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Salaries and Wages Supplement

1982-83

Edmund G. Brown Jr., Governor, State of California

Legislative, Judicial and Executive

State and Consumer Services

Business, Transportation and Housing

Resources

Health and Welfare

Youth and Adult Correctional

Education

General Government

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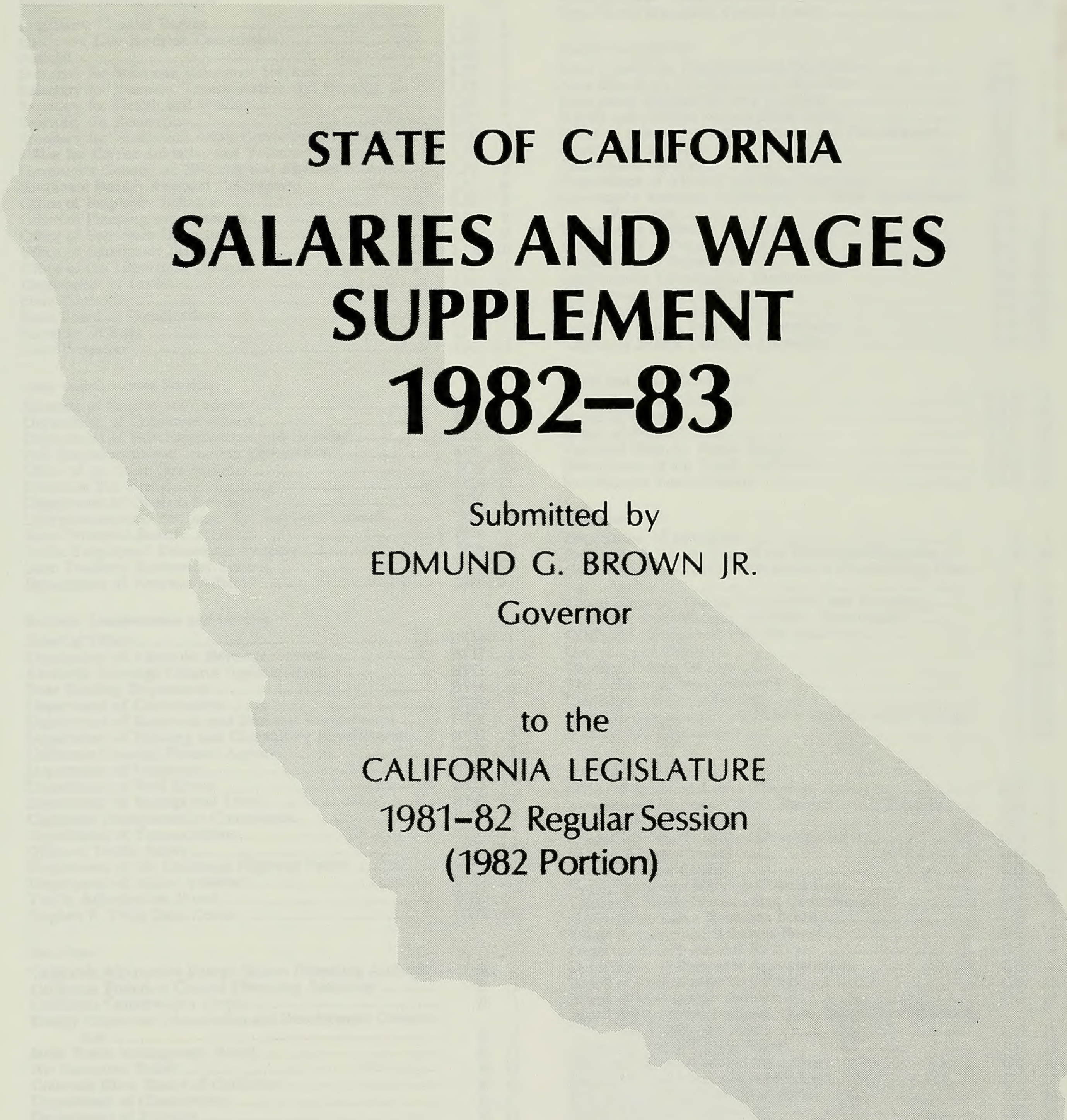

STATE OF CALIFORNIA

SALARIES AND WAGES SUPPLEMENT

1982–83

Submitted by
EDMUND G. BROWN JR.
Governor

to the
CALIFORNIA LEGISLATURE
1981–82 Regular Session
(1982 Portion)

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INTRODUCTION

Salaries and Wages Information

Presented in this volume are the complete and detailed data on approved staffing for State agencies. For each State agency the information is reported for the 1980–81 fiscal year on an actual basis and for 1981–82 and 1982–83 on an authorized basis. A more thorough explanation of the content and interpretation of this supplement is given below and on the immediately following pages.

Position Titles

In this volume, positions included in State civil service have been listed by the official class titles established by the Personnel Board effective July 1, 1981. Positions exempt from civil service have been listed by the official class titles established by statute, the Regents of the University of California, the Trustees of the California State University or other authority designated by law. Position titles are abbreviated to save space. A table of abbreviations follows this presentation.

Authorized Positions

For the 1981–82 and 1982–83 fiscal years, positions reported as *authorized* are those which were included in the 1981–82 Budget as approved by the Legislature and the Governor. Exceptions to this rule are explained by footnote in all cases other than technical adjustments of position classification to more accurately reflect assigned duties.

Changes in Authorized Positions

Proposed Changes in Authorized Positions are included in the Budget. These changes are proposed by the Executive Branch and are listed under "Workload and Administrative Adjustments," and "Proposed New Positions."

Modifications to these changes as a result of legislative review and final action by the Governor will be reflected in the Final Change Book.

Expenditures

Estimated salary payments are reported for the 1981–82 and 1982–83 fiscal years. These estimates represent salary costs on the basis of continuous, 100 percent occupancy of all authorized positions and include the cost of merit salary adjustments where applicable. Exceptions are explained by footnote for those special cases in which the above general rule was not followed. Appropriate adjustments to recognize probable position vacancies and replacements at lower steps in salary ranges due to turnover are included in the Budget as *"estimated salary savings."* For the 1980–81 fiscal year *actual* salary expenditures are reported.

Number of Positions

For the 1980–81 fiscal year, the number of positions represents actual personnel-years of employment counted to the nearest tenth of a personnel-year. A personnel-year is equal to 12 months full-time employment of one person—12 persons employed for one month, two persons employed for six months, or any similar combination equal to one personnel-year.

Positions for 1981–82 and 1982–83 are counted to the nearest tenth and are expressed in terms of full-time, full-year equivalents. The only exception is in the case of positions to be established after July 1. In such instances, the positions are counted without adjustment for delayed establishment, e.g., a full-time position to be established January 1 is counted as one position, not as 0.5 position.

Salary Range

Rates of pay represent salary ranges established by the State Personnel Board for civil service and Maritime Academy classifications, the appointing authority with the approval of the Department of Personnel Administration for non-civil service positions, statute, the Regents of the University of California, the Trustees of the California State University, the Board of Directors of the Hastings College of Law, or the Chairman of the Judicial Council.

The amounts shown are the minimum and maximum monthly or hourly rates, flat monthly or daily rate, or annual compensation. The minimum of the range serves as the normal entrance rate for new appointees to any position in a class and represents the lowest rate to be paid to any employee who is considered qualified for appointment to or retention in a position. The maximum of the range represents the highest rate payable to an employee who occupies any position in the class.

In some classifications and positions with unusual conditions of work or where it is necessary to meet prevailing rates or practices, more than one salary range, or rate or method of compensation has been established within a class. These "alternate ranges" and the criteria for their application are established by the Personnel Board. For classes which have alternate ranges, salaries indicated in this supplement show the minimum step of the lowest range and the maximum step of the highest range.

Under the pay plan adopted by the State Personnel Board, the intermediate steps in each salary range generally average five percent. Some exceptions occur in hourly and daily rate ranges. Thus, $989–1,145 indicates a monthly salary range having steps of $989–$1,025–$1,062–$1,102–$1,145. At the end of this presentation are tables of salary ranges for State civil service and for academic positions at the University of California and at the California State University.

Merit Salary Adjustments

Subject to availability of funds, Section 18854 of the Government Code provides that each civil service employee receive a merit salary increase of one intermediate step in the employee's salary range during each year in a position until reaching maximum. However, this increase is contingent on the employing agency certifying to the Personnel Board that the employee's job performance meets the level of quality and quantity expected by the agency considering the employee's experience in the position.

Merit salary adjustments for employees of the University of California and the California State University are determined in accordance with rules established by the regents and the trustees, respectively.

Special In-grade Salary Adjustments

Classes meeting prescribed criteria are eligible for special in-grade salary adjustments; that is, from the first step to the second step of a salary range at the end of six monthly pay periods, unless excluded by a board resolution at the time the specific classification action was taken.

These special adjustments are applicable only to the lower paid positions and certain others where there is difficulty in recruiting and retaining employees.

Salary Range Adjustments

In determining the appropriate salary level for a class, a number of factors are taken into consideration by the State Personnel Board:

1. Rates of pay of private employers and of other public jurisdictions for comparable work.
2. Internal consistency of rates; equal pay for equal work, and pay differentials based on differences in the kind, difficulty, or responsibility of the work.
3. Conditions of work in the class.
4. The adequacy of existing appropriations which may be used for salary increase purposes.

The rates of pay of casually employed trades workers in State service are established at the hourly wage prevailing in the locality in which the employee is to work. These employees receive all the collateral benefits of premium pay for night work, travel time, overtime pay, hospital, surgical and medical insurance benefits prevailing in comparable employment within the locality.

Casually employed tradesworkers working for the State do not receive the same benefits of vacation, sick leave and retirement that permanent State employees receive. However, the State does pay into vacation and retirement funds where such benefits prevail in the locality of work.

The rates of pay of printing trade employees in State service are established at the prevailing hourly wage paid by private printers in the major metropolitan areas in California.

Printing trade employees receive all of the benefits enjoyed by other State employees including an average of 11 holidays a year.

The salary ranges reported herein are those which were approved by the appropriate salary fixing authority effective July 1, 1981. Salaries fixed by statute are those established primarily in Government Code Sections 11550 to 11563 inclusive, adjusted in accordance with the methodology prescribed in Section 11569. Statutory salary provisions for judges, justices, and related classes are included in Government Code Sections 68203 and 71702 and Labor Code Section 112.

Section 12, Article V of the Constitution prohibits a change in the salaries of the Governor, the Lieutenant Governor, the Attorney General, the State Controller, Secretary of State, Superintendent of Public Instruction and the State Treasurer during a term in office. On January 9, 1979, concurrent with the beginning of new terms of office, new salaries for the Lieutenant Governor, the Attorney General, the State Controller, the Secretary of State, the Superintendent of Public Instruction and the State Treasurer went into effect in accordance with Chapter 1099, Statutes of 1977.

ABBREVIATIONS USED IN SALARY SCHEDULES

Word	*Abbreviation*
account	acct
accounting	acctg
accounts	accts
administrative	adm
agricultural	agric
agriculture	agri
and	&
assistant	asst
associate	assoc
attorney	atty
automotive	auto
board	bd
building	bldg
bureau	bur
business	bus
calculator	calc
captain	capt
career executive appointment	CEA
center	cntr
clerk	clk
construction	constrn
data processing	DP
department	dept
departmental	deptl
deputy	dep
development	develmt
district	dist
division	div
drafting	drftg
duplicating	dup
economic	econ
education	educ
education television	educ TV
electrical	elec
electronic data processing	EDP
engineer	engr
engineering	engrng
environment	envirn
environmental	envirntl
equipment	equipt
executive	exec
federal	fed
field	fld
general	gen
governmental	govtl
highway	hwy
hospital	hosp
hydraulic	hyd
hygiene	hyg
information	info
inspector	insp
institutional	instl
intermediate	inter
junior	jr
laboratory	lab
legislative	legis
lieutenant	lieut
machine	mach
maintenance	maint
management	mgt
manager	mgr
mechanical	mech
office	ofc
officer	off
operator	opr
personnel	pers
physical	phys
principal	prin
program	prog
recreation	recr
registration	regis
rehabilitation	rehab
reimbursement	reimb
representative	rep
secretary	secty
section	sect
senior	sr
sergeant	sgt
service	serv
standards	stds
stenographer	steno
superintendent	supt
supervising	supvng
supervisor	supvr
supervisory	supvry
tabulating	tab
technical	tech
technician	techn
telecommunication	telecomm
teletypewriter	TWX
training	trng
transactions	trans
transportation	transp
vocational	voc

GENERAL SCHEDULE OF SALARY RANGES AND SALARY RATES IN THE STATE CIVIL SERVICE

Effective July 1, 1981

Minimum Step of Range	*SUBRANGE NUMBERS*										*Maximum Step of Range*
	.0	*.1*	*.2*	*.3*	*.4*	*.5*	*.6*	*.7*	*.8*	*.9*	
0.	$654	$657	$659	$660	$662	$663	$665	$668	$670	$672	
1.	674	677	678	679	682	683	686	688	689	692	
2.	695	697	698	699	702	704	706	708	710	711	
3.	716	718	720	721	724	725	727	729	732	734	
4.	738	741	743	744	747	748	751	753	755	757	0.
5.	760	763	765	767	770	772	774	776	779	782	1.
6.	785	788	790	792	794	798	800	803	804	809	2.
7.	810	812	816	819	820	823	826	829	832	835	3.
8.	837	839	842	846	848	851	854	858	861	864	4.
9.	866	869	872	875	876	882	885	887	891	893	5.
10.	896	900	903	906	909	912	915	917	921	924	6.
11.	929	932	935	939	940	944	948	952	954	959	7.
12.	960	963	967	971	973	979	982	986	989	993	8.
13.	995	999	1003	1006	1009	1014	1017	1022	1025	1029	9.
14.	1033	1036	1041	1044	1047	1051	1054	1059	1062	1065	10.
15.	1071	1074	1079	1081	1085	1091	1096	1099	1102	1107	11.
16.	1110	1116	1119	1124	1126	1130	1135	1139	1145	1148	12.
17.	1153	1157	1163	1166	1169	1175	1180	1185	1189	1193	13.
18.	1197	1202	1206	1210	1215	1221	1225	1231	1235	1242	14.
19.	1246	1252	1256	1263	1266	1271	1276	1281	1290	1293	15.
20.	1298	1303	1310	1316	1322	1327	1333	1341	1344	1352	16.
21.	1356	1364	1368	1372	1379	1384	1392	1397	1402	1407	17.
22.	1413	1421	1426	1431	1437	1445	1450	1457	1463	1469	18.
23.	1476	1482	1488	1496	1501	1506	1513	1520	1530	1538	19.
24.	1542	1552	1559	1565	1572	1578	1586	1594	1601	1609	20.
25.	1615	1624	1631	1639	1646	1651	1661	1668	1675	1685	21.
26.	1692	1701	1707	1715	1724	1731	1741	1749	1755	1762	22.
27.	1770	1779	1787	1797	1804	1812	1821	1829	1837	1848	23.
28.	1854	1861	1871	1882	1889	1897	1908	1914	1924	1935	24.
29.	1942	1951	1959	1972	1979	1989	1997	2007	2018	2028	25.
30.	2033	2044	2053	2064	2073	2084	2095	2104	2114	2124	26.
31.	2133	2141	2153	2163	2173	2183	2193	2204	2214	2226	27.
32.	2236	2246	2258	2267	2278	2290	2300	2311	2321	2332	28.
33.	2342	2352	2363	2377	2386	2398	2408	2420	2433	2444	29.
34.	2455	2467	2478	2490	2501	2513	2526	2539	2549	2563	30.
35.	2573	2584	2597	2609	2621	2634	2647	2660	2671	2684	31.
36.	2697	2710	2723	2735	2748	2759	2772	2787	2799	2814	32.
37.	2825	2839	2852	2867	2879	2895	2908	2921	2935	2951	33.
38.	2962	2975	2990	3006	3019	3034	3050	3063	3076	3093	34.
39.	3107	3123	3138	3150	3167	3181	3196	3212	3226	3245	35.
40.	3256	3272	3288	3305	3319	3334	3351	3367	3385	3398	36.
41.	3413	3429	3446	3465	3481	3498	3515	3532	3548	3566	37.
42.	3581	3599	3615	3635	3650	3668	3686	3703	3721	3739	39.
43.	3755	3771	3792	3810	3827	3846	3865	3883	3902	3921	39.
44.	3938	3957	3975	3996	4014	4032	4052	4073	4092	4113	40.
45.	4130	4151	4169	4191	4211	4232	4250	4271	4292	4312	41.
46.	4330	4351	4374	4398	4415	4438	4460	4483	4502	4524	42.
47.	4543	4565	4590	4613	4632	4656	4679	4701	4722	4748	43.
48.	4765	4788	4811	4835	4858	4882	4907	4930	4953	4979	44.
49.	4999	5024	5049	5072	5096	5122	5146	5172	5198	5223	45.
50.	5245	5270	5297	5320	5346	5372	5398	5426	5452	5477	46.
51.	5502	5529	5558	5583	5611	5636	5665	5692	5720	5747	47.
	5773	5800	5828	5857	5885	5915	5942	5973	6002	6029	48.
	6061	6090	6120	6149	6180	6209	6239	6272	6302	6331	49.
	6364	6395	6427	6456	6489	6520	6551	6586	6618	6647	50.
	6683	6715	6748	6780	6814	6847	6879	6915	6947	6980	51.

Subrange increments read across.
1-step increments read down.

Salary Schedules for Instructional Positions—Other Than Higher Education as of July 1, 1981

(Ranges and Criteria of Application for Teachers)

Range	*Steps*				
A	$1724	$1804	$1889	$1979	$2073
B	1804	1889	1979	2073	2173
C	1889	1979	2073	2173	2278
D	1979	2073	2173	2278	2386
E	2073	2173	2278	2386	2501
F	2173	2278	2386	2501	2621

Criteria for Range Determination	*Academic (Preparation)*	*Vocational (Preparation)*
Range A	Academic preparation totaling less than a Bachelor's degree.	
Range B	Possession of a Bachelor's degree.*	
Range C	Possession of a Bachelor's degree plus 12 upper division or graduate units which were not counted toward the degree.*	Three years' experience as journey level craftsperson.
Range D	Possession of a Bachelor's degree plus 24 upper division or graduate units which were not counted toward the degree.*	Three years of journeyperson experience with graduation from high school.
Ranges E and F	Used only for "incentive increases" when a teacher receiving less than Range F completes at least 6 units in college level courses approved by the department and taken after appointment. The teacher shall then be entitled to advance to the corresponding step in the next higher salary range for the class, and such an advance shall be known as an "incentive increase."	

* Persons holding a regular elementary, junior high or kindergarten-primary credential obtained prior to the enactment of the Fisher Bill may substitute that credential for the Bachelor's degree. If this substitution is made, the additional course work for Ranges C and D may be units taken subsequent to obtaining the credential.

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA

(Based on Salary Range Effective July 1, 1981)

	STEPS								
RANK	*1*	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*
REGULAR ACADEMIC RANKS									
Professor	39,900[a]	38,600[a]	42,700[a]	46,600[a]	50,600	54,800	59,600	–	–
Professor (AY)	30,100[a]	33,200[a]	36,800[a]	40,200[a]	43,600	47,100	51,500	–	–
Associate Professor	28,600[b]	30,200[b]	32,100[b]	34,800[a]	38,500[a]	–	–	–	–
Associate Professor (AY)	24,600[b]	26,000[b]	27,600[b]	30,000[a]	33,100[a]	–	–	–	–
Assistant Professor (Acting)	21,744	22,608	23,940	25,452	–	–	–	–	–
Assistant Professor (Acting) (AY)	18,708	19,464	20,604	21,936	–	–	–	–	–
Assistant Professor	22,900[b]	23,800[b]	25,200[b]	26,800[b]	28,500[b]	30,100[b]	–	–	–
Assistant Professor (AY)	19,700[b]	20,500[b]	21,700[b]	23,100[b]	24,500[b]	25,900[b]	–	–	–
Instructor	19,400	–	–	–	–	–	–	–	–
Instructor (AY)	16,800	–	–	–	–	–	–	–	–
Associate in **	16,992 to	20,796	–	–	–	–	–	–	–
Associate in ** (AY)	14,964 to	18,132	–	–	–	–	–	–	–
Lecturer	21,252 to	59,460	–	–	–	–	–	–	–
Lecturer (AY)	18,552 to	50,088	–	–	–	–	–	–	–
Regular Academic Ranks—Law:									
Professor	38,000	40,800	45,600	49,800	54,100	58,300	63,600	–	–
Regular Academic Ranks—Medical School:									
Clinical Departments:									
Professor (Strict Full Time)	43,500	46,300	49,100	52,700	56,500	59,700	64,900	–	–
Professor (Unified Clinical Compensation Plans)	34,900[d]	38,600[d]	42,700[d]	46,600[d]	50,600[d]	54,800[d]	59,600[d]	–	–
Professor	34,900[a]	38,600[a]	42,700[a]	46,600[a]	50,600	54,800	59,600	–	–
Associate Professor (Strict Full Time)	35,700	38,000	39,900	43,400	46,200	–	–	–	–
Associate Professor (Unified Clinical Compensation Plans)	28,600[d]	30,200[d]	32,100[d]	34,800[d]	38,500[d]	–	–	–	–
Associate Professor	28,600[b]	30,200[b]	32,100[b]	34,800[a]	38,500[a]	–	–	–	–
Assistant Professor (Strict Full Time)	28,500	30,200	32,000	33,500	35,600	37,900	–	–	–
Assistant Professor (Strict Full Time) Acting	27,072	28,680	30,396	31,824	–	–	–	–	–
Assistant Professor (Unified Clinical Compensation Plans)	22,900[d]	23,800[d]	25,200[d]	26,800[d]	28,500[d]	30,100[d]	–	–	–
Assistant Professor (Acting)	21,744	22,608	23,940	25,452	–	–	–	–	–
Assistant Professor	22,900[b]	23,800[b]	25,200[b]	26,800[b]	28,500[b]	30,100[b]	–	–	–
Instructor (Strict Full Time) Acting	23,844	–	–	–	–	–	–	–	–
Instructor (Strict Full Time)	25,100	–	–	–	–	–	–	–	–
Regular Academic Rank—Dental:									
Professor (Strict Full Time)	50,500	54,100	58,400	62,200	66,000	69,300	75,500	–	–
Associate Professor (Strict Full Time)	42,400	44,600	47,000	50,400	54,000	–	–	–	–
Assistant Professor (Strict Full Time)	33,500	35,300	37,500	39,600	42,300	44,500	–	–	–
Assistant Professor (Strict Full Time) Acting	31,824	33,528	35,616	37,620	–	–	–	–	–
Regular Academic Rank—Veterinary Medicine:									
Professor (Strict Full Time)	43,500	46,300	49,100	52,700	56,500	59,700	64,900	–	–
Associate Professor (Strict Full Time)	35,700	38,000	39,900	43,400	46,200	–	–	–	–
Assistant Professor (Strict Full Time)	28,500	30,200	32,000	33,500	35,600	37,900	–	–	–
Assistant Professor (Strict Full Time) Acting	27,072	28,680	30,396	31,824	–	–	–	–	–
Instructor (Strict Full Time)	25,100	–	–	–	–	–	–	–	–
Instructor (Strict Full Time) Acting	23,844	–	–	–	–	–	–	–	–
Instructional Assistants:									
Teaching Fellow (½ Time) (AY)	8,559	–	–	–	–	–	–	–	–
Teaching Assistant (½ Time) (AY)	7,299	–	–	–	–	–	–	–	–
Tutor	5.58–7.50/hr.	6.32–8.13/hr.	–	–	–	–	–	–	–
Reader	5.30–5.58/hr.	–	–	–	–	–	–	–	–
Professional Research (Non-faculty):									
Full Research Rank	34,900[a]	38,600[a]	42,700[a]	46,600[a]	50,600	54,800	59,600	–	–
Full Research Rank (AY)	30,100[a]	33,200[a]	36,800[a]	40,200[a]	43,600	47,100	51,500	–	–
Associate Research	28,600[b]	30,200[b]	32,100[b]	34,800	38,500	–	–	–	–
Associate Research (AY)	24,600[b]	26,000[b]	27,600[b]	30,000	33,100	–	–	–	–
Assistant Research	22,900[b]	23,800[b]	25,200[b]	26,800[b]	28,500[b]	30,100[b]	–	–	–
Assistant Research (AY)	19,700[b]	20,500[b]	21,700[b]	23,100[b]	24,500[b]	25,900[b]	–	–	–
Postgraduate	15,936	16,620	17,388	18,132	18,960	19,848	–	–	–
Research Assistant (½ Time)	7,548	–	–	–	–	–	–	–	–
Specialists:									
Specialist	30,192[a]	33,180[a]	37,116	41,664	46,680	–	–	–	–
Associate Specialist	23,340[b]	24,972[b]	26,784[b]	28,116	–	–	–	–	–
Assistant Specialist	18,552[b]	19,848[b]	21,252	–	–	–	–	–	–
Junior Specialist	15,936[c]	16,992[c]	–	–	–	–	–	–	–
Coordinator of Public Programs:									
Coordinator VIII	48,100	49,900	51,000	53,600	–	–	–	–	–
Coordinator VII	42,100	43,900	45,300	46,700	–	–	–	–	–
Coordinator VI	37,100[c]	38,300[c]	39,500[c]	41,000[c]	–	–	–	–	–
Coordinator V	32,600[c]	33,600[c]	34,900[c]	35,700[c]	–	–	–	–	–
Coordinator IV	28,600[c]	29,500[c]	30,200[c]	31,400[c]	–	–	–	–	–
Coordinator III	24,900[c]	26,000[c]	26,700[c]	27,600[c]	–	–	–	–	–
Coordinator II	21,900[c]	22,800[c]	23,500[c]	24,100[c]	–	–	–	–	–
Coordinator I	19,100[c]	19,600[c]	20,600[c]	21,300[c]	–	–	–	–	–

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA—*Continued*

(Based on Salary Range Effective July 1, 1981)

RANK	*STEPS* *1*	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*
Supervisors in Physical Education (AY):									
Supervisor	28,700[a]	31,700[a]	35,100[a]	38,400	41,600	44,900	–	–	–
Associate Supervisor	23,500[b]	24,700[b]	26,300	–	–	–	–	–	–
Assistant Supervisor	18,900[b]	19,600[b]	20,700[b]	22,100[b]	23,400[b]	–	–	–	–
Junior Supervisor	16,200[c]	–	–	–	–	–	–	–	–
Military or Air Science Assistant:									
Military or Air Science Assistant	684	–	–	–	–	–	–	–	–
Hospital House Staff—Medical:									
Chief Resident (Chief Post M.D. Officer)	19,500 to	25,900	–	–	–	–	–	–	–
Resident (Post M.D. Steps II to VI)	19,500	21,400	23,100	24,600	25,300	–	–	–	–
Intern (Post M.D. Step I)	17,600	–	–	–	–	–	–	–	–
Hospital Staff—Dentistry:									
Resident	19,572	21,432	–	–	–	–	–	–	–
Intern	17,600	–	–	–	–	–	–	–	–
Hospital Staff—Pharmacy:									
Chief Resident	20,388	–	–	–	–	–	–	–	–
Resident	16,764	–	–	–	–	–	–	–	–
Intern	9,240	–	–	–	–	–	–	–	–
Hospital House Staff—Hospital Administration:									
Resident	16,126	–	–	–	–	–	–	–	–
Intern	9,408	–	–	–	–	–	–	–	–
Hospital House Staff—Dietetic:									
Intern	7,407	–	–	–	–	–	–	–	–
Hospital Staff—Veterinary Medicine:									
Resident	18,192	19,008	19,920	–	–	–	–	–	–
Intern	16,224	–	–	–	–	–	–	–	–
Cooperative Extension:									
Cooperative Extension Specialist/Advisor	31,200[a]	33,300[a]	36,500[a]	39,900[a]	43,700	47,800	52,400	–	–
Associate	24,600[b]	25,800[b]	27,200[b]	28,600[b]	–	–	–	–	–
Assistant	19,600[b]	20,700[b]	21,800[b]	22,900[b]	–	–	–	–	–
Junior	17,700[c]	18,200[c]	–	–	–	–	–	–	–
Continuing Education Specialists:									
Specialist VIII	48,100	49,900	51,600	53,600	–	–	–	–	–
Specialist VII	42,100	43,900	45,300	46,700	–	–	–	–	–
Specialist VI	37,100[c]	38,300[c]	39,500[c]	41,000[c]	–	–	–	–	–
Specialist V	32,600[c]	33,600[c]	34,900[c]	35,700[c]	–	–	–	–	–
Specialist IV	28,600[c]	29,500[c]	30,200[c]	31,400[c]	–	–	–	–	–
Specialist III	24,900[c]	26,000[c]	26,700[c]	27,600[c]	–	–	–	–	–
Specialist II	21,900[c]	22,800[c]	23,500[c]	24,100[c]	–	–	–	–	–
Specialist I	19,100[c]	19,600[c]	20,600[c]	21,300[c]	–	–	–	–	–
Supervisor of Teaching and Demonstration Teacher:									
Class VI	20,412 to	29,232[e]	–	–	–	–	–	–	–
Class V	19,956 to	26,932	–	–	–	–	–	–	–
Class IV	19,512 to	26,388	–	–	–	–	–	–	–
Class III	19,044 to	25,956	–	–	–	–	–	–	–
Class II	18,204 to	25,092	–	–	–	–	–	–	–
Class I	17,388 to	24,288	–	–	–	–	–	–	–
Supervisor of Teacher Education:									
Class VI	21,252 to	30,444[e]		–	–	–	–	–	–
Class V	20,796 to	27,996	–	–	–	–	–	–	–
Class IV	20,292 to	27,516	–	–	–	–	–	–	–
Class III	19,848 to	27,072	–	–	–	–	–	–	–
Class II	18,960 to	26,136	–	–	–	–	–	–	–
Class I	18,084 to	25,320	–	–	–	–	–	–	–
Libraries:									
Associate University Librarian	31,100 to	48,100	–	–	–	–	–	–	–
Assistant University Librarian	29,400 to	46,600	–	–	–	–	–	–	–
Librarian	28,608[b]	30,648[b]	32,700[a]	36,012[a]	39,672	–	–	–	–
Associate Librarian	21,288[c]	22,284[c]	23,376[b]	24,984[b]	26,712[b]	28,608[b]	30,648[b]	–	–
Assistant Librarian	17,412[c]	18,192[c]	19,164[c]	20,160[c]	21,288[c]	22,248[c]	–	–	–
Academic Administration:									
Academic Administrator VIII	44,460 to	62,424	–	–	–	–	–	–	–
Academic Administrator VI	39,924 to	55,296	–	–	–	–	–	–	–
Academic Administrator V	35,628 to	48,804	–	–	–	–	–	–	–
Academic Administrator IV	31,452 to	43,584	–	–	–	–	–	–	–
Academic Administrator III	28,116 to	39,048	–	–	–	–	–	–	–
Academic Administrator II	24,972 to	34,716	–	–	–	–	–	–	–
Academic Administrator I	22,272 to	30,048	–	–	–	–	–	–	–

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* Period of employment may cover either academic year (AY) or full 12 months.

** Designation of specialty completes classification title.

[a] Usual salary period is three years.

[b] Usual salary period is two years.

[c] Usual salary period is one year.

[d] The maximum additional compensation under negotiated or combination arrangements may not exceed 2.5 × base salary for Assistant Professors, 2.3 × base salary for Associate Professors and 2.1 × base salary for Full Professors.

[e] The last three annual increments are allowable only to persons with the Doctor's Degree.

Academic Salary Schedule—STATE UNIVERSITY AND COLLEGES

(Based Upon Salaries Effective July 1, 1981)

RANK *INSTRUCTIONAL FACULTY* Regular Academic Ranks:	*Steps*				
	1	*2*	*3*	*4*	*5*
Academic Year Appointments:[a]					
Professor	$30,276	$31,728	$33,252	$34,860	$36,540
Associate Professor	23,976	25,116	26,316	27,576	28,884
Assistant Professor	19,044	19,932	20,868	21,852	22,896
Instructor	17,412	18,192	19,044	19,932	20,868
Assistant	14,712	15,336	15,996	–	–
12-Month Appointment:					
Professor	34,860	36,548	38,316	40,176	42,120
Associate Professor	27,576	28,884	30,276	31,728	33,252
Assistant Professor	21,852	22,896	23,976	25,110	26,316
Instructor	19,932	20,868	21,852	22,896	23,976
Assistant	16,692	17,412	18,192	–	–
Vocational Instructor:					
Academic Year Appointment:[a]					
Principal	30,276	31,728	33,252	34,860	36,540
Senior	23,976	25,116	26,316	27,576	28,884
Intermediate	19,044	19,932	20,868	21,852	22,896
Junior	17,412	18,192	19,044	19,932	20,868
12-Month Appointment:					
Principal	34,860	36,540	38,316	40,176	42,120
Senior	27,576	28,884	30,276	31,728	33,252
Intermediate	21,852	22,896	23,976	25,116	26,316
Junior	19,932	20,868	21,852	22,896	23,976

	Salary Ranges
Lecturer:[b]	
Academic year appointment range L, A–D[a]	$14,712–36,540
12-Month appointment range L, A–D	$16,692–42,120
Other Academic Ranks:	
Extension Instructional Faculty:	
Professor	$18-383 per quarter unit; $27-574 per semester unit
Associate Professor	$18-383 per quarter unit; $27-574 per semester unit
Assistant Professor	$18-304 per quarter unit; $27-456 per semester unit
Instructor	$18-277 per quarter unit; $27-416 per semester unit
Assistant	$18-231 per quarter unit; $27-347 per semester unit
Summer Session Instructional Faculty:	
Resident faculty	$24-581 per quarter unit; $36-872 per semester unit
Visiting faculty—in-state	$24-638 per quarter unit; $36-958 per semester unit
Visiting faculty—out-of-state	$581-6,610 per session
Demonstration Instructional Faculty	$7-36 per demonstration
Music Studio Instructional Faculty	$1-20 per studio lesson per student
Substitute Instructional Faculty:	
Rate A—Assistant or Instructor	$25.24 per hr.—lecture; $16.81 per hr.—lab or activity
Rate B—Assistant Professor	$26.39 per hr.—lecture; $17.62 per hr.—lab or activity
Rate C—Associate Professor or Professor	$27.57 per hr.—lecture; $18.36 per hr.—lab or activity

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[a] Academic year is service for two semesters or three quarters.

[b] Range and rate of pay are dependent upon experience and professional achievements and parallel regular academic rank salaries.

0160 LEGISLATIVE COUNSEL BUREAU

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Administrative:				SALARY RANGE		
Legis Counsel	1	1	1	$68,904	$68,904	$68,904
Chief Dep Legis Counsel	1	1	1	4,232–5,122	61,464	61,464
Chief Dep Legis Counsel	1	1	1	5,122	61,464	61,464
Exec Secty II	0.8	1	1	1,426–1,707	18,852	19,724
Sr Legal Typist	1.2	1	1	1,256–1,631	17,856	17,856
Legal:						
Prin Dep Legis Counsel II	4	4	4	4,032–4,882	234,336	234,336
Prin Dep Legis Counsel I	7.6	8	8	3,846–4,656	446,976	446,976
Dep Legis Counsel IV	2.4	3	3	3,846–4,656	157,236	160,128
Dep Legis Counsel III	25.4	28	28	3,398–4,113	1,331,903	1,355,150
Dep Legis Counsel II	5.8	5	5	2,951–3,566	198,728	204,159
Dep Legis Counsel I	4.3	4	4	2,684–3,245	132,342	138,771
Legis Corrections Specialist	1	1	1	2,226–2,684	32,208	32,208
Legal Counsel	7.1	10	10	1,935–2,444	253,560	265,680
Legal Counsel	0.7	–	–	–	–	–
Graduate Legal Asst	2	2	2	1,762–1,935	42,976	45,048
Legal Asst	1.3	2	2	1,457–1,749	37,532	39,300
Sr Legal Steno	0.6	–	–	1,256–1,631	–	–
Law Indexer	0.6	1	1	1,341–1,594	19,128	19,128
Temporary Help	1	1	1	38,147	16,354	16,354
Indexing:						
Supvng Law Indexer	1	1	1	1,668–2,007	24,084	24,084
Sr Law Indexer	2	2	2	1,457–1,749	41,085	41,976
Law Indexer	7.6	8	8	1,341–1,594	142,300	145,950
Ofc Techn	0.1	–	–	1,145–1,463	–	–
Ofc Services Supvr I	0.7	–	–	1,145–1,463	–	–
Ofc Asst II	4.1	5	5	989–1,290	65,202	66,390
Library:						
Library Tech Asst II	1	1	1	1,281–1,520	18,012	18,240
Ofc Asst II	0.8	1	1	989–1,235	13,535	13,740
Office:						
Ofc Services Mgr II	1	1	1	1,979–2,386	25,576	26,811
Ofc Services Mgr I	1	1	1	1,724–2,073	24,876	24,876
Supvng Legal Steno II	0.3	–	–	1,594–1,914	–	–
Ofc Services Supvr III	2	4	4	1,457–1,749	77,859	80,232
Ofc Services Supvr II	1.1	2	2	1,281–1,668	32,928	34,452
Sr Legal Typist	5.7	3	3	1,256–1,631	53,422	54,888
Sr Legal Steno	6.8	7	7	1,256–1,631	124,992	124,992
Ofc Techn	1.9	3	3	1,145–1,463	42,734	44,416
Ofc Techn	1.1	1	1	1,145–1,463	13,960	14,498
Ofc Services Supvr I	0.8	–	–	1,145–1,463	–	–
Ofc Services Supvr I	0.8	–	–	1,145–1,463	–	–
Sr Steno	1.3	1	1	1,166–1,426	16,464	16,464
Sr Word Processing Techn	2.1	2	2	1,189–1,402	30,354	31,666
Ofc Asst II	3	6	6	989–1,290	77,125	79,047
Ofc Asst II	0.6	4	4	989–1,235	50,872	52,056
Word Processing Techn	1.2	2	2	989–1,235	29,640	29,640
Ofc Asst I	0.5	–	–	921–1,062	–	–
Temporary Help	52.5	52.5	52.5	(845,206)	751,485	751,485
Overtime	–	–	–	(66,214)	80,521	80,521
Electronic Data Processing:						
Chief	0.3	1	1	3,181–3,334	40,008	40,008
Systems Software Specialist II	0.8	1	1	2,501–3,019	35,948	36,228
DP Mgr II	1.1	1	1	2,501–3,019	36,228	36,228
Staff Programmer Analyst	2.8	4	4	2,278–2,748	124,500	127,306
Systems Software Specialist I	0.2	1	1	2,278–2,748	27,336	28,632
Assoc Programmer Analyst	7.3	11	11	2,073–2,501	292,630	303,832
Assoc Systems Software Specialist	1.4	3	3	2,073–2,501	79,038	82,835
Assoc DP Analyst	–	1	1	2,073–2,501	30,012	30,012
Computer Operations Supvr II	1	1	1	1,979–2,386	25,076	26,286
Programmer II	2.4	6	6	1,724–2,073	126,612	132,534
Computer Operations Supvr I	2.1	2	2	1,646–1,979	40,600	42,506
Programmer	1	–	–	1,242–1,956	–	–
Programmer I	0.8	3	3	1,327–1,724	54,940	57,215
Sr Computer Opr	1.8	2	2	1,379–1,646	36,880	37,636
Sr DP Techn	0.7	–	–	1,379–1,646	–	–
Sr Legal Typist	1.5	2	2	1,256–1,631	33,252	33,924
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Ofc Services Supvr I	0.5	–	–	1,145–1,463	–	–
Computer Operator	2.4	5	5	1,130–1,437	73,236	76,289
DP Techn	0.8	2	2	1,130–1,437	31,632	32,800
Sr Word Processing Techn	0.3	–	–	1,189–1,402	–	–
Ofc Asst II	0.3	1	1	989–1,235	13,617	13,740
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Personnel and Accounting:						
Staff Services Mgr I	0.8	1	1	2,278–2,748	32,976	32,976
Assoc Pers Analyst	0.2	–	–	2,073–2,501	–	–
Acctg Off	0.9	1	1	1,724–2,073	23,748	24,876
Acctg Off II	0.1	–	–	1,626–1,956	–	–
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Ofc Techn	–	1	1	1,145–1,463	13,960	14,498
Pers Asst I	1	1	1	1,062–1,463	15,315	15,966
Acct Clk II	1	1	1	1,025–1,290	13,248	13,740
TOTALS, AUTHORIZED POSITIONS	205.6	235.5	235.5	$5,396,725	$6,104,473	$6,217,977
Regular/Ongoing Positions	*152.1*	*182*	*182*	*4,447,158*	*5,256,113*	*5,369,617*
Temporary Help	*53.5*	*53.5*	*53.5*	*883,353*	*767,839*	*767,839*
Overtime	–	–	–	*66,214*	*80,521*	*80,521*

0170 CALIFORNIA LAW REVISION COMMISSION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Commission Members (7), per diem	–	–	–	$50 per day	$3,000	$3,000
Exec Secty	1	1	1	4,032–4,211	50,532	50,532
Asst Exec Secty	1	1	1	3,398–4,113	49,356	49,356
Staff Counsel II	0.7	2	2	2,951–3,566	82,605	85,080
Staff Counsel I	1	–	–	2,684–3,245	–	–
Staff Services Analyst	0.7	1	1	1,327–2,073	22,668	23,748
Mgt Services Techn	0.2	–	–	1,110–1,476	–	–
Sr Word Processing Techn	1	1	1	1,189–1,402	15,480	16,128
Word Processing Techn	0.4	1	1	989–1,235	12,888	13,330
Temporary Help	1	1	1	(17,324)	14,043	14,043
TOTALS, AUTHORIZED POSITIONS	7	8	8	$222,916	$250,572	$255,217
Regular/Ongoing Positions	*6*	*7*	*7*	*205,592*	*236,529*	*241,174*
Temporary Help	*1*	*1*	*1*	*17,324*	*14,043*	*14,043*

0250 JUDICIAL

Supreme Court				SALARY RANGE		
Chief Justice	1	1	1	$81,279	$81,279	$81,279
Assoc Justice	5.2	6	6	76,498	458,988	458,988
Clk	1	1	1	52,171	52,171	52,171
Reporter Of Decisions	1	1	1	48,541	48,541	48,541
Prin Attorney III	1	1	1	4,232–5,122	61,464	61,464
Sr Attorney IV	11.2	12	12	3,846–4,656	660,744	662,976
Sr Attorney III	7.9	8	8	3,398–4,113	372,485	381,038
Sr Attorney II	0.9	1	1	2,951–3,566	38,028	39,858
Asst Reporter Of Decisions II	1	1	1	2,814–3,398	40,776	40,776
Sr Attorney I	1.3	1	1	2,684–3,245	38,940	38,940
Chief Dep Calendar Clk	1	1	1	2,563–3,093	37,116	37,116
Chief Dep Clk II	1	1	1	2,563–3,093	37,116	37,116
Law Librarian	1	1	1	2,332–3,093	33,768	33,768
Chief Dep Clk I	1	1	1	2,226–2,684	32,208	32,208
Adm Asst II	1.1	1	1	2,073–2,501	30,012	30,012
Dep Calendar Clk II	2	2	2	2,028–2,444	58,656	58,656
Dep Clk II	5	5	5	2,028–2,444	140,184	142,680
Research Attorney	8.1	10	10	1,935–2,444	241,709	253,232
Asst Reporter Of Decisions I	1	1	1	1,724–2,073	24,876	24,876
Adm Asst I	1	1	1	1,724–2,073	24,876	24,876
Asst Librarian	1	1	1	1,685–2,028	24,336	24,336
Adm Secty I	1	1	1	1,651–1,989	23,868	23,868
Bailiff	3.1	4	4	1,609–1,935	88,968	89,880
Graduate Legal Asst	1.3	–	–	1,762–1,935	–	–
Judicial Secty II	11.5	12	12	1,488–1,787	249,656	252,312
Judicial Secty I	0.6	2	2	1,256–1,488	31,082	32,426
Sr Reproduction Mach Opr	0.5	1	1	1,242–1,469	14,904	15,516
Temporary Help	2	1	1	(65,032)	39,220	39,220
TOTALS, SUPREME COURT	74.7	79	79	$2,779,601	$2,985,971	$3,018,129
Courts Of Appeal						
First Appellate District:						
Presiding Justice	4	4	4	71,718	286,872	286,872
Assoc Justice	11.8	12	12	71,718	860,616	860,616
Clk	1	1	1	42,905	42,905	42,905
Prin Attorney II	1	1	1	4,032–4,882	58,584	58,584
Sr Attorney III	14.7	16	16	3,398–4,113	767,269	778,211
Sr Attorney II	1	1	1	2,951–3,566	38,180	40,011
Sr Attorney I	3	3	3	2,684–3,245	101,107	106,007
Chief Dep Clk I	1	1	1	2,226–2,684	32,208	32,208
Librarian	–	1	1	2,124–2,563	25,488	26,712
Dep Clk II	6	6	6	2,028–2,444	173,552	175,072
Research Attorney	5.6	6	6	1,935–2,444	145,987	152,944
Permanent One-Year Law Clk	–	4	4	1,935	92,880	92,880
Graduate Legal Asst	1.3	–	–	1,762–1,935	–	–
Judicial Secty II	18.6	19	19	1,488–1,787	397,276	400,844
Sr Legal Typist	2	2	2	1,256–1,488	35,712	35,712
Sr Clk	1	1	1	1,145–1,344	13,784	14,314
Sr Clk Typist	1	1	1	1,145–1,344	14,406	14,985
Temporary Help	6.3	1.7	1.7	(142,101)	29,732	29,732
TOTALS	79.3	80.7	80.7	$2,952,106	$3,116,558	$3,148,609

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Second Appellate District:				SALARY RANGE		
Presiding Justice	5	5	5	71,718	358,590	358,590
Assoc Justice	13.3	15	15	71,718	1,075,770	1,075,770
Clk	1	1	1	42,905	42,905	42,905
Prin Attorney II	1	1	1	4,032–4,882	58,584	58,584
Sr Attorney III	18.4	20	20	3,398–4,113	971,202	980,864
Sr Attorney II	4.9	6	6	2,951–3,566	236,436	245,721
Sr Attorney I	3.5	2	2	2,684–3,245	66,626	69,865
Law Librarian	0.9	1	1	2,332–3,093	29,104	30,518
Chief Dep Clk I	1	1	1	2,226–2,684	32,208	32,208
Dep Clk-security Guard	2	2	2	2,124–2,563	61,512	61,512
Dep Clk II	7.4	7	7	2,028–2,444	198,546	201,026
Research Attorney	5.3	6	6	1,935–2,444	153,376	160,720
Sr Librarian	0.1	–	–	1,848–2,226	–	–
Asst Librarian	1	1	1	1,685–2,028	21,746	22,785
Dep Clk I	0.6	1	1	1,609–1,935	19,688	20,605
Graduate Legal Asst	0.9	–	–	1,762–1,935	–	–
Permanent One-Year Law Clk	–	4	4	1,935	92,880	92,880
Judicial Secty II	29.9	32	32	1,488–1,787	679,032	680,736
Judicial Secty I	1	1	1	1,256–1,488	17,856	17,856
Sr Clk Typist	2.1	2	2	1,145–1,344	28,956	30,148
Janitor Supvr I	1	1	1	1,051–1,221	14,922	14,922
Clk Typist II	1	2	2	989–1,189	25,701	26,262
Janitor	4	4	4	979–1,130	55,320	55,320
Temporary Help	4.8	0.8	0.8	(98,960)	10,967	10,967
TOTALS	110.1	115.8	115.8	$3,913,596	$4,251,927	$4,290,764
Third Appellate District:						
Presiding Justice	1	1	1	71,718	71,718	71,718
Associate Justice	6	6	6	71,718	430,308	430,308
Clk	1	1	1	41,171	41,171	41,171
Prin Attorney I	1	1	1	3,846–4,656	55,872	55,872
Sr Attorney III	2.9	3	3	3,398–4,113	145,218	147,492
Sr Attorney II	0.9	1	1	2,951–3,566	37,876	39,705
Sr Attorney I	1.5	2	2	2,684–3,245	66,236	69,454
Chief Dep Clk I	1	1	1	2,226–2,684	32,208	32,208
Librarian	–	1	1	2,124–2,563	25,488	26,712
Dep Clk II	2	3	3	2,028–2,444	80,172	81,436
Research Attorney	4.6	4	4	1,935–2,444	109,834	114,952
Dep Clk I	1	–	–	1,609–1,935	–	–
Permanent One-Year Law Clk	1	2	2	1,935	46,440	46,440
Judicial Secty II	7	7	7	1,488–1,787	150,108	150,108
Sr Legal Typist	2	2	2	1,256–1,488	43,248	43,572
Sr Clk	0.5	1	1	1,145–1,344	13,784	14,314
Clerical Asst II	0.5	0.5	0.5	1,145–1,344	7,575	7,902
Janitor	0.5	1	1	979–1,130	18,873	19,305
Temporary Help	0.7	0.5	0.5	(7,906)	15,900	15,900
Overtime	–	–	–	(1,939)	–	–
TOTALS	35.1	38	38	$1,246,663	$1,392,029	$1,408,569
Fourth Appellate District:						
Presiding Justice	2	2	2	71,718	143,436	143,436
Associate Justice	7.9	8	8	71,718	573,744	573,744
Clk	1	1	1	41,171	41,171	41,171
Prin Attorney I	2	2	2	3,846–4,656	111,744	111,744
Sr Attorney III	4.6	5	5	3,398–4,113	237,072	241,427
Sr Attorney II	1.3	1	1	2,951–3,566	38,636	40,470
Sr Attorney I	2.3	3	3	2,684–3,245	100,004	104,866
Chief Dep Clk II	0.8	1	1	2,563–3,093	35,001	36,690
Chief Dep Clk I	0.3	–	–	2,226–2,684	–	–
Librarian	–	1	1	2,124–2,563	25,488	26,712
Dep Clk II	5.4	5	5	2,028–2,444	136,772	142,488
Research Attorney	3.8	4	4	1,935–2,444	95,763	100,320
Permanent One-Year Law Clk	0.1	1	1	2,226	26,712	26,712
Court Reporter-Secty	1	1	1	1,787–2,153	25,836	25,836
Adm Secty I	1	1	1	1,651–1,989	20,853	21,819
Dep Clk I	1.3	2	2	1,609–1,935	43,488	44,210
Permanent One-Year Law Clk	1.8	2	2	1,935	44,460	44,460
Graduate Legal Asst	2.5	1	1	1,762–1,935	22,004	23,046
Judicial Secty II	7	7	7	1,488–1,787	147,736	149,548
Judicial Secty I	0.8	1	1	1,256–1,488	16,300	16,996
Sr Clk	1	1	1	1,145–1,344	16,128	16,128
Temporary Help	0.6	0.5	0.5	(15,991)	12,720	12,720
TOTALS	48.5	50.5	50.5	$1,772,349	$1,915,068	$1,944,543
Fifth Appellate District:						
Presiding Justice	1	1	1	71,718	71,718	71,718
Associate Justice	4.8	5	5	71,718	358,590	358,590
Clk	1	1	1	39,437	39,437	39,437
Sr Attorney III	1.8	2	2	3,398–4,113	87,319	91,565
Sr Attorney II	1.2	1	1	2,951–3,566	41,616	42,792
Sr Attorney I	0.6	3	3	2,684–3,245	97,534	102,263
Librarian	–	1	1	2,124–2,563	25,488	26,712
Dep Clk II	2	2	2	2,028–2,444	55,816	57,312
Research Attorney	5.4	5	5	1,935–2,444	129,088	131,280
Adm Secty I	1	1	1	1,651–1,989	23,868	23,868

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Dep Clk I	1	1	1	1,609–1,935	20,836	21,832
Permanent One-Year Law Clk	1	2	2	1,935	46,440	46,440
Graduate Legal Asst	0.9	–	–	1,762–1,935	–	–
Judicial Secty II	5.8	6	6	1,488–1,787	125,876	128,424
Sr Legal Typist	–	1	1	1,256–1,488	15,072	15,720
Temporary Help	1.4	0.3	0.3	(19,749)	14,840	14,840
TOTALS	28.9	32.3	32.3	$972,881	$1,153,538	$1,172,793
TOTALS, COURTS OF APPEAL	301.9	317.3	317.3	$10,857,595	$11,829,120	$11,965,278
Judicial Council						
Administrative Office Of The Courts:						
Adm Director Of The Courts	1	1	1	66,665	66,665	66,665
Dep Director	1	1	1	4,232–5,122	60,744	61,464
Asst Director	3	3	3	4,032–4,882	173,266	175,752
Sr Attorney IV	1	1	1	3,846–4,656	55,872	55,872
Sr Attorney III	4.9	5	5	3,398–4,113	241,615	242,344
Court Administrator II	3.4	3	3	3,019–3,650	123,152	125,604
Sr Attorney II	2.6	4	4	2,951–3,566	162,734	164,234
Sr Statistician II	0.3	–	–	2,748–3,319	–	–
Court Administrator I	2.3	3	3	2,748–3,319	118,268	119,484
Court Mgt Analyst III	2.7	4	4	2,748–3,319	152,460	154,032
Project Mgr II	0.8	2	2	2,748–3,319	65,952	69,096
Research Director	0.4	1	1	2,748–3,319	32,976	34,548
Sr DP Systems Analyst	0.3	–	–	2,501–3,019	–	–
Sr Statistician I	1	1	1	2,501–3,019	36,228	36,228
Fiscal Off II	0.7	1	1	2,501–3,019	32,468	34,024
Staff Budget Analyst	1	1	1	2,278–2,748	32,976	32,976
Fiscal Off I	0.3	–	–	2,278–2,748	–	–
Assoc DP Analyst	0.2	1	1	2,073–2,501	26,286	27,552
Assignment Specialist	1	2	2	2,073–2,501	54,198	56,088
Accts Off III	0.1	–	–	2,073–2,501	–	–
Court Mgt Analyst I	0.1	–	–	2,073–2,501	–	–
Adm Asst II	1	1	1	2,073–2,501	28,200	29,552
Assoc Statistician	1	1	1	2,073–2,501	28,632	30,012
Research Attorney	–	1	1	1,935–2,444	23,220	24,336
Ofc Supvr I	–	1	1	1,724–2,073	20,688	21,648
Bus Serv Off I	0.1	1	1	1,724–2,073	21,648	22,668
Adm Asst I	–	1	1	1,724–2,073	20,688	21,648
Adm Secty I	1	1	1	1,651–1,989	23,868	23,868
Supvng Judicial Secty	0.7	1	1	1,651–1,989	19,812	20,772
Accountant II	1.1	1	1	1,572–1,889	19,830	20,768
Statistician I	1	1	1	1,520–1,829	21,788	21,948
Legal Forms Techn	0.4	1	1	1,488–1,787	20,884	21,444
Judicial Secty II	8.5	10	10	1,488–1,787	200,252	204,816
Pers Asst II	0.9	1	1	1,397–1,668	20,016	20,016
Clerical Asst III	1	1	1	1,379–1,646	19,752	19,752
Accountant I	2.9	3	3	1,322–1,572	52,108	54,205
Judicial Secty I	0.5	1	1	1,256–1,488	17,856	17,856
Sr Reproduction Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Pers Asst I	1	1	1	1,235–1,463	17,556	17,556
Statistical Clk II	1	1	1	1,235–1,463	15,750	16,418
Acctg Techn	2.8	3	3	1,189–1,402	45,432	47,292
Sr Clk Typist	0.7	1	1	1,145–1,344	13,740	14,268
Clk Typist II	1	1	1	989–1,189	14,092	14,268
Temporary Help	1.3	0.7	0.7	(46,686)	14,056	14,056
Judicial Criminal Justice Planning:						
Project Mgr III	–	–	–	3,019–3,650	–	–
Judicial Secty II	0.5	–	–	1,488–1,787	–	–
Judicial Secty I	0.5	–	–	1,256–1,488	–	–
Center For Judicial Education And Research:						
Director	1	1	1	4,032–4,882	58,584	58,584
Sr Attorney III	4	4	4	3,398–4,113	197,040	197,424
Sr Attorney II	0.5	1	1	2,951–3,566	38,180	40,011
Sr Attorney I	0.5	1	1	2,684–3,245	32,208	33,768
Adm Secty II	1	1	1	1,762–2,124	25,488	25,488
Judicial Secty II	2.8	3	3	1,488–1,787	57,708	60,388
Judicial Secty I	1	1	1	1,256–1,488	16,126	16,822
Legal Steno	–	1	1	1,124–1,316	13,740	14,256
Temporary Help	0.1	0.5	0.5	(94)	12,264	12,264
Continuing Judicial Studies:						
Research Attorney	1	–	–	1,935–2,444	–	–
Judicial Secty II	0.8	–	–	1,488–1,787	–	–
TOTALS, JUDICIAL COUNCIL	70.7	83.2	83.2	$2,247,920	$2,584,694	$2,631,763
Commission On Judicial Performance						
Director-Chief Counsel	1	1	1	4,032–4,882	58,584	58,584
Sr Attorney II	0.7	1	1	2,951–3,566	36,690	38,484
Adm Asst I	1	1	1	1,724–2,073	20,928	21,903
Judicial Secty II	0.7	1	1	1,488–1,787	18,708	19,572
Temporary Help	0.7	1.1	1.1	(13,871)	19,814	19,814
TOTALS, COMMISSION ON JUDICIAL PERFORMANCE	4.1	5.1	5.1	$115,610	$154,724	$158,357

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Positions Authorized, Chapter 959, Statutes of 1981				SALARY RANGE		
Associate Justice	–	15	15	71,185	537,885	1,075,770
Research Attorney	–	15	15	1,935–2,028	174,150	400,680
Judicial Secty II	–	15	15	1,488–1,787	133,920	280,620
TOTALS, CHAPTER 959	–	45	45	–	$845,955	$1,757,070
TOTALS, AUTHORIZED POSITIONS	451.4	529.6	529.6	$16,000,726	$18,400,464	$19,530,597
Regular/Ongoing Positions	*433.5*	*522.5*	*522.5*	*15,583,193*	*18,230,951*	*19,361,084*
Temporary Help	*17.9*	*7.1*	*7.1*	*410,390*	*169,513*	*169,513*
Overtime	–	–	–	*7,143*	–	–

Governor's Office

0510 SECRETARY FOR STATE AND CONSUMER SERVICES

Secretary's Office				SALARY RANGE		
Secty	1	1	1	$63,628	$63,628	$63,628
Undersecty	1	1	1	4,559	54,708	54,708
Dep Secty, Planning Off	–	1	1	4,232	50,784	50,784
Dep Secty	0.7	1	1	3,846–4,032	46,896	48,384
C.E.A. II	0.9	–	–	2,879–3,827	–	–
C.E.A. I	0.1	–	–	2,621–3,481	–	–
Staff Services Mgr I	1.1	–	–	2,278–2,748	–	–
Assoc Govtl Prog Analyst	2.9	3	3	2,073–2,501	83,309	85,980
Adm Asst I	1	1	1	1,724–2,173	22,452	23,508
Staff Services Analyst	0.3	1	1	1,327–2,073	21,008	21,988
Exec Secty II	0.4	1	1	1,426–1,707	19,952	20,484
Exec Secty I	1.9	3	3	1,310–1,559	50,892	52,296
Jr Appraiser	0.3	–	–	1,327–1,506	–	–
Ofc Asst II	0.3	1	1	989–1,290	11,976	12,486
Ofc Asst I	0.7	–	–	921–1,062	–	–
Temporary Help	1	0.8	0.8	(14,294)	6,340	6,340
Building Standards Commission:						
Exec Secty	1	1	1	3,181–3,334	40,008	40,008
Assoc Govtl Prog Analyst	0.5	2	2	2,073–2,501	49,752	52,152
Staff Services Analyst	0.5	1	–	1,327–2,073	15,924	–
Law Indexer	0.3	–	–	1,341–1,594	–	–
Secty	0.5	1	1	1,166–1,426	15,040	15,696
Ofc Asst II	0.4	1	–	989–1,290	11,868	–
Steno	0.4	–	–	971–1,263	–	–
Temporary Help	0.5	–	–	(12,107)	–	–
Overtime	–	–	–	(1,006)	–	–
Office Of Statewide Compliance Coordination:						
C.E.A. II	0.9	1	–	2,879–3,827	41,448	–
Staff Services Mgr II	0.3	1	–	2,501–3,019	30,012	–
Staff Services Mgr I	0.7	1	–	2,278–2,748	28,200	–
Assoc Govtl Prog Analyst	0.6	2	–	2,073–2,501	53,520	–
Secty	0.7	1	–	1,166–1,426	16,464	–
Temporary Help	0.3	0.5	–	(5,603)	10,600	–
Overtime	–	–	–	(13)	–	–
Intergovernmental Personnel Act Advisory Council: [1]						
Director [2]	–	–	1	3,181–3,334	–	10,002
Assoc Govtl Prog Analyst [2]	–	–	1	2,073–2,501	–	7,503
Ofc Techn [2]	–	–	1	1,145–1,463	–	4,032
TOTALS, AUTHORIZED POSITIONS	21.2	27.3	21.8	$582,212	$744,781	$569,979
Regular/Ongoing Positions	*19.4*	*26*	*21*	*549,189*	*727,841*	*563,639*
Temporary Help	*1.8*	*1.3*	*0.8*	*32,004*	*16,940*	*6,340*
Overtime	–	–	–	*1,019*	–	–

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[1] Federal funding for the Intergovernmental Personnel Act Advisory Council terminates on September 30, 1982. The function of the IPA Advisory Council is incorporated into the Agency Secretary's Office for purpose of 1982–83 display. See 1860—Intergovernmental Personnel Act Advisory Council, for 1980–81 and 1981–82 detail.

[2] Limited term to September 30, 1982.

Governors Office

0520 SECRETARY FOR BUSINESS, TRANSPORTATION, AND HOUSING

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Office of the Secretary				SALARY RANGE		
Secty	1	1	1	$63,628	$63,628	$63,628
Undersecty	0.9	1	1	4,559	54,708	54,708
Dep Secty	0.1	2	2	4,232	101,568	101,568
Dep Secty	–	2	2	3,846–4,032	92,304	96,768
C.E.A. II	0.3	1	1	2,879–3,827	45,924	45,924
C.E.A. I	1	1	1	2,621–3,481	35,108	36,820
Legal Counsel	–	1	1	3,185–3,334	38,220	40,008
Asst Secty	–	1	1	2,894–3,034	34,728	36,408
Asst Secty	0.3	1	1	2,398–2,513	28,776	30,156
Staff Services Analyst	1.7	2	2	1,327–2,073	38,793	40,573
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	1	1	1	1,310–1,559	17,562	18,330
Mgt Services Techn	1	1	1	1,110–1,476	17,068	17,608
Secty	1.9	2	2	1,166–1,426	30,456	30,984
Ofc Asst II	1.7	3	3	989–1,290	39,404	40,412
Steno	0.1	1	1	971–1,263	11,862	12,300
Ofc Asst I	0.5	1	1	891–1,025	11,304	11,304
Temporary Help	0.1	–	–	(2,113)	–	–
Overtime	–	–	–	(3,620)	–	–
TOTALS	12.6	23	23	$310,344	$681,897	$697,983
Solar Cal Council						
Exec Off	0.9	1	–	2,895–3,034	36,408	–
Specialist I	1	–	–	2,073–2,501	–	–
Energy Analyst	0.5	–	–	1,327–2,073	–	–
Mgt Service Techn	0.5	1	–	1,100–1,476	15,150	–
Ofc Techn	0.5	–	–	1,145–1,463	–	–
Secty	0.1	–	–	1,166–1,426	–	–
Temporary Help	4.3	1.5	–	(62,283)	31,331	–
TOTALS	7.8	3.5	–	$147,490	$82,889	–
Solar Business Office						
Director	0.5	–	–	2,398–2,513	–	–
Asst To Director	1	–	–	2,634–2,759	–	–
Temporary Help	–	–	–	(5,445)	–	–
TOTALS	1.5	–	–	$50,572	–	–
TOTALS, AUTHORIZED POSITIONS	21.9	26.5	23	$508,406	$764,786	$697,983
Regular/Ongoing Positions	*17.5*	*25*	*23*	*434,945*	*733,455*	*697,983*
Temporary Help	*4.4*	*1.5*	–	*69,841*	*31,331*	–
Overtime	–	–	–	*3,620*	–	–

Governor's Office

0530 SECRETARY FOR HEALTH AND WELFARE

Office Of The Secretary				SALARY RANGE		
Secty	1	1	1	$63,628	$63,628	$63,628
Undersecty	1	1	1	4,559	54,708	54,708
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
C.E.A. II	2	2	2	2,879–3,827	91,848	91,848
Dep Secty, Children and Youth	0.4	1	1	3,498–3,668	42,656	44,016
C.E.A. I	1	1	1	2,621–3,481	33,631	35,248
Dep Secty, Liaison	1	1	1	3,181–3,334	40,008	40,008
Consultant	1	1	1	3,283	39,396	39,396
Staff Counsel I	1	1	1	2,684–3,245	36,406	38,180
Research Specialist II	–	1	1	2,621–3,167	31,579	33,107
Staff Services Mgr II	1	2	2	2,501–3,019	60,984	63,920
Exec Asst To Secty	0.3	1	1	2,634–2,759	31,608	33,108
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	29,682	30,372
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Property Clk I	–	1	1	1,322–1,572	15,864	16,548
Exec Secty I	3.4	5	5	1,310–1,559	86,054	89,785
Ofc Techn	3	2	2	1,145–1,463	30,536	31,078
Secty	2.5	3	3	1,166–1,426	44,887	46,450
Ofc Asst II	0.5	2	2	989–1,290	26,024	26,447
Special Consultant	0.3	–	–	–	–	–
TOTALS	22.4	29	29	$651,825	$834,907	$853,255
Multipurpose Senior Svcs Project:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Social Serv Administrator II	–	1	1	2,563–3,093	37,116	37,116
Research Mgr II	1	1	1	2,501–3,019	32,341	33,893
Staff Services Mgr II	1	1	1	2,278–2,748	34,155	35,808
Assoc Govtl Prog Analyst	1.8	2	2	2,073–2,501	55,227	57,874
Assoc Prog Review Analyst	0.3	–	–	2,073–2,501	–	–
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	0.8	1	1	989–1,290	12,454	12,910
TOTALS	6.9	8	8	$179,674	$229,193	$235,501

Governor's Office

0530 SECRETARY FOR HEALTH AND WELFARE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Systems Review Unit:				SALARY RANGE		
C.E.A. II	1	1	1	2,879–3,827	44,331	45,924
Staff Services Mgr II	5.1	6	6	2,501–3,019	209,407	213,388
Staff Services Mgr I	0.6	–	–	2,278–2,748	–	–
Parole Agent I	0.1	–	–	2,028–2,444	–	–
Exec Secty I	0.8	1	1	1,310–1,559	17,373	18,159
Ofc Services Supvr I	0.3	–	–	1,145–1,463	–	–
Ofc Asst II	–	1	1	989–1,145	12,228	12,618
Temporary Help	2.1	2.1	2.1	(60,561)	29,359	29,359
Overtime	–	–	–	(4,458)	1,277	1,277
TOTALS	10	11.1	11.1	$321,553	$313,975	$320,725
Long Term Care Systems Development						
Staff Services Mgr II	0.3	–	–	2,501–3,019	–	–
Ofc Asst II	0.1	–	–	989–1,145	–	–
TOTALS	0.4	–	–	$11,394	–	–
Developmental Disabilities Planning Unit:						
Staff Services Mgr I	–	1	1	2,278–2,748	27,336	28,632
Ofc Asst II	0.5	1	1	989–1,290	13,740	13,740
TOTALS	0.5	2	2	$6,259	$41,076	$42,372
Office of Refugee Affairs:						
C.E.A. I	–	1	1	2,621–3,481	31,452	32,976
Staff Services Mgr I	–	2	2	2,278–2,748	54,672	57,264
Ofc Techn	–	1	1	1,145–1,344	15,315	15,966
TOTALS	–	4	4	–	$101,439	$106,206
TOTALS, AUTHORIZED POSITIONS	40.2	54.1	54.1	$1,170,705	$1,520,590	$1,558,059
Regular/Ongoing Positions	*38.1*	*52*	*52*	*1,105,686*	*1,489,954*	*1,527,423*
Temporary Help	*2.1*	*2.1*	*2.1*	*60,561*	*29,359*	*29,359*
Overtime	–	–	–	*4,458*	*1,277*	*1,277*
TOTALS, AUTHORIZED POSITIONS	40.2	54.1	54.1	$1,170,705	$1,520,590	$1,558,059
Regular/Ongoing Positions	*38.1*	*52*	*52*	*1,105,686*	*1,489,954*	*1,527,423*
Temporary Help	*2.1*	*2.1*	*2.1*	*(60,561)*	*29,359*	*29,359*
Overtime	–	–	–	*(4,458)*	*1,277*	*1,277*

Governors Office

0540 SECRETARY FOR RESOURCES

				SALARY RANGE		
Secty	1	1	1	$63,628	$63,628	$63,628
Dep Secty	1	1	1	4,559	54,708	54,708
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
C.E.A. II	3.6	4	4	2,879–3,827	171,053	174,893
Asst To Secty	0.8	1	1	3,498–3,668	41,976	44,016
Asst Secty	1.9	2	2	3,498–3,668	85,992	88,032
C.E.A. I	0.4	1	1	2,621–3,481	31,452	32,976
Asst Secty Coastal Matters	0.7	1	1	2,895–3,034	34,740	36,408
Staff Services Mgr II	1	–	–	2,501–3,019	–	–
Adm Asst II	0.8	1	1	2,073–2,501	27,126	28,416
Staff Services Analyst	1.2	1	1	1,327–2,073	22,883	23,991
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	1.8	2	2	1,310–1,559	35,378	36,942
Ofc Techn	4.4	4.5	4.5	1,145–1,463	69,140	70,728
Secty	1.2	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1.3	1.5	1.5	989–1,290	20,610	20,610
Student Asst	0.5	0.5	0.5	882–1,175	11,565	11,565
Temporary Help	2.1	1	1	(39,263)	15,732	15,732
Overtime	–	–	–	(11,575)	–	–
TOTALS, AUTHORIZED POSITIONS	25.7	25.5	25.5	$753,331	$773,463	$790,125
Regular/Ongoing Positions	*23.1*	*24*	*24*	*702,493*	*738,784*	*762,828*
Temporary Help	*2.6*	*1.5*	*1.5*	*39,263*	*27,297*	*27,297*
Overtime	–	–	–	*11,575*	–	–

Governors Office

0550 SECRETARY FOR YOUTH AND ADULT CORRECTIONAL AGENCY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Secty	1	1	1	$63,628	$63,628	$63,628
Under Secty	1	1	1	4,559	54,708	54,708
Dep Secty—Youth	1	1	1	4,211	50,532	50,532
C.E.A. III	1	1	1	3,167–4,211	49,356	50,532
Dep Secty—Adult	1	1	1	3,846–4,032	47,826	48,384
Dep Secty—Fiscal	1	1	1	3,846–4,032	47,640	48,384
C.E.A. I	0.9	1	1	2,621–3,481	40,623	41,689
Exec Secty II	0.8	1	1	1,426–1,707	20,256	20,484
Exec Secty I	1.3	1	1	1,310–1,559	18,708	18,708
Ofc Techn	2	2	2	1,145–1,463	30,902	31,553
Temporary Help	0.4	–	–	(6,787)	–	–
TOTALS, AUTHORIZED POSITIONS	11.4	11	11	$404,147	$424,179	$428,602
Regular/Ongoing Positions	*11*	*11*	*11*	*397,360*	*424,179*	*428,602*
Temporary Help	*0.4*	–	–	*6,787*	–	–

0560 OFFICE FOR CITIZEN INITIATIVE & VOLUNTARY ACTION

				SALARY RANGE		
Dep Director[1]	1	1	–	$3,528	$17,952	–
Staff Asst[1]	1	1	–	1,663–1,979	11,874	–
Adm Asst[1]	1	1	–	1,487–1,752	10,512	–
Ofc Asst[1]	0.7	1	–	1,078–1,230	6,816	–
TOTALS, AUTHORIZED POSITIONS	3.7	4	–	$85,356	$47,154	–
Regular/Ongoing Positions	*3.7*	*4*	–	*85,356*	*47,154*	–

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[1] Position limited to December 31, 1981.

0570 GOVERNOR'S COUNCIL ON WELLNESS-PHYSICAL FITNESS

				SALARY RANGE		
Exec Director	0.3	1	1	$2,473	$30,000	$33,000
Adm Asst	–	0.5	0.5	1,572	7,000	10,000
Secty	0.2	1	1	1,130–1,221	9,000	14,000
TOTALS, AUTHORIZED POSITIONS	0.5	2.5	2.5	$13,074	$46,000	$57,000
Regular/Ongoing Positions	*0.5*	*2.5*	*2.5*	*13,074*	*46,000*	*57,000*

Governor's Office

0590 SOUTHWEST BORDER REGIONAL COMMISSION

				SALARY RANGE		
Exec Director[1]	0.8	1	–	$2,634–2,759	$8,183	–
Dep Director[1]	1	1	–	2,634–2,759	2,007	–
Sr Planner[1]	1	1	–	2,501	7,563	–
Adm Asst I[1]	1	1	–	1,804–2,173	5,340	–
Field Rep	1	–	–	1,724–2,073	–	–
Steno[1]	1	1	–	1,085–1,266	3,959	–
Temporary Help	–	–	–	(1,039)	–	–
TOTALS, AUTHORIZED POSITIONS	5.8	5	–	$134,267	$27,052	–
Regular/Ongoing Positions	*5.8*	*5*	–	*133,228*	*27,052*	–
Temporary Help	–	–	–	*1,039*	–	–

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[1] Position limited to 9/30/81.

Governor's Office

0620 OFFICE OF EMPLOYEE RELATIONS

				SALARY RANGE		
Director	0.8	–	–	$54,556	–	–
Dep Director	0.8	–	–	4,232	–	–
Chief Counsel	0.8	–	–	4,113	–	–
Labor Relations Off	0.8	–	–	2,725–3,283	–	–
Labor Relations Off	0.8	–	–	2,725–3,283	–	–
Labor Relations Off	2.5	–	–	2,725–3,283	–	–
Employee Relations Administrator	0.8	–	–	2,571–3,097	–	–
Adm Off	0.8	–	–	2,268–2,725	–	–
Ofc Services Mgr	0.8	–	–	1,752–2,098	–	–
Communication Coordinator	0.1	–	–	1,242–1,956	–	–
Secty II	0.8	–	–	1,487–1,752	–	–
Secty I	0.8	–	–	1,381–1,606	–	–
Sr Legal Steno	0.8	–	–	1,256–1,488	–	–
TOTALS, AUTHORIZED POSITIONS	11.4	–	–	$379,982	–	–
Regular/Ongoing Positions	*11.4*	–	–	*379,982*	–	–

Governor's Office

0650 OFFICE OF PLANNING AND RESEARCH

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Temporary Help	109.6	130.5	115	($2,633,989)	$2,795,000	$2,805,000
TOTALS, AUTHORIZED POSITIONS	109.6	130.5	115	$2,633,989	$2,795,000	$2,805,000
Temporary Help	*109.6*	*130.5*	*115*	*2,633,989*	*2,795,000*	*2,805,000*

0660 OFFICE OF ECONOMIC OPPORTUNITY

				SALARY RANGE		
State Director	(1)	1	1	$4,232	$50,784	$50,784
Chief	(0.8)	1	1	3,498–3,668	42,316	44,016
Dep Director	(1)	1	1	3,498	41,976	41,976
DP Mgr III	(0.7)	0.3	0.3	3,286	9,858	9,858
Econ Develmt Coordinator	(1)	1	1	2,895–3,034	36,408	36,408
Prog Evaluation Specialist	(1.5)	2	2	2,895–3,034	71,148	72,816
Special Asst To Director	(0.4)	1	1	2,634–2,759	31,608	33,108
Staff Asst	(1)	1	1	2,759	33,108	33,108
Staff Services Mgr I	(0.7)	0.3	0.3	2,278–2,748	6,834	7,158
Prog Mgr	(2.7)	4	4	2,278–2,748	115,308	119,217
Assoc Analyst	–	1	1	2,073–2,501	24,876	26,076
Assoc DP Analyst	–	0.3	0.3	2,073–2,501	6,219	6,519
Assoc Programmer Analyst	–	0.3	0.3	2,073–2,501	6,219	6,519
Assoc Bus Mgt Analyst	(0.4)	–	–	2,073–2,501	–	–
Assoc Analyst	(7.5)	9	9	2,073–2,501	237,752	247,146
Assoc Analyst	(0.1)	1	1	2,073–2,501	25,476	26,706
Legal Counsel	(0.2)	0.1	0.1	2,444	2,444	2,444
Info Off I	(0.7)	0.3	0.3	2,073	6,219	6,519
Assoc Analyst	(1)	0.3	0.3	2,073	6,219	6,519
Asst Analyst	(18.9)	31	31	1,724–2,073	660,349	688,840
Asst Analyst	(3.4)	1.3	1.3	1,724	22,412	27,060
Jr Analyst Range B	(11)	15	15	1,437–1,724	264,582	276,683
Pers Asst II	(0.5)	0.3	0.3	1,397–1,668	5,004	5,004
Secty I	(0.9)	1	1	1,310–1,559	16,010	16,706
Fld Specialist III	(0.6)	1	1	1,310–1,559	15,720	16,416
Ofc Services Supvr II	(0.5)	1	1	1,281–1,520	12,810	13,410
Supvng Telephone Opr	(0.5)	0.3	0.3	1,281–1,520	3,843	4,023
Ofc Services Supvr II	(2.4)	–	–	1,281–1,520	–	–
Sr Acct Clk	(0.3)	1	1	1,145–1,463	13,740	14,268
Jr Analyst	(1)	0.7	0.7	1,437	10,059	10,507
Sr Steno	(3.1)	4	4	1,166–1,426	61,074	63,128
Sr Steno	–	0.3	0.3	1,372	4,116	4,116
Fld Specialist II	(1.9)	5	5	1,166–1,372	70,532	73,289
Ofc Services Supvr I	(3.2)	–	–	1,145–1,344	–	–
Sr Telephone Opr	(2.4)	–	–	1,145–1,344	–	–
Ofc Asst II	(8)	8	8	989–1,290	103,266	104,868
Acct Clk II	(1.9)	2	2	1,025–1,290	27,480	27,967
Acct Clk II	–	0.2	0.2	1,025–1,290	2,070	2,124
Steno	(3.5)	6	6	971–1,263	76,485	78,561
Ofc Asst II	(0.9)	1	1	989–1,235	13,740	13,740
Steno	(1.1)	0.4	0.4	1,210	4,840	4,840
Housing Loan Aid	–	1	1	989–1,145	12,036	12,420
Ofc Asst II	(2.3)	0.9	0.9	989–1,145	9,453	9,453
Telephone Opr	(9.6)	1.7	1.7	989–1,145	17,698	17,698
Ofc Asst II	(0.9)	–	–	989–1,145	–	–
Ofc Asst II	(34.8)	–	–	989–1,145	–	–
Ofc Asst I	(5.3)	1.2	1.2	891–1,025	13,740	13,740
TOTALS	(139.6)	109.2	109.2	($2,296,602)	$2,195,831	$2,275,758
Less Expenditures shown in Employment Development Department	–	–	–	–	–1,231,000	–
TOTALS, AUTHORIZED POSITIONS	(139.6)	109.2[1]	109.2	($2,296,602)	$964,831[1]	$2,275,758
Regular/Ongoing Positions	*(139.6)*	*109.2*	*109.2*	*(2,296,602)*	*964,831*	*2,275,758*

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[1] Total positions in FY 1981–82 are shown in Office of Economic Opportunity, Expenditures reflect January through June, 1982 only.

Governor's Office

0690 OFFICE OF EMERGENCY SERVICES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Executive:				SALARY RANGE		
Director	1	1	1	$45,452	$45,452	$45,452
Dep Director	0.9	1	1	3,566	42,792	42,792
Staff Services Mgr III	1.1	1	1	2,748–3,319	38,612	39,828
Asst Director	0.9	1	1	2,701–3,250	39,000	39,000
Radiological Off	1	1	1	2,386–2,879	34,548	34,548
Staff Services Analyst	1	1	1	1,327–2,073	23,568	24,688
Exec Secty II	1	1	1	1,426–1,707	18,780	19,668
Secty	0.5	–	–	1,166–1,426	–	–
Steno	0.5	1	1	971–1,263	14,004	14,394
Ofc Asst II	–	1	1	989–1,290	13,740	13,740
Planning Division:						
Prog/Regional Mgr I	1	1	1	2,386–2,879	34,548	34,548
Emergency Services Coordinator II	0.6	–	–	2,073–2,501	–	–
Emergency Services Coordinator [1]	3.5	5	5	1,724–2,501	130,794	135,589
Emergency Services Coordinator I	0.2	–	–	1,724–2,073	–	–
Asst Planner	0.7	–	–	1,626–1,956	–	–
Supv Steno I	1	1	1	1,250–1,310	18,708	18,708
Steno	0.9	1	1	971–1,263	11,862	12,300
Telecommunications Division:						
Communication and Warning Off	1	1	1	2,501–3,019	34,548	36,228
Sr Coordinator	0.5	1	1	2,278–2,748	27,336	28,632
Coordinator	3	3	3	2,073–2,501	90,036	90,036
Warning Controller	5	5	5	1,685–2,028	116,820	118,488
Secty	1	1	1	1,166–1,426	16,464	16,464
Telephone Opr	1	–	–	989–1,145	–	–
Law Enforcement Division:						
Chief	1	1	1	2,621–3,167	37,264	38,004
Sr Coordinator	0.4	1	1	2,278–2,748	32,976	32,976
Coordinator	1	1	1	2,073–2,501	30,012	30,012
Secty	1	1	1	1,166–1,426	16,464	16,464
Fire and Rescue Division:						
Chief	1	1	1	2,951–3,566	42,792	42,792
Sr Coordinator	1.2	2	2	2,684–3,245	75,448	77,880
Coordinator	5.8	5	5	2,444–2,951	176,628	177,060
Adm Asst I	1	1	1	1,724–2,173	22,668	23,748
Heavy Equipt Mechanic	2	2	2	1,724–2,073	44,076	45,081
Secty	0.7	–	–	1,166–1,426	–	–
Laborer	0.8	1	1	1,266–1,379	16,035	16,548
Steno	0.2	1	1	971–1,263	14,080	14,520
Fiscal and Administration Division:						
Staff Services Mgr II	0.9	1	1	2,501–3,019	36,228	36,228
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	25,276	26,496
Personnel Section:						
Staff Services Analyst	1	1	1	1,327–2,073	21,903	22,938
Pers Asst I	1	1	1	1,062–1,463	17,556	17,556
Accounting Section:						
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Accountant I	1.9	2	2	1,322–1,724	33,162	34,600
Sr Acct Clk	0.4	1	1	1,145–1,463	14,820	15,480
Acct Clk II	1	1	1	1,025–1,290	14,004	14,268
Office Services Section:						
Bus Services Off I	0.5	–	–	1,724–2,073	–	–
Maint Mechanic	1	1	1	1,762–1,935	23,220	23,220
Accountant I	0.5	1	1	1,322–1,724	18,864	18,864
Machine Supvr I	1	1	1	1,407–1,685	20,220	20,220
Grounds Keeper	1	1	1	1,266–1,572	17,244	17,244
Sr Word Processing Techn	1	1	1	1,189–1,402	16,708	16,824
Mach Opr III	1	1	1	1,153–1,356	16,272	16,272
Mach Opr II	1	1	1	1,071–1,246	14,952	14,952
Janitor	1.3	1	1	979–1,221	13,830	13,830
Federal Emergency Management Div.:						
Chief	1	1	1	2,621–3,167	31,960	33,500
Sr Emergency Operations Planner	–	1	1	2,278–2,748	32,976	32,976
Emergency Services Coordinator	1.8	2	2	1,724–2,501	47,499	49,740
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	26,601	27,876
Staff Services Analyst	0.8	1	1	1,327–2,073	19,070	19,952
Accountant I	0.1	–	–	1,322–1,724	–	–
Sr Acct Clk	0.9	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Steno	1.8	2	2	971–1,263	25,038	25,956
Region I:						
Prog/Regional Mgr II	1	1	1	2,621–3,167	32,595	34,155
Sr Emergency Operations Planner	–	1	1	2,278–2,748	27,336	28,632
Emergency Services Coordinator	2	2	2	1,724–2,501	60,024	60,024
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	–	0.5	0.5	–	7,007	7,007
Region II:						
Prog/Regional Mgr II	1	1	1	2,621–3,167	38,004	38,004
Emergency Services Coordinator	3	3	3	1,724–2,501	84,264	86,844
Coordinator (Comm)	1	1	1	2,073–2,501	30,012	30,012
Secty	1	1	1	1,166–1,426	16,464	16,464
Temporary Help	–	0.5	0.5	–	7,007	7,007

Governor's Office

0690 OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Region III and IV:				SALARY RANGE		
Prog/Regional Mgr II	1	1	1	2,621–3,167	37,116	38,004
Coordinator (Comm)	1	1	1	2,073–2,501	28,632	30,012
Secty	1	1	1	1,166–1,426	16,464	16,464
Region V:						
Prog/Regional Mgr II	1	1	1	2,621–3,167	37,116	38,004
Secty	1	1	1	1,166–1,426	16,184	16,464
Region VI:						
Prog/Regional Mgr II	1	1	1	2,621–3,167	37,116	38,004
Secty	0.6	1	1	1,166–1,426	14,300	14,891
Radiological Division:						
Radiological Off	1	1	1	2,386–2,879	28,632	30,012
Coordinator	1.3	1	1	2,073–2,501	28,524	29,897
Radiological Instrument Techn	2.1	2	2	1,538–2,124	49,638	50,784
Laborer	0.3	–	–	1,266–1,379	–	–
Ofc Asst II	0.3	–	–	989–1,290	–	–
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	–	–	–	(1,821)	–	–
Nuclear Civil Protection						
Planning Division:						
Prog/Regional Mgr II	1	1	1	2,621–3,167	38,004	38,004
Sr Emergency Operations Planner	0.7	1	1	2,278–2,748	31,361	32,528
Emergency Services Coordinator	1.6	1	1	1,724–2,501	29,207	30,012
Graphic Artist	0.3	1	1	1,538–1,848	22,176	22,176
Secty	1	1	1	1,166–1,426	16,464	16,464
Firescope Contract:						
Project Specialist III	1	1	1	2,386–2,879	34,548	34,548
Project Specialist II	0.7	1	1	2,226–2,684	29,685	31,119
Programmer	–	1	1	1,724–2,073	20,688	21,648
Adm Asst I	–	1	1	1,724–2,073	20,688	21,648
Ofc Asst II	1	1	1	989–1,290	12,717	13,140
Disaster Preparedness Imp. Grant:						
Sr Emergency Operations Planner	1	–	–	2,278–2,748	–	–
Emergency Services Coordinator	–	1	1	1,724–2,501	24,876	26,076
Fixed Nuclear Power Plant Planning:						
Project Specialist III	1	1	1	2,386–2,879	32,598	33,963
Project Specialist II	0.6	1	1	2,226–2,684	27,454	28,768
Secty	1	1	1	1,166–1,426	15,904	16,464
Ofc Asst II	–	1	1	989–1,290	11,868	12,300
Hazardous Materials Project:						
Project Specialist III	0.4	1	1	2,386–2,879	34,548	34,548
Ofc Asst II	0.2	0.5	0.5	989–1,290	6,139	6,387
Earthquake Task Force Administration:						
Emergency Services Coordinator	–	1	1	1,724–2,501	22,328	23,388
Secty	–	1	1	1,166–1,426	15,156	15,792
Ofc Asst II	–	1	1	989–1,290	11,868	12,300
Temporary Help—Emergency Opr	2	–	–	(45,903)	–	–
Temporary Help—Overtime	–	–	–	–	702	702
TOTALS, AUTHORIZED POSITIONS	105.4	116.5	116.5	$2,623,293	$2,908,256	$2,967,224
Regular/Ongoing Positions	*103.4*	*115.5*	*115.5*	*2,575,569*	*2,893,540*	*2,952,508*
Temporary Help	*2*	*1*	*1*	*47,724*	*14,014*	*14,014*
Overtime	–	–	–	–	*702*	*702*

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[1] One position limited to 6-30-83

0750 OFFICE OF THE LIEUTENANT GOVERNOR

				SALARY RANGE		
Lieutenant Governor	1	1	1	$42,500	$42,500	$42,500
Special Consultant	0.5	–	–	–	–	–
Exec Asst	–	1	1	4,663	55,956	55,956
Special Asst-Press	1	1	1	2,975–3,599	37,923	39,735
Adm Asst II	0.8	3	3	2,501–3,019	80,464	84,339
Dep Exec Asst	1.2	1	1	3,005	36,060	36,060
Adm Asst I	5.8	7	7	1,724–2,386	156,828	163,052
Exec Secty	1.9	2	2	1,707–2,258	43,952	46,030
Jr Staff Analyst	1	–	–	1,724–2,073	–	–
Adm Asst	0.8	–	–	1,724–2,073	–	–
Secty III	1	1	1	1,488–1,787	18,140	18,996
Jr Staff Analyst	1	1	1	1,437–1,724	17,564	18,367
Secty II	1	1	1	1,426–1,707	18,353	19,212
Secty I	1	1	1	1,310–1,559	16,126	16,822
Sr Steno	0.7	2	2	1,166–1,372	29,896	30,984
Ofc Asst II	0.7	–	–	1,166–1,372	–	–
Ofc Asst I	1.6	2	2	921–1,062	23,268	24,010
Temporary Help	1.4	1	1	(14,046)	8,202	8,202
TOTALS, AUTHORIZED POSITIONS	22.4	25	25	$515,454	$585,232	$604,265
Regular/Ongoing Positions	*21*	*24*	*24*	*501,408*	*577,030*	*596,063*
Temporary Help	*1.4*	*1*	*1*	*14,046*	*8,202*	*8,202*

0820 DEPARTMENT OF JUSTICE

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Executive-Special Programs:						
Executive Unit:				SALARY RANGE		
Attorney General	1	1	1	$47,500	$47,500	$47,500
Chief Dep Attorney Gen	1	1	1	5,182	62,184	62,184
Special Asst To Attorney Gen	1.5	2	2	4,788	114,912	114,912
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen III	1	1	1	3,398–4,113	49,356	49,356
Special Rep II	1	1	1	3,181–3,334	40,008	40,008
Info Off I	1	1	1	2,073–2,501	27,126	28,416
Adm Asst	1.9	2	2	2,183–2,398	56,042	57,336
Staff Services Analyst	1.8	2	2	1,327–2,073	42,300	43,316
Exec Secty II	0.2	1	1	1,426–1,707	18,708	18,708
Sr Legal Typist	1.9	2	2	1,256–1,631	37,634	39,000
Sr Legal Steno	1.4	1	1	1,256–1,631	17,856	17,856
Exec Secty I	1.2	1	1	1,310–1,559	18,708	18,708
Legal Steno	0.1	–	–	1,124–1,431	–	–
Secty	1.1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II—Typing	1.5	2	2	989–1,290	26,352	27,316
TOTALS	18.6	20	20	$567,149	$631,022	$636,952
Legislative Unit:						
Sr Asst Attorney General	0.5	–	–	3,846–4,656	–	–
Dep Attorney Gen III	1.2	1	1	3,398–4,113	48,012	49,356
Administrator III—DOJ	2	2	2	2,879–3,481	83,544	83,544
Special Consultant	0.6	–	–	3,475	–	–
Dep Attorney Gen I	0.3	2	2	2,684–3,245	64,936	68,084
Legal Counsel	1.4	1	1	1,935–2,444	29,328	29,328
TOTALS	6	6	6	$228,035	$225,820	$230,312
Public Inquiry Unit:						
Staff Services Mgr I	0.6	1	1	2,278–2,748	28,092	29,437
Staff Services Analyst	0.4	–	–	1,327–2,073	–	–
Consumer Services Rep	1	1	1	1,609–1,935	22,990	23,220
Consumer Protection Asst	0.6	1	1	1,352–1,609	16,224	16,884
Ofc Asst II—Typing	0.3	–	–	989–1,290	–	–
Word Processing Techn	2	2	2	989–1,235	28,950	29,640
Ofc Asst I—Typing	0.5	1	1	921–1,062	11,726	12,100
Temporary Help	3.8	1	1	(44,445)	37,010	37,010
TOTALS	9.2	7	7	$140,237	$144,992	$148,291
Affirmative Action Unit:						
Staff Services Mgr II	0.6	1	1	2,501–3,019	30,852	32,341
Employment Opportunity Analyst	1.4	1	1	2,073–2,501	29,898	30,012
Sr Legal Steno	0.3	–	–	1,256–1,631	–	–
Secty	0.6	1	1	1,166–1,426	16,464	16,464
Program Techn I	0.1	–	–	1,062–1,235	–	–
Temporary Help—WIN-COD	2.3	–	–	(20,595)	–	–
Temporary Help—COD-Rehab	1.1	–	–	(9,780)	–	–
TOTALS	6.4	3	3	$103,164	$77,214	$78,817
Special Prosecutions Unit:						
Dep Attorney Gen IV	1.8	2	2	3,846–4,656	109,524	111,348
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen III	3.2	3	3	3,398–4,113	138,244	144,996
Dep Attorney Gen II	0.6	1	1	2,951–3,566	38,180	40,011
Special Agent IV	1	1	1	2,748–3,319	39,828	39,828
Dep Attorney Gen I	0.3	–	–	2,684–3,245	–	–
Special Agent III	2	2	2	2,501–3,019	72,456	72,456
Special Agent II	10	10	10	2,278–2,748	329,760	329,760
Overtime Agent	–	–	–	(42,423)	51,094	51,094
TOTALS	19.9	20	20	$799,047	$834,958	$845,365
Opinion Unit:						
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen IV	4	4	4	3,846–4,656	223,488	223,488
Dep Attorney Gen III	4.3	5	5	3,398–4,113	225,957	232,193
Dep Attorney Gen II	0.6	1	1	2,951–3,566	37,420	39,246
Dep Attorney Gen I	0.4	–	–	2,684–3,245	–	–
Exec Secty II	0.5	–	–	1,426–1,707	–	–
Sr Legal Steno	0.5	1	1	1,256–1,631	17,856	17,856
TOTALS	11.3	12	12	$533,830	$560,593	$568,655
Special Projects Section:						
Sr Law Enforcement Consultant	0.1	1	1	2,748–3,319	39,828	39,828
Dep Attorney Gen I	0.2	–	–	2,684–3,245	–	–
Administrator II—DOJ	1	1	1	2,621–3,167	38,004	38,004
Program Supvr—DOJ	1.5	1	1	2,501–3,019	35,948	36,228
Law Enforcement Consultant II	0.3	–	–	2,501–3,019	–	–
Administrator I—DOJ	0.2	–	–	2,386–2,879	–	–
Sr Fld Dep	3.9	4	4	2,278–2,748	130,020	131,523
Motion Picture Specialist	0.5	1	1	2,073–2,501	24,876	26,076
Publications Specialist	0.8	1	1	2,073–2,501	30,012	30,012
Fld Dep	3.8	5	5	2,073–2,501	135,358	140,420
Staff Services Analyst	1	1	1	1,327–2,073	22,872	23,964
Motion Picture Asst	0.5	1	1	1,724–2,073	20,688	21,648
Temporary Help	1.5	0.8	0.8	(43,861)	10,922	10,922
TOTALS	15.3	16.8	16.8	$437,127	$488,528	$498,625

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Grant:				SALARY RANGE		
Juveniles, Justice and Crime Prevention	0.4	–	–	10,153	–	–
TOTALS, EXECUTIVE-SPECIAL PROGRAMS ..	87.1	84.8	84.8	$2,818,742	$2,963,127	$3,007,017
Civil Law:						
Executive:						
Chief Asst Attorney Gen	1	1	1	4,232–5,122	61,464	61,464
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Staff Services Analyst	1	1	1	1,327–2,073	22,328	23,388
Exec Secty I	1	1	1	1,310–1,559	18,393	18,708
Temporary Help	6.5	1	1	(126,763)	62,938	62,938
TOTALS	10.5	5	5	$280,714	$220,995	$222,370
Licensing Section:						
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen IV	5	5	5	3,846–4,656	276,876	278,964
Dep Attorney Gen III	17.9	20	20	3,398–4,113	921,167	954,964
Dep Attorney Gen II	10.6	9	9	2,951–3,566	350,347	365,166
Dep Attorney Gen I[1]	2.7	10	5	2,684–3,245	325,632	172,569
Legal Counsel	7.6	7	7	1,935–2,444	179,694	186,864
Graduate Legal Asst	0.6	–	–	1,762–1,935	–	–
Legal Asst[2]	1	4	–	1,457–1,749	69,936	–
TOTALS	46.4	56	47	$1,814,953	$2,179,524	$2,014,399
State Government Section:						
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen IV	11.1	13	13	3,846–4,656	721,632	725,544
Dep Attorney Gen III	17.2	18	18	3,398–4,113	859,684	874,973
Dep Attorney Gen II	5.5	7	7	2,951–3,566	264,934	277,729
Dep Attorney Gen I	6.5	3	3	2,684–3,245	101,662	106,580
Supvng Govtl Auditor I	1	1	1	2,278–2,748	32,976	32,976
Gen Auditor III	4.7	4	4	2,073–2,501	119,933	120,048
TOTALS	47	47	47	$2,044,651	$2,156,693	$2,193,722
Registry Of Charitable Trust:						
Registrar Of Trusts	1	1	1	2,621–3,167	38,004	38,004
Dep Registrar Of Trusts	1	1	1	2,278–2,748	32,976	32,976
Gen Auditor III	2.8	3	3	2,073–2,501	85,200	86,415
Ofc Services Supvr II—General	0.9	1	1	1,281–1,668	18,240	18,240
Ofc Techn—General	1.5	2	2	1,145–1,463	29,868	30,396
Ofc Techn—Typing	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	15,848	16,464
Ofc Asst II—Typing	3.4	4	4	989–1,290	54,168	54,168
Temporary Help	0.9	0.1	0.1	(7,912)	2,768	2,768
TOTALS	13.5	14.1	14.1	$274,194	$293,200	$295,559
Business And Tax Section:						
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen IV	8.2	8	8	3,846–4,656	444,756	446,580
Dep Attorney Gen III	12	14	14	3,398–4,113	668,832	679,605
Dep Attorney Gen II	5.4	5	5	2,951–3,566	189,741	198,941
Dep Attorney Gen I	3.4	2	2	2,684–3,245	70,550	73,948
Supvng Auditor	1	1	1	2,501–3,019	36,228	36,228
Gen Auditor III	2	2	2	2,073–2,501	60,024	60,024
Legal Counsel	0.8	1	1	1,935–2,444	26,818	28,096
Legal Asst	–	2	2	1,457–1,749	34,968	36,480
TOTALS	33.8	36	36	$1,480,725	$1,587,789	$1,615,774
Health, Education, And Welfare Sect:						
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen IV	4	4	4	3,846–4,656	223,488	223,488
Dep Attorney Gen III	9.1	9	9	3,398–4,113	423,350	433,552
Dep Attorney Gen II	9.2	14	14	2,951–3,566	501,396	525,643
Dep Attorney Gen I	9.2	5	5	2,684–3,245	206,254	216,224
Legal Counsel	2	1	1	1,935–2,444	26,818	28,096
Legal Asst	4.8	7	7	1,457–1,749	140,108	143,692
TOTALS	39.3	41	41	$1,454,326	$1,577,286	$1,626,567
Environment Section:						
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen IV	5.5	6	6	3,846–4,656	330,368	334,176
Dep Attorney Gen III	9.4	11	11	3,398–4,113	510,847	527,976
Dep Attorney Gen II	5.4	4	4	2,951–3,566	152,569	159,906
Dep Attorney Gen I	3.5	1	1	2,684–3,245	34,727	36,406
Legal Counsel	5.5	6	6	1,935–2,444	157,346	164,864
Graduate Legal Asst	0.3	–	–	1,762–1,935	–	–
TOTALS	30.6	29	29	$1,220,319	$1,241,729	$1,279,200
Land Section:						
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen IV	4.8	5	5	3,846–4,656	277,140	278,964
Dep Attorney Gen III	8.4	10	10	3,398–4,113	456,270	471,091

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Dep Attorney Gen II	7.4	10	10	2,951–3,566	385,300	401,547
Dep Attorney Gen I	6.8	4	4	2,684–3,245	133,034	139,486
Sr Land Agent	1	1	1	2,501–3,019	36,228	36,228
Legal Counsel	1.4	–	–	1,935–2,444	–	–
Legal Asst	1	1	1	1,457–1,749	20,988	20,988
TOTALS	31.8	32	32	$1,279,566	$1,364,832	$1,404,176
Tort And Condemnation Section:						
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen IV	10.2	9	9	3,846–4,656	500,628	502,452
Dep Attorney Gen III	9.8	11	11	3,398–4,113	523,610	535,720
Dep Attorney Gen II	4	5	5	2,951–3,566	187,783	196,816
Dep Attorney Gen I	4.2	4	4	2,684–3,245	136,888	143,519
Supvr—Public Liabilities Claims	0.8	1	1	2,173–2,621	31,452	31,452
Supvng Claims Examiner	2	2	2	2,073–2,501	60,024	60,024
Legal Counsel	8	9	9	1,935–2,444	238,542	249,936
Claims Examiner	3.3	4	4	1,889–2,278	104,766	105,850
Staff Services Analyst	0.5	–	–	1,327–2,073	–	–
Graduate Legal Asst	0.9	1	1	1,762–1,935	21,144	22,176
Ofc Techn—General	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II—Typing	1	1	1	989–1,290	13,524	14,034
Steno	1	1	1	971–1,263	14,520	14,520
TOTALS	48.7	51	51	$1,787,753	$1,921,345	$1,964,963
TOTALS, CIVIL LAW	301.6	311.1	302.1	$11,637,201	$12,543,393	$12,616,730
Criminal Law:						
Executive:						
Chief Asst Attorney Gen	1	1	1	5,122	61,464	61,464
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Techn—Typing	0.4	–	–	1,145–1,463	–	–
TOTALS	2.4	2	2	$83,433	$80,172	$80,172
Legal Services:						
Sacramento:						
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen IV	7.8	8	8	3,846–4,656	444,228	446,580
Dep Attorney Gen III	12.8	15	15	3,398–4,113	689,955	712,760
Dep Attorney Gen II	7.3	7	7	2,951–3,566	269,043	279,834
Dep Attorney Gen I	7.6	8	8	2,684–3,245	268,429	281,453
Legal Counsel	6.4	6	6	1,935–2,444	160,717	168,400
Graduate Legal Asst	0.8	2	2	1,762–1,935	44,450	45,483
Temporary Help	1	0.1	0.1	(12,222)	11,758	11,758
TOTALS	44.7	47.1	47.1	$1,740,516	$1,944,452	$2,002,140
San Francisco:						
Sr Asst Attorney Gen	0.9	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen IV	7.9	8	8	3,846–4,656	444,756	446,580
Dep Attorney Gen III	19.1	20	20	3,398–4,113	949,200	972,492
Dep Attorney Gen II	8.3	11	11	2,951–3,566	415,700	435,749
Dep Attorney Gen I	4.3	7	7	2,684–3,245	230,445	241,617
Legal Counsel	4.9	6	6	1,935–2,444	162,604	170,368
Graduate Legal Asst	0.2	–	–	1,762–1,935	–	–
Legal Asst	0.7	1	1	1,457–1,749	20,988	20,988
Temporary Help	1.8	0.1	0.1	(24,897)	13,060	13,060
TOTALS	48.1	54.1	54.1	$1,958,794	$2,292,625	$2,356,726
Los Angeles:						
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen IV	4.6	5	5	3,846–4,656	274,920	278,568
Dep Attorney Gen III	17.7	19	19	3,398–4,113	879,252	907,754
Dep Attorney Gen II	6.5	9	9	2,951–3,566	346,295	363,022
Dep Attorney Gen I	7.6	9	9	2,684–3,245	301,371	315,966
Legal Counsel	10.9	10	10	1,935–2,444	259,267	271,648
Graduate Legal Asst	0.9	3	3	1,762–1,935	63,776	66,876
Legal Asst	0.2	1	1	1,457–1,749	18,852	19,724
Temporary Help	2	0.2	0.2	(28,283)	13,509	13,509
TOTALS	51.4	57.2	57.2	$1,884,680	$2,213,114	$2,292,939
San Diego:						
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen IV	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen III	12.2	13	13	3,398–4,113	613,189	630,066
Dep Attorney Gen II	3.7	2	2	2,951–3,566	81,399	85,416
Dep Attorney Gen I	3.4	4	4	2,684–3,245	134,520	141,033
Legal Counsel	1.6	3	3	1,935–2,444	75,937	78,352
Graduate Legal Asst	0.9	3	3	1,762–1,935	64,464	67,572
Temporary Help	0.9	0.1	0.1	(12,612)	6,553	6,553
TOTALS	24.7	27.1	27.1	$978,722	$1,087,806	$1,120,736
Research Advisory Panel:						
Exec Secty	1	1	1	2,501–3,019	36,228	36,228
Research Asst II	0.5	1	1	1,437–1,724	17,244	18,012
Secty	0.3	–	–	1,166–1,426	–	–
Ofc Asst II (Typing)	0.5	1	1	989–1,290	13,248	13,800
Temporary Help	0.7	0.5	0.5	(11,612)	5,300	5,300
TOTALS	3	3.5	3.5	$67,154	$72,020	$73,340

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Antitrust:				SALARY RANGE		
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen IV	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen III	8	8	8	3,398–4,113	384,266	391,584
Dep Attorney Gen II	2.3	3	3	2,951–3,566	115,300	120,798
Dep Attorney Gen I	0.7	–	–	2,684–3,245	–	–
Research Program Specialist I	1.6	1	1	2,278–2,748	32,976	32,976
Assoc Govtl Prog Analyst	5	5	5	2,073–2,501	145,089	147,384
Staff Services Analyst	0.4	1	1	1,327–2,073	24,414	24,876
Ofc Techn (Typing)	–	1	1	1,145–1,463	13,740	13,740
Ofc Asst II (Typing)	1	–	–	989–1,290	–	–
Temporary Help	4.1	4.9	4.9	(53,957)	73,863	73,863
Temporary Help—Levi Strauss	18	–	–	(187,027)	–	–
Overtime—Levi Strauss	–	–	–	(13,066)	–	–
TOTALS	43.1	25.9	25.9	$1,045,467	$901,392	$916,965
Consumer Law:						
Sr Asst Attorney Gen	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen IV	1	1	1	3,846–4,656	55,872	55,872
Dep Attorney Gen III	5.5	7	7	3,398–4,113	326,882	333,193
Dep Attorney Gen II	2.5	1	1	2,951–3,566	39,552	41,448
Dep Attorney Gen I	0.4	1	1	2,684–3,245	32,208	33,768
Consumer Protection Asst	2.7	3	3	1,352–1,609	52,149	54,234
Temporary Help	0.5	–	–	(4,211)	5,936	5,936
TOTALS	13.6	14	14	$525,202	$568,471	$580,323
Grants:						
Medi-Cal Fraud	56.2	90	90	(1,410,390)	2,523,765	2,523,765
Computerized Litigation	4.3	10	10	(71,011)	109,118	109,118
TOTALS	60.5	100	100	$1,481,401	$2,632,883	$2,632,883
TOTALS, CRIMINAL LAW	291.5	330.9	330.9	$9,765,369	$11,792,935	$12,056,224
Law Enforcement:						
Executive:						
Dep Director	1	1	1	4,930	59,160	59,160
Administrator I, DOJ	1	1	1	2,386–2,879	33,369	34,548
Assoc Govtl Prog Analyst	–	1	1	2,073–2,501	30,012	30,012
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Secty	0.8	1	1	1,166–1,426	15,633	16,296
Ofc Asst II (Typing)	1	1	1	989–1,290	14,268	14,268
Steno	0.2	–	–	971–1,263	–	–
Temporary Help	0.2	–	–	(5,410)	–	–
TOTALS	5.2	6	6	$138,911	$171,150	$172,992
Field Services:						
Administrator II, DOJ	0.5	1	1	2,621–3,167	38,004	38,004
Administrator I, DOJ	3.5	3	3	2,386–2,879	103,644	103,644
Supvr I, CI & I	0.1	1	1	2,124–2,563	30,756	30,756
Assoc Govtl Prog Analyst	6.1	6	6	2,073–2,501	176,871	178,152
Research Analyst II	1.8	1	1	2,073–2,501	30,012	30,012
Consultant II	0.7	1	1	2,073–2,501	30,972	32,468
Ofc Services Supvr II (general)	1	1	1	1,281–1,668	18,240	18,240
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Ofc Asst II (Typing)	0.2	–	–	989–1,290	–	–
Temporary Help	–	–	–	–	2,973	2,973
Overtime	–	–	–	(112)	1,487	1,487
TOTALS	14.7	15	15	$426,854	$449,423	$452,200
TOTALS, LAW ENFORCEMENT	19.9	21	21	$565,765	$620,573	$625,192
Investigation And Enforcement:						
Executive:						
C.E.A. IV	1	1	1	3,413–4,415	50,335	52,776
Special Agent IV	0.8	1	1	2,748–3,319	32,976	34,548
Special Agent III	1	1	1	2,501–3,019	36,228	36,228
Administrator I, DOJ	0.3	–	–	2,386–2,879	–	–
Staff Services Mgr I	0.1	–	–	2,278–2,748	–	–
Telecommunications Systems Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Mgt Analyst	0.3	1	1	2,073–2,501	28,977	30,012
Assoc Govtl Prog Analyst	0.3	–	–	2,073–2,501	–	–
Exec Secty I	1	1	1	1,310–1,559	18,519	18,780
Ofc Asst II (Typing)	1	1	1	989–1,290	14,268	14,268
Temporary Help	0.2	–	–	(5,015)	977	977
Overtime	–	–	–	(246)	–	–
TOTALS	7	7	7	$207,501	$215,256	$220,565
Internal Affairs-facility Security:						
Security Off II[3]	2	2	1	1,469–1,762	41,826	21,144
Security Off I[4]	16	16	10	1,352–1,609	296,478	192,416
Mach Opr III[5]	1	1	–	1,153–1,356	16,272	–
Program Techn I[6]	1	1	–	1,062–1,235	15,090	–
Temporary Help[7]	–	0.6	–	–	9,879	–
Overtime	–	–	–	(28,911)	19,412	19,412
TOTALS	20	20.6	11	$379,446	$398,957	$232,972

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Bureau Of Narcotic Enforcement:				SALARY RANGE		
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Special Agent IV	7.4	9	9	2,748–3,319	346,736	353,172
Asst Bur Chief	0.5	1	1	2,716–3,284	41,772	41,772
Special Agent III	19.6	19	19	2,501–3,019	683,312	689,052
Special Agent II	47.6	56	56	2,278–2,748	1,750,068	1,773,599
Supvr I, CI&I	0.5	–	–	2,124–2,563	–	–
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	24,876	26,076
Special Agent I	14	–	–	1,889–2,278	–	–
Intelligence Specialist III	0.5	–	–	1,762–2,124	–	–
Intelligence Specialist II	0.5	–	–	1,609–1,935	–	–
Special Agent Trainee	14.8	28	28	1,578–1,812	591,099	597,948
Ofc Techn (Typing)	0.4	1	1	1,145–1,463	14,498	15,095
Ofc Services Supvr I (General)	0.8	1	1	1,145–1,463	13,740	14,268
Secty	2.5	4	4	1,166–1,426	60,912	61,968
Sr Steno	4	4	4	1,166–1,426	65,856	65,856
Dispatcher-Clk	4	4	4	1,145–1,344	61,993	63,202
Ofc Asst II (Typing)	9.1	10	10	989–1,290	137,188	139,245
Steno	3.8	3	3	971–1,263	43,560	43,560
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Asst	0.5	–	–	1,081–1,166	–	–
Overtime, Agent	–	–	–	(436,789)	514,187	514,187
Overtime, Non-Agent	–	–	–	(3,175)	–	–
Temporary Help	0.3	–	–	(6,113)	1,850	1,850
TOTALS	133.8	143	143	$4,086,230	$4,412,391	$4,461,594
Bureau Of Investigation:						
Bur Chief	1	1	1	3,167–3,827	45,924	45,924
Special Agent IV	3.7	3	3	2,748–3,319	119,484	119,484
Asst Bur Chief	0.4	1	1	2,716–3,284	41,772	41,772
Special Agent III	12.7	12	12	2,501–3,019	434,736	434,736
Special Agent II	42.5	45	45	2,278–2,748	1,473,576	1,476,182
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Special Agent I	0.6	3	3	1,889–2,278	68,004	71,244
Special Agent Trainee	4.2	6	6	1,578–1,812	128,094	129,012
Ofc Services Supvr II (General)	0.4	–	–	1,281–1,668	–	–
Ofc Services Supvr I (Typing)	1.3	2	2	1,145–1,463	29,274	30,396
Secty	3.6	4	4	1,166–1,426	64,919	65,576
Dispatcher-Clk	2.2	3	3	1,145–1,344	46,834	47,461
Ofc Asst II (Typing)	3.8	4	4	989–1,290	55,312	56,064
Ofc Asst II (General)	–	1	1	989–1,290	11,868	12,300
Steno	5.3	7	7	971–1,263	99,048	100,968
Word Processing Techn	0.3	1	1	989–1,235	14,820	14,820
Overtime, Agent	–	–	–	(148,072)	231,661	231,661
Overtime, Non-agent	–	–	–	(3,764)	–	–
Temporary Help	–	–	–	–	1,850	1,850
TOTALS	83	94	94	$2,565,850	$2,897,188	$2,909,462
Bureau Of Forensic Services:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Criminalist V	4	4	4	2,814–3,398	163,104	163,104
Criminalist IV	9	9	9	2,563–3,093	334,044	334,044
Questioned Documents Examiner Supvr	1	1	1	2,563–3,093	37,116	37,116
Polygraph Examiner Supvr	1	1	1	2,563–3,093	37,116	37,116
Administrator I, DOJ	1.3	2	2	2,386–2,879	67,666	68,771
Polygraph Examiner	3	3	3	2,332–2,814	101,304	101,304
Latent Print Supvr	1	1	1	2,332–2,814	33,768	33,768
Documents Examiner II	3.4	4	4	2,332–2,814	132,665	134,162
Criminalist III	39.5	40	40	2,332–2,814	1,344,758	1,350,460
Supvr I CI&I	–	1	1	2,124–2,563	29,216	30,637
Latent Print Analyst II	7.6	7	7	2,124–2,563	215,292	215,292
Criminalist II	4.7	5	5	2,124–2,563	141,018	146,307
Electronics Specialist	0.6	1	1	2,028–2,332	24,336	25,488
Supvr, Photographer	0.9	1	1	1,804–2,173	22,328	23,388
Latent Print Analyst I	1.2	3	3	1,762–2,124	73,326	74,382
Criminalist I	1.3	1	1	1,762–2,124	23,220	24,336
Bus Service Off I	1	1	1	1,724–2,073	23,936	24,876
Staff Services Analyst	2.8	3	3	1,327–2,073	66,921	68,380
Sr Photographer	4	4	4	1,646–1,979	94,992	94,992
Identification Specialist I	–	2	2	1,609–1,935	46,440	46,440
Lab Techn	6.4	8	8	1,407–1,685	149,282	153,117
Ofc Techn (General)	1	1	1	1,145–1,463	14,930	15,588
Ofc Techn (Typing)	4	4	4	1,145–1,463	64,512	64,512
Ofc Services Supvr I (General)	0.6	1	1	1,145–1,463	13,740	14,268
Ofc Services Supvr I (Typing)	1.7	2	2	1,145–1,463	30,764	31,388
Secty	3	3	3	1,166–1,426	49,280	49,392
Sr Steno	0.3	1	1	1,166–1,426	15,315	15,960
Ofc Asst II (Typing)	9.4	10	10	989–1,290	138,252	139,960
Steno	4.7	4	4	971–1,263	58,080	58,080
Word Processing Techn	0.7	1	1	989–1,235	14,820	14,820
Ofc Asst II (General)	–	1	1	989–1,145	13,740	13,740
Temporary Help	1.8	1	1	(22,598)	17,260	17,260

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Overtime	–	–	–	(28,403)	33,112	33,112
Blood Alcohol:						
Criminalist V	–	1	1	2,814–3,398	33,768	35,412
Sr Forensic Scientist-Toxicologist	0.9	1	1	2,563–3,093	37,116	37,116
Criminalist III	6.3	7	7	2,332–2,814	231,898	235,336
Criminalist II	11.7	11	11	2,124–2,563	322,549	330,311
Electronics Specialist	1	1	1	2,028–2,332	27,984	27,984
Criminalist I	4.6	6	6	1,762–2,124	137,688	143,544
Lab Techn	1.6	2	2	1,407–1,685	37,104	37,848
Ofc Techn (Typing)	1.3	2	2	1,145–1,463	30,520	31,824
Ofc Asst II (Typing)	7.2	7	7	989–1,290	96,636	97,074
Temporary Help	1.5	–	–	(18,122)	11,700	11,700
Overtime	–	–	–	(943)	6,980	6,980
TOTALS	158	170	170	$4,195,272	$4,650,128	$4,701,221
Bur Organized Crime-Crim Intel:						
Executive:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	26,916	28,200
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Secty	1	1	1	1,166–1,426	16,464	16,464
Organized Crime-Terrorism Sect:						
Administrator II, DOJ	0.3	1	1	2,621–3,167	38,004	38,004
Administrator I, DOJ	0.3	1	1	2,386–2,879	28,632	30,012
Supvr I (CI&I)	0.4	2	2	2,124–2,563	56,125	57,468
Assoc Govtl Prog Analyst	0.3	1	1	2,073–2,501	30,012	30,012
Research Anal II	0.3	1	1	2,073–2,501	30,012	30,012
Intelligence Specialist III	0.8	3	3	1,762–2,124	76,464	76,464
Intelligence Specialist II	1	4	4	1,609–1,935	88,064	90,472
Intelligence Specialist I	1	4	4	1,352–1,609	70,593	72,875
Ofc Asst II (Typing)	0.5	2	2	989–1,290	27,480	27,480
Steno	1	4	4	971–1,263	54,986	56,528
Ofc Asst I (General)	0.3	1	1	891–1,025	11,343	11,750
Intelligence Section:						
Administrator III, DOJ	1	1	1	2,879–3,481	41,772	41,772
Administrator II, DOJ	0.8	1	1	2,621–3,167	38,004	38,004
Administrator I, DOJ	0.7	–	–	2,386–2,879	–	–
Supvr I, CI&I	4.1	3	3	2,124–2,563	92,268	92,268
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Govtl Prog Analyst	0.6	–	–	2,073–2,501	–	–
Research Analyst II	2.2	2	2	2,073–2,501	55,173	56,508
Intelligence Specialist III	5	3	3	1,762–2,124	76,464	76,464
Audio-Visual Asst	0.3	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	1.3	2	2	1,327–2,073	46,112	47,904
Research Analyst I	0.5	–	–	1,327–2,073	–	–
Intelligence Specialist II	6.9	4	4	1,609–1,935	92,880	92,880
Intelligence Specialist I	2.8	4	4	1,352–1,609	67,048	69,961
Ofc Services Supvr I (General)	1	1	1	1,145–1,463	16,128	16,128
Secty	0.8	2	2	1,166–1,426	32,928	32,928
Ofc Asst II (Typing)	4.8	4	4	989–1,290	54,796	54,960
Steno	2.3	1	1	971–1,263	14,520	14,520
Ofc Asst II (General)	3.5	3	3	989–1,235	39,834	40,272
Program Techn I	0.1	1	1	1,062–1,235	14,498	14,820
Word Processing Techn	1.9	2	2	989–1,235	29,640	29,640
Key Data Opr	1	1	1	921–1,235	14,820	14,820
Asst, CI&I	4.2	4	4	1,081–1,166	55,425	55,928
Ofc Asst I (General)	0.1	–	–	891–1,025	–	–
Overtime	–	–	–	(5,864)	9,772	9,772
Temporary Help, IOCI	1	–	–	(14,825)	–	–
Field Operations Section:						
Special Agent IV	1	1	1	2,748–3,319	39,828	39,828
Special Agent III	4.3	5	5	2,501–3,019	181,140	181,140
Administrator I, DOJ	0.7	–	–	2,386–2,879	–	–
Special Agent II	5.8	5	5	2,278–2,748	165,240	165,240
Sr Photo-Electronics Specialist	1	1	1	2,226–2,684	32,208	32,208
Supvr I, CI&I	0.8	–	–	2,124–2,563	–	–
Assoc Govtl Prog Analyst	1	–	–	2,073–2,501	–	–
Photo-Electronics Specialist	3	3	3	2,028–2,332	83,952	83,952
Intelligence Specialist III	1.6	1	1	1,762–2,124	24,432	25,488
Audio-Visual Asst	0.8	–	–	1,724–2,073	–	–
Staff Services Analyst	0.8	–	–	1,327–2,073	–	–
Intelligence Specialist II	3.1	1	1	1,609–1,935	20,980	21,962
Intelligence Specialist I	0.8	–	–	1,352–1,609	–	–
Ofc Techn (Typing)	–	1	1	1,145–1,463	14,682	15,315
Secty	2.2	2	2	1,166–1,426	31,302	31,938
Ofc Asst II (Typing)	1.5	–	–	989–1,290	–	–
Steno	3.4	2	2	971–1,263	28,380	29,040
Temporary Help	0.1	–	–	(483)	–	–
Overtime Agent	–	–	–	(43,386)	63,938	63,938
TOTALS	90	91	91	$2,082,316	$2,156,391	$2,178,471
TOTALS, INVESTIGATION AND ENFORCEMENT	491.8	525.6	516	$13,516,615	$14,730,311	$14,704,285

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Criminal Identification And Inf:						
Executive:				SALARY RANGE		
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Administrator II, DOJ	0.9	1	1	2,621–3,167	36,820	38,004
Administrator I, DOJ	0.8	1	1	2,386–2,879	32,595	34,155
Assoc Govtl Prog Analyst	1.3	1	1	2,073–2,501	30,012	30,012
Secty	1	1	1	1,166–1,426	15,792	16,464
TOTALS	5	5	5	$158,754	$168,199	$171,615
Criminal Records Security:						
Administrator II, DOJ	1	1	1	2,621–3,167	38,004	38,004
Assoc Govtl Prog Analyst	0.7	–	–	2,073–2,501	–	–
Criminal Justice Specialist I	1	1	1	2,073–2,501	30,012	30,012
Crime Studies Techn II	0.3	1	1	1,437–1,724	20,688	20,688
Secty	1	1	1	1,166–1,426	16,464	16,464
Temporary Help—Privacy & Security	–	–	–	(3,598)	–	–
TOTALS	4	4	4	$111,396	$105,168	$105,168
TOTALS, CRIMINAL IDENTIFICATION AND INFORMATION	9	9	9	$270,150	$273,367	$276,783
Bureau Of Crim Stat-Spec Svcs:						
Administration:						
Bur Chief	1	1	1	3,167–3,827	45,924	45,924
Supvr I, CI&I	2.1	1	1	2,124–2,563	30,756	30,756
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II (Typing)	1	1.5	1.5	989–1,290	20,698	20,957
Ofc Asst II (General)	0.2	–	–	989–1,235	–	–
Overtime	–	–	–	(1,579)	1,164	1,164
TOTALS	6.3	5.5	5.5	$169,777	$145,018	$145,277
Statistical Data Center:						
Administrator III, DOJ	0.1	–	–	2,879–3,481	–	–
Administrator II, DOJ	1.7	1	1	2,621–3,167	38,004	38,004
Administrator I, DOJ	6.1	4	4	2,386–2,879	138,192	138,192
Research Analyst II	9.3	5	5	2,073–2,501	147,069	148,356
Sr Graphic Artist	0.7	–	–	1,762–2,124	–	–
Research Analyst I	1.3	1	1	1,327–2,073	22,073	23,118
Crime Studies Techn II	2.5	–	–	1,437–1,724	–	–
Ofc Services Supvr II—General	1	1	1	1,281–1,668	18,240	18,240
Crime Studies Techn I	3.9	2	2	1,215–1,437	34,488	34,488
Secty	1.7	1	1	1,166–1,426	16,464	16,464
Sr Word Processing Techn	0.2	–	–	1,189–1,402	–	–
Statistical Clk	6.8	5	5	1,145–1,344	76,297	78,911
Ofc Asst II—Typing	0.3	–	–	989–1,290	–	–
Composer Opr	0.7	–	–	1,060–1,259	–	–
Ofc Asst II—General	18.4	19	19	989–1,235	254,470	256,734
Word Processing Techn	1.6	–	–	989–1,235	–	–
Crime Studies Techn Trainee	0.7	–	–	1,051–1,221	–	–
Temporary Help	2.2	0.2	0.2	(28,982)	7,302	7,302
Overtime	–	–	–	(1,939)	13,254	13,254
TOTALS	59.2	39.2	39.2	$1,166,612	$765,853	$773,063
Statistical Analysis Center:						
Administrator II, DOJ	0.3	1	1	2,621–3,167	37,412	38,004
Administrator I, DOJ	0.7	2	2	2,386–2,879	69,096	69,096
Research Anal II	2.3	7	7	2,073–2,501	202,723	206,676
Sr Graphic Artist	0.3	1	1	1,762–2,124	25,488	25,488
Research Anal I	1.7	5	5	1,327–2,073	100,340	101,998
Crime Studies Techn II	0.7	2	2	1,437–1,724	40,218	41,142
Crime Studies Techn I	0.9	3	3	1,215–1,437	48,122	49,809
Secty	0.3	1	1	1,166–1,426	16,464	16,464
Statistical Clk	0.6	2	2	1,145–1,344	30,534	31,113
Composer Opr	0.3	1	1	1,060–1,259	16,128	16,128
Ofc Asst II—General	0.8	4.5	4.5	989–1,235	59,400	60,571
Crime Studies Techn Trainee	0.3	1	1	1,051–1,221	14,652	14,652
TOTALS	9.2	30.5	30.5	$194,455	$660,577	$671,141
Automated Systems:						
Administrator II, DOJ	1	1	1	2,621–3,167	37,412	38,004
Administrator I, DOJ	1.8	2	2	2,386–2,879	69,096	69,096
Supvr I, CI&I	2.3	4	4	2,124–2,563	117,756	118,980
Identification Specialist III	4	4	4	1,762–2,124	101,952	101,952
Identification Specialist II	6	6	6	1,609–1,935	136,289	138,624
Supvng Program Techn II	3	3	3	1,281–1,520	53,939	55,364
Ofc Services Supvr I—General	3	3	3	1,145–1,463	48,546	48,654
Secty	1	1	1	1,166–1,426	13,992	14,520
Ofc Asst II—Typing	0.1	–	–	989–1,290	–	–
Ofc Asst II—General	15.3	17	17	989–1,235	224,021	227,613
Program Techn I	19.5	21	21	1,062–1,235	303,296	308,107
Key Data Opr	3	3	3	921–1,235	44,460	44,460
Overtime	–	–	–	(16,050)	6,736	6,736
TOTALS	60	65	65	$1,033,274	$1,157,495	$1,172,110

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Command Communications And Compliance:				SALARY RANGE		
Administrator II, DOJ	1	1	1	2,621–3,167	38,004	38,004
Administrator I, DOJ	2	2	2	2,386–2,879	66,762	68,310
Supvr I, CI&I	2.2	3	3	2,124–2,563	84,710	87,284
Identification Specialist III	8.6	12	12	1,762–2,124	293,932	301,681
Identification Specialist II	13.1	10	10	1,609–1,935	229,123	231,129
Supvng TWX Opr II	1	1	1	1,341–1,594	19,128	19,128
Ofc Services Supvr I—General	0.2	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I—Typing	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Word Processing Techn	0.6	1	1	1,189–1,402	16,708	16,824
Supvng TWX Opr I	2	2	2	1,185–1,397	34,172	34,172
Ofc Asst II—Typing	7.5	8	8	989–1,290	107,912	108.723
Ofc Asst II—General	22.4	22	22	989–1,235	295,108	299,182
Program Techn I	0.9	3	3	1,062–1,235	42,290	43,380
Word Processing Techn	5.2	7	7	989–1,235	103,278	103,918
TWX Opr	11.1	13	13	1,062–1,235	190,126	192,131
Ofc Asst I—Typing	0.3	1	1	921–1,062	11,544	11,912
Asst Clk	0.1	–	–	785–896	–	–
Overtime	–	–	–	(10,877)	14,285	14,285
Temporary Help—Secondhand Dealers	0.3	–	–	(6,589)	–	–
TOTALS	80.5	89	89	$1,413,919	$1,595,802	$1,618,783
TOTALS, BUREAU OF CRIMINAL STATISTICS AND SPECIAL SERVICES	215.2	229.2	229.2	$3,978,037	$4,324,745	$4,380,374
Bureau Of Criminal Identification:						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Secty	0.8	1	1	1,166–1,426	16,184	16,464
Temporary Help	0.1	–	–	(469)	–	–
Overtime	–	–	–	(347,473)	140,719	140,719
TOTALS	1.9	2	2	$409,973	$207,435	$207,715
Fingerprint Program-General Fund:						
Administrator II, DOJ	1	1	1	2,621–3,167	38,004	38,004
Administrator I, DOJ	2	2	2	2,386–2,879	69,096	69,096
Supvr I, CI&I	2.5	3	3	2,124–2,563	89,130	90,438
Identification Specialist III	10.2	11	11	1,762–2,124	275,654	278,223
Identification Specialist II	35.4	35	35	1,609–1,935	809,500	813,565
Identification Specialist I	38.1	39.5	39.5	1,352–1,609	726,122	741,763
Ofc Services Supvr I—General	2	2	2	1,145–1,463	32,526	32,526
Secty	0.2	–	–	1,166–1,426	–	–
Ofc Asst II—Typing	1.6	2	2	989–1,290	26,570	27,026
Steno	1	1	1	971–1,263	14,520	14,520
Ofc Asst II—General	7.4	10	10	989–1,235	131,490	134,010
Ofc Asst I—General	0.8	–	–	891–1,025	–	–
Overtime	–	–	–	41,172	17,565	17,565
TOTALS	102.2	106.5	106.5	$2,136,447	$2,230,177	$2,256,736
Automated Fingerprint Project:						
Administrator I, DOJ	0.9	1	1	2,386–2,879	31,845	33,378
Supvr I	1	1	1	2,124–2,563	30,756	30,756
Assoc Govtl Prog Analyst	0.8	1	1	2,073–2,501	28,862	30,012
Secty	0.5	1	1	1,166–1,426	15,228	15,492
Ofc Asst II—Typing	0.3	–	–	989–1,290	–	–
Ofc Asst II—General	0.6	1	1	989–1,235	12,562	12,954
TOTALS	4.1	5	5	$102,253	$119,253	$122,592
Record Analysis And Coding-General:						
Administrator II, DOJ	1	1	1	2,621–3,167	38,004	38,004
Administrator I, DOJ	2.1	2	2	2,386–2,879	69,096	69,096
Supvr I, CI&I	2.2	3	3	2,124–2,563	92,268	92,268
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.7	1	1	1,327–2,073	22,328	23,388
Supvng Program Techn III	7.3	9	9	1,457–1,749	179,689	184,222
Key Data Supvr III	2	2	2	1,457–1,749	42,246	42,246
Identification Specialist I	0.2	–	–	1,352–1,609	–	–
Supvng Program Techn II	24.7	29	29	1,281–1,520	487,110	502,737
Key Data Supvr II	2.5	2	2	1,281–1,520	36,480	36,480
Ofc Techn—Typing	0.4	1	1	1,145–1,463	13,740	14,268
Ofc Services Supvr I—Typing	0.2	–	–	1,145–1,463	–	–
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Sr Steno	0.3	1	1	1,166–1,426	15,209	15,848
Key Data Supvr I	4.2	4	4	1,189–1,402	63,534	65,478
Ofc Asst II—Typing	1.7	1	1	989–1,290	13,518	13,518
Steno	0.1	1	1	971–1,263	12,061	12,454
Ofc Asst II—General	7.5	11	11	989–1,235	142,862	145,416
Program Techn I	149.8	161	161	1,062–1,235	2,314,447	2,351,522
Key Data Opr	13.4	–	–	921–1,235	–	–
Program Techn Trainee	5.3	19	19	989–1,145	255,682	260,169
Ofc Asst I—Typing	0.5	1	1	921–1,062	11,664	12,036
Ofc Asst I—General	1	1	1	891–1,025	12,260	12,651
Overtime	–	–	–	(37,124)	6,515	6,515
TOTALS	229	252	252	$3,428,216	$3,875,189	$3,944,792

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Record Section-General Fund:				SALARY RANGE		
Administrator II, DOJ	0.8	1	1	2,621–3,167	37,856	38,004
Administrator I, DOJ	2	2	2	2,386–2,879	69,096	69,096
Supvr I, CI&I	1.9	2	2	2,124–2,563	57,574	58,852
Identification Specialist III	4	5	5	1,762–2,124	127,440	127,440
Staff Services Analyst	1	1	1	1,327–2,073	23,936	24,876
Research Analyst I	2	2	2	1,327–2,073	49,752	49,752
Identification Specialist II	0.7	–	–	1,609–1,935	–	–
Ofc Services Supvr III—General	3	3	3	1,457–1,749	62,786	63,234
Supvng Program Techn III	1	1	1	1,457–1,749	20,178	20,988
Crime Studies Techn II	1.8	2	2	1,437–1,724	37,932	38,700
Ofc Services Supvr II—General	2.5	4	4	1,281–1,668	69,557	71,733
Identification Specialist I	1.5	–	–	1,352–1,609	–	–
Supvng Program Techn II	4	4	4	1,281–1,520	66,889	69,562
Ofc Services Supvr I—General	16.9	18	18	1,145–1,463	276,972	283,014
Secty	0.5	–	–	1,166–1,426	–	–
Ofc Asst II—Typing	2.2	3	3	989–1,290	42,804	42,804
Steno	1.9	2	2	971–1,263	27,342	27,774
Ofc Asst II—General	106	126.5	126.5	989–1,235	1,656,054	1,690,791
Program Techn I	17.7	20	20	1,062–1,235	289,656	292,527
Key Data Opr	1.8	2	2	921–1,235	29,640	29,640
Ofc Asst I—General	19.8	11	11	891–1,025	126,527	130,472
Asst Clk	1.4	2	2	785–896	20,618	21,180
Temporary Help	7.6	–	–	(69,374)	–	–
Overtime	–	–	–	(3,670)	4,560	4,560
TOTALS	202	211.5	211.5	$2,783,495	$3,097,169	$3,154,999
Parent Locator Service:						
Administrator I, DOJ	1	1	1	2,386–2,879	34,548	34,548
Assoc Govtl Prog Anal	1.3	2	2	2,073–2,501	55,288	56,508
Parent Locator Specialist III	2	2	2	1,762–2,124	48,099	49,173
Staff Services Analyst	1.6	1	1	1,327–2,073	17,948	18,793
Parent Locator Specialist II	2	2	2	1,609–1,935	42,650	44,687
Parent Locator Specialist I	5.1	5	5	1,352–1,609	91,396	93,808
Ofc Services Supvr I—General	1.6	2	2	1,145–1,463	28,054	29,143
Ofc Services Supvr I—Typing	1	1	1	1,145–1,463	15,714	16,128
Secty	0.6	1	1	1,166–1,426	15,527	16,184
Ofc Asst II—Typing	4.6	4	4	989–1,290	50,223	51,873
Steno	0.4	–	–	971–1,263	–	–
Mailing Mach Opr	0.3	–	–	1,071–1,246	–	–
Ofc Asst II—General	12.2	14	14	989–1,235	183,310	186,474
Key Data Opr	2	2	2	921–1,235	28,702	29,260
Asst Parent Locator Specialist	3.4	4	4	1,081–1,166	55,447	55,928
Ofc Asst I—General	0.7	1	1	891–1,025	11,196	11,544
Asst Clk	0.2	–	–	785–896	–	–
Temporary Help	0.5	–	–	(8,174)	8,523	8,523
Overtime	–	–	–	(6,469)	–	–
TOTALS	40.5	42	42	$630,570	$686,625	$702,574
Record Update-Failure To Provide:						
Ofc Asst I—General	0.8	1	1	921–1,062	11,757	12,132
Asst Clk	0.3	–	–	785–896	–	–
Record Section-Failure To Provide:						
Ofc Asst II—General	1.8	2	2	989–1,235	26,094	26,532
Special Projects-Failure To Provide:						
Assoc Programmer Analyst	0.3	1	1	2,073–2,501	26,391	27,660
Ofc Services Supvr I—General	1	1	1	1,145–1,463	14,820	15,480
Ofc Asst II—Typing	1	1	1	989–1,290	13,740	13,740
Ofc Asst II—General	3.9	6	6	989–1,235	78,718	80,004
TOTALS	9.1	12	12	$116,534	$171,520	$175,548
Fingerprint Program-Revenue:						
Supvr I, CI&I	2	2	2	2,124–2,563	61,782	61,782
Identification Specialist III	5.9	6	6	1,762–2,124	153,066	153,738
Identification Specialist II	19.5	21	21	1,609–1,935	468,389	478,950
Supvng Program Techn III	1	1	1	1,457–1,749	19,250	20,138
Identification Specialist I	41.8	44	44	1,352–1,609	835,944	844,042
Supvng Program Techn II	1	1	1	1,281–1,520	17,754	18,510
Ofc Asst II—General	5.4	7	7	989–1,235	93,239	94,788
Ofc Asst I	0.5	–	–	891–1,025	–	–
Temporary Help	–	–	–	(1,002)	–	–
Overtime	–	–	–	(15,017)	–	–
Record Update Program-Revenue:						
Supvng Program Techn II	1	1	1	1,281–1,520	16,074	16,746
Program Techn I	1	1	1	1,062–1,235	15,090	15,090
Record Section-Revenue:						
Ofc Services Supvr II—General	1	1	1	1,281–1,668	18,240	18,240
Ofc Services Supvr I—General	1.8	2	2	1,145–1,463	30,308	30,856
Secty	1	1	1	1,166–1,426	16,734	16,734
Ofc Asst II—General	18.2	23.5	23.5	989–1,235	309,762	315,362
Program Techn I	1	1	1	1,062–1,235	14,820	14,820
Ofc Asst I—General	4.6	2	2	891–1,025	22,419	23,202
Asst Clk	0.4	1	1	785–896	11,250	11,250
Overtime	–	–	–	(48)	–	–
TOTALS	107.1	115.5	115.5	$1,916,028	$2,104,121	$2,134,248

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Special Projects:				SALARY RANGE		
Asst Bur Chief	–	1	1	2,716–3,284	41,772	41,772
Administrator II—DOJ	1	–	–	2,621–3,167	–	–
Supvr I—CI&I	0.4	–	–	2,124–2,563	–	–
Assoc Govtl Prog Analyst	2.5	3	3	2,073–2,501	80,602	84,471
Staff Services Analyst	5.1	4	4	1,327–2,073	89,514	92,520
Identification Specialist I	1	1	1	1,352–1,609	17,973	18,811
Supvng Prog Techn II	0.2	–	–	1,281–1,520	–	–
Word Processing Techn	0.8	1	1	989–1,235	14,820	14,820
TOTALS	11	10	10	$257,527	$244,681	$252,394
TOTALS, BUREAU OF CRIMINAL IDENTIFICATION	706.9	756.5	756.5	$11,781,043	$12,736,170	$12,951,598
TOTALS, CRIMINAL IDENTIFICATION AND INFORMATION	931.1	994.7	994.7	$16,029,230	$17,334,282	$17,608,755
Law Enforcement Support Branch:						
Administration:						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Administrator I—DOJ	1	1	1	2,386–2,879	34,548	34,548
Assoc DP Analyst	1.9	2	2	2,073–2,501	56,508	57,780
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Exec Secty I	0.5	1	1	1,310–1,559	18,708	18,708
DP Techn	1	1	1	1,130–1,437	15,141	15,808
Steno	0.3	–	–	971–1,263	–	–
TOTALS	6.7	7	7	$195,643	$207,897	$209,836
Law Enforcement Data Center:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Systems Software Specialist III	1	1	1	2,748–3,319	39,828	39,828
DP Mgr III	2	1	1	2,748–3,319	39,828	39,828
Administrator II—DOJ	1	1	1	2,621–3,167	38,004	38,004
Systems Software Specialist II	4.2	5	5	2,501–3,019	179,740	181,140
DP Mgr II	3	3	3	2,501–3,019	107,844	108,684
Administrator I—DOJ	0.6	1	1	2,386–2,879	33,118	34,223
Staff DP Analyst	1.6	2	2	2,278–2,748	65,952	65,952
Staff Programmer Analyst	4	4	4	2,278–2,748	128,016	131,015
Systems Software Specialist I	4.1	5	5	2,278–2,748	153,092	156,192
DP Mgr I	2.3	2	2	2,278–2,748	65,952	65,952
Staff Services Mgr I	0.3	–	–	2,278–2,748	–	–
Supvr I—CI&I	0.4	–	–	2,124–2,563	–	–
Assoc DP Analyst	2.2	2	2	2,073–2,501	57,888	59,219
Assoc Programmer Analyst	23.3	20	20	2,073–2,501	565,642	579,233
Assoc Systems Software Specialist	5.2	6	6	2,073–2,501	168,175	173,897
Assoc Govtl Prog Analyst	1.6	2	2	2,073–2,501	55,588	56,823
Computer Operations Supvr II	5.7	4	4	1,979–2,386	109,612	112,042
DP Techn Supvr II	2.8	3	3	1,979–2,386	78,518	81,009
Programmer II	18.4	23	23	1,724–2,073	513,373	536,484
Key Data Supvr IV	1	–	–	1,668–2,007	–	–
Computer Operations Supvr I	9	9	9	1,646–1,979	204,509	210,329
DP Techn Supvr I	4	4	4	1,646–1,979	92,067	94,182
Programmer	8.4	–	–	1,242–1,956	–	–
Programmer I	2.9	3	3	1,327–1,724	53,396	55,882
Ofc Services Supvr II—General	1	1	1	1,281–1,668	18,240	18,240
Sr Computer Opr	9.3	10	10	1,379–1,646	181,060	187,881
Sr DP Techn	8.2	9	9	1,379–1,646	168,419	171,305
Identification Specialist I	0.6	1	1	1,352–1,609	16,554	17,256
Supvng Program Techn II	0.1	–	–	1,281–1,520	–	–
Key Data Supvr II	3	4	4	1,281–1,520	69,963	71,082
Ofc Services Supvr I—General	0.4	–	–	1,145–1,463	–	–
Computer Oper	20.8	22	22	1,130–1,437	338,929	351,533
DP Techn	16.5	15	15	1,130–1,437	238,311	243,914
Secty	2.4	3	3	1,166–1,426	49,392	49,392
Sr Word Processing Techn	1.8	1	1	1,189–1,402	15,480	16,128
Key Data Supvr I	8.2	9	9	1,189–1,402	145,568	147,948
Ofc Asst II—Typing	4.1	3	3	989–1,290	39,564	40,002
Steno	0.9	1	1	971–1,263	14,331	14,520
Ofc Asst II—General	5	6	6	989–1,235	79,695	80,550
Word Processing Techn	5.5	5	5	989–1,235	71,312	72,309
Key Data Opr	47.2	64.5	64.5	921–1,235	845,886	866,338
Ofc Asst I—General	1.1	5	5	891–1,025	56,286	57,774
Temporary Help	9.9	7.6	7.6	(111,574)	153,162	153,162
Temporary Help—Conservation	1.1	–	–	(11,634)	–	–
Temporary Help—Forestry	0.3	–	–	(3,742)	–	–
Overtime	–	–	–	(263,789)	94,728	94,728
TOTALS	257.4	269.1	269.1	$5,263,156	$5,392,946	$5,519,904
Training Center:						
Law Enforcement Training Institute:						
Special Agent III	1.2	–	–	2,501–3,019	–	–
Special Agent II	2.6	4	4	2,278–2,748	126,264	127,560
Overtime—Agent	–	–	–	(15,344)	31,382	31,382

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Training Center Administration:				SALARY RANGE		
Administrator III—DOJ	0.3	1	1	2,879–3,481	41,772	41,772
Staff Services Mgr I	–	1	1	2,278–2,748	32,976	32,976
Ofc Services Supvr II—General	0.3	1	1	1,281–1,668	17,367	18,024
Ofc Techn—General	0.1	1	1	1,145–1,463	15,642	16,128
Ofc Techn—Typing	2	2	2	1,145–1,463	31,662	32,256
Secty	0.2	–	–	1,166–1,426	–	–
Sr Steno	1.5	–	–	1,166–1,426	–	–
Ofc Asst II—General	2.4	2	2	989–1,290	28,008	28,008
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Temporary Help	2.1	1	1	(28,646)	8,442	8,442
Overtime	–	–	–	(3,538)	4,223	4,223
Staff Development Training Institut:						
Administrator III—DOJ	0.8	–	–	2,879–3,481	–	–
Administrator II—DOJ	1	–	–	2,621–3,167	–	–
Staff Services Mgr I	0.4	–	–	2,278–2,748	–	–
Trng Off I	2.4	–	–	2,073–2,501	–	–
Program Supvr I	0.4	–	–	1,685–2,028	–	–
Secty	0.5	–	–	1,166–1,426	–	–
Organized Crime Training Institute:						
Administrator II—DOJ	1	1	1	2,621–3,167	38,004	38,004
Law Enforcement Consultant II	1	1	1	2,501–3,019	36,228	36,228
Sr Photo-Electronics Specialist	0.8	–	–	2,226–2,684	–	–
Supvng Special Investigator I	0.6	1	1	2,124–2,563	30,756	30,756
Trng Off I	1.2	2	2	2,073–2,501	60,024	60,024
Assoc Govtl Prog Analyst	0.7	–	–	2,073–2,501	–	–
Criminal Justice Specialist I	0.2	–	–	2,073–2,501	–	–
Overtime	–	–	–	–	16,058	16,058
Tear Gas Program:						
Trng Off I	0.4	–	–	2,073–2,501	–	–
Sr Special Investigator	0.2	–	–	1,935–2,332	–	–
Ofc Techn—General	0.2	–	–	1,145–1,463	–	–
Ofc Asst II—Typing	0.1	–	–	989–1,290	–	–
TOTALS	25.6	19	19	$653,480	$533,628	$536,661
TOTALS, LAW ENFORCEMENT SUPPORT BRANCH	289.7	295.1	295.1	$6,112,279	$6,134,471	$6,266,401
Grants:						
Automated Fingerprint	0.8	–	–	(19,521)	–	–
Forensic Procedures	3.3	2	–	(73,322)	62,560	–
Property Recovery	8.9	–	–	(164,948)	–	–
California Witness Protection	1	–	–	(13,759)	–	–
Automated Name Index	22.5	–	–	(274,567)	–	–
Western States Info Network	11.9	6	–	(260,574)	223,204	–
Sinsemilla	0.1	–	–	(1,321)	–	–
Automated Latent Print	4.1	–	–	(87,818)	–	–
TOTALS	52.6	8	–	$895,830	$285,764	–
TOTALS, LAW ENFORCEMENT	1,785.1	1,844.4	1,826.8	$37,119,719	$39,105,401	$39,204,633
Administrative Services Branch:						
Administration:						
C.E.A. III	0.6	1	1	3,167–4,211	41,124	43,124
C.E.A. I	0.5	–	–	2,621–3,481	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
TOTALS	2.1	2	2	$61,504	$57,588	$59,588
Budget:						
Staff Services Mgr III	0.4	–	–	2,748–3,319	–	–
Staff Services Mgr II	0.5	1	1	2,501–3,019	35,528	36,228
Staff Services Mgr I	3.5	2	2	2,278–2,748	60,834	63,108
Assoc Budget Analyst	3.7	4	4	2,073–2,501	114,957	118,668
Staff Services Analyst	1	1	1	1,327–2,073	22,118	23,154
Jr Staff Analyst	0.9	1	1	1,327–1,724	19,678	20,610
Accountant I	0.1	–	–	1,237–1,626	–	–
Secty	1.1	1	1	1,166–1,426	15,580	16,240
Steno	0.4	–	–	971–1,263	–	–
Ofc Asst II (Typing)	1	1	1	989–1,290	12,816	13,248
TOTALS	12.6	11	11	$321,364	$281,511	$291,256
Accounting:						
Acctg Administrator II	1	1	1	2,501–3,019	36,228	36,228
Staff Admin Analyst	–	1	1	2,278–2,748	31,833	32,976
Assoc Mgt Auditor	1	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	0.1	–	–	2,073–2,501	–	–
Sr Acctg Off (Supvr)	2.3	3	3	2,073–2,501	84,265	86,520
Assoc Adm Analyst	1	–	–	2,073–2,501	–	–
Acctg Off III	0.3	–	–	1,956–2,359	–	–
Acctg Off (Supvr)	2.7	4	4	1,724–2,073	87,640	91,560
Staff Services Analyst	1	1	1	1,327–2,073	22,073	23,118
Acctg Off II	0.3	–	–	1,626–1,956	–	–
Accountant I (Specialist)	6.3	7	7	1,322–1,724	118,882	123,761
Accountant I (Supvr)	1.5	1	1	1,322–1,724	18,864	18,864
Sr Legal Steno	0.6	1	1	1,256–1,631	17,856	17,856
Accountant I	0.7	–	–	1,237–1,626	–	–

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Supvng Account Clk I	1	1	1	1,281–1,520	18,240	18,240
Acctg Techn	22.2	23	23	1,145–1,463	362,480	367,551
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II (Typing)	0.2	–	–	989–1,290	–	–
Account Clk II	3.9	5	5	1,025–1,290	67,963	69,473
Steno	0.8	1	1	971–1,263	14,520	14,520
TOTALS	47.9	51	51	$842,100	$927,320	$947,143
Program Support Services:						
Staff Services Mgr II	0.5	1	1	2,501–3,019	35,528	36,228
Staff Space Planner	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Business Mgt Analyst	–	2	2	2,073–2,501	49,752	52,152
Business Service Off III	1	1	1	2,073–2,501	30,012	30.012
Assoc Govtl Prog Analyst	1	–	–	2,073–2,501	–	–
Program Supvr	–	1	1	–	35,528	36,228
Business Service Off I	2	2	2	1,724–2,073	49,658	49,752
Staff Services Analyst	2	–	–	1,327–2,073	–	–
Materials & Stores Supvr II	0.3	1	1	1,501–1,979	18,154	19,012
Materials & Stores Supvr I	0.8	–	–	1,322–1,724	–	–
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Business Service Asst	0.6	–	–	1,437–1,724	–	–
Mach Supvr I	0.3	1	1	1,407–1,685	18,740	19,612
Ofc Services Supvr II	2	2	2	1,281–1,668	36,309	36,480
Warehouse Worker	4.7	5	5	1,322–1,572	85,640	86,220
Mgt Services Techn	1.7	2	2	1,110–1,476	33,741	35,235
Sr Mach Opr	0.7	–	–	1,242–1,469	–	–
Ofc Techn (General)	2.9	3	3	1,145–1,463	45,569	47,032
Ofc Techn (Typing)	0.9	1	1	1,145–1,463	15,642	16,128
Ofc Services Supvr I (General)	0.1	–	–	1,145–1,463	–	–
Ofc Services Supvr I (Typing)	0.9	1	1	1,145–1,463	14,774	15,425
Acctg Techn	0.1	–	–	1,145–1,463	–	–
Stock Clk	1.3	1	1	1,102–1,402	15,480	15,480
Mach Opr III (General)	1.8	3	3	1,153–1,356	47,942	48,680
Mach Opr II (General)	2	1	1	1,110–1,298	14,276	14,854
Ofc Asst II (Typing)	6.2	6	6	989–1,290	80,530	81,844
Steno	0.2	–	–	971–1,263	–	–
Mach Opr I (General)	2.2	4	4	1,071–1,246	54,339	56,364
Mach Opr I (Finishing)	0.3	–	–	1,071–1,246	–	–
Ofc Asst II (General)	6.2	7	7	989–1,235	92,340	94,344
Word Processing Techn	1.2	2	2	989–1,235	26,876	27,864
Ofc Asst II (Cashiering)	1	1	1	989–1,145	13,740	13,740
Mach Opr Trainee	0.8	–	–	960–1,110	–	–
Temporary Help	4.4	2.6	2.6	(49,848)	34,224	34,224
Overtime	–	–	–	(18,243)	25,981	25,981
TOTALS	53.1	53.6	53.6	$877,248	$959,591	$977,707
Management Analysis:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Administrator I, DOJ	1	1	1	2,386–2,879	34,548	34,548
Staff Services Mgr I	0.9	1	1	2,278–2,748	32,976	32,976
Assoc Personnel Analyst	0.2	–	–	2,073–2,501	–	–
Assoc Mgt Analyst	4	4	4	2,073–2,501	108,511	112,176
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Personnel Asst III	0.8	1	1	1,520–1,829	21,948	21,948
Ofc Services Supvr I (Typing)	0.3	1	1	1,145–1,463	15,696	16,128
Sr Word Processing Techn	0.5	–	–	1,189–1,402	–	–
Ofc Asst II (Typing)	0.2	1	1	989–1,290	12,084	12,522
Word Processing Techn	1.6	1	1	989–1,235	13,371	13,740
TOTALS	11.5	12	12	$292,209	$305,374	$310,278
Personnel Services:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr I	1.7	2	2	2,278–2,748	62,528	63,948
Labor Relations Specialist I	0.2	–	–	2,278–2,748	–	–
Assoc Personnel Analyst	1.9	2	2	2,073–2,501	53,838	56,414
Assoc Mgt Analyst	0.7	–	–	2,073–2,501	–	–
Staff Services Analyst	0.1	1	1	1,327–2,073	21,328	22,328
Personnel Asst III	1.2	1	1	1,520–1,829	21,948	21,948
Personnel Techn II	0.2	–	–	1,437–1,724	–	–
Personnel Asst II	2.4	3	3	1,397–1,668	57,213	59,439
Personnel Asst I	8.7	9	9	1,062–1,463	146,055	150,316
Sr Word Processing Techn	0.8	1	1	1,189–1,402	16,824	16,824
Secty	1	1	1	1,166–1,372	14,476	15,103
Word Processing Techn	0.9	1	1	989–1,235	14,820	14,820
Temporary Help	1.2	0.3	0.3	(30,552)	29,072	29,072
TOTALS	22	22.3	22.3	$441,275	$477,930	$490,040
Legal Support Services:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Mgt Analyst	1	1	1	2,073–2,501	27,336	28,632
Adm Asst II	3	3	3	2,073–2,501	85,952	89,116
Legal Support Supvr II	8.7	9	9	1,594–2,104	205,245	209,168
Staff Services Analyst	1.3	2	2	1,327–2,073	43,622	43,812
Legal Support Supvr I	24.8	27	27	1,426–1,871	534,840	549,409
Ofc Services Supvr III (General)	2.1	3	3	1,457–1,749	59,460	60,216

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Ofc Services Supvr II (General)	2	2	2	1,281–1,668	34,921	36,265
Sr Legal Typist	80	91	91	1,256–1,631	1,660,277	1,719,041
Sr Legal Steno[8]	92.9	107	102	1,256–1,631	1,917,854	1,886,916
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Sr Mach Opr	2	2	2	1,242–1,469	35,256	35,256
Ofc Techn (General)	2.5	2	2	1,145–1,463	32,256	32,256
Ofc Techn (Typing)	11.6	14	14	1,145–1,463	212,296	218,880
Ofc Services Supvr I (General)	2.7	3	3	1,145–1,463	47,682	48,384
Ofc Services Supvr I (Typing)	4.2	4	4	1,145–1,463	62,456	63,809
Legal Typist	22.8	33	33	1,124–1,431	522,753	541,561
Legal Steno	4.5	5	5	1,124–1,431	79,290	82,000
Secty	3.4	4	4	1,166–1,426	63,187	64,468
Sr Steno	1.4	1	1	1,166–1,426	16,464	16,464
Sr Word Processing Techn	0.3	1	1	1,189–1,402	16,824	16,824
Stock Clk	1.5	3	3	1,102–1,402	42,662	44,414
Mach Opr III	3.9	5	5	1,153–1,356	81,360	81,360
Mach Opr II	2	1	1	1,110–1,298	15,576	15,576
Ofc Asst II (Typing)[9]	45.5	44	43	989–1,290	585,503	582,713
Steno	10.2	10	10	971–1,263	136,322	139,646
Mach Opr I	1.6	2	2	1,071–1,246	29,542	29,849
Ofc Asst II (General)	12.5	11	11	989–1,235	146,636	148,836
Word Processing Techn	4.9	3	3	989–1,235	40,059	40,860
Ofc Asst I	0.3	–	–	921–1,062	–	–
Asst Clk	0.3	–	–	785–896	–	–
Temporary Help	9.4	2.2	2.2	(123,043)	65,003	65,003
Temporary Help—Med Cal Lien	6.1	–	–	(83,930)	–	–
Overtime	–	–	–	(18,234)	11,834	11,834
TOTALS	371.4	397.2	391.2	$6,091,484	$6,867,404	$6,957,504
Law Library:						
Law Librarian	0.6	1	1	2,332–3,093	37,116	37,116
Supvng Librarian	1	1	1	2,124–2,563	29,566	30,756
Sr Librarian	2.9	3	3	1,848–2,226	75,294	76,644
Librarian	1	1	1	1,685–2,028	24,336	24,336
Library Tech Asst I	2.9	3	3	1,145–1,344	46,206	46,800
Ofc Asst II (Typing)	6.3	7	7	989–1,290	91,756	93,566
Ofc Asst II (General)	1	1	1	989–1,235	12,783	13,212
Ofc Asst I	0.4	–	–	921–1,062	–	–
TOTALS	16.1	17	17	$285,791	$317,057	$322,430
Administration Indirect	12.6	–	–	(220,886)	–	–
TOTALS, ADMINISTRATIVE SERVICES BRANCH	549.3	566.1	560.1	$9,433,861	$10,193,775	$10,355,946
TOTALS, AUTHORIZED POSITIONS	3,014.6	3,137.3	3,104.7	$70,774,892	$76,598,631	$77,240,550
Regular/Ongoing Positions	*2,937.5*	*3,113*	*3,081*	*67,997,272*	*74,682,150*	*75,333,948*
Temporary Help	*77.1*	*24.3*	*23.7*	*1,221,900*	*599,014*	*589,135*
Overtime	–	–	–	*1,555,720*	*1,317,467*	*1,317,467*

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[1] Five limited to June 30, 1982
[2] Four limited to June 30, 1982
[3] One limited to June 30, 1982
[4] Six limited to June 30, 1982
[5] One limited to June 30, 1982
[6] One limited to June 30, 1982
[7] Six-tenths limited to June 30, 1982
[8] Five limited to June 30, 1982
[9] One limited to June 30, 1982

0840 STATE CONTROLLER

Administration				SALARY RANGE		
State Controller	1	1	1	$42,500	$42,500	$42,500
Dep State Controller	1	1	1	4,502	54,024	54,024
Adm Adviser To Controller	1	1	1	3,668–4,438	53,256	53,256
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Asst Dep State Controller	1	1	1	4,232	50,784	50,784
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Staff Counsel III	1	1	1	3,398–4,113	48,204	49,356
C.E.A. II	2	2	2	2,879–3,827	91,848	91,848
C.E.A. I[1]	1	1	–	2,621–3,481	41,772	–
Staff Services Mgr III	1.3	1	1	2,748–3,319	39,220	39,828
Staff Counsel I	1	1	1	2,684–3,245	36,264	38,028
DP Mgr II[2]	1.8	2	1	2,501–3,019	71,476	36,228
Sr Mgt Auditor	1.7	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr II	1.9	2	2	2,501–3,019	72,036	72,456
Legis Coordinator	0.7	1	1	2,501–3,019	30,972	32,468
DP Mgr I	0.4	–	–	2,278–2,748	–	–
Staff DP Analyst[1]	–	1	–	2,278–2,748	27,336	–
Staff Services Mgr I	1	1	1	2,278–2,748	32,087	32,976
Staff Adm Analyst[1]	1.9	2	–	2,278–2,748	65,825	–
Assoc DP Analyst	0.9	–	–	2,073–2,501	–	–
Assoc Programmer Analyst[1]	2	5	–	2,073–2,501	132,185	–

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assoc Mgt Auditor	2.5	3	3	2,073–2,501	80,264	82,689
Inheritance & Gift Tax Examiner III	1	1	1	2,073–2,501	26,391	27,660
Sr Acctg Off	0.9	1	1	2,073–2,501	29,092	30,012
Assoc Bus Mgt Analyst	0.3	1	1	2,073–2,501	25,276	26,496
Assoc Pers Analyst	2	3	3	2,073–2,501	78,606	82,375
Assoc Adm Analyst [2]	3.8	4	3	2,073–2,501	111,956	86,565
Adm Asst II	1	1	1	2,073–2,501	26,181	27,444
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Programmer II	0.4	–	–	1,724–2,073	–	–
Govtl Auditor II	0.3	–	–	1,724–2,073	–	–
Acctg Off	0.3	–	–	1,724–2,073	–	–
Acctg Off	0.7	2	2	1,724–2,073	45,376	46,524
Staff Services Analyst	1.9	2	2	1,327–2,073	40,048	41,484
Staff Mgt Auditor	0.1	–	–	1,327–2,073	–	–
Programmer	0.5	–	–	1,242–1,956	–	–
Legal Asst	0.8	1	1	1,457–1,749	20,862	20,988
Accountant I	0.9	1	1	1,322–1,724	16,491	17,186
Accountant I	0.7	1	1	1,322–1,724	18,708	18,864
Bus Service Asst [1]	1.2	1	–	1,437–1,724	18,012	–
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Pers Asst II	0.9	1	1	1,397–1,668	19,815	20,016
Legal Secty	0.3	–	–	1,368–1,631	–	–
Accountant I	0.1	–	–	1,237–1,626	–	–
Exec Secty I	3	3	3	1,310–1,559	56,124	56,124
Pers Techn I	0.3	1	1	1,074–1,476	16,329	17,019
Mgt Services Techn	0.6	1	1	1,110–1,476	17,070	17,595
Pers Asst I	5	5	5	1,062–1,463	79,394	82,376
Sr Acct Clk	1	2	2	1,145–1,463	28,670	29,856
Acctg Techn	1.8	2	2	1,145–1,463	31,553	32,202
Sr Steno	1	1	1	1,166–1,426	16,408	16,464
Sr Word Processing Techn	0.8	1	1	1,189–1,402	14,268	14,820
Ofc Asst II	3.1	3	3	989–1,290	39,696	40,605
Acct Clk II	0.9	1	1	1,025–1,290	13,248	13,740
Word Processing Techn	1.7	2	2	989–1,235	29,640	29,640
Temporary Help	8.2	5.8	5.8	(129,488)	89,578	89,578
Overtime	–	–	–	(24,488)	17,451	17,451
TOTALS, ADMINISTRATION	73.7	78.8	66.8	$1,901,309	$2,056,520	$1,739,749
Division Of Accounting						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Asst Div Chief	1	1	1	2,748–3,319	39,828	39,828
Fiscal Control Off	1	1	1	2,501–3,019	36,228	36,228
Acctg Administrator II	1	1	1	2,501–3,019	35,388	36,228
Acctg Administrator I	2	2	2	2,278–2,748	65,190	65,952
Sr Acctg Off	0.6	–	–	2,073–2,501	–	–
Sr Acctg Off	5.6	7	7	2,073–2,501	194,949	201,418
Acctg Off Spec	–	9	9	1,724–2,073	212,914	218,285
Assoc Adm Analyst [9]	0.4	1	1	2,073–2,501	25,376	26,601
Acctg Off III	0.6	–	–	1,956–2,359	–	–
Acctg Off Supvr	–	1	1	1,724–2,073	22,413	23,478
Acctg Off	18.9	20	20	1,724–2,073	450,969	464,716
Acctg Off	2.8	1	1	1,724–2,073	24,876	24,876
Acctg Off II	2.5	–	–	1,626–1,956	–	–
Accountant I	3.5	4	4	1,322–1,724	68,661	70,868
Accountant I	0.3	–	–	1,237–1,626	–	–
Accountant Trainee	3	3	3	1,384–1,578	53,555	55,019
Ofc Services Supvr I	0.9	1	1	1,145–1,463	13,740	14,268
Acctg Techn	5.2	6	6	1,145–1,463	91,112	92,864
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	6.1	8	8	989–1,290	104,230	107,039
Steno	3	3	3	971–1,263	43,560	43,560
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Temporary Help	1.9	1.7	1.7	(32,451)	27,590	27,590
Overtime	–	–	–	(31,823)	7,916	7,916
TOTALS, DIVISION OF ACCOUNTING	63.3	73.7	73.7	$1,395,826	$1,594,623	$1,632,862
Division Of Audits						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Supvng Mgt Auditor	0.5	1	1	2,748–3,319	38,916	39,828
Asst Div Chief	2	2	2	2,748–3,319	79,656	79,656
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Supvng Govtl Auditor II	3	3	3	2,501–3,019	107,704	108,684
Sr Mgt Auditor [8]	4.6	8	8	2,501–3,019	271,536	252,542
Supvng Govtl Auditor I	5.6	6	6	2,278–2,748	189,972	192,750
Staff Mgt Auditor [16]	4	10	9	2,278–2,748	303,459	237,553
Staff Services Mgr I	3	3	3	2,278–2,748	97,658	98,928
Supvng Special Investigator I	1	1	1	2,124–2,563	30,756	30,756
Govtl Auditor III	20.8	22	22	2,073–2,501	632,158	619,641
Assoc Mgt Auditor [15]	26.2	38	33	2,073–2,501	1,008,827	828,955
Gen Auditor III	3.9	5	5	2,073–2,501	132,290	138,643
Assoc Govtl Prog Analyst	3	3	3	2,073–2,501	86,135	88,224
Health Care Services Nurse II	1	1	1	1,762–2,124	23,406	24,528
Prin Claim Auditor	1	1	1	1,749–2,104	25,248	25,248
Govtl Auditor II	23.8	20	20	1,724–2,073	452,582	490,901

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Gen Auditor II	1.2	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	0.5	1	1	1,327–2,073	20,352	20,688
Staff Services Mgt Auditor [17]	10.8	18	16	1,327–2,073	337,348	202,826
Asst Prin Claim Auditor	2	2	2	1,594–1,914	45,256	45,936
Supvng Claim Auditor	7	8	8	1,457–1,749	161,786	163,592
Auditor I	0.2	1	1	1,327–1,578	16,791	17,523
Mgt Services Techn	0.5	5	5	1,110–1,476	66,600	69,180
Ofc Techn	1.1	2	2	1,145–1,463	31,058	31,716
Ofc Services Supvr I	0.7	1	1	1,145–1,463	14,360	14,930
Ofc Services Supvr I	1.8	2	2	1,145–1,463	30,342	30,948
Acctg Techn	0.1	–	–	1,145–1,463	–	–
Claim Auditor	13.6	14	14	1,231–1,457	240,568	242,849
Secty	1.4	1	1	1,166–1,426	13,992	14,520
Ofc Asst II [14]	11.4	16	15	989–1,290	216,171	175,776
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Ofc Asst II	2.8	3	3	989–1,235	40,032	40,440
Word Processing Techn	0.4	–	–	989–1,235	–	–
Calculating Mach Opr	3	3	3	1,062–1,235	44,460	44,460
Ofc Asst I	0.9	1	1	921–1,062	11,695	12,038
Temporary Help	3.7	0.9	0.9	(91,997)	14,632	14,632
Overtime	–	–	–	(5,061)	–	–
TOTALS, DIVISION OF AUDITS	169.5	206.9	197.9	$3,980,495	$4,910,642	$4,523,787
Division Of Disbursements						
C.E.A. II	0.7	1	1	2,879–3,827	45,924	45,924
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	0.2	–	–	2,501–3,019	–	–
Staff Programmer Analyst	0.5	1	1	2,278–2,748	27,336	28,632
DP Mgr I	1	1	1	2,278–2,748	30,852	32,341
Staff Services Mgr I	0.8	1	1	2,278–2,748	28,977	30,372
Assoc DP Analyst	0.5	1	1	2,073–2,501	24,876	26,076
Computer Operations Supvr II	1	1	1	1,979–2,386	28,632	28,632
Programmer II	0.7	1	1	1,724–2,073	24,500	24,876
Staff Services Analyst	1	1	1	1,327–2,073	22,668	23,748
Computer Operations Supvr I	2	2	2	1,646–1,979	45,720	46,720
Programmer	0.3	–	–	1,242–1,956	–	–
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Key Data Supvr III	1	1	1	1,457–1,749	20,907	20,988
Supvng Acct Clk II	1	1	1	1,457–1,749	20,988	20,988
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Sr Computer Opr	2.8	3	3	1,379–1,646	54,942	57,479
Key Data Supvr II	1.6	2	2	1,281–1,520	36,440	37,124
Supvng Acct Clk I	1	1	1	1,281–1,520	18,240	18,240
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Ofc Techn	0.1	1	1	1,145–1,463	13,740	14,268
Ofc Services Supvr I	4.1	5	5	1,145–1,463	73,905	76,231
Ofc Services Supvr I	0.8	1	1	1,145–1,463	15,150	15,804
Sr Acct Clk	4.8	6	6	1,145–1,463	90,309	92,562
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Computer Operator	9.5	9	9	1,130–1,437	142,624	146,409
DP Techn	1	1	1	1,130–1,437	15,315	15,966
Secty	0.7	–	–	1,166–1,426	–	–
Mailing Mach Supvr	2	3	3	1,193–1,407	48,039	49,146
Key Data Supvr I	6	7	7	1,189–1,402	111,457	114,019
Stock Clk	1	1	1	1,102–1,402	14,590	15,205
Mach Opr III	4	4	4	1,153–1,356	65,088	65,088
Ofc Asst II	8.1	7	7	989–1,290	87,995	90,165
Acct Clk II	5.5	6	6	1,023–1,290	80,932	82,691
Mailing Mach Opr	9.5	10.5	10.5	1,071–1,246	150,269	153,305
Ofc Asst II	15.3	19	19	989–1,235	250,409	254,826
Key Data Opr	36.2	45.5	45.5	921–1,235	608,976	621,378
Mailing Mach Trainee	0.6	1	1	960–1,110	12,334	12,742
Ofc Asst I	0.2	3	3	921–1,062	34,392	35,130
Ofc Asst I	1.2	1	1	891–1,025	11,304	11,304
Asst Clk	0.5	–	–	785–896	–	–
Temporary Help	24.3	13.9	13.9	(275,957)	149,723	149,723
Overtime	–	–	–	(148,167)	163,759	163,759
TOTALS, DIVISION OF DISBURSEMENTS	156.5	167.9	167.9	$2,489,036	$2,684,124	$2,734,673
Division Of Inheritance and Gift Tax						
Chief Counsel II	1	1	1	3,846–4,656	55,872	55,872
Asst Chief Counsel	3	3	3	3,566–4,312	155,232	155,232
Staff Counsel III	5	5	5	3,398–4,113	242,556	246,780
Special Advisor [9]	–	1	1	2,879–3,827	34,548	36,228
Staff Counsel II	7	11	11	2,951–3,566	448,024	455,965
Staff Counsel I	5	2	2	2,684–3,245	71,148	72,708
Supvng Examiner II	1	1	1	2,501–3,019	36,228	36,228
Staff Mgt Auditor [9]	0.6	1	1	2,278–2,748	29,437	30,852
Supvng Examiner I	4	4	4	2,278–2,748	131,904	131,904
Inheritance & Gift Tax Examiner III	9.9	10	10	2,073–2,501	284,846	292,896
Assoc Govtl Prog Analyst	–	1	1	2,073–2,501	24,876	26,076
Legal Counsel	5.9	6	6	1,935–2,444	153,267	160,368
Inheritance & Gift Tax Examiner II	17.4	16	16	1,724–2,073	376,490	385,174
Acctg Off	0.9	1	1	1,724–2,073	24,876	24,876

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Staff Services Analyst [9]	1.2	1	1	1,327–2,073	24,876	24,876
Acctg Off II	0.1	–	–	1,626–1,956	–	–
Graduate Legal Asst	0.7	–	–	1,762–1,935	–	–
Ofc Services Supvr III	1	2	2	1,457–1,749	38,611	39,419
Legal Asst	6.6	11	11	1,457–1,749	213,490	220,231
Accountant I [10]	1.3	3	3	1,322–1,724	49,344	51,480
Ofc Services Supvr II	2.3	2	2	1,281–1,668	31,848	33,282
Sr Legal Typist	4.5	6	6	1,256–1,631	102,230	103,590
Legal Secty	1	1	1	1,368–1,631	19,572	19,572
Sr Legal Steno	12.2	12	12	1,256–1,631	218,390	214,272
Accountant I	0.1	–	–	1,237–1,626	–	–
Auditor I	3.4	7	7	1,327–1,578	120,547	124,999
Mgt Services Techn [9]	2.8	3	3	1,110–1,476	48,291	50,373
Ofc Techn	2	1	1	1,145–1,463	16,128	16,128
Ofc Techn	1.8	1	1	1,145–1,463	13,872	14,406
Ofc Services Supvr I	4	4	4	1,145–1,463	57,918	60,351
Ofc Services Supvr I	1	2	2	1,145–1,463	30,326	31,058
Sr Acct Clk [11]	2.8	6	6	1,145–1,463	88,112	90,320
Acctg Techn	1.4	1	1	1,145–1,463	15,750	16,128
Legal Typist	0.5	–	–	1,124–1,431	–	–
Prog Techn II	0.6	6	6	1,145–1,344	90,534	92,181
Ofc Asst II	26.9	45	44	989–1,290	558,609	561,548
Acct Clk II [11]	2.5	5	5	1,025–1,290	67,360	68,292
Ofc Asst II [18]	19.6	24	22	989–1,235	309,865	292,631
Ofc Asst I [12]	4.4	9	9	921–1,062	102,980	106,063
Ofc Asst I	6.2	6	6	891–1,025	67,965	69,755
Asst Clk	0.8	–	–	785–896	–	–
Temporary Help	10.5	5.3	5.3	(109,209)	63,985	63,985
Overtime	–	–	–	(3,048)	5,817	5,817
TOTALS, DIVISION OF INHERITANCE AND GIFT TAX	182.9	226.3	223.3	$3,646,516	$4,425,724	$4,481,916
Division Of Local Govt Fiscal Affairs						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Asst Div Chief	1	1	1	2,748–3,319	39,828	39,828
Supvr	3	3	3	2,501–3,019	106,873	108,544
Supvr	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Sr Adm Analyst	2	2	2	2,501–3,019	72,456	72,456
Staff DP Analyst	0.5	1	1	2,278–2,748	32,976	32,976
Supvng Govtl Auditor I	3.4	5	5	2,278–2,748	160,210	162,636
Staff Services Mgr I	1	2	2	2,278–2,748	60,312	61,608
Staff Adm Analyst	0.9	1	1	2,278–2,748	28,862	30,252
Govtl Auditor III	13.2	13	13	2,073–2,501	362,841	375,180
Assoc Land Agent	2	2	2	2,073–2,501	55,088	56,298
Assoc Adm Analyst	12.4	14	14	2,073–2,501	392,395	405,107
Assoc Govtl Prog Analyst	2.3	2	2	2,073–2,501	50,952	53,412
Govtl Auditor II	14.8	16	16	1,724–2,073	348,776	363,987
Assoc Title Off	1.9	2	2	1,724–2,073	41,376	43,296
Staff Services Analyst	0.7	1	1	1,327–2,073	19,739	20,615
Accountant I	1.4	1	1	1,322–1,724	16,035	16,722
Accountant I	0.2	–	–	1,237–1,626	–	–
Auditor I	7.7	8	8	1,327–1,578	139,838	144,285
Ofc Techn	0.6	–	–	1,145–1,463	–	–
Ofc Techn	2.7	3	3	1,145–1,463	45,513	46,714
Ofc Services Supvr I	–	1	1	1,145–1,463	13,740	14,268
Acctg Techn	1.5	3	3	1,145–1,463	45,710	46,982
Secty	0.9	–	–	1,166–1,426	–	–
Ofc Asst II	4.1	4	4	989–1,290	52,840	53,699
Acct Clk II	0.8	1	1	1,025–1,290	14,268	14,268
Steno	4.8	5	5	971–1,263	67,539	69,160
Ofc Asst II	0.2	1	1	989–1,235	12,750	13,176
Temporary Help	1.5	0.3	0.3	(22,831)	3,077	3,077
TOTALS, DIVISION OF LOCAL GOVT FISCAL AFFAIRS	88.5	95.3	95.3	$2,089,267	$2,302,374	$2,366,926
Division Of Tax Collection & Refund						
Div Chief	1	1	1	2,748–3,319	39,828	39,828
Supvng Auditor I	2	2	2	2,278–2,748	65,952	65,952
Gen Auditor III	3	3	3	2,073–2,501	89,116	90,036
Gen Auditor II	3.3	4	4	1,724–2,073	92,343	94,338
Supvng Acct Clk II	0.4	1	1	1,457–1,749	17,484	18,240
Accountant I	0.9	1	1	1,322–1,724	18,864	18,864
Accountant I	0.1	–	–	1,237–1,626	–	–
Auditor I	0.4	–	–	1,327–1,578	–	–
Supvng Acct Clk I	2	2	2	1,281–1,520	36,480	36,480
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Acct Clk	4.2	5	5	1,145–1,463	76,204	78,022
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	1.9	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	3.1	4	4	989–1,290	53,979	54,348
Steno	1.9	2	2	971–1,263	26,382	26,820
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Key Data Opr	2	2	2	921–1,235	28,502	29,364
Temporary Help	–	0.2	0.2	–	2,409	2,409
TOTALS, DIVISION OF TAX COLLECTION & REFUND	29.2	31.2	31.2	$580,172	$610,003	$617,161

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Systems Development Division						
DP Mgr IV	1	1	1	3,019–3,650	41,610	43,631
DP Mgr III	1	1	1	2,748–3,319	39,524	39,828
Sr Programmer Analyst	1	2	2	2,501–3,019	66,240	67,680
DP Mgr II	2	2	2	2,501–3,019	72,456	72,456
Staff Programmer Analyst [10]	3.6	5	5	2,278–2,748	151,757	158,282
DP Mgr I	6	6	6	2,278–2,748	191,675	197,094
Assoc DP Analyst	1	1	1	2,073–2,501	25,976	27,231
Assoc Programmer Analyst	37.4	40	40	2,073–2,501	1,095,571	1,135,528
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Programmer II [12]	14.8	17	17	1,724–2,073	353,718	368,563
Programmer	10.8	–	–	1,242–1,956	–	–
Programmer I [13]	16.1	16	16	1,327–1,724	290,667	300,855
Sr DP Techn	0.3	1	1	1,379–1,646	16,780	17,500
Ofc Techn	0.8	1	1	1,145–1,463	15,315	15,966
Ofc Services Supvr I	0.5	1	1	1,145–1,463	14,004	14,544
Ofc Services Supvr I	0.4	–	–	1,145–1,463	–	–
DP Techn	2.4	3	3	1,130–1,437	47,248	49,295
Ofc Asst II	5.4	6	6	989–1,290	78,551	79,932
Temporary Help	2.4	3.3	3.3	(58,939)	75,755	75,755
Overtime	–	–	–	(91,741)	124,729	124,729
TOTALS, SYSTEMS DEVELOPMENT DIVISION	107.9	107.3	107.3	$2,610,178	$2,731,588	$2,818,881
Division Of Unclaimed Property						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Asst Chief	1	1	1	2,748–3,319	35,948	37,708
Supvng Auditor II	3	3	3	2,501–3,019	108,684	108,684
Staff Services Mgr II	0.5	1	1	2,501–3,019	33,762	35,388
Supvng Auditor I	4	4	4	2,278–2,748	128,496	131,523
Unclaimed Property Off	0.5	–	–	2,278–2,748	–	–
Gen Auditor III	11.1	13	13	2,073–2,501	356,881	371,839
Sr Acctg Off	0.3	1	1	2,073–2,501	26,496	27,768
Assoc Mgt Analyst	0.6	1	1	2,073–2,501	24,876	26,076
Assoc Govtl Prog Analyst	2	2	2	2,073–2,501	58,320	59,679
Gen Auditor II [4]	8	11	8	1,724–2,073	245,959	189,929
Acctg Off	0.6	–	–	1,724–2,073	–	–
Staff Services Analyst	3.6	5	5	1,327–2,073	102,227	106,446
Acctg Off II	0.1	–	–	1,626–1,956	–	–
Property Clk I	1.4	1	1	1,322–1,724	17,302	18,090
Accountant I	1.5	2	2	1,322–1,724	33,742	35,211
Sr Legal Steno	1	1	1	1,256–1,631	17,856	17,856
Auditor I	2.8	–	–	1,327–1,578	–	–
Accountant Trainee	1	1	1	1,384–1,578	17,706	18,504
Mgt Services Techn	1.4	–	–	1,110–1,476	–	–
Ofc Techn	3	3	3	1,145–1,463	47,571	48,222
Ofc Techn	2.2	3	3	1,145–1,463	45,886	47,135
Ofc Services Supvr I	2	2	2	1,145–1,463	31,608	32,256
Ofc Services Supvr I	1.5	2	2	1,145–1,463	30,088	30,626
Sr Acct Clk	2.4	3	3	1,145–1,463	44,722	45,877
Acctg Techn	4.4	4	4	1,145–1,463	59,154	60,896
Secty	0.5	–	–	1,166–1,426	–	–
Sr Steno	0.8	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	16.3	19	19	989–1,290	243,717	248,560
Acct Clk II	1.7	2	2	1,025–1,290	28,536	28,536
Steno	0.2	–	–	971–1,263	–	–
Ofc Asst II	0.3	1	1	989–1,235	12,084	12,522
Ofc Asst I	0.5	–	–	921–1,062	–	–
Temporary Help	2.3	3	3	(36,849)	38,439	38,439
Overtime	–	–	–	(910)	2,327	2,327
TOTALS, DIVISION OF UNCLAIMED PROPERTY	83.5	91	88	$1,661,177	$1,854,775	$1,842,485
Personnel & Payroll Services Div						
C.E.A. II	1	1	1	2,879–3,827	43,462	45,570
Staff Services Mgr III	2	2	2	2,748–3,319	77,832	79,656
Sr DP Analyst	1	1	1	2,501–3,019	36,228	36,228
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr II	0.8	1	1	2,501–3,019	34,155	35,808
Staff DP Analyst	1	1	1	2,278–2,748	32,976	32,976
DP Mgr I [2]	2	2	1	2,278–2,748	64,936	32,976
Staff Services Mgr I [2]	3.3	3	2	2,278–2,748	98,420	65,952
Assoc DP Analyst	1.2	2	2	2,073–2,501	56,088	57,348
Assoc Programmer Analyst [1]	1.8	2	–	2,073–2,501	59,219	–
Dist Disbursing Off	6.7	6	6	2,073–2,501	167,974	172,920
Assoc Mgt Analyst	2	2	2	2,073–2,501	60,024	60,024
Assoc Govtl Prog Analyst	3	3	3	2,073–2,501	75,933	79,596
DP Techn Supvr II	0.4	1	1	1,979–2,386	23,748	24,876
Payroll Services Mgr	0.4	1	1	1,829–2,204	26,448	26,448
Asst Dist Disbursing Off	0.8	1	1	1,724–2,073	21,708	22,713

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Staff Services Analyst [6]	24.9	27	22	1,327–2,073	554,946	459,362
Pers Asst IV	1	1	1	1,668–2,007	22,288	23,340
DP Techn Supvr I	2.8	3	3	1,646–1,979	62,379	65,304
Pers Asst III	1	1	1	1,520–1,829	20,420	21,356
Payroll Services Specialist III [2]	8.3	9	8	1,520–1,829	181,129	167,470
Key Data Supvr III	1	1	1	1,457–1,749	20,988	20,988
Property Clk I	0.4	1	1	1,322–1,724	16,418	17,129
Ofc Services Supvr II	0.8	1	1	1,281–1,668	16,302	17,007
Pers Asst II	6.7	6	6	1,397–1,668	110,483	113,852
Payroll Services Specialist II [4]	19	24	21	1,397–1,668	446,181	402,421
Payroll Services Techn	2.3	3	3	1,397–1,668	56,443	58,032
Sr DP Techn	4.6	6	6	1,379–1,646	104,035	108,610
Ofc Techn	2.8	4	4	1,145–1,463	61,142	62,831
Ofc Services Supvr I	4.7	6	6	1,145–1,463	89,311	92,358
Pers Asst I	20.2	21	21	1,062–1,463	338,396	345,504
Payroll Services Specialist I [7]	92	99.5	86.5	1,062–1,463	1,540,265	1,401,323
DP Techn [3]	15.5	14.5	13	1,130–1,437	220,196	205,984
Secty	1	1	1	1,166–1,426	16,464	16,464
Key Data Supvr I	2	3	3	1,189–1,402	46,768	48,294
Stock Clk	0.6	–	–	1,102–1,402	–	–
Prog Techn II	–	1	1	1,145–1,344	13,740	14,268
Traffic Services Techn	0.2	–	–	1,062–1,344	–	–
Ofc Asst II [20]	11.6	11	9	989–1,290	143,461	120,562
Acct Clk II	0.4	–	–	1,025–1,290	–	–
Ofc Asst II [20]	33.5	33	31	989–1,235	427,772	412,226
Key Data Opr	14.2	15	15	921–1,235	220,526	221,840
Ofc Asst I	1.3	2	2	891–1,025	23,457	23,904
Asst Clk	0.3	–	–	785–896	–	–
Temporary Help	31.9	29.9	29.9	(389,071)	376,951	376,951
Overtime	–	–	–	(182,304)	256,584	256,584
TOTALS, PERSONNEL & PAYROLL SERVICES DIV	333.4	353.9	322.4	$5,715,771	$6,302,424	$5,883,283
TOTALS, AUTHORIZED POSITIONS	1,288.4	1,432.3	1,373.8	$26,069,747	$29,472,797	$28,641,723
Regular/Ongoing Positions	*1,201.7*	*1,368*	*1,309.5*	*24,435,410*	*28,052,075*	*27,221,001*
Temporary Help	*86.7*	*64.3*	*64.3*	*1,146,792*	*842,139*	*842,139*
Overtime	–	–	–	*487,545*	*578,583*	*578,583*

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[1] Position(s) limited to 6-30-82
[2] 1 position limited to 6-30-82
[3] 1.5 positions limited to 6-30-82
[4] 3 positions limited to 6-30-82
[5] 4 positions limited to 6-30-82
[6] 5 positions limited to 6-30-82
[7] 13 positions limited to 6-30-82
[8] 1 position limited to 9-30-82
[9] Position(s) limited to 6-30-83
[10] 1 position limited to 6-30-83
[11] 2 positions limited to 6-30-83
[12] 3 positions limited to 6-30-83
[13] 5 positions limited to 6-30-83
[14] 1 position limited to 6-30-82 and 3 positions limited to 9-30-82
[15] 5 positions limited to 6-30-82 and 4 positions limited to 9-30-82
[16] 1 position limited to 6-30-82 and 2 positions limited to 9-30-82
[17] 2 positions limited to 6-30-82 and 8 positions limited to 9-30-82
[18] 3 positions limited to 6-30-82 and 8 positions limited to 6-30-83
[19] 1 position limited to 6-30-82 and 3 positions limited to 6-30-83
[20] 2 positions limited to 6-30-82

0860 STATE BOARD OF EQUALIZATION

Administration						
Board:				SALARY RANGE		
Chairman	1	1	1	$51,513	$51,513	$51,513
Bd Member	3	3	3	50,850	152,550	152,550
Dep To Bd Member	4	4	4	3,181–3,334	160,032	160,032
Asst To Bd Member	2.9	4	4	2,634–2,759	129,432	132,432
Exec Secty II	2.7	3	3	1,426–1,707	61,148	61,452
Sr Legal Steno	0.5	0.5	0.5	1,256–1,631	8,150	8,498
Exec Secty I	2.3	2	2	1,310–1,559	37,416	37,416
Ofc Techn (Typing)	1.5	2	2	1,145–1,463	30,672	31,278
Secty	1.4	1	1	1,166–1,426	16,464	16,464
Steno	1	1	1	971–1,263	13,656	14,168
Executive:						
Exec Secty	1	1	1	5,004	60,048	60,048
C.E.A. III	1	1	1	3,167–4,211	46,672	48,956
C.E.A. II	0.5	–	–	2,879–3,827	–	–
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Info Off II	1	1	1	2,501–3,019	36,228	36,228
Hearing Reporter	1	1	1	2,073–2,501	30,012	30,012
Adm Asst II	1	1	1	2,073–2,501	25,476	26,706
Asst Info Off	1	1	1	1,724–2,073	23,658	24,782

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Exec Secty II	1	1	1	1,426–1,707	20,028	20,484
Exec Secty I	1	1	1	1,310–1,559	16,068	16,764
Mgt Services Techn	1	1	1	1,110–1,476	17,569	17,712
Ofc Techn (Typing)	2	2	2	1,145–1,463	29,593	30,845
Secty	1.1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II (Typing)	0.9	1	1	989–1,290	13,124	13,575
Legal:						
C.E.A. IV	1	1	1	3,413–4,415	55,872	55,872
Asst Chief Counsel	3	3	3	3,566–4,312	155,232	155,232
Staff Counsel III	5.7	6	6	3,398–4,113	287,556	289,572
Staff Counsel II	13.7	14	14	2,951–3,566	584,451	591,222
Staff Counsel I	3	5	5	2,684–3,245	163,900	171,854
Supvng Tax Auditor II	3	3	3	2,501–3,167	108,124	108,684
Sr Auditor-Appraiser	0.1	1	1	2,501–3,019	36,228	36,228
Legal Counsel	4.1	3	3	1,935–2,444	82,362	86,304
Sr Librarian	1	1	1	1,848–2,226	24,912	26,100
Adm Asst I	0.2	1	1	1,724–2,173	24,216	24,876
Legal Support Supvr II	0.8	–	–	1,594–2,104	–	–
Staff Services Analyst	1	1	1	1,327–2,073	18,367	19,234
Legal Asst	0.2	–	–	1,457–1,749	–	–
Sr Legal Typist	0.6	–	–	1,256–1,631	–	–
Sr Legal Steno	5.8	7	7	1,256–1,631	121,580	123,320
Mgt Services Techn	0.7	1	1	1,110–1,476	15,420	16,098
Ofc Techn (Gen)	1	1	1	1,145–1,463	16,128	16,128
Ofc Techn (Typing)	1	1	1	1,145–1,463	14,875	15,534
Secty	3.9	3	3	1,166–1,426	46,159	47,380
Sr Word Processing Techn	0.4	1	1	1,189–1,402	15,480	16,128
Legal Steno	0.1	–	–	971–1,263	–	–
Internal Audit:						
Bus Taxes Administrator IV	1	1	1	2,879–3,481	40,314	41,772
Supvng Tax Auditor I	1	1	1	2,278–2,879	32,976	32,976
Bus Taxes Compliance Supvr II	1	1	1	2,278–2,748	32,976	32,976
Tax Auditor III	1	1	1	2,073–2,621	30,012	30,012
Steno	0.4	0.5	0.5	971–1,263	7,260	7,260
Personnel And Training:						
Staff Services Mgr III	1	1	1	2,748–3,319	32,976	34,548
Trng Off III	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.8	2	2	2,278–2,748	65,550	66,312
Compliance Specialist	0.8	1	1	2,073–2,501	27,126	28,416
Staff Services Analyst	1.7	2	2	1,327–2,073	42,256	44,231
Bus Taxes Rep II	0.2	–	–	1,724–2,073	–	–
Pers Asst III	0.9	1	1	1,520–1,829	21,868	21,948
Pers Techn II	0.2	–	–	1,437–1,724	–	–
Pers Asst II	1	2	2	1,397–1,668	35,910	37,476
Pers Techn I	0.6	1	1	1,074–1,476	15,160	15,808
Mgt Services Techn	0.1	1	1	1,110–1,476	15,740	16,408
Ofc Techn (Typing)	1.7	1	1	1,145–1,463	16,128	16,128
Pers Asst I	4.7	4	4	1,062–1,463	63,613	66,329
Secty	2	2	2	1,166–1,426	31,461	32,097
Ofc Asst II (Typing)	0.7	2	2	989–1,290	24,722	25,178
Ofc Asst I (Typing)	0.2	–	–	921–1,062	–	–
Management Analysis:						
C.E.A. I	1	1	1	2,621–3,481	39,828	41,772
Staff Services Mgr I	1.3	2	2	2,278–2,748	60,636	61,953
Bus Taxes Compliance Supvr II	0.4	–	–	2,278–2,748	–	–
Assoc Mgt Analyst	5.7	5	5	2,073–2,501	146,572	148,795
Staff Services Analyst	0.1	1	1	1,327–2,073	20,016	20,688
Ofc Services Supvr II (Gen)	1	1	1	1,281–1,668	18,240	18,240
Mgt Services Techn	1	1	1	1,110–1,476	17,523	17,712
Ofc Techn (Typing)	3.3	4	4	1,145–1,463	58,492	60,128
Secty	1.1	1	1	1,166–1,426	16,464	16,464
Composing Techn I	0.5	2	2	1,145–1,344	31,824	32,256
Composer Opr	0.8	–	–	1,060–1,259	–	–
Word Processing Techn	0.7	–	–	989–1,235	–	–
Statistical Research:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Research Mgr I	1	1	1	2,278–2,748	32,976	32,976
Statistical Analyst III	0.5	1	1	2,173–2,621	30,972	31,452
Research Analyst II (Gen)	1	1	1	2,073–2,501	30,012	30,012
Research Analyst II (Econ)	1	1	1	2,073–2,501	29,552	30,012
Research Analyst I (Econ)	1.6	2	2	1,327–2,073	39,540	41,352
Ofc Techn (Typing)	1.9	1	1	1,145–1,463	14,544	15,150
Sr Acct Clk	1.2	1	1	1,145–1,463	15,804	16,128
Secty	0.1	1	1	1,166–1,426	15,527	16,184
Statistical Clk	1	1	1	1,145–1,344	16,128	16,128
Fiscal Services:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Sect Chief	1	1	1	2,386–2,879	34,548	34,548
Staff Services Mgr I	0.8	1	1	2,278–2,748	31,452	32,976
Tax Auditor III	0.4	1	1	2,073–2,621	30,012	30,012
Sr Acctg Off	0.9	1	1	2,073–2,501	26,076	27,336
Assoc Budget Analyst	3.7	3	3	2,073–2,501	90,036	90,036
Acctg Off (Specialist)	0.9	1	1	1,724–2,073	22,413	23,478
Acctg Off (Supvr)	0.9	1	1	1,724–2,073	22,413	23,478
Staff Services Analyst	1	1	1	1,327–2,073	20,220	20,688

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Acctg Off II	0.2	–	–	1,626–1,956	–	–
Property Clk II	1	1	1	1,501–1,804	20,298	21,248
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Accountant I	2.7	3	3	1,322–1,724	49,667	51,826
Ofc Services Supvr II (Gen)	1	1	1	1,281–1,668	18,240	18,240
Accountant I	0.3	–	–	1,237–1,626	–	–
Mgt Services Techn	0.8	1	1	1,110–1,476	17,373	17,673
Ofc Techn (Gen)	1	1	1	1,145–1,463	14,590	15,205
Ofc Techn (Typing)	3.6	4	4	1,145–1,463	60,616	61,712
Sr Acct Clk	2.4	2	2	1,145–1,463	32,256	32,256
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II (Typing)	0.5	–	–	989–1,290	–	–
Acct Clk II	4.5	6	6	1,025–1,290	77,974	79,514
Bookkeeping Mach Opr I	1	1	1	989–1,235	13,740	13,740
General Services:						
Warehouse Mgr I	0.5	1	1	1,646–2,173	20,064	21,008
Ofc Services Mgr I	0.5	1	1	1,724–2,073	22,458	23,526
Ofc Services Supvr III (Gen)	0.5	–	–	1,457–1,749	–	–
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Mach Supvr I	1	1	1	1,407–1,685	20,220	20,220
Ofc Services Supvr II (Gen)	3	3	3	1,281–1,668	52,724	53,426
Warehouse Worker	4.8	5	5	1,322–1,572	85,698	86,220
Ofc Techn (Gen)	0.5	–	–	1,145–1,463	–	–
Ofc Techn (Typing)	2	3	3	1,145–1,463	46,544	47,681
Ofc Services Supvr I (Gen)	1.5	2	2	1,145–1,463	27,612	28,674
Sr Acct Clk	7.7	8	8	1,145–1,463	121,487	124,586
Mailing Mach Supvr	1	1	1	1,193–1,407	16,884	16,884
Mach Opr III (Gen)	2.3	4	4	1,153–1,356	63,095	64,566
Mach Opr III	0.9	–	–	1,153–1,356	–	–
Mach Opr II	1.9	2	2	1,110–1,298	29,104	29,676
Ofc Asst II (Typing)	0.9	1	1	989–1,290	13,078	13,306
Acct Clk II	20.3	22	22	1,025–1,290	299,161	303,048
Mailing Mach Opr	2.8	3	3	1,071–1,246	42,196	43,838
Mach Opr I	2.3	2	2	1,071–1,246	26,664	26,664
Ofc Asst II (Gen)	15.1	18.5	18.5	989–1,235	243,548	246,817
Mach Opr Trainee	0.2	1	1	960–1,110	11,910	12,300
Ofc Asst I (Gen)	3.7	6.5	6.5	891–1,025	72,747	74,286
Data Processing:						
DP Mgr IV	–	1	1	3,019–3,650	41,941	43,800
DP Mgr III	1	–	–	2,748–3,319	–	–
Sr DP Analyst	1	1	1	2,501–3,019	36,228	36,228
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff DP Analyst	1	1	1	2,278–2,748	32,976	32,976
DP Mgr I	5	5	5	2,278–2,748	164,880	164,880
Assoc DP Analyst	2.9	6	6	2,073–2,501	163,959	168,369
Assoc Programmer Analyst	7.1	10	10	2,073–2,501	275,079	283,866
Assoc Systems Software Specialist	2	2	2	2,073–2,501	60,024	60,024
Computer Operations Supvr II	1.9	2	2	1,979–2,386	54,678	55,923
DP Techn Supvr II	1	1	1	1,979–2,386	24,976	26,181
Programmer II	9.5	8	8	1,724–2,073	179,293	186,518
Computer Operations Supvr I	3.8	3	3	1,646–1,979	67,098	69,118
DP Techn Supvr I	3	3	3	1,646–1,979	68,744	69,739
Programmer	4.1	–	–	1,242–1,956	–	–
Key Data Supvr III	1	1	1	1,457–1,749	20,259	20,988
Programmer I	5.1	11	11	1,327–1,724	179,499	195,530
Ofc Services Supvr II (Gen)	1	1	1	1,281–1,668	15,372	16,092
Sr Computer Opr	6.7	6	6	1,379–1,646	111,911	115,157
Sr DP Techn	1.9	2	2	1,379–1,646	38,460	39,330
Key Data Supvr II	1.8	3	3	1,281–1,520	52,122	52,842
Ofc Services Supvr I (Gen)	1.3	1	1	1,145–1,463	16,128	16,128
Sr Acct Clk	1.5	2	2	1,145–1,463	30,856	31,498
Computer Operator	8.5	8	8	1,130–1,437	129,889	132,502
DP Techn	9.7	9.5	9.5	1,130–1,437	154,981	158,716
Secty	1	1	1	1,166–1,426	16,020	16,408
Key Data Supvr I	7	8	8	1,189–1,402	129,660	132,844
Ofc Asst II (Typing)	1.7	2.5	2.5	989–1,290	32,802	32,997
Acct Clk II	5.9	6	6	1,025–1,290	85,608	85,608
Steno	0.7	0.5	0.5	971–1,263	6,828	7,084
Tab Mach Opr	2	2	2	1,071–1,246	29,904	29,904
Ofc Asst II (Gen)	1.1	1	1	989–1,235	13,605	13,740
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Key Data Opr	38.5	44.5	44.5	921–1,235	593,046	607,342
Blanket Funds						
Intermittent Help	21.4	14	14	(307,390)	250,232	250,232
Temporary Help	6.4	3.7	3.7	(84,995)	71,543	71,543
Terminal Pay	12.4	12.4	12.4	(304,326)	349,960	349,960
Overtime	–	–	–	(200,536)	269,417	269,417
Student Asst	8.9	7.6	7.6	(107,552)	98,209	98,209
Youth Aid	11.4	10.9	10.9	(106,253)	126,178	126,178
Title II	–	–	–	(878)	–	–
Entry Level Trainee (COD)	1.8	–	–	(16,552)	–	–
Disability Leave	–	–	–	(155,757)	–	–
TOTALS, ADMINISTRATION	446.3	466.6	466.6	$9,297,036	$10,024,484	$10,201,453

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Business Taxes						
Administration:				SALARY RANGE		
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Prin Tax Auditor	1	1	1	3,167–3,827	45,924	45,924
Administrator IV	1	1	1	3,167–3,827	45,924	45,924
Bus Taxes Administrator V	1	1	1	3,019–3,650	43,800	43,800
Prin Taxes Compliance Supvr	1	1	1	2,951–3,566	42,792	42,792
Supvng Tax Auditor III	1	1	1	2,748–3,481	39,828	39,828
Bus Taxes Administrator IV	2	2	2	2,879–3,481	83,544	83,544
Supvng Tax Auditor II	1	1	1	2,501–3,167	36,228	36,228
Bus Taxes Compliance Supvr III	1	1	1	2,501–3,019	36,228	36,228
Supvng Tax Auditor I	1	1	1	2,278–2,879	32,976	32,976
Principal Tax Compliance Supvr I	1	1	1	2,332–2,814	33,768	33,768
Bus Taxes Compliance Supvr II	3	3	3	2,278–2,748	98,928	98,928
Adm Asst I	0.9	1	1	1,724–2,173	21,568	22,583
Exec Secty I	2.2	2	2	1,310–1,559	35,349	36,075
Ofc Techn (Typing)	1.5	2	2	1,145–1,463	31,113	31,770
Secty	7	8	8	1,166–1,426	124,710	128,014
Steno	1.1	–	–	971–1,263	–	–
Audit:						
Supvng Tax Auditor II	3	3	3	2,501–3,167	108,684	108,684
Supvng Tax Auditor I	5	5	5	2,278–2,879	164,880	164,880
Tax Auditor IV	10.8	11	11	2,278–2,879	355,814	361,593
Tax Auditor III	15.8	17	17	2,073–2,621	486,281	498,548
Tax Auditor II	11.5	11	11	1,724–2,173	252,746	259,068
Ofc Services Supvr III (Gen)	1	1	1	1,457–1,749	20,826	20,988
Ofc Services Supvr II (Gen)	3	3	3	1,281–1,668	54,279	54,720
Ofc Techn (Typing)	3	4	4	1,145–1,463	61,080	62,266
Sr Acct Clk	4.5	5	5	1,145–1,463	77,736	78,918
Ofc Asst II (Typing)	7.1	5	5	989–1,290	64,300	65,334
Acct Clk II	12.4	13	13	1,025–1,290	180,632	183,312
Steno	2.7	2	2	971–1,263	27,560	28,336
Ofc Asst II (Gen)	1	1	1	989–1,235	13,740	13,740
Ofc Asst I (Gen)	–	1	1	891–1,025	11,142	11,484
Compliance:						
Bus Taxes Compliance Supvr III	1	1	1	2,501–3,019	36,228	36,228
Bus Taxes Compliance Supvr II	3	3	3	2,278–2,748	98,293	98,928
Compliance Specialist	3	3	3	2,073–2,501	81,390	85,276
Bus Taxes Compliance Supvr I	1	1	1	2,073–2,501	30,012	30,012
Bus Taxes Rep II	8.8	9	9	1,724–2,073	209,184	214,364
Bus Taxes Rep I	0.6	1	1	1,327–1,724	17,756	18,580
Ofc Services Supvr II (Gen)	1	1	1	1,281–1,668	18,240	18,240
Ofc Techn (Gen)	1.3	1	1	1,145–1,463	16,128	16,128
Ofc Techn (Typing)	2.5	3	3	1,145–1,463	47,351	48,006
Ofc Services Supvr I (Gen)	1	1	1	1,145–1,463	15,370	16,020
Ofc Services Supvr I (Typing)	3.3	3	3	1,145–1,463	47,461	48,114
Secty	1	1	1	1,166–1,426	15,103	15,739
Ofc Asst II (Typing)	16.3	16	16	989–1,290	211,989	214,753
Steno	2	2	2	971–1,263	29,040	29,040
Ofc Asst II (Gen)	4.9	5	5	989–1,235	67,583	68,436
Ofc Asst I (Typing)	0.3	–	–	921–1,062	–	–
Operations:						
Bus Taxes Compliance Supvr III	2	2	2	2,501–3,019	72,456	72,456
Supvng Tax Auditor I	1	1	1	2,278–2,879	32,976	32,976
Bus Taxes Compliance Supvr II	6	6	6	2,278–2,748	194,087	195,492
Tax Auditor III	3.5	4	4	2,073–2,621	114,024	116,627
Compliance Specialist	1.4	2	2	2,073–2,501	56,823	58,104
Tax Auditor II	2.5	2	2	1,724–2,173	49,752	49,752
Ofc Services Mgr I	1	2	2	1,724–2,073	43,626	45,684
Bus Taxes Rep II	28.3	25	25	1,724–2,073	604,343	614,404
Ofc Services Supvr III (Gen)	3.2	3	3	1,457–1,749	59,254	61,776
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Bus Taxes Rep I	1.7	6	6	1,327–1,724	91,841	103,675
Ofc Services Supvr II (Gen)	4.1	4	4	1,281–1,668	69,294	70,812
Auditor I	–	1	1	1,327–1,578	16,266	16,974
Exec Secty I	0.8	1	1	1,310–1,559	18,708	18,708
Ofc Techn (Gen)	11	15	15	1,145–1,463	234,004	236,788
Ofc Techn (Typing)	0.7	1	1	1,145–1,463	14,636	15,260
Ofc Services Supvr I (Gen)	11.5	12	12	1,145–1,463	185,936	189,501
Ofc Services Supvr I (Typing)	3	3	3	1,145–1,463	46,747	48,002
Sr Acct Clk	29.1	30	30	1,145–1,463	472,856	477,812
Secty	0.2	–	–	1,166–1,426	–	–
Sr Word Processing Techn	1.2	1	1	1,189–1,402	16,824	16,824
Ofc Asst II (Typing)	12.5	11.5	11.5	989–1,290	153,664	155,710
Acct Clk II	22.9	25	25	1,025–1,290	340,669	345,373
Steno	3.5	4	4	971–1,263	53,157	53,667
Microfilm Techn I	0.4	1	1	960–1,246	12,912	12,912
Ofc Asst II (Gen)	46.8	50	50	989–1,235	658,969	667,116
Word Processing Techn	6.4	7	7	989–1,235	99,066	100,918
Calculating Mach Opr	10.7	11	11	1,062–1,235	161,232	161,694
Ofc Asst I (Typing)	1.3	2	2	921–1,062	23,862	24,531
Ofc Asst I (Gen)	11.8	22.5	22.5	891–1,025	236,061	259,086
Asst Clk	9.2	6.5	6.5	785–896	65,936	67,676

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Excise Taxes:				SALARY RANGE		
Supvng Tax Auditor I	1	1	1	2,278–2,879	32,976	32,976
Tax Auditor III	4	4	4	2,073–2,621	117,162	118,452
Tax Auditor II	3.1	3	3	1,724–2,173	71,400	72,420
Ofc Services Supvr II (Gen)	1	1	1	1,281–1,668	18,126	18,240
Auditor I	0.8	1	1	1,327–1,578	17,157	17,889
Ofc Techn (Typing)	1	1	1	1,145–1,463	14,544	15,150
Sr Acct Clk	1.8	2	2	1,145–1,463	28,858	30,025
Ofc Asst II (Typing)	4.2	4.5	4.5	989–1,290	56,606	57,903
Acct Clk II	5.8	6	6	1,025–1,290	81,340	82,934
Steno	1	1	1	971–1,263	14,036	14,520
Ofc Asst II (Gen)	0.8	–	–	989–1,235	–	–
Ofc Asst I (Gen)	0.2	1	1	891–1,025	11,277	11,682
Districts:						
Bus Taxes Administrator V	5	5	5	3,019–3,650	219,000	219,000
Supvng Tax Auditor III	6.7	7	7	2,748–3,481	280,100	282,684
Bus Taxes Administrator IV	13	13	13	2,879–3,481	543,036	543,036
Supvng Tax Auditor II	20.7	21	21	2,501–3,167	761,680	764,340
Bus Taxes Administrator III	3	3	3	2,621–3,167	114,012	114,012
Bus Taxes Compliance Supvr III	18.2	18	18	2,501–3,019	650,984	652,104
Supvng Tax Auditor I	53.9	55	55	2,278–2,879	1,808,831	1,816,750
Tax Auditor IV	69.4	74	74	2,278–2,879	2,422,992	2,444,151
Principal Tax Compliance Supvr I	2	2	2	2,332–2,814	67,536	67,536
Bus Taxes Administrator II	4	5	5	2,278–2,748	164,880	164,880
Bus Taxes Compliance Supvr II	29.8	30	30	2,278–2,748	952,322	968,387
Tax Auditor III	262.8	280	280	2,073–2,621	8,016,342	8,212,980
Bus Taxes Administrator I	5.6	9	9	2,173–2,621	268,006	273,302
Tax Compliance Supvr II	3.5	3	3	2,173–2,621	94,356	94,356
Compliance Specialist	9.5	10	10	2,073–2,501	267,825	280,640
Bus Taxes Compliance Supvr I	16.1	18	18	2,073–2,501	513,127	522,498
Tax Auditor II	263.2	274	274	1,724–2,173	6,219,999	6,433,256
Adm Asst I	1	1	1	1,724–2,173	26,076	26,076
Bus Taxes Rep II	184.9	183	183	1,724–2,073	4,336,885	4,424,644
Bus Taxes Rep I	41.5	63	63	1,327–1,724	1,089,176	1,138,544
Ofc Services Supvr II (Gen)	0.1	–	–	1,281–1,668	–	–
Auditor I	85.1	125	125	1,327–1,578	2,106,388	2,195,857
Mgt Services Techn	0.3	1	1	1,110–1,476	13,332	13,332
Ofc Techn (Typing)	8.3	7	7	1,145–1,463	110,848	111,744
Ofc Techn (Gen)	44.3	55	55	1,145–1,463	827,646	852,835
Ofc Services Supvr I (Typing)	1.5	2	2	1,145–1,463	30,504	31,032
Sr Acct Clk	4.3	3	3	1,145–1,463	48,384	48,384
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	49.4	49.5	49.5	1,166–1,426	797,749	806,340
Stock Clk	4	4	4	1,102–1,402	61,122	61,755
Prog Techn II	107.2	108.7	108.7	1,145–1,344	1,677,798	1,705,516
Ofc Asst II (Typing)	139.3	155	155	989–1,290	2,001,695	2,025,202
Steno	15	16.5	16.5	971–1,263	223,381	227,645
Ofc Asst II (Gen)	17.6	18	18	989–1,235	237,500	240,299
Calculating Mach Opr	2.6	2	2	1,062–1,235	29,640	29,640
Prog Techn I	19.7	28.5	28.5	1,062–1,235	380,822	393,930
Ofc Asst I (Typing)	13.8	11.8	11.8	921–1,062	135,371	135,623
Ofc Asst I (Gen)	3.9	15.5	15.5	891–1,025	173,649	178,184
Asst Clk	0.1	–	–	785–896	–	–
TOTALS, BUSINESS TAXES	1955.2	2127.5	2127.5	$41,597,016	$46,048,469	$47,029,616
Property Taxes						
Administration:						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Property Tax Administrator	1	–	–	3,019–3,650	–	–
Adm Asst II	1	1	1	2,073–2,501	29,092	30,012
Sr Legal Steno	0.2	–	–	1,256–1,631	–	–
Exec Secty I	1.7	2	2	1,310–1,559	37,416	37,416
Ofc Techn (Typing)	1	1	1	1,145–1,463	16,128	16,128
Steno	0.9	1	1	971–1,263	13,061	13,555
Valuation:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Prin Appraiser	2	2	2	2,748–3,319	79,656	79,656
Area Ofc Administrator	3.4	3	3	2,621–3,167	114,012	114,012
Sr Appraiser	4.5	5	5	2,501–3,019	171,037	174,029
Sr Auditor-Appraiser	6	7	7	2,501–3,019	245,307	248,400
Supvr	1	1	1	2,073–2,501	30,012	30,012
Assoc Appraiser	15.4	15	15	2,073–2,501	449,835	450,180
Assoc Auditor-Appraiser	6.5	8	8	2,073–2,501	226,383	231,476
Cadastral Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Supvr	1	1	1	1,848–2,226	26,712	26,712
Asst Appraiser	3	3	3	1,724–2,073	69,894	73,218
Asst Auditor-Appraiser	0.4	–	–	1,724–2,073	–	–
Sr Delineator	2	2	2	1,685–2,028	45,222	47,370
Sr Tax Area Delineator	2	2	2	1,685–2,028	48,672	48,672
Delineator	3.8	4	4	1,407–1,685	73,049	75,521
Tax Area Delineator	0.2	–	–	1,407–1,685	–	–
Ofc Services Supvr II Gen)	1.9	2	2	1,281–1,668	35,491	36,195
Ofc Services Supvr I (Typing)	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Supvng Calculating Mach Opr	0.8	–	–	1,189–1,402	–	–
Mach Opr II	1	1	1	1,110–1,298	15,576	15,576
Ofc Asst II (Typing)	2.8	3	3	989–1,290	39,820	40,276
Acct Clk II	0.8	3	3	1,025–1,290	41,528	42,076
Steno	1	1	1	971–1,263	14,520	14,520
Ofc Asst II (Gen)	0.4	–	–	989–1,235	–	–
Calculating Mach Opr	3	3	3	1,062–1,235	44,460	44,460
Ofc Asst I (Typing)	0.1	–	–	921–1,062	–	–
Assessment Standards:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Prin Appraiser	2	2	2	2,748–3,319	79,656	79,656
Area Ofc Administrator	2	2	2	2,621–3,167	76,008	76,008
Sr Petroleum & Mining Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Appraiser—Property	7.3	7	7	2,501–3,019	251,785	253,456
Sr Auditor-Appraiser	5.2	4	4	2,501–3,019	144,912	144,912
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Appraiser—Property	9.3	8	8	2,073–2,501	238,946	240,096
Assoc Auditor-Appraiser	3	3	3	2,073–2,501	90,036	90,036
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Asst Appraiser	0.1	1	1	1,724–2,073	20,768	21,733
Ofc Services Supvr II (Gen)	1	1	1	1,281–1,668	18,240	18,240
Mgt Services Techn	0.6	1	1	1,110–1,476	16,824	17,556
Ofc Techn (Typing)	1.3	1	1	1,145–1,463	16,128	16,128
Sr Acct Clk	0.4	–	–	1,145–1,463	–	–
Sr Word Processing Techn	0.5	1	1	1,189–1,402	15,315	15,966
Ofc Asst II (Typing)	2.9	3	3	989–1,290	37,294	37,750
Steno	2	1	1	971–1,263	12,216	12,216
Word Processing Techn	1.3	2	2	989–1,235	28,150	28,560
Local Property Tax Monitoring:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Prin Appraiser	1	1	1	2,748–3,319	39,828	39,828
Area Ofc Administrator	4	4	4	2,621–3,167	152,016	152,016
Sr Petroleum & Mining Engr—Property	1	1	1	2,563–3,093	37,116	37,116
Sr Appraiser—Forest	1	1	1	2,501–3,019	35,808	36,228
Sr Appraiser	1	1	1	2,501–3,019	36,228	36,228
Sr Auditor-Appraiser	2	2	2	2,501–3,019	71,196	72,456
Assoc Appraiser	12.8	14	14	2,073–2,501	412,415	415,772
Assoc Auditor-Appraiser	0.7	1	1	2,073–2,501	26,916	28,200
Asst Appraiser	1	1	1	1,724–2,073	21,818	22,848
Asst Auditor-Appraiser	0.8	–	–	1,724–2,073	–	–
Secty	3	3	3	1,166–1,426	48,031	48,667
Ofc Asst II (Typing)	0.8	0.5	0.5	989–1,290	6,870	6,870
Steno	0.7	1	1	971–1,263	12,904	13,368
Timber Tax:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Supvng Tax Auditor II	1	1	1	2,501–3,167	36,228	36,228
Sr Appraiser—Forest Property	3	3	3	2,501–3,019	107,284	108,684
Tax Auditor III	3	3	3	2,073–2,621	84,900	86,100
Assoc Appraiser—Forest Property	5	6	6	2,073–2,501	173,016	175,561
Assoc Auditor-Appraiser	1	1	1	2,073–2,501	30,012	30,012
Tax Auditor II	1	1	1	1,724–2,173	23,658	24,782
Asst Appraiser—Forest Property	2.4	2	2	1,724–2,073	43,626	45,678
Staff Services Analyst	0.9	1	1	1,327–2,073	15,924	16,608
Bus Taxes Rep II	2	2	2	1,724–2,073	49,752	49,752
Ofc Techn (Typing)	1.8	2	2	1,145–1,463	30,048	30,810
Ofc Asst II (Typing)	3.5	3.5	3.5	989–1,290	46,022	46,737
Acct Clk II	0.9	1	1	1,025–1,290	14,268	14,268
TOTALS, PROPERTY TAXES	175	177	177	$4,777,520	$4,918,961	$4,966,518
TOTALS, AUTHORIZED POSITIONS	2,576.5	2,771.1	2,771.1	$55,671,572	$60,991,914	$62,197,587
Regular/Ongoing Positions	*2,514.2*	*2,722.5*	*2,722.5*	*54,387,333*	*59,826,375*	*61,032,048*
Temporary Help	*62.3*	*48.6*	*48.6*	*1,083,703*	*896,122*	*896,122*
Overtime	–	–	–	*200,536*	*269,417*	*269,417*

0890 SECRETARY OF STATE

Executive				SALARY RANGE		
Secretary Of State	1	1	1	$42,500	$42,500	$42,500
Chief Dep Secty Of State	1	1	1	4,502	54,024	54,024
Chief Asst Secty Of State	1	1	1	4,232	50,784	50,784
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
C.E.A. I	0.9	1	1	2,621–3,481	32,722	34,286
Adm Asst II	1	1	1	2,073–2,501	27,984	29,322
Assoc Govtl Prog Analyst	0.1	–	–	2,073–2,501	–	–
Exec Secty II	0.9	1	1	1,426–1,707	20,484	20,484
Exec Secty I	3	4	4	1,310–1,559	73,881	74,643
Secty	0.3	–	–	1,166–1,426	–	–
Overtime	–	–	–	(1,359)	1,440	1,440
TOTALS, EXECUTIVE	10.2	11	11	$327,594	$354,351	$358,015

0890 SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Administration And Staff Services				SALARY RANGE		
Chief	1	1	1	2,748–3,319	39,828	39,828
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Legis Coordinator	1	1	1	2,501–3,019	36,228	36,228
Fiscal Off I	0.5	1	1	2,278–2,748	32,214	32,976
Pers Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Programmer Analyst	4	4	4	2,073–2,501	117,912	119,243
Sr Acctg Off	0.4	–	–	2,073–2,501	–	–
Assoc Mgt Analyst	2	2	2	2,073–2,501	57,243	58,536
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Acctg Off	0.9	1	1	1,724–2,073	23,478	24,594
Programmer	0.3	–	–	1,242–1,956	–	–
Acctg Off II	0.1	–	–	1,626–1,956	–	–
Programmer I	0.7	1	1	1,327–1,724	18,012	18,864
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,367	18,864
Collection Agent	0.4	1	1	1,407–1,685	17,256	18,042
Exec Secty I	0.4	–	–	1,310–1,559	–	–
Key Data Supvr II	0.8	1	1	1,281–1,520	15,588	16,244
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Techn	1	2	2	1,145–1,463	29,706	30,396
Ofc Services Supvr I	1	1	1	1,145–1,463	13,740	14,268
Pers Asst I	1	1	1	1,062–1,463	17,556	17,556
Acctg Techn	1.8	2	2	1,145–1,463	29,970	31,284
Computer Opr	1	1	1	1,130–1,437	17,244	17,244
Editorial Aid	0.9	1	1	1,215–1,437	15,588	16,244
Secty	1.3	1	1	1,166–1,426	14,838	15,474
Key Data Supvr I	2	2	2	1,189–1,402	32,230	33,184
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Ofc Asst II	7.8	7	7	989–1,290	92,113	93,750
Steno	0.6	1	1	971–1,263	14,520	14,520
Ofc Asst II	3	3	3	989–1,235	41,220	41,220
Key Data Opr	19.6	21	21	921–1,235	301,358	305,153
Bookkeeping Mach Opr II	0.2	1	1	1,062–1,235	12,816	13,248
Ofc Asst I	1.6	1	1	921–1,062	11,881	12,260
Temporary Help	0.6	0.6	0.6	(8,041)	13,565	13,565
Overtime	–	–	–	(3,402)	1,615	1,615
Seasonal Help	–	1.2	1.2	(314)	15,765	15,765
WINCOD	0.6	–	–	(4,997)	–	–
TOTALS, ADMINISTRATION AND STAFF SERVICES	61.6	64.8	64.8	$1,063,993	$1,152,663	$1,170,977
Archives						
Chief Of Archives	0.5	1	1	2,386–2,879	32,976	34,548
Archivist II	2	2	2	1,889–2,278	54,672	54,672
Adm Asst I	0.1	1	1	1,724–2,173	24,876	24,876
Archivist I	1	3	3	1,646–1,979	63,252	65,124
Exhibit Specialist	1	1	1	1,501–1,804	21,648	21,648
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Ofc Services Supvr I	0.9	1	1	1,145–1,463	13,740	14,268
Document Restoration Techn	2	2	2	1,193–1,407	33,768	33,768
Ofc Asst II	0.4	–	–	989–1,290	–	–
Ofc Asst II	0.3	–	–	989–1,235	–	–
Ofc Asst I	1.2	2	2	921–1,062	23,424	24,171
Ofc Asst I	0.6	1	1	891–1,025	11,304	11,664
Temporary Help	1.1	0.2	0.2	(9,818)	2,651	2,651
TOTALS, ARCHIVES	12.1	15.2	15.2	$221,112	$300,551	$305,630
Corporate Filing						
Staff Counsel I	2	2	2	2,684–3,245	77,880	77,880
Div Chief	1	1	1	2,501–3,019	36,228	36,228
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Corporation Asst	2	2	2	1,707–2,053	49,272	49,272
Corporation Documents Examiner	6.5	8	8	1,457–1,749	157,363	161,778
Legal Documents Examiner	2	2	2	1,457–1,749	38,724	39,524
Ofc Services Supvr II	2	2	2	1,281–1,668	36,480	36,480
Ofc Techn	1	1	1	1,145–1,463	16,074	16,128
Ofc Services Supvr I	5.5	9	9	1,145–1,463	128,132	132,506
Secty	1	1	1	1,166–1,426	16,128	16,464
Ofc Asst II	47.8	59	59	989–1,290	763,140	780,398
Ofc Asst II	4.7	3	3	989–1,235	40,368	40,810
Word Processing Techn	2	2	2	989–1,235	29,640	29,640
Ofc Asst I	10.3	9	9	921–1,062	104,992	108,340
Ofc Asst I	1.7	2	2	891–1,025	23,868	24,332
Asst Clk	0.9	1	1	785–896	10,332	10,638
Temporary Help	0.2	0.1	0.1	(2,694)	1,074	1,074
Overtime	–	–	–	(9,077)	2,650	2,650
TOTALS, CORPORATE FILING	91.6	105.1	105.1	$1,315,939	$1,562,357	$1,594,154

0890 SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Elections				SALARY RANGE		
Div Chief	1	1	1	2,748–3,319	39,828	39,828
Asst Chief	0.6	1	1	2,501–3,019	30,852	32,341
Elections Asst	1	1	1	2,278–2,748	32,976	32,976
Assoc Govtl Prog Analyst	3.2	3	3	2,073–2,501	86,205	87,468
Legal Counsel	1	1	1	1,935–2,444	28,096	29,328
Legal Documents Examiner	1	1	1	1,457–1,749	20,988	20,988
Sr Legal Typist	0.1	1	1	1,256–1,631	15,450	16,126
Legal Typist	0.5	–	–	1,124–1,431	–	–
Ofc Asst II	3.9	4	4	989–1,290	52,310	53,202
Steno	1.3	2	2	971–1,263	26,550	26,940
Temporary Help	0.2	0.1	0.1	(2,007)	1,550	1,550
Overtime	–	–	–	(496)	5,220	5,220
Election Clks, Semi Official Canvass	–	0.4	0.4	(750)	4,656	4,656
TOTALS, ELECTIONS	13.8	15.5	15.5	$301,886	$344,681	$350,623
Political Reform						
Staff Counsel I	1	1	1	2,684–3,245	36,122	37,876
Staff Services Mgr II	0.2	–	–	2,501–3,019	–	–
Asst Chief	0.8	1	1	2,501–3,019	36,228	36,228
Assoc Govtl Prog Analyst	–	1	1	2,073–2,501	30,012	30,012
Auditor I	0.3	1	1	1,327–1,578	16,266	16,974
Ofc Services Supvr I	0.8	1	1	1,145–1,463	14,004	14,544
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Mach Opr II	1.1	1	1	1,110–1,298	15,576	15,576
Ofc Asst II	2.7	3	3	989–1,290	39,417	40,263
Ofc Asst II	2.7	3	3	989–1,235	39,072	39,934
Word Processing Techn	1	1	1	989–1,235	14,452	14,820
Ofc Asst I	1	1	1	921–1,062	11,788	12,164
Ofc Asst I	0.4	–	–	891–1,025	–	–
Temporary Help	2	1.2	1.2	(17,819)	15,700	15,700
Overtime	–	–	–	(147)	1,550	1,550
TOTALS, POLITICAL REFORM	15	16.2	16.2	$229,809	$286,651	$292,105
Uniform Commercial Code						
Ofc Services Mgr I	1	1	1	1,724–2,073	24,876	24,876
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Ofc Services Supvr I	2.8	3	3	1,145–1,463	46,984	47,626
Ofc Techn	1	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	17.8	18	18	989–1,290	235,466	240,037
Ofc Asst II	4.1	3	3	989–1,235	38,487	39,282
Ofc Asst I	2.2	1	1	921–1,062	12,036	12,420
Ofc Asst I	3.6	7	7	891–1,025	80,968	83,210
Seasonal Clk	1	1	1	798–912	9,726	10,044
Asst Clk	1.6	2	2	785–896	20,640	21,250
Temporary Help	0.6	0.8	0.8	(6,230)	11,550	11,550
Overtime	–	–	–	(6,242)	1,050	1,050
TOTALS, UNIFORM COMMERCIAL CODE	36.7	38.8	38.8	$473,905	$516,151	$525,713
Notary Public						
Staff Services Mgr II	–	1	1	2,501–3,019	30,012	31,452
Sr Special Investigator	1	1	1	1,935–2,332	27,984	27,984
Special Investigator	–	1	1	1,762–2,124	21,144	22,176
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	4.7	4	4	989–1,290	52,314	53,508
Steno	1	1	1	971–1,263	13,471	13,985
Ofc Asst I	0.3	2.5	2.5	921–1,062	28,800	29,687
Asst Clk	0.8	1	1	785–896	10,332	10,638
TOTALS, NOTARY PUBLIC	8.8	12.5	12.5	$123,280	$200,185	$205,558
TOTALS, AUTHORIZED POSITIONS	249.8	279.1	279.1	$4,057,518	$4,717,590	$4,802,775
Regular/Ongoing Positions	*245.6*	*274.5*	*274.5*	*3,984,125*	*4,637,554*	*4,722,739*
Temporary Help	*4.2*	*4.6*	*4.6*	*52,670*	*66,511*	*66,511*
Overtime	–	–	–	*20,723*	*13,525*	*13,525*

0950 STATE TREASURER

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Administration				SALARY RANGE		
State Treasurer	1	1	1	$42,500	$42,500	$42,500
Dep Treasurer	1	1	1	4,502	54,024	54,024
Asst State Treasurer	1	1	1	4,232	50,784	50,784
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
C.E.A. I	1	1	1	2,621–3,481	40,314	41,772
Treasury Prog Mgr II	1	1	1	2,501–3,019	33,500	35,108
Treasury Prog Mgr I	2	2	2	2,278–2,748	61,711	64,555
Assoc Treasury Prog Off	0.1	1	1	2,073–2,501	24,976	26,181
Adm Asst I	0.9	1	1	1,724–2,173	20,688	21,648
Asst Treasury Prog Off	1	2	2	1,501–2,073	36,660	38,395
Exec Secty II	1	1	1	1,426–1,707	18,708	19,572
Mgt Services Techn	1.8	–	–	1,110–1,476	–	–
Ofc Techn	0.7	1	1	1,145–1,463	14,136	14,682
Ofc Asst II	0.2	–	–	989–1,290	–	–
Acct Clk II	2.7	4	4	1,025–1,290	52,308	54,181
Temporary Help	–	0.2	0.2	(679)	3,000	3,000
TOTALS, ADMINISTRATION	16.4	18.2	18.2	$452,264	$503,841	$516,934
Bond Sales & Services						
C.E.A. III	0.1	0.5	0.5	3,167–4,211	25,266	25,266
C.E.A. II	0.4	–	–	2,879–3,827	–	–
Treasury Prog Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Treasury Prog Off	1	1	1	2,073–2,501	29,667	30,012
Asst Treasury Prog Off	2.4	3	3	1,501–2,073	61,648	64,560
Mgt Services Techn	0.8	1	1	1,110–1,476	16,708	17,434
Ofc Techn	2	2	2	1,145–1,463	30,764	31,388
Ofc Techn	0.2	–	–	1,145–1,463	–	–
Ofc Asst II	2	2	2	989–1,290	26,424	26,844
Steno	0.7	1	1	971–1,263	14,520	14,520
Ofc Asst II	5.7	7	7	989–1,235	92,014	93,465
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	14,820	14,820
Ofc Asst I	0.2	–	–	891–1,025	–	–
Temporary Help	1.5	1.4	1.4	(16,433)	18,000	18,000
TOTALS, BOND SALES & SERVICES	19	20.9	20.9	$320,611	$366,059	$372,537
Investment						
C.E.A. II	1.3	1.5	1.5	2,879–3,827	64,704	65,610
Exec Secty	0.4	1	1	3,498–3,668	41,976	44,016
Treasury Prog Mgr II	2	2	2	2,501–3,019	61,464	64,428
Treasury Prog Mgr I	0.3	0.5	0.5	2,278–2,748	14,661	15,366
Assoc Treasury Prog Off	1	1	1	2,073–2,501	24,976	26,181
Asst Treasury Prog Off	1	1	1	1,501–2,073	18,083	18,938
Mgt Services Techn	0.9	–	–	1,110–1,476	–	–
Ofc Asst II	1.8	2	2	989–1,290	26,844	27,316
Temporary Help	0.2	–	–	(1,813)	–	–
TOTALS, INVESTMENT	8.9	9	9	$214,925	$252,708	$261,855
Paying & Receiving-Cashiering						
C.E.A. II	0.4	0.5	0.5	2,879–3,827	18,780	19,686
Treasury Prog Mgr II	0.2	–	–	2,501–3,019	–	–
Treasury Prog Mgr I	0.2	0.5	0.5	2,278–2,748	14,661	15,366
Assoc Treasury Prog Off	0.6	1	1	2,073–2,501	30,012	30,012
Asst Treasury Prog Off	2	2	2	1,501–2,073	43,636	45,696
Mgt Services Techn	0.9	1	1	1,110–1,476	17,279	17,681
Ofc Techn	0.1	1	1	1,145–1,463	14,360	14,930
Ofc Techn	0.2	–	–	1,145–1,463	–	–
Treasury Teller	1	1	1	1,231–1,457	17,484	17,484
Treasury Guard-Clk	1	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	1.8	1	1	989–1,290	13,680	13,740
Temporary Help	–	0.2	0.2	(241)	3,000	3,000
TOTALS, PAYING & RECEIVING-CASHIERING	8.4	9.2	9.2	$176,408	$189,020	$193,723
Paying & Receiving-Data Processing						
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Systems Software Specialist I	1	1	1	2,278–2,748	31,960	32,976
Treasury Prog Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Prog Analyst	0.2	1	1	2,073–2,501	25,176	26,391
Asst Treasury Prog Off	0.1	1	1	1,501–2,073	18,083	18,938
Computer Operations Supvr I	1.6	2	2	1,646–1,979	40,284	42,176
Programmer	0.8	1	1	1,242–1,956	21,064	22,064
Sr Computer Opr	0.9	1	1	1,379–1,646	19,063	19,948
Sr DP Techn	0.8	1	1	1,379–1,646	18,296	19,160
Key Data Supvr II	0.7	1	1	1,281–1,520	18,240	18,240
Mgt Services Techn	1.2	–	–	1,110–1,476	–	–
Ofc Techn	3.7	4	4	1,145–1,463	60,883	62,734
Sr Acct Clk	0.8	1	1	1,145–1,463	13,740	14,268
Computer Operator	3.1	4	4	1,130–1,437	63,995	66,022
DP Techn	1.4	1	1	1,130–1,437	16,671	17,124
Key Data Supvr I	1	1	1	1,189–1,402	15,912	16,592
Ofc Asst II	1.1	1	1	989–1,290	13,740	13,740
Acct Clk II	3	4	4	1,025–1,290	51,210	52,940

0950 STATE TREASURER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Ofc Asst II	0.8	3	3	989–1,235	36,876	38,052
Key Data Opr	5.2	6	6	921–1,235	84,758	86,850
Ofc Asst I	1.2	–	–	891–1,025	–	–
Temporary Help	11	11	11	(122,633)	142,672	142,672
TOTALS, PAYING & RECEIVING-DATA PROCESSING	41.6	47	47	$628,119	$761,827	$780,091
Trust						
C.E.A. III	0.1	0.5	0.5	3,167–4,211	25,266	25,266
C.E.A. II	0.4	–	–	2,879–3,827	–	–
Treasury Prog Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Treasury Prog Off	1	1	1	2,073–2,501	27,772	29,104
Asst Treasury Prog Off	1.8	2	2	1,501–2,073	43,466	45,516
Treasury Vault Off	1	1	1	1,457–1,749	20,988	20,988
Asst Treasury Vault Off	1	1	1	1,281–1,520	18,240	18,240
Ofc Techn	4.4	5	5	1,145–1,463	72,956	75,222
Treasury Guard-Clk	4.8	5	5	1,145–1,344	75,459	77,755
Ofc Asst II	2.7	3	3	989–1,290	38,244	39,078
Ofc Asst I	0.5	–	–	921–1,062	–	–
Temporary Help	0.5	0.4	0.4	(5,042)	7,000	7,000
TOTALS, TRUST	19.2	19.9	19.9	$331,198	$362,367	$371,145
Districts Securities						
District Securities Commissioners	–	–	–	$50/day	3,600	3,600
Exec Secty	1	1	1	3,245–3,921	43,311	45,414
Asst Exec Secty	1	1	1	2,951–3,566	42,792	42,792
Sr Engr	2	2	2	2,563–3,093	73,948	74,232
Govtl Auditor III	1	1	1	2,073–2,501	30,012	30,012
Asst Treasury Prog Off	1	2	2	1,501–2,073	42,888	43,740
Ofc Asst II	0.8	1	1	989–1,290	12,996	13,453
Ofc Asst I	0.4	1	1	891–1,025	11,634	12,005
TOTALS, DISTRICTS SECURITIES	7.2	9	9	$222,352	$261,181	$265,248
TOTALS, AUTHORIZED POSITIONS	120.7	133.2	133.2	$2,345,877	$2,697,003	$2,761,533
Regular/Ongoing Positions	*107.5*	*120*	*120*	*2,197,486*	*2,519,731*	*2,584,261*
Temporary Help	*13.2*	*13.2*	*13.2*	*137,491*	*157,272*	*157,272*
Overtime	–	–	–	*10,900*	*20,000*	*20,000*

1100 MUSEUM OF SCIENCE AND INDUSTRY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Administration						
Office Of The Director:				SALARY RANGE		
Museum Director	1	1	1	$3,498–3,668	$44,016	$44,016
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Ofc Techn	2	2	2	1,145–1,463	32,256	32,256
Secty	1	1	1	1,166–1,426	14,573	15,209
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Business Office:						
Staff Services Mgr I	0.9	1	1	2,278–2,748	32,976	32,976
Assoc Pers Analyst	1	1	1	2,073–2,501	27,126	28,416
Acctg Off	0.9	1	1	1,724–2,073	24,876	24,876
Acctg Off II	0.1	–	–	1,626–1,956	–	–
Accountant I	0.9	1	1	1,322–1,724	18,864	18,864
Accountant I	0.1	–	–	1,237–1,626	–	–
Acctg Techn	–	1	1	1,145–1,463	14,820	15,480
Ofc Techn	1	–	–	1,145–1,463	–	–
Pers Asst I	1	1	1	1,062–1,463	16,302	17,007
Ofc Asst II	0.9	1	1	989–1,290	13,740	13,740
Bookkeeping Mach Opr I	1	1	1	989–1,235	12,486	12,888
Telephone Opr	1	1	1	989–1,145	13,740	13,740
Mail Room:						
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Office Of Development:						
Asst Director	–	1	1	2,501–3,019	30,012	31,452
Staff Services Mgr I	0.1	1	1	2,278–2,748	27,336	28,632
Secty	–	1	–	1,166–1,426	13,992	–
Afro American Museum:						
Exec Director	–	1	1	3,498–3,668	41,976	44,016
Secty	–	1	1	1,166–1,426	13,992	14,520
TOTALS, ADMINISTRATION	17.9	23	22	$362,751	$506,075	$501,080
Museum Operation						
Exhibits-Permanent:						
Supvr	1	1	1	1,762–2,124	25,488	25,488
Exhibit Designer-Installer	1.5	2	2	1,379–1,646	39,504	39,504
Exhibit Techn	0.5	1	1	1,322–1,572	16,664	17,260
Exhibits-Temporary:						
Exhibit Specialist	1	1	1	1,501–1,804	21,648	21,648
Exhibit Designer-Installer	1	1	1	1,379–1,646	17,948	18,793
Exhibit Techn	1.8	2	1	1,322–1,572	33,678	19,140
Exhibits-Traveling:						
Graphics & Printing:						
Graphic Artist	–	1	–	1,538–1,848	18,456	–
Exhibit Designer-Installer	0.5	–	–	1,379–1,646	–	–
Mach Opr III	1	1	1	1,153–1,356	16,272	16,272
Ofc Asst II	0.2	0.5	–	989–1,290	6,261	–
Education:						
Asst Director	0.1	1	1	2,501–3,019	36,228	36,228
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Coordinator Of Activities	1	1	1	1,724–2,073	22,668	23,748
Ofc Asst II	0.5	0.6	0.6	989–1,290	7,742	8,046
Steno	0.7	2	2	971–1,263	25,380	26,196
Aero-Space Science:						
Education:						
Asst Director	–	1	1	2,501–3,019	30,012	31,452
Afro American Museum:						
Exhibits:						
Curator	–	1	1	2,509–2,836	30,108	31,613
Supvr	–	1	1	1,762–2,124	21,144	22,176
Public Information:						
Info Off I	1	1	1	2,073–2,501	30,012	30,012
Asst Info Off	1	1	1	1,724–2,073	21,818	22,848
Editorial Techn	0.7	1	1	1,327–1,578	16,551	17,279
Steno	0.8	1	1	971–1,263	14,520	14,520
Security:						
Chief Museum Security Off	1	1	1	1,609–1,935	23,220	23,220
Supvng Museum Security Off	2.8	3	3	1,469–1,762	63,240	63,702
Museum Security Off	16.9	20	20	1,352–1,609	373,426	377,857
Security Guard	2.5	3	3	1,014–1,175	41,576	42,008
Plant Maintenance:						
Asst Director	–	1	1	2,501–3,019	30,012	31,452
Chief - Plant Operation III	1	1	1	2,278–2,748	32,976	32,976
Chief Engr I	1	1	1	1,935–2,444	26,712	26,712
Electrician II	1	1	1	1,848–2,226	24,336	24,336
Carpenter II	0.5	1	1	1,762–2,124	23,220	23,220
Electrician I	3.9	4	4	1,762–2,124	92,097	92,880
Museum Electrician	1	1	1	1,935–2,124	25,488	25,488
Stationary Engr I	2	2	2	1,724–2,073	45,336	45,336
Painter I	1	1	1	1,685–2,028	21,230	22,176
Bldg Maint Worker	1.9	2	2	1,469–1,762	37,350	38,190
Lead Groundskeeper	1	1	1	1,322–1,724	18,225	18,864
Janitor Supvr II	1	1	1	1,169–1,501	16,548	16,548
Janitor Supvr I	2	2	2	1,051–1,327	29,304	29,304

1100 MUSEUM OF SCIENCE AND INDUSTRY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Asst II	1	1	1	989–1,235	13,658	13,740
Janitor	14.9	16	16	979–1,221	213,299	215,088
Temporary Help	10.3	12.2	10.1	(128,781)	136,853	125,144
TOTALS, MUSEUM OPERATION	82	98.3	93.7	$1,421,137	$1,765,084	$1,735,340
Parking Lots						
Parking Operations Supvr	1	1	1	1,889–2,278	26,916	27,336
Maint Mechanic	1	1	1	1,762–2,124	23,220	23,220
Asst Parking Operations Supvr	0.8	1	1	1,572–1,724	19,234	20,142
Maint Worker	1	1	1	1,266–1,379	16,548	16,548
Temporary Help	7.3	13.8	13.8	(100,612)	111,768	136,485
Overtime	–	–	–	(54,226)	61,250	75,242
TOTALS, PARKING LOTS	11.1	17.8	17.8	$233,686	$258,936	$298,973
TOTALS, AUTHORIZED POSITIONS	111	139.1	133.5	$2,017,574	$2,530,095	$2,535,393
Regular/Ongoing Positions	*93.4*	*113.1*	*109.6*	*1,733,955*	*2,220,224*	*2,198,522*
Temporary Help	*17.6*	*26*	*23.9*	*229,393*	*248,621*	*261,629*
Overtime	–	–	–	*54,226*	*61,250*	*75,242*

1110 DEPARTMENT OF CONSUMER AFFAIRS

Board Of Accountancy				SALARY RANGE		
Board Members (9) per diem	–	–	–	$50 per day	$10,000	$10,000
Committee members (5) per diem	–	–	–	50 per day	35,200	35,200
Exec Secty	1	1	1	3,181–3,334	40,008	40,008
Staff Services Mgr I	–	1	1	2,278–2,748	27,336	28,632
Asst Secty	1	1	1	2,124–2,563	30,756	30,756
Gen Auditor III [1]	–	1	1	2,073–2,501	24,876	26,076
Assoc Govtl Prog Analyst	–	1	1	2,073–2,501	24,876	26,076
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Ofc Techn [2]	0.3	1	1	1,145–1,463	14,774	15,425
Secty	1	1.5	1.5	1,166–1,426	22,256	23,172
Ofc Asst II	9.1	16	16	989–1,290	207,728	211,194
Steno [3]	0.9	2	2	971–1,263	25,091	25,975
Exam Proctors	1	3.3	3.3	(49,308)	55,840	55,840
Temporary Help	3.9	1.4	1.4	(12,300)	17,697	17,697
TOTALS, BOARD OF ACCOUNTANCY	20.2	32.2	32.2	$346,756	$579,554	$589,167
Board Of Architectural Examiners						
Board Members (9), per diem	–	–	-	50 per day	12,800	12,800
Exec Secty	1	1	1	2,895–3,034	36,408	36,408
Adm Asst I	2	2	2	1,724–2,173	47,814	48,906
Ofc Techn	0.8	1	1	1,145–1,463	14,985	15,642
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	2	2.5	2.5	989–1,290	33,594	33,789
Commissioners	1.6	2.4	2.4	(21,348)	40,384	40,384
Exam Proctors	0.8	2.5	2.5	(10,748)	28,172	28,172
Temporary Help	1.1	0.3	0.3	(15,915)	6,272	6,272
TOTALS, BOARD OF ARCHITECTURAL EXAMINERS	10.3	12.7	12.7	$198,172	$236,893	$238,837
Athletic Commission						
Commission Members (5), per diem	–	–	–	50 per day	3,950	3,950
Exec Off	1	1	1	3,181–3,334	40,008	40,008
Asst Exec Off	1	1	1	2,226–2,684	30,877	32,208
Chief Inspector	1	1	1	2,133–2,573	31,236	31,236
Asst Chief Inspector	3	3	3	1,935–2,332	83,316	83,952
Ofc Services Supvr I	0.3	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	3.5	4	4	989–1,290	52,584	53,400
Steno	1.5	1	1	971–1,263	14,476	14,520
Intermittent Inspectors	2.8	4.8	4.8	(41,292)	58,083	58,083
Temporary Help	0.1	–	–	(1,913)	795	795
Overtime	–	–	–	(294)	3,141	3,141
TOTALS, ATHLETIC COMMISSION	14.2	16.8	16.8	$293,652	$334,594	$337,421
Bureau Of Automotive Repair						
Automotive Repair Program:						
Board Members (9) per diem	–	–	–	50 per day	4,000	4,000
Bur Chief	1	1	1	3,498–3,668	44,016	44,016
Prog Mgr	1.9	2	2	2,684–3,093	72,386	74,232
Dep Bur Chief	1	1	1	2,895–3,034	36,408	36,408
Fld Rep III	1.5	2	2	2,332–2,814	66,756	67,536
Assoc Auto Equipt Stds Engr	1	1	1	2,226–2,684	31,724	32,208
Fld Rep II	8.9	9	9	2,124–2,563	269,188	274,295
Fld Rep I	22	23	23	1,935–2,332	608,721	623,003
Asst Auto Equipt Stds Engr	2	2	2	1,848–2,226	48,888	49,932
Staff Services Analyst	2	2	2	1,327–2,073	49,752	49,752

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Editorial Asst	1	1	1	1,724–2,073	24,876	24,876
Sr Inspection Specialist	2.8	3	3	1,804–1,979	70,434	71,244
Consumer Services Rep	16.2	22	22	1,609–1,935	470,336	483,519
Auto Mechanic	1	3	3	1,572–1,889	58,416	60,192
Legal Support Supvr I	0.6	–	–	1,426–1,871	–	–
Graphic Artist	1	1	1	1,538–1,848	22,176	22,176
Inspection Specialist	14.9	15	15	1,646–1,804	320,048	322,800
Ofc Services Supvr II	1	1	1	1,281–1,668	17,007	17,727
Ofc Techn	1.6	1	1	1,145–1,463	15,912	16,128
Ofc Techn	1	1	1	1,145–1,463	14,728	15,370
Ofc Services Supvr I	1.8	1	1	1,145–1,463	14,930	15,588
Ofc Services Supvr I	3.2	4	4	1,145–1,463	62,790	63,369
Secty	2	2	2	1,166–1,426	32,928	32,928
Ofc Asst II[4]	25.5	30	27	989–1,290	399,248	364,953
Acct Clk II	1.8	2	2	1,025–1,290	28,536	28,536
Ofc Asst II	5	5	5	989–1,235	67,447	68,028
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Ofc Asst I	0.3	1	1	921–1,062	12,816	12,816
Ofc Asst I	1.5	–	–	891–1,025	–	–
Exam Proctors	1.2	1.5	1.5	(18,211)	20,914	20,914
Temporary Help	3	2.1	2.1	(26,267)	38,339	38,339
Overtime	–	–	–	(7,248)	11,283	11,283
TOTALS	128.7	140.6	137.6	$2,631,539	$2,949,823	$2,960,988
Vehicle Inspection Program:						
Sr Auto Equipt Stds Engr	0.8	–	–	2,563–3,093	–	–
Asst Chief	1	1	1	2,684–3,093	32,208	33,768
Prog Mgr	–	1	1	2,684–3,093	32,208	33,768
Tech Director	1	1	1	2,386–2,879	34,548	34,548
Coordinator	1	1	1	2,278–2,748	32,976	32,976
Assoc Auto Equipt Stds Engr	1	1	1	2,226–2,684	30,399	31,845
Assoc Control System Engr	2	2	2	2,226–2,684	64,053	64,416
Fld Rep II	1	1	1	2,124–2,563	27,772	29,104
Assoc Programmer Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Test Systems Inspector III	1	1	1	2,028–2,444	29,328	29,328
Asst Auto Equipt Stds Engr	1	1	1	1,848–2,226	26,712	26,712
Test Systems Inspector II	2.8	3	3	1,848–2,226	75,600	76,644
Statistical Analyst II	1	1	1	1,804–2,173	23,842	24,976
Test Systems Inspector I	2	2	2	1,762–2,124	47,184	49,440
Programmer II	–	1	1	1,724–2,073	20,688	21,648
Staff Services Analyst	1	1	1	1,327–2,073	21,988	23,028
Sr Inspection Specialist	3.9	4	4	1,804–1,979	94,182	94,992
Programmer	0.2	–	–	1,242–1,956	–	–
Consumer Services Rep	2.4	3	3	1,609–1,935	64,422	66,180
Inspection Specialist	14.9	17	17	1,646–1,804	362,154	365,696
Programmer I	0.8	1	1	1,327–1,724	18,083	18,938
Ofc Services Supvr I	1.6	2	2	1,145–1,463	28,514	29,693
DP Techn	1	1	1	1,130–1,437	15,696	16,360
Ofc Asst II	7.6	9	9	989–1,290	119,111	122,177
Acct Clk II	1.3	2	2	1,025–1,290	27,260	27,808
Steno	2.4	2	2	971–1,263	25,986	26,820
Word Processing Techn	1	1	1	989–1,235	13,386	13,965
Temporary Help	–	3.1	3.1	(640)	37,100	37,100
Overtime	–	–	–	(10,720)	17,448	17,448
TOTALS	55.7	65.1	65.1	$1,188,989	$1,382,872	$1,409,402
TOTALS, BUREAU OF AUTOMOTIVE REPAIR	184.4	205.7	202.7	$3,820,528	$4,332,695	$4,370,390
Board Of Barber Examiners						
Board Members (5) per diem	–	–	–	50 per day	8,950	8,950
Secty	1	1	1	3,181–3,334	40,008	40,008
Examiner[5]	4.6	6	3	1,609–1,935	124,868	67,236
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	4	4	4	989–1,290	54,960	54,960
Steno	0.8	1	1	971–1,263	14,520	14,520
Intermittent Examiners	0.6	0.8	0.8	(12,801)	12,148	12,148
Temporary Help[6]	0.1	1.2	–	(2,826)	13,763	–
TOTALS, BOARD OF BARBER EXAMINERS	13.1	16	11.8	$245,767	$303,921	$232,526
Board Of Behavioral Science:						
Board Members (11), per diem	–	–	–	50 per day	22,400	22,400
Exec Secty	1	1	1	2,634–2,759	33,108	33,108
Jr Staff Analyst	–	1	1	1,327–1,724	19,362	20,454
Mgt Services Techn	1	–	–	1,110–1,476	–	–
Sr Steno	0.6	1	1	1,166–1,426	15,156	15,792
Ofc Asst II	2.2	2	2	989–1,290	27,480	27,480
Steno	0.3	–	–	971–1,263	–	–
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Ofc Asst I[7]	–	1	1	891–1,025	11,484	11,850
Asst Clk	0.3	1	1	785–896	10,236	10,534
Commissioners	2.2	4.5	4.5	(54,939)	53,408	53,408
Exam Proctors	0.2	0.3	0.3	(5,257)	3,909	3,909
Temporary Help	0.6	2.5	2.5	(7,237)	21,165	21,165

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
WIN/COD Employees	0.5	–	–	(4,426)	–	–
TOTALS, BOARD OF BEHAVIORAL SCIENCE	9.9	15.3	15.3	$190,415	$231,448	$233,840
Cemetery Board						
Board Members (6), per diem	–	–	–	50 per day	1,500	1,500
Exec Secty	1	1	1	2,895–3,034	36,408	36,408
Gen Auditor II	1	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	1	1	1	1,327–2,073	22,413	23,478
Steno	0.6	1	1	971–1,263	14,520	14,520
Exam Proctors	–	–	–	(316)	2,605	2,605
Temporary Help	0.5	0.7	0.7	(5,768)	9,989	9,989
TOTALS, CEMETERY BOARD	4.1	4.7	4.7	$97,030	$112,311	$113,376
Bureau Of Collection And Invest Ser						
Collection Agencies Program:						
Board Members (7), per diem	–	–	–	50 per day	1,400	1,400
Bur Chief	1	1	1	3,181–3,334	40,008	40,008
Dep Bur Chief	1	1	1	2,634–2,759	33,108	33,108
Asst Secty	0.7	1	1	2,124–2,563	26,406	27,666
Gen Auditor III	0.8	1	1	2,073–2,501	24,876	26,076
Gen Auditor II	1	1	1	1,724–2,073	22,413	23,478
Staff Services Analyst	0.9	2	2	1,327–2,073	37,657	39,366
Consumer Services Rep	0.9	2	2	1,609–1,935	39,336	41,181
Auditor I	1	1	1	1,327–1,578	17,218	17,950
Exec Secty I	0.6	–	–	1,310–1,559	–	–
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Ofc Techn	1.2	2	2	1,145–1,463	29,001	30,177
Ofc Asst II	2.4	1.8	1.8	989–1,290	23,446	23,902
Word Processing Techn	0.2	0.7	0.7	989–1,235	9,612	9,936
Examination Proctors	–	–	–	(267)	130	130
Temporary Help	0.3	0.1	0.1	(2,758)	1,148	1,148
Overtime	–	–	–	(1,528)	572	572
TOTALS	12.3	14.6	14.6	$253,287	$306,331	$316,098
Private Investigators Program:						
Asst Secty [8]	1	1	–	2,124–2,563	30,136	–
Adm Asst I	1	1	1	1,724–2,173	21,328	22,328
Staff Services Analyst	0.6	1	1	1,327–2,073	20,768	21,733
Consumer Services Rep [9]	0.8	2	1	1,609–1,935	38,996	20,528
Ofc Services Supvr II	0.7	1	1	1,281–1,668	15,372	16,092
Mgt Services Techn [10]	1.5	2	1	1,110–1,476	31,997	15,866
Ofc Techn [11]	2.5	3	2	1,145–1,463	42,782	29,583
Ofc Services Supvr I	0.3	1	1	1,145–1,463	14,268	14,820
Ofc Services Supvr I	1.4	1	1	1,145–1,463	14,728	15,370
Sr Steno	0.6	–	–	1,166–1,426	–	–
Sr Word Processing Techn	0.4	1	1	1,189–1,402	16,074	16,766
Ofc Asst II [12]	11.8	13	12	989–1,290	165,307	156,146
Ofc Asst II	0.2	–	–	989–1,235	–	–
Word Processing Techn	0.4	1	1	989–1,235	12,904	13,442
Asst Clk	0.2	1	1	785–896	10,188	10,482
Examination Proctors	0.1	0.5	0.5	(1,544)	13,013	13,013
WIN/COD Employees	1.7	–	–	(15,143)	–	–
Temporary Help	5.9	–	–	(61,567)	–	–
TOTALS	31.1	29.5	24.5	$410,373	$447,861	$366,169
TOTALS, BUREAU OF COLLECTION AND INVESTIGATIVE SERVICES	43.4	44.1	39.1	$663,660	$754,192	$682,267
Construction Inspectors Registered						
Board Members (12), per diem	–	–	–	50 per day	–	–
Exec Off	1	–	–	2,634–2,759	–	–
Ofc Asst II	1	–	–	989–1,290	–	–
Temporary Help	1	–	–	(8,583)	–	–
Exam Proctors	–	–	–	(394)	–	–
TOTALS, CONSTRUCTION INSPECTORS REGISTERED	3	–	–	$52,645	–	–
Contractors State License Board						
Administration:						
Board Members (13), per diem	–	–	–	50 per day	5,200	5,200
Registrar	1	1	1	3,846–4,032	48,384	48,384
Dep Registrar IV	1	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr I	0.7	1	1	2,278–2,748	28,200	29,552
Gen Auditor III	–	1	1	2,073–2,501	30,012	30,012
Bus Service Off I	–	1	1	1,724–2,073	20,688	21,648
Staff Services Analyst	2	2	2	1,327–2,073	46,649	48,174
Ofc Services Supvr III	1	1	1	1,457–1,749	18,502	19,360
Mgt Services Techn	2	2	2	1,110–1,476	32,314	33,622
Ofc Techn	1	2	2	1,145–1,463	28,192	29,308
Ofc Services Supvr I	–	1	1	1,145–1,463	14,268	14,820
Secty	2	2	2	1,166–1,426	31,109	32,322
Stock Clk	1	1	1	1,102–1,402	14,774	15,425
Ofc Services Supvr I	1	–	–	1,145–1,344	–	–

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Asst II	2.8	3	3	989–1,290	37,826	39,126
Steno	1.2	2	2	971–1,263	27,441	27,891
Word Processing Techn	0.3	1	1	989–1,235	13,740	13,740
Ofc Occupations Clk	1	1	1	861–989	11,277	11,682
Licensing:						
Dep Registrar IV	1	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr I [13]	–	1	1	2,278–2,748	27,336	28,632
Dep Registrar III	1.8	2	2	2,124–2,563	56,958	58,210
Adm Asst II	0.4	–	–	2,073–2,501	–	–
Assoc Mgt Analyst [14]	–	1	1	2,073–2,501	24,876	26,076
Assoc Prog Analyst [15]	–	2	2	2,073–2,501	49,752	52,152
Dep Registrar II [16]	–	1	1	1,935–2,332	23,220	24,336
Staff Mgt Auditor	0.3	–	–	1,327–2,073	–	–
Test Specialist I	0.7	1	1	1,724–2,073	22,583	23,658
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Ofc Services Supvr II	2.2	2	2	1,281–1,668	33,213	34,332
Sr DP Techn	0.4	1	1	1,379–1,646	16,780	17,500
Ofc Techn	1.6	4	4	1,145–1,463	57,698	59,806
Ofc Services Supvr I	6.1	6	6	1,145–1,463	90,631	92,991
DP Techn	2.3	2	2	1,130–1,437	28,568	29,304
Ofc Services Supvr I	2	2	2	1,145–1,344	31,176	32,256
Ofc Asst II	52.1	39	39	989–1,290	506,341	517,169
Ofc Asst II [17]	3.4	3	3	989–1,235	40,032	40,923
Ofc Asst I	3.2	3	3	921–1,062	35,448	35,826
Ofc Asst I	7	4	4	891–1,025	45,636	46,001
Asst Clk	2.1	–	–	785–896	–	–
Regulation:						
CEA I	1	1	1	2,621–3,481	40,962	41,772
Dep Registrar IV	4	4	4	2,563–3,093	143,138	146,476
Dep Registrar III [18, 19]	19.4	22	20	2,124–2,563	640,801	614,406
Assoc Govtl Prog Analyst	–	1	1	2,073–2,501	25,876	27,126
Specialist I	–	1	1	2,073–2,501	29,322	30,012
Dep Registrar II [20]	39.9	44	44	1,935–2,332	1,192,766	1,208,026
Dep Registrar I [21, 22, 23]	69.6	92	83	1,356–2,124	1,915,764	1,958,247
Gen Auditor II [24]	0.1	1	–	1,724–2,073	21,488	–
Consumer Services Rep [25, 26]	16.8	32	16	1,609–1,935	504,959	351,256
Ofc Services Supvr II	–	1	1	1,281–1,668	17,434	18,126
Ofc Techn	6	9	7	1,145–1,463	123,762	110,778
Ofc Services Supvr I	2	4	4	1,145–1,463	59,922	61,884
Ofc Asst II [27]	50.8	73	73	989–1,290	954,538	976,279
Steno	3.1	3	3	971–1,263	43,266	43,560
Ofc Asst II	1.6	1	1	989–1,235	13,740	13,740
Ofc Asst I	–	1	1	891–1,025	12,058	12,300
Mech & Tech Occupational Trainee	0.4	–	–	896–960	–	–
Asst Clk	–	1	1	785–986	10,433	10,752
Examination Proctors	4.8	4.6	4.6	(64,025)	56,517	56,517
Temporary Help	13.1	10.8	3.5	(115,568)	135,155	62,167
Overtime	–	–	–	(70,985)	13,449	13,449
TOTALS, CONTRACTORS STATE LICENSE BOARD	338.2	405.4	368.1	$6,256,946	$7,549,394	$7,391,531
Board Of Cosmetology						
Board Members (7), per diem	–	–	–	50 per day	9,000	9,000
Exec Secty	0.9	1	1	3,498–3,668	44,016	44,016
Asst Secty	0.9	1	1	2,124–2,563	30,756	30,756
Adm Asst II	1	1	1	2,073–2,501	30,012	30,012
Supvng Examiner	1	1	1	1,848–2,226	25,896	26,712
Consumer Services Rep	1	1	1	1,609–1,935	19,308	20,220
Examiner	2	2	2	1,609–1,935	46,440	46,440
Ofc Services Supvr II	0.7	1	1	1,281–1,668	17,312	18,012
Ofc Techn	0.8	–	–	1,145–1,463	–	–
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	0.3	–	–	1,145–1,463	–	–
Ofc Techn	1	1	1	1,145–1,344	15,588	16,128
Ofc Asst II	12.2	14	14	989–1,290	190,944	192,801
Ofc Asst II	1	1	1	989–1,235	13,658	13,740
Intermittent Examiners	3.7	6.6	6.6	(75,280)	115,918	115,918
Student Records Fund	1	–	–	(14,025)	–	–
Temporary Help	5.8	1.7	1.7	(54,717)	20,560	20,560
Overtime	–	–	–	(4,119)	5,817	5,817
TOTALS, BOARD OF COSMETOLOGY	34.3	33.3	33.3	$570,123	$601,353	$606,260
Board Of Dental Examiners						
Board Members (12), per diem	–	–	–	50 per day	21,200	21,200
Exam Committee Members, per diem	–	–	–	50 per day	40,000	40,000
Exec Secty	1	1	1	3,181–3,334	38,325	40,008
Asst Secty	0.7	1	1	2,124–2,563	25,488	26,712
Sr Special Investigator	–	2	2	1,935–2,332	48,228	50,532
Special Investigator	–	2	2	1,762–2,124	46,632	47,664
Staff Services Analyst	1.3	1	1	1,327–2,073	24,312	24,876
Ofc Services Supvr II	0.2	1	1	1,281–1,668	15,372	16,092
Ofc Techn	1.7	2	2	1,145–1,463	30,764	31,388
Ofc Services Supvr I	0.8	1	1	1,145–1,463	14,728	15,370
Secty	1	1	1	1,166–1,426	16,464	16,464

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Asst II	6.5	9	9	989–1,290	117,790	119,890
Ofc Asst I	0.5	–	–	921–1,062	–	–
Seasonal Clk	0.8	–	–	798–912	–	–
Asst Clk	0.5	1	1	785–896	10,260	10,560
Consultants	–	0.5	0.5	–	28,620	28,620
Expert Examiners	0.7	0.6	0.6	(20,145)	13,514	13,514
Examination Proctors	1.7	1.2	1.2	(21,030)	23,389	23,389
Temporary Help	0.5	0.7	0.7	(12,516)	8,463	8,463
TOTALS, BOARD OF DENTAL EXAMINERS	17.9	25	25	$340,025	$523,549	$534,742
Dental Auxiliary Program:						
Auxiliary Committee Members (9), per diem	–	–	–	50 per day	11,400	11,400
Exam Committee Members, per diem	–	–	–	50 per day	15,000	15,000
Asst Secty	1	1	1	2,398–2,513	30,156	30,156
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	3.9	4	4	989–1,290	53,640	53,640
Consultants	–	–	–	–	1,710	1,710
Expert Examiners	0.2	0.1	0.1	(6,636)	2,379	2,379
Examination Proctors	0.2	0.1	0.1	(2,368)	6,165	6,165
Temporary Help	0.2	0.5	0.5	(4,146)	5,817	5,817
TOTALS, DENTAL AUXILIARY PROGRAM	6.4	6.7	6.7	$112,887	$142,731	$142,731
Bureau of Elect and Appl Repair						
Board Members (9), per diem	–	–	–	50 per day	$2,750	$2,750
Bur Chief	1	1	1	2,895–3,034	36,408	36,408
Prog Mgr	1	1	1	2,332–2,814	33,768	33,768
Asst Bur Chief	0.8	1	1	2,634–2,759	31,983	33,108
Sr Field Rep	1	1	1	2,124–2,563	31,116	31,116
Field Rep	5	6	6	1,935–2,332	157,274	160,896
Ofc Services Supvr	0.5	–	–	1,145–1,463	–	–
Sr Steno	0.5	1	1	1,166–1,426	16,156	16,464
Ofc Asst II	3.7	4	4	989–1,290	54,476	55,503
Steno	0.2	–	–	971–1,263	–	–
Temporary Help	0.9	0.9	0.9	(8,818)	13,746	13,746
TOTALS, BUREAU OF ELECT AND APPL REPAIR	14.6	15.9	15.9	$332,203	$377,677	$383,759
Bureau Of Employment Agencies						
Board Members (7), per diem	–	–	–	50 per day	4,450	4,450
Bur Chief	1	1	1	2,895–3,034	36,408	36,408
Asst Bur Chief	1	1	1	2,398–2,513	30,156	30,156
Sr Steno	1	2	2	1,166–1,426	30,456	30,984
Ofc Asst II	2.7	3	3	989–1,290	38,586	39,390
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	0.2	0.7	0.7	2,458	8,574	8,574
TOTALS, BUREAU OF EMPLOYMENT AGENCIES	6.9	8.7	8.7	$131,408	$163,150	$164,482
Board Of Fabric Care						
Board Members (7), per diem	–	–	–	50 per day	7,150	7,150
Exec Secty	1	1	1	2,895–3,034	35,088	36,828
Staff Svc Analyst	0.8	1	1	1,724–2,173	20,396	21,488
Ofc Techn	1	1	1	1,145–1,463	13,872	14,406
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	3.1	4	4	989–1,290	52,240	52,696
Steno	0.6	–	–	971–1,263	–	–
Expert Examiners	0.7	0.4	0.4	(4,661)	5,716	5,716
Temporary Help	0.5	0.1	0.1	(1,704)	2,286	2,286
Overtime	–	–	–	(10,591)	1,164	1,164
TOTALS, BOARD OF FABRIC CARE	8.7	8.5	8.5	$155,635	$154,040	$157,862
Board Of Funeral Directors And Embalmers						
Board Members (8), per diem	–	–	–	50 per day	7,400	7,400
Exec Secty	1	1	1	2,895–3,034	36,408	36,408
Gen Auditor III	0.7	1	1	2,073–2,501	26,286	27,552
Fld Rep	1.2	2	2	1,848–2,226	48,888	49,932
Gen Auditor II	1.9	2	2	1,724–2,073	45,470	46,524
Ofc Services Supvr I	0.9	1	1	1,145–1,463	16,128	16,128
Sr Steno	0.1	–	–	1,166–1,426	–	–
Ofc Asst II	0.8	1	1	989–1,290	12,519	13,140
Steno	0.9	1	1	971–1,263	12,030	12,822
Exam Proctors	–	–	–	(142)	696	696
Temporary Help	–	–	–	(251)	–	–
TOTALS, BOARD OF FUNERAL DIRECTORS AND EMBALMERS	7.5	9	9	$171,562	$205,825	$210,602

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Board Of Registration For Geologist				SALARY RANGE		
Board Members (8), per diem	–	–	–	50 per day	5,300	5,300
Exec Secty	1	1	1	2,634–2,759	33,108	33,108
Secty	1	1	1	1,166–1,426	16,464	16,464
Exam Proctor	0.1	0.1	0.1	1,119	931	931
Commissioner on Exam	0.1	–	–	670	1,260	1,260
Temporary Help	0.5	0.6	0.6	7,517	8,093	8,093
TOTALS, BOARD OF REGISTRATION FOR GEOLOGIST	2.7	2.7	2.7	$61,300	$65,156	$65,156
Board Of Guide Dogs For The Blind						
Board Members (7), per diem	–	–	–	50 per day	3,450	3,450
Temporary Help	0.3	0.3	0.3	3,330	5,747	5,747
TOTALS, BOARD OF GUIDE DOGS FOR THE BLIND	0.3	0.3	0.3	$4,805	$9,197	$9,197
Bureau Of Home Furnishings						
Board Members (11), per diem	–	–	–	50 per day	4,450	4,450
Bur Chief	1	1	1	3,181–3,334	40,008	40,008
Dep Chief	1	1	1	2,398–2,513	30,156	30,156
Supvng Chemist	1	1	1	2,073–2,501	28,747	30,012
Textile Chemist II	1	1	1	1,889–2,278	27,336	27,336
Textile Chemist I	1	1	1	1,724–2,073	22,583	23,658
Textile Techn II	4	4	4	1,407–1,685	77,502	79,816
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Textile Techn I	1.9	2	2	1,197–1,413	30,765	32,054
Ofc Asst II	5.8	6	6	989–1,290	81,571	82,494
Steno	0.9	1	1	971–1,263	14,520	14,520
Temporary Help	0.4	0.6	0.6	(6,143)	12,998	12,998
TOTALS, BUREAU OF HOME FURNISHINGS	19	19.6	19.6	$355,242	$386,764	$393,630
Board Of Landscape Architects						
Board Members (6), per diem	–	–	–	50 per day	3,800	3,800
Exec Secty	0.7	1	1	2,398–2,513	30,156	30,156
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Exam Proctor	0.1	0.3	0.3	1,007	3,498	3,498
Temporary Help	0.3	0.3	0.3	3,374	4,494	4,494
TOTALS, BOARD OF LANDSCAPE ARCHITECTS	2.1	2.6	2.6	$41,302	$55,688	$55,688
Board Of Medical Quality Assurance						
Administration:						
Board Members (19), per diem	–	–	–	50 per day	80,900	80,900
Chief Medical Consultant	1	1	1	4,979–5,372	64,464	64,464
Exec Director	1	1	1	3,846–4,032	48,384	48,384
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Staff Counsel I	1	1	1	2,684–3,245	38,940	38,940
Adm Asst II	1	1	1	2,073–2,501	30,012	30,012
Adm Asst I	1	1	1	1,724–2,173	20,688	21,648
Staff Services Analyst	1	1	1	1,327–2,073	20,768	21,733
Exec Secty I	1	1	1	1,310–1,559	18,204	18,708
Mgt Services Techn	0.5	–	–	1,110–1,476	–	–
Ofc Services Supvr I	1	1	1	1,145–1,463	15,260	15,912
Secty	1	1	1	1,166–1,426	15,904	16,464
Ofc Services Supvr I	1	1	1	1,145–1,344	14,875	15,534
Statistical Clk	0.5	1	1	1,145–1,344	14,452	15,040
Ofc Asst II	8	9.5	9.5	989–1,290	127,994	129,500
Steno	1.9	2	2	971–1,263	27,177	27,540
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Temporary Help	6.5	1.6	1.6	(64,226)	23,040	23,040
Overtime	–	–	–	(25,607)	41,299	41,299
Medical Statistics:						
Research Mgr I	0.2	1	1	2,278–2,748	27,552	28,862
Assoc Programmer Analyst	0.9	1	1	2,073–2,501	25,376	26,601
Research Analyst II	0.6	–	–	2,073–2,501	–	–
Ofc Services Supvr I	0.3	1	1	1,145–1,463	14,452	15,040
Statistical Clk	0.6	1	1	1,145–1,344	15,858	16,128
Ofc Asst II	4.9	5	5	989–1,290	65,955	66,963
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Ofc Asst I	0.3	1	1	921–1,062	11,695	12,068
Special Consultants	1.4	1	1	(32,287)	7,248	7,248
Licensing:						
Adm Asst II	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Ofc Services Supvr II	0.5	–	–	1,281–1,668	–	–
Supvng Program Techn II	0.5	1	1	1,281–1,520	17,841	18,240
Ofc Techn	1.3	3.5	3.5	1,145–1,463	49,560	51,537
Program Techn II	0.5	1	1	1,145–1,344	15,912	16,128
Ofc Asst II	7.3	6	6	989–1,290	80,196	81,462
Steno	0.6	1	1	971–1,263	14,520	14,520
Commissioners	1	1	1	(24,976)	32,580	32,580
Exam Proctors	1	1.3	1.3	(11,554)	17,183	17,183

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Enforcement-Headquarters:						
Medical Quality Review Committee (210), per diem	–	–	–	SALARY RANGE 50 per day	79,500	79,500
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Supvng Special Investigator II	1	1	1	2,444–2,951	34,316	35,412
Supvng Special Investigator I	0.4	–	–	2,124–2,563	–	–
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Consumer Services Rep	1	1	1	1,609–1,935	23,220	23,220
Ofc Techn	1	1	1	1,145–1,463	14,985	15,642
Ofc Services Supvr I	1	1	1	1,145–1,463	15,642	16,128
Secty	0.4	1	1	1,166–1,426	16,020	16,408
Sr Steno	0.4	–	–	1,166–1,426	–	–
Ofc Asst II	4.1	4	4	989–1,290	54,705	55,290
Enforcement-Regional Offices:						
Medical Consultant	4.7	5	5	4,524–5,245	313,224	314,700
Supvng Special Investigator I	6.1	6	6	2,124–2,563	183,465	184,536
Sr Special Investigator	31.1	31	31	1,935–2,332	854,832	859,254
Special Investigator	11.1	10	10	1,762–2,124	234,716	243,648
Consumer Services Rep	5	5	5	1,609–1,935	113,408	114,368
Medical Tech Asst	–	1	1	1,538–1,848	20,605	21,574
Investigator Trainee	0.9	–	–	1,578–1,812	–	–
Hospital Peace Off	–	1	1	1,469–1,762	21,144	21,144
Investigator Asst	0.9	1	1	1,298–1,476	17,667	17,712
Ofc Techn	1	1	1	1,145–1,463	15,912	16,128
Ofc Services Supvr I	3	5	5	1,145–1,463	79,387	80,046
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	0.1	–	–	1,166–1,426	–	–
Ofc Asst II	11.1	12.5	12.5	989–1,290	171,283	173,996
Steno	1	1	1	971–1,263	14,520	14,520
Ofc Asst I	0.3	–	–	921–1,062	–	–
MQRC Support Staff:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Adm Asst II	0.8	–	–	2,073–2,501	–	–
Assoc Govtl Prog Analyst	0.3	1	1	2,073–2,501	29,437	30,012
Staff Services Analyst	2.3	2	2	1,327–2,073	42,490	43,598
Ofc Services Supvr I	0.5	1	1	1,145–1,463	15,315	15,966
Ofc Asst II	4.8	5	5	989–1,290	67,847	69,358
MQRC Pilot Project:						
AB 3063 Committee [30]	–	0.1	–	–	1,272	–
Research Specialist II [31]	0.6	1	–	2,621–3,167	17,274	–
Staff Services Analyst [31]	0.3	1	–	1,327–2,073	7,962	–
Mgt Services Techn [31]	0.8	1	–	1,110–1,476	7,476	–
Statistical Clk	0.5	–	–	1,145–1,344	–	–
Ofc Asst II [31]	0.8	1	–	989–1,290	6,170	–
Steno [31]	0.4	1	–	971–1,263	6,312	–
Special Consultant	0.3	–	–	0	–	–
Impaired Physician Program:						
DEC Committee	–	–	–	–	12,000	12,000
Drug Prog Analyst III	1	1	1	2,278–2,748	32,976	32,976
Sr Special Investigator	1	3	3	1,935–2,332	79,560	80,688
Staff Services Analyst	1	1	1	1,327–2,073	21,008	22,176
Ofc Asst II	–	1	1	989–1,290	12,228	12,618
Steno	1	1	1	971–1,263	13,430	13,942
Psychology Exam Committee:						
Committee Members (8), per diem	–	–	–	–	–	–
Asst Exec Secty	1	–	–	2,398–2,513	–	–
Ofc Techn	0.5	–	–	1,145–1,463	–	–
Ofc Services Supvr I	1	–	–	1,145–1,463	–	–
Ofc Asst II	2.2	–	–	989–1,290	–	–
Steno	1	–	–	971–1,263	–	–
Commissioners	0.7	–	–	(18,396)	–	–
Exam Proctors	0.1	–	–	(1,482)	–	–
Temporary Help	0.4	–	–	(3,625)	–	–
Overtime	–	–	–	(3,971)	–	–
Podiatory Exam Committee:						
Committee Members (6), per diem	–	–	–	–	–	–
Exec Secty	1	–	–	2,398–2,513	–	–
Ofc Asst II	1	–	–	989–1,290	–	–
Overtime	–	–	–	–	–	–
TOTALS, BOARD OF MEDICAL QUALITY ASSURANCE	169.2	168.5	163.4	$3,808,236	$3,895,057	$3,895,698
Acupuncture						
Committee Members (11), per diem	–	–	–	50 per day	12,800	12,800
Adm Asst II	0.9	1	1	2,073–2,501	30,012	30,012
Ofc Techn	1	1	1	1,145–1,463	15,510	16,164
Ofc Asst II	–	1	1	989–1,290	12,228	12,618
Temporary Help	1	0.4	0.4	(7,891)	4,781	4,781
Overtime	–	–	–	(6,771)	2,327	2,327
TOTALS, ACUPUNCTURE	2.9	3.4	3.4	$54,733	$77,658	$78,702

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Hearing Aid Dispensers				SALARY RANGE		
Committee Members (7), per diem	–	–	–	50 per day	4,500	4,500
Ofc Asst II	0.5	0.7	0.7	989–1,290	9,589	9,618
Commissioners	–	0.1	0.1	(946)	1,047	1,047
Exam Proctors	–	–	–	(108)	409	409
TOTALS, HEARING AID DISPENSERS	0.5	0.8	0.8	$9,090	$15,545	$15,574
Licensed Physical Therapy						
Committee Members (6), per diem	–	–	–	50 per day	7,400	7,400
Dep	1	1	1	2,398–2,513	30,156	30,156
Ofc Techn	1	1	1	1,145–1,463	14,994	15,641
Ofc Asst II	0.1	–	–	989–1,290	–	–
Steno	0.8	1	1	971–1,263	13,184	13,684
Exam Proctors	0.1	0.1	0.1	(1,218)	1,953	1,953
Temporary Help	0.1	0.1	0.1	(3,750)	1,967	1,967
TOTALS, LICENSED PHYSICAL THERAPY	3.1	3.2	3.2	$63,979	$69,654	$70,801
Physicians Assistants						
Committee Members (9), per diem	–	–	–	50 per day	6,400	6,400
Exec Off	0.4	0.8	0.8	2,398–2,513	24,125	24,125
Ofc Asst II	0.7	1	1	989–1,290	13,740	13,740
Steno	–	0.6	0.6	971–1,210	7,328	7,693
Temporary Help	0.9	0.3	0.3	(9,291)	4,289	4,289
TOTALS, PHYSICIANS ASSISTANTS	2	2.7	2.7	$35,774	$55,882	$56,247
Psychology Exam Committee						
Committee Members (8), per diem	–	–	–	50 per day	22,000	22,000
Asst Exec Secty	–	1	1	2,398–2,513	30,156	30,156
Ofc Techn	–	1	1	1,145–1,463	14,004	14,544
Ofc Services Supvr I	–	1	1	1,145–1,463	15,696	16,128
Ofc Asst II	–	2	2	989–1,290	25,590	26,475
Steno	–	1	1	971–1,263	13,488	13,992
Commissioners	–	1.4	1.4	–	27,030	27,030
Exam Proctors	–	0.3	0.3	–	4,071	4,071
Temporary Help	–	0.3	0.3	–	4,653	4,653
Overtime	–	–	–	–	4,653	4,653
TOTALS, PSYCHOLOGY EXAM COMMITTEE	–	8	8	–	$161,341	$163,702
Speech Pathology And Audiology						
Committee Members (9), per diem	–	–	–	50 per day	6,650	6,650
Staff Consultant	1	1	1	2,398–2,513	30,156	30,156
Sr Steno	0.6	–	–	1,166–1,426	–	–
Ofc Asst II	0.9	1	1	989–1,290	13,740	13,740
Steno	–	1	1	971–1,263	12,855	13,293
Temporary Help	0.1	0.2	0.2	(1,033)	3,509	3,509
TOTALS, SPEECH PATHOLOGY AND AUDIOLOGY	2.6	3.2	3.2	$52,883	$66,919	$67,348
Podiatry Exam Committee						
Committee Members (6), per diem	–	–	–	50 per day	8,000	8,000
Exec Secty	–	1	1	2,398–2,513	30,156	30,156
Ofc Asst II	–	1	1	989–1,290	12,486	12,888
Overtime	–	–	–	–	582	582
TOTALS, PODIATRY EXAM COMMITTEE	–	2	2	–	$51,224	$51,626
Board Of Examiners Of Nursing Home						
Board Members (9), per diem	–	–	–	50 per day	10,650	10,650
Exec Off	1	1	1	2,634–2,759	33,108	33,108
Ofc Techn	0.7	1	1	1,145–1,463	15,260	15,912
Ofc Asst II	1.3	1	1	989–1,290	13,740	13,740
Temporary Help	0.5	0.2	0.2	(6,720)	6,191	6,191
TOTALS, BOARD OF EXAMINERS OF NURSING HOME	3.5	3.2	3.2	$69,771	$78,949	$79,601
Board Of Optometry:						
Board Members (9), per diem	–	–	–	50 per day	23,500	23,500
Exec Secty	1	1	1	2,634–2,759	33,108	33,108
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Commissioners	0.1	–	–	(4,886)	–	–
Exam Proctors	0.4	0.2	0.2	(4,719)	4,351	4,351
Temporary Help	0.6	0.6	0.6	(7,919)	8,564	8,564
TOTALS, BOARD OF OPTOMETRY	4.1	3.8	3.8	$87,841	$99,727	$99,727

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Board Of Pharmacy				SALARY RANGE		
Board Members (10), per diem	–	–	–	50 per day	33,200	33,200
Committee Members	–	–	–	50 per day	1,800	1,800
Exec Secty	1	1	1	3,181–3,334	40,008	40,008
Asst Exec Secty	1	1	1	2,501–3,019	36,228	36,228
Supvng Inspector	2.5	3	3	2,278–2,748	100,128	100,128
Inspector	12.5	12	12	2,278–2,501	360,144	360,144
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Mgt Services Techn	–	1	1	1,110–1,476	14,952	15,524
Ofc Techn	0.9	–	–	1,145–1,463	–	–
Secty	–	1	1	1,166–1,372	15,095	15,750
Ofc Asst II	6.3	7	7	989–1,290	92,651	94,308
Ofc Asst I	0.5	–	–	921–1,062	–	–
Asst Clk	0.3	1	1	785–896	10,212	10,508
Expert Examiners	0.2	0.8	0.8	(2,079)	10,284	10,284
Exam Proctors	0.1	0.2	0.2	(884)	2,210	2,210
Temporary Help	1.2	0.5	0.5	(8,243)	9,666	9,666
Overtime	–	–	–	(6,251)	–	–
WIN/COD Employee	0.1	–	–	(1,048)	–	–
TOTALS, BOARD OF PHARMACY	27.6	29.5	29.5	$678,632	$744,818	$747,998
Bd Reg For Professional Engineers						
Board Members (13), per diem	–	–	–	50 per day	23,100	23,100
Exec Secty	0.6	1	1	3,498–3,668	44,016	44,016
Sr Structural Engr	1	1	1	2,684–3,245	38,940	38,940
Sr Engrng Regis Examiner	2.8	3	3	2,563–3,093	109,200	110,682
Supvng Special Investigator I	1	1	1	2,124–2,563	30,756	30,756
Assoc Govtl Prog Analyst	0.3	1	1	2,073–2,501	26,181	27,444
Sr Special Investigator	3.9	4	4	1,935–2,332	111,512	111,936
Ofc Services Supvr II	0.9	1	1	1,281–1,668	18,240	18,240
Ofc Services Supvr I	2.5	3	3	1,145–1,463	47,461	48,114
Ofc Asst II	11.3	11	11	989–1,290	148,209	150,048
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Steno	1	1	1	971–1,263	14,520	14,520
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Word Processing Techn	0.7	1	1	989–1,235	14,224	14,728
Ofc Asst I	1.1	1	1	921–1,062	12,074	12,513
Asst Clk	0.3	1	1	785–896	10,188	10,482
Examiners	1.2	4.4	4.4	(26,533)	64,158	64,158
Examination Proctors	1.8	2	2	(23,484)	27,883	27,883
Temporary Help	0.2	–	–	(2,591)	9,214	9,214
TOTALS, BD REG FOR PROFESSIONAL ENGINEERS	32.6	38.4	38.4	$640,132	$777,884	$784,782
Board Of Registered Nursing						
Board Members (9), per diem	–	–	–	50 per day	15,350	15,350
Committee Members	–	–	–	50 per day	11,000	11,000
Exec Secty	0.7	1	1	3,181–3,334	40,008	40,008
Supvng Nursing Educ Consultant	1	1	1	2,684–3,245	38,940	38,940
Nursing Educ Consultant	7.4	8	8	2,444–2,951	273,151	276,041
Asst Secty	1	1	1	2,124–2,563	30,756	30,756
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Ofc Techn	1.6	1.6	1.6	1,145–1,463	25,020	25,020
Ofc Services Supvr I	0.6	1	1	1,145–1,463	15,642	16,128
Ofc Services Supvr I	2.3	2	2	1,145–1,463	32,256	32,256
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	13.7	15.5	15.5	989–1,290	206,839	209,358
Steno	2	2	2	971–1,263	27,342	27,774
Ofc Asst I	0.5	1	1	921–1,062	11,574	11,943
Asst Clk	0.3	1	1	785–896	10,188	10,482
Exam Proctors	6.7	5.6	5.6	(78,201)	78,476	78,476
Temporary Help	0.9	–	–	(9,247)	1,303	1,303
WIN/COD employees	0.5	–	–	(4,209)	–	–
TOTALS, BOARD OF REGISTERED NURSING	42.2	43.7	43.7	$781,971	$869,013	$876,003
Certified Shorthand Reporters Board						
Board Members (5), per diem	–	–	–	50 per day	5,600	5,600
Exec Secty	0.8	0.8	0.8	2,398–2,513	22,617	22,617
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Exam Proctors	0.1	0.2	0.2	(1,842)	2,815	2,815
Temporary Help	0.3	0.7	0.7	(1,815)	7,844	7,844
Overtime	–	–	–	(3,463)	3,907	3,907
TOTALS, CERTIFIED SHORTHAND REPORTERS BOARD	3.2	3.7	3.7	$62,507	$72,651	$72,651

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Structural Pest Control Board				SALARY RANGE		
Board Members (6), per diem	–	–	–	50 per day	11,150	11,150
Registrar & Secty	1	1	1	3,181–3,334	40,008	40,008
Sr Investigator	1	1	1	1,935–2,332	23,220	24,336
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Consumer Services Rep	1.2	1	1	1,609–1,935	22,698	23,220
Ofc Services Supvr II	1	1	1	1,281–1,668	17,822	18,192
Ofc Techn	0.6	1	1	1,145–1,463	14,707	15,316
Ofc Techn	0.2	–	–	1,145–1,463	–	–
Ofc Services Supvr I	0.2	–	–	1,145–1,463	–	–
Microfilm Techn II	0.6	1	1	1,153–1,356	13,836	14,364
Ofc Asst II	6	6	6	989–1,290	82,968	82,968
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Steno	0.3	1	1	971–1,263	11,862	12,300
Microfilm Techn I	4	4	4	960–1,246	54,606	57,327
Ofc Asst II	1	1	1	989–1,235	12,228	12,618
Commissioners	–	0.2	0.2	–	2,098	2,098
Exam Proctors	0.6	0.2	0.2	(7,132)	3,649	3,649
Temporary Help	0.9	1.3	1.3	(14,276)	8,802	8,802
TOTALS, STRUCTURAL PEST CONTROL BOARD	20.6	21.7	21.7	$351,359	$358,796	$365,492
Tax Preparers						
Administrator	1	–	–	2,634–2,759	–	–
Sr Steno	0.6	–	–	1,166–1,426	–	–
Ofc Asst II	1.9	–	–	989–1,290	–	–
Temporary Help	0.1	–	–	(1,285)	–	–
TOTALS, TAX PREPARERS	3.6	–	–	$67,349	–	–
Bd of Exam in Veterinary Medicine						
Veterinary Medicine						
Board Members (11), per diem	–	–	–	50 per day	9,100	9,100
Exec Secty	1	1	1	2,634–2,759	33,108	33,108
Sr Steno	0.7	1	1	1,166–1,426	15,156	15,792
Ofc Asst II	1.7	1	1	989–1,290	13,740	13,740
Steno	0.3	1	1	971–1,263	12,030	12,822
Examination Proctors	–	–	–	(292)	527	527
Commissioners	0.2	–	–	(4,779)	742	742
Temporary Help	0.2	0.1	0.1	(3,810)	4,894	4,894
TOTALS	4.1	4.1	4.1	$82,033	$89,297	$90,725
Animal Health Technician Exam Comm:						
Committee Members (7), per diem	–	–	–	50 per day	3,500	3,500
Office Asst II	0.8	–	–	989–1,290	–	–
Steno	0.2	1	1	971–1,263	13,872	14,331
Examination Proctors	–	–	–	(135)	–	–
Temporary Help	–	0.2	0.2	(490)	–	–
TOTALS	1	1.2	1.2	$14,781	$17,372	$17,831
TOTALS, BD OF EXAM IN VET MED	5.1	5.3	5.3	$96,814	$106,669	$108,556
Board Of Vocational Nurse And Psychiatric Technician Examiners						
Vocational Nurse Program:						
Board Members (11), per diem	–	–	–	7,500	21,700	21,700
Exec Secty	1	1	1	3,181–3,334	40,008	40,008
Nursing Educ Consultant	5.3	6	6	2,444–2,951	203,402	206,324
Staff Services Analyst	0.4	1	1	1,327–2,073	18,211	20,523
Jr Staff Analyst	0.5	1	1	1,327–1,724	20,396	20,688
Ofc Services Supvr II	0.5	–	–	1,281–1,668	–	–
Mgt Services Techn	0.6	–	–	1,110–1,476	–	–
Ofc Services Supvr I	1.5	2	2	1,145–1,463	30,672	31,278
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	6.4	9	9	989–1,290	115,170	118,524
Steno	0.9	1	1	971–1,263	14,124	14,520
Ofc Asst I	1.3	–	–	921–1,062	–	–
Asst Clk	0.2	2	2	785–896	20,232	20,760
Examiners	–	1	1	–	16,112	16,112
Exam Proctors	1.6	0.8	0.8	(20,601)	11,851	11,851
Temporary Help	0.9	1.3	1.3	(13,046)	11,157	11,157
Overtime	–	–	–	276	2,793	2,793
WIN/COD Employees	0.6	–	–	5,616	–	–
TOTALS	22.7	27.1	27.1	$493,153	$542,292	$552,702
Psychiatric Technician Program:						
Nursing Educ Consultant	1	1	1	2,444–2,951	33,768	35,412
Ofc Asst II	2	2	2	989–1,290	27,275	27,480
Examiners	–	1	1	–	16,112	16,112
Exam Proctors	0.3	0.4	0.4	(4,074)	4,057	4,057
Temporary Help	0.1	0.1	0.1	(2,151)	2,427	2,427
TOTALS	3.4	4.5	4.5	$65,157	$83,639	$85,488
TOTALS, BOARD OF VOCATIONAL NURSE AND PSYCH TECHN EXAM	26.1	31.6	31.6	$558,310	$625,931	$638,190

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Administrative Services						
Division of Administrative:						
Executive:				SALARY RANGE		
Director	1	1	1	49,990	49,990	49,990
Dep Director	1	1	1	4,155	49,860	49,860
Dep Director	1	1	1	4,155	49,860	49,860
Asst to Director	1	1	1	2,634–2,759	33,108	33,108
Adm Asst II	1	1	1	2,073–2,501	28,977	30,012
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	2	2	2	1,310–1,559	36,284	36,835
Ofc Techn	0.7	1	1	1,145–1,463	15,370	16,020
Ofc Asst II	0.2	–	–	989–1,290	–	–
Internal Audits:						
Staff Mgt Auditor	0.9	1	1	2,278–2,748	32,976	32,976
Examiner III	1	1	1	2,073–2,501	30,012	30,012
Examiner II	1.5	2	2	1,724–2,073	43,716	45,772
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Staff Mgt Auditor	0.2	1	1	1,327–2,073	21,733	22,758
Ofc Asst II	0.3	–	–	989–1,290	–	–
Steno	1.1	2	2	971–1,263	28,809	29,040
Legal:						
C.E.A. III	1	1	1	3,167–4,211	53,256	53,256
Staff Counsel III	1	1	1	3,398–4,113	45,232	47,436
Staff Counsel II	2.1	3.6	3.6	2,951–3,566	144,139	149,064
Staff Counsel I	1.5	1	1	2,684–3,245	32,338	33,905
Legal Counsel	1	1	1	1,935–2,444	23,220	26,712
Sr Legal Steno	0.9	1	1	1,256–1,631	16,464	17,172
Sr Steno	0.1	–	–	1,166–1,426	–	–
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Steno	1	1	1	971–1,263	13,872	14,331
Chief of Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Secty	1	1	1	1,166–1,426	15,633	16,296
Accounting:						
Sr Acctg Off	0.9	1	1	2,073–2,501	30,012	30,012
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Acctg Off	0.9	2	2	1,724–2,073	42,336	44,316
Acctg Off	0.9	1	1	1,724–2,073	24,876	24,876
Acctg Off II	0.1	–	–	1,626–1,956	–	–
Property Clk II	–	1	1	1,322–1,784	19,752	20,688
Property Clk I	1	–	–	1,322–1,724	–	–
Accountant I	1.9	3	3	1,322–1,724	48,943	51,057
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	14,820	14,820
Accountant I	0.2	–	–	1,237–1,626	–	–
Mgt Services Techn	1.8	2	2	1,110–1,476	31,542	32,922
Ofc Techn	0.3	–	–	1,145–1,463	–	–
Acctg Techn	5.9	4	4	1,145–1,463	63,029	63,918
DP Techn	0.4	–	–	1,130–1,437	–	–
Ofc Techn	2	2	2	1,145–1,344	31,932	32,256
Ofc Asst II	–	1	1	989–1,290	12,356	12,750
Acct Clk II	2.5	3	3	1,025–1,290	41,976	42,648
Budget:						
Staff Services Mgr II	1	1	1	2,501–3,019	30,012	31,452
Assoc Mgt Analyst	0.7	–	–	2,073–2,501	–	–
Assoc Budget Analyst	1.9	4	4	2,073–2,501	108,618	112,387
Staff Services Analyst	0.2	1	1	1,327–2,073	16,474	19,063
Mgt Services Techn	0.8	–	–	1,110–1,476	–	–
Ofc Services Supvr I	1	1	1	1,145–1,463	15,315	15,966
Acctg Techn	0.3	–	–	1,145–1,463	–	–
Ofc Asst II	1	2	2	989–1,290	27,480	27,480
Ofc Asst II	0.6	1	1	989–1,235	13,740	13,740
Word Processing Techn	0.9	1	1	989–1,235	13,570	14,185
Ofc Asst I	0.3	–	–	891–1,025	–	–
Business Services:						
Bus Service Off III	1	1	1	2,073–2,501	30,012	30,012
Bus Service Off I	1	1	1	1,724–3,073	24,876	24,876
Mailing Mach Supvr	1	1	1	1,193–1,407	16,884	16,884
Stock Clk	0.7	1	1	1,102–1,402	15,480	15,480
Ofc Asst II	1.9	2	2	989–1,290	25,968	26,358
Mailing Mach Opr	1.7	2	2	1,071–1,246	27,864	28,284
Ofc Asst II	3.6	4	4	989–1,235	52,548	53,889
Copy Center:						
Mach Opr II	1	1	1	1,110–1,298	15,040	15,512
Management Systems:						
Staff Services Mgr I	1	1	1	2,278–2,748	31,092	32,595
Assoc Mgt Analyst	2.7	3	3	2,073–2,501	80,864	83,319
Staff Services Analyst	0.3	2	2	1,327–2,073	36,030	38,975
Mgt Services Techn	0.8	–	–	1,110–1,476	–	–
Sr Steno	0.3	–	–	1,166–1,426	–	–
Ofc Asst II	–	1	1	989–1,290	12,228	12,618
Central Testing Unit:						
Research Prog Specialist I	0.9	1	1	2,278–2,748	32,976	32,976
Specialist II	1	3	3	2,073–2,501	76,458	80,136
Specialist I	1	1	1	1,724–2,073	22,073	23,118
Ofc Techn	–	1	1	1,145–1,463	14,224	14,774

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Asst II	0.9	–	–	989–1,290	–	–
Personnel:						
Pers Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	0.3	1	1	2,278–2,748	28,977	30,372
Assoc Pers Analyst	2.2	1	1	2,073–2,501	27,552	28,862
Trng Off I	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.3	1	1	1,327–2,073	17,678	19,166
Pers Asst II	1	1	1	1,397–1,668	18,114	18,980
Ofc Techn	0.3	1	1	1,145–1,463	16,128	16,128
Pers Asst I	5.3	6	6	1,062–1,463	95,481	99,315
Secty	0.7	–	–	1,166–1,426	–	–
Ofc Asst II	0.8	1	1	989–1,290	12,519	12,924
Asst Clk	0.3	–	–	785–896	–	–
Data Processing:						
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff DP Analyst	–	1	1	2,278–2,748	31,452	32,976
Staff Programmer Analyst	–	1	1	2,278–2,748	31,452	32,976
Assoc DP Analyst	1	–	–	2,073–2,501	–	–
Assoc Programmer Analyst	2	1	1	2,073–2,501	30,012	30,012
Programmer II	3	4	4	1,724–2,073	93,983	96,078
Programmer I	0.5	1	1	1,327–1,724	15,924	16,608
Programmer	1	–	–	1,242–1,956	–	–
Sr DP Techn	3.9	4	4	1,379–1,646	71,661	74,602
DP Techn	3.6	5	5	1,130–1,437	75,381	77,580
Key Data Supvr I	1	1	1	1,189–1,402	16,302	16,824
Ofc Asst II	0.4	1	1	989–1,290	12,992	13,476
Key Data Opr	3.9	5	5	921–1,235	61,580	66,038
Service Asst	–	1	1	960–1,110	12,044	12,548
Mech & Tech Occup Trainee	0.7	1	1	896–960	11,214	11,556
TOTALS	111.1	128.6	128.6	$2,323,428	$2,754,187	$2,833,270
Temporary Help	10.6	4.1	4.1	(109,508)	49,790	49,790
Overtime	–	–	–	(84,368)	34,835	34,835
WIN/COD Employees	1.7	–	–	(15,272)	–	–
TOTALS, DIVISION OF ADMINISTRATION	123.4	132.7	132.7	$2,532,576	$2,838,812	$2,917,895
Division of Consumer Services						
Executive:						
Div Chief	1	1	1	3,498–3,668	44,016	44,016
Dep Div Chief	0.8	1	1	2,895–3,034	34,879	36,408
Secty	1	1	1	1,166–1,426	15,960	16,464
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Complaint Assistance:						
Consumer Services Coordinator	1	1	1	1,762–2,124	25,488	25,488
Consumer Services Rep	0.4	1	1	1,609–1,935	19,460	20,374
Ofc Asst II	2.4	3	3	989–1,290	38,844	39,660
Temporary Help	2	0.7	0.7	(28,327)	14,408	14,408
Complaint Assistance—SF:						
Ofc Services Supvr I	0.4	–	–	1,145–1,463	–	–
Ofc Techn	–	1	1	1,145–1,463	13,872	14,406
Ofc Asst II	2	2	2	989–1,290	24,840	25,632
Temporary Help	–	–	–	(167)	–	–
Complaint Assistance—LA:						
Ofc Techn	0.8	1	1	1,145–1,463	14,314	14,875
Ofc Asst II	2.9	3	3	989–1,290	39,039	39,840
Education:						
Assoc Editor	0.7	1	1	2,073–2,051	24,876	26,076
Ofc Asst II	1	1	1	989–1,290	12,228	12,618
Temporary Help	1.6	–	–	(22,082)	–	–
Information:						
Asst Info Off	0.9	1	1	1,724–2,073	20,688	21,648
Editorial Techn	–	1	1	1,327–1,578	16,266	16,974
Ofc Asst II	1.8	2	2	989–1,290	26,160	26,556
Temporary Help	0.8	–	–	(10,905)	–	–
Consumer Liaison:						
Consumer Liaison Off	1	1	1	2,501–3,019	31,579	33,107
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	–	0.8	0.8	–	17,723	17,723
Legal Services:						
Staff Counsel III	1	1	1	3,398–4,113	47,436	49,356
Staff Counsel II	0.8	1	1	3,951–3,566	40,164	42,120
Staff Counsel I	3	3	3	2,648–3,245	102,537	107,514
Sr Legal Typist	1	1	1	1,256–1,631	15,778	16,474
Sr Legal Steno	1	1	1	1,256–1,631	17,856	17,856
Legal Typist	1	1	1	1,124–1,431	14,520	15,156
Temporary Help	1.1	0.9	0.9	(15,380)	20,161	20,161
Legislative:						
Legis Coordinator	0.8	1	1	2,278–2,748	27,336	28,632
Assoc Govtl Prog Analyst	2.9	3	3	2,073–2,501	79,980	83,800
Staff Services Analyst	1	1	1	1,327–2,073	22,328	23,388
Ofc Asst II	2	2	2	989–1,290	27,926	28,008
Temporary Help	0.7	0.3	0.3	(11,069)	6,109	6,109
Research & Special Projects:						
Mgr	0.8	1	1	2,501–3,019	35,948	36,228
Staff Services Mgr I	0.2	–	–	2,278–2,748	–	–
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	26,181	27,444

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Research Analyst II	1	1	1	2,073–2,501	26,391	27,660
Ofc Asst II	1	1	1	989–1,290	12,717	13,140
Temporary Help	1.8	0.6	0.6	(25,992)	13,571	13,571
Sr Discount Program:						
Assoc Govtl Prog Analyst	–	1	1	2,073–2,501	24,876	26,076
Ofc Asst II	–	1	1	989–1,290	12,228	12,618
Temporary Help	0.2	–	–	(4,010)	–	–
Ethnic Sr Discount:						
Ofc Asst II [32]	0.5	1	–	989–1,290	3,435	–
Ofc Asst I	0.2	–	–	921–1,062	–	–
Special Consultant [32]	0.5	1	–	–	7,185	–
Inner-City Food Co-Op:						
Legal Counsel	0.6	–	–	1,935–2,444	–	–
Ofc Asst II	0.7	–	–	989–1,290	–	–
Staff Services Mgr I [33]	–	1	1	2,278–2,748	27,336	28,632
Staff Srv Analyst [33]	–	1	1	1,327–2,073	16,584	18,012
Ofc Asst II [33]	–	1	1	989–1,290	12,228	12,618
Temporary Help[32]	–	1	1	–	11,817	11,817
Solar/Insulation Unit:						
Specialist I	0.5	–	–	2,073–2,501	–	–
Assoc Govt'l Prog Analyst	0.8	–	–	2,073–2,501	–	–
Energy Project Asst IV	0.5	–	–	1,979–2,386	–	–
Staff Services Analyst	0.2	–	–	1,327–2,073	–	–
Consumer Services Rep	1	–	–	1,609–1,935	–	–
Ofc Asst II	0.8	–	–	989–1,290	–	–
TOTALS, DIVISION OF CONSUMER SERVICES	53.1	54.3	52.3	$1,052,865	$1,114,748	$1,140,143
Division of Investigation:						
C.E.A. II	–	–	–	2,879–3,827	–	–
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Supvng Special Investigator II	2	2	2	2,444–2,951	70,824	70,824
Supvng Special Investigator I	7	6	6	2,124–2,563	182,996	184,417
Sr Special Investigator	8	14	14	1,935–2,332	365,586	375,008
Sr Investigator SPCB	–	2	2	1,935–2,332	55,968	55,968
Sr Investigator	4	2	2	1,935–2,332	55,968	55,968
Adm Asst I	1	1	1	1,724–2,173	22,243	23,298
Special Investigator	10.1	6	6	1,762–2,124	135,088	141,384
Investigator SPCB	–	3	3	1,762–2,124	63,432	66,528
Investigator	1.5	2	2	1,762–2,124	43,750	45,831
Inspector II	5.5	5	5	1,538–1,848	109,386	110,364
Investigator Trainee	4.2	4	4	1,578–1,812	84,401	86,364
Inspector I	3.4	7	7	1,352–1,609	116,817	120,743
Investigator Asst	0.9	3	3	1,298–1,476	50,808	52,038
Ofc Services Supvr I	2.8	3	3	1,145–1,463	48,744	48,744
Ofc Techn	0.8	1	1	1,145–1,463	15,370	16,020
Secty	1	–	–	1,166–1,426	–	–
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	8.6	11	11	989–1,290	146,396	150,219
Temporary Help	0.2	10.4	10.4	(3,160)	139,130	139,130
TOTALS, DIVISION OF INVESTIGATION	63	84.4	84.4	$1,404,166	$1,765,143	$1,801,084
Consumer Advisory Council:						
Exec Secty	1	1	1	2,398–2,513	30,156	30,156
Ofc Asst II	0.9	1	1	989–1,290	12,948	13,443
TOTALS, CONSUMER ADVISORY COUNCIL	1.9	2	2	$39,724	43,104	$43,599
TOTALS, ADMINISTRATIVE SERVICES	241.4	273.4	271.4	$5,029,331	$5,761,807	5,902,721
TOTALS, AUTHORIZED POSITIONS	1,351.5	1,531.3	1,474.7	$26,890,665	$31,009,650	$30,988,883
Regular/Ongoing positions	*1,278.4*	*1,423.3*	*1,427.9*	*25,216,348*	*29,329,666*	*29,395,650*
Temporary Help	*73.1*	*108*	*46.8*	*1,438,125*	*1,559,316*	*1,472,565*
Overtime	–	–	–	*236,192*	*120,668*	*120,668*

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[1] 1 position to terminate 6/30/83 (Board of Accountancy)
[2] 1 position to terminate 6/30/83 (Board of Accountancy)
[3] 1 position to terminate 6/30/83 (Board of Accountancy)
[4] 3 positions to terminate 6/30/82 (Bureau of Automotive Repair)
[5] 3 positions to terminate 6/30/82 (Board of Barber Examiners)
[6] 1.2 p.y. to terminate 6/30/82 (Board of Barber Examiners)
[7] 1 position to terminate 6/30/83 (Board of Behavioral Science Examiners)
[8] 1 position to terminate 6/30/82 (Bureau of Collection and Invest. Ser.)
[9] 1 position to terminate 6/30/82 (Bureau of Collection and Invest. Ser.)
[10] 1 position to terminate 6/30/82 (Bureau of Collection and Invest. Ser.)
[11] 1 position to terminate 6/30/82 (Bureau of Collection and Invest. Ser.)
[12] 1 position to terminate 6/30/82 (Bureau of Collection and Invest Ser.)
[13] 1 position to terminate 6/30/83 (Contractors State License Board)
[14] 1 position to terminate 6/30/83 (Contractors State License Board)
[15] 2 positions to terminate 6/30/83 (Contractors State License Board)
[16] 1 position to terminate 6/30/83 (Contractors State License Board
[17] 1 position to terminate 6/30/83 (Contractors State License Board)
[18] 1 position to terminate 12/31/81 (Contractors State License Board)
[19] 1 position to terminate 6/30/82 (Contractors State License Board
[20] 2 positions to terminate 6/30/83 (Contractors State License Board)
[21] 3 positions to terminate 12/31/81 (Contractors State License Board)
[22] 4 positions to terminate 6/30/82 (Contractors State License Board)

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83

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[23] 6 positions to terminate 6/30/83 (Contractors State License Board)
[24] 1 position to terminate 6/30/82 (Contractors State License Board)
[25] 10 positions to terminate 12/31/81 (Contractors State License Board)
[26] 10 positions to terminate 6/30/82 (Contractors State License Board)
[27] 4 positions to terminate 6/30/83 (Contractors State License Board)
[28] 7.3 p.y. to terminate 6/30/82 (Contractors State License Board)
[29] 1 position to terminate 12/31/82 (Board of Medical Quality Assurance)
[30] 0.1 personnel year to terminate 12/31/81 (Board of Medical Quality Assurance)
[31] 1 position to terminate 12/31/81 (Board of Medical Quality Assurance)
[32] 2 positions to terminate 9/30/81 (Division of Consumer Services)
[33] 1 position to terminate 6/30/83 (Division of Consumer Services)

1700 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING

Enforcement of Anti-Discrimination Laws:						
Complaint Investigation and Conciliation:				SALARY RANGE		
Counsel III	1	1	1	$3,398–4,113	$43,484	$45,596
C.E.A. II	1	1	1	2,879–3,827	44,154	45,924
Counsel I	6	11	11	2,684–3,245	374,887	392,764
Administrator II	–	2	2	2,621–3,167	71,628	74,824
Administrator I	12	10	10	2,386–2,879	332,467	345,480
Consultant III	20	28	28	2,278–2,748	904,096	898,995
Communications Off	–	1	1	2,278–2,748	27,444	28,747
Staff Services Mgr I	–	1	1	2,278–2,748	32,468	32,976
Consultant II	96.5	96.5	96.5	2,073–2,501	2,714,155	2,822,784
Trng Off	1	1	1	2,073–2,501	30,012	30,012
Test Valid & Develmt Specialist II	1	1	1	2,073–2,501	25,876	27,126
Legal Counsel	5	2	2	1,935–2,444	56,358	57,648
Sr. Voc. Rehab Counselor	1	–	–	1,889–2,278	–	–
Adm Asst I	2	0.5	0.5	1,724–2,173	8,544	10,824
Asst Info Off	–	1	1	1,724–2,073	21,328	22,328
Test Valid & Dev Spec I	–	1	1	1,724–2,073	20,688	20,688
Consultant I	–	7	7	1,327–2,073	127,620	132,116
Staff Services Analyst	1	–	–	1,327–2,073	–	–
Legal Asst	1	–	–	1,457–1,749	–	–
Bus Services Asst	1	–	–	1,437–1,724	–	–
Sr. Legal Steno	1	–	–	1,256–1,631	–	–
Sr. Legal Typist	–	2	2	1,256–1,631	35,712	35,712
Mgt Services Techn	4	–	–	1,110–1,476	–	–
Ofc Techn	1	5	5	1,145–1,463	74,378	77,295
Ofc Services Supvr I	1	4	4	1,145–1,463	57,595	59,934
Legal Typist	2	2	2	1,124–1,431	31,584	31,584
Legal Steno	1	–	–	1,124–1,431	–	–
Sr. Steno	1	1	1	1,166–1,426	15,948	16,544
Secty	–	1	1	1,166–1,426	16,824	16,824
Ofc Asst II (T)	37	46	46	989–1,290	605,935	619,448
Steno	11	2	2	973–1,263	28,451	29,040
Ofc Asst II (G)	–	1	1	981–1,235	13,740	13,740
Support Services Asst	1	–	–	891–1,102	–	–
Ofc Asst I	1	–	–	921–1,062	–	–
Contract Compliance:						
Counsel I	–	0.5	0.5	2,684–3,245	17,712	18,598
Staff Services Mgr I	–	1	1	2,278–2,748	27,336	28,632
Consultant II	–	3	3	2,073–2,501	82,008	86,108
Staff Services Analyst	–	1	1	1,327–2,073	20,688	21,722
Ofc Techn	–	1	1	1,145–1,463	14,424	15,145
TOTALS, ENFORCEMENT OF ANTIDISCRIMINATION LAWS	210.5	235.5	235.5	$4,790,764	$5,877,544	$6,059,158
Commission:						
Commissioners (7) per diem	–	–	–	50/day	16,800	–
Exec & Legal Affairs Secty	1	1	–	3,846–4,032	48,384	–
Counsel II	–	1	–	2,951–3,566	36,264	–
Counsel I	1	1	–	2,684–3,245	32,468	–
Legal Counsel	2	4.5	–	1,935–2,444	113,518	–
Sr. Legal Steno	–	1	–	1,256–1,631	15,072	–
Ofc Techn	1	1	–	1,145–1,463	16,074	–
Legal Typist	1	1	–	1,124–1,431	15,792	–
Ofc Asst II	1	2	–	989–1,290	27,885	–
TOTALS, COMMISSION	7	12.5	–	$203,409	$322,257	–
Administrative Services:						
Executive Office:						
Director	1	1	1	47,149	49,978	49,978
Dep Director	1	1	1	3,846–4,032	48,384	48,384
Exec Secty I	1	–	–	1,310–1,559	–	–
Secty	2	2	2	1,166–1,426	32,592	32,928

1700 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Fiscal Management:				SALARY RANGE		
Staff Services Mgr II	1	1	1	2,501–3,019	33,893	35,528
Staff Services Mgr I	1	–	–	2,278–2,748	–	–
Assoc Budget Analyst	1	1	1	2,073–2,501	27,336	28,632
Assoc Govtl Prog Analyst	2	–	–	2,073–2,501	–	–
Research Writer	1	–	–	2,073–2,501	–	–
Adm Asst I	–	1	1	1,724–2,173	24,876	24,876
Acct Off II	1	1	1	1,724–2,073	21,733	22,758
Bus Services Off I	–	1	1	1,724–2,073	20,688	21,648
Staff Services Analyst	–	1	1	1,327–2,073	21,904	21,904
Bus Services Asst	–	2	2	1,437–1,724	39,338	40,222
Property Clk	–	1	1	1,322–1,724	18,864	18,864
Mgt Services Techn	–	3	3	1,110–1,476	45,771	47,683
Acct Techn	–	1	1	1,145–1,463	16,128	16,128
Ofc Techn	–	1	1	1,145–1,463	15,150	15,804
Sr. Word Processing Techn	–	1	1	1,189–1,402	14,268	14,820
Acct Clk II	1	1	1	1,025–1,290	13,960	14,268
Ofc Asst II	1	3.5	3.5	989–1,290	45,258	46,306
Word Processing Techn	–	1	1	989–1,235	13,371	13,740
Ofc Asst I	–	1	1	921–1,062	11,604	11,974
Personnel Management:						
Assoc Pers Off	1	1	1	2,073–2,501	26,076	27,336
Staff Services Analyst	–	1	1	1,327–2,073	20,688	21,722
Pers Asst II	–	1	1	1,397–1,668	18,521	19,407
Pers Asst I	1	1	1	1,062–1,463	17,556	17,556
Computer Support:						
Assoc Programmer Analyst	3	3	3	2,073–2,501	83,324	85,875
TOTALS, ADMINISTRATIVE SERVICES	19	32.5	32.5	$840,509	$681,261	$698,341
Governor's Task Force on Civil Rights:						
Staff Services Mgr III	0.4	1	0.3	2,748–3,319	38,764	9,957
FEH Consultant II	0.1	1	0.3	2,073–2,501	30,012	7,503
Staff Services Analyst	0.2	1	0.3	1,327–2,073	20,688	5,172
Ofc Techn (T)	0.1	1	–	1,145–1,463	16,128	–
Secty	0.2	1	0.3	1,166–1,426	16,240	4,116
TOTALS, GOVERNOR'S TASK FORCE ON CIVIL RIGHTS	1	5	1.2	$21,274	$121,832	$26,748
Temporary Help	0.5	0.5	0.5	80,000	80,000	80,000
TOTALS, AUTHORIZED POSITIONS	238	286	269.7	$5,935,956	$7,082,894	$6,864,247
Regular/Ongoing Positions	*236.5*	*280.5*	*268*	*5,834,682*	*6,881,062*	*6,757,499*
Temporary Help	*1.5*	*5.5*	*1.7*	*101,274*	*201,832*	*106,748*

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[1] Positions are limited to September 30, 1982.

1705 FAIR EMPLOYMENT AND HOUSING COMMISSION

				SALARY RANGE		
Commissioners (7) per diem	–	–	–	$50/day	–	$16,800
Exec & Legal Affairs Secty	–	–	1	3,846–4,032	–	48,384
Counsel II	–	–	1	2,951–3,566	–	38,298
Counsel I	–	–	1	2,684–3,245	–	34,042
Legal Counsel	–	–	4.5	1,935–2,444	–	118,370
Sr Legal Steno	–	–	1	1,256–1,631	–	15,720
Ofc Techn	–	–	1	1,145–1,463	–	16,128
Legal Typist	–	–	1	1,124–1,431	–	15,792
Ofc Asst II	–	–	2	989–1,290	–	28,008
Temporary Help	–	–	–	–	–	28,000
TOTALS, AUTHORIZED POSITIONS	–	–	12.5	–	–	$359,542
Regular/Ongoing Positions	–	–	*12.5*	–	–	*331,542*
Temporary Help	–	–	–	–	–	*28,000*

1710 OFFICE OF THE STATE FIRE MARSHAL

Administration				SALARY RANGE		
Fire Marshal	1	1	1	$42,879	$45,452	$45,452
C.E.A. II	0.2	1	1	2,879–3,827	44,154	45,924
C.E.A. I	1.4	1	1	2,621–3,481	41,772	41,772
Asst Director	1	1	1	3,181–3,334	40,008	40,008
Staff Services Mgr II	0.9	1	1	2,501–3,019	35,948	36,228
Sr Acctg Off	0.1	–	–	2,073–2,501	–	–
Assoc Prog Analyst	–	1	1	2,073–2,501	24,876	26,076
Fire Service Trng Specialist II	1	1	1	1,979–2,386	28,092	28,632
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Acctg Off	–	1	1	1,724–2,073	21,088	22,073
Staff Services Analyst	2.3	3	3	1,327–2,073	57,826	63,586
Acountant I	0.5	–	–	1,322–1,724	–	–
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484

1710 OFFICE OF THE STATE FIRE MARSHAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Ofc Services Supvr II	1	1	1	1,281–1,668	17,727	18,240
Pers Asst II	0.3	–	–	1,397–1,668	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Pers Asst I	0.6	1	1	1,062–1,463	14,975	15,858
Sr Acct Clk	1	1	1	1,145–1,463	15,534	16,128
Acctg Techn	0.4	–	–	1,145–1,463	–	–
Secty	1	1	1	1,166–1,426	15,588	16,184
Stock Clk	0.4	–	–	1,102–1,402	–	–
Ofc Asst II	0.5	1	1	989–1,290	12,700	13,740
TOTALS, ADMINISTRATION	15.7	18	18	$403,377	$454,932	$469,093
Public Fire Safety						
Fire Prevention Engr	8	8	8	2,621–3,167	304,032	304,032
Supvng Arson & Bomb Investigator	1	1	1	2,621–3,167	38,004	38,004
Fire Service Trng Supvr	1	1	1	2,621–3,167	38,004	38,004
Dep Fire Marshal III	17.4	17.6	17.6	2,386–2,879	611,035	620,387
Fire Service Trng Specialist III	2.8	4	4	2,386–2,879	129,180	132,084
Arson & Bomb Investigator	9	10	10	2,173–2,621	307,824	310,404
Dep Fire Marshal II	20.2	24	24	1,979–2,386	676,572	680,190
Fire Service Trng Specialist II	1.1	1	1	1,979–2,386	25,576	26,811
Staff Services Analyst	2.1	3	3	1,327–2,073	54,066	58,721
Dep Fire Marshal I	2.9	6	6	1,889–2,073	139,068	145,684
Mgt Services Techn	3.7	3	3	1,110–1,476	52,367	53,058
Ofc Services Supvr I	3.3	4	4	1,145–1,463	58,586	61,063
Ofc Asst II	17	17	17	989–1,290	222,728	225,940
Steno	1	1	1	971–1,263	14,520	14,520
Word Processing Techn	0.9	2	2	989–1,235	29,640	29,640
Temporary Help	3.5	2.3	2.3	(59,264)	20,000	20,000
Overtime	–	–	–	(7,478)	1,500	1,500
TOTALS, PUBLIC FIRE SAFETY	94.9	104.9	104.9	$2,691,623	$2,722,702	$2,760,042
TOTALS, AUTHORIZED POSITIONS	110.6	122.9	122.9	$3,095,000	$3,177,634	$3,229,135
Regular/Ongoing Positions	*107.1*	*120.6*	*120.6*	*3,028,258*	*3,156,134*	*3,207,635*
Temporary Help	*3.5*	*2.3*	*2.3*	*59,264*	*20,000*	*20,000*
Overtime	–	–	–	*7,478*	*1,500*	*1,500*
Section 20 positions abolished by the State Controller						
Dep Fire Marshal II	1	–	–	2,386–2,879	–	–

1730 FRANCHISE TAX BOARD

Administration Division				SALARY RANGE		
Exec Off	0.3	–	–	$60,056	–	–
C.E.A. IV	0.5	–	–	3,413–4,415	–	–
C.E.A. III	0.5	–	–	3,167–4,211	–	–
Tax Serv Specialist	0.5	–	–	2,501–3,019	–	–
Tax Compliance Rep III	0.5	–	–	2,073–2,501	–	–
Exec Secty II	1	–	–	1,426–1,707	–	–
Exec Secty I	0.5	–	–	1,310–1,559	–	–
Secty	1	–	–	1,166–1,426	–	–
Prog Techn II	0.5	–	–	1,145–1,344	–	–
Ofc Asst II	0.5	–	–	989–1,235	–	–
TOTALS	5.8	–	–	$161,854	–	–
Executive Management:						
Exec Off	0.5	1	1	60,056	$60,056	$60,056
C.E.A. IV	0.5	–	–	3,413–4,415	–	–
C.E.A. III	0.5	1	1	3,167–4,211	50,532	50,532
Tax Serv Specialist	0.3	–	–	2,501–3,019	–	–
Administrator I	0.2	–	–	2,278–2,879	–	–
Tax Auditor III	–	0.7	1	2,073–2,621	20,502	28,416
Tax Compliance Rep III	0.3	–	–	2,073–2,501	–	–
Exec Secty II	1	2	2	1,426–1,707	40,968	40,968
Exec Secty I	0.5	1	1	1,310–1,559	18,708	18,708
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Prog Techn II	0.3	–	–	1,145–1,344	–	–
Ofc Asst II	0.5	1	1	989–1,235	13,740	13,740
TOTALS	5.4	7.7	8	$154,129	$220,970	$228,884
Affirmative Action:						
Administrator I	–	0.1	1	2,278–2,879	2,501	30,012
Tax Auditor III	0.5	0.9	–	2,073–2,621	26,936	–
Ofc Asst II	0.5	1	1	989–1,290	13,740	13,740
TOTALS	1	2	2	$19,866	$43,177	$43,752
Internal Audit:						
Administrator III	0.5	1	1	2,748–3,481	39,828	39,828
Administrator I	0.2	1	1	2,278–2,879	31,833	32,976
Assoc Mgt Auditor	0.3	3	3	2,073–2,501	86,100	87,360
Secty	0.2	1	1	1,166–1,426	15,642	16,212
TOTALS	1.2	6	6	$34,822	$173,403	$176,376

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Executive Support:				SALARY RANGE		
Administrator III	0.2	1	1	2,748–3,481	39,828	39,828
Tax Serv Specialist	0.2	1	1	2,501–3,019	36,228	36,228
Administrator I	0.3	2	2	2,278–2,879	65,952	65,952
Bus Serv Off III	0.2	1	1	2,073–2,501	30,012	30,012
Tax Compliance Rep III	0.2	0.3	–	2,073–2,501	6,624	–
Tax Compliance Rep III	0.2	0.6	–	2,073–2,501	15,421	–
Prog Techn III	0.2	1	0.8	1,281–1,520	16,708	14,508
Supvng Prog Techn II	0.2	0.1	–	1,281–1,520	1,402	–
Mgt Services Techn	0.1	1	1	1,110–1,476	16,186	16,885
Ofc Techn	0.2	1	1	1,145–1,463	16,128	16,128
Secty	0.2	1	1	1,166–1,426	16,464	16,464
Prog Techn II	0.1	–	–	1,145–1,344	–	–
TOTALS	2.3	10	8.8	$47,952	$260,953	$236,005
Fiscal and General Services Bureau:						
C.E.A. I	0.5	1	1	2,621–3,481	41,772	41,772
Administrator I	0.3	–	–	2,278–2,879	–	–
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.1	–	–	989–1,290	–	–
Budget:						
Administrator III	0.5	–	–	2,748–3,481	–	–
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Tax Auditor III	0.9	–	–	2,073–2,621	–	–
Assoc Budget Analyst	1.3	3	3	2,073–2,501	82,569	86,520
Tax Compliance Rep III	0.8	–	–	2,073–2,501	–	–
Tax Auditor II	0.9	1	0.5	1,724–2,173	22,158	11,334
Staff Services Analyst	–	1	1.5	1,327–2,073	15,924	28,482
Secty	0.5	–	–	1,166–1,426	–	–
Steno	0.2	1	1	971–1,263	12,030	12,420
Business Services:						
Administrator I	0.5	–	–	2,278–2,879	–	–
Staff Services Mgr I	0.5	1	1	2,278–2,748	32,976	32,976
Bus Serv Off III	1.4	1	1	2,073–2,501	30,012	30,012
Tax Compliance Rep III	0.6	–	–	2,073–2,501	–	–
Bus Serv Off II	1.9	2	2	1,889–2,278	53,312	54,567
Warehouse Mgr I	0.8	1	1	1,646–2,173	23,568	23,748
Bus Serv Off I	3.1	4	4	1,724–2,073	86,352	90,417
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Materials & Stores Supvr II	2.2	2	2	1,501–1,979	41,696	43,296
Property Clk I	1	1	1	1,322–1,724	18,225	18,864
Bus Serv Asst	0.1	–	–	1,437–1,724	–	–
Warehouse Worker	4.3	5	5	1,322–1,572	84,080	85,872
Mgt Services Techn	0.2	–	–	1,110–1,476	–	–
Ofc Services Supvr I	1.3	1	1	1,145–1,463	16,128	16,128
Mailing Mach Supvr	1	1	1	1,193–1,407	16,884	16,884
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Ofc Asst II	2	2	2	989–1,290	27,480	27,480
Mailing Mach Opr	2.9	4	4	1,071–1,246	56,123	57,333
Ofc Asst II	7.4	7	7	989–1,235	91,197	93,878
Ofc Asst I	0.9	1	1	891–1,025	12,420	12,420
Asst Clk	1.2	1	1	785–896	10,430	10,743
Fiscal Accounting:						
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Sr Acctg Off	1.8	2	2	2,073–2,501	57,243	58,536
Acctg Off III	0.2	–	–	1,956–2,359	–	–
Acctg Off	2.1	2	2	1,724–2,073	45,804	46,779
Acctg Off II	0.2	–	–	1,626–1,956	–	–
Accountant I	3.8	5	5	1,322–1,724	84,768	87,657
Accountant I	0.4	–	–	1,237–1,626	–	–
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Techn	3	3	3	1,145–1,463	48,384	48,384
Acctg Techn	6.4	6	6	1,145–1,463	93,690	95,030
Acct Clk II	2.5	3	3	1,025–1,290	42,804	42,804
Ofc Asst II	0.4	–	–	989–1,235	–	–
Technical Analysis:						
Administrator II	1	1	1	2,501–3,167	36,228	36,228
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Tax Auditor II	1.7	2	1.5	1,724–2,173	49,752	37,314
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Graphic Artist	1	1	1	1,538–1,848	22,004	22,176
Mach Supvr I	1	1	1	1,407–1,685	20,220	20,220
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Office Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Mach Opr III	2.9	3	3	1,153–1,356	48,294	48,816
Composing Techn I	0.1	1	1.1	1,145–1,344	15,534	17,363
Mach Opr II	1.6	1	1	1,110–1,298	15,108	15,576
Ofc Asst II	2	2	2	989–1,290	27,480	27,480
Composer Opr	0.8	–	–	1,060–1,259	–	–

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Mach Opr I	0.3	2	2	1,071–1,246	26,384	27,336
Ofc Asst II	2.1	3	3	989–1,235	39,646	40,332
Word Processing Techn	0.9	–	–	989–1,235	–	–
Key Data Opr	0.1	1	0.9	921–1,235	13,535	12,859
Ofc Asst I	0.4	–	–	891–1,025	–	–
Asst Clk	–	1	1	785–896	11,142	11,484
TOTALS	89.8	95	94.5	$1,690,618	$1,812,056	$1,830,220
Management Support Services Bureau:						
C.E.A. I	0.4	1	1	2,621–3,481	36,968	38,764
Administrator III	0.1	–	–	2,748–3,481	–	–
Secty	0.5	1	1	1,166–1,426	15,315	15,960
Labor Relations:						
Administrator II	0.2	1	0.5	2,501–3,167	36,228	18,114
Labor Relations Specialist II	0.1	–	0.5	2,501–3,019	–	18,114
Labor Relations Specialist I	0.5	1	1	2,278–2,748	31,833	32,976
Secty	0.5	1	1	1,166–1,426	16,268	16,464
Personnel:						
Staff Services Mgr II	0.4	1	1	2,501–3,019	33,631	35,248
Staff Services Mgr I	0.5	1	1	2,278–2,748	29,207	30,612
Assoc Pers Analyst	1.2	4	4	2,073–2,501	106,050	109,716
Assoc Govtl Prog Analyst	0.5	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.5	2	2	1,327–2,073	37,412	39,106
Pers Asst III	0.5	1	1	1,520–1,829	21,948	21,948
Pers Asst II	1	2	2	1,397–1,668	40,032	40,032
Pers Techn I	1	2	2	1,074–1,476	33,520	34,212
Ofc Techn	0.5	1	1	1,145–1,463	15,912	16,128
Pers Asst I	3	6	6	1,062–1,463	99,676	101,799
Ofc Asst II	1.8	4	4	989–1,290	51,888	52,701
Employee Development:						
Staff Services Mgr I	0.5	1	1	2,278–2,748	32,976	32,976
Trng Off I	0.5	1	1	2,073–2,501	29,782	30,012
Staff Services Analyst	1.5	3	3	1,327–2,073	63,810	65,598
Secty	0.4	1	1	1,166–1,426	16,240	16,464
Ofc Asst II	1	2	2	989–1,290	27,193	27,480
Workforce Planning:						
Administrator II	0.5	1	1	2,501–3,167	36,228	36,228
Ofc Services Mgr I	–	–	0.7	1,724–2,073	–	18,063
Key Data Supvr IV	0.5	1	0.3	1,668–2,007	23,433	6,021
Pers Asst II	0.5	1	1	1,397–1,668	18,573	19,413
Ofc Techn	0.5	1	1	1,145–1,463	16,128	16,128
Ofc Techn	0.5	1	1	1,145–1,463	16,128	16,128
Pers Asst I	1.5	3	3	1,062–1,463	48,128	49,446
Ofc Asst II	1.4	3	3	989–1,290	41,070	41,220
Ofc Asst I	0.5	1	1	921–1,062	12,402	12,810
Management Services:						
Administrator II	0.4	–	–	2,501–3,167	–	–
Administrator I	0.2	1	1	2,278–2,879	27,336	28,632
Staff Services Mgr I	0.5	1	1	2,278–2,748	31,212	32,722
Tax Auditor III	0.4	0.5	0.2	2,073–2,621	15,006	2,926
Assoc Mgt Analyst	1.2	3.4	4	2,073–2,501	97,072	116,133
Tax Compliance Rep III	0.5	–	–	2,073–2,501	–	–
Staff Services Analyst	2	5.9	6	1,327–2,073	125,153	129,985
Supvng Prog Techn II	0.3	–	–	1,281–1,520	–	–
Secty	0.5	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.5	1	1	989–1,290	13,740	13,740
TOTALS	29.5	63.8	64.2	$575,815	$1,343,974	$1,380,495
Management Analysis Bureau:						
Administrator II	0.5	–	–	2,501–3,167	–	–
Administrator I	1	–	–	2,278–2,879	–	–
Staff Services Mgr I	0.5	–	–	2,278–2,748	–	–
Tax Auditor III	0.5	–	–	2,073–2,621	–	–
Assoc Mgt Analyst	1.8	–	–	2,073–2,501	–	–
Tax Compliance Rep III	1	–	–	2,073–2,501	–	–
Staff Services Analyst	2.1	–	–	1,327–2,073	–	–
Supvng Prog Techn II	0.2	–	–	1,281–1,520	–	–
Secty	0.5	–	–	1,166–1,426	–	–
Prog Techn II	0.3	–	–	1,145–1,344	–	–
Ofc Asst II	0.5	–	–	989–1,290	–	–
TOTALS	8.9	–	–	$223,600	–	–
Personnel Services Bureau:						
Administrator III	0.5	–	–	2,748–3,481	–	–
Administrator II	0.5	–	–	2,501–3,167	–	–
Labor Relations Specialist II	0.5	–	–	2,501–3,019	–	–
Staff Services Mgr I	1	–	–	2,278–2,748	–	–
Labor Relations Specialist I	0.5	–	–	2,278–2,748	–	–
Tax Auditor III	0.5	–	–	2,073–2,621	–	–
Assoc Pers Analyst	1.3	–	–	2,073–2,501	–	–
Trng Off I	0.5	–	–	2,073–2,501	–	–
Assoc Govtl Prog Analyst	0.4	–	–	2,073–2,501	–	–
Ofc Services Mgr I	0.1	–	–	1,724–2,073	–	–
Staff Services Analyst	1	–	–	1,327–2,073	–	–
Key Data Supvr IV	0.3	–	–	1,668–2,007	–	–
Pers Asst III	0.5	–	–	1,520–1,829	–	–

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Pers Asst II	1.5	–	–	1,397–1,668	–	–
Pers Techn I	0.6	–	–	1,074–1,476	–	–
Ofc Techn	0.5	–	–	1,145–1,463	–	–
Ofc Techn	1	–	–	1,145–1,463	–	–
Pers Asst I	4.7	–	–	1,062–1,463	–	–
Secty	1.5	–	–	1,166–1,426	–	–
Ofc Asst II	4.2	–	–	989–1,290	–	–
Ofc Asst I	0.3	–	–	921–1,062	–	–
TOTALS	21.9	–	–	$440,916	–	–
Overtime	–	–	–	12,143	30,431	30,724
TOTALS, ADMINISTRATION DIVISION	165.8	184.5	183.5	$3,361,715	$3,884,964	$3,926,456
Data Processing Division						
Administration:						
C.E.A. III	0.5	1	1	3,167–4,211	42,448	44,508
Secty	0.5	1	1	1,166–1,426	16,464	16,464
TOTALS	1	2	2	$29,117	$58,912	$60,972
Systems Development Bureau:						
DP Mgr III	0.7	1	1	2,748–3,319	32,976	34,548
DP Mgr II	3	3	3	2,501–3,019	108,684	108,684
Staff DP Analyst	1.7	1	1	2,278–2,748	32,976	32,976
Staff Programmer Analyst	3	3	3	2,278–2,748	98,166	98,928
DP Mgr I	6	6	6	2,278–2,748	197,221	197,856
Assoc DP Analyst	0.8	1	1	2,073–2,501	30,012	30,012
Assoc Programmer Analyst	20.4	22	22	2,073–2,501	636,431	647,809
Computer Operations Supvr II	0.8	–	–	1,979–2,386	–	–
Programmer II	10.9	14	14	1,724–2,073	325,910	333,541
Staff Services Analyst	1	0.8	–	1,327–2,073	19,790	–
Programmer	5.1	0.2	1	1,242–1,956	4,052	24,876
Programmer I	2.5	10	10	1,327–1,724	182,847	188,982
Sr DP Techn	0.9	1	1	1,379–1,646	19,752	19,752
Ofc Services Supvr I	0.5	–	–	1,145–1,463	–	–
DP Techn	4	4	4	1,130–1,437	67,995	68,686
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	2.3	2	2	989–1,290	26,664	27,111
Mech & Tech Occupational Trainee	2.2	–	–	896–960	–	–
TOTALS	66.8	70	70	$1,679,798	$1,799,940	$1,830,225
Computer Services Bureau:						
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
Systems Software Specialist II	3	3	3	2,501–3,019	108,684	108,684
DP Mgr II	2	2	2	2,501–3,019	72,456	72,456
Staff DP Analyst	0.9	1	1	2,278–2,748	32,976	32,976
Staff Programmer Analyst	0.7	1	1	2,278–2,748	32,087	32,976
Systems Software Specialist I	2.7	3	3	2,278–2,748	97,277	98,928
DP Mgr I	2	2	2	2,278–2,748	65,952	65,952
Assoc Programmer Analyst	1.9	2	2	2,073–2,501	58,874	60,024
Assoc Systems Software Specialist	1.7	2	2	2,073–2,501	57,888	59,219
Computer Operations Supvr II	2.9	3	3	1,979–2,386	83,384	84,614
DP Techn Supvr II	1.2	2	2	1,979–2,386	53,808	55,023
Programmer II	0.5	1	1	1,724–2,073	20,688	21,648
Computer Operations Supvr I	2.5	3	3	1,646–1,979	63,287	66,253
DP Techn Supvr I	6.1	8	8	1,646–1,979	173,100	178,183
Sr Computer Opr	8.9	10	10	1,379–1,646	183,236	188,683
Sr DP Techn	11.6	13	13	1,379–1,646	237,620	246,321
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Computer Opr	9.8	10	10.4	1,130–1,437	155,632	166,731
DP Techn	7.7	7	7	1,130–1,437	106,118	109,731
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Word Processing Techn	0.2	1	1	1,189–1,402	16,824	16,824
Ofc Asst II	1.9	2	2	989–1,290	26,292	26,700
Ofc Asst II	3.9	5	4.6	989–1,235	65,941	61,582
Asst Clk	0.5	–	–	785–896	–	–
TOTALS	75.6	84	84	$1,561,338	$1,785,660	$1,827,044
Support Services Bureau:						
C.E.A. III	0.5	–	–	3,167–4,211	–	–
DP Mgr II	1	1	1	2,501–3,019	35,668	36,228
Staff DP Analyst	0.5	2	2	2,278–2,748	65,190	65,952
DP Mgr I	1.5	2	2	2,278–2,748	60,312	61,608
Assoc DP Analyst	3.9	5	5	2,073–2,501	135,359	139,827
DP Techn Supvr II	0.9	1	1	1,979–2,386	25,576	26,811
Staff Services Analyst	7.3	8	8.2	1,327–2,073	178,852	187,497
DP Techn Supvr I	1.7	0.8	–	1,646–1,979	18,890	–
Programmer I	–	1	1	1,327–1,724	15,924	16,608
Ofc Services Supvr II	0.2	1	0.8	1,281–1,668	18,240	15,200
Sr DP Techn	1	1	1	1,379–1,646	16,780	17,500
Key Data Supvr II	–	0.2	1	1,281–1,520	3,778	23,748
DP Techn	0.4	–	–	1,130–1,437	–	–
Secty	1.5	1	1	1,166–1,426	14,891	15,527
Ofc Asst II	0.5	1	1	989–1,290	13,140	13,617
TOTALS	20.9	25	25	$505,539	$602,600	$620,123
Overtime	–	–	–	30,566	40,557	40,947
TOTALS, DATA PROCESSING DIVISION	164.3	181	181	$3,806,358	$4,287,669	$4,379,311

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Compliance Division						
Administration:				SALARY RANGE		
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Administrator II	0.5	–	–	2,501–3,167	–	–
Prog Specialist II	0.5	–	–	2,501–3,167	–	–
Administrator I	1.7	1	1	2,278–2,879	32,976	32,976
Prog Specialist I	0.2	–	–	2,278–2,879	–	–
Tax Auditor III	3.4	2	2.1	2,073–2,621	58,212	62,065
Assoc Mgt Analyst	0.5	1	1	2,073–2,501	30,012	30,012
Tax Compliance Rep III	1	2	1.9	2,073–2,501	55,988	54,742
Tax Auditor II	1.2	–	–	1,724–2,173	–	–
Tax Compliance Rep II	0.1	–	–	1,724–2,073	–	–
Exec Secty I	1	1	1	1,310–1,559	17,432	18,204
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Techn	0.8	2	2	1,145–1,463	31,446	32,256
Secty	0.4	–	–	1,166–1,426	–	–
Prog Techn II	0.3	–	–	1,145–1,344	–	–
Ofc Asst II	0.1	–	–	989–1,290	–	–
Steno	0.3	–	–	971–1,263	–	–
TOTALS	14	11	11	$371,711	$295,174	$299,363
Collection Bureau:						
C.E.A. II	0.5	1	1	2,879–3,827	42,786	44,862
Administrator III	0.7	1	1	2,748–3,481	39,828	39,828
Administrator II	1.9	1	1	2,501–3,167	36,228	36,228
Administrator I	9.1	9	9	2,278–2,879	282,768	290,027
Prog Specialist I	2.1	2	2	2,278–2,879	62,198	64,936
Tax Auditor III	1	1	1	2,073–2,621	30,012	30,012
Assoc Govtl Prog Analyst	1	0.9	–	2,073–2,501	27,511	–
Tax Compliance Rep III	15.8	16	16	2,073–2,501	439,123	454,374
Tax Compliance Rep III	1	1	1	2,073–2,501	29,322	30,012
Ofc Services Mgr I	1	1	–	1,724–2,073	23,712	–
Tax Compliance Rep II	28.9	33.1	35.2	1,724–2,073	761,236	839,075
Key Data Supvr IV	0.2	1	0.8	1,668–2,007	23,433	20,070
Tax Compliance Rep I	13	12	12	1,327–1,724	219,823	228,739
Ofc Services Supvr II	2.9	3	2	1,281–1,668	54,093	36,480
Occupational Techn	0.7	1	1	1,110–1,476	15,750	16,443
Mgt Services Techn	9.8	20	20	1,110–1,476	289,220	299,825
Ofc Techn	4.1	4	5	1,145–1,463	64,080	82,752
Ofc Techn	1.2	1	0.7	1,145–1,463	16,128	10,752
Ofc Services Supvr I	4.4	5	5	1,145–1,463	75,725	78,230
Ofc Services Supvr I	0.7	1	1	1,145–1,463	15,527	15,988
Secty	0.9	2	2	1,166–1,426	30,472	31,408
Prog Techn II	5.3	5	5.3	1,145–1,344	77,647	84,774
Ofc Asst II	4.7	5	5	989–1,290	65,849	66,485
Steno	0.3	–	–	971–1,263	–	–
Ofc Asst II	27	39	39	989–1,235	495,481	506,312
Word Processing Techn	1.9	2	2	989–1,235	29,012	29,500
Ofc Asst I	0.1	–	–	921–1,062	–	–
Ofc Asst I	5.4	4	4	891–1,025	47,445	48,760
Asst Clk	–	2	2	785–896	22,284	22,968
TOTALS	145.6	174	174	$2,798,904	$3,316,693	$3,408,840
Audit Bureau:						
C.E.A. II	0.5	1	1	2,879–3,827	45,924	45,924
Secty	0.2	1	1	1,166–1,426	16,464	16,464
Corporation Audit:						
Administrator III	1	1	1	2,748–3,481	39,828	39,828
Administrator II	2	2	2	2,501–3,167	71,616	72,456
Prog Specialist II	2	2	2	2,501–3,167	72,456	72,456
Administrator I	3	3	3	2,278–2,879	98,928	98,928
Prog Specialist I	3.6	4	4	2,278–2,879	131,269	131,904
Tax Auditor III	19.9	19	19	2,073–2,621	560,847	566,151
Tax Auditor II	17.1	17	17	1,724–2,173	412,023	418,988
Auditor I	0.9	1	1	1,327–1,578	18,900	18,936
Mgt Services Techn	0.1	–	–	1,110–1,476	–	–
Ofc Techn	2.1	3	3	1,145–1,463	48,384	48,384
Ofc Techn	0.2	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	0.4	–	–	1,145–1,463	–	–
Acctg Techn	2.8	2	2	1,145–1,463	32,256	32,256
Secty	0.8	–	–	1,166–1,426	–	–
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Steno	1	1	1	971–1,263	14,520	14,520
Ofc Asst II	2.8	3	3	989–1,235	40,548	41,015
Personal Income Tax Audit:						
Administrator III	1	1	1	2,748–3,481	39,828	39,828
Administrator II	1.4	3	3	2,501–3,167	108,684	108,684
Prog Specialist II	1.2	1	1	2,501–3,167	36,228	36,228
Administrator I	6.9	7	7	2,278–2,879	225,548	227,408
Prog Specialist I	2.2	2	2	2,278–2,879	65,952	65,952
Tax Auditor III	15.8	16	16	2,073–2,621	460,865	468,724

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assoc DP Analyst	0.5	–	–	2,073–2,501	–	–
Tax Auditor II	41.8	44	43.5	1,724–2,173	989,201	1,024,864
Ofc Services Supvr II	3.1	3	3	1,281–1,668	52,923	54,066
Auditor I	8.9	10	9	1,327–1,578	153,254	159,842
Mgt Services Techn	13.6	14	14	1,110–1,476	227,906	235,708
Ofc Techn	4	4.2	5	1,145–1,463	65,570	80,100
Ofc Techn	0.6	1	1	1,145–1,463	14,590	15,205
Ofc Services Supvr I	1.8	1.8	1	1,145–1,463	29,484	16,128
Secty	1	1	1	1,166–1,426	14,997	15,633
Ofc Asst II	2.4	2	2	989–1,290	26,592	27,029
Ofc Asst II	19.1	30	30	989–1,235	382,909	390,013
Ofc Asst I	4.5	4	4	891–1,025	48,408	49,556
Asst Clk	0.5	–	–	785–896	–	–
Exempt Organizations:						
Administrator II	1.1	1	1	2,501–3,167	36,228	36,228
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Prog Specialist I	0.5	1	1	2,278–2,879	32,214	32,976
Tax Auditor III	4.5	4	4	2,073–2,621	117,480	118,080
Tax Auditor II	3.3	3	3	1,724–2,173	71,740	72,780
Mgt Services Techn	1.4	2	2	1,110–1,476	34,072	34,780
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Prog Techn II	1	1	1	1,145–1,344	15,885	16,128
Ofc Asst II	1.3	2	2	989–1,290	27,480	27,480
Ofc Asst II	2.9	3	3	989–1,235	41,220	41,220
Ofc Asst I	0.6	–	–	921–1,062	–	–
Support Services:						
Ofc Services Mgr I	0.8	1	1	1,724–2,073	21,708	22,713
Ofc Services Supvr III	0.3	–	–	1,457–1,749	–	–
Ofc Services Supvr II	3	3	3	1,281–1,668	54,608	54,720
Ofc Services Supvr I	1.7	2	2	1,145–1,463	29,868	30,396
Ofc Services Supvr I	2	2	2	1,145–1,463	32,256	32,256
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Sr Word Processing Techn	2	2	2	1,189–1,402	33,648	33,648
Ofc Asst II	13.3	22	22	989–1,290	276,725	281,998
Steno	1.9	2	2	971–1,263	26,757	27,742
Ofc Asst II	3.9	9	9	989–1,235	108,524	111,406
Word Processing Techn	16.8	17	17	989–1,235	247,086	249,226
Calculating Mach Opr	4.5	5	5	1,062–1,235	74,100	74,100
Asst Clk	0.9	1	1	785–896	10,430	10,743
TOTALS	263.4	294	292.5	$5,388,692	$5,950,495	$6,053,362
District Office Bureau:						
C.E.A. III	0.5	1	1	3,167–4,211	49,350	50,532
Administrator II	0.5	1	1	2,501–3,167	36,228	36,228
Prog Specialist II	0.1	–	–	2,501–3,167	–	–
Administrator I	0.3	1	0.2	2,278–2,879	32,976	5,496
Prog Specialist I	0.5	1	1	2,278–2,879	32,976	32,976
Tax Auditor III	0.2	–	0.8	2,073–2,621	–	27,480
Secty	0.5	1	1	1,166–1,426	15,156	15,792
Prog Techn II	0.4	–	–	1,145–1,344	–	–
Ofc Asst II	0.4	1	1	989–1,290	12,651	13,068
Northern Area:						
Administrator IV	0.3	1	1	3,019–3,650	38,612	40,476
Administrator II	0.3	1	1	2,501–3,167	36,228	36,228
Prin Tax Compliance Supvr I	0.3	1	1	2,332–2,814	33,768	33,768
Fresno:						
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Tax Auditor III	0.8	1	1	2,073–2,621	27,021	28,308
Tax Compliance Rep III	1	1	1	2,073–2,501	26,076	27,336
Tax Auditor II	1.9	2	2	1,724–2,173	45,786	47,966
Tax Compliance Rep II	1.3	1	1	1,724–2,073	24,876	24,876
Prog Techn III	0.6	1	1	1,281–1,520	17,251	17,955
Prog Techn II	0.8	1	1	1,145–1,344	14,320	14,858
Ofc Asst II	1.2	1	1	989–1,290	13,740	13,740
Prog Techn Trainee	1.2	2	2	989–1,145	27,286	27.810
Oakland:						
Administrator II	1	1	1	2,501–3,167	36,228	36,228
Administrator I	0.9	1	1	2,278–2,879	32,849	32,976
Prog Specialist I	1	1	1	2,278–2,879	32,976	32,976
Specialist I	0.5	1	1	2,073–2,748	29,782	31,212
Tax Auditor III	2.8	3	3	2,073–2,621	84,393	87,008
Tax Compliance Rep III	0.9	1	1	2,073–2,501	27,231	28,524
Tax Compliance Rep III	1	1	1	2,073–2,501	30,012	30,012
Tax Auditor II	1.9	2	2	1,724–2,173	48,718	49,752
Tax Compliance Rep II	2.8	2	2	1,724–2,073	49,752	49,752
Tax Compliance Rep I	1.8	3	3	1,327–1,724	54,471	56,944
Auditor I	1.8	3	3	1,327–1,578	50,739	52,935
Prog Techn III	0.7	1	1	1,281–1,520	17,312	18,012
Supvng Prog Techn II	0.8	1	1	1,281–1,520	17,007	17,727
Ofc Techn	0.1	1	1	1,145–1,463	13,784	14,314
Ofc Services Supvr I	0.3	–	–	1,145–1,463	–	–
Prog Techn II	2.2	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	3.4	3	3	989–1,290	38,031	39,296
Prog Techn Trainee	1	2	2	989–1,145	26,325	26,736

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Sacramento:				SALARY RANGE		
Administrator II	1	1	1	2,501–3,167	36,228	36,228
Prog Specialist II	0.4	1	1	2,501–3,167	36,228	36,228
Specialist II	0.1	–	–	2,501–3,019	–	–
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Specialist I	0.5	1	1	2,073–2,748	32,976	32,976
Tax Auditor III	2.4	2.2	2	2,073–2,621	62,012	58,759
Tax Compliance Rep III	1	1	1	2,073–2,501	30,012	30,012
Tax Auditor II	4.5	4.8	5	1,724–2,173	116,693	125,827
Tax Compliance Rep II	2.5	2	2	1,724–2,073	47,250	48,906
Tax Compliance Rep I	–	1	1	1,327–1,724	15,924	16,608
Prog Techn III	0.8	1	1	1,281–1,520	17,373	18,069
Supvng Prog Techn II	0.6	1	1	1,281–1,520	17,251	17,955
Prog Techn II	2.9	3	3	1,145–1,344	44,362	45,988
Ofc Asst II	2	2	2	989–1,290	25,584	25,950
San Francisco:						
Administrator III	1	1	1	2,748–3,481	39,828	39,828
Administrator II	0.7	–	–	2,501–3,167	–	–
Prog Specialist II	2	2	2	2,501–3,167	72,456	72,456
Administrator I	3.5	3	3	2,278–2,879	98,928	98,928
Prog Specialist I	3	3	3	2,278–2,879	98,928	98,928
Prin Tax Compliance Supvr I	0.7	–	–	2,332–2,814	–	–
Specialist I	0.3	1	1	2,073–2,748	27,660	28,977
Tax Auditor III	11.2	12	12	2,073–2,621	351,381	355,248
Tax Compliance Rep III	0.9	1	1	2,073–2,501	26,496	27,768
Tax Compliance Rep III	1.4	2	2	2,073–2,501	57,348	58,644
Tax Auditor II	9.9	10	10	1,724–2,173	221,356	226,404
Tax Compliance Rep II	5.5	6	6	1,724–2,073	139,388	143,540
Property Clk I	1.3	2	2	1,322–1,724	35,166	35,871
Tax Compliance Rep I	0.8	1	1	1,327–1,724	17,500	18,296
Ofc Services Supvr II	1	1	1	1,281–1,668	18,600	18,600
Auditor I	2.6	3	3	1,327–1,578	50,983	53,179
Prog Techn III	0.7	1	1	1,281–1,520	17,312	18,012
Mgt Services Techn	0.2	–	–	1,110–1,476	–	–
Stock Clk	0.8	–	–	1,102–1,402	–	–
Prog Techn II	4.3	4	4	1,145–1,344	63,619	64,278
Ofc Asst II	4.6	5	5	989–1,290	65,880	67,182
Calculating Mach Opr	0.9	1	1	1,062–1,235	13,032	13,494
San Jose:						
Administrator II	0.8	1	1	2,501–3,167	30,012	31,452
Administrator I	1.3	1.1	1	2,278–2,879	31,840	30,492
Prog Specialist I	1	1	1	2,278–2,879	32,976	32,976
Specialist I	0.5	1	1	2,073–2,748	32,976	32,976
Tax Auditor III	2.6	3	3	2,073–2,621	79,908	83,736
Tax Compliance Rep III	1	1	1	2,073–2,501	27,126	28,416
Tax Compliance Rep III	1	1	1	2,073–2,501	30,012	30,012
Tax Auditor II	1.6	1	1	1,724–2,173	22,328	23,388
Tax Compliance Rep II	1.7	2	3	1,724–2,073	56,394	73,494
Tax Compliance Rep I	0.7	1	1	1,327–1,724	17,820	18,651
Auditor I	1.9	3	3	1,327–1,578	51,227	53,423
Prog Techn III	0.6	1	1	1,281–1,520	17,251	17,955
Supvng Prog Techn II	0.3	1	1	1,281–1,520	16,360	17,068
Mgt Services Techn	0.8	1	1	1,110–1,476	17,334	17,712
Ofc Techn	0.6	1	1	1,145–1,463	14,092	14,636
Ofc Services Supvr I	0.3	–	–	1,145–1,463	–	–
Prog Techn II	4.9	3.9	3	1,145–1,344	61,241	48,204
Ofc Asst II	0.8	1	1	989–1,290	13,740	13,740
Santa Rosa:						
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Tax Auditor III	1	1	1	2,073–2,621	30,012	30,012
Tax Compliance Rep III	1	1	1	2,073–2,501	30,012	30,012
Tax Auditor II	1	1	1	1,724–2,173	24,876	24,876
Tax Compliance Rep II	1	1	1	1,724–2,073	22,668	23,748
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Prog Techn II	1	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	0.6	–	–	989–1,290	–	–
Prog Techn Trainee	0.4	1	1	989–1,145	13,740	13,740
Stockton:						
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Tax Auditor III	1	1	1	2,073–2,621	30,012	30,012
Tax Auditor II	1.2	1	1	1,724–2,173	22,758	23,842
Tax Compliance Rep II	2.8	3	3	1,724–2,073	71,022	73,218
Mgt Services Techn	0.8	1	1	1,110–1,476	16,785	17,523
Prog Techn II	1.4	2	2	1,145–1,344	28,146	29,253
Ofc Asst II	0.3	–	–	989–1,290	–	–
Prog Techn Trainee	0.3	1	1	989–1,145	12,388	12,783
Los Angeles:						
Administrator IV	0.3	1	1	3,019–3,650	43,800	43,800
Prog Specialist II	0.3	1	1	2,501–3,167	34,968	36,228
Specialist II	0.3	1	1	2,501–3,019	36,228	36,228
Prog Specialist I	0.3	1	1	2,278–2,879	27,660	28,977
Ofc Techn	0.3	1	1	1,145–1,463	16,128	16,128
Bakersfield:						
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Tax Auditor III	1	1	1	2,073–2,621	30,012	30,012
Tax Compliance Rep III	1	1	1	2,073–2,501	30,012	30,012

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Tax Auditor II	1	1	1	1,724–2,173	22,158	23,208
Prog Techn II	0.9	1	1	1,145–1,344	15,534	16,128
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Prog Techn Trainee	0.3	1	1	989–1,145	12,852	13,289
El Monte:						
Administrator III	0.8	1	1	2,748–3,481	39,828	39,828
Administrator II	0.6	–	–	2,501–3,167	–	–
Administrator I	2	3	3	2,278–2,879	98,928	98,928
Prog Specialist I	2.7	2	2	2,278–2,879	65,952	65,952
Specialist I	0.5	1	1	2,073–2,748	29,782	31,212
Tax Auditor III	6	6	6	2,073–2,621	168,169	173,469
Tax Compliance Rep III	1	1	1	2,073–2,501	26,076	27,336
Tax Compliance Rep III	1	1	1	2,073–2,501	30,012	30,012
Tax Auditor II	11.7	9	9	1,724–2,173	210,931	218,390
Tax Compliance Rep II	3.9	4	4	1,724–2,073	93,070	96,300
Ofc Services Supvr II	0.2	–	–	1,281–1,668	–	–
Auditor I	1.9	6	6	1,327–1,578	101,112	105,504
Prog Techn III	0.5	1	1	1,281–1,520	16,476	17,190
Supvng Prog Techn II	0.4	1	1	1,281–1,520	15,372	16,092
Mgt Services Techn	–	1	1	1,110–1,476	14,268	14,820
Ofc Techn	3.1	3	3	1,145–1,463	46,088	46,846
Prog Techn II	2.6	2	2	1,145–1,344	30,380	31,576
Ofc Asst II	0.8	1	1	989–1,290	11,484	11,850
Prog Techn Trainee	1	1	1	989–1,145	12,356	12,750
West Los Angeles:						
Administrator II	1	1	1	2,501–3,167	35,528	36,228
Prog Specialist II	1	1	1	2,501–3,167	36,228	36,228
Administrator I	2.9	3	3	2,278–2,879	96,204	97,658
Prog Specialist I	1	1	1	2,278–2,879	32,976	32,976
Tax Auditor III	9.2	10	10	2,073–2,621	276,274	284,976
Tax Auditor II	10.6	10	10	1,724–2,173	224,188	233,623
Auditor I	1.8	3	3	1,327–1,578	50,739	52,935
Ofc Asst II	2.7	3	3	989–1,290	38,136	39,414
Los Angeles:						
Administrator III	1	1	1	2,748–3,481	38,764	39,828
Prog Specialist II	0.3	1	1	2,501–3,167	34,968	36,228
Specialist II	0.2	–	–	2,501–3,019	–	–
Administrator I	4.1	4	4	2,278–2,879	129,491	131,904
Prog Specialist I	1.9	2	2	2,278–2,879	64,428	65,952
Specialist I	0.5	1	1	2,073–2,748	32,976	32,976
Tax Auditor III	7.7	8	8	2,073–2,621	215,507	224,407
Tax Compliance Rep III	5.3	6	6	2,073–2,501	169,891	173,716
Tax Auditor II	6.2	7	7	1,724–2,173	159,215	163,170
Tax Compliance Rep II	5.9	3	3	1,724–2,073	73,688	74,628
Supvng Prog Techn III	0.3	1	1	1,457–1,749	19,424	20,340
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Tax Compliance Rep I	3.3	8	8	1,327–1,724	136,952	143,124
Ofc Services Supvr II	1.1	1	1	1,281–1,668	16,885	17,613
Auditor I	1.7	3	3	1,327–1,578	50,922	53,118
Prog Techn III	0.4	1	1	1,281–1,520	16,418	17,129
Supvng Prog Techn II	0.3	1	1	1,281–1,520	17,367	18,087
Ofc Techn	2	1	1	1,145–1,463	14,544	15,150
Ofc Techn	0.6	1	1	1,145–1,463	16,128	16,128
Prog Techn II	6.1	3	3	1,145–1,344	48,150	48,744
Ofc Asst II	4.8	6	6	989–1,290	76,383	78,354
Ofc Asst II	1.2	1	1	989–1,235	11,142	11,484
Prog Techn Trainee	2	5	5	989–1,145	65,346	66,200
Santa Barbara:						
Administrator I	0.8	1	1	2,278–2,879	32,976	32,976
Tax Auditor III	1	1	1	2,073–2,621	30,012	30,012
Tax Compliance Rep III	1	1	1	2,073–2,501	30,012	30,012
Tax Auditor II	0.3	–	–	1,724–2,173	–	–
Tax Compliance Rep II	0.1	1	1	1,724–2,073	20,768	21,733
Tax Compliance Rep I	0.9	–	–	1,327–1,724	–	–
Auditor I	1.4	2	2	1,327–1,578	34,253	35,717
Prog Techn II	1	1	1	1,145–1,344	15,785	16,434
Ofc Asst II	1	1	1	989–1,235	13,212	13,699
Prog Techn Trainee	1	1	1	989–1,145	13,740	13,740
Van Nuys:						
Administrator II	0.9	1	1	2,501–3,167	35,528	36,228
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Specialist I	0.5	1	1	2,073–2,748	32,976	32,976
Tax Auditor III	4.8	5	5	2,073–2,621	146,694	148,680
Tax Compliance Rep III	2	2	2	2,073–2,501	54,894	57,508
Tax Compliance Rep III	1	1	1	2,073–2,501	30,012	30,012
Tax Auditor II	4.5	5	5	1,724–2,173	120,038	122,087
Tax Compliance Rep II	1.9	2	2	1,724–2,073	44,596	46,707
Tax Compliance Rep I	0.8	1	1	1,327–1,724	19,868	20,576
Prog Techn III	0.2	1	1	1,281–1,520	15,552	16,260
Supvng Prog Techn II	0.6	1	1	1,281–1,520	16,592	17,312
Mgt Services Techn	0.2	–	–	1,110–1,476	–	–
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Prog Techn II	2.8	3	3	1,145–1,344	45,433	46,614
Ofc Asst II	3	3	3	989–1,290	41,220	41,220

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Southern Area:				SALARY RANGE		
Administrator III	0.3	1	1	2,748–3,481	38,916	39,828
Prog Specialist II	0.3	1	1	2,501–3,167	34,968	36,228
Ofc Asst II	0.2	1	1	989–1,290	13,740	13,740
Long Beach:						
Administrator III	0.1	–	–	2,748–3,481	–	–
Administrator II	0.8	1	1	2,501–3,167	34,968	36,228
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Prog Specialist I	1	1	1	2,278–2,879	32,976	32,976
Tax Auditor III	3.6	4	4	2,073–2,621	114,922	116,847
Tax Compliance Rep III	0.8	1	1	2,073–2,501	27,021	28,308
Tax Compliance Rep III	0.9	1	1	2,073–2,501	26,286	27,552
Tax Auditor II	4.6	4	4	1,724–2,173	81,120	83,680
Tax Compliance Rep II	4.8	4	4	1,724–2,073	90,900	94,020
Tax Compliance Rep I	–	1	1	1,327–1,724	15,924	16,608
Auditor I	0.3	1	1	1,327–1,578	16,730	17,462
Prog Techn III	0.7	1	1	1,281–1,520	17,312	18,012
Supvng Prog Techn II	0.3	1	1	1,281–1,520	17,432	18,048
Sr Steno	0.7	–	–	1,166–1,426	–	–
Prog Techn II	1	1	1	1,145–1,344	15,480	16,128
Ofc Asst II	4	4	4	989–1,290	53,805	54,216
Ofc Asst II	0.2	–	–	989–1,235	–	–
Prog Techn Trainee	0.7	2	2	989–1,145	26,193	26,592
San Bernardino:						
Administrator II	1	1	1	2,501–3,167	35,388	36,228
Tax Auditor III	0.8	1	1	2,073–2,621	26,601	27,876
Tax Compliance Rep III	1	1	1	2,073–2,501	30,012	30,012
Tax Auditor II	2.1	1	1	1,724–2,173	24,876	24,876
Tax Compliance Rep II	3.1	3	3	1,724–2,073	74,988	74,988
Auditor I	0.3	1	1	1,327–1,578	16,852	17,584
Prog Techn III	0.8	1	1	1,281–1,520	17,373	18,069
Mgt Services Techn	0.3	1	1	1,110–1,476	13,916	14,452
Ofc Techn	1	1	1	1,145–1,463	15,966	16,128
Prog Techn II	2.7	3	3	1,145–1,344	47,351	48,006
Ofc Asst II	0.6	–	–	989–1,290	–	–
San Diego:						
Administrator II	1	1	1	2,501–3,167	36,228	36,228
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Prog Specialist I	1	1	1	2,278–2,879	32,976	32,976
Specialist I	0.5	1	1	2,073–2,748	32,976	32,976
Tax Auditor III	2.7	3	3	2,073–2,621	85,341	87,987
Tax Compliance Rep III	0.9	1	1	2,073–2,501	28,308	29,667
Tax Compliance Rep III	1	1	1	2,073–2,501	30,012	30,012
Tax Auditor II	5	5	5	1,724–2,173	117,168	121,560
Tax Compliance Rep II	3	3	3	1,724–2,073	70,822	73,500
Tax Compliance Rep I	0.6	1	1	1,327–1,724	17,967	18,741
Prog Techn III	0.2	–	–	1,281–1,520	–	–
Ofc Techn	0.8	1	1	1,145–1,463	16,128	16,128
Prog Techn II	2.5	3	3	1,145–1,344	47,296	47,952
Ofc Asst II	1.8	3	3	989–1,290	39,462	40,098
Ofc Asst II	1.2	1	1	989–1,235	13,740	13,740
Prog Techn Trainee	0.8	1	1	989–1,145	13,287	13,755
Santa Ana:						
Administrator II	1	1	1	2,501–3,167	36,228	36,228
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Prog Specialist I	1	1	1	2,278–2,879	32,976	32,976
Specialist I	0.5	1	1	2,073–2,748	32,976	32,976
Tax Auditor III	4.5	5	5	2,073–2,621	144,267	147,213
Tax Compliance Rep III	0.8	1	1	2,073–2,501	25,876	27,126
Tax Compliance Rep III	1	1	1	2,073–2,501	30,012	30,012
Tax Auditor II	4.5	4	4	1,724–2,173	99,504	99,504
Tax Compliance Rep II	2.8	2	2	1,724–2,073	45,564	46,524
Tax Compliance Rep I	1.5	3	3	1,327–1,724	49,782	51,989
Prog Techn III	0.7	1	1	1,281–1,520	16,650	17,373
Supvng Prog Techn II	0.7	1	1	1,281–1,520	15,852	16,540
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Prog Techn II	2.4	2	2	1,145–1,344	29,713	31,012
Ofc Asst II	1.3	2	2	989–1,290	23,872	24,633
Prog Techn Trainee	0.5	1	1	989–1,145	12,888	13,330
Ofc Asst I	0.3	–	–	921–1,062	–	–
Chicago:						
Administrator III	1	1	1	2,748–3,481	41,124	41,772
Administrator II	1	1	1	2,501–3,167	36,376	38,004
Prog Specialist II	1.8	3	3	2,501–3,167	111,792	114,012
Administrator I	3	3	3	2,278–2,879	99,948	101,437
Prog Specialist I	5.1	6	6	2,278–2,879	192,930	197,908
Tax Auditor III	17	13	13	2,073–2,621	383,744	399,011
Tax Auditor II	2.1	4	4	1,724–2,173	92,210	95,340
Auditor I	4	5	5	1,327–1,578	85,297	88,957
Mgt Services Techn	1	1	1	1,110–1,476	14,774	15,425
Sr Steno	1	1	1	1,166–1,426	17,112	17,112
Ofc Asst II	1.9	2	2	989–1,290	27,967	28,492
New York:						
Administrator III	1	1	1	2,748–3,481	41,772	41,772
Administrator II	1	1	1	2,501–3,167	38,004	38,004
Prog Specialist II	2.6	3	3	2,501–3,167	113,272	114,012

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Administrator I	2.8	3	3	2,278–2,879	100,913	102,989
Prog Specialist I	3.8	4	4	2,278–2,879	134,441	136,620
Tax Auditor III	11.7	16	16	2,073–2,621	443,423	461,538
Tax Auditor II	16.3	12	12	1,724–2,173	270,602	283,460
Auditor I	3	4	4	1,327–1,578	67,896	70,824
Ofc Techn	0.6	1	1	1,145–1,463	15,260	15,912
Ofc Asst II	2.6	3	3	989–1,290	39,164	40,034
TOTALS	499.2	551	551	$11,570,378	$13,017,316	$13,334,783
Political Reform Audit Bureau:						
Administrator II	0.5	1	1	2,501–3,167	35,948	36,228
Administrator I	1.5	3	3	2,278–2,879	98,166	98,928
Prog Specialist I	0.5	1	1	2,278–2,879	32,976	32,976
Tax Auditor III	4.2	9	9	2,073–2,621	250,018	256,644
Tax Auditor II	3.6	7	7	1,724–2,173	163,412	168,814
Ofc Services Supvr II	0.3	–	–	1,281–1,668	–	–
Ofc Services Supvr I	0.1	1	1	1,145–1,463	15,696	16,128
Secty	–	1	1	1,166–1,426	13,992	14,520
Ofc Asst II	1.1	2	2	989–1,290	26,160	26,160
Ofc Asst II	0.3	2	2	989–1,235	22,284	22,968
Word Processing Techn	1.2	3	3	989–1,235	43,908	44,460
TOTALS	13.3	30	30	$305,520	$702,560	$717,826
Temporary Help	31.1	58.9	58.9	308,099	583,000	588,812
Overtime	–	–	–	10,264	–	–
TOTALS, COMPLIANCE DIVISION	966.6	1,118.9	1,117.4	$20,753,568	$23,865,238	$24,402,986
Political Reform Audit Division						
Administration:						
C.E.A. II	0.5	–	–	2,879–3,827	–	–
Administrator II	0.3	–	–	2,501–3,167	–	–
Administrator I	1.4	–	–	2,278–2,879	–	–
Prog Specialist I	0.5	–	–	2,278–2,879	–	–
Tax Auditor III	3.4	–	–	2,073–2,621	–	–
Tax Auditor II	1.8	–	–	1,724–2,173	–	–
Ofc Services Supvr II	0.5	–	–	1,281–1,668	–	–
Secty	0.1	–	–	1,166–1,426	–	–
Ofc Asst II	1.1	–	–	989–1,290	–	–
Ofc Asst II	1	–	–	989–1,235	–	–
Word Processing Techn	1.4	–	–	989–1,235	–	–
TOTALS, POLITICAL REFORM AUDIT DIVISION	12	–	–	$296,822	–	–
Legal Division						
C.E.A. IV	1	1	1	3,413–4,415	55,872	55,872
Asst Chief Counsel	3	3	3	3,566–4,312	155,232	155,232
Staff Counsel III	5	5	5	3,398–4,113	246,780	246,780
Staff Counsel II	12	12	12	2,951–3,566	511,152	513,504
Staff Counsel I	6.6	10	9	2,684–3,245	318,186	329,808
Legal Counsel	3.3	1	1	1,935–2,444	29,328	29,328
Legal Asst	3	3	3	1,457–1,749	62,004	62,712
Supvng Legal Steno I	1	1	1	1,426–1,707	20,484	20,484
Sr Legal Typist	0.6	1	1	1,256–1,631	15,858	16,534
Sr Legal Steno	5.2	6	6	1,256–1,631	105,935	107,022
Exec Secty I	1	1	1	1,310–1,559	17,302	18,078
Legal Typist	0.4	–	–	1,124–1,431	–	–
Legal Steno	0.4	1	–	1,124–1,431	–	–
Secty	1.3	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Steno	0.8	1	1	971–1,263	13,560	14,100
Ofc Asst II	2	2	2	989–1,235	27,480	27,480
TOTALS, LEGAL DIVISION	47.6	50	48	$1,532,355	$1,609,377	$1,627,138
Development Division						
Administration:						
C.E.A. III	0.5	1	1	3,167–4,211	50,532	50,532
Exec Secty I	0.5	1	1	1,310–1,559	18,708	18,708
TOTALS	1	2	2	$31,487	$69,240	$69,240
Advanced Methods Development Bureau:						
Staff Services Mgr III	0.4	1	1	2,748–3,319	39,828	39,828
Administrator II	0.1	–	–	2,501–3,167	–	–
Staff Services Mgr II	0.7	2	2	2,501–3,019	71,336	72,456
Administrator I	–	–	0.8	2,278–2,879	–	20,730
Assoc Mgt Analyst	2.1	6	6	2,073–2,501	171,206	177,291
Tax Auditor II	0.5	1	0.2	1,724–2,173	24,876	4,146
Ofc Services Mgr I	0.5	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	1	3	3	1,327–2,073	70,358	72,480
Secty	0.5	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.3	1	1	989–1,290	12,651	13,068
TOTALS	6.1	16	16	$152,520	$431,595	$441,339

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Statistical Systems Bureau:				SALARY RANGE		
Administrator III	0.5	1	1	2,748–3,481	39,828	39,828
Administrator I	0.5	1	1	2,278–2,879	32,976	32,976
Staff Services Mgr I	0.5	1	1	2,278–2,748	32,976	32,976
Research Mgr I	1	2	2	2,278–2,748	62,020	63,948
Assoc Mgt Analyst	0.8	2	2	2,073–2,501	57,138	58,428
Research Analyst II	0.3	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.8	2	2	1,327–2,073	44,058	45,369
Supvng Acct Clk I	0.5	1	1	1,281–1,520	18,240	18,240
Mgt Services Techn	0.5	1	1	1,110–1,476	17,251	17,647
Ofc Services Supvr I	0.5	1	1	1,145–1,463	16,128	16,128
Sr Acct Clk	1	2	2	1,145–1,463	32,256	32,256
Secty	0.3	1	1	1,166–1,426	16,464	16,464
Statistical Clk	0.5	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	0.1	1	1	989–1,290	11,142	11,484
Acct Clk II	3.3	7	7	1,025–1,290	98,568	99,020
Ofc Asst II	–	1	1	989–1,235	12,651	13,068
TOTALS	11.1	26	26	$219,909	$537,836	$543,972
Research And Statistics Bureau:						
Administrator III	0.5	–	–	2,748–3,481	–	–
Staff Services Mgr I	0.5	–	–	2,278–2,748	–	–
Research Mgr I	0.3	–	–	2,278–2,748	–	–
Statistical Analyst III	0.3	–	–	2,173–2,621	–	–
Research Analyst II	0.3	–	–	2,073–2,501	–	–
Staff Services Analyst	0.5	–	–	1,327–2,073	–	–
Supvng Acct Clk I	0.5	–	–	1,281–1,520	–	–
Mgt Services Techn	0.6	–	–	1,110–1,476	–	–
Ofc Services Supvr I	0.5	–	–	1,145–1,463	–	–
Sr Acct Clk	0.9	–	–	1,145–1,463	–	–
Secty	0.4	–	–	1,166–1,426	–	–
Statistical Clk	0.9	–	–	1,145–1,344	–	–
Ofc Asst II	0.2	–	–	989–1,290	–	–
Acct Clk II	3.4	–	–	1,025–1,290	–	–
TOTALS	9.8	–	–	$190,272	–	–
Strategic Planning-Evaluation Bureau:						
C.E.A. I	0.4	1	1	2,621–3,481	33,631	35,248
Administrator III	1.1	1	1	2,748–3,481	39,828	39,828
Administrator II	0.9	2	2	2,501–3,167	72,456	72,456
Administrator I	0.2	–	–	2,278–2,879	–	–
Tax Auditor III	0.1	1.5	2	2,073–2,621	39,882	56,088
Assoc Govtl Prog Analyst	0.5	1	1	2,073–2,501	28,632	30,012
Tax Compliance Rep III	0.5	1	1	2,073–2,501	27,336	28,632
Ofc Techn	0.4	1	1	1,145–1,463	13,740	13,740
Secty	0.5	1	1	1,166–1,426	14,360	14,930
TOTALS	4.6	9.5	10	$130,234	$269,865	$290,934
TOTALS, DEVELOPMENT DIVISION	32.6	53.5	54	$724,422	$1,308,536	$1,345,485
Program Services Division						
Administration:						
C.E.A. III	0.5	–	–	3,167–4,211	–	–
Administrator II	0.7	–	–	2,501–3,167	–	–
Administrator I	0.1	–	–	2,278–2,879	–	–
Staff Services Mgr I	0.3	–	–	2,278–2,748	–	–
Tax Auditor III	0.4	–	–	2,073–2,621	–	–
Assoc Mgt Analyst	1.4	–	–	2,073–2,501	–	–
Assoc Govtl Prog Analyst	0.5	–	–	2,073–2,501	–	–
Tax Compliance Rep III	0.5	–	–	2,073–2,501	–	–
Tax Auditor II	0.3	–	–	1,724–2,173	–	–
Ofc Services Mgr I	0.5	–	–	1,724–2,073	–	–
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Exec Secty I	0.5	–	–	1,310–1,559	–	–
Secty	0.5	–	–	1,166–1,426	–	–
Steno	0.5	–	–	971–1,263	–	–
TOTALS	7	–	–	$200,376	–	–
Disclosure-Investigations Bureau:						
Administrator III	0.5	–	–	2,748–3,481	–	–
Specialist II	1	–	–	2,501–3,019	–	–
Administrator I	0.5	–	–	2,278–2,879	–	–
Specialist I	4.3	–	–	2,073–2,748	–	–
Secty	0.5	–	–	1,166–1,426	–	–
Ofc Asst II	0.5	–	–	989–1,290	–	–
TOTALS	7.3	–	–	$225,448	–	–
Public Service Program Bureau:						
Administrator III	0.5	–	–	2,748–3,481	–	–
Administrator I	0.5	–	–	2,278–2,879	–	–
Secty	0.4	–	–	1,166–1,426	–	–
TOTALS	1.4	–	–	$43,175	–	–

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Collection Program Bureau:				SALARY RANGE		
Administrator III	0.5	–	–	2,748–3,481	–	–
Tax Compliance Rep III	0.5	–	–	2,073–2,501	–	–
TOTALS	1	–	–	$35,822	–	–
Audit Program Bureau:						
C.E.A. II	0.5	–	–	2,879–3,827	–	–
Administrator II	1.1	–	–	2,501–3,167	–	–
Tax Auditor III	1	–	–	2,073–2,621	–	–
Tax Auditor II	0.2	–	–	1,724–2,173	–	–
Ofc Techn	0.3	–	–	1,145–1,463	–	–
Secty	0.3	–	–	1,166–1,426	–	–
TOTALS	3.4	–	–	$106,967	–	–
Overtime	–	–	–	16,500	–	–
TOTALS, PROGRAM SERVICES DIVISION	20.1	–	–	–	–	–
Operations Division						
Administration:						
C.E.A. IV	0.5	–	–	3,413–4,415	–	–
C.E.A. III	0.5	1	1	3,167–4,211	50,532	50,532
Administrator III	1	–	–	2,748–3,481	–	–
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Tax Compliance Rep III	0.1	–	–	2,073–2,501	–	–
Staff Services Analyst	4	4	4	1,327–2,073	86,682	89,802
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn	1.7	2	2	1,110–1,476	34,261	35,194
Secty	1	–	–	1,166–1,426	–	–
TOTALS	10.8	9	9	$271,815	$223,159	$227,212
Taxpayer Services Bureau:						
Administrator III	0.5	1	1	2,748–3,481	39,828	39,828
Secty	0.5	1	1	1,166–1,426	16,464	16,464
Special Services:						
Administrator I	1	1	1	2,278–2,879	31,960	32,976
Tax Auditor III	2.8	3	3	2,073–2,621	87,045	88,332
Tax Compliance Rep III	1.9	2	2	2,073–2,501	53,292	55,858
Tax Auditor II	5.3	5	5	1,724–2,173	124,380	124,380
Ofc Techn	0.7	–	–	1,145–1,463	–	–
Prog Techn II	2.2	3	3	1,145–1,344	45,674	47,351
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Communications:						
Administrator I	1	1	1	2,278–2,879	32,468	32,976
Ofc Services Mgr I	1.6	2	2	1,724–2,073	45,069	46,524
Ofc Services Supvr III	0.2	–	–	1,457–1,749	–	–
Supvng Prog Techn III	0.5	1	1	1,457–1,749	20,988	20,988
Ofc Services Supvr II	1.2	1	1	1,281–1,668	17,670	18,240
Prog Techn III	3.5	5	5	1,281–1,520	83,080	86,592
Supvng Prog Techn II	4.7	5	5	1,281–1,520	91,086	91,200
Ofc Techn	0.8	1	1	1,145–1,463	14,875	15,534
Ofc Services Supvr I	1.7	2	2	1,145–1,463	31,168	31,824
Sr Word Processing Techn	2	2	2	1,189–1,402	32,682	33,358
Prog Techn II	38.5	39	39	1,145–1,344	583,744	603,620
Ofc Asst II	6.6	7	7	989–1,290	88,722	89,850
Ofc Asst II	8.1	9	9	989–1,235	117,852	120,095
Word Processing Techn	10.9	14	13	989–1,235	182,374	184,664
Prog Techn Trainee	17.4	21	21	989–1,145	277,558	283,347
Ofc Asst I	1	1	1	891–1,025	12,420	12,420
Transactions:						
Ofc Services Mgr II	1	1	1	1,979–2,386	27,231	28,524
Ofc Services Mgr I	2	2	2	1,724–2,073	45,615	47,550
Ofc Services Supvr III	1	1	1	1,457–1,749	20,664	20,988
Ofc Services Supvr II	5	6	6	1,281–1,668	108,414	109,440
Ofc Techn	11	13	13	1,145–1,463	199,864	203,324
Ofc Services Supvr I	11.5	11	11	1,145–1,463	173,383	175,230
Acctg Techn	1.6	2	2	1,145–1,463	32,256	32,256
Ofc Asst II	2	2	2	989–1,290	27,480	27,480
Acct Clk II	3	3	3	1,025–1,290	42,804	42,804
Ofc Asst II	63.4	71	71	989–1,235	950,540	963,466
Calculating Mach Opr	2.1	2	2	1,062–1,235	29,640	29,640
Ofc Asst I	4.9	3	3	891–1,025	37,260	37,260
Asst Clk	0.2	–	–	785–896	–	–
FTB Information Center:						
Administrator I	1	1	1	2,278–2,879	32,976	32,976
Tax Auditor III	1	1	1	2,073–2,621	30,012	30,012
Tax Auditor II	2	2	2	1,724–2,173	49,752	49,752
Ofc Services Mgr I	1.9	2	1	1,724–2,073	46,364	22,498
Staff Services Analyst	–	–	1	1,327–2,073	–	24,876
Supvng Prog Techn III	4.2	5	5	1,457–1,749	96,788	101,410
Prog Techn III	4.9	6	6	1,281–1,520	101,924	106,066
Supvng Prog Techn II	1.5	1	1	1,281–1,520	17,312	18,012
Ofc Techn	1	1	1	1,145–1,463	14,985	15,642
Prog Techn II	33.5	31	31	1,145–1,344	463,010	477,432
Ofc Asst II	14.9	13	13	989–1,235	167,196	172,403
Prog Techn Trainee	16.7	15	15	989–1,145	198,321	203,451
Asst Clk	0.5	1	1	785–896	10,722	10,962
TOTALS	307.4	324	323	$4,488,858	$4,968,652	$5,073,615

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Revenue-Data Mgmt Services Bureau:				SALARY RANGE		
Administrator IV	0.3	1	1	3,019–3,650	42,448	43,800
Administrator III	0.2	–	–	2,748–3,481	–	–
Secty	0.5	1	1	1,166–1,426	16,464	16,464
Receiving:						
Ofc Services Mgr II	1	1	1	1,979–2,386	28,632	28,632
Ofc Services Mgr I	0.4	1	1	1,724–2,073	21,088	22,073
Ofc Services Supvr III	0.8	–	–	1,457–1,749	–	–
Ofc Services Supvr II	5.3	2	2	1,281–1,668	36,309	36,480
Warehouse Worker	0.6	1	0.4	1,322–1,572	17,244	7,185
Ofc Services Supvr I	15.2	7.1	7	1,145–1,463	110,432	111,026
Ofc Asst II	1.5	1	1	989–1,290	13,740	13,740
Ofc Asst II	31.7	46.4	47.1	989–1,235	605,749	626,982
Ofc Asst I	1	1	1	891–1,025	11,879	12,266
Ofc Occupations Clk	0.2	1	1	861–989	10,954	11,277
Asst Clk	0.5	1	1	785–896	10,332	10,638
Document Resolution:						
Ofc Services Mgr II	1	1	1	1,979–2,386	28,992	28,992
Ofc Services Supvr II	4.4	2	2	1,281–1,668	36,081	36,480
Ofc Services Supvr I	18.4	16	16	1,145–1,463	247,843	251,550
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Ofc Asst II	31.7	76.5	76.5	989–1,235	936,988	955,926
Ofc Asst I	3.2	2	2	891–1,025	24,456	24,456
Asst Clk	1.8	2	2	785–896	20,990	21,621
Transcription:						
Administrator II	1	1	1	2,501–3,167	35,108	36,228
Key Data Supvr IV	1.7	2	2	1,668–2,007	40,032	41,976
Key Data Supvr III	2.8	3	3	1,457–1,749	57,775	59,676
Ofc Services Supvr II	0.4	1	1	1,281–1,668	18,240	18,240
Key Data Supvr II	11.4	11	11	1,281–1,520	196,689	199,326
Ofc Techn	0.5	1	1	1,145–1,463	15,644	16,043
Ofc Services Supvr I	0.5	1	1	1,145–1,463	16,072	16,128
Key Data Supvr I	46.7	44	44	1,189–1,402	709,402	727,666
Ofc Asst II	2	3	3	989–1,290	40,170	40,170
Ofc Asst II	4.8	9	9	989–1,235	120,471	121,884
Key Data Opr	155.2	173	173	921–1,235	2,445,676	2,509,711
Work Control:						
Ofc Services Supvr II	0.4	–	–	1,281–1,668	–	–
Ofc Techn	0.1	–	–	1,145–1,463	–	–
Ofc Services Supvr I	0.5	–	–	1,145–1,463	–	–
Key Data Supvr I	0.5	–	–	1,189–1,402	–	–
Ofc Asst II	3.5	–	–	989–1,235	–	–
TOTALS	352.7	414	414	$4,944,374	$5,929,640	$6,060,376
Data Storage-Retrieval Serv Bureau:						
Administrator I	0.4	1	1	2,278–2,879	30,612	32,087
Ofc Services Mgr II	0.1	–	–	1,979–2,386	–	–
Ofc Services Supvr III	1	2	2	1,457–1,749	41,976	41,976
Ofc Services Supvr II	2	4	4	1,281–1,668	71,428	72,154
Ofc Techn	1	2	2	1,145–1,463	29,795	31,063
Ofc Services Supvr I	6.3	14	14	1,145–1,463	218,432	221,156
Ofc Asst II	1.5	3	3	989–1,290	38,759	39,330
Ofc Asst II	46.8	111	111	989–1,235	1,427,604	1,453,848
Ofc Asst I	3.4	8	8	891–1,025	98,592	99,120
Ofc Occupations Clk	0.5	1	1	861–989	11,757	12,036
Asst Clk	12.1	25	25	785–896	265,248	270,023
Central Files:						
Ofc Services Mgr II	0.5	–	–	1,979–2,386	–	–
Ofc Services Supvr III	1	–	–	1,457–1,749	–	–
Ofc Services Supvr II	1.8	–	–	1,281–1,668	–	–
Ofc Techn	0.4	–	–	1,145–1,463	–	–
Ofc Services Supvr I	6.3	–	–	1,145–1,463	–	–
Ofc Asst II	1.5	–	–	989–1,290	–	–
Ofc Asst II	40.2	–	–	989–1,235	–	–
Ofc Asst I	5	–	–	891–1,025	–	–
Ofc Occupations Clk	0.5	–	–	861–989	–	–
Asst Clk	13.7	–	–	785–896	–	–
TOTALS	146	171	171	$1,805,542	$2,234,203	$2,272,793
Overtime	–	–	–	83,114	118,096	119,232
TOTALS, OPERATIONS DIVISION	816.9	918	917	$11,593,703	$13,473,750	$13,753,228
Department Temporary Help:						
Temporary Help	570.9	558.3	541.3	6,255,098	6,840,000	6,734,188
Overtime	–	–	–	68,389	122,916	124,097
TOTALS, DEPARTMENT TEMPORARY HELP	570.9	558.3	541.3	$6,323,487	$6,962,916	$6,858,285
TOTALS, AUTHORIZED POSITIONS	2,796.8	3,064.2	3,042.2	$49,020,718	$55,392,450	$56,292,889
Regular/Ongoing Positions	*2,194.8*	*2,447*	*2,442*	*42,236,545*	*47,657,450*	*48,654,889*
Temporary Help	*602*	*617.2*	*600.2*	*6,563,197*	*7,423,000*	*7,323,000*
Overtime [1]	–	–	–	*220,976*	*312,000*	*315,000*

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[1] Overtime personnel years excluded: 1980–81 11.8; 1981–82 15.1; 1982–83 15.1.

1760 DEPARTMENT OF GENERAL SERVICES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Administration						
Executive Office:						
Administration:				SALARY RANGE		
Director	1	1	1	$54,556	$54,556	$54,556
Dep Director	3	3	3	4,232	152,352	152,352
Planning Off	0.8	1	1	4,232	50,784	50,784
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Procurement Off	0.7	1	1	3,846–4,032	47,640	48,384
Special Asst To Director	1	1	1	3,181–3,334	40,008	40,008
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Exec Secty II	0.8	1	1	1,426–1,707	19,648	20,484
Exec Secty I	2.1	2	2	1,310–1,559	34,486	35,182
Ofc Techn	0.1	1	1	1,145–1,463	13,916	14,452
Secty	0.3	–	–	1,166–1,426	–	–
Program Development And Legislation:						
Legis Coordinator	1	1	1	3,181–3,334	40,008	40,008
Assoc Govtl Prog Analyst	0.8	1	1	2,073–2,501	25,676	26,916
Ofc Techn	0.1	–	–	1,145–1,463	–	–
Sr Steno	0.6	1	1	1,166–1,426	14,785	15,421
Energy Assessment Program:						
Energy Resource Coord	–	1	1	2,501–3,019	30,972	32,468
Specialist II	0.8	2	2	2,278–2,748	54,672	57,264
Resource Specialist II	–	1	1	2,278–2,748	32,976	32,976
Assoc Mech Engr	0.1	1	1	2,226–2,684	29,447	30,877
Air Resources Engrg Assoc	0.4	1	1	2,124–2,563	25,488	26,712
Secty	0.1	1	1	1,166–1,426	16,464	16,464
Special Consultant	0.1	1	1	0	25,200	25,200
Central Files:						
Mgt Services Techn	0.8	–	–	1,110–1,476	–	–
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Labor Relations:						
Labor Relations Spec II	–	1	1	2,501–3,019	36,228	36,228
Staff Services Analyst	–	1	1	1,327–2,073	24,876	24,876
State Capitol Restoration:						
Architectural Specialist	1	1	1	3,739–4,271	51,252	51,252
Prin Architect	1	1	1	3,245–3,921	47,052	47,052
Constrn Supvr III	1	1	1	2,814–3,398	33,768	35,412
Constrn Supvr I	0.9	1	1	2,124–2,563	30,756	30,756
Secty	1	1	1	1,166–1,426	16,464	16,464
Temporary Help	2.5	0.9	0.9	(44,915)	17,872	17,872
Overtime	–	–	–	(2,554)	–	–
TOTALS, EXECUTIVE OFFICE	25	32.9	32.9	$804,255	$1,064,594	$1,077,668
Administrative Services Division:						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Labor Relations Specialist II	1	–	–	2,501–3,019	–	–
Pers Mgr I	–	–	–	2,278–2,748	–	–
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	27,444	28,747
Staff Services Analyst	1	1	1	1,327–2,073	18,684	19,572
Ofc Techn	0.1	–	–	1,145–1,463	–	–
Ofc Services Supvr I	0.9	1	1	1,145–1,463	15,966	16,128
Ofc Asst II	2.8	3	3	989–1,290	38,574	39,873
Personnel:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr I	2	2	2	2,278–2,748	65,952	65,952
Assoc Pers Analyst	5.9	5	5	2,073–2,501	141,458	145,140
Pers Asst IV	1	1	1	1,668–2,007	24,084	24,084
Pers Asst II	5	5	5	1,397–1,668	99,410	100,080
Pers Techn I	0.9	–	–	1,074–1,476	–	–
Mgt Services Techn	0.1	1	1	1,110–1,476	17,352	17,712
Pers Asst I	15.9	15	15	1,062–1,463	235,997	242,560
Ofc Asst II	1	2	2	989–1,290	25,740	26,619
Ofc Asst II	0.9	1	1	989–1,235	13,371	13,740
Ofc Asst I	0.1	–	–	921–1,062	–	–
Budget And Planning:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	4	4	4	2,278–2,748	130,634	131,904
Assoc Budget Analyst	4.9	5	5	2,073–2,501	139,976	143,802
Accountant I	0.9	1	1	1,322–1,724	16,766	17,495
Accountant I	–	–	–	1,237–1,626	–	–
Contract Personnel Services:						
Assoc Pers Analyst	–	1	1	2,073–2,501	28,977	30,012
Pers Asst I	–	2	2	1,062–1,463	32,486	33,144
Mgt Services Techn	1	1	1	1,110–1,476	17,373	17,673
Acctg Techn	0.1	–	–	1,145–1,463	–	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Training:				SALARY RANGE		
Trng Off III	1	1	1	2,501–3,019	36,228	36,228
Trng Off I	2	2	2	2,073–2,501	60,024	60,024
Ofc Techn	0.1	1	1	1,145–1,463	14,314	14,875
Ofc Asst II	0.9	–	–	989–1,290	–	–
Word Processing Center:						
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Ofc Asst II	0.1	1	1	989–1,290	12,651	13,068
Word Processing Techn	3.3	6.5	6.5	989–1,235	84,020	87,674
Intermittent Pool:						
Ofc Services Supvr I	0.7	1	1	1,145–1,463	16,128	16,128
Mach Opr III	0.3	–	–	1,153–1,356	–	–
Temporary Help	16.4	25.8	25.8	(186,144)	321,682	321,682
Overtime	–	–	–	(9,143)	7,950	7,950
TOTALS, ADMINISTRATIVE SERVICES DIVISION	79.3	94.3	94.3	$1,546,687	$1,786,209	$1,814,834
Program And Compliance Evaluation:						
Program Review:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Sr Adm Analyst	1	1	1	2,501–3,019	36,228	36,228
Assoc Mgt Analyst	3.6	4	4	2,073–2,501	120,048	120,048
Assoc Adm Analyst	3.1	3	3	2,073–2,501	83,124	86,736
Assoc Govtl Prog Analyst	0.1	–	–	2,073–2,501	–	–
Research Writer	0.3	–	–	2,073–2,501	–	–
Staff Services Analyst	0.6	1	1	1,327–2,073	21,408	22,413
Asst Adm Analyst	0.4	1	1	1,724–2,073	22,158	23,208
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	1.8	2	2	989–1,290	24,783	25,674
Ofc Asst I	–	1	1	921–1,062	11,535	11,945
Seasonal Clk	0.5	–	–	798–912	–	–
Performance Appraisal Review:						
Sr Mgt Auditor	1	1	1	2,501–3,019	36,228	36,228
Staff Mgt Auditor	1.9	2	2	2,278–2,748	65,317	65,952
Assoc Mgt Auditor	5.6	5	5	2,073–2,501	149,025	150,060
Mgt Services Techn	0.1	1	1	1,110–1,476	14,314	14,875
Consulting Services:						
Supvng Prog Review Analyst	1	–	–	2,748–3,319	–	–
Operations Research Specialist III	2	2	2	2,563–3,093	69,584	71,158
Staff Services Mgr II	–	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Operations Research Specialist II	2	2	2	2,226–2,684	62,184	64,038
Assoc Mgt Analyst	2.2	3	3	2,073–2,501	85,800	88,116
Assoc Govtl Prog Analyst	0.3	–	–	2,073–2,501	–	–
Assoc Small Bus Off	0.3	–	–	2,073–2,501	–	–
Temporary Help	0.6	0.9	0.9	(9,369)	11,987	11,987
Overtime	–	–	–	(197)	–	–
TOTALS, PROGRAM AND COMPLIANCE EVALUATION	32.4	34.9	34.9	$914,264	$981,207	$996,150
TOTALS, ADMINISTRATION	136.7	162.1	162.1	$3,265,206	$3,832,010	$3,888,652
Property Management Services						
Space Management Division:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Facilities Mgr II	2	2	2	2,748–3,319	79,656	79,656
Facilities Mgr I	7	7	7	2,501–3,019	253,456	253,596
Staff Space Planner	4	4	4	2,278–2,748	131,904	131,904
Staff Leasing Off	2	2	2	2,278–2,748	65,952	65,952
Assoc Space Planner	14.6	16	16	2,073–2,501	425,339	434,008
Assoc Leasing Off	11.4	14	14	2,073–2,501	400,002	406,724
Adm Asst II	1	1	1	2,073–2,501	28,092	29,437
Asst Space Planner	7.3	7	7	1,724–2,073	156,114	162,296
Asst Leasing Off	3	1	1	1,724–2,073	23,028	24,124
Jr Space Planner	3	3	3	1,327–1,724	54,888	57,480
Pers Asst II	0.3	–	–	1,397–1,668	–	–
Mgt Services Techn	0.8	1	1	1,110–1,476	16,785	17,523
Ofc Techn	1.3	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1	1	1	1,145–1,463	15,370	16,020
Ofc Asst II	8.8	9	9	989–1,290	121,125	121,938
Steno	1	1	1	971–1,263	14,520	14,520
Student Asst	0.2	–	–	882–1,175	–	–
Seasonal Clk	0.2	1	1	798–912	10,122	10,410
Temporary Help	0.1	0.5	0.5	(1,803)	5,296	5,296
TOTALS, SPACE MANAGEMENT DIVISION	70	72.5	72.5	$1,772,440	$1,863,701	$1,892,936
Facilities Planning And Development:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Sr Planner	2	2	2	2,501–3,019	72,456	72,456
Sr Envirntl Planner	1	1	1	2,501–3,019	36,228	36,228
Energy Resources Coordinator	0.7	–	–	2,501–3,019	–	–
Assoc Planner	2	2	2	2,073–2,501	56,298	57,564
Specialist I	0.3	–	–	2,073–2,501	–	–
Envirntl Planner	2.3	3	3	1,327–2,073	63,424	66,389
Jr Planner	0.7	–	–	1,352–1,626	–	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	1.1	0.3	0.3	(12,158)	3,180	3,180
Overtime	–	–	–	(1,050)	–	–
TOTALS, FACILITIES PLANNING & DEVELOPMENT	13.1	11.3	11.3	$331,119	$306,298	$310,529
Office of Local Assistance:						
State School Building Aid:						
Area Supvr	2	1	1	2,173–2,621	31,452	31,452
Govtl Auditor III	1	1	1	2,073–2,501	27,660	28,977
Fld Rep II	3.5	1	1	1,979–2,386	26,811	28,092
Fld Rep I	–	1	1	1,804–2,173	21,648	22,668
Govtl Auditor II	2.4	2	2	1,724–2,073	45,981	48,166
Staff Services Analyst	1	–	–	1,327–2,073	–	–
Accountant I	0.4	1	1	1,322–1,724	16,149	16,838
Auditor I	1.8	1	1	1,327–1,578	16,266	16,974
Ofc Services Supvr I	–	1	1	1,145–1,463	13,740	14,268
Sr Acct Clk	2	1	1	1,145–1,463	16,128	16,128
Acctg Techn	–	1	1	1,145–1,463	13,740	14,268
Ofc Asst II	1.9	1	1	989–1,290	12,585	12,996
Acct Clk II	1.3	–	–	1,025–1,290	–	–
Steno	0.8	–	–	971–1,263	–	–
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Ofc Asst I	0.1	1	1	891–1,025	11,484	11,850
Deferred Maintenance:						
Area Supvr	1	1	1	2,173–2,621	31,452	31,452
Govtl Auditor III	1	1	1	2,073–2,501	28,092	29,437
Accountant I	0.6	1	1	1,322–1,724	15,864	16,548
Jr Staff Analyst	1.7	2	2	1,327–1,724	35,384	37,018
Accountant I	0.1	–	–	1,237–1,626	–	–
Auditor I	0.9	1	1	1,327–1,578	17,279	18,011
Mgt Services Techn	1	1	1	1,110–1,476	14,268	14,820
Ofc Asst II	0.6	1	1	989–1,290	12,888	13,330
Lease-Purchase:						
Supvr Program Review Analyst	–	1	–	2,746–3,319	39,828	–
Supvr	0.5	1	1	2,501–3,019	32,214	33,762
Assoc Govtl Prog Analyst	0.5	1	–	2,073–2,501	30,012	–
Assoc Mgt Analyst	–	2	–	2,073–2,501	49,752	–
Fld Rep II	2.2	5	2	1,979–2,386	126,162	51,152
Fld Rep I	1	6	1	1,804–2,173	131,358	24,218
Govtl Auditor II	–	1	–	1,724–2,073	20,688	–
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Acctg Off II	–	1	–	1,626–1,956	20,688	–
Supvr Acct Clk II	–	1	–	1,457–1,749	17,484	–
Accountant I	0.2	–	–	1,322–1,724	–	–
Jr Staff Analyst	1.7	9	4	1,327–1,724	161,701	80,208
Account I	–	3	1	1,237–1,626	47,820	16,780
Auditor I	–	8	–	1,327–1,578	127,392	–
Sr Acct Clk	0.8	2	1	1,145–1,463	30,044	14,452
Acctg Techn	–	1	–	1,145–1,463	13,740	–
Ofc Asst II	1.4	7	3	989–1,290	88,944	39,318
Acct Clk II	1.4	4	2	1,025–1,290	53,136	28,536
Ofc Asst I	0.1	–	–	921–1,062	–	–
Administration:						
Local Asst Off	1	1	1	3,364–4,032	48,384	48,384
Asst Exec Off	0.3	0.7	0.7	3,181–3,334	28,006	28,006
Supvng Govtl Auditor II	1	1	1	2,501–3,019	36,228	36,228
Adm Off	1	1	1	2,634–2,759	33,108	33,108
Staff Services Analyst	1	1	1	1,327–2,073	20,688	21,648
Secty	1	1	1	1,166–1,426	16,464	16,464
Emergency Classroom:						
Area Supv	–	1	1	2,173–2,621	30,732	31,452
Fld Rep II	–	2	2	1,979–2,386	57,264	57,264
Fld Rep I	–	1	1	1,804–2,173	21,648	22,668
Staff Services Analyst	–	1	1	1,327–2,073	20,670	20,688
Auditor I	–	1	1	1,327–1,578	16,266	16,974
Acct Clk II	–	1	1	1,025–1,290	12,888	13,330
Steno	–	1	1	971–1,263	12,318	12,723
Temporary Help	1.1	1.3	1.3	(15,582)	14,515	14,515
Overtime	–	–	–	(362)	–	–
TOTALS, OFFICE OF LOCAL ASSISTANCE	42.6	90	52	$886,688	$1,782,753	$1,098,911
Office Of The State Architect:						
Administration:						
Executive:						
State Architect	1	1	1	49,990	49,990	49,990
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Dep State Architect	1	1	1	3,846–4,032	48,384	48,384
Prog Mgr	1	1	1	3,245–3,921	43,124	45,216
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	27,984	29,322
Staff Services Analyst	0.5	1	1	1,327–2,073	20,104	20,603
Exec Secty I	1	1	1	1,310–1,559	18,519	18,708
Ofc Techn	0.1	1	1	1,145–1,463	14,314	14,875

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Secty	0.8	–	–	1,166–1,426	–	–
Library Tech Asst I	1	1	1	1,145–1,344	15,696	16,128
Ofc Asst II	1.4	2	2	989–1,290	25,308	26,160
Steno	0.9	1	1	971–1,263	14,224	14,499
Project Coordination And Evaluation:						
Sr Project Analyst	1	1	1	2,563–3,093	37,116	37,116
Assoc Constrn Analyst	1	1	1	2,226–2,684	32,208	32,208
Assoc Govtl Prog Analyst	4	4	4	2,073–2,501	120,048	120,048
Staff Services Analyst	1	1	1	1,327–2,073	24,030	24,876
Mgt Services Techn	2	2	2	1,110–1,476	29,936	31,202
Ofc Techn	2	2	2	1,145–1,463	32,256	32,256
DP Techn	0.4	1	1	1,130–1,437	17,244	17,244
Contract Management:						
Bus Service Off III	1	1	1	2,073–2,501	30,012	30,012
Bus Service Off I	1	1	1	1,724–2,073	24,876	24,876
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	5.5	6	6	989–1,290	79,961	80,828
Office Services:						
Bus Service Off I	0.6	1	1	1,724–2,073	21,008	21,988
Ofc Services Supvr I	0.2	–	–	1,145–1,463	–	–
Stock Clk	2	2	2	1,102–1,402	30,208	30,850
Ofc Asst II	4.2	5	5	989–1,235	67,438	67,884
Architecture & Engineering Services:						
Consultant Services:						
Prog Mgr	0.2	1	1	3,245–3,921	39,246	41,112
Supvng Architect	1	1	1	2,951–3,566	42,792	42,792
Sr Civil Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Mech Engr	1	1	1	2,563–3,093	35,412	37,116
Sr Elec Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Architect	4	4	4	2,563–3,093	148,464	148,464
Sr Project Analyst	2.5	3	3	2,563–3,093	105,714	107,220
Structural Engrng Assoc	1	1	1	2,226–2,684	32,208	32,208
Assoc Elec Engr	–	1	1	2,226–2,684	26,712	27,984
Assoc Architect	2.5	3	3	2,226–2,684	95,293	96,624
Architectural Assoc	1	1	1	2,124–2,563	28,992	30,399
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Ofc Techn	–	1	1	1,145–1,463	13,740	14,268
Secty	0.8	–	–	1,166–1,426	–	–
Ofc Asst II	0.8	1	1	989–1,290	12,260	12,651
Architectural Design:						
Prin Architect	1	1	1	3,245–3,921	47,052	47,052
Supvng Architect	2	2	2	2,951–3,566	85,584	85,584
Sr Architect	4.4	6	6	2,563–3,093	213,125	216,226
Assoc Architect	2.7	3	3	2,226–2,684	92,082	93,408
Sr Graphic Artist	0.2	–	–	1,762–2,124	–	–
Graphic Artist	0.4	–	–	1,538–1,848	–	–
Ofc Asst II	0.2	–	–	989–1,290	–	–
Steno	0.9	1	1	971–1,263	13,098	13,572
Landscape Design:						
Sr Landscape Architect	1	1	1	2,563–3,093	37,116	37,116
Assoc Landscape Architect	3	3	3	2,226–2,684	96,624	96,624
Asst Landscape Architect	0.4	1	1	1,848–2,226	22,524	23,592
Jr Landscape Architect	0.6	–	–	1,651–1,897	–	–
Drafting:						
Supvng Architect	1	1	1	2,951–3,566	42,792	42,792
Architectural Sr	2	2	2	2,444–2,951	69,454	70,824
Assoc Architect	3	2	2	2,226–2,684	64,416	64,416
Architectural Assoc	1	1	1	2,124–2,563	29,447	30,756
Asst Architectural Designer	3	3	3	1,848–2,226	78,242	79,422
Architectural Asst	1.2	2	2	1,848–2,226	45,924	48,117
Jr Architectural Asst	1	1	1	1,651–1,897	22,119	22,694
Asst Clk	0.2	–	–	785–896	–	–
Structural Engineering:						
Supvng Structural Engr	1	1	1	3,093–3,739	41,952	44,003
Sr Structural Engr	1.4	2	2	2,684–3,245	71,148	72,708
Structural Engrng Assoc	1.6	2	2	2,226–2,684	64,416	64,416
Jr Civil Engr	1	1	1	1,651–1,897	21,177	22,119
Specifications:						
Specification Writer II	3	2	2	2,124–2,563	61,512	61,512
Specification Writer I	0.9	1	1	1,848–2,226	22,176	23,220
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Word Processing Techn	2.8	3	3	989–1,235	44,460	44,460
Mechanical Engineering:						
Supvng Mech Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Mech Engr	3.5	4	4	2,563–3,093	143,240	147,612
Assoc Mech Engr	2.3	3	3	2,226–2,684	86,414	89,016
Mech Engr	0.9	5	5	1,651–2,226	109,777	114,531
Asst Mech Engr	1.6	–	–	1,743–2,100	–	–
Jr Mech Engr	0.6	–	–	1,558–1,996	–	–
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Electrical Engineering:						
Supvng Elec Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Elec Engr	2.7	3	3	2,563–3,093	103,284	106,440
Assoc Elec Engr	3.1	4	4	2,226–2,684	112,556	117,964
Elec Engr	0.6	3	3	1,651–2,226	70,452	73,086
Elec Engrng Techn II	0.9	1	1	1,762–2,124	25,488	25,488

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Asst Elec Engr	0.8	–	–	1,743–2,100	–	–
Jr Elec Engr	0.5	–	–	1,558–1,790	–	–
Civil And Sanitary Engineering:						
Supvng Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Civil Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Sanitary Engr	0.8	–	–	2,563–3,093	–	–
Assoc Sanitary Engr	0.2	1	1	2,226–2,684	32,158	32,208
Civil Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Sanitary Engrng Assoc	2	2	2	2,124–2,563	61,512	61,512
Asst Civil Engr	1	1	1	1,848–2,226	25,794	26,712
Civil Engrng Techn II	2	2	2	1,762–2,124	50,976	50,976
Delineator	0.8	1	1	1,407–1,685	20,220	20,220
Cost Engineering:						
Supvng Estimator	1	1	1	2,814–3,398	40,776	40,776
Sr Estimator	2	2	2	2,444–2,951	70,824	70,824
Assoc Estimator - Bldg Constrn	0.6	1	1	2,124–2,563	30,756	30,756
Mech Estimator II	0.5	1	1	2,124–2,563	25,590	26,818
Asst Estimator	0.9	1	1	1,848–2,226	26,712	26,712
Elec Estimator I	0.2	–	–	1,848–2,226	–	–
Jr Estimator	0.1	–	–	1,578–1,731	–	–
Secty	0.3	1	1	1,166–1,426	14,406	14,985
Steno	0.8	–	–	971–1,263	–	–
Cost Engineering-Change Orders:						
Sr Estimator	1.5	2	2	2,444–2,951	65,335	66,773
Assoc Estimator—Bldg Constrn	0.5	–	–	2,124–2,563	–	–
Mech Estimator II	0.5	1	–	2,124–2,563	25,488	–
Asst Estimator	1.1	2	1	1,848–2,226	44,352	23,220
Elec Estimator I	0.4	1	–	1,848–2,226	22,611	–
Jr Estimator	1.7	2	2	1,578–1,731	39,412	41,224
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Ofc Asst II	0.5	1	1	989–1,235	13,740	13,740
Physically Handicapped:						
Architectural Assoc	2	2	2	2,124–2,563	61,512	61,512
Construction Services:						
Headquarters:						
Chief Constrn Supvr	1	1	1	3,413–4,113	43,311	45,414
Constrn Supvr II	1	1	1	2,444–2,951	35,412	35,412
Secty	1	1	1	1,166–1,426	16,184	16,464
Area I Oakland:						
Constrn Supvr III	1	1	1	2,814–3,398	35,838	37,572
Constrn Supvr II	6.3	6	6	2,444–2,951	199,127	204,468
Constrn Supvr I	7.1	10	10	2,124–2,563	280,307	289,462
Elec Inspector II	1	1	1	2,124–2,563	30,756	30,756
Mech Inspector II	0.6	1	1	2,124–2,563	25,488	26,712
Constrn Inspector	0.3	–	–	1,762–2,124	–	–
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	0.7	1	1	989–1,290	13,104	13,576
Steno	0.2	–	–	971–1,263	–	–
Area II Sacramento:						
Constrn Supvr III	1	1	1	2,814–3,398	40,776	40,776
Sr Elec Engr	1	1	1	2,563–3,093	37,116	37,116
Constrn Supvr II	2.9	4	4	2,444–2,951	128,885	133,393
Constrn Supvr I	10.2	10	10	2,124–2,563	289,751	295,648
Mech Inspector II	1	1	1	2,124–2,563	30,756	30,756
Constrn Inspector	0.8	1	1	1,762–2,124	25,296	25,488
Ofc Techn	1	1	1	1,145–1,463	14,268	14,820
Ofc Asst II	0.8	1	1	989–1,290	12,036	12,420
Area III Los Angeles:						
Constrn Supvr III	1.5	2	2	2,814–3,398	78,500	80,328
Constrn Supvr II	5.3	5	5	2,444–2,951	173,122	176,375
Constrn Supvr I	8.8	10	10	2,124–2,563	287,147	294,554
Elec Inspector II	2	2	2	2,124–2,563	61,512	61,512
Mech Inspector II	2	2	2	2,124–2,563	61,512	61,512
Constrn Inspector	1.5	2	2	1,762–2,124	43,836	45,918
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.6	1	1	989–1,290	12,618	13,032
Temporary Help	4.5	0.9	0.9	(91,969)	23,966	23,966
Overtime	–	–	–	(50,469)	12,248	12,248
Structural Safety Section:						
San Francisco:						
Prin Structural Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Structural Engr	2	2	2	3,093–3,739	89,736	89,736
Dist Structural Engr	3	3	3	2,814–3,398	122,328	122,328
Sr Structural Engr	7	7	7	2,684–3,245	272,580	272,580
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Ofc Asst II	1.4	3	3	989–1,290	34,342	35,154
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Sacramento:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Prin Structural Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Structural Engr	2.1	2	2	3,093–3,739	89,736	89,736
Dist Structural Engr	1	1	1	2,814–3,398	40,776	40,776
Sr Structural Engr	5	5	5	2,684–3,245	194,700	194,700
Assoc Govtl Prog Analyst	0.3	1	1	2,073–2,501	26,496	27,768
Staff Services Analyst	0.7	–	–	1,327–2,073	–	–
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Asst II	3.9	4	4	989–1,290	53,448	53,838
Steno	0.1	1	1	971–1,263	14,289	14,520
Drafting Aid I	1	1	1	1,071–1,246	14,952	14,952
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Seasonal Clk	0.2	–	–	798–912	–	–
Los Angeles:						
Prin Structural Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Structural Engr	3	3	3	3,093–3,739	134,604	134,604
Dist Structural Engr	6	6	6	2,814–3,398	244,656	244,656
Sr Structural Engr	11.5	13	13	2,684–3,245	486,024	490,704
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Ofc Techn	0.1	1	1	1,145–1,463	14,314	14,875
Ofc Asst II	5.7	7	7	989–1,290	90,102	92,153
Steno	–	1	1	971–1,263	12,030	12,420
Seasonal Clk	0.2	–	–	798–912	–	–
Temporary Help	3.7	–	–	(132,575)	–	–
Overtime	–	–	–	(15,817)	244,526	244,526
TOTALS, OFFICE OF THE STATE ARCHITECT	277.1	299.9	296.9	$8,099,383	$8,929,617	$8,986,033
Real Estate Services Division:						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Supvng Land Agent	3	3	3	2,748–3,319	119,484	119,484
Assoc Land Agent	0.1	–	–	2,073–2,501	–	–
Assoc Govtl Prog Analyst	0.9	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	–	1	1	1,327–2,073	16,824	17,556
Delineator	0.8	1	1	1,407–1,685	20,220	20,220
Ofc Services Supvr II	1	1	1	1,281–1,668	18,069	18,240
Mgt Services Techn	0.8	–	–	1,110–1,476	–	–
Acctg Techn	0.2	1	1	1,145–1,463	15,480	16,128
Secty	1.9	2	2	1,166–1,426	32,928	32,928
Sr Word Processing Techn	0.3	1	1	1,189–1,402	16,360	16,824
Ofc Asst II	1.1	1	1	989–1,290	13,549	13,740
Steno	1	1	1	971–1,263	14,520	14,520
Drafting Aid I	0.8	1	1	1,071–1,246	14,952	14,952
Word Processing Techn	3.4	3	3	989–1,235	43,216	43,380
Appraisal and Transaction Review:						
Sr Land Agent	2	2	2	2,501–3,019	72,456	72,456
Assoc Land Agent	12.1	2	2	2,073–2,501	54,888	56,088
Asst Land Agent	0.4	–	–	1,724–2,073	–	–
Jr Appraiser	0.1	–	–	1,327–1,506	–	–
Jr Property Agent	0.3	–	–	1,327–1,506	–	–
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
Sales:						
Sr Land Agent	1	1	1	2,501–3,019	35,668	36,228
Assoc Land Agent	4.2	3	3	2,073–2,501	90,036	90,036
Asst Land Agent	0.2	–	–	1,724–2,073	–	–
Steno	1	1	1	971–1,263	14,520	14,520
Property Management:						
Sr Land Agent	1	1	1	2,501–3,019	36,228	36,228
Assoc Land Agent	4.8	5	5	2,073–2,501	146,964	148,248
Asst Land Agent	0.3	–	–	1,724–2,073	–	–
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Relocation Assistance:						
Sr Land Agent	1	–	–	2,501–3,019	–	–
Assoc Land Agent	6.2	–	–	2,073–2,501	–	–
Assoc Govtl Prog Analyst	0.1	–	–	2,073–2,501	–	–
Asst Land Agent	0.3	–	–	1,724–2,073	–	–
Ofc Asst II	0.9	–	–	989–1,290	–	–
Appraisal Review:						
Sr Land Agent	2	–	–	2,501–3,019	–	–
Staff Space Planner	1	–	–	2,278–2,748	–	–
Assoc Land Agent	1	–	–	2,073–2,501	–	–
Ofc Asst II	0.9	–	–	989–1,290	–	–
Program Management:						
Sr Land Agent	1	–	–	2,501–3,019	–	–
Assoc Land Agent	4	–	–	2,073–2,501	–	–
Staff Services Analyst	0.2	–	–	1,327–2,073	–	–
Delineator	0.2	–	–	1,407–1,685	–	–
Jr Appraiser	0.1	–	–	1,327–1,506	–	–
Jr Property Agent	0.3	–	–	1,327–1,506	–	–
Acctg Techn	0.8	–	–	1,145–1,463	–	–
Ofc Asst II	0.7	–	–	989–1,290	–	–
Drafting Aid I	0.2	–	–	1,071–1,246	–	–
Aquisitions:						
Sr Land Agent	2	6	6	2,501–3,019	216,388	217,368
Staff Space Planner	–	1	1	2,278–2,748	32,976	32,976
Assoc Land Agent	7	32	32	2,073–2,501	916,198	925,176
Asst Land Agent	0.3	1	1	1,724–2,073	20,688	21,648
Jr Property Agent	–	1	1	1,327–1,506	16,669	17,401
Ofc Asst II	2	5	5	989–1,290	67,956	68,670
Temporary Help	0.8	0.8	0.8	(7,943)	7,004	7,004
Overtime	–	–	–	(163)	1,750	1,750
TOTALS, REAL ESTATE SERVICES DIVISION	78.7	81.8	81.8	$2,041,140	$2,159,935	$2,177,713

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Buildings And Grounds Division:						
Administration Statewide:				SALARY RANGE		
C.E.A. III	1	1	1	3,167–4,211	49,547	50,532
Supvng Landscape Architect	1	1	1	2,951–3,566	42,792	42,792
Asst Chief	2	2	2	2,748–3,319	77,684	79,504
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	27,336	28,632
Jr Staff Analyst	1	1	1	1,327–1,724	18,225	19,086
Ofc Techn	0.2	1	1	1,145–1,463	14,360	14,930
Secty	1	1	1	1,166–1,426	16,408	16,464
Steno	0.8	–	–	971–1,263	–	–
Temporary Help	–	0.1	0.1	(1,674)	3,071	3,071
Terminal Leave	1.8	2	2	(34,891)	62,416	62,416
Sacramento Buildings:						
Administration:						
Region I:						
Bldg Mgr IV	1	1	1	2,501–3,019	36,088	36,228
Bldg Mgr II	2	2	2	2,073–2,501	59,910	60,024
Supvr - Bldg Trades	1	1	1	1,935–2,444	26,712	26,712
Electrician Supvr	2	2	2	1,935–2,332	50,784	50,976
Carpenter Supvr	0.8	1	1	1,848–2,226	22,176	23,220
Painter Supvr	1	1	1	1,848–2,226	24,336	24,336
Electrician I	9.6	10	10	1,762–2,124	229,163	231,504
Plumber I	2	2	2	1,762–2,124	46,440	46,440
Carpenter I	3	3	3	1,685–2,028	65,668	66,528
Painter I	6	6	6	1,685–2,028	133,056	133,056
Locksmith	2	2	2	1,685–2,028	44,352	44,352
Electronics Techn	2.6	3	3	1,538–2,028	60,472	62,243
Electrician Apprentice	0.3	1	1	1,197–1,812	14,364	14,952
Plumber Apprentice	1	1	1	1,197–1,812	19,812	20,772
Bldg Maint Worker	10.6	11	11	1,469–1,762	211,191	212,033
Carpenter Apprentice	0.2	1	1	1,197–1,731	14,364	14,952
Janitor Supvr III	2.1	2	2	1,266–1,646	36,166	36,294
Janitor Supvr II[1]	14	15	15	1,169–1,501	233,873	244,110
Supvng Housekeeper II	1	1	1	1,169–1,501	16,548	16,548
Ofc Services Supvr I	0.1	1	1	1,145–1,463	14,875	15,534
Secty	0.7	–	–	1,166–1,426	–	–
Laborer	1	1	1	1,266–1,379	16,548	16,548
Janitor Supvr I	–	1	1	1,051–1,327	14,100	14,652
Ofc Asst II	2.9	3	3	989–1,290	39,708	40,098
Region III:						
Bldg Mgr IV	1	1	1	2,501–3,019	36,228	36,228
Bldg Mgr II	1.8	2	2	2,073–2,501	58,163	59,454
Supvr - Bldg Trades	0.9	1	1	1,935–2,444	25,590	26,712
Electrician Supvr	1	1	1	1,935–2,332	25,488	25,488
Chief Engr II	2	2	2	1,935–2,332	55,968	55,968
Stationary Engr Supvr	3	3	3	1,889–2,278	74,628	74,628
Carpenter Supvr	1	1	1	1,848–2,226	23,133	24,243
Painter II	1	1	1	1,762–2,124	23,220	23,220
Electrician I	4.7	5	5	1,762–2,124	114,540	115,578
Plumber I	2	2	2	1,762–2,124	46,440	46,440
Stationary Engr I	15.8	16	16	1,724–2,073	358,326	362,686
Carpenter I	2.9	3	3	1,685–2,028	65,419	66,442
Painter I	3	3	3	1,685–2,028	66,528	66,528
Stationary Engr Apprentice	0.4	2	2	1,197–1,812	28,728	29,904
Bldg Maint Worker	5	5	5	1,469–1,762	96,540	96,540
Carpenter Apprentice	0.1	–	–	1,197–1,731	–	–
Painter Apprentice	0.3	1	1	1,197–1,731	14,364	14,952
Janitor Supvr III	1	1	1	1,266–1,646	18,012	18,012
Janitor Supvr II	6.7	7	7	1,169–1,501	109,050	111,462
Window Cleaner	1.7	2	2	1,215–1,437	32,548	33,222
Secty	1	1	1	1,166–1,426	16,464	16,464
Laborer	1	1	1	1,266–1,379	16,548	16,548
Janitor Supvr I	1.1	2	2	1,051–1,327	28,798	29,304
Ofc Asst II	0.8	1	1	989–1,290	13,740	13,740
Steno	1	1	1	971–1,263	14,380	14,520
Region II:						
Bldg Mgr IV	1	1	1	2,501–3,019	36,228	36,228
Bldg Mgr II	2	2	2	2,073–2,501	57,186	58,536
Supvr - Bldg Trades	1	1	1	1,935–2,444	26,712	26,712
Electrician Supvr	1	1	1	1,935–2,332	25,488	25,488
Carpenter Supvr	1	1	1	1,848–2,226	24,336	24,336
Painter Supvr	1	1	1	1,848–2,226	24,336	24,336
Electrician I	6.7	8	8	1,762–2,124	180,642	184,455
Plumber I	2	2	2	1,762–2,124	46,440	46,440
Carpenter I	2	2	2	1,685–2,028	44,352	44,352
Painter I	5.1	6	6	1,685–2,028	131,087	132,970
Electrician Apprentice	1	1	1	1,197–1,812	17,340	18,072
Plumber Apprentice	0.3	1	1	1,197–1,812	14,364	14,952
Bldg Maint Worker	6.7	8	8	1,469–1,762	151,006	153,612
Carpenter Apprentice	0.2	1	1	1,197–1,731	14,364	14,952
Painter Apprentice	0.3	1	1	1,197–1,731	14,364	14,952
Janitor Supvr III	2	2	2	1,266–1,646	36,102	36,294
Window Cleaner Supvr	1	1	1	1,322–1,572	18,154	18,864
Janitor Supvr II	10	11	11	1,169–1,501	176,436	180,746
Window Cleaner	7	9	9	1,215–1,437	152,838	153,480

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Secty	1	1	1	1,166–1,426	15,205	15,858
Laborer	1	1	1	1,266–1,379	16,548	16,548
Janitor Supvr I	4.6	5	5	1,051–1,327	71,923	73,386
Ofc Asst II	2.8	3	3	989–1,290	39,411	40,282
Central Heating And Cooling Plant:						
Bldg Mgr II	1	1	1	2,073–2,501	30,012	30,012
Chief Engr II	1	1	1	1,935–2,332	27,606	27,984
Stationary Engr Supvr	4	4	4	1,889–2,278	99,504	99,504
Electrician I	0.8	1	1	1,762–2,124	23,220	23,220
Stationary Engr I[2]	26	30	30	1,724–2,073	624,841	674,699
Painter I	0.8	1	1	1,685–2,028	22,176	22,176
Stationary Engr Apprentice	0.5	2	2	1,197–1,812	28,728	29,904
Bldg Maint Worker	0.8	1	1	1,469–1,762	18,598	19,308
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Laborer[3]	0.9	2	2	1,266–1,379	20,346	32,244
Grounds Maintenance:						
Assoc Landscape Architect	0.7	1	1	2,226–2,684	30,877	32,208
Supvng Groundskeeper II	1	1	1	1,646–2,173	23,748	23,748
Plumber I	1	1	1	1,762–2,124	23,220	23,220
Machinist	1	1	1	1,685–2,028	22,176	22,176
Supvng Groundskeeper I	3	3	3	1,501–1,979	64,944	64,944
Tree Maint Leadworker	1	1	1	1,501–1,804	21,648	21,648
Lead Groundskeeper	3	3	3	1,322–1,724	56,592	56,592
Truck Driver	3.4	4	4	1,437–1,724	75,456	75,456
Tree Maint Worker	2	2	2	1,437–1,646	39,504	39,504
Groundskeeper	30.1	33	33	1,266–1,572	559,352	564,139
Laborer	–	1	1	1,266–1,379	16,548	16,548
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Janitor	337.6	387.7	387.7	(4,208,905)	5,277,087	5,314,003
Temporary Help	3	2.6	2.6	(45,675)	92,998	92,998
Legislative Help	7.8	6.7	–	(109,066)	102,770	–
Overtime	–	–	–	(66,478)	81,010	81,010
San Francisco Buildings:						
Administration:						
Bldg Mgr IV	1	1	1	2,501–3,019	36,228	36,228
Bldg Mgr III	1	1	1	2,278–2,748	32,976	32,976
Bldg Mgr I	1	1	1	1,979–2,386	27,552	28,632
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	0.5	1	1	1,145–1,463	14,590	15,205
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Steno	0.9	1	1	971–1,263	12,030	12,420
Crafts:						
Supvr - Bldg Trades	0.4	1	1	1,935–2,444	25,998	26,712
Electrician Supvr	0.2	1	1	1,935–2,332	25,488	25,488
Painter Supvr	0.6	–	–	1,848–2,226	–	–
Electrician II	0.7	–	–	1,848–2,226	–	–
Painter II	–	1	1	1,762–2,124	23,220	23,220
Electrician I	2.7	3	3	1,762–2,124	65,668	68,790
Carpenter I	2	2	2	1,685–2,028	42,360	43,664
Painter I	2.9	3	3	1,685–2,028	66,528	66,528
Electrician Apprentice	0.3	1	1	1,197–1,812	14,364	14,952
Window Cleaner Supvr	1	1	1	1,322–1,572	18,864	18,864
Window Cleaner	3	3	3	1,215–1,437	49,374	50,016
Custodial:						
Janitor Supvr III	1.8	2	2	1,266–1,646	36,372	36,564
Janitor Supvr II	5.2	6	6	1,169–1,501	92,470	94,886
Janitor Supvr I	4	4	4	1,051–1,327	57,998	58,430
Maintenance:						
Chief Engr I	0.9	1	1	1,935–2,444	23,220	24,336
Chief Engr II	1	1	1	1,935–2,332	24,976	26,181
Stationary Engr II	1	1	1	1,804–2,173	23,748	23,748
Stationary Engr I	7.5	9	9	1,724–2,073	199,912	202,907
Stationary Engr Apprentice	0.7	2	2	1,197–1,812	28,924	30,112
Building Maint Worker	3.7	4	4	1,469–1,762	75,534	77,019
Groundskeeper	2.2	2.5	2.5	1,266–1,572	40,592	41,610
Laborer	1.7	2	2	1,266–1,379	32,300	32,982
Janitor	86.5	90.6	90.6	(1,091,744)	1,320,003	1,326,315
Temporary Help	1	0.9	0.9	(22,717)	13,952	14,324
Overtime	–	–	–	(9,087)	6,210	6,376
Los Angeles Buildings:						
Administration:						
Bldg Mgr IV	1	1	1	2,501–3,019	32,722	34,286
Bldg Mgr II	2	2	2	2,073–2,501	56,511	58,428
Bldg Mgr I	–	1	1	1,979–2,386	23,748	24,876
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	2.7	3	3	989–1,290	40,841	41,150
Steno	1	1	1	971–1,263	14,520	14,520
Crafts:						
Supvr—Bldg Trades	1	2	2	1,935–2,444	49,320	51,048
Electrician Supvr	1	1	1	1,935–2,332	25,488	25,488
Carpenter Supvr	0.5	–	–	1,848–2,226	–	–
Painter Supvr	0.9	1	1	1,848–2,226	23,592	24,336
Electrician I	5.5	6	6	1,762–2,124	136,541	138,885
Carpenter I	1.9	2	2	1,685–2,028	44,266	44,352
Painter I	5.9	6	6	1,685–2,028	132,024	133,056
Carpenter Apprentice	0.3	1	1	1,197–1,731	14,364	14,952

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Painter Apprentice	0.3	1	1	1,197–1,731	14,560	15,160
Window Cleaner Supvr	1	1	1	1,322–1,572	18,864	18,864
Window Cleaner	2.5	4	4	1,215–1,437	65,865	67,202
Custodial:						
Janitor Supvr III	1	1	1	1,266–1,646	18,012	18,012
Janitor Supvr II	4	4	4	1,169–1,501	66,316	66,732
Janitor Supvr I	6.8	7	7	1,051–1,327	101,148	101,580
Maintenance:						
Chief Engr II	2	2	2	1,935–2,332	55,644	55,968
Stationary Engr Supvr	3	3	3	1,889–2,278	73,876	74,628
Stationary Engr II	1	1	1	1,804–2,173	23,748	23,748
Stationary Engr I	13.3	16	16	1,724–2,073	349,003	358,353
Supvng Groundskeeper I	0.8	1	1	1,501–1,979	18,651	19,530
Stationary Engr Apprentice	0.7	2	2	1,197–1,812	28,728	29,904
Bldg Maint Worker	9.1	10	10	1,469–1,762	190,749	192,654
Groundskeeper	5.3	6	6	1,266–1,572	100,256	101,616
Laborer	3.6	4	4	1,266–1,379	64,656	66,021
Janitor	79.7	79.3	79.3	(918,244)	1,257,134	1,257,134
Temporary Help	1.2	0.9	0.9	(29,950)	12,795	12,795
Overtime	–	–	–	(9,984)	4,661	4,661
Santa Ana Buildings:						
Bldg Mgr II	1	1	1	2,073–2,501	29,898	30,012
Chief Engr I	1	1	1	1,935–2,444	26,712	26,712
Electrician I	1	1	1	1,762–2,124	23,220	23,220
Stationary Engr I	1.4	2	2	1,724–2,073	43,436	44,401
Painter I	1	1	1	1,685–2,028	22,176	22,176
Bldg Maint Worker	2	2	2	1,469–1,762	38,616	38,616
Lead Groundskeeper	1	1	1	1,322–1,724	18,864	18,864
Groundskeeper	2	2	2	1,266–1,572	34,314	34,488
Janitor Supvr II	0.9	1	1	1,169–1,501	15,976	16,548
Laborer	0.7	1	1	1,266–1,379	15,808	16,491
Janitor Supvr I	1	1	1	1,051–1,327	14,922	14,922
Steno	1	1	1	971–1,263	14,520	14,520
Janitor	12	13.4	13.4	(148,536)	173,978	173,978
Temporary Help	0.2	0.1	0.1	(3,666)	3,656	3,656
Overtime	–	–	–	(1,834)	1,220	1,220
Long Beach Buildings:						
Chief Engr I [5]	–	1	1	1,935–2,444	15,480	23,964
Electrician I [5]	–	1	1	1,762–2,124	9,691	21,660
Stationary Engr I [5]	–	1	1	1,724–2,073	9,482	21,168
Painter I [5]	–	1	1	1,685–2,028	9,268	20,682
Building Maint Worker [5]	–	1	1	1,469–1,762	8,080	18,456
Lead Groundskeeper [5]	–	1	1	1,322–1,724	7,271	16,206
Groundskeeper [6]	–	1.5	1.5	1,266–1,572	19,010	24,138
Janitor Supvr II [5]	–	1	1	1,169–1,501	6,430	14,304
Laborer [5]	–	1	1	1,266–1,379	6,963	15,864
Janitor Supvr I [5]	–	1	1	1,051–1,327	5,819	12,912
Janitor	–	14.2	14.2	–	87,958	164,525
Temporary Help	–	0.1	0.1	–	3,197	3,197
Overtime	–	–	–	–	1,065	1,065
Oakland Buildings:						
Bldg Mgr II	1	1	1	2,073–2,501	30,012	30,012
Chief Engr I	1	1	1	1,935–2,444	25,876	26,606
Electrician I	0.6	1	1	1,762–2,124	21,144	22,176
Stationary Engr I	1.9	2	2	1,724–2,073	43,676	44,656
Carpenter I	–	–	–	1,685–2,028	–	–
Painter I	0.8	–	–	1,685–2,028	–	–
Bldg Maint Worker	0.8	1	1	1,469–1,762	19,308	19,308
Groundskeeper	0.5	0.5	0.5	1,266–1,572	8,535	8,622
Janitor Supvr II	1	1	1	1,169–1,501	16,818	16,818
Steno	0.7	1	1	971–1,263	12,030	12,420
Janitor	12.5	13	13	(161,605)	197,003	197,003
Temporary Help	0.3	0.2	0.2	(5,918)	3,710	3,710
Overtime	–	–	–	(1,973)	1,852	1,852
Fresno Buildings:						
Bldg Mgr II	1	1	1	2,073–2,501	25,076	26,286
Chief Engr I	0.8	1	1	1,935–2,444	25,476	26,394
Electrician I	1	1	1	1,762–2,124	23,133	23,220
Stationary Engr I	2	2	2	1,724–2,073	45,336	45,336
Bldg Maint Worker	0.8	1	1	1,469–1,762	18,527	19,308
Groundskeeper	1	1	1	1,266–1,572	17,244	17,244
Janitor Supvr II	1	1	1	1,169–1,501	16,818	16,818
Janitor Supvr I	1	1	1	1,051–1,327	14,652	14,652
Steno	0.8	1	1	971–1,263	13,137	13,488
Janitor	17.4	17.5	17.5	(221,740)	264,232	264,232
Temporary Help	0.2	0.2	0.2	(5,101)	3,471	3,471
Overtime	–	–	–	(2,551)	1,733	1,733
San Diego Buildings:						
Bldg Mgr II	0.9	1	1	2,073–2,501	26,706	27,984
Chief Engr I	0.3	–	–	1,935–2,444	–	–
Chief Engr II	0.8	1	1	1,935–2,332	27,822	27,984
Stationary Engr II	1	1	1	1,804–2,173	23,748	23,748
Electrician I	1	1	1	1,762–2,124	23,220	23,220
Stationary Engr I	4	4	4	1,724–2,073	89,057	90,672
Painter I	1	1	1	1,685–2,028	22,176	22,176
Supvng Groundskeeper I	1	1	1	1,501–1,979	19,160	20,064

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Bldg Maint Worker	1.9	2	2	1,469–1,762	37,551	38,616
Groundskeeper	6	7	7	1,266–1,572	116,620	119,322
Janitor Supvr II	2	2	2	1,169–1,501	30,970	31,550
Window Cleaner	1	1	1	1,215–1,437	17,244	17,244
Laborer	1.7	2	2	1,266–1,379	32,412	33,096
Janitor Supvr I	1	1	1	1,051–1,327	14,652	14,652
Ofc Asst II	0.5	0.5	0.5	989–1,290	6,870	6,870
Steno	1	1	1	971–1,263	14,520	14,520
Janitor	34	35.9	35.9	(417,785)	515,123	515,123
Temporary Help	0.4	1.1	1.1	(10,835)	27,173	27,173
Overtime	–	–	–	(1,600)	1,827	1,827
Stockton Buildings:						
Bldg Mgr II	1	1	1	2,073–2,501	29,727	30,012
Chief Engr I	1	1	1	1,935–2,444	26,712	26,712
Stationary Engr I	1.8	2	2	1,724–2,073	44,076	45,081
Painter I	–	1	1	1,685–2,028	20,220	21,144
Bldg Maint Worker	1.8	2	2	1,469–1,762	37,350	38,190
Lead Groundskeeper	0.9	1	1	1,322–1,724	18,012	18,864
Groundskeeper	2.9	3	3	1,266–1,572	51,732	51,732
Janitor Supvr I	2	2	2	1,051–1,327	29,844	29,844
Steno	1	1	1	971–1,263	13,782	14,300
Janitor	15.3	15	15	(195,357)	225,085	225,085
Temporary Help	0.3	0.2	0.2	(2,202)	3,674	3,674
Overtime	–	–	–	(8,078)	1,835	1,835
San Bernardino Buildings:						
Bldg Mgr II	1	1	1	2,073–2,501	30,012	30,012
Chief Engr I	1	1	1	1,935–2,444	26,712	26,712
Electrician I	0.8	1	1	1,762–2,124	22,350	23,220
Stationary Engr I	1.5	2	2	1,724–2,073	43,596	44,571
Painter I	0.8	1	1	1,685–2,028	21,746	22,176
Groundskeeper	1.7	2	2	1,266–1,572	33,279	33,966
Janitor Supvr II	1.8	2	2	1,169–1,501	31,520	32,126
Window Cleaner	1	1	1	1,215–1,437	17,244	17,244
Steno	1	1	1	971–1,263	14,520	14,520
Janitor	17.6	17.3	17.3	(223,228)	258,450	258,450
Temporary Help	0.3	0.3	0.3	(7,353)	9,190	9,190
Overtime	–	–	–	(2,451)	3,064	3,064
Redding Buildings:						
Chief Engr I	1	1	1	1,935–2,444	26,712	26,712
Bldg Maint Worker[7]	–	1	1	1,469–1,762	10,352	18,527
Groundskeeper[8]	0.5	1	1	1,266–1,572	13,081	16,583
Ofc Asst II	0.5	0.5	0.5	989–1,290	6,870	6,870
TOTALS, BUILDINGS & GROUNDS DIVISION	1,120.7	1,259.8	1,253.1	$18,083,314	$21,055,532	$21,388,769
TOTALS, PROPERTY MANAGEMENT SERVICES	1,602.2	1,815.3	1,767.6	$31,214,084	$36,097,836	$35,854,891
Statewide Support Services						
State Police Division:						
Administration:						
C.E.A. III	0.9	1	1	3,167–4,211	44,331	46,485
Staff Services Mgr I	1	1	1	2,278–2,748	31,833	32,976
Inspector	1	1	1	2,226–2,684	32,208	32,208
Assoc Govtl Prog Analyst	0.7	1	1	2,073–2,501	27,444	28,747
Lieutenant	1	1	1	1,848–2,226	26,712	26,712
Police Off	2.9	3	3	1,538–2,173	70,848	70,848
Sgt	1.1	1	1	1,685–2,124	24,336	24,336
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	3	4	4	989–1,290	54,040	54,432
Ofc Asst I	0.3	–	–	921–1,062	–	–
Zone I–Sacramento:						
Inspector	2	2	2	2,226–2,684	64,416	64,416
Capt	1	1	1	2,028–2,444	29,328	29,328
Lieutenant	2.2	2	2	1,848–2,226	53,424	53,424
Police Off	67.8	81	81	1,538–2,173	1,763,250	1,778,687
Sgt	10.6	12	12	1,685–2,124	292,440	293,184
Security Off	10.6	9	9	1,352–1,609	173,772	173,772
Dispatcher-Clk	1.7	9	9	1,145–1,344	127,192	132,146
Ofc Asst II	1.9	2	2	989–1,290	28,536	28,536
Ofc Asst II	1.6	2	2	989–1,235	27,275	27,480
Security Guard	11.7	23	23	1,014–1,175	301,572	307,884
Zone II–San Francisco:						
Inspector	1	1	1	2,226–2,684	32,208	32,208
Capt	1	1	1	2,028–2,444	29,328	29,328
Lieutenant	2.8	3	3	1,848–2,226	79,932	80,136
Police Off	33.9	41	41	1,538–2,173	839,491	862,354
Sgt	13.6	14	14	1,685–2,124	339,309	340,704
Security Off	5.8	6	6	1,352–1,609	115,848	115,848
Dispatcher-Clk	–	1	1	1,145–1,344	14,004	14,544
Ofc Asst II	3.7	4	4	989–1,290	55,329	55,934
Security Guard	2.1	8	8	1,014–1,175	100,515	103,872
Seasonal Clk	0.2	–	–	798–912	–	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Zone III--Los Angeles:				SALARY RANGE		
Inspector	1	1	1	2,226–2,684	32,208	32,208
Capt	1	1	1	2,028–2,444	29,328	29,328
Lieutenant	2.7	3	3	1,848–2,226	79,728	80,136
Police Off	34	53	53	1,538–2,173	1,052,383	1,107,932
Sgt	10.6	12	12	1,685–2,124	279,409	288,532
Security Off	4.9	4	4	1,352–1,609	77,232	77,232
Dispatcher-Clk	0.3	2	2	1,145–1,344	28,812	29,970
Ofc Asst II	2	2	2	989–1,290	28,536	28,536
Security Guard	5.5	17	17	1,014–1,175	217,806	224,130
Temporary Help	0.6	2	2	(12,628)	51,666	51,666
Overtime	–	–	–	(1,068,060)	174,965	174,965
TOTALS, STATE POLICE DIVISION	250.6	333	333	$6,366,329	$6,847,458	$6,981,628
Communications Division:						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Supvng Telecommunications Engr	1	1	1	2,951–3,566	42,792	42,792
Staff Services Mgr I	0.7	1	1	2,278–2,748	32,468	32,976
Assoc Bus Mgt Analyst	0.3	–	–	2,073–2,501	–	–
Bus Service Off II	0.8	1	1	1,889–2,278	25,876	27,126
Bus Service Off I	0.2	–	–	1,724–2,073	–	–
Telecommunications Systems Analyst I	–	1	1	1,327–1,578	16,956	17,712
Bus Mgt Trainee	0.3	–	–	1,327–1,506	–	–
Mgt Services Techn	0.1	–	–	1,110–1,476	–	–
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.6	–	–	989–1,235	–	–
Radio Management:						
Supvng Telecommunications Engr	2	2	2	2,951–3,566	78,204	79,908
Sr Telecommunications Engr	9	10	10	2,563–3,093	361,437	364,974
Assoc Telecommunications Engr	25.7	25	25	2,226–2,684	795,421	802,340
Supvng Telecommunications Techn	11	14	14	2,226–2,684	434,424	438,240
Telecomm Analyst II	0.9	2	2	2,073–2,501	55,229	57,750
Sr Telecommunications Techn	70.1	76	76	2,124–2,444	2,212,068	2,220,408
Elec Engr	0.9	3	3	1,651–2,226	60,076	62,964
Asst Telecommunications Engr	5	6	6	1,848–2,226	153,668	156,780
Telecommunications Techn	54.1	59	59	2,028–2,226	1,549,866	1,564,380
Elec Engrng Techn II	1	1	1	1,762–2,124	25,488	25,488
Staff Services Analyst	2	1	1	1,327–2,073	20,688	20,688
Telecomm Analyst I	1.3	1	1	1,327–2,073	22,243	23,298
Electronics Techn	1	1	1	1,538–2,028	22,176	22,176
Jr Elec Engr	0.9	–	–	1,558–1,790	–	–
Telecommunications Techn Trainee	1.8	4	4	1,609–1,762	80,892	83,652
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Truck Driver	1	1	1	1,437–1,724	18,864	18,864
Elec Drafting Techn	1	1	1	1,407–1,685	20,220	20,220
Ofc Services Supvr II	0.3	1	1	1,281–1,668	17,007	17,727
Warehouse Worker	1.1	1	1	1,322–1,572	16,418	16,999
Drafting Aid II	1	1	1	1,293–1,538	17,194	17,973
Mgt Services Techn	0.6	–	–	1,110–1,476	–	–
Ofc Services Supvr I	1.2	–	–	1,145–1,463	–	–
Pers Asst I	0.7	–	–	1,062–1,463	–	–
Sr Steno	0.9	1	1	1,166–1,426	16,240	16,464
Sr Word Processing Techn	0.6	1	1	1,189–1,402	16,534	16,824
Stock Clk	9.8	9	9	1,102–1,402	135,887	137,780
Pers Asst I	0.1	–	–	1,150–1,378	–	–
Ofc Asst II	5.2	8	8	989–1,290	108,121	108,798
Acct Clk II	0.6	1	1	1,025–1,290	13,960	14,268
Steno	0.3	–	–	971–1,263	–	–
Ofc Asst II	1.3	2	2	989–1,235	26,742	27,480
Word Processing Techn	4	4	4	989–1,235	59,050	59,280
Telecommunications Asst	1.9	2	2	995–1,153	26,034	26,442
Service Asst	0.3	1	1	979–1,130	12,630	13,056
Ofc Asst I	0.7	1	1	891–1,025	11,394	11,757
Asst Clk	0.3	–	–	785–896	–	–
Telephone Services:						
Supvng Telecommunications Engr	1	1	1	2,951–3,566	35,412	37,116
Data Communications Specialist	1	1	1	2,814–3,398	40,776	40,776
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
Sr Telecommunications Engr	2	2	2	2,563–3,093	67,872	69,324
Assoc Telecommunications Engr	6	6	6	2,226–2,684	192,401	193,248
Telecomm Analyst II	1.9	2	2	2,073–2,501	55,988	57,243
Telecomm Analyst I	2.1	2	2	1,327–2,073	44,571	46,686
Supvng Telephone Opr	1	1	1	1,281–1,520	18,240	18,240
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Telephone Opr	1	1	1	1,145–1,344	14,452	15,040
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Ofc Asst II	2	2	2	989–1,235	27,480	27,480
Telephone Opr	6.8	8	8	989–1,145	105,500	107,064
Emergency Telephone Services:						
Mgr	1	1	1	2,501–3,019	36,228	36,228
Coordinator	1	1	1	2,073–2,501	30,012	30,012
Telecomm Analyst I	0.2	1	1	1,327–2,073	16,386	17,082

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Mgt Services Techn	1.8	1	1	1,110–1,476	16,671	17,397
Acct Clk II	–	1	1	1,025–1,290	14,268	14,268
Temporary Help	4.6	1.8	1.8	(116,175)	25,440	25,440
Overtime	–	–	–	(195,244)	219,825	219,825
TOTALS, COMMUNICATIONS DIVISION	265	284.8	284.8	$7,053,467	$7,658,337	$7,730,601
Office Of Procurement:						
Purchasing:						
Procurement Administration:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Assoc Govtl Prog Analyst	0.6	1	1	2,073–2,501	25,676	26,916
Staff Services Analyst	0.4	–	–	1,327–2,073	–	–
Ofc Techn	1	1	1	1,145–1,463	15,150	15,804
Secty	1	1	1	1,166–1,426	16,464	16,464
Slamm:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	0.7	1	1	2,278–2,748	27,336	28,632
Assoc Bus Mgt Analyst	1	1	1	2,073–2,501	27,984	29,322
Assoc Govtl Prog Analyst	1	–	–	2,073–2,501	–	–
Staff Services Analyst	3.1	4	4	1,327–2,073	89,602	92,668
Ofc Asst II	2.1	2	2	989–1,290	27,480	27,480
Ofc Asst II	1.7	2	2	989–1,235	25,956	26,865
Area I-Sacramento:						
Purchasing Mgr	0.5	1	1	2,879–3,481	38,612	40,476
Prin Buyer	3	3	3	2,173–2,621	94,356	94,356
Buyer II	7.1	8	8	1,889–2,278	211,086	213,334
Ofc Services Mgr I	1	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	0.2	–	–	1,327–2,073	–	–
Buyer I	4.9	6	6	1,501–1,804	114,744	119,874
Bus Service Asst	0.6	–	–	1,437–1,724	–	–
Jr Staff Analyst	0.6	–	–	1,327–1,724	–	–
Ofc Services Supvr II	1	1	1	1,281–1,668	17,556	18,240
Mgt Services Techn	0.4	1	1	1,110–1,476	16,885	17,569
Ofc Techn	0.8	1	1	1,145–1,463	15,040	15,696
Ofc Services Supvr I	2	2	2	1,145–1,463	30,958	32,148
Ofc Services Supvr I	2.4	3	3	1,145–1,463	45,491	46,698
Ofc Asst II	12	12	12	989–1,290	156,126	159,555
Steno	1	1	1	971–1,263	14,520	14,520
Ofc Asst II	1.9	2	2	989–1,235	27,480	27,480
Word Processing Techn	0.9	1	1	989–1,235	12,260	12,651
Service Asst	0.2	1	1	979–1,130	12,207	12,597
Ofc Asst I	1	2	2	921–1,062	23,238	23,979
Ofc Asst I	0.2	–	–	891–1,025	–	–
Mech & Tech Occupational Trainee	0.2	–	–	896–960	–	–
Energy Project:						
Assoc Quality Control Engr	0.6	1	1	2,226–2,684	32,208	32,208
Asst Purchasing Analyst	2.2	3	3	1,889–2,278	72,732	75,772
Stationary Engr I	0.4	1	1	1,724–2,073	21,648	22,668
Buyer I	0.6	1	1	1,501–1,804	18,509	19,382
EDP Acquisition Program:						
Mgr	–	1	1	2,748–3,319	38,460	39,828
Sr DP Analyst	1.8	2	2	2,501–3,019	72,176	72,456
Staff Services Mgr II	1	–	–	2,501–3,019	–	–
Staff EDP Acquisition Specialist	0.2	1	1	2,278–2,748	31,724	32,720
Staff DP Analyst	3.4	4	4	2,278–2,748	131,904	131,904
Staff Services Mgr I	0.2	–	–	2,278–2,748	–	–
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Ofc Asst II	1.4	1	1	989–1,290	12,924	13,371
Steno	0.5	1	1	971–1,263	14,520	14,520
Contract Management:						
Buyer II	2.3	2	2	1,889–2,278	51,178	52,312
Buyer I	0.5	1	1	1,501–1,804	18,367	19,234
Secty	0.4	–	–	1,166–1,426	–	–
Ofc Asst II	10.6	12	12	989–1,290	152,210	156,646
Ofc Asst II	2.3	3	3	989–1,235	41,220	41,220
Ofc Asst I	0.4	–	–	921–1,062	–	–
Local Agency Purchasing:						
Prin Buyer	1	1	1	2,173–2,621	31,452	31,452
Buyer I	0.7	1	1	1,501–1,804	18,012	18,864
Quality Control:						
Sr Quality Control Engr	1	1	1	2,563–3,093	37,116	37,116
Assoc Quality Control Engr	2	2	2	2,226–2,684	64,053	64,416
Purchasing Analyst	2	2	2	2,173–2,621	62,904	62,904
Asst Purchasing Analyst	4	4	4	1,889–2,278	109,188	109,344
Asst Quality Control Engr	4	4	4	1,848–2,226	106,848	106,848
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Traffic Management:						
Traffic Mgr	–	1	1	2,386–2,879	31,960	33,500
Traffic Analyst	2.3	1	1	2,073–2,501	28,416	29,782
Staff Services Analyst	1.3	2	2	1,327–2,073	42,844	44,184
Rate Clk	3	3	3	1,501–1,804	59,498	62,308
Mgt Services Techn	0.7	1	1	1,110–1,476	14,682	15,315
Ofc Services Supvr I	0.8	1	1	1,145–1,463	14,268	14,820
Ofc Asst II	2.2	3	3	989–1,290	39,449	40,296

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Acquisition Analysis:				SALARY RANGE		
Staff Services Mgr II	0.7	1	1	2,501–3,019	30,012	31,452
Assoc Bus Mgt Analyst	1.8	1	1	2,073–2,501	30,012	30,012
Assoc Govtl Prog Analyst	0.1	–	–	2,073–2,501	–	–
Staff Services Analyst	0.9	2	2	1,327–2,073	34,596	36,492
Bus Mgt Trainee	0.4	1	1	1,327–1,506	18,072	18,072
Mgt Services Techn	0.6	–	–	1,110–1,476	–	–
Area II–Los Angeles:						
Prin Buyer	1	1	1	2,173–2,621	31,452	31,452
Buyer II	1	1	1	1,889–2,278	24,976	26,181
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	0.9	1	1	989–1,290	12,486	12,888
Central Stores:						
Headquarters Office:						
Supply Operations Mgr	1	1	1	2,501–3,019	36,228	36,228
Assoc Bus Mgt Analyst	0.7	1	1	2,073–2,501	25,676	26,916
Warehouse Operations Mgr	1	1	1	1,979–2,386	28,632	28,632
Staff Services Analyst	1.8	2	2	1,327–2,073	43,776	43,812
Bus Mgt Trainee	0.4	1	1	1,327–1,506	16,551	17,279
Mgt Services Techn	0.6	–	–	1,110–1,476	–	–
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	1.8	2	2	989–1,290	27,029	27,480
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Supply Center, O. B. 8 & 9:						
Materials & Stores Supvr I	0.4	1	1	1,322–1,724	18,367	18,864
Warehouse Worker	0.7	–	–	1,322–1,572	–	–
Service Asst	0.9	1	1	979–1,130	12,663	13,092
Watt Ave Warehouse:						
Warehouse Mgr II	1	1	1	1,804–2,386	24,976	26,076
Warehouse Mgr I	0.2	–	–	1,646–2,173	–	–
Materials & Stores Supvr II	3	3	3	1,501–1,979	64,894	65,214
Materials & Stores Supvr I	2.5	3	3	1,322–1,724	55,740	56,592
Truck Driver	2.9	3	3	1,437–1,724	55,548	56,379
Warehouse Worker	8.1	11	11	1,322–1,572	185,970	188,910
Ofc Asst II	3.7	4	4	989–1,290	51,805	53,075
Service Asst	4.8	3	3	979–1,130	37,792	38,994
Mech & Tech Occupational Trainee	1.5	1	1	896–960	11,310	11,658
11th And R Warehouse:						
Warehouse Mgr I	1	1	1	1,646–2,173	23,748	23,748
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Truck Driver	0.3	1	1	1,437–1,724	17,628	18,438
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Lawndale:						
Warehouse Mgr II	1	1	1	1,804–2,386	26,076	26,076
Materials & Stores Supvr II	0.4	1	1	1,501–1,979	18,154	19,012
Materials & Stores Supvr I	1.2	3	3	1,322–1,724	55,882	56,592
Truck Driver	0.9	–	–	1,437–1,724	–	–
Warehouse Worker	4.4	3	3	1,322–1,572	51,210	51,732
Ofc Asst II	0.9	1	1	989–1,290	12,783	13,212
Service Asst	2.5	3	3	979–1,130	37,339	38,571
Mech & Tech Occupational Trainee	1.1	2	2	896–960	22,486	23,168
Property Reutilization:						
Surplus Property Coordinator	1	1	1	1,979–2,386	28,632	28,632
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Publications Section:						
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Warehouse Worker	2.8	3	3	1,322–1,572	52,002	52,002
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	7.2	9	9	989–1,290	121,693	122,530
Service Asst	1	2	2	979–1,130	25,641	26,427
Mech & Tech Occupational Trainee	0.8	–	–	896–960	–	–
Temporary Help	7.3	1.1	1.1	(88,358)	26,657	26,657
Overtime	–	–	–	(55,855)	45,387	45,387
TOTALS, OFFICE OF PROCUREMENT	200.5	213.1	213.1	$3,835,941	$4,224,558	$4,300,648
Office Services Division:						
Administration:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Bus Service Off III	1	1	1	2,073–2,501	30,012	30,012
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Ofc Services Mgr I	0.5	1	1	1,724–2,073	22,458	23,526
Bus Service Off I	1.2	1	1	1,724–2,073	24,876	24,876
Warehouse Worker	1.3	2	2	1,322–1,572	33,333	34,198
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Acct Clk	1	1	1	1,145–1,463	15,760	16,128
Stock Clk	1.7	1	1	1,102–1,402	14,728	15,370
Laborer	1	1	1	1,266–1,379	16,548	16,548
Ofc Asst II	0.5	0.5	0.5	989–1,290	6,606	6,850
Acct Clk II	2.9	3	3	1,025–1,290	40,496	41,432
Ofc Asst I	0.3	0.5	0.5	921–1,062	5,647	5,647
Seasonal Clk	0.2	–	–	798–912	–	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Business Equipment Management:				SALARY RANGE		
Assoc Bus Equipt Analyst	0.6	1	1	2,073–2,501	26,916	28,200
Assoc Govtl Prog Analyst	2	2	2	2,073–2,501	57,348	58,644
Bus Equipt Analyst	–	1	1	1,327–2,073	21,988	23,028
Staff Services Analyst	0.4	–	–	1,327–2,073	–	–
Sr Word Processing Techn	0.8	–	–	1,189–1,402	–	–
Ofc Asst II	0.8	1	1	989–1,290	12,292	12,684
Interagency Messenger:						
Ofc Services Supvr I	0.9	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	8	8	8	989–1,235	107,812	108,833
Mass Mailing:						
Mailing Mach Supvr	1	1	1	1,193–1,407	15,696	16,360
Mailing Mach Opr	6.4	9	9	1,071–1,246	122,234	126,515
Mailing Mach Trainee	1.8	1	1	960–1,110	11,910	12,300
Mech & Tech Occupational Trainee	0.3	–	–	896–960	–	–
Supportive Services—O. B. 1:						
Mail And Messenger:						
Ofc Services Supvr I	2	2	2	1,145–1,463	32,256	32,256
Ofc Asst II	5.8	6	6	989–1,235	80,928	81,318
Supportive Services—O. B. 8 & 9:						
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Warehouse Worker	0.3	2	2	1,322–1,572	33,328	34,552
Ofc Services Supvr I	0.8	1	1	1,145–1,463	16,128	16,128
Mailing Mach Supvr	0.9	1	1	1,193–1,407	16,884	16,884
Laborer	1.6	–	–	1,266–1,379	–	–
Mailing Mach Opr	3	4	4	1,071–1,246	57,976	59,612
Ofc Asst II	3.3	4	4	989–1,235	54,960	54,960
Mailing Mach Trainee	0.2	–	–	960–1,110	–	–
Ofc Asst I	1	1	1	891–1,025	12,420	12,420
OB 1-Mail And Messenger:						
Warehouse Worker	–	1	1	1,322–1,572	16,206	16,896
Mailing Mach Supvr	0.5	1	1	1,193–1,407	15,212	15,866
Laborer	0.3	–	–	1,266–1,379	–	–
Mailing Mach Opr	1	2	2	1,071–1,246	28,748	29,806
Ofc Asst II	–	1	1	989–1,235	12,228	12,618
Mailing Mach Trainee	0.8	2	2	960–1,110	24,462	25,272
Office Machine Repair:						
Sacramento:						
Bus Service Off II	1	1	1	1,889–2,278	27,336	27,336
Ofc Mach Service Mgr	1	1	1	1,685–2,028	24,336	24,336
Ofc Mach Techn III	5	5	5	1,685–1,848	108,924	109,848
Bus Equipt Techn III	0.3	1	1	1,685–1,848	21,488	22,176
Ofc Mach Techn II	14.2	14	14	1,538–1,685	283,080	283,080
Bus Equipt Techn II	2.3	2	2	1,538–1,685	40,710	40,710
Ofc Mach Techn I	1.5	2	2	1,469–1,609	36,640	38,190
Bus Equipt Techn I	1.7	2	2	1,469–1,609	37,488	38,332
Mach Opr III	1	1	1	1,153–1,356	16,272	16,272
Ofc Mach Techn Trainee	0.3	–	–	1,197–1,298	–	–
Bus Equipt Techn Trainee	1	1	1	1,197–1,298	15,472	15,576
Ofc Asst II	2	2	2	989–1,290	26,683	27,439
Fresno:						
Ofc Mach Service Mgr	1	1	1	1,685–2,028	24,336	24,336
Ofc Mach Techn III	1	1	1	1,685–1,848	22,176	22,176
Ofc Mach Techn II	3.3	4	4	1,538–1,685	80,272	80,880
Ofc Mach Techn I	1.7	1	1	1,469–1,609	19,308	19,308
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
San Francisco:						
Ofc Mach Service Mgr	1	1	1	1,685–2,028	24,336	24,336
Ofc Mach Techn III	1	1	1	1,685–1,848	22,176	22,176
Ofc Mach Techn II	4	4	4	1,538–1,685	77,444	79,968
Ofc Mach Techn I	4	4	4	1,469–1,609	76,664	77,232
Ofc Asst II	1	1	1	989–1,290	12,519	12,924
Los Angeles:						
Ofc Mach Service Mgr	0.9	1	1	1,685–2,028	20,220	21,144
Ofc Mach Techn III	3.6	3	3	1,685–1,848	66,528	66,528
Ofc Mach Techn II	12	12	12	1,538–1,685	241,652	242,640
Ofc Mach Techn I	5.3	7	7	1,469–1,609	132,624	134,304
Ofc Asst II	2	2	2	989–1,290	27,480	27,480
Reproduction Section:						
Bus Service Off II	1	1	1	1,889–2,278	27,336	27,336
Mach Supvr II	1	1	1	1,609–1,935	23,220	23,220
Mach Supvr I	6	6	6	1,407–1,685	119,766	121,590
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Sr Mach Opr	1	–	–	1,242–1,469	–	–
Mach Opr III	23.4	26	26	1,153–1,356	419,456	421,538
Mach Opr III	2	2	2	1,153–1,356	32,544	32,544
Composing Techn I	0.4	3	3	1,145–1,344	48,384	48,384
Mach Opr II	6.9	7	7	1,110–1,298	105,330	107,064
Composer Opr	2.6	–	–	1,060–1,259	–	–
Mach Opr I	10.7	13	13	1,071–1,246	182,684	185,185
Mach Opr I	3.2	3	3	1,071–1,246	44,280	44,706
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Mach Opr Trainee	0.1	–	–	960–1,110	–	–
Ofc Occupations Clk	0.8	1	1	861–989	11,757	12,036

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Addressograph Services:				SALARY RANGE		
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Mach Opr I	1.1	2	2	1,071–1,246	29,904	29,904
Mach Opr Trainee	1.7	1	1	960–1,110	13,140	13,311
Temporary Help	0.9	4.3	4.3	(21,582)	80,367	80,367
Overtime	–	–	–	(200,725)	169,954	169,954
TOTALS, OFFICE SERVICES DIVISION	201	219.3	219.3	$3,635,033	$3,996,930	$4,039,853
Fleet Administration Division:						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.4	1	1	1,327–2,073	15,924	16,608
Ofc Techn	0.6	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Inspection Services:						
Sacramento:						
Sr Inspector	2	2	2	1,979–2,386	57,264	57,264
Inspector	8	8	8	1,804–2,173	204,460	205,920
Los Angeles:						
Sr Inspector	1	1	1	1,979–2,386	28,632	28,632
Inspector	3	5	5	1,804–2,173	119,664	123,221
San Bernardino:						
Inspector	1	1	1	1,804–2,173	24,688	25,876
San Diego:						
Inspector	1	1	1	1,804–2,173	26,076	26,076
San Francisco:						
Sr Inspector	0.9	1	1	1,979–2,386	27,876	28,632
Inspector	3.7	4	4	1,804–2,173	95,993	99,120
Employee Parking:						
Administration:						
Auto Pool Mgr I	1	1	1	1,572–2,073	22,498	22,668
Auto Equip Opr I	1	–	–	1,437–1,724	–	–
Ofc Techn	0.4	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	0.4	–	–	1,145–1,463	–	–
Ofc Asst II	1	1	1	989–1,290	13,212	13,641
Administration-Sacramento:						
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Administration-Los Angeles:						
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Ofc Asst I	1.4	1.5	1.5	891–1,025	18,630	18,630
Capitol Garage:						
Auto Pool Attendant III	0.8	1	1	1,242–1,469	17,628	17,628
Auto Pool Attendant II	0.3	–	–	1,293–1,407	–	–
Auto Pool Attendant I	6	6	6	1,193–1,293	93,470	93,470
Field Operation-Administration:						
Prog Mgr	2	2	2	2,386–2,879	66,762	68,310
Ofc Techn	1	1	1	1,145–1,463	14,820	15,480
Ofc Asst II	2.5	2.5	2.5	989–1,290	33,858	34,350
Ofc Asst II	0.9	1	1	989–1,235	13,740	13,740
Sacramento Garage:						
Auto Pool Mgr II	1	1	1	2,073–2,501	27,984	29,322
Auto Pool Mgr I	2.3	3	3	1,572–2,073	68,004	68,004
Auto Equip Opr I	–	1	1	1,437–1,724	18,864	18,864
Auto Pool Attendant III	2	2	2	1,242–1,469	34,757	35,214
Ofc Techn	1.7	2	2	1,145–1,463	32,256	32,256
Ofc Services Supvr I	0.7	1	1	1,145–1,463	15,534	16,128
Auto Pool Attendant II	0.9	1	1	1,293–1,407	16,774	16,884
Auto Pool Attendant I	9.1	9	9	1,193–1,293	137,642	139,287
Ofc Asst II	0.3	1	1	989–1,290	12,416	12,872
Ofc Asst II	2.8	3	3	989–1,235	39,896	40,352
Service Asst	1.3	2	2	979–1,130	27,120	27,120
Ofc Asst I	0.7	–	–	921–1,062	–	–
Mech & Tech Occupational Trainee	0.7	1	1	896–960	11,388	11,388
Sacramento Preventive Maintenance:						
Lead Auto Mech	0.4	1	1	1,646–1,979	21,648	21,648
Automobile Mech Supvr	1	1	1	1,724–1,889	22,668	22,668
Auto Mechanic	3.9	3	3	1,572–1,889	62,064	62,064
Sr Equipt Parts Worker	0.5	–	–	1,572–1,724	–	–
Mechanics Helper	3	3	3	1,322–1,437	51,732	51,732
Service Asst	1.7	2	2	979–1,130	25,996	26,404
Fresno Garage:						
Auto Pool Mgr I	1	1	1	1,572–2,073	19,234	20,142
Auto Pool Attendant I	1.1	1	1	1,193–1,293	15,057	15,516
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Mech & Tech Occupational Trainee	0.4	1	1	896–960	11,040	11,040
Fresno Preventive Maintenance:						
Auto Mech	2	2	2	1,572–1,889	41,376	41,376
Mechanics Helper	1	1	1	1,322–1,437	16,664	17,124
Los Angeles Garage:						
Auto Pool Mgr II	1	1	1	2,073–2,501	30,012	30,012
Auto Pool Mgr I	2	2	2	1,572–2,073	42,050	42,966
Auto Pool Attendant III	1.6	2	2	1,242–1,469	34,072	34,760
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Auto Pool Attendant II	0.1	–	–	1,293–1,407	–	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Auto Pool Attendant I	6	5	5	1,193–1,293	76,411	77,478
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Ofc Asst II	3	3	3	989–1,235	41,220	41,220
Mech & Tech Occupational Trainee	0.1	2	2	896–960	22,080	22,080
Los Angeles Preventive Maintenance:						
Automobile Mech Supvr	0.5	1	1	1,724–1,889	20,848	21,818
Auto Mech	5.7	9	9	1,572–1,889	175,940	182,292
Sr Equipt Parts Worker	1	1	1	1,572–1,724	20,688	20,688
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
San Diego Garage:						
Auto Pool Mgr I	1	1	1	1,572–2,073	22,668	22,668
Auto Pool Attendant I	2	2	2	1,193–1,293	30,828	31,032
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
San Diego Preventive Maintenance:						
Auto Mech	1.2	2	2	1,572–1,889	38,764	40,596
San Francisco Garage:						
Auto Pool Mgr II	1	1	1	2,073–2,501	27,126	28,416
Auto Pool Mgr I	0.7	1	1	1,572–2,073	19,234	20,142
Automobile Mech Supvr	0.3	1	1	1,724–1,889	22,328	22,668
Auto Pool Attendant III	0.6	–	–	1,242–1,469	–	–
Ofc Techn	1.1	1	1	1,145–1,463	16,128	16,128
Auto Pool Attendant I	3.8	4	4	1,193–1,293	61,809	62,064
Ofc Asst II	1.7	2.5	2.5	989–1,290	31,974	32,684
Ofc Asst II	0.5	–	–	989–1,235	–	–
San Francisco Preventive Maint:						
Lead Auto Mech	1	1	1	1,646–1,979	21,648	21,648
Auto Mech	1.8	2	2	1,572–1,889	40,218	41,142
Mechanics Helper	2.2	2	2	1,322–1,437	34,140	34,488
Oakland Garage:						
Auto Pool Mgr I	0.4	1	1	1,572–2,073	19,234	20,142
Auto Pool Attendant III	0.6	–	–	1,242–1,469	–	–
Auto Pool Attendant I	2	2	2	1,193–1,293	30,668	30,988
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Oakland Preventive Maintenance:						
Auto Mech	1.7	2	2	1,572–1,889	40,218	41,142
Mechanics Helper	0.2	–	–	1,322–1,437	–	–
Berkeley Garage:						
Auto Pool Attendant III	0.9	1	1	1,242–1,469	17,628	17,628
Auto Pool Attendant I	0.8	–	–	1,193–1,293	–	–
Service Asst	1	1	1	979–1,130	13,560	13,560
Mech and Tech Occ Trainee	–	1	1	896–960	11,040	11,040
Temporary Help	5.8	6	6	(53,722)	70,299	70,299
Overtime	–	–	–	(67,092)	19,279	19,279
TOTALS, FLEET ADMINISTRATION	144.1	157.5	157.5	$2,643,646	$2,914,385	$2,954,703
Office Of State Printing:						
State Printer	1	1	1	3,846–4,032	48,384	48,384
Staff Services Analyst	1	1	1	1,724–2,073	24,876	24,876
Exec Secty	1	1	1	1,310–1,559	18,708	18,708
Engineering and Support Services:						
Prog Mgr	1	1	1	2,951–3,566	42,792	42,792
Industrial Engr	1	1	1	2,563–3,093	33,768	34,743
Assoc DP Analyst	1	1	1	2,073–2,501	27,336	28,126
Assoc Programmer Analyst	1	1	1	2,073–2,501	27,336	28,126
Secty	1	1	1	1,166–1,372	15,156	15,594
Material Control:						
Printing Materials Supvr	1	1	1	1,881–2,267	27,204	27,204
Printing Operations Asst	1	1	1	1,496–1,797	19,668	20,236
Ofc Services Supvr I	1	1	1	1,145–1,344	14,820	15,248
Ofc Asst II	3	3	3	989–1,145	37,260	38,336
Key Data Opr	2	3	3	921–1,235	36,108	37,151
Plant and Equipment Maintenance:						
Printing Plant Machine Supvr	1	1	1	14.10–15.61	28,410	30,304
Printing Plant Machinist	8	8	8	12.82–14.20	201,729	215,178
Electrician II	1	1	1	1,848–2,028	24,336	24,336
Electrician I	2	2	2	1,762–1,935	46,440	46,440
Printing Apprentice	1	1	1	6.41–12.69	23,095	24,634
Bldg Maint Worker	1	1	1	1,469–1,609	19,308	19,866
Overtime	–	–	–	(10,914)	14,065	15,003
Janitorial Services:						
Janitor Supvr I	1	1	1	1,051–1,221	14,652	14,652
Janitor	4	4	4	979–1,130	52,512	54,029
Planning Section:						
Supvr Printing Planning Services	1	1	1	2,490–3,006	36,072	36,072
Printing Proc & Oper Supvr	1	1	1	2,267–2,735	32,820	32,820
Printing Production Supvr	1	1	1	2,163–2,609	31,308	31,308
Printing Process Planner	5	5	5	1,972–2,377	129,780	133,529
Printing Opr Planner	4	4	4	1,882–2,267	105,397	108,442
Printing Opr Asst	4	4	4	1,496–1,797	84,288	86,723
Ofc Asst II	7	8	8	989–1,145	99,360	102,230
Graphic Design and Reproduction:						
Graphic Services Supvr	1	1	1	2,278–2,748	32,976	32,976
Printing Art Planner	1	1	1	1,882–2,267	27,204	27,204
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Graphic Artist	8	8	8	1,538–1,848	161,760	166,433

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Sr Machine Opr	1	1	1	1,242–1,469	17,628	17,628
Composing Techn I	4	4	4	1,145–1,344	59,280	60,992
Printing Production:						
Supt of Printing Production	1	1	1	3,398	40,776	40,776
Secty	1	1	1	1,166–1,372	16,464	16,464
Computer Department:						
Computer Operations—Supvr II	1	1	1	1,979–2,386	28,632	28,632
Computer Operations—Supvr I	1	1	1	1,646–1,979	23,748	23,748
Sr Computer Opr	2	2	2	1,379–1,646	39,504	39,504
DP Techn	1	1	1	1,130–1,437	14,652	15,075
Computer Opr	6	6	6	1,130–1,437	87,912	90,452
Composing Room:						
Composing Room Supt	1	1	1	2,267–2,735	32,820	32,820
Composing Room Asst Supt	2	2	2	2,163–2,377	57,048	57,048
Composing Room Supvr	6	6	6	13.84–15.32	163,254	174,138
Copyholder	8	8	8	7.97–8.87	125,871	134,262
Proofreader	12	14	14	11.95–13.25	329,329	351,284
Photocompositor	6	6	6	12.58–13.94	148,512	158,413
Photocomposition Mach Opr	6	6	6	11.95–13.25	141,141	150,550
Photocomposition Keyboard Opr	19.8	24	24	11.95–13.25	564,564	602,202
Compositor/Imposition Paste-Up	10	10	10	11.95–13.25	235,235	250,917
Compositor/Video Display	3	3	3	11.95–13.25	72,345	77,168
Molding Press Opr	1	1	1	10.06–11.17	20,329	21,684
Ofc Asst II	5	6	6	989–1,145	72,216	74,302
Overtime	–	–	–	(61,584)	133,108	141,982
Pressroom:						
Pressroom Supt	1	1	1	2,267–2,735	32,820	32,820
Pressroom Asst Supt	3	3	3	2,267–2,490	89,640	89,640
Pressroom Supvr	6	6	6	15.69–17.36	185,012	198,346
Specialty Press Opr	5	5	5	11.23–12.45	109,964	117,816
Offset Process Camera Opr	2	2	2	14.69–15.51	56,456	60,220
Litho Negative Assembler	5	5	5	13.85–15.34	135,526	144,561
Litho Platemaker	4	4	4	13.85–15.34	108,963	116,227
Lead Web Offset Press Opr	9	9	9	15.15–16.23	260,933	278,329
Offset Press Opr In-charge	2	2	2	14.79–16.39	53,836	57,425
Web Offset Pub Oper	11	11	11	14.00–15.39	300,518	320,553
Web Offset Bus Oper	11	13	13	12.64–14.95	339,002	361,602
Letter Press Opr	3	3	3	12.38–13.72	72,472	77,303
Web Offset Press Asst	13	13	13	11.29–12.52	281,672	300,450
Litho Offset Press Opr	14	16	16	12.88–15.83	418,018	445,886
Printing Apprentice	9	9	9	11.58–14.25	221,267	236,018
Offset Press Asst	7	7	7	11.23–12.61	155,628	166,003
Printing Trades Asst II	19	20	20	9.19–10.21	353,080	376,618
Printing Trades Asst I	16	17	17	7.96–8.86	260,205	277,552
Ofc Asst II	4	4	4	989–1,145	48,144	49,335
Overtime	–	–	–	(120,829)	232,041	247,510
Bindery:						
Bindery Supt	1	1	1	2,267–2,735	32,820	32,820
Asst Bindery Supt	3	3	3	2,163–2,377	85,572	85,572
Bindery Supvr III	5	5	5	13.48–14.93	131,905	140,699
Bindery Supvr I	3	3	3	10.78–11.96	63,154	67,364
Bookbinder	33	39	39	12.25–13.58	916,707	977,821
Linotype Opr	2	2	2	11.95–13.25	48,230	51,445
Bindery Worker II	54	63	63	9.80–10.88	1,185,584	1,264,853
Bindery Worker I	4	4	4	7.35–9.70	66,339	70,762
Printing Trades Asst II	7	7	7	9.19–10.21	126,363	134,787
Printing Trades Asst I	24	29	29	7.96–8.86	443,880	473,472
Printing Apprentice	11	13	13	7.35–12.80	238,375	254,267
Ofc Asst II	2	2	2	989–1,145	24,840	25,558
Overtime	–	–	–	(137,200)	219,293	233,913
Warehouse, Shipping and Receiving:						
Warehouse Mgr II	1	1	1	1,804–2,173	26,076	26,076
Materials & Stores Supvr II	2	2	2	1,501–1,804	43,296	43,296
Heavy Truck Driver	1	1	1	1,501–1,646	19,752	19,752
Truck Driver	4	4	4	1,437–1,572	75,456	75,456
Materials & Stores Supvr I	2	2	2	1,322–1,572	37,728	37,728
Warehouse Worker	13	14	14	1,322–1,437	231,672	242,364
Ofc Asst II	3	3	3	989–1,145	35,604	36,633
Service Asst Warehouse/Stores	1	1	1	979–1,130	12,612	12,976
Legislative Bill Room:						
Ofc Services Mgr I	1	1	1	1,724–2,073	24,876	24,876
Ofc Services Supvr II	1	1	1	1,281–1,668	20,016	20,016
Sr Legislative Clk	3	3	3	1,145–1,344	48,384	48,384
Stock Clk	1	1	1	1,102–1,402	16,824	16,824
Ofc Asst II	12	14	14	989–1,145	173,880	180,903
Ofc Asst I	13	13	13	891–1,025	151,632	156,012
Asst Clk	6	6	6	785–896	62,424	65,227
TOTALS, OFFICE OF STATE PRINTING	523.8	564	564	$10,991,942	$12,267,275	$12,941,302
Office Of Administrative Hearings:						
Administration:						
Director	1	1	1	4,232	50,784	50,784
Staff Counsel II	1	1	1	2,951–3,566	42,792	42,792
Adm Asst I	0.8	1	1	1,724–2,173	21,408	22,413
Sr Legal Typist	1.8	–	–	1,256–1,631	–	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Sr Legal Steno	1.1	–	–	1,256–1,631	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Supvng Steno I	1	–	–	1,310–1,559	–	–
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Ofc Techn	2	–	–	1,145–1,463	–	–
Acctg Techn	1	1	1	1,145–1,463	15,750	16,128
Legal Typist	0.9	–	–	1,124–1,431	–	–
Sr Steno	1	–	–	1,166–1,426	–	–
Ofc Asst II	3.5	1	1	989–1,290	14,268	14,268
Steno	0.6	–	–	971–1,263	–	–
Hearing Officer Services:						
Hearing Off II	5.5	6	6	3,650–4,415	317,880	317,880
Hearing Off I	18.1	18	18	3,481–4,211	902,958	908,000
Dep Director	1	1	1	3,498–3,668	44,016	44,016
Sr Legal Typist	–	2	2	(1,256–1,631)	37,132	38,856
Sr Legal Steno	–	1	1	(1,256–1,631)	17,856	17,856
Supvng Steno I	–	1	1	(1,310–1,559)	18,708	18,708
Sr Steno	–	1	1	(1,166–1,426)	16,464	16,464
Ofc Techn	–	2	2	(1,145–1,463)	30,355	31,662
Legal Typist	–	1	1	(1,124–1,431)	13,740	14,256
Ofc Asst II	–	3	3	989–1,290	39,735	40,584
Hearing Reporter Services:						
Supvng Hearing Reporter	1	1	1	2,278–2,748	32,976	32,976
Hearing Reporter	11.1	12	12	2,073–2,501	355,008	356,208
Hearing Transcriber-Typist	2	2	2	1,145–1,344	32,256	32,256
Office Asst II	1	1	1	989–1,290	12,960	13,412
Steno	–	1	1	971–1,263	12,723	13,137
Electronic Reporting Services:						
Hearing Transcriber-Typist	1	1	1	1,145–1,344	13,740	14,268
Ofc Asst II	2	2	2	989–1,235	27,316	27,480
Ofc Asst I	0.9	2	2	891–1,025	22,686	23,396
Education Hearings:						
Legal Counsel	2.6	8	8	1,935–2,444	205,074	219,636
Sr Legal Typist	0.5	1	1	1,256–1,631	15,396	16,068
Ofc Asst II	0.3	1	1	989–1,290	12,717	13,140
Overtime	–	–	–	(–)	13,231	13,231
TOTALS, OFFICE OF ADMINISTRATIVE HEARINGS	64	74	74	$2,059,100	$2,358,637	$2,388,583
Insurance Office:						
Insurance Off	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Risk Analyst	5	5	5	2,073–2,501	146,008	148,628
Trng Off I	1	1	1	2,073–2,501	27,444	28,747
Assoc Mgt Analyst	1	–	–	2,073–2,501	–	–
Asst Risk Analyst	–	2	2	1,724–2,073	43,092	45,184
Jr Staff Analyst	1	–	–	1,327–1,724	–	–
Auto Claims Specialist	2	1	1	1,327–1,724	19,382	20,298
Pers Asst II	1.1	1	1	1,397–1,668	16,764	17,484
Ofc Techn	0.9	1	1	1,145–1,463	14,268	14,820
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	1.9	–	–	1,145–1,463	–	–
Ofc Asst II	7.7	6	6	989–1,290	78,624	79,575
Acct Clk II	0.1	–	–	1,025–1,290	–	–
Temporary Help	0.1	0.2	0.2	(681)	1,500	1,500
Overtime	–	–	–	(1,066)	650	650
TOTALS, INSURANCE OFFICE	24.8	20.2	20.2	$502,098	$436,664	$445,818
Legal Office:						
Asst Chief Counsel	2	2	2	3,566–4,312	103,488	103,488
Chief Counsel	–	1	1	3,167–4,211	54,288	54,288
C.E.A. III	1	–	–	3,167–4,211	–	–
Staff Counsel III	2	2	2	3,398–4,113	97,368	98,712
Staff Counsel II	5.9	7	7	2,951–3,566	287,958	291,541
Staff Counsel I	1.1	–	–	2,684–3,245	–	–
Staff Services Analyst	1	1	1	1,327–2,073	22,033	23,061
Legal Secty	1	1	1	1,368–1,631	19,572	19,572
Sr Legal Steno	2.1	2	2	1,256–1,631	34,792	35,484
Legal Steno	0.8	1	1	1,124–1,431	13,950	14,476
Secty	0.4	–	–	1,166–1,426	–	–
Steno	1.5	2	2	971–1,263	28,176	28,688
Temporary Help	0.7	0.3	0.3	(18,178)	4,394	4,394
TOTALS, LEGAL OFFICE	19.5	19.3	19.3	$651,237	$666,019	$673,704
Management Services Office:						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Secty	0.8	1	1	1,166–1,426	16,296	16,464
Ofc Asst II	0.2	–	–	989–1,290	–	–
Accounting And Financial Services:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Acctg Administrator I	2	2	2	2,278–2,748	65,952	65,952
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Sr Acctg Off	0.9	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	6.3	7	7	2,073–2,501	205,087	209,049
Acctg Off III	0.8	–	–	1,956–2,359	–	–
Acctg Off	3	4	4	1,724–2,073	92,063	95,038
Acctg Off	4.6	6	6	1,724–2,073	138,136	143,497
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Acctg Off II	0.8	–	–	1,626–1,956	–	–
Property Inspector	1	1	1	1,572–1,889	22,668	22,668
Accountant I	12.1	12	12	1,322–1,724	206,247	213,036
Accountant I	1.2	–	–	1,237–1,626	–	–
Accountant Trainee	0.4	–	–	1,384–1,578	–	–
Ofc Services Supvr I	1	1	1	1,145–1,463	14,875	15,534
Sr Acct Clk	7.7	7	7	1,145–1,463	107,846	110,404
Acctg Techn	13	15	15	1,145–1,463	230,200	235,207
Ofc Asst II	3.6	3	3	989–1,290	39,117	39,963
Acct Clk II	30.6	33	33	1,025–1,290	458,296	464,061
Ofc Asst II	1.8	2	2	989–1,235	26,457	26,880
Bookkeeping Mach Opr II	1.6	3	3	1,062–1,235	43,786	44,306
Bookkeeping Mach Opr I	1	–	–	989–1,235	–	–
Ofc Asst I	0.4	–	–	921–1,062	–	–
Contracted Fiscal Services:						
Acctg Administrator I	1	1	1	2,278–2,748	31,452	32,976
Sr Acctg Off	0.9	1	1	2,073–2,501	28,200	29,552
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Acctg Off	1.7	4	4	1,724–2,073	86,892	90,977
Acctg Off	1.6	2	2	1,724–2,073	42,926	44,941
Acctg Off II	0.4	–	–	1,626–1,956	–	–
Accountant I	0.6	1	1	1,322–1,724	18,864	18,864
Accountant I	1.8	1	1	1,322–1,724	18,864	18,864
Accountant I	0.2	–	–	1,237–1,626	–	–
Accountant Trainee	0.6	–	–	1,384–1,578	–	–
Sr Acct Clk	2.6	3	3	1,145–1,463	43,693	45,517
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	1	1	1	989–1,290	12,751	13,212
Acct Clk II	6.7	7	7	1,025–1,290	96,626	98,650
Word Processing Techn	0.3	–	–	989–1,235	–	–
Bookkeeping Mach Opr II	0.1	–	–	1,062–1,235	–	–
Data Processing Services:						
Administration:						
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	1	1	1	1,327–2,073	22,938	24,030
Jr Staff Analyst	0.6	0.6	0.6	1,327–1,724	12,930	12,930
Ofc Asst II	1.9	2	2	989–1,290	25,968	26,358
Programmer Analyst:						
DP Mgr II	2	2	2	2,501–3,019	72,456	72,456
Staff DP Analyst	1	1	1	2,278–2,748	32,976	32,976
Staff Programmer Analyst	2	2	2	2,278–2,748	65,952	65,952
DP Mgr I	6	6	6	2,278–2,748	197,094	197,856
Assoc DP Analyst	1.9	5.5	5.5	2,073–2,501	143,463	148,938
Assoc Programmer Analyst	28.1	29	29	2,073–2,501	820,840	841,496
Assoc Systems Software Specialist	1	1	1	2,073–2,501	26,181	27,444
Research Writer	1	1	1	2,073–2,501	30,012	30,012
Programmer II	11.8	22	22	1,724–2,073	481,413	503,522
DP Techn Supvr I	1	1	1	1,646–1,979	23,748	23,748
Programmer	4.6	–	–	1,242–1,956	–	–
Programmer I	3.3	4	4	1,327–1,724	68,644	71,738
Ofc Techn	0.8	1	1	1,145–1,463	14,048	14,590
Ofc Asst II	1.6	1	1	989–1,290	14,268	14,268
Word Processing Techn	0.4	1	1	989–1,235	13,740	13,740
Data Entry:						
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Key Data Supvr III	0.8	1	1	1,457–1,749	19,350	20,259
Key Data Supvr II	0.8	2	2	1,281–1,520	35,838	36,750
Key Data Supvr I	8.2	7	7	1,189–1,402	112,175	115,348
Key Data Opr	41.5	47	47	921–1,235	624,353	642,854
Data Guidance:						
DP Techn Supvr II	0.5	1	1	1,979–2,386	23,748	24,876
Sr DP Techn	1	1	1	1,379–1,646	17,820	18,651
DP Techn	4.5	4	4	1,130–1,437	60,582	63,150
Ofc Asst II	0.7	1	1	989–1,235	13,740	13,740
Remote Job Entry:						
DP Techn	2.4	2	2	1,130–1,437	32,301	33,638
State E. D. P. Education:						
DP Mgr I	1	1	1	2,278–2,748	32,595	32,976
Assoc DP Analyst	3	3	3	2,073–2,501	90,036	90,036
Mgt Services Techn	0.6	1	1	1,110–1,476	14,192	14,752
Ofc Asst II	0.9	1	1	989–1,290	12,651	13,068
Temporary Help	20.3	12.3	12.3	(250,913)	354,868	354,868
Overtime	–	–	–	(64,698)	–	–
TOTALS, MANAGEMENT SERVICES OFFICE	278.6	292.4	292.4	$5,191,068	$5,850,774	$5,985,192

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Records Management Division:						
Records Center Services:				SALARY RANGE		
Records Mgt Analyst II	0.4	1	1	2,073–2,501	26,601	27,876
Warehouse Mgr II	0.6	–	–	1,804–2,386	–	–
Materials & Stores Supvr II	2	2	2	1,501–1,979	43,216	43,296
Materials & Stores Supvr I	2	2	2	1,322–1,724	37,728	37,728
Warehouse Worker	9.1	8.5	8.5	1,322–1,572	144,504	145,530
Laborer	0.5	–	–	1,266–1,379	–	–
Ofc Asst II	1.5	2	2	989–1,290	27,480	27,480
Ofc Asst II	0.4	–	–	989–1,235	–	–
Service Asst	2.3	4	4	979–1,130	54,240	54,240
Mech & Tech Occupational Trainee	–	0.5	0.5	896–960	5,607	5,778
Administration:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Records Mgt Analyst II	0.4	1	1	2,073–2,501	25,376	26,601
Jr Staff Analyst	0.6	–	–	1,327–1,724	–	–
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Paperwork Management:						
Staff Forms Center Mgr	0.5	–	–	2,278–2,748	–	–
Assoc Mgt Analyst	–	–	–	2,073–2,501	–	–
Records Mgt Analyst II	1	1	1	2,073–2,501	26,601	27,876
Micrographics:						
Records Mgt Analyst II	3	3	3	2,073–2,501	90,036	90,036
Ofc Asst II	0.9	1	1	989–1,290	12,228	12,558
Paper Recycle:						
Records Mgt Analyst II	0.4	–	–	2,073–2,501	–	–
Materials & Stores Supvr I	–	1	1	1,322–1,724	15,864	16,548
Jr Staff Analyst	0.6	–	–	1,327–1,724	–	–
Warehouse Worker	0.7	3	3	1,322–1,572	48,618	50,688
Mgt Services Techn	–	1	1	1,110–1,476	17,712	17,712
Service Asst	0.3	1	1	979–1,130	13,560	13,560
Temporary Help	0.4	6.3	6.3	(4,772)	63,593	63,593
Overtime	–	–	–	(978)	1,944	1,944
TOTALS, RECORDS MANAGEMENT DIVISION	29.6	40.3	40.3	$572,715	$704,876	$713,012
Small-Minority Business Procure Assis Di:						
Administration:						
C.E.A. I	0.3	1	1	2,621–3,481	36,820	38,612
Ofc Techn	0.5	1	1	1,145–1,463	15,315	15,966
Ofc Services Supvr I	0.1	1	1	1,145–1,463	13,784	14,314
Sr Steno	0.2	1	1	1,166–1,426	13,992	14,520
Ofc Asst II	1.4	3	3	989–1,290	38,328	39,120
Steno	0.1	–	–	971–1,263	–	–
State Register:						
Staff Services Mgr I	0.5	1	1	2,278–2,748	32,721	32,976
Mgt Services Techn	–	1	1	1,110–1,476	15,588	16,244
Ofc Techn	0.5	–	–	1,145–1,463	–	–
Small Business:						
Sr Small Bus Off	1	1	1	2,501–3,019	36,228	36,228
Assoc Small Bus Off	1.8	3	3	2,073–2,501	78,708	82,476
Staff Services Analyst	1.3	1	1	1,327–2,073	22,328	23,388
Asst Small Bus Off	2.2	2	2	1,724–2,073	49,376	49,752
Mgt Services Techn	1	1	1	1,110–1,476	17,649	17,712
Ofc Techn	0.9	–	–	1,145–1,463	–	–
Ofc Asst II	0.9	–	–	989–1,290	–	–
Steno	0.5	–	–	971–1,263	–	–
Ofc Asst I	0.1	–	–	921–1,062	–	–
Minority Business:						
Staff Services Mgr I	0.2	1	1	2,278–2,748	27,336	28,632
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	27,021	28,308
Staff Services Analyst	0.7	1	1	1,327–2,073	24,876	24,876
Sr Steno	0.5	–	–	1,166–1,426	–	–
Ofc Asst II	0.5	–	–	989–1,290	–	–
Small Business Asst I	0.1	1	1	995–1,153	12,334	12,742
Temporary Help	1.5	0.4	0.4	(18,029)	4,240	4,240
Overtime	–	–	–	(196)	–	–
TOTALS, SMALL MINORITY BUSINESS PROCURE ASSIS DI	17.8	21.4	21.4	$354,516	$466,644	$480,106
TOTALS, STATEWIDE SUPPORT SERVICES	2,019.3	2,239.3	2,239.3	$43,857,092	$48,392,557	$49,635,150
TOTALS, AUTHORIZED POSITIONS	3,758.2	4,216.7	4,169	$78,336,382	$88,322,403	$89,378,693
Regular/Ongoing Positions	*3,668.7*	*4,135.2*	*4,094.2*	*74,800,303*	*85,271,815*	*86,390,436*
Temporary Help	*89.5*	*81.5*	*74.8*	*1,366,044*	*1,430,599*	*1,328,201*
Overtime	–	–	–	*2,170,035*	*1,619,989*	*1,660,056*

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[1] 1 position effective December 1, 1981
[2] 3 positions effective April 1, 1982
[3] 1 position effective April 1, 1982
[4] Position effective November 1, 1981
[5] Position effective January 15, 1982
[6] 0.5 positions effective January 15, 1982
[7] Position effective December 1, 1981
[8] 0.5 position effective December 1, 1981

1860 INTERGOVERNMENTAL PERSONNEL ACT ADVISORY COUNCIL[1]

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Director	0.9	1	–	$3,181–3,334	$38,784	–
Staff Services Mgr I	0.5	–	–	2,278–2,748	–	–
Assoc Govtl Prog Analyst	1.2	2.5	–	2,073–2,501	66,291	–
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Ofc Techn	1	1	–	1,145–1,463	15,750	–
Temporary Help	0.5	1	–	(7,328)	12,353	–
TOTALS, AUTHORIZED POSITIONS	4.4	5.5	–	$118,920	$133,178	–
Regular/Ongoing Positions	*3.9*	*4.5*	–	*111,592*	*120,825*	–
Temporary Help	*0.5*	*1*	–	*7,328*	*12,353*	–

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[1] Federal funding for the Intergovernmental Personnel Act Advisory Council terminates on September 30, 1982. The function of the IPA Advisory Council is incorporated into the Secretary for State and Consumer Services Agency Office for purposes of 1982–83 display. See 0510—Secretary for State and Consumer Services Agency. for 1982–83 detail.

1880 STATE PERSONNEL BOARD

Board				SALARY RANGE		
Bd Member	5	5	5	$18,314	$91,570	$91,570
TOTALS, BOARD	5	5	5	$86,470	$91,570	$91,570
Executive Office						
C.E.A. V	1	1	1	3,755–4,679	56,148	56,148
C.E.A. IV	0.9	1	1	3,413–4,415	51,960	52,980
Asst Secty	1	1	1	3,498–3,668	44,016	44,016
Staff Services Mgr I	–	1	1	2,278–2,748	28,747	30,132
Assoc Pers Analyst	2	1	1	2,073–2,501	30,012	30,012
Ofc Services Supvr III	–	–	–	1,457–1,749	–	–
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	1	1	1	1,310–1,559	17,172	17,952
TOTALS, EXECUTIVE OFFICE	6.9	7	7	$230,439	$248,539	$251,724
Appeals Division						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,039	45,924
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	–	–	–	(1,598)	–	–
Hearing Office:						
Hearing Off II	2	2	2	3,650–4,415	105,960	105,960
Hearing Off I	2	2	2	3,481–4,211	96,259	98,700
Hearing Reporter	1.5	2.3	2.3	2,073–2,501	67,527	67,527
Sr Legal Typist	0.5	1	1	1,256–1,631	15,396	16,068
Appeals Asst	0.7	1	1	1,281–1,520	17,312	18,012
Ofc Services Supvr I	0.7	–	–	1,145–1,463	–	–
Secty	1	1	1	1,166–1,426	15,904	16,464
Ofc Asst II	2.1	2	2	989–1,290	27,465	27,480
Temporary Help	2.6	2.2	2.2	(79,147)	57,000	57,000
Appeals Unit:						
Staff Services Mgr II	0.7	1	1	2,501–3,019	35,668	36,228
Staff Services Mgr I	2.1	2	2	2,278–2,748	60,185	61,608
Assoc Pers Analyst	4.3	2.4	2.4	2,073–2,501	66,359	68,115
Staff Services Analyst	3.9	7.6	7.6	1,327–2,073	162,387	168,707
Pers Techn I	2.5	3	3	1,074–1,476	49,153	50,594
Ofc Services Supvr I	0.8	1	1	1,145–1,463	15,750	16,128
Ofc Asst II	2.1	2	2	989–1,290	26,384	26,802
Temporary Help	–	–	–	(943)	–	–
TOTALS, APPEALS DIVISION	32.5	35.5	35.5	$852,921	$917,316	$934,885
Departmental Services Division						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Staff Services Mgr III	0.1	–	–	2,748–3,319	–	–
Staff Services Mgr I	0.8	1	1	2,278–2,748	31,212	32,722
Assoc Pers Analyst	0.1	–	–	2,073–2,501	–	–
Staff Services Analyst	0.1	–	–	1,327–2,073	–	–
Exec Secty I	0.4	–	–	1,310–1,559	–	–
Ofc Services Supvr I	0.8	1	1	1,145–1,463	14,682	15,315
Secty	0.5	1	1	1,166–1,426	14,544	15,150
Temporary Help	–	0.5	0.5	–	6,000	6,000
Departmental Services Unit:						
Staff Services Mgr III	3.4	3	3	2,748–3,319	117,812	119,484
Staff Services Mgr II	9.5	12	12	2,501–3,019	424,136	430,328
Staff Services Mgr I	7.5	6	6	2,278–2,748	192,216	193,512
Research Mgr I	0.4	–	–	2,278–2,748	–	–
Assoc Pers Analyst	24	25.7	25.7	2,073–2,501	718,645	740,202
Staff Services Analyst	18.4	14.8	14.8	1,327–2,073	314,431	327,377
Pers Techn II	0.1	–	–	1,437–1,724	–	–
Pers Asst II	0.3	–	–	1,397–1,668	–	–

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Pers Techn I	12.3	13.5	13.5	1,074–1,476	214,524	221,512
Ofc Asst II—Typing	5.8	7	7	989–1,290	93,756	94,590
Ofc Asst II—Gen	2.3	3	3	989–1,235	38,580	38,580
Key Data Opr	1	–	–	921–1,235	–	–
Temporary Help	0.8	–	–	(14,133)	–	–
Exam Administration Services:						
Staff Services Mgr II	0.2	–	–	2,501–3,019	–	–
Staff Services Mgr I	0.2	–	–	2,278–2,748	–	–
Ofc Services Mgr I	0.2	–	–	1,724–2,073	–	–
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Editorial Techn	0.2	–	–	1,327–1,578	–	–
Ofc Asst II	0.2	–	–	989–1,290	–	–
Application Review:						
Ofc Services Supvr III	0.2	–	–	1,457–1,749	–	–
Ofc Services Supvr II	0.2	–	–	1,281–1,668	–	–
Ofc Techn	0.2	–	–	1,145–1,463	–	–
Ofc Services Supvr I—Typing	0.3	–	–	1,145–1,463	–	–
Ofc Services Supvr I—Gen	0.2	–	–	1,145–1,463	–	–
Ofc Asst II—Typing	1.1	–	–	989–1,290	–	–
Ofc Asst II—Gen	0.5	–	–	989–1,235	–	–
Word Processing Techn	0.1	–	–	989–1,235	–	–
Ofc Asst I—Typing	0.2	–	–	921–1,062	–	–
Ofc Asst I—Gen	0.2	–	–	891–1,025	–	–
Temporary Help	0.1	–	–	(1,858)	–	–
Certification:						
Ofc Services Supvr III	0.2	–	–	1,457–1,749	–	–
Ofc Services Supvr II	0.2	–	–	1,281–1,668	–	–
Ofc Techn	0.2	–	–	1,145–1,463	–	–
Ofc Services Supvr I	0.3	–	–	1,145–1,463	–	–
Ofc Asst II—Typing	0.7	–	–	989–1,290	–	–
Ofc Asst II—Gen	1.3	–	–	989–1,235	–	–
Exam Library Services:						
Ofc Services Supvr I	0.2	–	–	1,145–1,463	–	–
Ofc Asst II—Typing	0.5	–	–	989–1,290	–	–
Ofc Asst II—Gen	0.4	–	–	989–1,235	–	–
Temporary Help	–	–	–	(73)	–	–
Interview Arrangements:						
Ofc Services Supvr II	0.2	–	–	1,281–1,668	–	–
Ofc Services Supvr I	0.2	–	–	1,145–1,463	–	–
Ofc Asst II	1	–	–	989–1,290	–	–
Ofc Asst I—Typing	0.2	–	–	921–1,062	–	–
Examination Control:						
Assoc Pers Analyst	0.2	–	–	2,073–2,501	–	–
Staff Services Analyst	0.2	–	–	1,327–2,073	–	–
Pers Techn I	0.2	–	–	1,074–1,476	–	–
Ofc Techn	0.2	–	–	1,145–1,463	–	–
Ofc Services Supvr I	0.2	–	–	1,145–1,463	–	–
Ofc Asst II—Typing	0.5	–	–	989–1,290	–	–
Office Asst II—Gen	0.2	–	–	989–1,235	–	–
Field Offices:						
San Francisco:						
Staff Services Mgr II	0.2	–	–	2,501–3,019	–	–
Assoc Pers Analyst	0.2	–	–	2,073–2,501	–	–
Staff Services Analyst	0.2	–	–	1,327–2,073	–	–
Ofc Services Supvr II	0.2	–	–	1,281–1,668	–	–
Ofc Asst II	0.8	–	–	989–1,290	–	–
Los Angeles:						
Employment Prog Mgr III	0.2	–	–	2,501–3,019	–	–
Assoc Pers Analyst	0.2	–	–	2,073–2,501	–	–
Staff Services Analyst	0.1	–	–	1,327–2,073	–	–
Ofc Services Supvr II	0.1	–	–	1,281–1,668	–	–
Ofc Services Supvr I	0.2	–	–	1,145–1,463	–	–
Ofc Asst II	0.9	–	–	989–1,290	–	–
Temporary Help	0.3	–	–	(4,299)	–	–
Sacramento:						
Ofc Services Supvr II	0.2	–	–	1,281–1,668	–	–
Ofc Services Supvr I—Typing	0.2	–	–	1,145–1,463	–	–
Ofc Services Supvr I—Gen	0.2	–	–	1,145–1,463	–	–
Sr Steno	0.2	–	–	1,166–1,426	–	–
Ofc Asst II—Typing	0.9	–	–	989–1,290	–	–
Ofc Asst II—Gen	0.2	–	–	989–1,235	–	–
Word Processing Techn	0.1	–	–	989–1,235	–	–
Temporary Help	1.2	–	–	(13,937)	–	–
Secretariat:						
Ofc Services Supvr II	0.5	1	1	1,281–1,668	16,476	17,190
Ofc Services Supvr I	0.3	–	–	1,145–1,463	–	–
Ofc Asst II	1.9	2	2	989–1,290	26,160	26,160
Temporary Help	0.1	–	–	(890)	–	–
Recruitment:						
Recuitment Mgr	0.1	–	–	2,501–3,019	–	–
Assoc Pers Analyst	0.2	–	–	2,073–2,501	–	–
Staff Services Analyst	0.5	–	–	1,327–2,073	–	–
Editorial Techn	0.2	–	–	1,327–1,578	–	–
Ofc Asst II	0.2	–	–	989–1,290	–	–
Temporary Help	0.4	–	–	(5,061)	–	–
TOTALS, DEPARTMENTAL SERVICES DIVISION	112.7	92.5	92.5	$2,476,593	$2,269,098	$2,324,046

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Policy And Standards Division						
Administration:				SALARY RANGE		
C.E.A. II	0.8	1	1	2,879–3,827	45,924	45,924
Staff Services Mgr III	–	1	1	2,748–3,319	39,828	39,828
Assoc Pers Analyst	0.8	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.8	1	1	1,327–2,073	21,248	22,243
Ofc Services Supvr I	–	–	–	1,145–1,463	–	–
Secty	0.8	1	1	1,166–1,426	13,992	14,520
Ofc Asst II	0.8	1	1	989–1,290	13,740	13,740
Selection Policy:						
C.E.A. II	0.2	–	–	2,879–3,827	–	–
Staff Services Mgr III	0.8	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	1.7	3	3	2,501–3,019	105,107	107,704
Staff Services Mgr I	2.3	2	2	2,278–2,748	65,952	65,952
Research Mgr I	0.3	–	–	2,278–2,748	–	–
Assoc Pers Analyst	3.7	1	1	2,073–2,501	26,286	27,552
Staff Services Analyst	1.2	2	2	1,327–2,073	45,428	47,598
Pers Asst II	1.7	–	–	1,397–1,668	–	–
Ofc Services Supvr I	0.5	1	1	1,145–1,463	13,740	14,268
Ofc Asst II	0.2	–	–	989–1,290	–	–
Temporary Help	–	–	–	(370)	–	–
Pay And Benefits Center:						
Staff Services Mgr III	1	–	–	2,748–3,319	–	–
Staff Services Mgr II	0.7	–	–	2,501–3,019	–	–
Assoc Pers Analyst	5.7	–	–	2,073–2,501	–	–
Pers Techn II	0.7	–	–	1,437–1,724	–	–
Pers Techn I	0.9	–	–	1,074–1,476	–	–
Ofc Asst II	1.2	–	–	989–1,290	–	–
Temporary Help	0.5	–	–	(7,779)	–	–
Personnel Management Policy:						
Staff Services Mgr III	0.2	–	–	2,748–3,319	–	–
Staff Services Mgr II	0.2	–	–	2,501–3,019	–	–
Staff Services Mgr I	0.2	–	–	2,278–2,748	–	–
Assoc Pers Analyst	0.5	–	–	2,073–2,501	–	–
Staff Services Analyst	0.2	–	–	1,327–2,073	–	–
Pers Asst II	0.3	–	–	1,397–1,668	–	–
Ofc Services Supvr I	0.4	–	–	1,145–1,463	–	–
Supvng Prog Techn I	0.6	–	–	1,189–1,402	–	–
Ofc Asst II	0.5	–	–	989–1,290	–	–
Key Data Opr	0.9	–	–	921–1,235	–	–
Prog Techn I	0.6	–	–	1,062–1,235	–	–
Prog Techn Trainee	0.7	–	–	989–1,145	–	–
Temporary Help	0.9	–	–	(13,066)	–	–
Medical Office:						
Medical Off	1	1	1	4,524–5,245	62,940	62,940
Sr Medical Steno	1	1	1	1,256–1,488	17,856	17,856
Temporary Help	0.3	0.5	0.5	(10,214)	29,000	29,000
Test Validation And Construction:						
Staff Services Mgr III	0.2	–	–	2,748–3,319	–	–
Supvng Pers Consultant	0.2	–	–	2,748–3,319	–	–
Staff Services Mgr II	0.2	–	–	2,501–3,019	–	–
Staff Services Mgr I	0.2	–	–	2,278–2,748	–	–
Research Mgr I	0.1	–	–	2,278–2,748	–	–
Assoc Pers Analyst	1	–	–	2,073–2,501	–	–
Specialist II	0.2	–	–	2,073–2,501	–	–
Staff Services Analyst	0.1	–	–	1,327–2,073	–	–
Specialist I	0.2	–	–	1,724–2,073	–	–
Ofc Asst II	0.3	–	–	989–1,290	–	–
Temporary Help	0.1	–	–	(2,014)	–	–
Office Of Information Practices:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Mgt Analyst	0.9	–	–	2,073–2,501	–	–
Pers Techn I	–	1	1	1,074–1,476	15,160	15,808
Ofc Asst I	0.3	–	–	921–1,062	–	–
Labor Relations:						
Staff Services Mgr II	0.6	–	–	2,501–3,019	–	–
Labor Relations Specialist II	0.4	–	–	2,501–3,019	–	–
Staff Services Mgr I	0.3	–	–	2,278–2,748	–	–
Assoc Pers Analyst	2.3	–	–	2,073–2,501	–	–
Labor Relations Analyst	0.8	–	–	2,073–2,501	–	–
Adm Asst I	0.1	–	–	1,724–2,173	–	–
Staff Services Analyst	1.2	–	–	1,327–2,073	–	–
Ofc Asst II	1	–	–	989–1,290	–	–
Temporary Help	–	–	–	(437)	–	–
Audit And Control:						
Staff Services Mgr III	0.8	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	2	2	2	2,501–3,019	72,456	72,456
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Pers Analyst	2.3	2	2	2,073–2,501	52,752	55,283
Staff Services Analyst	7.3	8	8	1,327–2,073	178,892	183,825
Pers Techn I	2.1	2	2	1,074–1,476	31,706	33,065
Ofc Asst II	1.7	2	2	989–1,290	27,480	27,480
TOTALS, POLICY AND STANDARDS DIVISION	64.7	38.5	38.5	$1,620,490	$1,055,107	$1,072,662

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Administrative Services Division						
Administration:				SALARY RANGE		
C.E.A. II	0.9	1	1	2,879–3,827	45,924	45,924
Ofc Services Supvr I	1	1	1	1,145–1,463	15,095	15,750
Support Services Asst	0.7	–	–	891–1,102	–	–
Ofc Asst I	0.1	–	–	891–1,025	–	–
Asst Clk	0.1	–	–	785–896	–	–
Temporary Help—General	0.1	–	–	(1,011)	–	–
Temporary Help—WRA	1.6	5	5	(14,356)	29,000	29,000
Data Processing:						
DP Mgr II	1.1	1	1	2,501–3,019	34,688	36,228
DP Mgr I	0.9	1	1	2,278–2,748	31,579	32,976
Assoc DP Analyst	0.8	1	1	2,073–2,501	30,012	30,012
Assoc Programmer Analyst	3.3	4	4	2,073–2,501	114,912	116,112
Trng Off I	0.7	–	–	2,073–2,501	–	–
Programmer II	0.5	1	1	1,724–2,073	22,158	23,208
DP Techn Supvr I	1	1	1	1,646–1,979	21,488	22,498
Programmer	0.3	–	–	1,242–1,956	–	–
Programmer I	0.2	–	–	1,327–1,724	–	–
Pers Asst II	0.5	1	1	1,397–1,668	20,016	20,016
Sr DP Techn	0.1	–	–	1,379–1,646	–	–
Key Data Supvr II	1	1	1	1,281–1,520	18,240	18,240
DP Techn	2	2	2	1,130–1,437	34,488	34,488
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Key Data Opr	5.6	5	5	921–1,235	74,100	74,100
Temporary Help	0.1	–	–	(2,844)	–	
Personnel Management:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Pers Analyst	0.2	–	–	2,073–2,501	–	–
Trng Off I	0.7	1	1	2,073–2,501	26,286	27,552
Staff Services Analyst	0.2	0.5	0.5	1,327–2,073	10,909	11,424
Pers Asst II	1	1	1	1,397–1,668	18,786	19,614
Ofc Techn	0.7	1	1	1,145–1,463	13,872	14,406
Ofc Services Supvr I	0.3	–	–	1,145–1,463	–	–
Pers Asst I	2.8	3	3	1,062–1,463	46,313	47,601
Ofc Asst II—Typing	0.7	1	1	989–1,290	13,576	13,740
Ofc Asst II—Gen	0.2	–	–	989–1,235	–	–
Temporary Help	–	–	–	(498)	–	–
Central Services:						
Administration:						
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Ofc Services Mgr I	1	1	1	1,724–2,073	24,636	24,876
Pers Techn I	0.3	–	–	1,074–1,476	–	–
Temporary Help	–	–	–	(222)	–	–
Secretarial Services:						
Ofc Services Supvr III	0.9	1	1	1,457–1,749	17,484	18,240
Ofc Services Supvr II	1	1	1	1,281–1,668	17,556	18,240
Ofc Techn	0.3	1	1	1,145–1,463	14,452	15,040
Ofc Services Supvr I	2	2	2	1,145–1,463	32,256	32,256
Composing Techn II	0.2	1	1	1,235–1,463	17,556	17,556
Sr Word Processing Techn	2.7	2	2	1,189–1,402	31,754	32,412
Composing Techn I	0.7	3	3	1,145–1,344	47,243	48,006
Ofc Asst II—Typing	2.7	2	2	989–1,290	27,398	27,480
Composer Opr	2.5	–	–	1,060–1,259	–	–
Ofc Asst II—Gen	1.4	2	2	989–1,235	26,160	26,160
Word Processing Techn	13.4	11	11	989–1,235	159,890	162,008
Ofc Asst I	0.1	1	1	891–1,025	11,304	11,304
Temporary Help	4.2	3.7	3.7	(55,315)	47,000	47,000
Mail Room:						
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Ofc Asst II—Typing	0.6	–	–	989–1,290	–	–
Ofc Asst II—Gen	6.3	7.5	7.5	989–1,235	98,460	99,428
Ofc Asst I	0.4	–	–	891–1,025	–	–
Temporary Help	0.7	0.8	0.8	(9,509)	10,000	10,000
General Files:						
Ofc Services Supvr I	1	1	1	1,145–1,344	15,804	16,128
Ofc Asst II	4.2	4	4	989–1,235	52,956	53,912
Ofc Asst I	0.1	–	–	891–1,025	–	–
Asst Clk	0.4	–	–	785–896	–	–
Temporary Help	0.2	–	–	(3,100)	–	–
Duplicating:						
Mach Supvr I	1	1	1	1,407–1,685	20,220	20,220
Mach Opr III	3	3	3	1,153–1,356	48,816	48,816
Mach Opr II	1.8	1	1	1,110–1,298	15,576	15,576
Mach Opr I	2.3	2	2	1,071–1,246	29,634	29,871
Ofc Asst II	0.3	–	–	989–1,235	–	–
Temporary Help	–	–	–	(149)	–	–
Accounting:						
Sr Acctg Off	0.1	1	1	2,073–2,501	30,012	30,012
Assoc Adm Analyst	0.8	–	–	2,073–2,501	–	–
Acctg Off	0.9	1	1	1,724–2,073	24,876	24,876
Acctg Off II	0.1	–	–	1,626–1,956	–	–
Accountant I	1	1	1	1,322–1,724	17,500	18,296

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Acctg Techn	4.6	5	5	1,145–1,463	78,574	79,884
Ofc Asst II	0.4	0.5	0.5	989–1,290	6,870	6,870
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Temporary Help	0.1	–	–	(2,202)	–	–
Business Services:						
Bus Serv Off II	1	1	1	1,889–2,278	27,336	27,336
Materials & Stores Supvr I	0.9	1	1	1,322–1,724	18,296	18,864
Ofc Techn	0.9	1	1	1,145–1,463	16,128	16,128
Stock Clk	2	2	2	1,102–1,402	29,748	30,300
Temporary Help	–	–	–	(86)	–	–
Budgets And Management Analysis:						
Staff Services Mgr III	–	–	–	2,748–3,319	–	–
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.1	1	1	2,278–2,748	32,976	32,976
Assoc Mgt Analyst	0.9	1	1	2,073–2,501	26,916	28,200
Staff Services Analyst	0.2	1	1	1,327–2,073	15,924	16,608
Ofc Asst II	0.9	1	1	989–1,290	13,617	13,740
Management Information:						
Assoc Mgt Analyst	1	1	1	2,073–2,501	28,524	29,897
Pers Techn I	0.5	–	–	1,074–1,476	–	–
Mgt Services Techn	0.4	–	–	1,110–1,476	–	–
TOTALS, MANAGEMENT SERVICES DIVISION	108.9	109	109	$1,859,363	$1,899,086	$1,925,597
Public Empl & Affirm Action Div						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	36,088	37,856
Staff Services Mgr III	2	2	2	2,748–3,319	79,656	79,656
Staff Services Mgr I	1.7	–	–	2,278–2,748	–	–
Consultant III	0.8	–	–	2,278–2,748	–	–
Assoc Pers Analyst	1	1	1	2,073–2,501	30,012	30,012
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	0.1	–	–	989–1,290	–	–
Ofc Asst I	0.7	1	1	921–1,062	11,664	11,664
Temporary Help	0.5	0.3	0.3	(8,388)	3,000	3,000
Evaluations & Liaison:						
Staff Services Mgr II	0.7	1	1	2,501–3,019	35,668	36,228
Staff Services Mgr I	1.1	1	1	2,278–2,748	27,876	29,207
Assoc Pers Analyst	3.4	3	3	2,073–2,501	81,444	85,008
Staff Services Analyst	1.4	2	2	1,327–2,073	41,028	42,963
Ofc Asst II	0.2	–	–	989–1,290	–	–
Word Processing Techn	0.5	1	1	989–1,235	14,820	14,820
Asst Clk	0.1	–	–	785–896	–	–
Affirm Action For Disabled:						
Staff Services Mgr II	0.1	1	1	2,501–3,019	36,228	36,228
Assoc Pers Analyst	2.7	2	2	2,073–2,501	60,024	60,024
Staff Services Analyst	1.7	3	3	1,327–2,073	69,648	71,862
Ofc Asst II	1	1	1	989–1,290	13,494	13,740
Temporary Help	0.2	–	–	(7,730)	–	–
Career Opportunities Development:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Pers Analyst	4.2	4	4	2,073–2,501	113,222	116,012
Staff Services Analyst	0.6	1	1	1,327–2,073	20,928	21,903
Pers Techn I	1	1	1	1,074–1,476	17,712	17,712
Ofc Services Supvr I	0.8	1	1	1,145–1,463	14,136	14,682
Ofc Asst II	1	1	1	989–1,290	13,256	13,674
Women's Program:						
Staff Services Mgr II	–	1	1	2,501–3,019	30,012	31,452
Prog Administrator I	0.5	–	–	2,226–2,684	–	–
Teacher	0.7	1	1	1,724–2,621	20,688	21,648
Assoc Pers Analyst	0.1	–	–	2,073–2,501	–	–
Spanish Speaking Surnamed Project:						
Staff Services Mgr II	1	1	1	2,501–3,019	35,956	36,228
Assoc Pers Analyst	0.8	1	1	2,073–2,501	27,552	28,862
Bilingual Services:						
Staff Services Mgr II	0.3	–	–	2,501–3,019	–	–
Staff Services Analyst	1	1	1	1,327–2,073	17,568	18,336
Pers Techn II	–	–	–	1,437–1,724	–	–
Pers Techn I	0.7	–	–	1,074–1,476	–	–
Ofc Asst II	0.8	1	1	989–1,290	12,084	12,522
Temporary Help	0.3	–	–	(2,787)	–	–
State Black Project:						
Staff Services Mgr II	0.4	1	1	2,501–3,019	30,492	31,960
TOTALS, PUBLIC EMPL & AFFIRM ACTION DIV	37.1	37.3	37.3	$913,272	$946,612	$969,615
Personnel Development Division						
Administration:						
C.E.A. II	0.9	–	–	2,879–3,827	–	–
Ofc Techn	0.6	–	–	1,145–1,463	–	–
Administrative Services:						
Trng Off I	1	–	–	2,073–2,501	–	–
Audio-Visual Asst	0.6	–	–	1,724–2,073	–	–
Ofc Asst II	3.1	–	–	989–1,290	–	–
Ofc Asst I	0.4	–	–	921–1,062	–	–

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Temporary Help	0.8	–	–	(9,441)	–	–
Program Development & Coordination:						
Staff Services Mgr II	1	–	–	2,501–3,019	–	–
Staff Services Mgr I	0.6	–	–	2,278–2,748	–	–
Trng Off I	2.4	–	–	2,073–2,501	–	–
Ofc Services Supvr I	0.9	–	–	1,145–1,463	–	–
Ofc Asst II	1.8	–	–	989–1,290	–	–
Temporary Help	0.1	–	–	(6,225)	–	–
Personnel Development Center:						
Staff Services Mgr II	1	–	–	2,501–3,019	–	–
Staff Services Mgr I	2.1	–	–	2,278–2,748	–	–
Trng Off I	2.2	–	–	2,073–2,501	–	–
Staff Services Analyst	0.4	–	–	1,327–2,073	–	–
Correctional Off	0.5	–	–	1,609–1,848	–	–
Pers Techn I	1	–	–	1,074–1,476	–	–
Ofc Services Supvr I	0.2	–	–	1,145–1,463	–	–
Ofc Asst II	3.5	–	–	989–1,290	–	–
Temporary Help	0.9	–	–	(19,774)	–	–
TOTALS, PERSONNEL DEVELOPMENT DIVISION	26	–	–	$585,038	–	–
Local Government Services Division:						
Administration:						
C.E.A. II	0.3	1	1	2,879–3,827	45,924	45,924
Secty	0.1	1	1	1,166–1,426	14,036	14,573
Sr Steno	0.1	–	–	1,166–1,426	–	–
Merit Systems Services:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	4.5	5	5	2,278–2,748	164,880	164,880
Assoc Pers Analyst	8.4	8	8	2,073–2,501	226,268	233,292
Staff Services Analyst	5.1	6	6	1,327–2,073	123,096	127,860
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Pers Techn I	1.9	3	3	1,074–1,476	49,140	50,983
Ofc Services Supvr I	0.9	1	1	1,145–1,463	13,740	14,268
Pers Asst I	3	3	3	1,235–1,463	52,668	52,668
Sr Steno	0.7	–	–	1,166–1,426	–	–
Ofc Asst II—Typing	3	5	5	989–1,290	62,252	64,076
Ofc Asst II—Gen	1.6	1	1	989–1,235	13,740	13,740
Temporary Help	0.5	–	–	(5,502)	–	–
Cooperative Personnel Services:						
Sacramento:						
C.E.A. II	0.7	–	–	2,879–3,827	–	–
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	0.9	1	1	2,501–3,019	34,417	36,088
Staff Services Mgr I	1.3	2	2	2,278–2,748	65,952	65,952
Assoc Pers Analyst	1.5	1	1	2,073–2,501	24,876	26,076
Specialist II	0.1	1	1	2,073–2,501	30,012	30,012
Bus Serv Off I	0.8	1	1	1,724–2,073	20,688	21,648
Staff Services Analyst	1.7	3	3	1,327–2,073	69,532	71,637
Ofc Services Supvr II	1	2	2	1,281–1,668	33,612	34,332
Pers Techn I	1.1	2	2	1,074–1,476	34,072	34,780
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Ofc Services Supvr I	1.9	2	2	1,145–1,463	28,615	29,802
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Mach Opr II	0.1	1	1	1,110–1,298	13,320	13,836
Ofc Asst II—Typing	5.6	10	10	989–1,290	128,664	130,416
Ofc Asst II—Gen	1.7	2	2	989–1,235	26,160	26,160
Word Processing Techn	1	1	1	989–1,235	13,256	13,834
Ofc Asst I	1	–	–	921–1,062	–	–
Ofc Occupations Clk	1	1	1	861–989	11,664	11,664
Temporary Help	5	5.8	5.8	(87,778)	83,000	83,000
Los Angeles:						
Staff Services Mgr II	0.7	1	1	2,501–3,019	35,668	36,228
Staff Services Mgr I	0.3	–	–	2,278–2,748	–	–
Assoc Pers Analyst	2	3	3	2,073–2,501	83,750	86,100
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	2.1	3	3	989–1,290	38,580	38,580
Temporary Help	–	0.5	0.5	(109)	7,000	7,000
TOTALS, LOCAL GOVERNMENT SERVICES DIVISION	68.6	84.3	84.3	$1,431,776	$1,733,718	$1,764,545
Selection Programs And Services Div						
Administration:						
C.E.A. II	0.8	1	1	2,879–3,827	43,462	45,570
Staff Services Mgr II	0.8	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	0.8	1	1	2,278–2,748	31,706	32,976
Assoc Pers Analyst	0.8	1	1	2,073–2,501	27,552	28,862
Ofc Services Mgr I	0.8	1	1	1,724–2,073	22,288	23,340
Secty	0.6	1	1	1,166–1,426	15,315	15,960
Ofc Asst II	0.2	1	1	989–1,290	13,168	13,608
Temporary Help—Proctors	5.3	5	5	(78,763)	66,000	66,000
Temporary Help—Public Members	4.8	6.5	6.5	(78,783)	93,000	93,000
Temporary Help—Agility Testing	1.4	0.5	0.5	(21,561)	8,000	8,000

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Temporary Help—Bilingual Testing	0.2	–	–	(3,493)	–	–
Content Validation:						
Staff Services Mgr II	0.8	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	0.4	–	–	2,278–2,748	–	–
Assoc Pers Analyst	1.8	2	2	2,073–2,501	54,888	56,088
Specialist I	0.8	1	1	1,724–2,073	21,488	22,498
Ofc Asst II	0.7	–	–	989–1,290	–	–
Criterion Validation-test Construct:						
Supvng Pers Consultant	0.8	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr I	0.5	–	–	2,278–2,748	–	–
Pers Selection Consultant I	0.1	1	1	2,278–2,748	31,104	31,104
Assoc Pers Analyst	2.5	3	3	2,073–2,501	90,036	90,036
Specialist II	0.8	1	1	2,073–2,501	26,601	27,876
Specialist I	1.2	1	1	1,724–2,073	21,488	22,498
Ofc Asst II	0.5	–	–	989–1,290	–	–
Temporary Help	0.2	–	–	(5,583)	–	–
Application Review:						
Ofc Services Supvr III	0.7	1	1	1,457–1,749	20,178	20,988
Ofc Services Supvr II	0.7	1	1	1,281–1,668	17,613	18,240
Ofc Techn	0.7	1	1	1,145–1,463	14,452	15,040
Ofc Services Supvr I	1	1	1	1,145–1,463	14,985	15,642
Supvng Prog Techn I	1.4	2	2	1,189–1,402	31,864	32,520
Ofc Asst II—Typing	3.4	4.5	4.5	989–1,290	58,813	59,292
Ofc Asst II—Gen	1.3	2	2	989–1,235	26,160	26,160
Word Processing Techn	0.4	–	–	989–1,235	–	–
Prog Techn I	1.1	5	5	1,062–1,235	71,632	73,960
Prog Techn Trainee	3.9	2	2	989–1,145	24,840	24,840
Ofc Asst I	1	–	–	891–1,025	–	–
Temporary Help	0.1	–	–	(1,758)	–	–
Certification Section:						
Ofc Services Supvr III	0.8	1	1	1,457–1,749	20,988	20,988
Ofc Services Supvr II	0.8	1	1	1,281–1,668	18,240	18,240
Ofc Techn	0.7	1	1	1,145–1,463	15,588	16,128
Ofc Services Supvr I	0.2	–	–	1,145–1,463	–	–
Supvng Prog Techn I	1.4	2	2	1,189–1,402	29,910	31,122
Ofc Asst II	2.1	1	1	989–1,290	12,420	12,420
Word Processing Techn	1.2	1	1	989–1,235	14,820	14,820
Prog Techn I	5.7	10	10	1,062–1,235	139,434	142,502
Prog Techn Trainee	1.1	–	–	989–1,145	–	–
Temporary Help	–	–	–	(272)	–	–
Exam Library:						
Ofc Services Supvr I	0.7	1	1	1,145–1,463	14,406	14,985
Ofc Asst II—Typing	2.9	5	5	989–1,290	67,257	67,380
Ofc Asst II—Gen	1.6	1	1	989–1,235	13,740	13,740
Temporary Help	–	–	–	(588)	–	–
Interview Arrangements:						
Ofc Services Supvr II	0.8	1	1	1,281–1,668	18,240	18,240
Ofc Services Supvr I	0.8	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	5.6	6	6	989–1,290	78,920	80,361
Ofc Asst I	0.3	1	1	921–1,062	11,664	11,664
Temporary Help	0.1	–	–	(1,550)	–	–
Sacramento Field Office:						
Ofc Services Supvr II	0.8	1	1	1,281–1,668	18,240	18,240
Ofc Services Supvr I—Typing	0.8	1	1	1,145–1,463	15,315	15,966
Ofc Services Supvr I—Gen	0.8	1	1	1,145–1,463	14,498	15,095
Sr Steno	0.8	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	5.7	7.5	7.5	989–1,290	98,744	99,285
Temporary Help	3.8	6	6	(44,319)	82,000	82,000
San Francisco Field Office:						
Staff Services Mgr II	0.4	–	–	2,501–3,019	–	–
Assoc Pers Analyst	0.8	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.8	1	1	1,327–2,073	24,876	24,876
Ofc Services Supvr II	0.8	1	1	1,281–1,668	18,240	18,240
Pers Techn I	0.5	1	1	1,074–1,476	13,960	14,498
Ofc Asst II	3.6	4	4	989–1,290	52,475	52,680
Prog Techn I	0.1	1	1	1,062–1,235	13,294	13,855
Prog Techn Trainee	0.8	1	1	989–1,145	12,420	12,420
Ofc Asst I	0.1	–	–	891–1,025	–	–
Temporary Help	0.1	–	–	(1,256)	–	–
Los Angeles Field Office:						
Employment Prog Mgr III	0.8	1	1	2,501–3,019	36,228	36,228
Assoc Pers Analyst	0.8	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.8	1	1	1,327–2,073	20,688	20,688
Ofc Services Supvr II	0.6	1	1	1,281–1,668	17,373	18,069
Ofc Services Supvr I	0.8	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	5.2	6	6	989–1,290	75,168	76,968
Prog Techn I	0.3	2	2	1,062–1,235	28,720	29,640
Temporary Help	0.1	–	–	(2,309)	–	–
Recruitment Section:						
Recuitment Mgr	0.5	1	1	2,501–3,019	30,012	31,452
Assoc Pers Analyst	1.5	2.2	2.2	2,073–2,501	63,783	65,393
Staff Services Analyst	1.9	3	3	1,327–2,073	65,202	66,252
Editorial Techn	0.8	1	1	1,327–1,578	18,936	18,936
Ofc Asst II	0.8	1	1	989–1,290	14,100	14,100
Temporary Help	0.3	–	–	(4,441)	–	–

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Decentralization Unit:				SALARY RANGE		
Staff Services Mgr II	0.7	2	2	2,501–3,019	68,188	71,336
Staff Services Mgr I	0.4	1	1	2,278–2,748	31,452	32,976
Assoc Pers Analyst	0.8	3	3	2,073–2,501	85,276	88,886
Staff Services Analyst	0.3	1	1	1,327–2,073	21,008	21,988
Examination Control:						
Assoc Pers Analyst	–	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.8	–	–	1,327–2,073	–	–
Pers Techn I	0.8	1	1	1,074–1,476	15,472	16,156
Ofc Techn	0.7	1	1	1,145–1,463	13,784	14,314
Ofc Services Supvr I	0.1	–	–	1,145–1,463	–	–
Supvng Prog Techn I	0.6	1	1	1,189–1,402	14,268	14,820
Ofc Asst II	1.9	3	3	989–1,290	38,462	38,918
Ofc Asst II	0.7	–	–	989–1,235	–	–
Prog Techn I	0.3	–	–	1,062–1,235	–	–
Prog Techn Trainee	0.3	1	1	989–1,145	12,084	12,522
Ofc Asst I	0.3	0.5	0.5	921–1,062	5,829	6,042
Temporary Help	–	–	–	(46)	–	–
TOTALS, SELECTION PROGRAMS AND SERVICES DIV	114.7	146.7	146.7	$1,972,518	$2,593,395	$2,640,567
TOTALS, AUTHORIZED POSITIONS	577.1	555.8	555.8	$12,028,880	$11,754,441	$11,975,211
Regular/Ongoing Positions	*538.1*	*518.5*	*518.5*	*11,391,313*	*11,234,441*	*11,455,211*
Temporary Help	*39*	*37.3*	*37.3*	*637,567*	*520,000*	*520,000*

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM

Administration						
Executive:				SALARY RANGE		
C.E.A. V	1	1	1	$3,755–4,679	$56,148	$56,148
Dep Exec Off	0.5	1	1	4,232	50,784	50,784
C.E.A. II	2	2	2	2,879–3,827	91,140	91,848
Staff Mgt Auditor[1]	–	1	–	2,278–2,748	31,579	–
Assoc Pers Analyst	0.1	–	–	2,073–2,501	–	–
Staff Services Analyst	0.8	1	1	1,327–2,073	22,668	23,748
Librarian	0.5	–	–	1,685–2,028	–	–
TOTALS	4.9	6	5	$210,430	$252,319	$222,528
Executive Services:						
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	2.3	3	3	1,310–1,559	50,160	51,824
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
TOTALS	4.3	5	5	$75,606	$86,772	$88,436
Actuarial:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Actuary[2]	4.4	5	4	2,748–3,650	199,345	165,756
DP Mgr II	0.4	1	1	2,501–3,019	36,228	36,228
Programmer II	0.7	1	1	1,724–2,073	20,688	21,648
Programmer	0.3	–	–	1,242–1,956	–	–
Programmer I	0.5	1	1	1,327–1,724	16,266	16,974
Secty	1	1	1	1,166–1,426	14,997	15,633
Steno	0.7	1	1	971–1,263	12,386	12,789
Temporary Help	1.5	0.2	0.2	(18,649)	5,504	5,504
Overtime	–	–	–	(4,515)	537	537
TOTALS	10.5	11.2	10.2	$317,784	$356,483	$325,601
Contracts:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	26,181	27,444
Staff Services Analyst	0.7	1	1	1,327–2,073	17,515	20,433
Retirement Prog Specialist I	0.6	1	1	1,327–2,073	21,488	22,498
Mgt Services Techn	1.7	1	1	1,110–1,476	16,360	17,068
Ofc Techn	0.1	1	1	1,145–1,463	14,452	15,040
Prog Techn II	0.5	1	1	1,145–1,344	14,136	14,682
Ofc Asst II	2.8	1	1	989–1,290	13,176	13,658
Word Processing Techn	0.3	1	1	989–1,235	12,816	13,248
Temporary Help	0.2	–	–	(1,996)	–	–
Overtime	–	–	–	(496)	2,226	2,226
TOTALS	8.9	9	9	$153,682	$171,326	$179,273
Legal:						
Chief Counsel I, C.E.A.	–	1	1	3,668–4,438	44,016	46,152
Adm Adviser II	1	–	–	3,398–4,113	–	–
Staff Counsel II	3	3	3	2,951–3,566	128,376	128,376
Staff Counsel I	1.6	2	2	2,684–3,245	67,708	70,991
Legal Counsel	0.4	–	–	1,935–2,444	–	–
Special Investigator	–	1	1	1,762–2,124	21,144	22,176
Legal Asst	1	1	1	1,457–1,749	20,988	20,988
Sr Legal Typist	2	2	2	1,256–1,631	33,122	34,546
Sr Legal Steno	0.9	–	–	1,256–1,631	–	–
Legal Typist	0.1	1	1	1,124–1,431	15,425	15,766

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Asst II	0.2	–	–	989–1,290	–	–
Steno	0.8	1	1	971–1,263	12,453	12,852
Temporary Help	0.6	0.5	0.5	(9,407)	7,845	7,845
Overtime	–	–	–	(1,225)	758	758
TOTALS	11.6	12.5	12.5	$333,626	$351,835	$360,450
Legislative Unit:						
C.E.A. I	–	1	1	2,621–3,481	38,156	39,990
Staff Services Mgr I	1	1	1	2,278–2,748	31,833	32,976
Ofc Techn	1	1	1	1,145–1,463	14,636	15,260
Ofc Asst II	0.1	1	1	989–1,290	13,740	13,740
Temporary Help	–	–	–	(828)	–	–
Overtime	–	–	–	(105)	–	–
TOTALS	2.1	4	4	$48,874	$98,365	$101,966
Legislators Retirement Function:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Temporary Help	0.1	–	–	(828)	–	–
Overtime	–	–	–	(105)	–	–
TOTALS	1.1	1	1	$31,054	$32,976	$32,976
Judges Retirement Function:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Acctg Off	0.5	1	1	1,724–2,073	21,168	22,158
Accountant Trainee	0.5	–	–	1,384–1,578	–	–
Ofc Asst II	1	1	1	989–1,290	13,515	13,740
Temporary Help	–	–	–	(94)	–	–
TOTALS	3	3	3	$63,909	$67,659	$68,874
Volunteer Firefighters Function:						
Retirement Prog Specialist II	0.6	1	1	2,073–2,501	30,012	30,012
Assoc Govtl Prog Analyst	0.4	–	–	2,073–2,501	–	–
Accountant I	–	1	1	1,322–1,572	15,864	16,548
Ofc Acct II	–	0.7	0.7	989–1,290	8,560	8,833
TOTALS	1	2.7	2.7	$29,490	$54,436	$55,393
Investments:						
Chief Of Investments	1	1	1	3,481–4,211	50,532	50,532
Exec Secty I	1	1	1	1,310–1,559	18,204	18,708
TOTALS	2	2	2	$66,736	$68,736	$69,240
Bond Portfolio Management:						
Prin Investment Off	1	1	1	2,879–3,481	41,772	41,772
Investment Off II	3.9	4	4	2,501–3,019	135,966	140,766
Staff Services Mgr I	1	1	1	2,278–2,748	32,595	32,976
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
TOTALS	6.9	7	7	$213,794	$226,461	$231,642
Real Estate Portfolio Management:						
Mortgage Investment Off	1	1	1	2,879–3,481	41,772	41,772
Mortgage Investment Specialist II	0.4	1	1	2,501–3,019	32,087	33,631
Mortgage Investment Specialist I	1.6	1	1	2,073–2,501	26,706	27,984
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
TOTALS	4	4	4	$110,114	$116,693	$119,515
Stock Portfolio Management:						
Prin Investment Off	1.9	2	2	2,879–3,481	78,888	80,688
Securities Trader	1	1	1	2,748–3,319	39,828	39,828
Investment Off II	1	1	1	2,501–3,019	33,107	34,688
Assoc Budget Analyst	1	1	1	2,073–2,501	26,286	27,552
Ofc Techn	1	1	1	1,145–1,463	15,040	15,696
Temporary Help	0.3	–	–	(11,569)	–	–
TOTALS	6.2	6	6	$197,064	$193,149	$198,452
Investment Strategy And Support:						
Prin Investment Off	1	1	1	2,879–3,481	41,772	41,772
Investment Off II	0.7	1	1	2,501–3,019	32,595	34,155
Investment Off I	0.3	–	–	2,073–2,501	–	–
Staff Services Analyst	0.3	1	1	1,327–2,073	16,500	17,208
Mgt Services Techn	0.8	2	2	1,110–1,476	28,908	30,080
Ofc Techn	0.2	–	–	1,145–1,463	–	–
TOTALS	3.3	5	5	$90,787	$119,775	$123,215
Administrative Division:						
Staff Services Mgr III	1	1	1	2,748–3,319	34,286	35,948
Staff Services Mgr II	0.6	1	1	2,501–3,019	35,528	36,228
Staff Services Mgr I	2.9	3	3	2,278–2,748	93,936	95,274
Bus Serv Off III	1	1	1	2,073–2,501	29,667	30,012
Assoc Mgt Analyst	2.7	3	3	2,073–2,501	80,639	84,165
Acctg Off	0.9	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	4.9	5	5	1,327–2,073	106,047	109,196
Acctg Off II	0.1	–	–	1,626–1,956	–	–
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Accountant I	0.9	1	1	1,322–1,724	18,509	18,864
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Accountant I	0.1	–	–	1,237–1,626	–	–
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1	1	1	1,145–1,463	15,588	16,128
Pers Asst I	2	2	2	1,062–1,463	35,112	35,112
Stock Clk	1.9	2	2	1,102–1,402	28,813	29,840
Ofc Services Supvr I	2.8	3	3	1,145–1,344	46,047	47,574
Acct Clk II	–	1	1	1,025–1,290	12,852	13,289
Ofc Asst II	6.7	6	6	989–1,290	78,547	80,109
Mailing Mach Opr	1	1	1	1,071–1,246	14,952	14,952
Ofc Asst II	17.1	22	22	989–1,235	290,011	294,755
Word Processing Techn	0.8	1	1	989–1,235	14,728	14,820
Ofc Asst I	0.1	–	–	921–1,062	–	–
Ofc Asst I	2.2	1	1	891–1,025	11,304	11,664
Temporary Help	5.2	2	2	(63,032)	8,500	8,500
Overtime	–	–	–	(19,254)	2,006	2,006
TOTALS	60.9	63	63	$1,016,180	$1,071,324	$1,092,688
Electronic Data Processing Service:						
DP Mgr IV	–	1	1	3,019–3,650	41,772	43,800
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Programmer Analyst	1	1	1	2,278–2,748	32,976	32,976
DP Mgr I	2	4	4	2,278–2,748	131,904	131,904
Staff Services Mgr I	0.9	1	1	2,278–2,748	27,336	28,632
Assoc DP Analyst	1.9	5	5	2,073–2,501	110,769	114,633
Assoc Programmer Analyst	4	7	7	2,073–2,501	194,004	200,427
Retirement Prog Specialist II	0.6	1	1	2,073–2,501	30,012	30,012
Assoc Govtl Prog Analyst	0.6	–	–	2,073–2,501	–	–
DP Techn Supvr II	1	1	1	1,979–2,386	24,312	25,476
Programmer II	4.6	6.5	6.5	1,724–2,073	149,754	153,284
Staff Services Analyst	4.8	6	6	1,327–2,073	124,964	130,799
DP Techn Supvr I	1.5	2	2	1,646–1,979	41,388	43,326
Programmer	1	–	–	1,242–1,956	–	–
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Programmer I	1.1	2.5	2.5	1,327–1,724	42,651	44,561
Sr DP Techn	1.8	3	3	1,379–1,646	52,189	54,516
Editorial Techn	0.5	1	1	1,327–1,578	16,730	17,464
Key Data Supvr II	1	1	1	1,281–1,520	18,240	18,240
Mgt Services Techn	0.5	1	1	1,110–1,476	17,712	17,712
Computer Opr	0.5	1	1	1,130–1,437	17,244	17,244
DP Techn	7.4	7	7	1,130–1,437	114,545	116,947
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Key Data Supvr I	3	3	3	1,189–1,402	47,395	48,760
Secty	–	1	1	1,166–1,372	16,464	16,464
Microfilm Techn II	1	1	1	1,153–1,356	15,108	15,750
Ofc Asst II	2.9	4	4	989–1,290	51,964	52,914
Steno	0.5	–	–	971–1,263	–	–
Microfilm Techn I	1.5	2	2	960–1,246	27,178	28,193
Ofc Asst II	0.5	–	–	989–1,235	–	–
Word Processing Techn	1	1	1	989–1,235	14,224	14,774
Key Data Opr	15.8	17	17	921–1,235	233,024	237,066
Serv Asst	–	1	1	960–1,110	11,972	12,368
Temporary Help	5.2	3	3	(73,210)	34,378	34,378
Overtime	–	–	–	(41,723)	17,490	17,490
TOTALS	71.6	87	87	$1,362,682	$1,731,739	$1,774,152
TOTALS, ADMINISTRATION	202.3	228.4	226.4	$4,321,812	$5,000,048	$5,044,401
Retirement Program						
Membership:						
Staff Services Mgr III	0.9	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr I	1	1	1	2,278–2,748	32,722	32,976
Retirement Prog Specialist II	1.2	2	2	2,073–2,501	56,193	57,456
Assoc Govtl Prog Analyst	2.2	2	2	2,073–2,501	56,193	57,456
Retirement Prog Specialist I	0.3	1	1	1,327–2,073	20,688	20,688
Research Analyst I	0.7	–	–	1,327–2,073	–	–
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Supvng Prog Techn III	0.9	1	1	1,457–1,749	19,276	20,178
Ofc Services Supvr II	0.8	–	–	1,281–1,668	–	–
Prog Techn III	3.6	4	4	1,281–1,520	69,881	71,666
Supvng Prog Techn II	3.6	4	4	1,281–1,520	65,566	67,554
Ofc Techn	0.4	–	–	1,145–1,463	–	–
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Secty	0.6	1	1	1,166–1,426	16,464	16,464
Prog Techn II	23.2	26	26	1,145–1,344	392,367	403,693
Ofc Asst II	8.6	9	9	989–1,290	117,682	120,404
Ofc Asst II[3]	10.1	14	12	989–1,235	178,070	157,423
Word Processing Techn	0.4	1	1	989–1,235	13,176	13,658
Ofc Asst I	0.3	–	–	921–1,062	–	–
Ofc Asst I	0.6	–	–	891–1,025	–	–
Asst Clk	3.7	4	4	785–896	40,024	41,136
Temporary Help	2.7	–	–	(25,600)	–	–
Overtime	–	–	–	(22,766)	17,855	17,855
TOTALS	67.8	73	71	$1,036,325	$1,173,101	$1,175,551

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Area Offices:						
Los Angeles Area Office:				SALARY RANGE		
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Retirement Prog Specialist II	3.7	6	6	2,073–2,501	163,353	169,404
Assoc Govtl Prog Analyst	2.3	–	–	2,073–2,501	–	–
Retirement Prog Specialist I	–	2	2	1,327–2,073	31,848	33,216
Prog Techn III	2	2	2	1,281–1,520	35,674	36,366
Secty	1	1	1	1,166–1,426	16,464	16,464
Prog Techn II	1	3	3	1,145–1,344	42,795	44,502
Ofc Asst II	4	4.5	4.5	989–1,290	56,185	58,046
TOTALS	16	20.5	20.5	$332,830	$415,523	$427,202
Sacramento Area Office:						
Staff Services Mgr II	0.4	1	1	2,501–3,019	35,248	36,228
Staff Services Mgr I	0.6	–	–	2,278–2,748	–	–
Retirement Prog Specialist II	0.6	1	1	2,073–2,501	30,012	30,012
Retirement Prog Specialist II	0.6	1	1	2,073–2,501	27,336	28,632
Assoc Govtl Prog Analyst	0.8	–	–	2,073–2,501	–	–
Staff Services Analyst	0.4	–	–	1,327–2,073	–	–
Retirement Prog Specialist I	0.6	1	1	1,327–2,073	20,250	20,688
Prog Techn III	2	3	3	1,281–1,520	51,852	52,572
Prog Techn II	1	1	1	1,145–1,344	15,912	16,128
Ofc Asst II	0.9	1	1	989–1,290	13,740	13,740
Temporary Help	–	0.5	0.5	–	5,919	5,919
Overtime	–	–	–	(1,638)	–	–
TOTALS	7.9	9.5	9.5	$170,445	$200,269	$203,919
San Bernardino Area Office:						
Assoc Govtl Prog Analyst	–	–	–	2,073–2,501	–	–
Staff Services Analyst	0.4	–	–	1,327–2,073	–	–
Retirement Prog Specialist I	0.6	1	1	1,327–2,073	21,733	22,758
Ofc Asst II	0.8	1	1	989–1,290	12,228	12,618
Temporary Help	0.3	–	–	(2,754)	–	–
TOTALS	2.1	2	2	$32,408	$33,961	$35,376
San Diego Area Office:						
Assoc Govtl Prog Analyst	0.3	–	–	2,073–2,501	–	–
Retirement Prog Specialist I	0.1	1	1	1,327–2,073	16,095	16,791
Prog Techn III	0.3	1	1	1,281–1,520	16,885	17,613
Ofc Techn	1	–	–	1,145–1,463	–	–
Ofc Services Supvr I	–	1	1	1,145–1,463	13,740	14,268
Prog Techn II	0.6	–	–	1,145–1,344	–	–
TOTALS	2.3	3	3	$47,328	$46,720	$48,672
Santa Ana Area Office:						
Retirement Prog Specialist II	–	1	1	2,073–2,501	27,021	28,308
Prog Techn II	–	1	1	1,145–1,344	13,740	14,268
Ofc Asst II	–	1	1	989–1,290	12,924	13,371
TOTALS	–	3	3	–	$53,685	$55,947
San Francisco Area Office:						
Staff Services Mgr II	0.4	1	1	2,501–3,019	35,248	36,228
Staff Services Mgr I	0.6	–	–	2,278–2,748	–	–
Retirement Prog Specialist II	2.4	4	4	2,073–2,501	113,016	115,560
Assoc Govtl Prog Analyst	1.5	–	–	2,073–2,501	–	–
Ofc Services Supvr I	0.5	–	–	1,145–1,463	–	–
Prog Techn II	2	2	2	1,145–1,344	29,308	30,516
Ofc Asst II	2.4	3	3	989–1,290	38,403	39,707
Temporary Help	–	–	–	(130)	–	–
TOTALS	9.8	10	10	$202,975	$215,975	$222,011
Accounting:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,088	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	3.6	5	5	2,073–2,501	145,124	146,334
Assoc Adm Analyst	1	1	1	2,073–2,501	30,012	30,012
Acctg Off III	0.4	–	–	1,956–2,359	–	–
Acctg Off	1.2	3	3	1,724–2,073	63,264	66,219
Acctg Off	4.1	4	4	1,724–2,073	94,128	96,222
Acctg Off II	0.5	–	–	1,626–1,956	–	–
Accountant I	6.5	6	6	1,322–1,724	103,245	106,062
Accountant I	0.9	1	1	1,322–1,724	18,864	18,864
Accountant I	0.9	–	–	1,237–1,626	–	–
Accountant Trainee	0.6	–	–	1,384–1,578	–	–
Supvng Acct Clk I	0.9	2	2	1,281–1,520	34,319	35,739
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Acct Clk	16.4	16	16	1,145–1,463	245,970	250,712
Acctg Techn	5.6	7	7	1,145–1,463	108,558	110,712
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	3.2	3	3	989–1,290	38,692	39,943
Acct Clk II	13.2	14	14	1,025–1,290	193,756	196,410
Ofc Asst II	2	2	2	989–1,235	26,600	27,117
Word Processing Techn	0.6	1	1	989–1,235	14,004	14,544
Temporary Help	1.7	1.6	1.6	(28,483)	11,844	11,844
Overtime	–	–	–	(35,522)	12,094	12,094
TOTALS	67.2	70.6	70.6	$1,177,681	$1,242,130	$1,264,624

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Benefits:				SALARY RANGE		
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I[2]	2.4	3	2	2,278–2,748	98,674	65,952
Retirement Prog Specialist II	2.5	4	4	2,073–2,501	120,048	120,048
Retirement Prog Specialist II	1.8	3	3	2,073–2,501	83,637	86,203
Assoc Mgt Analyst[2]	0.7	1	–	2,073–2,501	25,776	–
Assoc Govtl Prog Analyst	3.7	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst[2]	3.2	3	2	1,327–2,073	65,302	42,548
Retirement Prog Specialist I	1.2	2	2	1,327–2,073	43,536	44,624
Supvng Prog Techn III	0.3	1	1	1,457–1,749	17,757	18,573
Ofc Services Supvr II	0.8	1	1	1,281–1,668	15,750	16,418
Prog Techn III[4]	7	12	9	1,281–1,520	199,755	119,896
Supvng Prog Techn II	5.8	8	8	1,281–1,520	132,355	136,794
Supvng Acct Clk I	0.6	–	–	1,281–1,520	–	–
Sr Acct Clk	0.5	–	–	1,145–1,463	–	–
Secty	0.6	–	–	1,166–1,426	–	–
Prog Techn II[3]	31	45	43	1,145–1,344	648,948	642,124
Ofc Asst II[5]	26.7	40	40	989–1,290	506,671	491,432
Ofc Asst II[6]	31.9	25	22	989–1,235	321,468	289,059
Word Processing Techn	0.8	1	1	989–1,235	13,412	13,916
Ofc Asst I	6.1	1	1	921–1,062	11,726	12,100
Ofc Asst I	7.1	11	11	891–1,025	123,831	127,340
Asst Clk	3.7	1	1	785–896	10,430	10,743
Temporary Help	2.9	–	–	(44,898)	–	–
Overtime	–	–	–	(48,717)	61,766	61,766
TOTALS	143.3	165	154	$2,147,919	$2,606,910	$2,405,604
TOTALS, RETIREMENT PROGRAM	316.4	356.6	343.6	$5,147,911	$5,988,274	$5,839,906
Health Benefits Program						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Gen Auditor III	2	2	2	2,073–2,501	58,874	60,024
Retirement Prog Specialist II	3	5	5	2,073–2,501	145,614	147,924
Retirement Prog Specialist II	2.1	3	3	2,073–2,501	90,036	90,036
Assoc Govtl Prog Analyst	3.5	–	–	2,073–2,501	–	–
Staff Services Analyst	0.4	–	–	1,327–2,073	–	–
Retirement Prog Specialist I	1.8	4	4	1,327–2,073	80,700	83,216
Research Analyst I	1	1	1	1,327–2,073	21,568	22,583
Ofc Services Supvr III	1	1	1	1,457–1,749	20,016	20,988
Accountant I	0.8	1	1	1,322–1,724	17,824	18,528
Ofc Services Supvr II	1	1	1	1,281–1,668	17,556	18,240
Accountant I	0.1	–	–	1,237–1,626	–	–
Mgt Services Techn	0.6	–	–	1,110–1,476	–	–
Ofc Techn	3.4	4	4	1,145–1,463	61,267	62,458
Ofc Services Supvr I	1	1	1	1,145–1,463	15,205	15,858
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Prog Techn II	5.6	6	6	1,145–1,344	90,338	93,091
Statistical Clk	1	1	1	1,145–1,344	15,150	15,804
Ofc Asst II	5.4	4.5	4.5	989–1,290	61,198	61,932
Acct Clk II	0.1	1	1	1,025–1,290	12,651	13,068
Steno	1.1	1	1	971–1,263	14,520	14,520
Ofc Asst II	4.1	3	3	989–1,235	39,732	40,646
Word Processing Techn	0.9	1	1	989–1,235	14,820	14,820
Ofc Asst I	0.2	–	–	921–1,062	–	–
Temporary Help	0.8	1.1	1.1	(8,864)	12,325	12,325
Overtime	–	–	–	(2,663)	3,190	3,190
TOTALS, HEALTH BENEFITS PROGRAM	43.9	44.6	44.6	$830,175	$884,768	$901,435
Social Security Program						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Retirement Prog Specialist II	1.8	3	3	2,073–2,501	90,036	90,036
Assoc Govtl Prog Analyst	1	–	–	2,073–2,501	–	–
Supvng Acct Clk I	1	1	1	1,281–1,520	18,240	18,240
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Acct Clk	0.9	1	1	1,145–1,463	15,480	16,128
Ofc Asst II	4	4	4	989–1,290	56,016	56,016
Acct Clk II	3.8	4	4	1,025–1,290	54,243	55,119
Temporary Help	–	0.8	0.8	(–)	3,653	3,653
TOTALS, SOCIAL SECURITY PROGRAM	15.5	16.8	16.8	$302,046	$323,000	$324,524
System Redesign Project						
DP Mgr IV	0.3	–	–	3,019–3,650	–	–
DP Mgr III	0.6	–	–	2,748–3,319	–	–
Sr Programmer Analyst	0.5	1	1	2,501–3,019	36,228	36,228
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
DP Mgr I	3	1	1	2,278–2,748	32,976	32,976
Assoc DP Analyst	4.6	3	3	2,073–2,501	88,224	89,576
Assoc Programmer Analyst	7.9	5	5	2,073–2,501	138,102	141,852

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assoc Adm Analyst	1	–	–	2,073–2,501	–	–
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	27,126	28,416
Programmer II	3.1	7	7	1,724–2,073	154,517	160,897
Staff Services Analyst	0.5	–	–	1,327–2,073	–	–
Programmer	2.1	1	1	1,242–1,956	14,904	15,516
Programmer I	1.1	–	–	1,327–1,724	–	–
Sr DP Techn	0.4	–	–	1,379–1,646	–	–
Mgt Services Techn	0.5	–	–	1,110–1,476	–	–
DP Techn	0.1	–	–	1,130–1,437	–	–
Secty	0.7	–	–	1,166–1,426	–	–
Ofc Asst II	1	–	–	989–1,290	–	–
Steno	0.5	1	1	971–1,263	14,520	14,520
Temporary Help	3.1	3.7	3.7	(47,880)	34,490	34,490
Overtime	–	–	–	(15,471)	8,836	8,836
TOTALS, SYSTEM REDESIGN PROJECT	33	24.7	24.7	$822,506	$586,151	$599,535
TOTALS, AUTHORIZED POSITIONS	611.1	671.1	656.1	$11,424,450	$12,782,241	$12,708,801
Regular/Ongoing Positions	*586.5*	*657.7*	*642.7*	*10,874,691*	*12,531,025*	*12,457,585*
Temporary Help	*24.6*	*13.4*	*13.4*	*350,439*	*124,458*	*124,458*
Overtime	–	–	–	*199,320*	*126,758*	*126,758*
Section 20 positions abolished by the State Controller:						
Volunteer Firefighters Function						
Ofc Asst II	–	0.3	0.3	989–1,290	–	–

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[1] Position expires on June 30, 1982.
[2] One position expires on June 30, 1982.
[3] Two positions expire on June 30, 1982.
[4] Three positions expire on June 30, 1982; three positions expire on September 30, 1982.
[5] Three positions expire on September 30, 1982.
[6] Three positions expire on June 30, 1982.

1920 STATE TEACHERS RETIREMENT SYSTEM

Administration				SALARY RANGE		
Chief Exec Off	1	1	1	$4,232	$50,784	$50,784
C.E.A. II	1	1	1	2,879–3,827	44,508	45,924
Staff Counsel II	1	1	1	2,951–3,566	42,792	42,792
C.E.A. I	1.9	2	2	2,621–3,481	83,544	83,544
Staff Counsel I	2	2	2	2,684–3,245	69,040	72,404
Actuarial Coordinator	0.3	–	–	2,501–3,019	–	–
Research Prog Specialist II	0.8	1	1	2,501–3,019	36,228	36,228
Staff Mgt Auditor	–	1	1	2,278–2,748	27,336	28,632
Assoc Mgt Auditor	–	1	1	2,073–2,501	24,876	26,076
Research Analyst II	0.5	1	1	2,073–2,501	26,286	27,552
Staff Services Analyst	1.1	1	1	1,327–2,073	18,906	19,794
Retirement Prog Specialist I	0.6	–	–	1,327–2,073	–	–
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Sr Legal Steno	1	1	1	1,256–1,631	17,856	17,856
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Ofc Techn	1	3	3	1,145–1,463	43,446	44,664
Ofc Asst II	0.2	–	–	989–1,290	–	–
Temporary Help	0.1	0.7	0.7	(850)	8,700	8,700
TOTALS, ADMINISTRATION	14.8	18.7	18.7	$439,360	$533,494	$544,142
Member Records Division						
Div Chief	1	1	1	2,621–3,167	36,672	38,004
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Retirement Prog Specialist II	0.7	2	2	2,073–2,501	58,989	60,024
Assoc Mgt Analyst	0.6	–	–	2,073–2,501	–	–
Retirement Prog Specialist I	0.6	1	1	1,327–2,073	24,876	24,876
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Records Verification:						
Staff Services Mgr I	1	1	1	2,278–2,748	30,732	32,214
Staff Services Analyst	0.4	–	–	1,327–2,073	–	–
Retirement Prog Specialist I	0.6	1	1	1,327–2,073	20,688	20,688
Ofc Services Supvr II	0.5	1	1	1,281–1,668	16,885	17,613
Prog Techn III	2	2	2	1,281–1,520	36,480	36,480
Supvng Acct Clk I	2	2	2	1,281–1,520	36,480	36,480
Mgt Services Techn	0.6	1	1	1,110–1,476	15,534	16,186
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	2.5	4	4	1,145–1,463	61,320	63,208
Ofc Services Supvr I	0.9	1	1	1,145–1,463	14,774	15,425
Sr Acct Clk	1.7	1	1	1,145–1,463	16,128	16,128
Acctg Techn	1	1	1	1,145–1,463	13,740	14,268
Prog Techn II	3.9	5	5	1,145–1,344	78,146	80,100
Ofc Asst II	6	6	6	989–1,290	79,631	81,560
Acct Clk II	21.9	19	19	1,025–1,290	264,222	267,867
Ofc Asst II	2.8	4	4	989–1,235	50,872	52,056

1920 STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Asst Clk	0.2	–	–	785–896	–	–
Temporary Help	1.9	–	–	(25,422)	–	–
Overtime	–	–	–	(7,593)	6,940	6,940
Central Files:						
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Ofc Services Supvr I	1.4	2	2	1,145–1,344	28,900	30,028
Microfilm Techn I	6	6	6	960–1,246	82,792	84,491
Ofc Asst II	4.9	3	3	989–1,235	40,210	41,097
Ofc Asst I	0.5	–	–	891–1,025	–	–
Asst Clk	0.9	–	–	785–896	–	–
Membership Reporting:						
Retirement Prog Specialist II	0.1	–	–	2,073–2,501	–	–
Retirement Prog Specialist II	1.2	2	2	2,073–2,501	57,672	58,989
Assoc Govtl Prog Analyst	1.2	–	–	2,073–2,501	–	–
Staff Services Analyst	0.4	–	–	1,327–2,073	–	–
Prog Techn III	0.9	1	1	1,281–1,520	16,302	17,007
Supvng Acct Clk I	0.7	1	1	1,281–1,520	16,650	17,373
Ofc Services Supvr I	2.1	2	2	1,145–1,463	31,003	31,662
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	3.7	3	3	989–1,290	40,860	41,297
Acct Clk II	18.1	20	20	1,025–1,290	277,245	281,360
Ofc Asst II	1.1	1	1	989–1,235	12,996	13,453
TOTALS, MEMBER RECORDS DIVISION	101	99	99	$1,511,992	$1,570,087	$1,599,222
Member Services Division						
Div Chief	1	1	1	2,621–3,167	36,968	38,004
Staff Services Mgr I	2	2	2	2,278–2,748	65,952	65,952
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Retirement:						
Retirement Prog Specialist II	0.5	1	1	2,073–2,501	30,012	30,012
Assoc Govtl Prog Analyst	0.4	–	–	2,073–2,501	–	–
Supvng Acct Clk II	1	1	1	1,457–1,749	20,988	20,988
Prog Techn III	1.3	2	2	1,281–1,520	33,882	34,542
Supvng Acct Clk I	1.5	1	1	1,281–1,520	18,240	18,240
Ofc Services Supvr I	1.3	1	1	1,145–1,463	14,875	15,534
Sr Acct Clk	2.6	3	3	1,145–1,463	45,473	46,700
Prog Techn II	1.5	2	2	1,145–1,344	30,080	31,392
Ofc Asst II	5.4	6	6	989–1,290	79,464	80,298
Acct Clk II	12.3	11	11	1,025–1,290	154,804	156,162
Ofc Asst II	2.3	2	2	989–1,235	26,988	27,480
Temporary Help	0.5	1	1	(7,211)	12,428	12,428
Overtime	–	–	–	(7,426)	33,996	4,996
Death Claims-refunds:						
Retirement Prog Specialist II	0.6	1	1	2,073–2,501	25,276	26,496
Assoc Govtl Prog Analyst	0.4	–	–	2,073–2,501	–	–
Ofc Services Supvr II	0.9	1	1	1,281–1,668	17,434	18,126
Prog Techn III	0.8	–	–	1,281–1,520	–	–
Supvng Acct Clk I	0.3	1	1	1,281–1,520	18,012	18,240
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Acct Clk	0.2	1	1	1,145–1,463	14,930	15,588
Prog Techn II	2	–	–	1,145–1,344	–	–
Ofc Asst II	4.2	4	4	989–1,290	53,357	54,350
Acct Clk II	3.8	3	3	1,025–1,290	42,804	42,804
Ofc Asst II	2.2	3	3	989–1,235	40,098	40,512
Ofc Asst I	0.4	–	–	921–1,062	–	–
Temporary Help	–	1	1	–	12,428	12,428
Overtime	–	–	–	(13,025)	8,882	8,882
Disability:						
Retirement Prog Specialist II	0.6	1	1	2,073–2,501	30,012	30,012
Assoc Govtl Prog Analyst	0.4	–	–	2,073–2,501	–	–
Sr Voc REHAB Counselor [1]	1	1	1	1,889–2,278	27,336	27,339
Staff Services Analyst	1.6	–	–	1,327–2,073	–	–
Retirement Prog Specialist I [1]	2	4	4	1,327–2,073	75,667	77,218
Mgt Services Techn	0.3	1	1	1,110–1,476	17,621	17,712
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Prog Techn II	1	3	3	1,145–1,344	45,639	46,922
Ofc Asst II [1]	7.5	9	9	989–1,290	117,134	120,457
Acct Clk II	0.1	–	–	1,025–1,290	–	–
Ofc Asst II	1.4	1	1	989–1,235	13,740	13,740
Ofc Asst I	0.2	–	–	921–1,062	–	–
External Relations:						
Retirement Prog Specialist II	0.6	1	1	2,073–2,501	26,601	27,876
Assoc Govtl Prog Analyst	0.4	–	–	2,073–2,501	–	–
Prog Techn III	2	2	2	1,281–1,520	34,426	35,125
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	3.2	4	4	989–1,290	52,488	53,373
Acct Clk II	1.8	1	1	1,025–1,290	14,268	14,268
Branch Office:						
Retirement Prog Specialist II	0.6	1	1	2,073–2,501	30,012	30,012
Assoc Govtl Prog Analyst	0.4	–	–	2,073–2,501	–	–
Staff Services Analyst	0.4	–	–	1,327–2,073	–	–
Retirement Prog Specialist I	0.6	1	1	1,327–2,073	21,648	22,668
Prog Techn III	1	1	1	1,281–1,520	18,240	18,240
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
TOTALS, MEMBER SERVICES DIVISION	81.5	85	85	$1,321,780	$1,442,843	$1,435,756

1920 STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Accounting Division				SALARY RANGE		
Div Chief	1.1	1	1	2,621–3,167	38,004	38,004
Acctg Administrator I	2	2	2	2,278–2,748	64,809	65,952
Ofc Techn	1	1	1	1,145–1,463	14,985	15,642
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
Temporary Help	0.7	–	–	(9,118)	–	–
Control & Cash Receipts:						
Sr Acctg Off	0.9	1	1	2,073–2,501	26,706	27,984
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Acctg Off	0.2	–	–	1,724–2,073	–	–
Acctg Off	0.9	1	1.4	1,724–2,073	22,668	32,023
Acctg Off II	0.1	–	–	1,626–1,956	–	–
Sr Acct Clk	1	1	1	1,145–1,463	15,696	16,128
Acctg Techn	3.3	4	3.6	1,145–1,463	62,300	56,882
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Investments:						
Sr Acctg Off	0.9	1	1	2,073–2,501	26,706	27,984
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Acctg Off	1.9	2	2	1,724–2,073	49,752	49,752
Acctg Off II	0.3	–	–	1,626–1,956	–	–
Accountant I	0.9	1	1	1,322–1,724	18,850	18,864
Accountant I	0.1	–	–	1,237–1,626	–	–
Disbursements & Accts Recv-payable:						
Sr Acctg Off	0.9	1	1	2,073–2,501	30,012	30,012
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Accountant I	0.9	1	1	1,322–1,724	18,864	18,864
Accountant I	0.1	–	–	1,237–1,626	–	–
Accountant Trainee	1	1	1	1,384–1,578	17,706	18,504
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Acct Clk	0.8	1	1	1,145–1,463	15,315	15,966
Acctg Techn	0.9	1	1	1,145–1,463	15,260	15,912
Acct Clk II	3.9	4	4	1,025–1,290	54,675	55,656
Ofc Asst II	2.2	2	2	989–1,235	25,172	25,998
Ofc Asst I	0.1	1	1	891–1,025	11,190	11,514
Asst Clk	0.5	–	–	785–896	–	–
Auditing:						
Gen Auditor III	1.8	1	1	2,073–2,501	30,012	30,012
Gen Auditor II	1	2	2	1,724–2,073	43,356	45,396
Auditor I	1	1	1	1,327–1,578	17,035	17,767
Tax Shelter Annuity:						
Accountant Trainee	0.8	1	–	1,384–1,578	17,584	–
Acctg Techn	0.2	–	–	1,145–1,463	–	–
TOTALS, ACCOUNTING DIVISION	34.7	35	34	$657,703	$681,321	$679,480
Data Processing Division						
Div Chief	1	1	1	2,621–3,167	38,004	38,004
Staff Programmer Analyst	1.6	2	2	2,278–2,748	60,312	61,608
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc DP Analyst	3.4	4	4	2,073–2,501	116,952	118,236
Assoc Programmer Analyst	3.5	4	4	2,073–2,501	112,668	115,192
Programmer II	2.2	3	3	1,724–2,073	70,440	71,400
DP Techn Supvr I	1	1	1	1,646–1,979	23,748	23,748
Programmer	2.1	–	–	1,242–1,956	–	–
Programmer I	2.1	4	4	1,327–1,724	68,227	71,314
Ofc Services Supvr II	–	1	1	1,281–1,668	15,552	15,492
Sr DP Techn	1	1	1	1,379–1,646	19,752	19,752
Prog Techn III	1	1	1	1,281–1,520	18,240	18,240
Key Data Supvr II	1	1	1	1,281–1,520	17,955	18,240
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
DP Techn	4	4	4	1,130–1,437	67,884	68,552
Key Data Supvr I	0.2	1	1	1,189–1,402	14,268	14,820
Ofc Services Supvr I	–	1	1	1,145–1,344	14,544	14,441
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Microfilm Techn I	–	1	1	960–1,246	14,952	14,267
Key Data Opr	7.3	7.5	7.5	921–1,235	110,644	111,150
Serv Asst—EDP Operations	–	1	1	960–1,110	11,910	12,300
Temporary Help	2.2	1	1	(29,435)	12,428	12,428
Overtime	–	–	–	(633)	9,900	–
TOTALS, DATA PROCESSING DIVISION	36.6	42.5	42.5	$756,255	$881,224	$882,028
Management Services Division						
Div Chief	1	1	1	2,621–3,167	38,004	38,004
Ofc Asst II	1	1	1	989–1,290	13,371	13,740
Steno	1	1	1	971–1,263	14,520	14,520
Administrative Services:						
Staff Services Mgr I	0.6	1	1	2,278–2,748	32,341	32,976
Assoc Budget Analyst	0.4	–	–	2,073–2,501	–	–
Acctg Off	0.9	1	1	1,724–2,073	24,876	24,876
Bus Serv Off I	1	1	1	1,724–2,073	24,876	24,876
Acctg Off II	0.1	–	–	1,626–1,956	–	–
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	1	1	1	1,145–1,463	14,774	15,425
Stock Clk	1	1	1	1,102–1,402	15,480	15,480

1920 STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Ofc Asst II	1.7	1	1	989–1,235	13,140	13,617
Asst Clk	0.3	1	1	785–896	10,072	10,356
Management Analysis:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Mgt Analyst	3.6	3	3	2,073–2,501	90,036	90,036
Staff Services Analyst	0.2	2	2	1,327–2,073	40,142	42,040
Prog Techn III	1	1	1	1,281–1,520	18,240	18,240
Personnel And Training:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Analyst	0.2	1	1	1,327–2,073	21,818	22,848
Pers Techn II	0.8	–	–	1,437–1,724	–	–
Pers Asst II	1	1	1	1,397–1,668	19,547	20,016
Pers Asst I	2	2	2	1,062–1,463	31,472	32,008
TOTALS, MANAGEMENT SERVICES DIVISION	22.8	24	24	$479,853	$518,529	$524,878
TOTALS, AUTHORIZED POSITIONS	291.4	304.2	303.2	$5,166,943	$5,627,498	$5,665,506
Regular/Ongoing Positions	*286*	*300.5*	*299.5*	*5,066,230*	*5,521,796*	*5,598,704*
Temporary Help	*5.4*	*3.7*	*3.7*	*72,036*	*45,984*	*45,984*
Overtime	–	–	–	*28,677*	*59,718*	*20,818*
Section 20 positions abolished by the State Controller:						
Assoc Mgt Analyst	–	1	1	2,073–2,501	–	–

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[1] One position terminates June 30, 1983.

1950 DEPARTMENT OF VETERANS AFFAIRS

Administration				SALARY RANGE		
Board Members (7) per diem	–	–	–	$20/per day	$18,000	$25,000
Director	1	1	1	49,990	49,990	49,990
Staff Counsel III	1	1	1	3,398–4,113	49,356	49,356
Dep Director	–	1	1	3,846–4,032	46,152	48,384
Staff Counsel I	0.3	1	1	2,684–3,245	32,598	34,179
Fiscal Off II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr II	1	1	1	2,501–3,019	34,688	36,228
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	1	2	2	2,278–2,748	60,293	61,723
Employment Opportunity Analyst	0.9	–	–	2,073–2,501	–	–
Legal Counsel	0.8	–	–	1,935–2,444	–	–
Bus Service Off II	1	1	1	1,889–2,278	27,336	27,336
Adm Asst I	1	1	1	1,724–2,173	20,688	21,648
Asst To Bd	1	1	1	1,897–2,084	23,963	25,008
Staff Services Analyst	1	1	1	1,327–2,073	24,500	24,876
Materials & Stores Supvr I	1	1	1	1,322–1,724	17,128	17,884
Accountant I	0.8	1	1	1,322–1,724	17,251	18,025
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Sr Legal Typist	1	1	1	1,256–1,631	17,685	17,856
Accountant I	0.1	–	–	1,237–1,626	–	–
Editorial Techn	1	1	1	1,327–1,578	18,936	18,936
Exec Secty I	1	1	1	1,310–1,559	18,330	18,708
Sr Acct Clk	0.4	1	1	1,145–1,463	13,740	14,268
Acctg Techn	0.5	1	1	1,145–1,463	14,004	14,544
Bookkeeping Mach Opr I	–	0.5	0.5	1,003–1,445	6,114	6,309
Secty	1.8	2	2	1,166–2,426	32,044	32,704
Ofc Asst II	1.7	2	2	989–1,290	26,226	26,628
Acct Clk II	2	2	2	1,025–1,290	28,536	28,536
Composer Opr	1	1	1	1,060–1,259	16,128	16,128
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Ofc Asst I	0.3	–	–	921–1,062	–	–
Temporary Help	0.9	1.2	1.2	(9,672)	19,026	19,026
Overtime	–	–	–	(1,614)	2,552	2,552
TOTALS, ADMINISTRATION	27.5	30.7	30.7	$609,145	$738,224	$758,792
Division Of Veteran Services						
C.E.A. I	0.7	1	1	2,621–3,481	31,452	32,976
Staff Services Mgr II	0.8	1	1	2,501–3,019	30,012	31,452
Assoc Mgt Analyst	0.9	–	–	2,073–2,501	–	–
Veterans Claims Rep III	2.8	–	–	2,028–2,444	–	–
Adm Asst I	1	1	1	1,724–2,173	24,500	24,876
Veterans Claims Rep II	10.4	6	6	1,804–2,173	148,020	150,720
Veterans Educational Rep	1	1	1	1,804–2,173	26,076	26,076
Staff Services Analyst	–	1	1	1,445–2,073	17,340	18,072
Veterans Claims Rep I	3.7	1	1	1,327–1,724	16,669	17,401
Ofc Services Supvr II	1	–	–	1,281–1,668	–	–
Ofc Techn	1.8	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1	1	1	1,145–1,463	15,912	16,128
Ofc Services Supvr I	1.2	1	1	1,145–1,463	16,128	16,128
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Sr Steno	1	–	–	1,166–1,426	–	–

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Asst II	9.6	8	8	989–1,290	109,380	110,142
Steno	2.1	2	2	971–1,263	29,040	29,040
Ofc Asst II	1.2	1	1	989–1,235	13,740	13,740
Bookkeeping Mach Opr I	1	1	1	989–1,235	13,740	13,740
Temporary Help	1.7	0.1	0.1	(23,971)	3,574	3,574
Overtime	–	–	–	(2,000)	–	–
TOTALS, DIVISION OF VETERAN SERVICES	43.8	28.1	28.1	$846,582	$528,175	$536,657
Division Of Farm And Home Purchases						
Administration:						
C.E.A. II	1.4	2	2	2,879–3,827	85,455	89,048
Supvng Property Agent	3.9	4	4	2,748–3,319	155,056	159,312
DP Mgr III	–	1	1	2,748–3,319	32,976	34,548
DP Mgr II	0.3	–	–	2,501–3,019	–	–
Sr Property Agent	2.1	2	2	2,501–3,019	70,514	72,176
Sr DP Analyst	–	1	1	2,501–3,019	30,012	31,452
Staff DP Analyst	1	1	1	2,278–2,748	32,976	32,976
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Research Prog Specialist I	1	1	1	2,278–2,748	32,976	32,976
Assoc DP Analyst	1	1	1	2,073–2,501	29,207	30,012
Assoc Programmer Analyst	5.5	7	7	2,073–2,501	198,741	206,122
Assoc Property Agent	1	2	2	2,073–2,501	50,952	53,412
Assoc Budget Analyst	0.9	1	1	2,073–2,501	25,976	27,231
Assoc Govtl Prog Analyst	0.9	1	1	2,073–2,501	25,976	27,231
Assoc Mgt Analyst	–	1	1	2,073–2,501	30,012	30,012
Adm Asst I	–	1	1	1,724–2,073	21,733	22,758
Programmer II	1.2	1	1	1,724–2,073	22,758	23,842
Acctg Off	0.3	1	1	1,724–2,073	21,008	21,988
Asst Property Agent	1.3	2	2	1,724–2,073	42,016	43,976
Staff Services Analyst	3.1	3	3	1,327–2,073	62,064	62,064
Programmer	0.5	–	–	1,242–1,956	–	–
Programmer I	0.8	2	2	1,327–1,724	35,870	37,518
Computer Oper Supvr I	–	1	1	1,646–1,979	19,752	20,688
Accountant I	0.6	–	–	1,322–1,724	–	–
Ofc Services Supvr II	0.1	1	1	1,281–1,668	18,240	18,240
Sr DP Techn	0.2	1	1	1,379–1,646	19,752	19,752
Accountant I	0.1	–	–	1,237–1,626	–	–
Exec Secty I	0.5	1	1	1,310–1,559	17,952	18,708
Prog Techn III	1	1	1	1,281–1,520	17,004	17,736
Jr Property Agent	3.2	2	2	1,327–1,506	36,144	36,144
Ofc Techn	3.3	5	5	1,145–1,463	78,550	79,148
Ofc Services Supvr I	2.8	3	3	1,145–1,463	46,390	47,626
DP Techn	1.1	3	3	1,130–1,437	41,805	43,450
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	–	1	1	1,166–1,426	13,992	14,520
Key Data Supvr I	1	1	1	1,189–1,402	16,650	16,824
Ofc Techn	0.8	–	–	1,145–1,344	–	–
Ofc Services Supvr I	1	1	1	1,145–1,344	16,128	16,128
Ofc Services Supvr I	0.5	1	1	1,145–1,344	14,004	14,544
Ofc Asst II	9.1	13	13	989–1,290	165,504	169,953
Steno	2.3	3	3	971–1,263	39,897	41,338
Microfilm Techn I	0.4	3	3	960–1,246	38,881	40,340
Ofc Asst II	3.2	5	5	989–1,235	63,890	65,519
Word Processing Techn	2	2	2	989–1,235	27,890	29,087
Key Data Opr	3.8	5	5	921–1,235	69,662	70,552
Mgt Services Asst	–	2	2	979–1,130	24,228	24,963
Service Asst	0.8	1	1	960–1,110	11,730	12,168
Ofc Asst I	0.6	–	–	921–1,062	–	–
Ofc Asst I	1	2	2	891–1,025	22,790	23,529
Asst Clk	1.3	1	1	785–896	10,164	10,456
Intermittent Help	5.7	6	6	(75,432)	84,224	84,224
Temporary Help	12.1	4	4	(121,472)	70,492	70,492
Overtime	–	–	–	(8,783)	11,855	11,855
District Offices:						
Sr Property Agent	14.9	17	17	2,501–3,019	590,868	598,369
Assoc Property Agent	48.5	56	56	2,073–2,501	1,606,327	1,636,100
Asst Property Agent	12.1	9	9	1,724–2,073	193,972	203,092
Ofc Services Supvr II	5.4	11	11	1,281–1,668	181,212	188,952
Jr Property Agent	5.7	3	3	1,327–1,506	50,336	52,508
Ofc Techn	0.9	1	1	1,145–1,463	16,020	16,128
Ofc Techn	0.8	–	–	1,145–1,463	–	–
Ofc Services Supvr I	1.1	1	1	1,145–1,463	14,820	15,480
Ofc Services Supvr I	5.7	1	1	1,145–1,463	14,774	15,425
Sr Steno	2.2	2	2	1,166–1,426	30,456	30,984
Ofc Asst II	41.7	39	39	989–1,290	506,032	517,463
Steno	4.8	3	3	971–1,263	42,602	43,340
Prog Techn I	10.6	25	25	1,062–1,235	357,862	365,958
Mgt Serv Asst	–	1	1	994–1,130	12,114	12,498
Ofc Asst I	2.7	–	–	921–1,062	–	–
Temporary Help	11.6	8.9	8.9	(125,331)	73,737	73,737
Overtime	–	–	–	–	11,855	11,855
TOTALS, DIVISION OF FARM AND HOME PURCHASES	255.4	283.9	283.9	$4,971,326	$5,756,275	$5,887,967

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Veterans Home Of California						
Administration:				SALARY RANGE		
Administrator	1	1	1	3,334–4,032	48,384	48,384
Sr Architect	1	1	1	2,563–3,093	37,116	37,116
Mgr	1	1	1	2,501–3,019	35,528	36,228
Assoc DP Analyst	1	–	–	2,073–2,501	–	–
Assoc Govtl Prog Analyst	0.4	–	–	2,073–2,501	–	–
Staff Services Analyst	1	1	1	1,327–2,073	21,903	22,938
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Secty	1	1	1	1,166–1,426	15,421	16,072
Steno	1	1	1	971–1,263	13,535	14,048
Social Service:						
Supvng Social Worker I	1	1	1	1,889–2,278	27,336	27,336
Veterans Claims Rep II	1	1	1	1,804–2,173	25,176	26,076
Social Worker	5.7	5.8	5.8	1,724–2,073	144,280	144,280
Social Work Assoc	0.7	1	1	1,327–1,578	18,936	18,936
Secty	0.6	1	1	1,166–1,426	14,300	14,891
Ofc Asst II	0.2	–	–	989–1,290	–	–
Security-fire Protection:						
Chief Fire Fighter Guard	1	1	1	1,848–2,226	26,712	26,712
Supvng Fire Fighter Guard	2	2	2	1,685–2,028	45,918	48,114
Fire Fighter Guard	7.4	8	8	1,538–1,848	166,988	172,012
Intermittent Fire Fighter	–	1	1	1,538–1,848	18,456	18,456
Laundry–Linen:						
Laundry Supvr II	1	1	1	1,407–1,848	20,220	20,220
Laundry Supvr I	0.9	1	1	1,193–1,538	16,782	16,884
Laundry Worker	3.8	4	4	1,071–1,356	57,460	58,525
Asst Seamer	2	2	2	1,033–1,298	28,074	28,596
Laundry Finisher [1]	12.5	14	14	1,033–1,298	198,576	199,554
Laundry Asst	3.9	3	3	960–1,197	38,918	39,763
Housekeeping-janitorial:						
Janitor Supvr III	1	1	1	1,266–1,646	18,012	18,012
Window Cleaner	1	1	1	1,215–1,437	16,377	17,070
Janitor Supvr I	2.8	4	4	1,051–1,327	54,754	56,262
Janitor	38.6	40	40	979–1,221	521,154	532,017
Dietetic Counseling:						
Director Of Dietetics	2	2	2	2,073–2,501	60,024	60,024
Food Administrator I	2.8	2	2	1,609–1,935	46,440	46,440
Clinical Dietitian	1.8	3	3	1,437–1,724	56,541	58,212
Dietary:						
Food Service Supvr II	1	1	1	1,293–1,685	18,456	18,456
Food Service Supvr I	4.5	5	5	1,153–1,476	77,986	79,893
Food Service Worker II	2.6	4	4	1,033–1,298	56,972	57,456
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Acct Clk II	0.8	1	1	1,025–1,290	14,268	14,268
Steno	0.5	1	1	971–1,263	12,855	13,293
Food Service Worker I	50.4	53	53	960–1,197	677,198	692,601
Maint-service Occupational Trainee	1	1	1	866–929	10,770	11,098
Kitchen:						
Supvng Cook II	1	1	1	1,469–1,935	21,144	21,144
Baker II	1	1	1	1,293–1,685	18,456	18,456
Baker I	2	2	2	1,193–1,538	33,768	33,768
Stock Clk	1	1	1	1,102–1,402	14,452	15,040
Supvng Cook I	3	3	3	1,293–1,281	55,368	55,368
Cook II	12.9	13	13	1,193–1,172	213,756	216,332
Cook I	9.9	11	11	1,071–1,038	157,628	160,761
Mess Hall:						
Food Service Supvr I	2.1	1	1	1,153–1,476	16,272	16,272
Food Service Worker II	1	2	2	1,033–1,298	28,728	28,728
Acct Clk II	0.5	–	–	1,025–1,290	–	–
Food Service Worker I	27.2	30	30	960–1,197	389,086	396,418
Maint-Service Occupational Trainee	0.4	1	1	866–929	10,824	11,156
Purchasing:						
Hosp Gen Services Administrator II	1	1	1	2,073–2,501	30,012	30,012
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	1.9	2	2	989–1,290	26,988	27,480
Steno	0.8	0.5	0.5	971–1,263	7,260	7,260
Stores:						
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Property:						
Property Clk II	1	1	1	1,501–1,804	19,530	20,454
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Plant Services Administration:						
Chief - Plant Operation III	1	1	1	2,278–2,748	32,976	32,976
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	0.8	1	1	989–1,290	12,552	12,960
Plant Operations:						
Chief Engr I	1	1	1	1,935–2,444	26,712	26,712
Water & Sewage Plant Supvr	1	1	1	1,804–2,173	23,748	23,748
Stationary Engr I	1	1	1	1,724–2,073	22,668	22,668
Boiler Room Tender	5.9	6	6	1,572–1,889	121,668	123,426
Tractor Opr-Laborer	0.9	1	1	1,501–1,804	18,012	18,864

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Plant Maintenance:				SALARY RANGE		
Supvr - Bldg Trades	1	1	1	1,935–2,444	26,712	26,712
Painter Supvr	1	1	1	1,848–2,226	24,336	24,336
Carpenter II	0.8	1	1	1,762–2,124	21,918	22,959
Painter II	1	1	1	1,762–2,124	23,220	23,220
Electrician I	3	3	3	1,762–2,124	69,660	69,660
Plumber I	1.8	2	2	1,762–2,124	46,440	46,440
Steamfitter	1	1	1	1,762–2,124	23,220	23,220
Sheet Metal Worker	1	1	1	1,762–2,124	23,220	23,220
Maint Mechanic	4.5	5	5	1,762–2,124	116,100	116,100
Fusion Welder	0.9	1	1	1,724–2,073	22,668	22,668
Refrigeration Engr	1	1	1	1,724–2,073	22,668	22,668
Carpenter I	3	3	3	1,685–2,028	66,528	66,528
Painter I	4.9	5	5	1,685–2,028	108,010	110,364
Mason I	1	1	1	1,685–2,028	22,176	22,176
Locksmith	0.6	1	1	1,685–2,028	21,746	22,176
Machinist	1	1	1	1,685–2,028	22,176	22,176
Electronics Techn	1	1	1	1,538–2,028	21,488	22,176
Skilled Laborer	2	2	2	1,437–1,724	37,728	37,728
Laborer	1	1	1	1,266–1,379	16,548	16,548
Ofc Asst II	0.8	–	–	1,075	–	–
Motor Pool:						
Heavy Equipt Mechanic	1	1	1	1,724–2,073	22,668	22,668
Auto Pool Mgr I	0.3	1	1	1,572–2,073	19,086	19,986
Auto Equip Opr I	5.1	5	5	1,437–1,724	94,320	94,320
Laborer	1	1	1	1,266–1,379	16,548	16,548
Grounds:						
Supvng Groundskeeper II	1	1	1	1,646–2,173	26,076	26,076
Lead Groundskeeper	1	1	1	1,322–1,724	18,864	18,864
Groundskeeper	7.5	8	8	1,266–1,572	134,150	136,798
Financial Management:						
Sr Acctg Off	0.9	1	1	2,073–2,501	26,496	27,768
Asst Adm Analyst	0.5	1	1	1,724–2,073	20,688	21,648
Accountant I	1	1	1	1,322–1,724	18,864	18,864
Auditor I	1	1	1	1,327–1,578	17,340	18,072
Sr Acct Clk	3	4	4	1,145–1,463	61,910	63,479
Acct Clk II	2.9	6	6	1,025–1,290	81,362	83,050
Accounting Ofc Spec	0.2	1	1	1,724–2,073	20,688	21,648
Cashiering:						
Ofc Services Supvr I	2	2	2	1,145–1,344	31,333	31,986
Bookkeeping Mach Opr I	1.5	1	1	989–1,235	12,878	13,297
Reimbursement:						
Benefit & Insurance Off I	1	1	1	1,848–2,226	26,712	26,712
Supvng Acct Clk I	0.4	1	1	1,281–1,520	17,068	17,784
Ofc Techn	0.6	–	–	1,145–1,463	–	–
Sr Acct Clk	1	1	1	1,145–1,463	15,315	15,966
Ofc Techn	1	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	2.3	1	1	989–1,290	13,168	13,608
Acct Clk II	1.2	3	3	1,025–1,290	41,868	41,868
Steno	0.9	1	1	971–1,263	11,862	12,300
Domiciliary:						
Chief	1	1	1	1,685–2,028	24,336	24,336
Mgt Services Techn	8	8	8	1,110–1,476	130,049	135,042
Ofc Asst II	0.4	–	–	989–1,235	–	–
Administrative Service:						
Chief	1	1	1	1,829–2,204	26,448	26,448
Ofc Services Supvr II	1	1	1	1,281–1,668	18,108	18,240
Mgt Services Techn	1.4	2	2	1,110–1,476	30,792	31,548
Secty	0.4	1	1	1,166–1,426	15,315	15,960
Sr Steno	0.2	–	–	1,166–1,426	–	–
Ofc Asst II	2.3	2	2	989–1,290	26,031	26,952
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Medical Records:						
Medical Record Off	1	1	1	1,668–2,204	24,084	24,084
Sr Medical Transcriber	1	1	1	1,256–1,631	17,856	17,856
Medical Transcriber	5.8	6	6	1,124–1,316	92,707	93,734
Ofc Asst II	2.6	3	3	989–1,290	40,564	41,572
Ward Administration:						
Ofc Services Supvr II	1	1	1	1,281–1,668	17,190	17,898
Ofc Asst II	12.3	13	13	989–1,290	175,016	178,954
Admitting:						
Ofc Services Supvr I	1.3	1	1	1,145–1,463	15,205	15,858
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Communications:						
Ofc Asst II	2	2	2	989–1,290	26,218	26,540
Telephone Opr	3.5	5.8	5.8	989–1,145	77,272	78,580
Medical Care Review:						
Registered Nurse II	1	2	2	1,609–2,124	44,364	44,364
Personnel:						
Staff Services Mgr I	1	1	1	2,278–2,748	31,212	32,722
Hosp Health & Safety Coordinator	1	1	1	2,073–2,501	27,552	28,862
Trng Off I	0.4	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	2	2	2	1,327–2,073	40,704	41,376
Pers Asst II	1	1	1	1,397–1,668	17,364	18,114
Pers Asst I	3	4	4	1,062–1,463	63,188	64,248

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Asst II	1	1	1	989–1,290	12,036	12,420
Steno	0.6	1	1	971–1,263	13,572	14,080
Data Processing:						
Assoc DP Analyst	1	2	2	2,073–2,501	60,024	60,024
Assoc Govtl Prog Analyst	0.5	1	1	2,073–2,501	24,876	26,076
Programmer II	–	2	2	1,724–2,073	41,376	43,296
Data Proc Tech	0.5	1.8	1.8	1,130–1,221	24,894	25,876
Key Data Supvr I	0.5	1	1	1,189–1,402	15,532	16,209
Assoc Prog Analyst	0.8	1	1	2,073–2,501	24,876	26,076
Sr Computer Opr	–	1	1	1,379–1,646	16,548	17,249
Key Data Opr	0.4	2	2	921–1,235	23,118	23,855
Professional Treatment:						
Chief Medical Off	1	1	1	4,748–5,320	63,840	63,840
Secty	0.8	2	2	1,166–1,426	31,832	32,480
Sr Steno	0.6	–	–	1,166–1,426	–	–
Medical Staff Services:						
Chief Of Medicine	1	1	1	4,312–5,245	61,464	61,464
Chief Physician & Surgeon	1	1	1	4,312–5,245	62,940	62,940
Physician & Surgeon	12.9	15	15	3,566–5,122	881,244	883,320
Staff Psychiatrist	1	1	1	3,921–5,122	59,748	59,748
Staff Psychologist—Clinics	–	2	2	2,278–2,748	54,672	57,264
Dentist	1.6	2	2	3,245–4,543	100,332	102,692
Nursing Administration:						
Supvng Nurse III	1	1	1	2,332–2,814	33,768	33,768
Supvng Nurse II	3.5	4	4	1,935–2,332	107,442	108,558
Registered Nurse III	1	2	2	1,762–2,124	50,198	51,350
Registered Nurse II	2.8	3	3	1,609–2,124	67,809	69,203
Ofc Techn	0.9	1	1	1,145–1,463	16,036	16,128
Steno	0.7	1	1	971–1,263	12,030	12,420
Geriatric Nursing Asst	1	1	1	1,071–1,246	14,952	14,952
Inservice Education:						
Nursing Educ Director	1	1	1	2,124–2,563	30,756	30,756
Nurse Instructor	0.9	1	1	1,935–2,332	23,220	24,336
Registered Nurse III	2	2	2	1,762–2,124	50,568	50,976
Licensed Voc Nurse	0.9	–	–	1,148–1,352	–	–
Ofc Asst II	0.7	1	1	989–1,290	12,356	12,750
Hosp Aid	2.9	2	2	995–1,153	24,600	25,416
Registered Nurse II	–	2	2	1,609–1,935	40,440	42,288
Medical-surgical Icu:						
Registered Nurse III	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	7.6	8.6	8.6	1,609–2,124	188,899	194,670
Registered Nurse I	1.6	1.4	1.4	1,501–1,979	27,647	28,931
Licensed Voc Nurse	2	3	3	1,148–1,352	47,273	47,849
Geriatric Nursing Asst	2	1	1	1,071–1,246	12,912	12,912
Hosp Aid	–	1	1	995–1,153	12,168	12,624
Medical-surgical Acute Care:						
Registered Nurse III	2	2	2	1,762–2,124	50,976	50,976
Registered Nurse II	12.2	13	13	1,609–2,124	296,844	299,838
Registered Nurse I	1	1	1	1,501–1,979	19,012	19,908
Licensed Voc Nurse	3	3	3	1,148–1,352	48,411	48,942
Geriatric Nursing Asst	21	21	21	1,071–1,246	306,571	308,249
Skilled Nursing Facility:						
Registered Nurse III	6.7	7	7	1,762–2,124	177,534	178,686
Registered Nurse II	15	18	18	1,609–2,124	392,085	405,416
Registered Nurse I	2.3	3	3	1,501–1,979	58,882	61,626
Licensed Voc Nurse	16	16	16	1,148–1,352	247,191	252,865
Geriatric Nursing Asst	38.7	41	41	1,071–1,246	601,939	609,895
Hosp Aid	64.5	65	65	995–1,153	854,520	876,072
Skilled Nursing Facility--Certified:						
Registered Nurse III	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	5	5	5	1,609–2,124	109,523	113,597
Licensed Voc Nurse	3	4	4	1,148–1,352	60,840	62,113
Intermediate Care--Hospital:						
Registered Nurse III	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	1	1	1	1,609–2,124	23,220	23,220
Licensed Voc Nurse	3	4	4	1,148–1,352	62,304	64,196
Geriatric Nursing Asst	3	3	3	1,071–1,246	43,872	44,415
Hosp Aid	8	8	8	995–1,153	109,548	111,447
Surgery:						
Surgical Nurse II	1	1	1	1,762–2,124	25,488	25,488
Surgical Nurse I	0.6	–	–	1,609–1,935	–	–
Geriatric Nursing Asst	0.7	–	–	1,071–1,246	–	–
Anesthesiology:						
Nurse-Anesthetist	0.9	1	1	2,028–2,444	29,328	29,328
Electro Cardiology:						
Geriatric Nursing Asst	1	1	1	1,071–1,246	14,952	14,952
Residential Care--Section F:						
Physician & Surgeon	1	–	–	3,566–5,122	–	–
Geriatric Nursing Asst	4	4	4	1,071–1,246	60,452	60,452
Annexes:						
Registered Nurse III	5.6	6	6	1,762–2,124	151,032	152,160
Registered Nurse II	11	11	11	1,609–2,124	251,658	254,275
Licensed Voc Nurse	14	16	16	1,148–1,352	256,597	259,864
Geriatric Nursing Asst	23	23	23	1,071–1,246	346,962	347,545
Hosp Aid	12	12	12	995–1,153	160,536	164,185

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Central Services & Supply:				SALARY RANGE		
Registered Nurse II	1	1	1	1,609–2,124	21,574	22,611
Geriatric Nursing Asst	3	3	3	1,071–1,246	44,856	44,856
Nursing Float:						
Registered Nurse II	8.5	8	8	1,609–2,124	182,908	185,048
Registered Nurse II	–	3	3	1,609–2,124	54,879	54,879
Surgical Nurse I	1.3	1.6	1.6	1,609–1,935	36,891	37,152
Licensed Voc Nurse	6.5	6	6	1,148–1,352	95,372	96,914
Geriatric Nursing Asst	11	17	17	1,071–1,246	252,402	254,505
Hosp Aid	12.8	12	12	995–1,153	159,953	162,356
Respiratory:						
Respiratory Therapist	1.7	2	2	1,379–1,804	38,260	39,404
Geriatric Nursing Asst	4	4	4	1,071–1,246	60,078	60,078
Occupational Therapy:						
Sr Occupational Therapist	1	1	1	1,646–1,979	23,478	23,748
Occupational Therapist	0.2	2	2	1,437–1,724	34,488	36,024
Physical Therapy:						
Phys Therapist II	1	1	1	1,724–2,073	24,500	24,876
Phys Therapist I	0.3	2	2	1,501–1,804	39,020	40,512
Ofc Asst II	1	–	–	989–1,290	–	–
Radiology:						
Sr X-Ray Techn	1	1	1	1,437–1,724	20,688	20,688
X-Ray Techn	3	3	3	1,379–1,646	59,256	59,256
Ofc Asst II	1	1	1	989–1,290	13,212	13,641
Pharmacy:						
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Pharmacist I	4	5	5	2,278–2,501	149,124	150,462
Pharmacy Asst	2.9	4	4	1,145–1,344	56,512	58,736
Ofc Asst II	0.1	–	–	989–1,290	–	–
Laboratory:						
Supvng Lab Technologist	0.8	1	1	1,979–2,386	27,660	28,632
Sr Lab Technologist	1	1	1	1,804–2,173	26,076	26,076
Lab Technologist	2.5	3.4	3.4	1,724–1,979	77,281	79,153
Ofc Asst II	0.2	0.5	0.5	989–1,290	6,430	6,689
Lab Asst	1	1	1	995–1,246	14,952	14,952
Clinics:						
Registered Nurse II	0.9	2	2	1,609–2,124	46,440	46,440
Licensed Voc Nurse	1	1	1	1,148–1,352	16,224	16,224
Geriatric Nursing Asst	0.7	1	1	1,071–1,246	14,952	14,952
Dentistry:						
Dental Lab Techn	1	1.5	1.5	1,609–1,935	32,874	33,330
Dental Hygienist	0.7	0.5	0.5	1,609–1,935	10,916	11,436
Dental Asst	1.9	2	2	1,110–1,298	28,616	29,769
Ofc Asst II	0.2	1.5	1.5	989–1,290	22,998	22,998
Audiologist:						
Audiologist I	1	1	1	1,572–1,889	21,149	21,497
Speech Pathologist II	–	1	1	1,646–1,979	18,012	18,864
Health Home Services:						
Nurse III	1	1	1	2,028–2,444	29,328	29,328
Nurse II	–	1	1	1,848–2,226	22,176	23,220
Alcohol Treatment:						
Chief	1	1	1	1,889–2,278	26,391	27,336
Mgt Services Asst	0.8	1	1	979–1,130	12,465	12,876
Ofc Asst II	–	1	1	789–1,145	12,036	12,420
Chaplain Service:						
Chaplain	1	1	1	1,889–2,278	27,336	27,336
Chaplain	0.8	0.4	0.4	1,889–2,278	9,504	9,504
Vocational & Leisure:						
Asst Chief	1	1	1	2,173–2,621	31,452	31,452
Ofc Services Supvr II	1	1	1	1,281–1,668	18,226	19,070
Ofc Asst II	1	1	1	989–1,290	12,324	12,717
Patient Library:						
Library Tech Asst II	1	1	1	1,281–1,520	17,784	18,240
Volunteer Groups:						
Coordinator	0.8	1	1	1,646–1,979	20,848	21,818
Recreation Therapy:						
Occupational Therapist	1	1	1	1,437–1,724	20,688	20,688
Recr Therapist	4.7	5	5	1,437–1,724	96,108	98,642
Activity Coordinator	1.2	9	9	995–1,153	120,786	122,192
Mgt Services Asst	4.6	1	1	979–1,130	13,560	13,560
Member Helper II	14.4	5	5	(62,648)	19,841	19,841
Member Helper I	–	16	16	–	57,006	57,006
Temporary Help	13.6	8.6	8.6	(233,349)	82,500	82,500
Overtime	–	–	–	(169,543)	89,800	89,800
TOTALS, VETERANS HOME OF CALIFORNIA	846.4	927.9	927.9	$14,754,025	$16,338,796	$16,592,225
TOTALS, AUTHORIZED POSITIONS	1,173.1	1,270.6	1,270.6	$21,181,078	$23,361,470	$23,775,641
Regular/Ongoing Positions	*1,127*	*1,241.8*	*1,241.8*	*20,409,911*	*22,911,855*	*23,326,026*
Temporary Help	*46.1*	*28.8*	*28.8*	*589,227*	*333,553*	*333,553*
Overtime	–	–	–	*181,940*	*116,062*	*116,062*

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[1] 2 positions to terminate June 30, 1983

2060 SOLARCAL OFFICE

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Administration:				SALARY RANGE		
Exec Off	–	–	1	$2,985–3,034	–	$36,408
Specialist I	–	–	–	2,073–2,501	–	–
Energy Analyst	–	–	–	1,327–2,073	–	–
Mgt Services Techn	–	–	1	1,100–1,476	–	15,528
Ofc Techn	–	–	–	1,145–1,463	–	–
Secty	–	–	–	1,166–1,426	–	–
Temporary Help	–	–	1.5	(62,283)	–	31,331
TOTALS, AUTHORIZED POSITIONS	–	–	3.5	–	–	$83,267
Regular/Ongoing Positions	–	–	*2*	–	–	*51,936*
Temporary Help	–	–	*1.5*	–	–	*31,331*

2100 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

Headquarters						
Administration:				SALARY RANGE		
Director	1	1	1	$54,556	$54,556	$54,556
Dep Director	1	1	1	4,232	50,784	50,784
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
C.E.A. II	0.4	–	–	2,879–3,827	–	–
Staff Counsel II	2	2	2	2,951–3,566	85,584	85,584
C.E.A. I	1.3	2	2	2,621–3,481	77,400	81,108
Special Asst To Director	1	1	1	2,895–3,034	36,408	36,408
Staff Services Mgr II	0.6	–	–	2,501–3,019	–	–
Dist Administrator	1.8	3	3	2,444–2,951	100,152	101,580
Staff DP Analyst	1	1	1	2,278–2,748	32,976	32,976
Fiscal Off I	1	1	1	2,278–2,748	32,976	32,976
Supvng Special Investigator	1	1	1	2,124–2,563	30,756	30,756
Assoc Personnel Analyst	0.2	1	1	2,073–2,501	30,012	30,012
Sr Special Investigator	0.3	–	–	1,935–2,332	–	–
Staff Services Analyst	2	2	2	1,327–2,073	49,671	49,752
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Accountant I	1.5	2	2	1,322–1,724	36,050	36,812
Exec Secty II	0.7	1	1	1,426–1,707	17,112	17,856
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Personnel Asst II	0.5	1	1	1,397–1,668	18,786	19,614
Legal Secty	1.1	1	1	1,368–1,631	17,054	17,794
Sr Legal Steno	–	1	1	1,256–1,631	14,052	14,700
Accountant I	0.2	–	–	1,237–1,626	–	–
Ofc Techn	1.7	2	2	1,145–1,463	30,764	31,388
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	2.8	3	3	1,145–1,463	45,024	46,524
Personnel Asst I	0.7	–	–	1,062–1,463	–	–
Sr Account Clk	2.1	2	2	1,145–1,463	31,878	32,256
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Ofc Services Supvr I	1	1	1	1,145–1,344	15,642	16,128
Ofc Asst II	14.3	14	14	989–1,290	186,574	189,289
Acct Clk II	4.9	5	5	1,025–1,290	68,788	69,884
Steno	2	2	2	971–1,263	27,361	28,075
Ofc Asst II	5.7	5	5	989–1,235	65,136	66,984
Word Processing Techn	2	2	2	989–1,235	28,912	29,456
Ofc Asst I	1	2	2	921–1,062	22,680	23,328
Ofc Asst I	0.2	–	–	891–1,025	–	–
TOTALS, HEADQUARTERS	64	67	67	$1,257,025	$1,363,448	$1,382,940
Field Operations						
Administration:						
Staff Counsel III	2	2	2	3,398–4,113	98,712	98,712
Asst Director	1	1	1	3,498–3,668	44,016	44,016
Asst Director	1	1	1	3,498–3,668	44,016	44,016
Staff Counsel II	2	2	2	2,951–3,566	85,584	85,584
Dep Div Chief	5	5	5	2,814–3,398	196,872	198,516
Staff Counsel I	1.3	2	2	2,684–3,245	71,668	73,256
Investigative Auditor	1	1	1	2,278–2,748	32,976	32,976
Legal Counsel	0.8	1	1	1,935–2,444	25,488	25,488
Sr Special Investigator	1	1	1	1,935–2,332	27,560	27,984
Special Investigator	0.8	–	–	1,762–2,124	–	–
Sr Legal Steno	1	1	1	1,256–1,631	15,072	15,720
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.5	–	–	989–1,290	–	–
Steno	1.3	2	2	971–1,263	29,040	29,040
District Offices:						
Dist Administrator	16.8	16	16	2,444–2,951	563,880	566,044
Supvng Special Investigator	33.5	35	35	2,124–2,563	1,068,455	1,072,416
Sr Special Investigator	93.9	105	105	1,935–2,332	2,841,250	2,871,186
Special Investigator	52.5	41	41	1,762–2,124	989,492	1,008,402
Investigator Trainee	3.6	12	12	1,578–1,812	248,439	253,509

2100 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Supvng Program Techn II	10.2	9	9	1,281–1,520	161,562	162,454
Investigator Asst	4.7	9	9	1,298–1,476	148,524	154,089
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	–	–	–	1,145–1,463	–	–
Sr Steno	3	3	3	1,166–1,426	49,392	49,392
Supvng Program Techn I	3	3	3	1,189–1,402	50,472	50,472
Program Techn II	22.5	24	24	1,145–1,344	383,173	385,907
Ofc Asst II	23	26	26	989–1,290	346,951	353,352
Steno	3.8	3	3	971–1,263	43,560	43,560
Program Techn I	9.2	9	9	1,062–1,235	133,870	134,100
Janitor	0.3	0.3	0.3	979–1,221	3,390	3,390
Ofc Asst I	0.7	1	1	921–1,062	11,788	12,164
Driving Under The Influence Prog Blanket	1	–	–	(34,920)	–	–
Temporary Help	4	4.7	4.7	(41,870)	19,420	19,420
Overtime	–	–	–	(6,423)	6,000	6,000
TOTALS, FIELD OPERATIONS	307.4	323	323	$7,479,133	$7,789,342	$7,869,885
TOTALS, AUTHORIZED POSITIONS	371.4	390	390	$8,736,158	$9,152,790	$9,252,825
Regular/Ongoing Positions	*366.4*	*385.3*	*385.3*	*8,652,945*	*9,127,370*	*9,227,405*
Temporary Help	*5*	*4.7*	*4.7*	*76,790*	*19,420*	*19,420*
Overtime	–	–	–	*6,423*	*6,000*	*6,000*

2120 ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD

ORGANIZATIONAL UNIT Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Chairman	1	1	1	$25,444	$25,444	$25,444
Member	2	2	2	25,444	50,888	50,888
Chief Council & Exec Off	1	1	1	3,846–4,032	48,384	48,384
Staff Counsel I	1	1	1	2,684–3,245	37,572	38,940
Sr Legal Typist	1	1	1	1,256–1,631	17,856	17,856
Ofc Techn	1	1	1	1,145–1,463	15,588	16,128
TOTALS, AUTHORIZED POSITIONS	7	7	7	$183,951	$195,732	$197,640
Regular/Ongoing Positions	*7*	*7*	*7*	*183,951*	*195,732*	*197,640*

2140 STATE BANKING DEPARTMENT

ORGANIZATIONAL UNIT Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Administration				SALARY RANGE		
Supt Of Banks	1	1	1	$4,546	$54,556	$54,556
Chief Dep Supt	–	1	1	3,668	44,016	44,016
C.E.A. III	1	1	1	3,167–4,211	43,800	45,924
C.E.A. II	1	1	1	2,879–3,827	49,356	49,356
Supvng Bank Examiner	1	1	1	2,748–3,319	39,828	39,828
Staff Counsel I	2.7	2	2	2,684–3,245	71,534	74,992
Staff Services Mgr I	1	1	1	2,278–2,748	32,214	32,976
Assoc Pers Analyst	0.4	–	–	2,073–2,501	–	–
Legal Counsel	2.7	5	5	1,935–2,444	128,778	134,928
Bus Services Off II	–	1	1	1,889–2,278	22,668	23,748
Acctg Off	0.5	1	1	1,724–2,073	21,168	22,158
Staff Services Analyst	2.5	3	3	1,327–2,073	61,693	63,820
Librarian	0.8	1	1	1,685–2,028	20,297	21,230
Accountant I	0.4	–	–	1,322–1,724	–	–
Pers Asst II	0.4	1	1	1,397–1,668	18,594	19,482
Sr Legal Typist	0.9	1	1	1,256–1,631	18,353	17,856
Accountant I	0.1	–	–	1,237–1,626	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Techn	1	1	1	1,145–1,463	14,636	15,260
Ofc Services Supvr	–	1	1	1,145–1,463	15,696	16,128
Pers Asst I	0.5	–	–	1,062–1,463	–	–
Acctg Techn	0.3	–	–	1,145–1,463	–	–
Legal Typist	3	3	3	1,124–1,431	47,824	47,376
Secty	1	1	1	1,166–1,426	16,464	16,464
Statistical Clk	1	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	0.9	2	2	989–1,290	26,600	27,133
Word Processing Techn	0.9	1	1	989–1,235	14,774	14,820
Temporary Help	0.1	–	–	(1,180)	–	–
TOTALS, ADMINISTRATION	26.1	32	32	$640,928	$797,685	$816,887
Enforcement Of Banking Laws						
C.E.A. II	1.9	2	2	2,879–3,827	85,600	87,534
C.E.A. I	2	2	2	2,621–3,481	83,544	83,544
Supvng Bank Examiner	2.2	5	5	2,748–3,319	192,024	198,076
Bank Examiner IV	26.8	27	27	2,501–3,319	922,308	941,421
Bank Examiner III	33.2	35	35	2,073–2,748	970,749	1,000,882
Bank Examiner II	18.2	28	28	1,724–2,278	596,492	622,686
Staff Services Analyst	1	1	1	1,327–2,073	20,688	20,688
Bank Examiner I	7	7	7	1,327–1,578	118,598	123,698
Ofc Techn	0.8	1	1	1,145–1,463	14,728	15,370
Ofc Services Supvr I	1	1	1	1,145–1,463	15,480	16,128

2140 STATE BANKING DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Asst II	9.4	10	10	989–1,290	133,050	135,494
Steno	0.7	1	1	971–1,263	14,036	14,520
Ofc Asst II	–	1	1	989–1,235	12,036	12,444
Word Processing Techn	0.9	1	1	989–1,235	14,774	14,820
TOTALS, ENFORCEMENT OF BANKING LAWS	105.1	122	122	$2,764,294	$3,194,107	$3,287,305
TOTALS, AUTHORIZED POSITIONS	131.2	154	154	$3,405,222	$3,991,792	$4,104,192
Regular/Ongoing Positions	*131.1*	*154*	*154*	*3,404,042*	*3,991,792*	*4,104,192*
Temporary Help	*0.1*	–	–	*1,180*	–	–

2180 DEPARTMENT OF CORPORATIONS

				SALARY RANGE		
Commissioner	1	1	1	$54,556	$54,556	$54,556
Chief Dep Commissioner	1	1	1	4,232	50,784	50,784
C.E.A. III	4.9	5	5	3,167–4,211	246,895	250,109
Staff Counsel III	9	9	9	3,398–4,113	442,860	444,204
C.E.A. II	1	1	1	2,879–3,827	41,610	43,631
Staff Counsel II	21.3	20	20	2,951–3,566	829,830	841,026
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Supvng Corporation Examiner	8.5	8	8	2,748–3,319	318,168	318,624
Corporation Examiner IV	12.4	14	14	2,501–3,319	478,516	489,323
Staff Counsel I	13.1	15	15	2,684–3,245	520,042	541,568
Mining & Petroleum Engr	1	1	1	2,563–3,093	37,116	37,116
Sr DP Analyst	0.7	1	1	2,501–3,019	30,012	31,452
Sr Analyst	0.6	1	1	2,501–3,019	32,722	34,286
Supvng Special Investigator II	2	2	2	2,444–2,951	70,824	70,824
Supvng Govtl Auditor I	1	1	1	2,278–2,748	32,976	32,976
Corporation Examiner III	49.4	55	55	2,073–2,748	1,547,743	1,584,684
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Supvng Special Investigator I	1	1	1	2,124–2,563	30,756	30,756
Sr Acctg Off	1	1	1	2,073–2,501	25,276	26,496
Assoc Pers Analyst	1	1	1	2,073–2,501	27,552	28,862
Trng Off I	1	1	1	2,073–2,501	30,012	30,012
Assoc Analyst	1.9	3	3	2,073–2,501	80,364	82,794
Legal Counsel	10.1	12	12	1,935–2,444	317,014	330,784
Ofc Services Mgr II	1	1	1	1,979–2,386	26,781	28,041
Sr Special Investigator	20	20	20	1,935–2,332	538,704	547,054
Corporation Examiner II	17.2	22	22	1,724–2,278	474,812	494,697
Sr Librarian	–	1	1	1,848–2,226	22,176	23,220
Ofc Services Mgr I	1	1	1	1,724–2,073	23,805	24,678
Staff Services Analyst	0.8	1	1	1,327–2,073	15,924	16,608
Graduate Legal Asst	3.7	3	3	1,762–1,935	66,528	69,660
Investigator Trainee	0.2	1	1	1,578–1,812	19,374	20,292
Ofc Services Supvr III	2.3	2	2	1,457–1,749	39,742	41,517
Accountant I	0.3	1	1	1,322–1,724	16,035	16,722
Pers Asst II	–	1	1	1,397–1,668	16,674	17,484
Ofc Services Supvr II	1.5	1	1	1,281–1,668	18,192	18,240
Sr Legal Typist	4.6	6	6	1,256–1,631	107,633	107,136
Legal Secty	3.4	4	4	1,368–1,631	74,969	77,148
Sr Legal Steno	4.5	5	5	1,256–1,631	90,311	90,017
Auditor I	16.8	20	20	1,327–1,578	335,753	350,291
Mgt Services Techn	2.3	3	3	1,110–1,476	51,120	51,784
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Techn	8.2	8	8	1,145–1,463	117,598	122,015
Ofc Services Supvr I	1	1	1	1,145–1,463	14,180	14,728
Ofc Services Supvr I	5.1	4.6	4.6	1,145–1,463	67,425	69,995
Pers Asst I	1	1	1	1,062–1,463	17,556	17,556
Acctg Techn	2.5	1	1	1,145–1,463	14,930	15,588
Legal Typist	2.1	2	2	1,124–1,431	31,584	31,584
Legal Steno	1.8	2	2	1,124–1,431	30,396	30,577
Sr Steno	1.7	2	2	1,166–1,426	30,808	31,408
Prog Techn II	2.3	3	3	1,145–1,344	46,480	47,030
Mach Opr II	2	2	2	1,110–1,298	31,048	31,152
Ofc Asst II	34.6	38	38	989–1,290	493,922	503,293
Steno	5.7	6	6	971–1,263	81,000	83,736
Ofc Asst II	12.2	15	15	989–1,235	197,075	199,953
Word Processing Techn	4.8	5	5	989–1,235	72,550	73,778
Ofc Asst I	1.9	4	4	921–1,062	45,576	45,576
Temporary Help	1.8	1	1	(16,602)	9,472	9,472
Overtime	–	–	–	(1,952)	2,672	2,672
TOTALS, AUTHORIZED POSITIONS	315.2	346.6	346.6	$7,686,441	$8,596,937	$8,788,073
Regular/Ongoing Positions	*313.4*	*345.6*	*345.6*	*7,667,887*	*8,584,793*	*8,775,929*
Temporary Help	*1.8*	*1*	*1*	*16,602*	*9,472*	*9,472*
Overtime	–	–	–	*1,952*	*2,672*	*2,672*
Section 20 positions abolished by the State Controller:						
Corporation Examiner IV	–	1	1	2,501–3,319	–	–
Ofc Asst II	–	1	1	989–1,290	–	–

2200 DEPARTMENT OF ECONOMIC AND BUSINESS DEVELOPMENT

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Executive Office				SALARY RANGE		
Director	1	1	1	$54,556	$54,556	$54,556
Dep Director	0.7	1	1	4,232	50,784	50,784
Dep Director	1	1	1	3,498–3,668	44,016	44,016
Special Asst To Director	1	1	1	2,895–3,034	34,740	36,408
Sr Specialist	1	1	1	2,895–3,034	36,408	36,408
Adm Asst I	0.8	1	1	1,724–2,173	21,408	22,413
Exec Secty II	0.3	–	–	1,426–1,707	–	–
Secty	1.6	2	2	1,166–1,426	30,744	31,834
Temporary Help	0.3	0.6	0.6	(3,694)	5,500	5,500
TOTALS, EXECUTIVE OFFICE	7.7	8.6	8.6	$246,458	$278,156	$281,919
Legislative Unit						
Highway Adm Off II	1	1	1	2,073–2,501	30,012	30,012
Assoc Govtl Prog Analyst	1.4	2	2	2,073–2,501	54,567	57,156
Staff Services Analyst	1.2	1	1	1,327–2,073	17,988	18,832
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
TOTALS, LEGISLATIVE UNIT	3.9	4	4	$89,441	$102,567	$106,000
Administration						
Staff Services Mgr I	1	1	1	2,278–2,748	30,972	32,468
Sr Acctg Off	0.1	1	1	2,073–2,501	26,286	27,552
Acctg Off	0.8	–	–	1,724–2,073	–	–
Staff Services Analyst	1.4	2	2	1,327–2,073	43,166	45,196
Acctg Off II	0.1	–	–	1,626–1,956	–	–
Bus Mgt Trainee	0.5	1	1	1,327–1,506	17,952	18,072
Mgt Services Techn	0.4	–	–	1,110–1,476	–	–
Pers Asst	–	0.5	0.5	1,235–1,463	7,134	7,134
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	0.8	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	1.3	2.5	2.5	989–1,290	34,020	34,251
Acct Clk II	0.6	0.5	0.5	1,025–1,290	7,134	7,134
Temporary Help	0.5	0.3	0.3	(7,915)	870	870
TOTALS, ADMINISTRATION	8.5	10.8	10.8	$155,174	$199,790	$204,933
Business And Industrial Development						
Asst Director	0.4	1	1	3,498–3,668	41,976	44,016
Sr Specialist	1	1	1	2,895–3,034	36,408	36,408
Assoc Develmt Specialist	1	2	2	2,073–2,501	53,160	55,713
Asst Develmt Specialist	2	1	1	1,724–2,073	21,733	22,758
Ofc Services Supvr I	0.9	1	1	1,145–1,463	14,048	14,590
Ofc Asst II	2.1	3	3	989–1,290	40,956	40,956
Temporary Help	0.7	0.8	0.8	(11,079)	8,500	8,500
TOTALS, BUSINESS AND INDUSTRIAL DEVELOPMENT	8.1	9.8	9.8	$164,533	$216,781	$222,941
Office Of International Trade						
Asst Director	0.9	1	1	3,498–3,668	41,976	44,016
Sr Specialist	0.7	1	1	2,895–3,034	34,740	36,408
Assoc Develmt Specialist	1	2	2	2,073–2,501	52,092	54,591
Asst Develmt Specialist	2	1	1	1,724–2,073	22,848	23,936
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Steno	1	2	2	971–1,263	28,008	28,512
TOTALS, OFFICE OF INTERNATIONAL TRADE	6.6	8	8	$158,992	$198,372	$206,171
Office Of Visitor Services						
Asst Director	1	1	1	3,498–3,668	41,976	44,016
Sr Specialist	0.9	1	1	2,634–2,759	31,608	33,108
Assoc Develmt Specialist	1	1	1	2,073–2,501	30,012	30,012
Asst Develmt Specialist	1	1	1	1,724–2,073	24,876	24,876
Mgt Services Techn	1	1	1	1,110–1,476	15,696	16,360
Ofc Techn	0.3	1	1	1,145–1,463	14,406	14,985
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.5	–	–	989–1,290	–	–
Steno	–	1	1	971–1,263	14,520	14,520
TOTALS, OFFICE OF VISITOR SERVICES	6.7	8	8	$164,155	$189,558	$194,341
Local Economic Development						
Asst Director	1	1	1	3,498–3,668	44,016	44,016
Sr Specialist	1	1	1	2,895–3,034	36,408	36,408
Assoc Develmt Specialist	2.2	2	2	2,073–2,501	49,752	52,152
Staff Services Analyst	1	2	2	1,327–2,073	40,734	42,481
Mgt Services Techn	0.4	–	–	1,110–1,476	–	–
Secty	1	1	1	1,166–1,426	14,388	14,997
Ofc Asst II [1]	1	1	–	989–1,290	14,520	–
Temporary Help	1.1	1	1	(17,939)	14,232	14,232
TOTALS, LOCAL ECONOMIC DEVELOPMENT	8.7	9	8	$207,006	$214,050	$204,286

2200 DEPARTMENT OF ECONOMIC AND BUSINESS DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Small Business Development				SALARY RANGE		
Exec Director	1	1	1	3,498–3,668	44,016	44,016
Dep Director	1	1	1	2,895–3,034	36,408	36,408
Staff Govtl Prog Analyst	1	1	1	2,278–2,748	32,976	32,976
Assoc Develmt Specialist	3.5	5	5	2,073–2,501	135,003	140,769
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	1.7	2	2	989–1,290	24,288	24,720
TOTALS, SMALL BUSINESS DEVELOPMENT	9.2	11	11	$235,167	$288,819	$295,017
Economic Planning, Policy & Research						
Asst Director	0.7	1	1	3,498–3,668	41,976	44,016
Sr Specialist	0.8	1	1	2,895–3,034	35,018	36,408
Research Prog Specialist II	1	1	1	2,501–3,019	31,452	32,976
Research Prog Specialist I	–	3	3	2,278–2,748	82,116	85,896
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Asst II	0.4	1	1	989–1,290	12,420	12,420
Steno	0.5	–	–	971–1,263	–	–
Temporary Help	0.9	1	1	(12,135)	12,460	12,460
TOTALS, ECONOMIC PLANNING, POLICY & RESEARCH	6.3	10	10	$155,392	$264,162	$272,896
Commission on Industrial Innovation						
Exec Director	–	1	1	2,879–3,872	34,548	36,228
Asst Exec Director	–	1	1	2,073–2,501	24,876	26,076
Secty	–	1	1	1,166–1,372	13,992	14,520
TOTALS, COMMISSION ON INDUSTRIAL INNOVATION	–	3	3	–	$73,416	$76,824
TOTALS, AUTHORIZED POSITIONS	65.7	82.2	81.2	$1,576,318	$2,025,671	$2,065,328
Regular/Ongoing Positions	*62.2*	*78.5*	*77.5*	*1,523,556*	*1,984,109*	*2,023,766*
Temporary Help	*3.5*	*3.7*	*3.7*	*52,762*	*41,562*	*41,562*

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[1] One position limited to June 30, 1982.

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Administration				SALARY RANGE		
Director	1	1	1	$54,556	$54,556	$54,556
Dep Secty	2	–	–	3,846–4,032	–	–
Dep Director	1.9	2	2	3,846–4,032	94,536	96,768
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Staff Counsel II	0.6	1	1	2,951–3,566	38,332	40,164
Staff Services Mgr III	0.9	–	–	2,748–3,319	–	–
Staff Counsel I	5	6	6	2,684–3,245	203,680	213,566
Housing Consumer Affairs Advisor	0.1	1	1	2,895–3,034	27,903	29,126
Staff Services Mgr II	0.1	2	2	2,501–3,019	65,680	67,680
Staff Services Mgr I	2	2	2	2,278–2,748	64,095	65,376
Sr Acctg Off	0.9	1	1	2,073–2,501	28,632	30,012
Assoc Pers Analyst	2	2	2	2,073–2,501	60,024	60,024
Assoc Mgt Analyst	1	2	2	2,073–2,501	52,428	54,938
Assoc Budget Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Govtl Prog Analyst	1.1	1	1	2,073–2,501	28,747	30,012
Legal Counsel	0.2	–	–	1,935–2,444	–	–
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Bus Service Off II	0.9	1	1	1,889–2,278	27,231	27,336
Acctg Off	1.8	2	2	1,724–2,073	49,752	49,752
Bus Service Off I	0.5	2	2	1,724–2,073	43,976	46,118
Staff Services Analyst	1.7	3	3	1,327–2,073	59,096	60,644
Acctg Off II	0.2	–	–	1,626–1,956	–	–
Accountant I	0.9	2	2	1,322–1,724	34,728	35,412
Bus Service Asst	0.5	–	–	1,437–1,724	–	–
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Sr Legal Steno	1	1	1	1,256–1,631	17,856	17,856
Auditor I	0.7	1	1	1,327–1,578	16,266	16,974
Accountant Trainee	1	1	1	1,384–1,578	17,340	18,072
Mgt Services Techn	2	2	2	1,110–1,476	33,672	34,353
Ofc Techn	0.1	–	–	1,145–1,463	–	–
Ofc Services Supvr I	0.6	–	–	1,145–1,463	–	–
Pers Asst I	1.8	3	3	1,062–1,463	46,428	47,604
Sr Acct Clk	1.2	1	1	1,145–1,463	14,406	14,985
Acctg Techn	2.8	3	3	1,145–1,463	46,868	48,168
Legal Steno	–	1	1	1,124–1,431	13,740	14,256
Secty	2	2	2	1,166–1,426	32,928	32,928
Sr Word Processing Techn	0.6	1	1	1,189–1,402	14,590	15,205
Acct Clk II	0.2	1	1	1,025–1,290	12,522	12,984
Steno	4.7	5	5	971–1,263	66,764	68,962
Ofc Asst II	6	9	9	989–1,235	116,960	119,958
Word Processing Techn	2.2	3	3	989–1,235	41,073	43,026
Bookkeeping Mach Opr II	0.9	1	1	1,062–1,235	12,744	13,224

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Temporary Help	1.9	0.6	0.6	(31,076)	5,620	5,620
Temporary Help—Emergency Program	3.6	–	–	(59,092)	–	–
Overtime	–	–	–	(40,470)	–	–
TOTALS, ADMINISTRATION	61.7	69.6	69.6	$1,410,917	$1,539,125	$1,581,611
Division Of Community Affairs						
Exec Project Director, Cent Freeway Proj	1	1	1	3,846–4,032	48,384	48,384
Dep Director, Cent Freeway Proj	0.9	1	1	3,498–3,668	43,846	44,016
Div Chief	1	1	1	3,498–3,668	44,016	44,016
Dep Director	1	1	1	3,181–3,334	40,008	40,008
Asst Chief	2	2	2	3,181–3,334	79,134	80,016
Housing Develmt Specialist III	6	9	9	2,748–3,319	322,341	334,860
Staff Counsel I	1.4	1	1	2,684–3,245	33,768	35,412
Sr Architect	–	2	2	2,563–3,093	61,512	64,416
Housing Develmt Specialist II	4.4	8	8	2,501–3,019	253,442	263,462
Community Develmt Rep II	6.1	6	6	2,501–3,019	189,756	198,854
Staff Services Mgr I	1.9	2	2	2,278–2,748	65,952	65,952
Coordinator III	2.3	3	3	2,278–2,748	89,174	91,931
Housing Coordinator	0.7	1	1	2,278–2,748	31,706	32,976
Housing Develmt Specialist I	3.6	7	7	2,278–2,748	195,684	205,042
Architectural Assoc	0.3	1	1	2,124–2,563	25,794	27,030
Housing Rehab Specialist	5	9	9	2,124–2,563	262,017	268,905
Coordinator II	0.2	1	1	2,073–2,501	24,876	26,120
Loan Fund Off	4.4	5	5	2,073–2,501	135,956	141,067
Assoc Govtl Prog Analyst	4.7	4	4	2,073–2,501	110,238	114,079
Native American Coordinator II	1.5	3	3	2,073–2,501	80,364	80,838
Community Develmt Rep I	13.6	20	20	2,073–2,501	540,430	556,582
Legal Counsel	0.4	1	1	1,935–2,444	23,220	24,381
Dist Rep I	–	1	1	1,979–2,386	23,748	24,876
Coordinator I	4.1	4	4	1,271–2,073	75,295	78,744
Staff Services Analyst	2.2	1	1	1,327–2,073	24,782	24,876
Native American Coordinator I	0.3	1	1	1,724–2,073	21,988	23,028
Housing Prog Analyst	7.1	19	19	1,327–2,073	350,810	365,088
Structural Drafting Techn II	–	1	1	1,685–2,028	20,220	21,144
Employment Prog Rep II	1	1	1	1,572–1,889	23,028	23,028
Graphic Artist	–	1	1	1,538–1,848	18,456	19,308
Heavy Truck Driver	0.9	1	1	1,501–1,804	19,752	19,752
Accountant I	0.5	–	–	1,322–1,724	–	–
Exec Secty I	0.9	1	1	1,310–1,559	15,720	16,416
Mgt Services Techn	1.3	1	1	1,110–1,476	15,103	15,541
Ofc Services Supvr I	–	2	2	1,145–1,463	27,732	28,947
Ofc Techn	3.4	5	5	1,145–1,463	77,000	78,152
Secty	1.9	1	1	1,166–1,426	15,686	16,352
Sr Steno	0.2	–	–	1,166–1,426	–	–
Coordinator Trainee	0.8	–	–	1,110–1,298	–	–
Ofc Asst II	9.1	9	9	989–1,290	119,671	122,561
Steno	6.9	10	10	971–1,263	126,634	130,798
Word Processing Techn	1.4	3	3	989–1,235	41,508	41,940
Case Service Asst	1	1	1	1,062–1,235	14,820	14,820
Temporary Help	5.6	0.7	0.7	(121,733.)	8,763	8,763
TOTALS, DIVISION OF COMMUNITY AFFAIRS	111	152.7	152.7	$2,650,211	$3,742,334	$3,862,481
Division Of Research And Policy Dev						
Div Chief	1	1	1	3,498–3,668	44,016	44,016
Asst Chief	1	1	1	3,181–3,334	38,937	40,008
Community Develmt Rep II	4.4	5	5	2,501–3,019	169,044	173,693
Assoc Prog Analyst	0.5	1	1	2,073–2,501	24,876	26,076
Assoc Govtl Prog Analyst	0.5	–	–	2,073–2,501	–	–
Community Develmt Rep I	7.7	10	10	2,073–2,501	265,635	277,007
Research Analyst I	0.4	1	1	1,327–2,073	21,008	21,988
Housing Prog Analyst	5.9	8	8	1,327–2,073	174,249	181,546
Mgt Services Techn	1.5	1	1	1,110–1,476	16,995	17,577
Ofc Services Supvr I	0.3	–	–	1,145–1,463	–	–
Sr Steno	0.6	1	1	1,166–1,426	16,464	16,464
Statistical Clk	0.5	1	1	1,145–1,344	14,327	15,038
Ofc Asst II	2.7	3	3	989–1,290	38,668	39,794
Steno	2	2	2	971–1,263	28,908	29,040
Temporary Help	1.7	1	1	(35,142)	35,000	35,000
TOTALS, DIVISION OF RESEARCH AND POLICY DEV	30.7	36	36	$720,564	$888,127	$917,247
Division Of Codes And Standards						
Div Chief	1	1	1	3,498–3,668	44,016	44,016
Asst Chief	1	2	2	3,429–3,465	82,729	82,729
Engrng Plan Check Mgr	1	1	1	2,814–3,398	40,776	40,776
Codes & Stds Administrator III	1	2	2	2,814–3,398	74,544	76,188
Codes & Stds Administrator II	3.4	6	6	2,563–3,093	207,704	212,880
Codes & Stds Administrator I	13.6	13	13	2,332–2,814	432,672	434,544
DP Mgr I	–	1	1	2,278–2,748	27,336	28,632
Staff Services Mgr I	0.2	1	1	2,278–2,748	27,660	28,977
Assoc Civil Engr	2	4	4	2,226–2,684	117,840	120,384

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Dist Rep II	15.9	16	16	2,173–2,621	489,030	494,280
Assoc Programmer Analyst	0.5	2	2	2,073–2,501	52,536	55,053
Assoc Govtl Prog Analyst	0.8	–	–	2,073–2,501	–	–
Mgr III	0.3	3	3	2,073–2,501	84,900	86,100
Dist Rep I	50.9	52	52	1,979–2,386	1,440,388	1,457,698
Sr Special Investigator	1	–	–	1,935–2,332	–	–
Asst Civil Engr	4.4	5	5	1,848–2,226	125,787	130,533
Mgr II	0.5	7	7	1,724–2,073	148,482	153,744
Staff Services Analyst	0.8	3	3	1,327–2,073	54,176	56,604
Computer Operations Supvr I	–	1	1	1,646–1,979	19,752	20,688
Jr Civil Engr	0.6	–	–	1,651–1,897	–	–
Mgr I	–	3	3	1,572–1,889	56,592	59,256
Supvng Prog Techn III	–	2	2	1,457–1,749	34,968	36,480
Ofc Services Supvr II	2	5	5	1,281–1,668	83,342	86,186
Supvng Prog Techn II	0.6	6	6	1,281–1,520	106,458	107,292
Mgt Services Techn	2.7	3	3	1,110–1,476	45,803	47,054
Ofc Techn	3.1	3	3	1,145–1,463	45,124	46,318
Ofc Services Supvr I	2.6	9	9	1,145–1,463	137,226	140,171
Computer Opr	0.3	3	3	1,130–1,437	47,202	48,829
DP Techn	–	4	4	1,130–1,437	55,320	57,504
Secty	1.7	3	3	1,166–1,426	46,292	47,501
Sr Steno	1.8	1	1	1,166–1,426	16,464	16,464
Sr Word Processing Techn	1	1	1	1,189–1,402	16,186	16,824
Key Data Supvr I	0.2	2	2	1,189–1,402	32,326	33,474
Prog Techn II	2.4	34	34	1,145–1,344	517,566	530,164
Acct Clk II	1.5	2	2	1,025–1,290	26,790	27,252
Steno	5.4	9	9	971–1,263	113,560	117,552
Word Processing Techn	2.8	6	6	989–1,235	80,670	82,294
Ofc Asst II	15.1	60	60	989–1,235	776,246	790,158
Key Data Opr	0.3	12	12	921–1,235	159,576	162,030
Prog Techn I	5.3	20	20	1,062–1,235	282,894	287,106
Ofc Asst I	1.1	2	2	891–1,025	22,968	22,968
Temporary Help	1.5	7.7	7.7	(31,548)	99,060	99,060
Overtime	–	–	–	(21,942)	–	–
TOTALS, DIVISION OF CODES AND STANDARDS	150.3	317.7	317.7	$3,629,039	$6,272,961	$6,385,763
TOTALS, AUTHORIZED POSITIONS	353.7	576	576	$8,410,731	$12,442,547	$12,747,102
Regular/Ongoing Positions	*339.4*	*566*	*566*	*8,069,728*	*12,294,104*	*12,598,659*
Temporary Help	*14.3*	*10*	*10*	*278,591*	*148,443*	*148,443*
Overtime	–	–	–	*62,412*	–	–
Section 20, positions abolished by the State Controller:						
Assoc Architect	–	1	1	2,100–2,532	–	–

2260 CALIFORNIA HOUSING FINANCE AGENCY

Executive Office				SALARY RANGE		
Executive Director	0.8	1	1	$5,168	$62,016	$62,016
Executive Secty II	1	1	1	1,426–1,707	18,708	19,572
TOTALS, EXECUTIVE OFFICE	1.8	2	2	$65,885	$80,724	$81,588
Administration						
Director	0.8	1	1	3,481–4,211	50,532	50,532
Comptroller, CEA II	1	1	1	2,879–3,827	45,924	45,924
Staff Services Mgr I	1	1	1	2,278–2,748	31,452	32,976
Housing Prog Specialist (General)	0.6	1	1	2,278–2,748	30,012	31,452
Accounting Administrator I	1	1	1	2,278–2,748	32,976	32,976
Associate Pers Analyst	0.6	1	1	2,073–2,501	26,076	27,336
Associate Programmer Analyst	1	1	1	2,073–2,501	27,336	28,632
Associate Analyst	–	1	1	2,073–2,501	26,076	27,336
Sr Accounting Off	2	2	2	2,073–2,501	49,752	52,152
Staff Services Analyst (C)	1	1	1	1,724–2,073	21,648	22,668
Accountant I	3	3	3	1,322–1,572	49,644	51,732
Executive Secty	1	1	1	1,310–1,559	18,708	18,708
Pers Asst	1	1	1	1,235–1,463	17,556	17,556
Accounting Techn	9	9	9	1,245–1,344	138,412	143,380
Ofc Techn	2	2	2	1,145–1,344	29,640	30,960
Word Processing Techn	1	1	1	1,062–1,235	13,740	14,268
Ofc Asst II	0.4	1	1	989–1,145	12,300	12,744
Intermittent Clerical	2.5	–	–	989–1,145	–	–
TOTALS, ADMINISTRATION	28.9	29	29	$602,486	$621,784	$641,332
Legal						
General Counsel	1	1	1	4,211	50,532	50,532
Staff Counsel III	1	1	1	3,398–4,113	47,052	49,356
Staff Counsel II	0.8	1	1	2,951–3,566	37,116	38,940
Staff Counsel I	1	1	1	2,684–3,245	33,760	35,412
Housing Finance Off (Affirmative Action)	0.2	1	1	2,879–3,481	36,228	38,004

2260 CALIFORNIA HOUSING FINANCE AGENCY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Housing Finance Associate (Affirmative Action)	1	1	1	2,073–2,571	30,012	30,012
Staff Services Analyst	1	1	1	1,724–2,073	21,648	22,668
Executive Secty I	1	1	1	1,310–1,559	16,416	17,112
Secty	1	1	1	1,166–1,372	14,520	15,156
TOTALS, LEGAL	8	9	9	$241,318	$287,284	$297,192
Government and Public Relations						
Director	1	1	1	3,256	39,072	39,072
Legislative Asst, CHFA	1	1	1	2,073–2,571	27,336	27,336
Secty	1	1	1	1,166–1,372	14,520	15,156
TOTALS, GOVERNMENT AND PUBLIC RELATIONS	3	3	3	$76,492	$80,928	$81,564
Financing						
Director	0.9	1	1	4,415	52,980	52,980
Investment Off, CHFA	0.6	2	2	2,748–3,319	65,952	69,096
Investment Analyst, CHFA	0.1	2	2	1,724–2,073	41,376	43,296
Executive Secty I	0.9	1	1	1,310–1,559	16,416	17,112
Ofc Techn	1	1	1	1,145–1,344	13,740	14,268
TOTALS, FINANCING	3.5	7	7	$89,994	$190,464	$196,752
Programs						
Director	0.5	1	1	4,415	52,980	52,980
Housing Finance Chief	4.5	5	5	3,167–3,827	199,140	208,860
Supervising Design Off	2	2	2	2,951–3,566	81,732	81,732
Supervising Estimator	1	1	1	2,951–3,566	35,412	37,116
Housing Finance Off	7.5	11	11	2,879–3,481	388,428	398,508
Sr Design Off	1	1	1	2,563–3,093	30,756	32,208
Sr Field Inspector	1.8	2	2	2,563–3,093	64,416	67,536
Field Inspector	2	2	2	2,444–2,951	61,512	64,416
Housing Finance Specialist	4	5	5	2,278–2,748	143,160	150,060
Associate Design Off	1	1	1	2,226–2,684	27,984	29,328
Housing Finance Associate	3.8	8	8	2,073–2,501	203,808	213,648
Housing Finance Asst	3.2	3	3	1,724–2,073	63,024	64,944
Executive Secty	–	1	1	1,310–1,559	16,416	17,112
Secty	3	3	3	1,166–1,372	43,560	45,468
Ofc Techn	2.8	3	3	1,145–1,344	42,804	44,460
Ofc Asst II	2	3	3	989–1,145	36,900	38,232
TOTALS, PROGRAMS	40.1	52	52	$1,102,201	$1,492,032	$1,546,608
TOTALS, AUTHORIZED POSITIONS	85.3	102	102	$2,178,376	$2,753,216	$2,845,036
Regular/Ongoing Positions	*85.3*	*102*	*102*	*2,178,376*	*2,743,216*	*2,835,036*

2290 DEPARTMENT OF INSURANCE

Executive				SALARY RANGE		
Insurance Commissioner	1	1	1	$54,556	$54,556	$54,556
Chief Dep Insurance Commissioner	–	1	1	4,232	50,784	50,784
Staff Counsel III	1	1	1	3,398–4,113	49,356	49,356
Asst Commissioner	1	1	1	3,019–3,650	36,228	38,004
Staff Counsel I	0.1	–	–	2,684–3,245	–	–
Info Off II	1	1	1	2,501–3,019	35,248	36,228
Secty	1	1	1	1,724–2,073	17,236	17,998
Asst Commissioner	0.6	1	1	1,897	22,764	22,764
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Legal Secty	1	1	1	1,368–1,631	19,500	19,572
Exec Secty I	0.9	1	1	1,310–1,559	18,708	18,708
TOTALS, EXECUTIVE	8.6	10	10	$259,625	$324,864	$328,454
Legal Division						
C.E.A. III	0.7	1	1	3,167–4,211	38,004	39,828
Staff Counsel III	2	2	2	3,398–4,113	98,712	98,712
Staff Counsel II	8	9	9	2,951–3,566	369,722	385,128
Staff Counsel I	6.1	8	8	2,684–3,245	289,128	301,176
Assoc Insurance Policy Off	1	1	1	2,124–2,814	30,756	30,756
Hearing Reporter	1	1	1	2,073–2,501	27,876	29,207
Legal Counsel	0.8	2	2	1,935–2,444	47,463	49,728
Graduate Legal Asst	1.1	–	–	1,762–1,935	–	–
Legal Support Supvr I	1	1	1	1,426–1,871	20,484	20,484
Legal Asst	0.5	2	2	1,457–1,749	34,968	36,480
Sr Law Indexer	1	1	1	1,457–1,749	20,988	20,988
Legal Secty	1	1	1	1,368–1,631	19,572	19,572
Mgt Services Techn	0.9	1	1	1,110–1,476	15,212	15,866
Ofc Services Supvr I	0.6	–	–	1,145–1,463	–	–
Legal Typist	4	6	6	1,124–1,431	95,536	95,144
Ofc Asst II	5.4	4	4	989–1,290	51,473	53,430
TOTALS, LEGAL DIVISION	35.1	40	40	$1,010,502	$1,159,894	$1,196,499

2290 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
License Division						
Chief	1	1	1	2,563–3,093	37,116	37,116
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
DP Mgr I	0.6	1	1	2,278–2,748	30,877	32,272
Asst Chief	1	1	1	2,124–2,563	30,756	30,756
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Programmer Analyst	2.1	4	4	2,073–2,501	106,372	111,471
Programmer II	0.9	2	2	1,724–2,073	41,776	43,721
Specialist I	1	1	1	1,724–2,073	23,991	24,810
Supvng Prog Techn III	2	2	2	1,457–1,749	41,976	41,976
Programmer I	1.7	1	1	1,327–1,724	18,225	19,086
Ofc Services Supvr II	1	1	1	1,281–1,668	16,592	17,312
Sr DP Techn	1	1	1	1,379–1,646	18,387	19,237
Supvng Prog Techn II	4	4	4	1,281–1,520	72,504	72,960
DP Techn	–	1	1	1,130–1,437	15,812	16,494
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Key Data Supvr I	1	1	1	1,189–1,402	15,480	16,128
Prog Techn II	22.9	23.5	23.5	1,145–1,344	357,448	372,342
Ofc Asst II	7	8.5	8.5	989–1,290	107,806	110,895
Ofc Asst II	5	4	4	989–1,235	50,357	51,990
Key Data Opr	2.9	3	3	921–1,235	39,690	40,635
Prog Techn Trainee	4.7	5	5	989–1,145	64,061	66,417
Ofc Asst I	–	1	1	915–1,035	11,574	11,943
Examination Proctor	1.6	2	2	–	28,234	28,234
TOTALS, LICENSE DIVISION	65.4	72	72	$1,068,044	$1,228,562	$1,265,323
Field Examination Division						
Div Chief	1	1	1	3,167–3,827	43,631	45,747
Supvng Insurance Examiner	3	3	3	2,748–3,650	118,876	119,484
Insurance Examiner IV	15	16	16	2,501–3,650	579,165	597,444
Specialist	1.8	2	2	2,748–3,319	72,615	75,636
Insurance Examiner III	27.4	29	29	2,073–3,019	830,488	880,936
Insurance Examiner II	6.8	6	6	1,724–2,501	142,958	148,442
Insurance Examiner I	1.6	2	2	1,327–1,731	34,926	36,154
Ofc Techn	0.6	1	1	1,145–1,463	15,527	15,988
Ofc Asst II	2.6	2	2	989–1,290	27,172	27,696
Steno	0.4	–	–	971–1,263	–	–
Word Processing Techn	0.3	1	1	989–1,235	14,452	14,820
TOTALS, FIELD EXAMINATION DIVISION	60.5	63	63	$1,689,555	$1,879,810	$1,962,347
Surveillance And Analysis Division						
Actuary	1	1	1	2,748–4,014	43,800	43,800
Div Chief	1	1	1	3,167–3,827	45,924	45,924
Chief	0.9	1	1	3,019–3,650	36,228	38,004
Insurance Examiner IV	5	5	5	2,501–3,650	173,088	180,300
Staff Counsel II	1	1	1	2,951–3,566	42,792	42,792
Supvng Insurance Examiner	0.2	–	–	2,748–3,319	–	–
Insurance Examiner III	5.2	5	5	2,073–3,019	137,370	142,509
Assoc Insurance Investigator	0.9	1	1	2,124–2,563	28,768	30,161
Insurance Examiner II	3.3	4	4	1,724–2,501	91,831	94,593
Insurance Examiner I	1.6	2	2	1,327–1,731	33,826	35,290
Sr Legal Steno	1	1	1	1,256–1,631	18,996	19,572
Ofc Asst II	3.7	4	4	989–1,290	54,080	54,643
Ofc Asst I	0.2	–	–	921–1,062	–	–
TOTALS, SURVEILLANCE AND ANALYSIS DIVISION	25	26	26	$666,199	$706,703	$727,588
Rate Regulations Division						
Div Chief	1	1	1	3,167–3,827	45,924	45,924
Supvng Insurance Rate Analyst	1	1	1	2,748–3,319	36,820	38,612
Sr Insurance Rate Analyst	4	5	5	2,501–3,319	158,995	166,631
Assoc Insurance Rate Analyst	5.5	5	5	2,073–2,748	140,933	144,828
Insurance Rate Analyst	11.6	16	16	1,327–2,278	287,636	300,917
Secty	1	1	1	1,166–1,426	16,184	16,464
Ofc Asst II	0.5	1	1	989–1,290	12,228	12,618
Steno	1	1	1	971–1,263	14,520	14,520
Word Processing Techn	1.5	2	2	989–1,235	28,560	29,088
TOTALS, RATE REGULATIONS DIVISION	27.1	33	33	$612,424	$741,800	$769,602
Consumer Affairs Division						
C.E.A. II	–	1	1	2,879–3,827	45,924	45,924
Insurance Examiner IV	0.5	1	1	2,501–3,650	30,732	32,214
Sr Conservation & Liquidation Off	1	1	1	2,748–3,319	39,828	39,828
Chief	0.8	1	1	2,684–3,245	38,484	38,940
Chief Investigator	1	1	1	2,684–3,245	38,940	38,940
Insurance Examiner III	1.4	1	1	2,073–3,019	27,552	28,862

2290 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Conservation & Liquidation Off	1	1	1	2,501–3,019	32,468	34,024
Supvng Special Investigator II	1	1	1	2,444–2,951	32,208	33,768
Supvng Insurance Policy Off	0.6	2	2	2,444–2,951	70,824	70,824
Supvng Insurance Investigator	2	2	2	2,444–2,951	68,906	70,824
Assoc Insurance Policy Off	9	9	9	2,124–2,814	265,731	276,804
Sr Insurance Policy Off	3	3	3	2,332–2,814	98,964	101,304
Sr Insurance Investigator	3.8	4	4	2,332–2,814	121,612	125,822
Insurance Policy Off	10.8	11	11	1,935–2,563	289,526	301,590
Assoc Insurance Investigator	11.6	12	12	2,124–2,563	344,344	354,012
Sr Special Investigator	3.2	5	5	1,935–2,332	134,747	136,944
Insurance Investigator [1]	17	19	18	1,356–2,332	407,307	424,279
Special Investigator	2.6	2	2	1,762–2,124	45,402	47,091
Youth Counselor	0.6	–	–	1,685–2,028	–	–
Ofc Services Supvr III	1	1	1	1,457–1,749	18,684	19,572
Ofc Techn	–	2	2	1,145–1,463	29,510	30,734
Ofc Services Supvr I	3.9	3	3	1,145–1,463	46,614	47,571
Insurance Trainee	1	1	1	979–1,445	17,279	17,340
Secty	1.5	1	1	1,166–1,426	16,464	16,464
Sr Steno	2	2	2	1,166–1,426	32,928	32,928
Sr Word Processing Techn	0.7	1	1	1,189–1,402	15,912	16,592
Ofc Asst II	7.9	8	8	989–1,290	105,545	110,304
Ofc Asst II	2	–	–	989–1,235	–	–
Key Data Opr	1	1	1	942–1,235	14,452	14,820
Word Processing Techn	8.3	10	10	989–1,235	141,504	143,022
TOTALS, CONSUMER AFFAIRS DIVISION	100.2	107	106	$2,348,284	$2,572,391	$2,651,341
Administration Division						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Actuary	3.2	4	4	2,748–4,014	175,200	175,200
C.E.A. II	0.5	1	1	2,879–3,827	45,924	45,924
C.E.A. I	0.5	–	–	2,621–3,481	–	–
Insurance Examiner III	2.8	2	2	2,073–3,019	52,572	55,104
Staff Services Mgr II	0.9	1	1	2,501–3,019	32,722	34,286
Staff Services Mgr I	1.6	2	2	2,278–2,748	62,298	63,708
Assoc Programmer Analyst	1	–	–	2,073–2,501	–	–
Sr Acctg Off	0.9	1	1	2,073–2,501	30,012	30,012
Bus Service Off III	1	1	1	2,073–2,501	28,208	29,442
Assoc Pers Analyst	0.5	–	–	2,073–2,501	–	–
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	26,181	27,444
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Acctg Off	0.5	1	1	1,724–2,073	21,168	22,158
Staff Services Analyst	3.8	3	3	1,327–2,073	59,786	62,618
Programmer	0.3	–	–	1,242–1,956	–	–
Acctg Off II	0.1	–	–	1,626–1,956	–	–
Accountant I	0.9	1	1	1,322–1,724	18,864	18,864
Accountant I	0.2	–	–	1,322–1,724	–	–
Ofc Services Supvr II	1.4	2	2	1,281–1,668	33,164	34,552
Pers Asst II	1.1	1	1	1,397–1,668	18,857	19,681
Accountant I	0.1	–	–	1,237–1,626	–	–
Bus Mgt Trainee	0.2	1	1	1,327–1,506	18,072	18,072
Mgt Services Techn	2.9	2	2	1,110–1,476	34,316	35,146
Ofc Techn	2.1	3	3	1,145–1,463	44,766	45,923
Ofc Services Supvr I	1	–	–	1,145–1,463	–	–
Ofc Services Supvr I	0.3	1	1	1,145–1,463	16,128	16,128
Pers Asst I	0.9	1	1	1,062–1,463	17,149	17,556
Acctg Techn	0.4	–	–	1,145–1,463	–	–
DP Techn	1	–	–	1,130–1,437	–	–
Secty	1	1	1	1,166–1,426	15,792	16,464
Stock Clk	2	2	2	1,102–1,402	30,960	30,960
Ofc Asst II	10.5	13	13	989–1,290	166,686	170,820
Acct Clk II	1.6	1	1	1,025–1,290	13,754	14,229
Steno	0.2	–	–	971–1,263	–	–
Mach Opr I	0.7	1	1	1,071–1,246	13,616	14,240
Word Processing Techn	0.1	–	–	989–1,235	–	–
Ofc Asst I	0.5	–	–	921–1,062	–	–
Temporary Help	12.5	5.5	5.5	(148,064)	61,747	61,747
Overtime	–	–	–	(11,500)	12,000	12,000
TOTALS, ADMINISTRATION DIVISION	61.3	53.5	53.5	$1,152,256	$1,100,474	$1,122,810
TOTALS, AUTHORIZED POSITIONS	383.2	404.5	403.5	$8,806,889	$9,714,498	$10,023,964
Regular/Ongoing Positions	*370.7*	*399*	*398*	*8,647,325*	*9,640,751*	*9,950,217*
Temporary Help	*12.5*	*5.5*	*5.5*	*148,064*	*61,747*	*61,747*
Overtime	–	–	–	*11,500*	*12,000*	*12,000*

2320 DEPARTMENT OF REAL ESTATE

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Administration				SALARY RANGE		
Commissioner	1	1	1	$54,556	$54,556	$54,556
Chief Dep Commissioner	1	1	1	4,232	50,784	50,784
C.E.A. III	2	2	2	3,167–4,211	99,312	100,770
C.E.A. II	0.6	1	1	2,879–3,827	45,484	45,924
Asst Secty	1	1	1	2,895–3,034	34,740	36,408
Staff Services Mgr I	1	2	2	2,278–2,748	60,312	61,608
Real Estate Specialist III	2	2	2	2,124–2,563	61,512	61,512
Assoc Personnel Analyst	1	1	1	2,073–2,501	24,876	26,076
Trng Off I	0.8	1	1	2,073–2,501	30,012	30,012
Assoc Mgt Analyst	–	2	2	2,073–2,501	49,752	52,152
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Legal Secty	1	1	1	1,368–1,631	19,572	19,572
Exec Secty I	1	1	1	1,310–1,559	15,952	16,648
Ofc Techn	1.5	2	2	1,145–1,463	28,996	30,190
Personnel Asst I [1]	1.4	3	2	1,062–1,463	40,985	29,447
Legal Typist	0.6	1	1	1,124–1,431	13,740	14,256
Secty	1.1	1	1	1,166–1,426	14,300	14,891
Ofc Asst II	2.4	2	2	989–1,290	24,504	24,942
Temporary Help	3.4	–	–	(50,838)	–	–
Fiscal:						
Fiscal Off I	1	1	1	2,278–2,748	32,976	32,976
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Acctg Off	1	1	1	1,724–2,073	22,413	23,478
Business Service Off I	0.8	1	1	1,724–2,073	21,648	22,668
Accountant I	0.9	1	1	1,322–1,724	16,722	17,436
Ofc Services Supvr I	1	1	1	1,145–1,463	14,452	15,040
Sr Account Clk	1	1	1	1,145–1,463	15,425	16,074
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Ofc Asst II	1.8	2	2	989–1,290	24,832	25,744
Account Clk II	2	2	2	1,025–1,290	26,420	27,516
Ofc Asst II	2.7	2	2	989–1,235	27,480	27,480
Ofc Asst I	1.4	1	1	891–1,025	11,244	11,648
Asst Clk	0.2	1	1	785–896	10,116	10,504
TOTALS, ADMINISTRATION	40.6	43	42	$814,330	$979,109	$986,304
Licensing						
Licensing Administration:						
Dep Commissioner V	0.4	1	1	2,951–3,566	35,412	37,116
Real Estate Mgr III	1.1	1	1	2,563–3,093	33,638	35,275
Real Estate Mgr I	1.6	2	2	2,124–2,563	56,244	57,468
Real Estate Specialist I	0.7	1	1	1,356–2,124	16,272	16,956
Ofc Services Supvr III	2	2	2	1,457–1,749	38,265	39,746
Temporary Help	6.7	–	–	(100,135)	–	–
Overtime	–	–	–	(5,900)	–	–
Licensing Originals:						
Supvng Program Techn I	0.2	1	1	1,189–1,402	14,360	14,930
Ofc Asst II	2.8	3	3	989–1,290	38,334	38,580
Ofc Asst II	1.8	2	2	989–1,235	25,414	26,262
Program Techn I	3.3	4	4	1,062–1,235	57,204	57,684
Licensing Examination Administration:						
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1.6	1	1	1,145–1,463	15,588	16,128
Program Techn II	1	1	1	1,145–1,344	16,020	16,128
Ofc Asst II	7.3	6	6	989–1,290	81,499	82,737
Temporary Help—Exam Proctors	11.5	13	13	(86,854)	103,997	103,997
Licensing Flag:						
Program Techn III	0.8	1	1	1,281–1,520	16,708	17,434
Ofc Services Supvr I	0.5	1	1	1,145–1,463	14,224	14,774
Program Techn II	1.5	1	1	1,145–1,344	14,728	15,370
Program Techn I	1.2	1	1	1,062–1,235	14,820	14,820
Licensing Information:						
Supvng Program Techn I	1	1	1	1,189–1,402	16,824	16,824
Program Techn I	4	4	4	1,062–1,235	56,148	57,638
Licensing EDP:						
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Programmer II	1.8	2	2	1,724–2,073	45,724	46,694
Programmer I	0.4	2	2	1,327–1,724	37,932	38,700
DP Techn	1	1	1	1,130–1,437	17,244	17,244
Key Data Supvr I	1	1	1	1,189–1,402	15,696	16,360
Ofc Asst II	2	1	1	989–1,290	13,740	13,740
Key Data Opr	4.6	5	5	921–1,235	68,512	70,091
Licensing Broker Changes:						
Supvng Program Techn I	1.1	1	1	1,189–1,402	16,650	16,824
Ofc Asst II	0.3	2	2	989–1,290	27,234	27,480
Ofc Asst II	0.3	1	1	989–1,235	12,420	12,420
Program Techn I	4.4	4	4	1,062–1,235	57,204	57,684
Licensing Sales Changes:						
Supvng Program Techn I	1	1	1	1,189–1,402	16,020	16,708
Ofc Asst II	2.9	3	3	989–1,290	38,136	38,999
Ofc Asst II	1.3	3	3	989–1,235	38,244	38,682
Program Techn I	4	4	4	1,062–1,235	58,866	59,280

2320 DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Licensing Correspondence-correction:				SALARY RANGE		
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II [1]	3.4	5	4	989–1,290	63,000	51,828
Ofc Asst II	0.6	1	1	989–1,235	12,420	12,420
Licensing Masterfiles-microfilm:						
Ofc Services Supvr I	1	1	1	1,145–1,463	14,452	15,040
Ofc Asst II	1.9	1	1	989–1,290	12,420	12,420
Ofc Asst II [1]	1	2	1	989–1,235	25,824	13,740
Ofc Asst I [1]	0.9	1	–	891–1,025	11,304	–
Ofc Occupations Clk	2	2	2	861–989	23,700	23,700
TOTALS, LICENSING	90.9	94	91	$1,265,749	$1,354,709	$1,342,189
Subdivision						
Dep Commissioner V	1	1	1	2,951–3,566	42,792	42,792
Real Estate Specialist IV	4	2	2	2,563–3,093	67,872	69,324
Secty	1.8	1	1	1,166–1,426	15,792	16,464
Ofc Asst II	2.4	1	1	989–1,290	13,340	13,878
Temporary Help—Clerical	2.3	3	3	(24,053)	33,602	33,602
Temporary Help [2]	31	60	–	(508,417)	1,044,630	–
Overtime	–	–	–	(40,124)	–	–
Subdivision San Francisco:						
Real Estate Mgr III	0.3	1	1	2,563–3,093	34,727	36,406
Real Estate Mgr I	1	1	1	2,124–2,563	26,924	28,208
Assoc Appraiser	2	2	2	2,073–2,501	56,718	57,996
Real Estate Specialist II	2.8	3	3	1,935–2,332	71,520	74,928
Real Estate Specialist I	6.3	5	5	1,356–2,124	102,365	107,232
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	5.4	4	4	989–1,290	51,924	53,409
Subdivisions Los Angeles:						
Real Estate Mgr III	1	1	1	2,563–3,093	34,590	36,264
Sr Appraiser	2	2	2	2,501–3,019	63,920	67,000
Real Estate Mgr I	3	3	3	2,124–2,563	87,008	89,720
Assoc Appraiser	1.6	2	2	2,073–2,501	60,024	60,024
Real Estate Specialist II	4.8	3	3	1,935–2,332	83,952	83,952
Real Estate Specialist I	15.2	10	10	1,356–2,124	211,157	219,939
Asst Appraiser	3.7	4	4	1,724–2,073	87,777	91,916
Ofc Services Supvr II	1	1	1	1,281–1,668	18,069	18,240
Ofc Services Supvr I	1.6	2	2	1,145–1,463	31,498	32,148
Ofc Asst II	6.2	6	6	989–1,290	76,984	77,952
Ofc Asst II	3.4	1	1	989–1,235	12,992	13,476
Ofc Asst I	2.3	1	1	921–1,062	11,664	11,664
Ofc Asst I	3	3	3	891–1,025	33,912	33,912
Subdivisions Sacramento:						
Real Estate Mgr III	1	1	1	2,563–3,093	32,728	34,316
Sr Appraiser	0.6	1	1	2,501–3,019	36,228	36,228
Real Estate Mgr I	4.1	3	3	2,124–2,563	88,818	90,098
Assoc Appraiser	1	1	1	2,073–2,501	26,601	27,876
Real Estate Specialist II	8.9	8	8	1,935–2,332	205,188	212,302
Real Estate Specialist I	19.5	9	9	1,356–2,124	197,529	206,946
Ofc Services Supvr I	1.7	2	2	1,145–1,463	30,948	31,608
Ofc Asst II	11.1	8	8	989–1,290	101,660	102,554
Steno	1	1	1	971–1,263	14,520	14,520
Word Processing:						
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Word Processing Techn	4.8	5	5	989–1,235	66,456	67,878
TOTALS, SUBDIVISION	164.8	164	104	$2,823,536	$3,209,381	$2,227,724
Education and Research:						
Dep Commissioner V	1	1	1	2,951–3,566	42,792	42,792
Real Estate Specialist II	2	2	2	1,935–2,332	52,992	54,186
Real Estate Specialist I	1	2	2	1,356–2,124	38,190	39,915
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	–	1	1	989–1,290	12,084	12,522
Steno	1	1	1	971–1,263	14,520	14,520
TOTALS, EDUCATION AND RESEARCH	6	8	8	$187,903	$177,042	$180,399
Regulatory-Recovery						
Regulatory-Recovery Fresno:						
Real Estate Mgr II	1	1	1	2,332–2,814	29,328	30,756
Real Estate Specialist I	1.7	2	2	1,356–2,124	44,490	45,540
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
Regulatory-Recovery Santa Ana:						
Real Estate Mgr III	0.8	1	1	2,563–3,093	32,468	34,042
Real Estate Mgr I	0.2	1	1	2,124–2,563	25,692	26,924
Gen Auditor III	0.9	1	1	2,073–2,501	30,012	30,012
Assoc Appraiser	0.3	1	1	2,073–2,501	25,176	26,391
Real Estate Specialist II	3.3	4	4	1,935–2,332	100,616	105,186
Real Estate Specialist I	1.6	2	2	1,356–2,124	38,562	40,302
Asst Appraiser	1.2	1	1	1,724–2,073	21,408	22,413
Ofc Asst II	1.5	2	2	989–1,290	25,464	26,483

2320 DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Regulatory-Recovery San Diego:				SALARY RANGE		
Real Estate Mgr II	1	1	1	2,332–2,814	30,637	32,087
Real Estate Specialist II	2.1	2	2	1,935–2,332	55,968	55,968
Real Estate Specialist I	1	1	1	1,356–2,124	21,660	22,698
Ofc Techn	1	1	1	1,145–1,463	14,092	14,636
Ofc Asst II	0.3	1	1	989–1,290	12,084	12,522
Regulatory-Recovery Sacramento:						
Real Estate Mgr III	1	1	1	2,563–3,093	35,554	37,116
Real Estate Mgr I	1	1	1	2,124–2,563	29,328	30,756
Gen Auditor III	2	2	2	2,073–2,501	60,024	60,024
Real Estate Specialist II	2.9	1	1	1,935–2,332	27,984	27,984
Real Estate Specialist I	2	4	4	1,356–2,124	81,738	85,563
Ofc Techn	0.4	1	1	1,145–1,463	14,092	14,636
Ofc Asst II	1.4	2	2	989–1,290	26,254	26,790
Regulatory-Recovery San Francisco:						
Dep Commissioner V	0.8	1	1	2,951–3,566	41,280	42,792
Real Estate Mgr III	0.8	1	1	2,563–3,093	30,756	32,208
Supvng Auditor	0.9	1	1	2,278–2,748	35,016	35,016
Real Estate Mgr I	2.9	3	3	2,124–2,563	88,404	91,197
Real Estate Specialist III	0.1	1	1	2,124–2,563	25,590	26,818
Gen Auditor III	2	2	2	2,073–2,501	60,024	60,024
Real Estate Specialist II	5.3	5	5	1,935–2,332	126,258	130,954
Real Estate Specialist I	5.6	7	7	1,356–2,124	137,064	143,328
Gen Auditor II	3.9	4	4	1,724–2,073	97,386	98,470
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Sr Legal Typist	1	1	1	1,256–1,631	18,353	17,856
Ofc Services Supvr I	1	1	1	1,145–1,463	15,156	15,792
Ofc Asst II	3.4	5	5	989–1,290	64,218	65,733
Ofc Asst I	1.8	1	1	921–1,062	11,664	11,664
Regulatory-Recovery Los Angeles:						
Dep Commissioner V	1	1	1	2,951–3,566	42,792	42,792
Real Estate Mgr III	1	1	1	2,563–3,093	35,275	36,974
Real Estate Specialist IV	1	1	1	2,563–3,093	37,116	37,116
Supvng Auditor	1	1	1	2,278–2,748	32,976	32,976
Real Estate Mgr I	4	4	4	2,124–2,563	117,883	120,476
Real Estate Specialist III	1.3	2	2	2,124–2,563	61,512	61,512
Gen Auditor III	1.1	1	1	2,073–2,501	27,768	29,092
Real Estate Specialist II	4.6	4	4	1,935–2,332	107,172	108,288
Real Estate Specialist I	9.9	18	18	1,356–2,124	331,827	345,651
Gen Auditor II	3.5	5	5	1,724–2,073	116,564	118,519
Auditor I	1.3	1	1	1,327–1,578	17,218	17,950
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Services Supvr I	2	2	2	1,145–1,463	30,442	31,003
Secty	1.2	1	1	1,166–1,426	16,464	16,464
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Ofc Asst II	6.6	10	10	989–1,290	131,440	134,312
Steno	2	2	2	971–1,263	29,040	29,040
Ofc Asst II	5.1	5	5	989–1,235	64,736	65,192
TOTALS, REGULATORY-RECOVERY	109.7	131	131	$2,348,154	$2,816,849	$2,890,862
Legal Headquarters						
Staff Counsel III	0.9	1	1	3,398–4,113	46,870	49,164
Staff Counsel II	3.5	4	4	2,951–3,566	171,168	171,168
Staff Counsel I	1.9	1	1	2,684–3,245	35,980	37,724
Assoc Governmental Program Analyst	–	1	1	2,073–2,501	24,876	26,076
Sr Legal Steno	2.6	1	1	1,256–1,631	17,856	17,856
Ofc Techn	0.2	1	1	1,145–1,463	16,128	16,128
Secty	0.2	1	1	1,166–1,426	14,344	14,944
Legal San Francisco:						
Staff Counsel III	0.9	1	1	3,398–4,113	46,870	49,164
Staff Counsel II	1.2	1	1	2,951–3,566	39,399	41,280
Staff Counsel I	2.8	3	3	2,684–3,245	109,353	112,746
Sr Legal Typist	1	1	1	1,256–1,631	18,353	17,856
Sr Legal Steno	1	1	1	1,256–1,631	18,353	17,856
Ofc Asst II	1	1	1	989–1,290	12,904	13,410
Legal Los Angeles:						
Staff Counsel III	0.9	1	1	3,398–4,113	46,870	49,164
Staff Counsel II	2.2	2	2	2,951–3,566	78,951	82,728
Staff Counsel I	4.6	5	5	2,684–3,245	183,576	186,822
Sr Legal Typist	3	3	3	1,256–1,631	54,065	53,568
Ofc Asst II	0.9	1	1	989–1,290	12,420	12,420
TOTALS, LEGAL	28.8	30	30	$827,700	$948,336	$970,074
TOTALS, AUTHORIZED POSITIONS	440.8	470	406	$8,267,372	$9,485,426	$8,597,552
Regular/Ongoing Positions	*385.9*	*394*	*390*	*7,451,051*	*8,303,197*	*8,459,953*
Temporary Help [2]	*54.9*	*76*	*16*	*770,297*	*1,182,229*	*137,599*
Overtime	–	–	–	*46,024*	–	–

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[1] 4 positions authorized thru June 30, 1982

[2] 60 temporary help positions authorized thru June 30, 1982

2340 DEPARTMENT OF SAVINGS AND LOAN

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Commissioner	1	1	1	$54,556	$54,556	$54,556
Chief Dep Commissioner	0.3	1	1	4,232	50,784	50,784
C.E.A. III	2	2	2	3,167–4,211	101,064	101,064
C.E.A. II	1	1	1	2,879–3,827	49,356	49,356
Staff Counsel II	4.4	3	3	2,951–3,566	127,019	125,901
Chief Savings & Loan Examiner	2	2	2	2,879–3,481	83,544	83,544
Supvng Savings & Loan Examiner	2	2	2	2,748–3,319	79,656	79,656
Savings & Loan Examiner IV	15.9	17	17	2,501–3,319	596,207	603,984
Prin Appraiser	2	2	2	2,748–3,319	79,656	79,656
Sr DP Analyst	1	1	1	2,501–3,019	36,228	36,228
Community Liaison Specialist	–	1	1	2,501–3,019	30,132	31,579
Sr Appraiser	5	5	5	2,501–3,019	181,140	181,140
Research Program Specialist II	1	1	1	2,501–3,019	34,968	36,228
Savings & Loan Examiner III	33.9	32	32	2,073–2,748	906,822	927,514
Adm Service Off I	1	1	1	2,278–2,748	32,976	32,976
Area Appraisal Supvr	3	3	3	2,278–2,748	98,928	98,928
Assoc Programmer Analyst	0.4	1	1	2,073–2,501	28,862	30,012
Assoc Appraiser	19.7	22	22	2,073–2,501	640,910	644,420
Legal Counsel	0.8	3	3	1,935–2,444	77,322	82,022
Savings & Loan Examiner II	4.3	4	4	1,724–2,278	95,628	97,812
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Programmer II	0.5	1	1	1,724–2,073	21,168	22,158
Acctg Off	0.9	1	1	1,724–2,073	24,876	24,876
Asst Appraiser	2	–	–	1,724–2,073	–	–
Staff Services Analyst	1.9	2	2	1,327–2,073	42,760	43,598
Research Analyst I	2	3	3	1,327–2,073	63,518	66,266
DP Techn Supt I	–	1	1	1,646–1,979	20,768	21,733
Programmer	0.3	–	–	1,242–1,956	–	–
Acctg Off II	0.1	–	–	1,626–1,956	–	–
Ofc Services Supvr III	1.1	2	2	1,457–1,749	39,990	40,884
Programmer I	0.2	–	–	1,327–1,724	–	–
Ofc Services Supvr II	0.9	–	–	1,281–1,668	–	–
Pers Asst II	0.1	1	1	1,397–1,668	18,573	19,413
Sr DP Techn	1	–	–	1,379–1,646	–	–
Sr Legal Steno	2	2	2	1,256–1,631	38,136	39,144
Auditor I	5	9	9	1,327–1,578	153,043	159,673
Exec Secty I	2.5	3	3	1,310–1,559	50,148	51,540
Jr Property Appraiser	–	1	1	1,327–1,506	16,266	16,974
Mgt Services Techn	3.5	2	2	1,110–1,476	32,742	34,152
Ofc Techn	4	4	4	1,145–1,463	63,864	64,512
Pers Asst I	1.7	–	–	1,062–1,463	–	–
DP Techn	2	2	2	1,130–1,437	32,301	33,638
Secty	0.7	1	1	1,166–1,426	14,388	14,997
Stock Clk[1]	1	1	1	1,102–1,402	15,540	16,232
Ofc Asst II	11	15	15	989–1,290	191,235	198,878
Steno	0.9	1	1	971–1,263	13,656	14,168
Student Asst	0.3	–	–	882–1,175	–	–
Ofc Asst I	0.1	–	–	921–1,062	–	–
Temporary Help	3.1	–	–	(69,272)	–	–
TOTALS, AUTHORIZED POSITIONS	150.5	158	158	$4,038,218	$4,263,606	$4,335,072
Regular/Ongoing Positions	*147.4*	*158*	*158*	*3,968,946*	*4,263,606*	*4,335,072*
Temporary Help	*3.1*	–	–	*69,272*	–	–

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[1] Intend to fill second half of position at a later date.

2600 CALIFORNIA TRANSPORTATION COMMISSION

				SALARY RANGE		
Commissioners per diem	–	–	–	$100/day	$54,000	$54,000
Exec Secty	1	1	1	4,232	50,784	50,784
Asst Exec Secty	3	3	3	3,019–3,650	125,562	129,541
Staff Services Mgr II	0.9	1	1	2,501–3,019	32,722	34,286
Staff Services Mgr I	1.1	1	1	2,278–2,748	32,976	32,976
Assoc Planner	0.5	1	1	2,073–2,501	24,876	26,076
Exec Secty I	1	1	1	1,310–1,559	18,078	18,708
Secty	2	2	2	1,166–1,426	32,928	32,928
Steno	1	2	2	971–1,263	27,958	28,812
Temporary Help	0.6	–	–	(9,463)	–	–
TOTALS, AUTHORIZED POSITIONS	11.1	12	12	$342,152	$399,884	$408,111
Regular/Ongoing Positions	*10.5*	*12*	*12*	*332,689*	*399,884*	*408,111*
Temporary Help	*0.6*	–	–	*9,463*	–	–

2660 DEPARTMENT OF TRANSPORTATION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Departmental Administration				SALARY RANGE		
Director	1	1	1	$54,556	$54,556	$54,556
C.E.A. IV	4	4	4	3,413–4,415	211,920	211,920
Dep Secty	1	1	1	4,232	50,784	50,784
C.E.A. II	1.8	2	2	2,879–3,827	74,596	78,226
Asst Director, Leg AF	1	1	1	2,895–3,034	34,740	36,824
C.E.A. I	1	1	1	2,621–3,481	39,676	41,610
Staff Services Mgr III	0.7	1	1	2,748–3,319	32,976	34,548
Staff Services Mgr II	0.7	4	4	2,501–3,019	134,040	137,374
Staff Services Mgr I	3.4	3	3	2,278–2,748	97,785	98,928
Criminal Justice Specialist II	1	1	1	2,278–2,748	30,012	31,452
Assoc Trans Engr	0.9	1	1	2,226–2,684	30,399	31,845
Supvng Special Investigator I	0.1	1	1	2,124–2,563	30,756	30,756
Hwy Adm Off II	7	7	7	2,073–2,501	194,481	201,301
Assoc Pers Analyst	1.5	2	2	2,073–2,501	55,488	56,718
Info Off I	1.6	2	2	2,073–2,501	54,888	56,088
Adm Asst I	0.8	1	1	1,724–2,173	21,488	22,498
Staff Services Analyst	2.5	4	4	1,327–2,073	89,458	92,639
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	4.2	5	5	1,310–1,559	90,521	92,400
Ofc Services Supvr I	0.7	1	1	1,145–1,463	15,425	16,074
Secty	1.3	1	1	1,166–1,426	16,184	16,464
Sr Steno	1.3	1	1	1,166–1,426	14,573	15,209
Ofc Asst II	5	7	7	989–1,290	92,396	94,398
Steno	2.8	3	3	971–1,263	40,902	41,340
Ofc Asst II	1.4	1	1	989–1,235	12,420	12,420
Temporary Help	1.3	0.5	0.5	(28,530)	7,875	7,875
Overtime	–	–	–	(8,614)	5,450	5,450
TOTALS, DEPARTMENTAL ADMINISTRATION	49	57.5	57.5	$1,306,486	$1,554,273	$1,590,181
Planning & Programming						
Aeronautics:						
C.E.A. III	1.1	1	1	3,167–4,211	42,288	44,349
Aviation Consultant IV	0.7	1	1	2,621–3,167	38,004	38,004
Sr Trans Planner	2	2	2	2,501–3,019	72,456	72,456
Aviation Consultant III	2	2	2	2,386–2,879	69,096	69,096
Assoc Airport Engr	2	2	2	2,226–2,684	64,416	64,416
Aviation Consultant II	8.8	10	10	2,173–2,621	307,000	310,044
Airport Envirntl Specialist	1	1	1	2,124–2,563	30,756	30,756
Highway Adm Off II	1	1	1	2,073–2,501	26,601	27,876
Assoc Envirntl Planner	1	1	1	2,073–2,501	30,012	30,012
Assoc Trans Planner	1	2	2	2,073–2,501	57,839	60,024
Specialist I	1	1	1	2,073–2,501	30,012	30,012
Trans Planner	1	2	2	1,327–2,073	37,657	39,366
Staff Services Analyst	1	1	1	1,327–2,073	22,243	23,298
Research Analyst I—Econ	–	1	1	1,327–2,073	15,924	16,608
Aviation Consultant I	1	1	1	1,724–2,073	21,903	22,938
Exec Secty I	1	1	1	1,310–1,559	17,432	18,204
Sr Steno	0.5	1	1	1,166–1,426	15,739	16,408
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Steno	3	3	3	971–1,263	42,101	42,595
Temporary Help	–	–	–	(980)	–	–
Overtime	–	–	–	(2,632)	2,700	2,725
TOTALS, DIVISION OF AERONAUTICS	30.1	35	35	$818,766	$957,919	$972,927
Highways:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Prin Trans Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Trans Engr	3	3	3	2,951–3,566	128,376	128,376
Supvng Engr	0.8	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	9.4	10	10	2,563–3,093	371,160	371,160
Sr Trans Planner	1.4	2	2	2,501–3,019	72,456	72,456
Assoc Trans Engr	7.5	10	10	2,226–2,684	315,858	317,856
Hwy Adm Off II	5.8	7	7	2,073–2,501	197,470	202,269
Assoc Trans Planner	3	3	3	2,073–2,501	90,036	90,036
Asst Trans Engr	3.7	4	4	1,848–2,226	106,848	106,848
Hwy Adm Off I	1.5	2	2	1,724–2,073	47,512	49,376
Trans Planner	1.7	2	2	1,327–2,073	43,721	45,786
Staff Services Anal	2.9	2	2	1,327–2,073	47,634	48,718
Research Analyst I	1	1	1	1,327–2,073	24,876	24,876
Trans Engrng Techn	2	2	2	1,538–1,848	43,243	44,266
Exec Secty I	0.6	1	1	1,310–1,559	17,237	18,015
Sr Steno	1	1	1	1,166–1,426	13,992	14,520
Ofc Asst II	1.9	2	2	989–1,290	26,080	26,536
Steno	5.5	6	6	971–1,263	78,633	81,223
Temporary Help	1.1	3.6	3.6	(17,056)	56,700	56,700
Overtime	–	–	–	(1,378)	13,500	13,625
TOTALS, DIVISION OF HIGHWAYS	55.8	64.6	64.6	$1,545,512	$1,835,708	$1,853,018
Mass Transportation:						
C.E.A. III	1	1	1	3,167–4,211	45,924	48,168
Supvng Engr	1.9	2	2	2,951–3,566	85,584	85,584
Supvng Trans Planner	2	2	2	2,748–3,319	77,984	79,656
Sr Trans Engr	2	2	2	2,563–3,093	74,232	74,232

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Sr Trans Planner	8.8	9	9	2,501–3,019	318,332	324,412
Assoc Trans Engr	3	3	3	2,226–2,684	96,057	96,624
Assoc Trans Planner	21	21	21	2,073–2,501	591,470	605,556
Asst Trans Engr	1.3	2	2	1,848–2,226	51,625	52,809
Trans Planner	23	28	28	1,327–2,073	555,555	576,395
Ofc Services Supvr II	1	1	1	1,281–1,668	17,298	17,952
Graduate Student Asst	0.9	1	1	1,091–1,651	13,326	13,830
Exec Secty I	1	1	1	1,310–1,559	17,822	18,582
Ofc Services Supvr I	2.1	2	2	1,145–1,463	30,913	31,549
Ofc Asst II	5.9	6	6	989–1,290	82,194	83,121
Steno	4.2	6	6	971–1,263	77,616	78,888
Ofc Asst II	1	1	1	989–1,235	12,860	13,377
Ofc Asst I	1	1	1	921–1,062	12,337	12,744
Temporary Help	0.8	1.5	1.5	(15,260)	23,625	23,625
Overtime	–	–	–	(2,545)	13,500	13,625
TOTALS, DIVISION OF MASS TRANSPORTATION	81.9	90.5	90.5	$1,957,299	$2,198,254	$2,250,729
Transportation Planning:						
Div Chief	1	1	1	3,846–4,032	48,384	48,384
Prin Trans Engr	1	1	1	3,245–3,921	47,052	47,052
C.E.A. II	0.9	2	2	2,879–3,827	76,489	80,205
Supvng Trans Engr	2	2	2	2,951–3,566	85,584	85,584
Supvng Envirntl Planner	2	2	2	2,748–3,319	79,656	79,656
Supvng Trans Planner	2	2	2	2,748–3,319	79,656	79,656
Sr Trans Engr	2	2	2	2,563–3,093	74,232	74,232
Operations Research Specialist III	0.8	1	1	2,563–3,093	35,138	36,832
Sr Envirntl Planner	6	6	6	2,501–3,019	217,368	217,368
Sr Trans Planner	6.5	5	5	2,501–3,019	175,160	178,340
Staff Services Mgr II	1	1	1	2,501–3,019	34,548	36,228
Research Mgr II	3.9	4	4	2,501–3,019	143,959	144,844
Research Prog Specialist II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Research Prog Specialist I	1	1	1	2,278–2,748	32,976	32,976
Assoc Trans Engr	3.5	3	3	2,226–2,684	91,968	93,240
Assoc Bridge Engr	1	1	1	2,226–2,684	32,208	32,208
Operations Research Specialist II	0.6	1	1	2,226–2,684	32,208	32,208
Statistical Analyst III	3.2	4	4	2,173–2,621	120,432	121,692
Hwy Adm Off II	0.7	1	1	2,073–2,501	29,782	30,012
Assoc Envirntl Planner	8.8	17	17	2,073–2,501	330,525	337,739
Assoc Trans Planner	10	16	16	2,073–2,501	452,052	459,568
Assoc Pers Analyst	0.8	1	1	2,073–2,501	24,876	26,076
Research Analyst II	7.4	8	8	2,073–2,501	235,360	236,580
Asst Trans Engr	1	1	1	1,848–2,226	26,712	26,712
Envirntl Planner	5.5	6	6	1,327–2,073	124,394	130,188
Trans Planner	6.7	8	8	1,327–2,073	172,958	178,195
Research Analyst I	4.5	5	5	1,327–2,073	103,176	106,855
Statistical Anal I	1.5	2	2	1,445–1,731	37,543	39,324
Exec Secty I	1	1	1	1,310–1,559	18,353	18,708
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	6.2	7	7	989–1,290	91,103	92,250
Steno	4.9	5	5	971–1,263	69,846	70,842
Temporary Help	–	3	3	(615)	47,250	47,250
Overtime	–	–	–	(4,643)	13,500	13,625
TOTALS, DIVISION OF TRANSPORTATION PLANNING	101.4	124	124	$2,810,962	$3,286,580	$3,336,761
TOTALS, PLANNING & PROGRAMMING	269.2	314.1	314.1	$7,132,539	$8,278,461	$8,413,435
Project Development:						
Right Of Way:						
Chief Right Of Way Agent	1	1	1	3,498–4,211	50,532	50,532
Prin Right Of Way Agent	2.1	2	2	3,019–3,650	87,600	87,600
Supvng Right Of Way Agent	3.8	3	3	2,748–3,319	119,180	119,484
Sr Trans Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Right Of Way Agent	18.5	18	18	2,501–3,019	650,704	652,104
Assoc Trans Engr	1.7	3	3	2,226–2,684	92,512	93,863
Highway Adm Off II	0.9	1	1	2,073–2,501	30,012	30,012
Assoc Right Of Way Agent	8	8	8	2,073–2,501	238,946	240,096
Asst Trans Engr	1	1	1	1,848–2,226	26,712	26,712
Staff Services Analyst	1	1	1	1,327–2,073	18,552	18,936
Ofc Services Supvr II	1	1	1	1,281–1,668	15,492	16,204
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Secty	2	2	2	1,166–1,426	32,928	32,928
Sr Steno	1	1	1	1,166–1,426	15,960	16,464
Ofc Asst II	5.9	6	6	989–1,290	83,456	84,418
Steno	3.6	4	4	971–1,263	54,581	56,095
Word Processing Techn	1.8	2	2	989–1,235	28,755	29,318
TOTALS, DIVISION OF RIGHT OF WAY	55.3	56	56	$1,569,932	$1,601,746	$1,610,590
Transportation Facilities Design:						
Planning & Design:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Prin Trans Engr	1.7	2	2	3,245–3,921	85,992	87,828
Prin Landscape Architect	1	1	1	3,245–3,921	47,052	47,052

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Supvng Trans Engr	13.4	14	14	2,951–3,566	591,708	593,412
Supvng Landscape Architect	1	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	13.5	16	16	2,563–3,093	583,949	588,886
Sr Landscape Architect	4.9	5	5	2,563–3,093	185,580	185,580
Assoc Bridge Mech & Elec Engr	2	1	1	2,226–2,951	32,208	32,208
Assoc Trans Engr	12.2	11	11	2,226–2,684	352,836	354,288
Assoc Landscape Architect	5	5	5	2,226–2,684	156,027	158,993
Photogrammetrist II	10	10	10	2,124–2,563	305,537	307,560
Asst Trans Engr	2.2	2	2	1,848–2,226	50,211	51,336
Asst Landscape Architect	2.7	3	3	1,848–2,226	77,952	79,116
Photogrammetrist I	3	3	3	1,762–2,124	73,674	74,754
Landscape Techn II	1.2	1	1	1,762–2,124	24,432	25,488
Sr Delineator	2	2	2	1,685–2,028	47,121	48,207
Landscape Techn I	1	1	1	1,538–1,848	22,176	22,176
Delineator	–	1	1	1,407–1,685	16,946	17,697
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Services Supvr I	0.7	1	1	1,145–1,463	16,128	16,128
Secty	3	3	3	1,166–1,426	49,392	49,392
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Statistical Clk	1	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	3	3	3	989–1,290	41,220	41,220
Steno	3	2	2	971–1,263	29,040	29,040
Structures Design:						
Prin Bridge Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Bridge Engr	5	5	5	2,951–3,566	213,960	213,960
Sr Bridge Engr	25	24	24	2,563–3,093	888,512	890,784
Sr Bridge Mech & Elec Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Architect	2.2	3	3	2,563–3,093	108,411	110,070
Assoc Bridge Mech & Elec Engr	7	10	10	2,226–2,951	304,498	311,409
Architectural Sr	1	1	1	2,444–2,951	35,412	35,412
Assoc Trans Engr	5	5	5	2,226–2,684	161,040	161,040
Assoc Bridge Engr	76.9	81	81	2,226–2,684	2,574,927	2,589,265
Assoc Architect	5.2	7	7	2,226–2,684	201,528	208,095
Bridge Architectural Assoc	3	3	3	2,124–2,563	92,268	92,268
Architectural Assoc	3.2	4	4	2,124–2,563	114,620	118,649
Assoc Estimator - Bldg Constrn	1	1	1	2,124–2,563	29,328	30,756
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Mech Engrng Techn III	1	1	1	1,935–2,332	27,984	27,984
Structural Drafting Techn III	10.5	13	13	1,848–2,226	344,196	347,256
Asst Engrng Specialist	10.8	11	11	1,848–2,226	289,296	290,340
Asst Trans Engr	53	60	60	1,848–2,226	1,538,570	1,575,672
Bridge Architectural Asst	6.8	7	7	1,848–2,226	183,066	185,964
Mech Engr	3.9	5	5	1,651–2,226	117,135	120,915
Elec Engr	2.9	3	3	1,651–2,226	68,508	70,692
Asst Engrng Specialist	0.2	1	1	1,848–2,226	23,685	24,816
Asst Architectural Designer	1	1	1	1,848–2,226	24,816	25,998
Architectural Asst	3.7	4	4	1,848–2,226	106,848	106,848
Mech Engrng Techn II	1	1	1	1,762–2,124	25,488	25,488
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Structural Drafting Techn II	18.5	16.6	16.6	1,685–2,028	398,337	401,099
Jr Civil Engr	24.4	18	18	1,651–1,897	388,331	398,952
Jr Architectural Designer	2.1	3	3	1,651–1,897	63,605	66,171
Trans Engrg Tech	–	1	1	1,538–1,848	22,176	22,176
Delineator	0.7	1	1	1,407–1,685	20,220	20,220
Structural Drafting Techn I	5.3	5	5	1,407–1,685	97,420	99,478
Sr DP Techn	0.2	1	1	1,379–1,646	18,864	19,684
Jr Engrng Techn	1.1	1	1	1,071–1,538	16,444	17,132
Drafting Aid II	0.3	2	2	1,293–1,538	31,209	32,613
Ofc Techn	3	3	3	1,145–1,463	46,546	47,296
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	0.8	1	1	1,166–1,426	15,686	16,352
Ofc Asst II	8.9	9	9	989–1,290	124,206	125,673
Steno	0.5	1	1	971–1,263	13,307	13,813
Drafting Aid I	2	2	2	1,071–1,246	28,548	29,430
Ofc Asst II	6.2	6	6	989–1,235	82,440	82,440
Temporary Help	10.6	8.2	8.2	(177,588)	129,150	129,150
Overtime	–	–	–	(103,426)	81,000	81,750
TOTALS, DIVISION OF TRANS FACILITIES DESIGN	409.4	426.8	426.8	$11,260,578	$12,140,910	$12,277,615
Construction:						
Office Engineer & Administration:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Prin Trans Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Trans Engr	3	3	3	2,951–3,566	128,376	128,376
Sr Trans Engr	8.3	7	7	2,563–3,093	259,812	259,812
Assoc Hwy Elec Engr	3.9	3	3	2,226–2,684	91,102	93,962
Assoc Trans Engr	35.3	32	32	2,226–2,684	1,028,720	1,030,656
Assoc Bridge Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Landscape Architect	0.8	1	1	2,226–2,684	32,208	32,208
Hwy Adm Off II	2	2	2	2,073–2,501	60,024	60,024
Chief	1	1	1	2,028–2,444	29,328	29,328
Supvr	3	3	3	1,848–2,226	80,136	80,136
Asst Trans Engr	24.3	30	30	1,848–2,226	763,483	780,216
Asst Highway Elec Engr	1.3	2	2	1,848–2,226	49,236	50,304
Elec Engr	0.9	1	1	1,651–2,226	22,263	23,313

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Elec Engrng Techn II	0.8	1	1	1,762–2,124	25,488	25,488
Ofc Services Mgr I	1	1	1	1,724–2,073	24,876	24,876
Sr Delineator	11.7	12	12	1,685–2,028	322,978	329,022
Jr Civil Engr	24.9	23	23	1,651–1,897	484,968	504,171
Trans Engrng Techn	16.9	19	19	1,538–1,848	402,000	409,716
Ofc Services Supvr III	0.6	1	1	1,457–1,749	18,715	19,582
Delineator	18.4	15	15	1,407–1,685	290,559	294,616
Ofc Services Supvr II	3	3	3	1,281–1,668	53,609	54,321
Jr Engrng Techn	5.9	4	4	1,071–1,538	68,673	70,455
Drafting Aid II	1	2	2	1,293–1,538	36,912	36,912
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Ofc Techn	4	4	4	1,145–1,463	64,512	64,512
Ofc Techn	0.9	1	1	1,145–1,463	16,074	16,128
Secty	1.9	2	2	1,166–1,426	31,143	31,779
Sr Steno	2	2	2	1,166–1,426	31,779	32,424
Sr Word Processing Techn	3.4	4	4	1,189–1,402	66,222	66,890
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Ofc Services Supvr I	1.7	2	2	1,145–1,344	28,188	29,290
Ofc Asst II	15.7	13	13	989–1,290	175,719	177,978
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Steno	1.9	2	2	971–1,263	28,688	29,040
Drafting Aid I	1.8	2	2	1,071–1,246	29,450	29,827
Ofc Asst II	7.8	7	7	989–1,235	93,140	94,310
Word Processing Techn	26	28	28	989–1,235	406,336	409,863
Construction Engineer:						
Prin Trans Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Trans Engr	5	5	5	2,951–3,566	213,960	213,960
Sr Trans Engr	6	6	6	2,563–3,093	222,696	222,696
Sr Bridge Engr	2	2	2	2,563–3,093	74,232	74,232
Labor Compliance Off	1	1	1	2,278–2,748	32,976	32,976
Assoc Trans Engr	2	2	2	2,226–2,684	64,416	64,416
Hwy Adm Off I	1	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Structure Construction:						
Prin Bridge Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Bridge Engr	3	3	3	2,951–3,566	128,376	128,376
Sr Bridge Engr	18	19	19	2,563–3,093	701,856	703,500
Assoc Trans Engr	2	2	2	2,226–2,684	64,416	64,416
Assoc Bridge Engr	84	87	87	2,226–2,684	2,769,620	2,784,905
Asst Trans Engr	107.5	104	104	1,848–2,226	2,729,870	2,758,098
Inspector II	1.1	1	1	1,762–2,124	25,488	25,488
Jr Civil Engr	20.3	13	13	1,651–1,897	276,988	286,608
Trans Engrng Techn	6.1	6	6	1,538–1,848	133,056	133,056
Inspector I	1.1	1	1	1,538–1,848	22,176	22,176
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
Laboratory:						
Supvng Materials & Research Engr	4	4	4	2,951–3,921	171,168	171,168
Supvng Engrng Geologist	1	1	1	2,951–3,566	42,792	42,792
Sr Materials & Research Engr	15	14	14	2,563–3,398	515,022	517,646
Sr Chemical Testing Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Electronics Engr	2	2	2	2,563–3,093	74,232	74,232
Sr Engrng Geologist	3	3	3	2,563–3,093	111,348	111,348
Assoc Steel Inspector	6	6	6	2,124–2,814	182,548	183,941
Assoc Hwy Elec Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Trans Engr	4.8	5	5	2,226–2,684	160,914	161,040
Assoc Electronics Engr	4.9	5	5	2,226–2,684	156,604	157,936
Assoc Materials & Research Engr	25.4	24	24	2,226–2,684	768,394	772,992
Assoc Chemical Testing Engr	3	3	3	2,226–2,684	96,624	96,624
Assoc Mech Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Control System Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Engrng Geologist	12	12	12	2,226–2,684	385,649	386,496
Assoc Air Sanitation Engr	1	1	1	2,226–2,684	32,208	32,208
Materials & Research Engrng Assoc	6.2	6	6	2,124–2,563	179,720	183,465
Structural Steel Inspector	1	1	1	1,935–2,563	27,984	27,984
Assoc Envirntl Planner	1.2	1	1	2,073–2,501	30,012	30,012
Asst Steel Inspector	10	9	9	1,762–2,332	226,689	227,775
Elec Engrng Techn III	3.1	3	3	1,935–2,332	83,952	83,952
Hwy Elec Supvr	1.9	2	2	1,935–2,332	55,862	55,968
Sr Drilling Supvr	1	1	1	1,889–2,278	27,336	27,336
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Asst Trans Engr	29.4	29	29	1,848–2,226	772,849	774,033
Asst Highway Elec Engr	6.2	6	6	1,848–2,226	151,449	154,839
Asst Phys Testing Engr	16.1	16	16	1,848–2,226	423,378	424,458
Asst Chemical Testing Engr	5.2	6	6	1,848–2,226	147,946	152,436
Engrng Geologist	0.9	1	1	1,651–2,226	22,764	22,764
Supvr	1	1	1	1,935–2,226	26,712	26,712
Phys Testing Engrng Techn II	11.1	11	11	1,762–2,124	273,945	280,080
Mech Engrng Techn II	1	1	1	1,762–2,124	25,488	25,488
Elec Engrng Techn II	2	2	2	1,762–2,124	50,976	50,976
Hwy Electrician II	3.1	3	3	1,848–2,124	76,464	76,464
Envirntl Planner	1	1	1	1,327–2,073	23,118	24,218
Foundation Drilling Supvr	5	5	5	1,724–2,073	123,628	124,380
Sr Delineator	1	1	1	1,685–2,028	23,778	24,336
Machinist & Instrument Maker	4	4	4	1,848–2,028	97,344	97,344
Jr Civil Engr	6.8	7	7	1,651–1,897	151,384	155,244

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Trans Engrng Techn	6	6	6	1,538–1,848	133,056	133,056
Geological Drafting Techn	1	1	1	1,469–1,762	21,144	21,144
Foundation Driller	10.2	12	12	1,572–1,724	239,412	242,826
Delineator	2.2	2	2	1,407–1,685	40,440	40,440
Hwy Elec Techn	1	1	1	1,469–1,685	18,811	19,688
Lab Techn	1	1	1	1,407–1,685	20,220	20,220
Caltrans Maint Equipt Opr	1	1	1	1,501–1,646	19,752	19,752
Jr Engrng Techn	1.6	2	2	1,071–1,538	34,149	34,845
Ofc Techn	2	2	2	1,145–1,463	32,256	32,256
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Secty	3.7	4	4	1,166–1,426	63,472	64,018
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Auto Pool Attendant II	1	1	1	1,293–1,407	16,884	16,884
Ofc Asst II	9	10	10	989–1,290	136,777	137,769
Word Processing Techn	2.8	2	2	989–1,235	29,640	29,640
Mech & Tech Occupational Trainee	2	2	2	896–960	22,776	22,776
Temporary Help	17.5	13	13	(301,195)	204,750	204,750
Overtime	–	–	–	(301,570)	256,500	258,875
TOTALS, DIVISION OF CONSTRUCTION	776.5	762	762	$19,444,707	$20,276,175	$20,453,076
Local Assistance:						
Prin Trans Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Trans Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	3	3	3	2,563–3,093	111,348	111,348
Assoc Trans Engr	13	12	12	2,226–2,684	383,848	385,649
Supvr	1	1	1	1,848–2,226	26,712	26,712
Asst Trans Engr	1	1	1	1,848–2,226	26,712	26,712
Secty	1	1	1	1,166–1,426	16,464	16,464
TOTALS, DIVISION OF LOCAL ASSISTANCE	21	20	20	$672,170	$654,928	$656,729
TOTALS, PROJECT DEVELOPMENT	1262.2	1264.8	1264.8	$32,947,387	$34,673,759	$34,998,010
Maintenance & Operations:						
Operations:						
Supvng Trans Engr	1.8	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	5	5	5	2,563–3,093	185,580	185,580
Assoc Trans Engr	5.6	5	5	2,226–2,684	161,040	161,040
Assoc Trans Planner	4.2	4	4	2,073–2,501	116,269	119,436
Asst Trans Engr	1.5	1	1	1,848–2,226	24,153	25,305
Jr Engrng Techn	0.7	1	1	1,071–1,538	17,562	18,204
Steno	2.5	2	2	971–1,263	29,268	29,400
TOTALS, DIVISION OF OPERATIONS	21.3	19	19	$636,006	$576,664	$581,757
Traffic Engineering:						
Prin Trans Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Trans Engr	2	2	2	2,951–3,566	85,584	85,584
Supvng Hwy Elec Engr	0.5	1	1	2,951–3,566	35,412	37,116
Sr Trans Engr	6	6	6	2,563–3,093	222,696	222,696
Sr Hwy Elec Engr	2	2	2	2,563–3,093	74,232	74,232
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Hwy Elec Engr	3	3	3	2,226–2,684	96,624	96,624
Assoc Trans Engr	11.5	11	11	2,226–2,684	354,288	354,288
Hwy Adm Off II	1.3	1	1	2,073–2,501	30,012	30,012
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Asst Engrng Specialist	0.2	1	1	1,848–2,226	25,488	26,712
Asst Trans Engr	4	4	4	1,848–2,226	106,848	106,848
Staff Services Analyst	1	1	1	1,327–2,073	20,688	20,688
Trans Engrng Techn	4	3	3	1,538–1,848	66,528	66,528
Elec Engrng Techn I	1	1	1	1,538–1,848	19,764	20,682
Ofc Techn	2.1	2	2	1,145–1,463	32,202	32,256
Secty	1	1	1	1,166–1,426	16,184	16,464
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Supvng Prog Techn I	1	1	1	1,104–1,317	16,128	16,128
Ofc Asst II	2.7	2	2	989–1,290	27,936	27,936
Steno	2	2	2	971–1,263	27,100	27,144
Program Techn I	6.5	6	6	1,062–1,235	85,060	87,080
Temporary Help	1.3	1	1	(21,560)	15,750	15,750
Overtime	–	–	–	(34,608)	27,000	27,250
TOTALS, DIVISION OF TRAFFIC ENGINEERING	57.1	55	55	$1,515,301	$1,515,280	$1,521,774
Maintenance:						
C.E.A. III	0.9	1	1	3,167–4,211	50,238	50,532
Prin Trans Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Trans Engr	6	6	6	2,951–3,566	256,752	256,752
Supvng Bridge Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	6	6	6	2,563–3,093	222,696	222,696
Sr Hwy Elec Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Bridge Engr	7	7	7	2,563–3,093	258,392	259,812
Sr Landscape Architect	1	1	1	2,563–3,093	37,116	37,116
Assoc Bridge Mech & Elec Engr	0.9	1	1	2,226–2,951	32,208	32,208
Sr Hwy Supt	0.7	1	1	2,444–2,951	33,768	35,412
Hwy Landscape Specialist III	3	3	3	2,332–2,814	101,304	101,304
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Trans Engr	7.4	8	8	2,226–2,684	257,664	257,664

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assoc Bridge Engr	33.5	37	37	2,226–2,684	1,183,055	1,186,888
Hwy Supt	6.1	6	6	2,226–2,684	184,259	189,699
Inspector III	0.3	1	1	2,124–2,563	30,756	30,756
Hwy Adm Off II	2	2	2	2,073–2,501	60,024	60,024
Assoc Right Of Way Agent	1	1	1	2,073–2,501	30,012	30,012
Telecomm Analyst II	1	1	1	2,073–2,501	25,576	26,811
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Lead Steel Painter	1	2	2	2,124–2,332	55,968	55,968
Structural Drafting Techn III	1	1	1	1,848–2,226	26,712	26,712
Asst Trans Engr	16.9	17	17	1,848–2,226	448,854	450,612
Mech Engr	1	1	1	1,651–2,226	25,998	26,712
Jr Civil Engr	1	1	1	1,651–1,897	22,764	22,764
Trans Engrng Techn	1.3	1	1	1,538–1,848	22,176	22,176
Sr Inspector	2	2	2	1,538–1,848	44,352	44,352
Delineator	0.5	1	1	1,407–1,685	20,220	20,220
Inspector	6	6	6	1,352–1,609	115,184	115,784
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Drafting Aid II	1	1	1	1,293–1,538	18,456	18,456
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	2	2	2	1,166–1,426	32,928	32,928
Dispatcher-Clk	3.6	4	4	1,145–1,344	60,929	62,476
Ofc Asst II	6.7	7	7	989–1,290	92,722	93,571
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Steno	4.4	5	5	971–1,263	70,005	71,143
Ofc Asst II	2.8	3	3	989–1,235	41,220	41,220
Temporary Help	7.8	6	6	(129,929)	94,500	94,500
Overtime	–	–	–	–	27,000	27,250
TOTALS, DIVISION OF MAINTENANCE	145.8	152	152	$3,940,732	$4,253,988	$4,274,710
Equipment:						
Prin Transp Engr	0.9	1	1	3,245–3,921	47,052	47,052
Supvng Engr	0.5	1	1	2,951–3,566	42,792	42,792
Supvng Trans Engr	0.5	1	1	2,951–3,566	42,792	42,792
Hwy Equipt Supt IV	1.5	1	1	2,748–3,319	39,828	39,828
Hwy Equipt Supt III	5	5	5	2,621–3,167	190,020	190,020
Sr Equipt Engr	5	5	5	2,563–3,093	185,580	185,580
Sr Telecom Engr	1	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Hwy Equipt Supt II	5	5	5	2,386–2,879	172,740	172,740
Assoc Transp Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Equipt Engr	9	9	9	2,226–2,684	289,872	289,872
Assoc Telecom Engr	2.4	2	2	2,226–2,684	64,416	64,416
Purchasing Anal	1	1	1	2,173–2,621	31,452	31,452
Hwy Equipt Supt I	12	12	12	2,173–2,621	373,489	376,824
Telecom Anal II	0.8	1	1	2,073–2,501	27,021	28,308
Hwy Adm Off II	1	1	1	2,073–2,501	30,012	30,012
Trng Off I	1	1	1	2,073–2,501	30,012	30,012
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Sr Telecom Tech	0.5	1	1	2,124–2,444	29,328	29,328
Hwy Mach Supt II	29	29	29	1,979–2,278	790,529	792,744
Equipt Parks Coordinator	2	2	2	1,889–2,278	52,212	53,412
Asst Equipt Engr	1	1	1	1,848–2,226	26,712	26,712
Mech Engr	1	1	1	1,848–2,226	25,590	26,712
Mech Engr Tech II	4	4	4	1,762–2,124	101,952	101,952
Sheet Metal Worker	1	1	1	1,935–2,124	23,220	23,220
Equipt Parts Mgr II	5	5	5	1,724–2,073	122,172	123,252
Hwy Mech Supv I	25	24	24	1,889–2,073	594,298	597,024
Staff Services Analyst	2.5	2.5	2.5	1,724–2,073	58,538	60,138
Hvy Equipt Mech	314.4	325.5	325.5	1,724–2,073	7,300,214	7,363,349
Machinist	2.3	2	2	1,685–2,028	43,243	44,266
CT Maint Supv	0.2	1	1	1,646–1,979	23,748	23,748
Lead Hvy Equipt Elect	1	1	1	1,804–1,979	23,748	23,748
Hvy Equipt Elect	4	4	4	1,762–1,935	89,737	90,672
Hwy Electrician I	1	1	1	1,762–1,935	21,316	21,316
Maint Mechanic	1.3	1	1	1,762–1,935	21,144	22,176
Ld Equipt Bodywk Ptr	1	1	1	1,724–1,889	22,668	22,668
Property Inspector	1.9	2	2	1,572–1,889	45,336	45,336
Fusion Welder	6	6	6	1,724–1,889	136,008	136,008
Equipt Parts Mgr I	11.5	13	13	1,724–1,889	286,725	290,153
CT Hwy Maint Lead	4	4	4	1,572–1,804	86,592	86,592
Hvy Eq Bodywk Ptr	4	4	4	1,646–1,804	86,592	86,592
Hwy Equipt Op	–	1	1	1,572–1,724	22,512	22,865
CT Hvy Equipt Op	8.3	9	9	1,572–1,724	183,900	185,256
Sr Equip Parts Wk	8	7	7	1,572–1,724	142,992	143,880
Auto Mechanic	3	3	3	1,572–1,724	60,036	62,064
Skilled Laborer	1	1	1	1,572–1,724	18,864	18,864
Hvy Equipt Mech App	18.1	20	20	1,266–1,724	350,703	368,680
Equipt Parts Worker	33.5	34	34	1,437–1,572	634,040	639,468
Mat & Stores Supvr I	1	1	1	1,322–1,572	18,864	18,864
Warehouse Worker	1	1	1	1,437–1,572	17,244	17,244
Mgt Services Techn	1	1	1	1,246–1,476	17,686	17,712
Ofc Serv Supv I Typ	0.8	1	1	1,235–1,463	16,128	16,128
Ofc Techn	0.7	1	1	1,235–1,463	15,966	15,966
Hwy Fld Off Asst	10.7	10	10	1,231–1,457	171,391	179,460

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Mechanic's Helper	33.8	33	33	1,322–1,437	564,773	568,298
CT Land Maint Wk	0.8	1	1	1,322–1,437	17,244	17,244
Laborer	7.4	7	7	1,260–1,379	115,152	115,950
Hvy Equipt Cleaner	2	2	2	1,266–1,379	33,096	33,096
Secty	0.5	0.5	0.5	1,166–1,372	7,737	8,064
Ofc Serv Supv I Fil	0.4	1	1	1,145–1,344	14,498	14,498
Ofc Asst II Typ	9.2	9.1	9.1	1,102–1,290	124,343	124,838
Word Proc Techn	2	2	2	1,062–1,235	29,000	29,548
Ofc Asst II Gen	3.4	4.4	4.4	1,062–1,235	57,914	58,370
Service Asst	0.9	3	3	979–1,130	37,827	38,797
Service Asst Auto	0.5	1	1	979–1,130	11,748	11,748
Ofc Asst I Typ	0.5	1	1	921–1,060	11,664	11,664
Mech & Tech Occp Tr	2	2	2	896–960	21,504	23,040
Asst Clk	0.1	1	1	795–896	10,083	10,083
Temporary Help	15.4	7.5	7.5	(290,133)	118,125	118,125
Overtime	–	–	–	(241,541)	175,500	177,125
TOTALS, DIVISION OF EQUIPMENT	639.2	651.5	651.5	$14,198,185	$14,734,798	$14,865,321
TOTALS, MAINTENANCE & OPERATIONS	863.4	877.5	877.5	$20,290,224	$21,080,730	$21,243,562
Transportation Districts						
District 01-Eureka:						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	44,508	45,924
Staff Services Mgr II	1	1	1	2,501–3,019	36,088	36,228
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	0.9	1	1	2,073–2,501	28,416	29,782
Hwy Adm Off II	2.1	2	2	2,073–2,501	59,564	60,024
Maint Mechanic	1.4	1	1	1,762–2,124	23,220	23,220
Acctg Off	1.8	2	2	1,724–2,073	48,264	49,376
Hwy Adm Off I	0.3	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	3.6	3	3	1,327–2,073	68,322	69,406
Jr Civil Engr	4	2	2	1,651–1,897	43,456	44,427
Building Maint Worker	1	1	1	1,469–1,762	19,308	19,308
Programmer I	0.7	1	1	1,327–1,724	18,225	19,086
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Accountant I	1.8	2	2	1,322–1,724	34,626	36,180
Pers Asst II	1.2	1	1	1,397–1,668	20,016	20,016
Groundskeeper	1	1	1	1,266–1,572	17,244	17,244
Exec Secty I	0.8	1	1	1,310–1,559	17,627	18,393
Sr Mach Opr	0.9	1	1	1,242–1,469	16,956	17,628
Ofc Techn	1.8	1	1	1,145–1,463	16,128	16,128
Pers Asst I	3	3	3	1,062–1,463	48,292	49,612
Acctg Techn	2.4	3	3	1,145–1,463	46,052	47,357
DP Techn	0.3	1	1	1,130–1,437	13,916	14,396
Editorial Aid	1	1	1	1,215–1,437	17,244	17,244
Sr Steno	0.2	1	1	1,166–1,426	16,464	16,464
Auto Pool Attendant II	1	1	1	1,293–1,407	16,884	16,884
Mach Opr III	1	1	1	1,153–1,356	15,576	16,272
Janitor Supvr I	2	1	1	1,051–1,327	14,922	14,922
Ofc Asst II	4.5	5	5	989–1,290	67,944	68,728
Acct Clk II	1.8	2	2	1,025–1,290	27,920	28,536
Steno	1.3	2	2	971–1,263	28,872	29,040
Mach Opr I	0.3	1	1	1,071–1,246	14,952	14,952
Ofc Asst II	1.6	1	1	989–1,235	12,084	12,522
Key Data Opr	2.1	2	2	921–1,235	29,640	29,640
Janitor	4.8	4	4	979–1,221	54,456	54,456
Project Development & Construction:						
Supvng Trans Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	3.6	3	3	2,563–3,093	108,548	110,212
Assoc Trans Engr	16.6	16	16	2,226–2,684	511,944	515,086
Assoc Engrng Geologist	1	1	1	2,226–2,684	32,208	32,208
Materials & Research Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Asst Trans Engr	55.7	57	57	1,848–2,226	1,481,381	1,488,894
Foundation Drilling Supvr	1	1	1	1,724–2,073	24,876	24,876
Sr Delineator	2	2	2	1,685–2,028	48,672	48,672
Trans Engrng Techn	22.7	20	20	1,538–1,848	427,633	434,144
Foundation Driller	3	3	3	1,572–1,724	62,064	62,064
Delineator	2.7	2	2	1,407–1,685	40,440	40,440
Jr Engrng Techn	2.4	2	2	1,071–1,538	32,778	34,140
Planning & Public Transportation:						
Sr Envirntl Planner	1.4	1	1	2,501–3,019	36,228	36,228
Sr Trans Planner	1	1	1	2,501–3,019	35,388	36,228
Assoc Trans Engr	1.8	1	1	2,226–2,684	32,208	32,208
Assoc Envirntl Planner	2	2	2	2,073–2,501	57,456	58,759
Assoc Trans Planner	2	2	2	2,073–2,501	60,024	60,024
Asst Trans Engr	4.1	4	4	1,848–2,226	106,848	106,848
Envirntl Planner	3	3	3	1,327–2,073	65,516	67,534
Trans Planner	3.7	3	3	1,327–2,073	60,321	63,147
Staff Services Analyst	1.7	1	1	1,327–2,073	23,568	24,688
Right Of Way:						
Sr Right Of Way Agent	2	2	2	2,501–3,019	72,456	72,456
Assoc Trans Engr	1.3	2	2	2,226–2,684	64,053	64,416
Assoc Right Of Way Agent	7.9	8	8	2,073–2,501	237,336	240,096
Asst Trans Engr	4.7	6	6	1,848–2,226	159,762	160,272
Asst Right Of Way Agent	1	1	1	1,724–2,073	24,876	24,876

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Trans Engrng Techn	3	3	3	1,538–1,848	66,528	66,528
Bldg Maint Worker	2.7	3	3	1,469–1,762	57,924	57,924
Delineator	1	1	1	1,407–1,685	20,220	20,220
Jr Engrng Techn	1	1	1	1,071–1,538	18,036	18,456
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1	1	1	989–1,290	13,330	13,740
Steno	2	2	2	971–1,263	29,040	29,040
Maintenance & Operations:						
Supvng Trans Engr	0.6	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	2	2	2	2,563–3,093	74,232	74,232
Sr Hwy Supt	1.4	2	2	2,444–2,951	98,919	70,824
Assoc Hwy Elec Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Trans Engr	3	3	3	2,226–2,684	94,815	96,261
Hwy Supt	7	8	8	2,226–2,684	221,542	224,196
Hwy Landscape Specialist II	1	1	1	1,979–2,386	28,632	28,632
Hwy Elec Supvr	1	1	1	1,935–2,332	27,984	27,984
Caltrans Asst Maint Supt	4.3	3	3	1,889–2,278	82,008	82,008
Asst Trans Engr	4.8	4	4	1,848–2,226	106,848	106,848
Hwy Bridge Maint Supvr	1	1	1	1,804–2,173	23,388	24,500
Hwy Electrician II	2.8	3	3	1,848–2,124	76,464	76,464
Hwy Landscape Specialist I	1.1	1	1	1,724–2,073	24,876	24,876
Tree Maint Supvr	2	2	2	1,646–1,979	47,496	47,496
Caltrans Maint Supvr	23.8	24	24	1,646–1,979	542,208	543,144
Hwy Electrician I	0.9	1	1	1,762–1,935	21,660	22,698
Light Power Shovel Opr	1	1	1	1,572–1,889	22,668	22,668
Trans Engrng Techn	3.9	4	4	1,538–1,848	86,064	86,979
Tree Maint Leadworker	2	2	2	1,501–1,804	39,660	40,512
Caltrans Hwy Maint Leadworker	25.8	23	23	1,572–1,804	497,904	497,904
Caltrans Landscape Maint Leadworker	2	2	2	1,572–1,804	42,816	43,296
Caltrans Heavy Equipt Opr	60.3	63	63	1,572–1,724	1,121,156	1,282,008
Tree Maint Worker	4.9	4	4	1,437–1,646	76,820	77,623
Caltrans Maint Equipt Opr	60.5	58	58	1,501–1,646	1,124,367	1,140,512
Ofc Techn	2.8	2	2	1,145–1,463	30,718	31,333
Hwy Fld Office Asst	4.5	3	3	1,231–1,457	67,176	67,176
Caltrans Hwy Maint Worker	16.5	14	14	1,322–1,497	238,748	240,720
Caltrans Landscape Maint Worker	3.8	3	3	1,322–1,437	51,732	51,732
Secty	0.6	1	1	1,166–1,426	16,464	16,464
Dispatcher-Clk	1	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	4.2	4	4	989–1,290	53,068	53,490
Service Asst	6.2	6	6	1,169–1,266	90,591	91,436
Temporary Help	21.3	22.7	22.7	(327,358)	357,525	357,525
Overtime	–	–	–	(371,979)	540,000	545,000
TOTALS, DISTRICT 01	495.6	483.7	483.7	$11,080,270	$11,132,289	$11,349,252
District 02-Redding:						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Sr Trans Engr	1	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Trans Engr	1	1	1	2,226–2,684	32,208	32,208
Hwy Supt	0.3	1	1	2,226–2,684	32,208	32,208
Assoc Programmer Analyst	1	1	1	2,073–2,501	28,524	29,897
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Hwy Adm Off II	2	1	1	2,073–2,501	30,012	30,012
Assoc Envirntl Planner	1	1	1	2,073–2,501	27,444	28,747
Asst Trans Engr	1	1	1	1,848–2,226	26,712	26,712
Acctg Off	2	2	2	1,724–2,073	49,752	49,752
Hwy Adm Off I	3.2	3	3	1,724–2,073	74,628	74,628
Envirntl Planner	2	2	2	1,327–2,073	42,336	44,316
Asst Info Off	1	1	1	1,724–2,073	24,876	24,876
Stationary Engr I	1	1	1	1,724–2,073	22,668	22,668
Boiler Room Tender	0.3	1	1	1,572–1,889	20,337	20,688
Property Clk II	1	1	1	1,501–1,804	21,648	21,648
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Accountant I	2	2	2	1,322–1,724	37,728	37,728
Mach Supvr I	1	1	1	1,407–1,685	20,220	20,220
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Exec Secty I	1	1	1	1,310–1,559	18,582	18,708
Supvng Steno I	1	1	1	1,310–1,559	18,708	18,708
Ofc Techn	1	1	1	1,145–1,463	15,370	16,020
Pers Asst I	2.4	3	3	1,062–1,463	52,241	52,668
Sr Acct Clk	1.8	2	2	1,145–1,463	29,419	30,684
Acctg Techn	2	2	2	1,145–1,463	32,256	32,256
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Key Data Supvr I	0.9	1	1	1,189–1,402	16,824	16,824
Mach Opr III	2	2	2	1,153–1,356	32,544	32,544
Janitor Supvr I	1	1	1	1,051–1,327	14,922	14,922
Mach Opr II	1	1	1	1,110–1,298	15,576	15,576
Auto Pool Attendant I	0.9	1	1	1,193–1,293	15,159	15,516
Ofc Asst II	3.8	3	3	989–1,290	41,400	41,895
Acct Clk II	0.9	1	1	1,025–1,290	12,816	13,344
Steno	1.7	1	1	971–1,263	14,520	14,520
Word Processing Techn	1.4	2	2	989–1,235	29,640	29,640
Key Data Opr	2.3	3	3	921–1,235	44,230	44,460
Janitor	2.6	2	2	979–1,221	25,536	25,980

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Maint-service Occupational Trainee	0.7	2	2	866–929	22,920	23,220
Project Development & Construction:						
Supvng Trans Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	2	2	2	2,563–3,093	74,232	74,232
Assoc Trans Engr	15.8	15	15	2,226–2,684	483,120	483,120
Assoc Ldscpe Architect	1	1	1	2,226–2,684	32,208	32,208
Asst Trans Engr	59.1	61	61	1,848–2,226	1,621,485	1,625,160
Staff Services Analyst	1	1	1	1,327–2,073	22,668	23,748
Sr Delineator	1.9	2	2	1,685–2,028	47,121	48,207
Jr Civil Engr	4.9	5	5	1,651–1,897	106,178	110,028
Trans Engrng Techn	22.7	20	20	1,538–1,848	442,192	443,080
Delineator	2.4	2	2	1,407–1,685	40,440	40,440
Jr Engrng Techn	1.5	2	2	1,071–1,538	32,544	33,912
Hwy Fld Office Asst	1	1	1	1,231–1,457	17,484	17,484
Planning & Public Transportation:						
Sr Trans Engr	1	1	1	2,563–3,093	37,116	37,116
Assoc Trans Engr	1	3	3	2,226–2,684	88,960	91,197
Hwy Admin Off II	1	1	1	2,073–2,501	30,012	30,012
Asst Trans Engr	1.9	2	2	1,848–2,226	53,424	53,424
Trans Planner	2.9	2	2	1,327–2,073	41,616	43,551
Staff Services Anal	2	2	2	1,327–2,073	43,092	43,812
Trans Engrng Techn	0.5	1	1	1,538–1,848	22,176	22,176
Dispatcher-Clk	1.1	1	1	1,145–1,344	16,128	16,128
Right of Way:						
Supvng Right of Way Agent	1	1	1	2,748–3,319	39,828	39,828
Sr Right of Way Agent	1	1	1	2,501–3,019	36,228	36,228
Assoc Trans Engr	1.5	2	2	2,226–2,684	64,416	64,416
Assoc Right of Way Agent	7.1	7	7	2,073–2,501	208,704	210,084
Asst Trans Engr	3	3	3	1,848–2,226	80,136	80,136
Asst Right of Way Agent	1	1	1	1,724–2,073	24,876	24,876
Sr Delineator	1	1	1	1,685–2,028	24,336	24,336
Delineator	1	1	1	1,407–1,685	20,220	20,220
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Steno	1	1	1	971–1,263	14,520	14,520
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Maintenance & Operations:						
Supvng Trans Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	2	2	2	2,563–3,093	74,232	74,232
Sr Hwy Supt	2	2	2	2,444–2,951	70,824	70,824
Assoc Trans Engr	4	4	4	2,226–2,684	128,106	128,832
Hwy Supt	8.9	9	9	2,226–2,684	287,916	289,242
Hwy Landscape Specialist II	0.8	1	1	1,979–2,386	26,076	27.336
Elec Engrng Techn III	1	1	1	1,935–2,332	27,984	27,984
Hwy Elec Supvr	1	1	1	1,935–2,332	27,984	27,984
Caltrans Asst Maint Supt	7	7	7	1,889–2,278	190,512	191,352
Asst Trans Engr	5.3	6	6	1,848–2,226	155,946	158,088
Hwy Bridge Maint Supvr	1	1	1	1,804–2,173	26,076	26,076
Elec Engrng Techn II	1	1	1	1,762–2,124	25,488	25,488
Hwy Electrician II	3	3	3	1,848–2,124	76,464	76,464
Staff Services Analyst	2	2	2	1,327–2,073	47,248	48,776
Tree Maint Supvr	1	1	1	1,646–1,979	23,748	23,748
Caltrans Maint Supvr	33	32	32	1,646–1,979	759,486	759,936
Hwy Electrician I	1	1	1	1,762–1,935	23,220	23,220
Trans Engrng Techn	2.8	2	2	1,538–1,848	44,352	44,352
Tree Maint Leadworker	1	1	1	1,501–1,804	21,648	21,648
Caltrans Hwy Maint Leadworker	37.8	41	41	1,572–1,804	887,568	887,568
Caltrans Landscape Maint Leadworker	2.9	3	3	1,572–1,804	64,304	64,944
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Caltrans Heavy Equipt Opr	81.8	70	70	1,572–1,724	1,451,772	1,488,160
Hwy Elec Techn	2	2	2	1,469–1,685	38,889	39,756
Tree Maint Worker	3.7	4	4	1,437–1,646	74,371	76,673
Caltrans Maint Equipt Opr	71.6	89	89	1,501–1,646	1,737,995	1,753,118
Jr Engrng Techn	2	2	2	1,071–1,538	36,912	36,912
Mgt Services Techn	1	1	1	1,110–1,476	15,264	15,924
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Hwy Fld Office Asst	7	7	7	1,231–1,457	121,612	122,328
Caltrans Hwy Maint Worker	22.7	20	20	1,322–1,437	343,491	344,706
Caltrans Landscape Maint Worker	10.3	10	10	1,322–1,437	170,590	172,092
Ofc Asst II	4.5	4	4	989–1,290	53,640	54,696
Service Asst	2.8	4	4	1,169–1,266	57,538	60,050
Temporary Help	45.5	22.3	22.3	(661,779)	351,225	351,225
Overtime	–	–	–	(407,808)	475,200	479,600
TOTALS, DISTRICT 02	577.9	563.3	563.3	$12,788,866	$13,000,833	$13,104,534
District 03-Marysville:						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	0.9	1	1	2,278–2,748	32,849	32,976
Assoc DP Analyst	1	1	1	2,073–2,501	26,391	27,660
Hwy Adm Off II	4	4	4	2,073–2,501	119,933	120,048
Utility Shops Supvr	1	1	1	1,935–2,332	25,488	25,488
Asst Trans Engr	1.9	3	3	1,848–2,226	80,136	80,136
Maint Mechanic	1	1	1	1,762–2,124	23,220	23,220
Audio-Visual Asst	1	1	1	1,724–2,073	24,876	24,876

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Acctg Off	3.9	3	3	1,724–2,073	73,688	74,628
Staff Services Analyst	5	6	6	1,327–2,073	133,464	135,444
Asst Info Off	1	1	1	1,724–2,073	21,408	22,413
Trans Engrng Techn	0.7	2	2	1,538–1,848	43,302	43,506
Programmer I	1	1	1	1,327–1,724	17,692	18,509
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Accountant I	5.9	5	5	1,322–1,724	94,226	95,930
Mach Supvr I	1	1	1	1,407–1,685	20,220	20,220
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Sr DP Techn	0.3	1	1	1,379–1,646	18,225	19,086
Groundskeeper	1	1	1	1,266–1,572	17,244	17,244
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Supvng Steno I	1	1	1	1,310–1,559	18,708	18,708
Ofc Techn	2	1	1	1,145–1,463	16,073	16,878
Ofc Techn	1	1	1	1,145–1,463	14,875	15,534
Pers Asst I	5	5	5	1,062–1,463	84,087	86,150
Sr Acct Clk	2	2	2	1,145–1,463	30,948	31,608
Acctg Techn	5	5	5	1,145–1,463	80,640	80,640
Editorial Aid	1	1	1	1,215–1,437	14,886	15,528
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Auto Pool Attendant II	1	1	1	1,293–1,407	16,884	16,884
Key Data Supvr I	1	1	1	1,189–1,402	16,534	16,824
Mach Opr III	3	3	3	1,153–1,356	47,912	48,584
Composing Techn I	1	1	1	1,145–1,344	16,128	16,128
Janitor Supvr I	1	1	1	1,051–1,327	14,652	14,652
Mach Opr II	1	1	1	1,110–1,298	15,576	15,576
Ofc Asst II	5	5	5	989–1,290	67,884	68,376
Acct Clk II	7	6	6	1,025–1,290	84,742	85,569
Steno	1	1	1	971–1,263	14,520	14,520
Mach Opr I	1	1	1	1,071–1,246	14,952	14,952
Word Processing Techn	0.9	1	1	989–1,235	14,498	14,820
Key Data Opr	2.7	3	3	921–1,235	42,208	43,320
Janitor	6	6	6	979–1,221	77,904	77,904
Project Development:						
Supvng Trans Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	3.6	4	4	2,563–3,093	148,464	148,464
Assoc Trans Engr	21.9	23	23	2,226–2,684	734,642	738,973
Assoc Materials & Research Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Landscape Architect	1	1	1	2,226–2,684	32,208	32,208
Asst Trans Engr	56	50	50	1,848–2,226	1,334,886	1,335,600
Asst Landscape Architect	2	2	2	1,848–2,226	50,208	52,608
Landscape Techn II	1.9	2	2	1,762–2,124	47,556	49,824
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Sr Delineator	2	1	1	1,685–2,028	24,336	24,336
Jr Civil Engr	11.1	4	4	1,651–1,897	86,752	88,692
Jr Landscape Architect	1	1	1	1,651–1,897	20,772	21,744
Trans Engrng Techn	21.5	21	21	1,538–1,848	451,542	457,552
Tree Maint Leadworker	0.7	1	1	1,501–1,804	21,648	21,648
Delineator	4	4	4	1,407–1,685	80,880	80,880
Jr Engrng Techn	7.9	7	7	1,071–1,538	113,339	116,906
Drafting Aid II	1	1	1	1,293–1,538	18,456	18,456
Mgt Services Techn	0.6	1	1	1,110–1,476	14,048	14,590
Sr Steno	0.9	1	1	1,166–1,426	15,368	16,016
Steno	2.6	1.5	1.5	971–1,263	23,184	23,250
Word Processing Techn	0.4	1	1	989–1,235	14,820	14,820
Planning & Public Transportation:						
Supvng Trans Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	2.4	2	2	2,563–3,093	74,232	74,232
Sr Trans Planner	2.4	3	3	2,501–3,019	106,087	107,704
Assoc Trans Engr	6.8	6	6	2,226–2,684	187,626	189,024
Assoc Planner	1	1	1	2,073–2,501	30,012	30,012
Assoc Envirntl Planner	5.6	6	6	2,073–2,501	180,072	180,072
Assoc Trans Planner	7.5	8	8	2,073–2,501	221,016	227,327
Asst Trans Engr	6.9	4	4	1,848–2,226	106,848	106,848
Envirntl Planner	2	2	2	1,327–2,073	40,624	42,548
Trans Planner	5.5	6	6	1,327–2,073	125,476	129,453
Sr Delineator	1	1	1	1,685–2,028	24,336	24,336
Graphic Artist	1	1	1	1,538–1,848	22,176	22,176
Trans Engrng Techn	1	1	1	1,538–1,848	22,176	22,176
Delineator	1	1	1	1,407–1,685	20,220	20,220
Mgt Services Techn	1	1	1	1,110–1,476	16,476	17,190
Ofc Techn	1	1	1	1,145–1,463	15,315	15,966
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	2.2	1.8	1.8	989–1,290	24,732	24,732
Steno	1	1	1	971–1,263	11,862	12,300
Word Processing Techn	1.4	2	2	989–1,235	28,206	28,785
Right of Way:						
Supvng Right of Way Agent	1	1	1	2,748–3,319	39,828	39,828
Sr Right of Way Agent	2.9	3	3	2,501–3,019	105,178	106,742
Assoc Trans Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Right of Way Agent	16.1	15	15	2,073–2,501	448,915	450,180
Asst Trans Engr	7	7	7	1,848–2,226	186,984	186,984
Asst Right of Way Agent	1	1	1	1,724–2,073	24,876	24,876
Sr Delineator	2	2	2	1,685–2,028	48,672	48,672

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Rental Agent	1	1	1	1,609–1,935	23,220	23,220
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	2	2	2	1,166–1,426	32,928	32,928
Ofc Asst II	3	3	3	989–1,290	40,092	40,530
Steno	2	2	2	971–1,263	29,040	29,040
Word Processing Techn	1	1	1	989–1,235	14,314	14,820
Construction:						
Supvng Trans Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	3	3	3	2,563–3,093	111,348	111,348
Assoc Hwy Elec Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Trans Engr	15	15	15	2,226–2,684	481,426	483,120
Asst Trans Engr	34.5	39	39	1,848–2,226	1,031,472	1,034,784
Sr Delineator	1	1	1	1,685–2,028	24,336	24,336
Jr Civil Engr	2.3	8	8	1,651–1,897	170,970	176,742
Trans Engrng Techn	12	13	13	1,538–1,848	282,932	284,761
Jr Engrng Techn	1	1	1	1,071–1,538	16,224	16,884
Hwy Fld Ofc Asst	1	1	1	1,231–1,457	17,484	17,484
Ofc Asst II	2	2	2	989–1,290	26,160	26,160
Steno	2	1.5	1.5	971–1,263	21,780	21,780
Maintenance & Operations:						
Supvng Trans Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	3.1	1	1	2,563–3,093	37,116	37,116
Sr Hwy Supt	4.4	2	2	2,444–2,951	70,824	70,824
Assoc Hwy Elec Engr	2	2	2	2,226–2,684	60,640	62,012
Assoc Trans Engr	7.6	6	6	2,226–2,684	198,744	198,744
Hwy Supt	5.5	6	6	2,226–2,684	193,248	193,248
Asst Hwy Elec Supt	1	1	1	2,124–2,563	31,980	31,980
Hwy Elec Supvr	2	2	2	1,935–2,332	55,968	55,968
Caltrans Asst Maint Supt	10.1	9	9	1,889–2,278	246,024	246,024
Asst Trans Engr	26.6	27	27	1,848–2,226	634,104	637,596
Asst Hwy Elec Engr	2.7	2	2	1,848–2,226	53,424	53,424
Hwy Bridge Maint Supvr	1	1	1	1,804–2,173	26,076	26,076
Elec Engrng Techn II	1	1	1	1,762–2,124	25,104	25,488
Hwy Electrician II	9.9	10	10	1,848–2,124	254,880	254,880
Maint Mechanic	4	4	4	1,762–2,124	92,880	92,880
Hwy Landscape Specialist I	2	2	2	1,724–2,073	49,752	49,752
Sr Delineator	1	1	1	1,685–2,028	24,336	24,336
Tree Maint Supvr	2	2	2	1,646–1,979	47,496	47,496
Caltrans Maint Supvr	46.5	46	46	1,646–1,979	997,146	997,416
Hwy Electrician I	4.9	5	5	1,762–1,935	114,970	116,013
Light Power Shovel Opr	2	2	2	1,572–1,889	45,336	45,336
Trans Engrng Techn	6.3	4	4	1,538–1,848	95,400	95,526
Tree Maint Leadworker	1.6	2	2	1,501–1,804	40,088	41,712
Caltrans Hwy Maint Leadworker	50.7	46	46	1,572–1,804	993,024	993,912
Caltrans Landscape Maint Leadworker	13.7	14	14	1,572–1,804	300,358	302,832
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Bus Service Asst	1	1	1	1,437–1,724	20,688	20,688
Skilled Laborer	3.6	3	3	1,437–1,724	56,592	56,592
Caltrans Heavy Equipt Opr	85	64	64	1,572–1,724	1,320,912	1,322,160
Delineator	1	1	1	1,407–1,685	20,220	20,220
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Tree Maint Worker	4	4	4	1,437–1,646	75,172	76,818
Caltrans Maint Equipt Opr	89.7	109	109	1,501–1,646	2,148,893	2,155,398
Warehouse Worker	1.6	2	2	1,322–1,572	33,850	34,488
Drawbridge Opr	3	3	3	1,437–1,572	56,592	56,592
Jr Engrng Techn	2.1	2	2	1,071–1,538	34,149	34,845
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Hwy Fld Office Asst	7	7	7	1,231–1,457	120,050	121,052
Caltrans Hwy Maint Worker	40.3	49	49	1,322–1,437	840,505	844,086
Caltrans Landscape Maint Worker	42.6	48	48	1,322–1,437	822,156	827,016
Sr Steno	0.4	1	1	1,166–1,426	16,464	16,464
Dispatcher-Clk	3.2	1	1	1,145–1,344	15,858	16,128
Ofc Asst II	12.7	9	9	989–1,290	123,394	134,303
Acct Clk II	1	2	2	1,025–1,290	28,008	28,008
Service Asst	7.6	8	8	1,169–1,266	120,832	121,434
Steno	5	5	5	971–1,263	70,882	72,034
Ofc Asst II	0.7	1	1	989–1,235	13,740	13,740
Cook II	1.8	1	1	1,193–1,172	16,884	16,884
Temporary Help	96.9	72	72	(1,577,798)	1,134,000	1,134,000
Overtime	–	–	–	(990,004)	1,606,500	1,621,375
TOTALS, DISTRICT 03	1,026.6	990.8	990.8	$22,988,077	$23,140,600	$23,275,930
District 04-San Francisco:						
Administration:						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Rail Consultant	–	0.9	0.9	3,245–3,921	47,052	47,052
Sup Trans Eng	0.2	1	1	2,951–3,566	42,792	42,792
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
DP Mgr II	0.4	1	1	2,501–3,019	34,828	36,228
Acctg Administrator II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr II	1	1	1	2,501–3,019	33,893	35,528
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Trans Engr	1.3	2	2	2,226–2,684	64,416	64,416
Chief of Toll Services	1	1	1	2,204–2,660	31,920	31,920
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assoc Programmer Analyst	3	3	3	2,073–2,501	90,036	90,036
Sr Acctg Off	4.8	5	5	2,073–2,501	149,140	150,060
Hwy Adm Off II	8.1	9	9	2,073–2,501	257,958	263,132
Assoc Trans Planner	0.4	1	1	2,073–2,501	25,976	27,231
Assoc Pers Analyst	2.9	2	2	2,073–2,501	60,024	60,024
Info Off I	1	1	1	2,073–2,501	30,012	30,012
Asst Engrng Specialist	1.8	1	1	1,848–2,226	24,150	25,296
Asst Transportation Engr	14.8	13	13	1,848–2,226	315,195	327,657
Stationary Engr II	1	1	1	1,804–2,173	23,748	23,748
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Programmer II	1.8	3	3	1,724–2,073	70,760	71,740
Acctg Off	10.7	10	10	1,724–2,073	245,334	247,538
Hwys Adm Off I	3	3	3	1,724–2,073	74,336	74,610
Staff Services Analyst	13.9	23	23	1,327–2,073	499,690	511,165
Stationary Engr I	3	3	3	1,724–2,073	68,004	68,004
Sr Delineator	2	2	2	1,685–2,028	48,672	48,672
DP Techn Supvr I	1	1	1	1,646–1,979	23,748	23,748
Jr Civil Engr	112.8	85	85	1,651–1,897	1,908,433	1,988,772
Pers Asst III	2	1	1	1,520–1,829	20,260	21,208
Property Clk II	1	1	1	1,501–1,804	21,648	21,648
Materials & Stores Supvr I	2	2	2	1,322–1,724	37,728	37,728
Sr Equipt Parts Worker	0.6	1	1	1,572–1,724	20,688	20,688
Accountant I	3.1	4	4	1,322–1,724	71,248	73,370
Accountant I	4	4	4	1,322–1,724	71,404	72,924
Skilled Laborer	1	1	1	1,437–1,724	18,864	18,864
Mach Supvr I	1	1	1	1,407–1,685	20,220	20,220
Delineator	5	4	4	1,407–1,685	78,357	79,187
Collection Agent	1.5	2	2	1,407–1,685	37,600	38,400
Ofc Services Supvr II	3	3	3	1,281–1,668	54,720	54,720
Pers Asst II	3	3	3	1,397–1,668	58,060	59,139
Sr DP Techn	3.3	3	3	1,379–1,646	57,127	57,935
Editorial Techn	2	2	2	1,327–1,578	36,825	37,656
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Exec Secty I	1	1	1	1,310–1,559	17,432	18,204
Key Data Supvr II	1	1	1	1,281–1,520	18,240	18,240
Janitor Supvr II	1	1	1	1,169–1,501	16,548	16,548
Pers Techn I	0.6	1	1	1,074–1,476	17,487	17,712
Mgt Services Techn	6.1	6	6	1,110–1,476	100,808	102,212
Sr Mach Opr	2	2	2	1,242–1,469	34,128	34,808
Auto Pool Attendant III	1	1	1	1,242–1,469	17,628	17,628
Ofc Techn	2	2	2	1,145–1,463	32,256	32,256
Ofc Services Supvr I	2.5	2	2	1,145–1,463	30,442	31,003
Pers Asst I	7	7	7	1,062–1,463	115,564	117,262
Sr Acct Clk	9	8	8	1,145–1,463	126,178	127,453
Acctg Techn	12.8	13	13	1,145–1,463	191,257	192,942
DP Techn	1	1	1	1,130–1,437	15,981	16,661
Secty	1.4	1	1	1,166–1,426	16,464	16,464
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Key Data Supvr I	1.4	1	1	1,189–1,402	16,418	16,824
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Mach Opr III	2	2	2	1,153–1,356	32,544	32,544
Composing Techn I	0.2	1	1	1,145–1,344	16,128	16,128
Library Tech Asst I	0.1	1	1	1,145–1,344	16,128	16,128
Janitor Supvr I	1	1	1	1,051–1,327	14,922	14,922
Mach Opr II	3.3	2	2	1,110–1,298	30,944	31,152
Ofc Asst II	14.1	17	17	989–1,290	236,793	241,398
Acct Clk II	15	12	12	1,025–1,290	165,642	169,373
Mach Opr I	4.1	5	5	1,071–1,246	72,112	72,650
Ofc Asst II	7.8	6	6	989–1,235	83,024	83,562
Word Processing Techn	5.6	7	7	989–1,235	95,512	98,024
Key Data Opr	9.6	10	10	921–1,235	146,384	147,648
Janitor	14.5	13	13	979–1,221	176,226	176,226
Ofc Asst I	2.3	5	5	891–1,062	57,120	57,928
Asst Clk	1.9	3	3	785–896	30,636	31,372
Project Development:						
Prin Bridge Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Trans Engr	3.1	4	4	2,951–3,566	162,768	165,492
Sr Trans Engr	11.3	11	11	2,563–3,093	406,009	408,134
Sr Hwy Elec Engr	0.8	2	2	2,563–3,093	74,232	74,232
Sr Landscape Architect	1	1	1	2,563–3,093	37,116	37,116
Assoc Hwy Elec Engr	5	10	10	2,226–2,684	317,988	320,749
Assoc Trans Engr	52.8	55	55	2,226–2,684	1,760,332	1,767,348
Assoc Bridge Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Landscape Architect	3	3	3	2,226–2,684	95,777	96,624
Asst Trans Engr	133.3	140	140	1,848–2,226	3,714,579	3,730,830
Asst Hwy Elec Engr	5.6	14	14	1,848–2,226	351,282	357,810
Elec Engr	1.8	4	4	1,651–2,226	82,368	86,247
Asst Landscape Architect	6.1	7	7	1,848–2,226	168,207	173,809
Landscape Techn II	2	2	2	1,762–2,124	50,976	50,976
Jr Civil Engr	3.4	6	6	1,651–1,897	133,632	134,592
Jr Landscape Architect	3.9	3	3	1,651–1,897	62,723	65,595
Trans Engrng Techn	32.8	33	33	1,538–1,848	688,679	704,843
Jr Engrng Techn	24.6	13.4	13.4	1,071–1,538	218,095	227,452
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	2	2	2	1,166–1,426	32,928	32,928
Ofc Asst II	0.5	1	1	989–1,290	12,948	13,443

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Planning & Public Transportation:				SALARY RANGE		
Prin Trans Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Trans Engr	1.5	1	1	2,951–3,566	42,792	42,792
Supvng Envirntl Planner	1	1	1	2,748–3,319	39,828	39,828
Supvng Trans Planner	0.8	1	1	2,748–3,319	32,976	34,548
Sr Trans Engr	6.5	5	5	2,563–3,093	185,580	185,580
Sr Envirntl Planner	3	3	3	2,501–3,019	104,669	107,984
Sr Trans Planner	3	3	3	2,501–3,019	108,404	108,684
Assoc Trans Engr	20.5	17	17	2,226–2,684	540,439	544,995
Statistical Analyst III	1	1	1	2,173–2,621	31,452	31,452
Assoc Envirntl Planner	0.6	1	1	2,073–2,501	25,676	26,916
Assoc Envirntl Planner	10.8	11	11	2,073–2,501	326,968	329,212
Assoc Trans Planner	8.4	9	9	2,073–2,501	260,869	265,466
Asst Trans Engr	32.4	29	29	1,848–2,226	766,344	769,347
Hwy Adm Off I	1	1	1	1,724–2,073	24,876	24,876
Envirntl Planner	0.6	1	1	1,327–2,073	17,756	18,580
Envirntl Planner	5	7	7	1,327–2,073	154,038	159,103
Trans Planner	10.9	10	10	1,327–2,073	206,551	215,002
Sr Delineator	1	1	1	1,685–2,028	24,336	24,336
Trans Engrng Techn	4.4	4	4	1,538–1,848	81,832	83,576
Jr Engrng Techn	0.9	2	2	1,071–1,538	28,897	30,077
Secty	2	2	2	1,166–1,426	32,928	32,928
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1.3	1	1	989–1,290	13,300	13,707
Steno	2.4	2	2	971–1,263	26,382	26,820
Word Processing Techn	0.7	1	1	989–1,235	12,150	12,606
Right of Way:						
Prin Right of Way Agent	1	1	1	3,019–3,650	43,800	43,800
Supvng Right of Way Agent	3	3	3	2,748–3,319	119,484	119,484
Sr Trans Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Right of Way Agent	11.1	11	11	2,501–3,019	398,508	398,508
Assoc Trans Engr	8.5	9	9	2,226–2,684	287,349	288,783
Assoc Bridge Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Estimator - Building Constrn	0.4	1	1	2,124–2,563	30,756	30,756
Hwy Adm Off II	0.3	1	1	2,073–2,501	30,012	30,012
Assoc Right of Way Agent	24.4	24	24	2,073–2,501	717,068	720,288
Lead Steel Painter	0.3	1	1	2,124–2,332	27,984	27,984
Asst Trans Engr	13	15	15	1,848–2,226	397,926	400,680
Asst Right of Way Agent	30.6	28	28	1,724–2,073	621,621	646,700
Staff Services Analyst	0.4	1	1	1,327–2,073	24,876	24,876
Sr Delineator	1	1	1	1,685–2,028	24,336	24,336
Caltrans Maint Supvr	1	1	1	1,646–1,979	23,748	23,748
Trans Engrng Techn	4.1	4	4	1,538–1,848	85,680	87,287
Bldg Maint Worker	1	1	1	1,469–1,762	19,308	19,308
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Delineator	2.5	2	2	1,407–1,685	38,055	38,889
Jr Engrng Techn	0.9	1	1	1,071–1,538	18,456	18,456
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Techn	1.5	2	2	1,145–1,463	31,602	32,088
Caltrans Hwy Maint Worker	1	1	1	1,322–1,437	17,244	17,244
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	2.1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	9	9	9	989–1,290	119,040	121,350
Steno	6.9	5	5	971–1,263	71,376	72,424
Word Processing Techn	1.9	2	2	989–1,235	28,404	29,502
Ofc Asst I	0.5	2	2	921–1,062	22,968	22,968
Operations:						
Supvng Trans Engr	2	2	2	2,951–3,566	85,584	85,584
Sr Trans Engr	7	7	7	2,563–3,093	257,560	259,244
Sr Bridge Engr	3.5	1	1	2,563–3,093	37,116	37,116
Sr Bridge Mech & Elec Engr	1.7	1	1	2,563–3,093	37,116	37,116
Assoc Hwy Elec Engr	5	1	1	2,226–2,684	32,208	32,208
Assoc Trans Engr	22.8	20	20	2,226–2,684	640,542	643,434
Asst Hwy Engr	57.6	56	56	1,848–2,226	1,484,025	1,490,259
Asst Hwy Elec Engr	8	2	2	1,848–2,226	53,424	53,424
Elec Engr	0.3	1	1	1,651–2,226	20,692	21,663
Toll Capt	3	3	3	1,829–2,204	79,344	79,344
Staff Services Analyst	1.8	1	1	1,327–2,073	24,876	24,876
Sr Delineator	1.3	1	1	1,685–2,028	24,336	24,336
Toll Lieut	12.8	13	13	1,594–1,914	298,584	298,584
Jr Civil Engr	6.5	4	4	1,651–1,897	91,056	91,056
Trans Engrng Techn	12.7	13	13	1,538–1,848	276,574	282,803
Delineator	7.9	7	7	1,407–1,685	128,742	132,784
Toll Sgt	35.2	36	36	1,397–1,668	714,489	717,986
Jr Engrng Techn	13.4	14	14	1,071–1,538	224,400	233,102
Toll Collector	158.2	157	157	1,231–1,457	2,705,140	2,729,996
Sr Steno	0.6	1	1	1,166–1,426	13,992	14,520
Ofc Asst II	2.3	2	2	989–1,290	26,160	26,160
Acct Clk II	2.9	1	1	1,025–1,290	13,300	13,883
Steno	1.3	1	1	971–1,263	14,520	14,520
Word Processing Techn	0.8	0.8	0.8	989–1,235	11,856	11,856
Ofc Asst I	1	1	1	921–1,062	12,150	12,555
Construction:						
Prin Trans Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Trans Engr	1.9	2	2	2,951–3,566	85,584	85,584
Sr Trans Engr	8.6	8	8	2,563–3,093	296,928	296,928

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assoc Hwy Elec Engr	0.1	1	1	2,226–2,684	28,096	29,447
Assoc Trans Engr	43.6	40	40	2,226–2,684	1,284,466	1,287,231
Assoc Bridge Engr	3	3	3	2,226–2,684	96,624	96,624
Assoc Engrng Geologist	1	1	1	2,226–2,684	32,208	32,208
Materials & Research Engrng Assoc	1	1	1	2,124–2,563	30,637	30,756
Supvr	1	1	1	1,848–2,226	26,712	26,712
Asst Trans Engr	139	131	131	1,848–2,226	3,489,987	3,497,760
Phys Testing Engrng Techn II	1	1	1	1,762–2,124	25,488	25,488
Hwy Adm Off I	1	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	0.2	2	2	1,327–2,073	43,086	44,812
Foundation Drilling Supvr	1	1	1	1,724–2,073	22,938	24,030
Sr Delineator	6.3	7	7	1,685–2,028	167,511	169,701
Trans Engrng Techn	34.3	35	35	1,538–1,848	745,023	757,509
Foundation Driller	1	1	1	1,572–1,724	19,752	20,688
Delineator	13.1	14	14	1,407–1,685	270,753	275,234
Jr Engrng Techn	24.2	29	29	1,071–1,538	475,265	494,840
Drafting Aid II	2.1	2	2	1,293–1,538	36,695	36,914
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Hwy Fld Office Asst	4.8	4	4	1,231–1,457	68,484	69,160
Caltrans Hwy Maint Worker	0.4	1	1	1,322–1,437	17,244	17,244
Secty	0.3	1	1	1,166–1,426	13,992	14,520
Ofc Asst II	2.4	2	2	989–1,290	27,480	27,480
Steno	2	2	2	971–1,263	29,040	29,040
Drafting Aid I	0.7	2	2	1,071–1,246	28,623	29,404
Service Asst	1.7	3	3	995–1,071	37,512	37,512
Maintenance:						
Prin Trans Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Trans Engr	1	1	1	2,951–3,566	42,792	42,792
Supvng Bridge Engr	2.4	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	3	3	3	2,563–3,093	111,348	111,348
Sr Bridge Engr	3.1	1	1	2,563–3,093	37,116	37,116
Sr Hwy Supt	8.1	9	9	2,444–2,951	316,105	318,108
Steel Painter Supt	1	1	1	2,332–2,814	33,768	33,768
Hwy Elec Supt	1	1	1	2,278–2,748	32,976	32,976
Assoc Trans Engr	4.4	6	6	2,226–2,684	182,256	182,256
Assoc Bridge Engr	6.2	1	1	2,226–2,684	32,208	32,208
Hwy Supt	6	6	6	2,226–2,684	185,890	189,750
Metropolitan Landscape Specialist	2	2	2	2,226–2,684	64,416	64,416
Steel Painter Supvr	7.5	6	6	2,226–2,563	183,816	184,536
Asst Hwy Elec Supt	0.9	1	1	2,124–2,563	30,756	30,756
Hwy Adm Off II	1	1	1	2,073–2,501	30,012	30,012
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Lead Steel Painter	12	11	11	2,124–2,332	306,658	307,824
Electrician Supvr	5	5	5	2,124–2,332	139,920	139,920
Hwy Elec Supvr	4.8	5	5	1,935–2,332	139,496	139,920
Caltrans Asst Maint Supt	16.1	16	16	1,889–2,278	434,446	437,166
Asst Trans Engr	5.5	4	4	1,848–2,226	106,848	106,848
Hwy Bridge Maint Supvr	5.8	6	6	1,804–2,173	153,328	155,256
Steel Painter	67	67	67	1,935–2,124	1,683,143	1,700,112
Electrician	20.9	20	20	1,935–2,124	501,255	508,512
Steel Welder	2	2	2	1,935–2,124	50,976	50,976
Hwy Electrician II	19.9	20	20	1,848–2,124	507,186	509,184
Staff Services Analyst	3	3	3	1,327–2,073	81,982	82,896
Hwy Landscape Specialist I	10.8	11	11	1,724–2,073	273,636	273,636
Stationary Engr I	0.7	1	1	1,724–2,073	21,408	22,413
Supvr	9	8	8	1,889–2,073	199,008	199,008
Carpenter I	1	1	1	1,685–2,028	22,176	22,176
Tree Maint Supvr	3.8	4	4	1,646–1,979	93,552	94,992
Caltrans Maint Supvr	83.5	82	82	1,646–1,979	1,936,956	1,943,971
Service & Maint Supvr I	10.9	10	10	1,646–1,979	237,480	237,480
Hwy Electrician I	15.5	15	15	1,762–1,935	345,346	347,949
Light Power Shovel Opr	1.6	1	1	1,572–1,889	22,668	22,668
Opr Tunnel & Tubes	19.8	20	20	1,724–1,889	451,180	452,850
Trans Engrng Techn	2.1	3	3	1,538–1,848	60,414	62,812
Tree Maint Leadworker	4	5	5	1,501–1,804	108,240	108,240
Caltrans Hwy Maint Leadworker	88	95	95	1,572–1,804	2,051,938	2,055,840
Caltrans Landscape Maint Leadworker	36.4	43	43	1,572–1,804	881,642	896,855
Service & Maint Worker III	11.8	2	2	1,572–1,804	43,296	43,296
Steel Painter Apprentice	13.8	13	13	1,407–1,762	249,496	256,034
Caltrans Heavy Equipt Opr	145.7	156	156	1,572–1,724	3,205,022	3,222,492
Hwy Elec Techn	10.8	13	13	1,469–1,685	249,646	256,983
Tree Maint Worker	14.1	15	15	1,437–1,646	290,690	293,196
Caltrans Maint Equipt Opr	117	125	125	1,501–1,646	2,422,847	2,452,276
Maint Worker	10.4	11	11	1,469–1,609	207,365	211,073
Groundskeeper	0.9	1	1	1,266–1,572	17,244	17,244
Equipt Parts Worker	1.8	1	1	1,437–1,572	18,864	18,864
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Jr Engrng Techn	1	1	1	1,071–1,538	14,728	14,930
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	1.6	2	2	1,145–1,463	30,394	31,333
Hwy Fld Ofc Asst	14	14	14	1,231–1,457	239,087	241,950
Caltrans Hwy Maint Worker	109.1	92	92	1,322–1,437	1,580,794	1,585,418
Caltrans Landscape Maint Worker	201.7	185	185	1,322–1,437	3,177,334	3,189,270
Service & Maint Worker I	5.6	6	6	1,322–1,437	109,376	109,944
Sr Steno	2	2	2	1,166–1,426	32,928	32,928
Laborer	1.5	1	1	1,266–1,379	16,548	16,548

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS				EXPENDITURES	
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Dispatcher-Clk	2	2	2	1,145–1,344	28,812	29,970
Ofc Asst II	32.9	31	31	989–1,290	420,482	423,736
Service Asst	17	20	20	1,169–1,266	299,365	302,667
Steno	1.4	1	1	971–1,263	14,036	14,520
Word Processing Techn	0.8	1	1	989–1,235	14,048	14,590
Temporary Help	98.7	61.1	61.1	(1,489,683)	962,325	962,325
Overtime	–	–	–	(2,247,544)	2,227,500	2,243,420
TOTALS, DISTRICT 04	2,896.4	2,813.2	2,813.2	$64,471,592	$64,889,169	$65,503,826
District 05-San Luis Obispo:						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc DP Anal	1	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	0.9	1	1	2,073–2,501	30,012	30,012
Hwy Adm Off II	3.5	4	4	2,073–2,501	113,121	115,668
Utility Shop Supvr	1	1	1	1,935–2,332	23,842	24,927
Asst Trans Engr	1	1	1	1,848–2,226	30,660	30,660
Acctg Off	2	2	2	1,724–2,073	46,609	47,634
Staff Services Analyst	2	2	2	1,327–2,073	43,488	45,470
Property Clk II	1	1	1	1,501–1,804	21,648	21,648
Bldg Maint Worker	1	1	1	1,469–1,762	19,308	19,308
Materials & Stores Supvr I	1.3	1	1	1,322–1,724	18,083	18,864
Accountant I	3	3	3	1,322–1,724	55,580	56,340
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Pers Asst I	3	3	3	1,062–1,463	52,668	52,668
Acctg Techn	2.3	3	3	1,145–1,463	46,662	47,241
Secty	1	1	1	1,166–1,426	16,464	16,464
Mach Opr III	1	1	1	1,153–1,356	16,272	16,272
Janitor Supvr I	1	1	1	1,051–1,327	14,922	14,922
Mach Opr II	1	1	1	1,110–1,298	15,576	15,576
Ofc Asst II	4.1	3	3	989–1,290	41,524	41,931
Acct Clk II	1.9	2	2	1,025–1,290	28,536	28,536
Word Processing Techn	2	2	2	989–1,235	28,482	29,115
Key Data Opr	1.5	2	2	921–1,235	28,344	28,950
Janitor	2.7	2	2	979–1,221	26,348	26,860
Service Asst	0.8	2	2	912–1,051	23,471	23,905
Project Development & Construction:						
Supvng Trans Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	4.9	5	5	2,563–3,093	185,580	185,580
Assoc Trans Engr	19	19	19	2,226–2,684	611,589	611,952
Asst Trans Engr	47.7	45	45	1,848–2,226	1,188,439	1,194,900
Phys Testing Engrng Techn II	1	1	1	1,762–2,124	25,200	25,488
Sr Delineator	2	1	1	1,685–2,028	22,698	23,778
Jr Civil Engr	5.5	5	5	1,651–1,897	107,684	110,598
Trans Engrng Techn	23	20	20	1,538–1,848	437,325	441,306
Delineator	1	1	1	1,407–1,685	20,220	20,220
Jr Engrng Techn	4.4	4	4	1,071–1,538	68,829	70,185
Mgt Services Techn	1	1	1	1,110–1,476	17,595	17,712
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Planning & Public Transportation:						
Sr Trans Engr	2	2	2	2,563–3,093	74,232	74,232
Assoc Trans Engr	4.1	4	4	2,226–2,684	128,832	128,832
Assoc Envirntl Planner	3.8	4	4	2,073–2,501	111,904	115,478
Assoc Trans Planner	2.6	4	4	2,073–2,501	112,864	116,307
Asst Trans Engr	5.4	6	6	1,848–2,226	153,765	154,917
Envirntl Planner	1.2	1	1	1,327–2,073	21,733	22,758
Trans Planner	1.2	2	2	1,327–2,073	42,741	44,746
Dispatcher-Clk	0.6	1	1	1,145–1,344	14,985	15,642
Right of Way:						
Supvng Right of Way Agent	1	1	1	2,748–3,319	39,828	39,828
Sr Right of Way Agent	1.3	2	2	2,501–3,019	65,202	68,337
Assoc Trans Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Right of Way Agent	11.8	11	11	2,073–2,501	328,644	330,017
Asst Trans Engr	3.5	2	2	1,848–2,226	53,424	53,314
Trans Engrng Techn	1.7	2	2	1,538–1,848	42,704	43,664
Delineator	1	1	1	1,407–1,685	20,220	20,220
Ofc Services Supvr I	0.9	1	1	1,145–1,463	15,858	16,128
Steno	2.5	2	2	971–1,263	27,704	28,204
Word Processing Techn	1	1	1	989–1,235	14,048	14,590
Maintenance & Operations:						
Supvng Trans Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	2	2	2	2,563–3,093	74,232	74,232
Sr Hwy Supt	0.4	1	1	2,444–2,951	34,453	35,412
Assoc Hwy Elec Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Trans Engr	5	5	5	2,226–2,684	160,677	161,040
Hwy Supt	6.7	6	6	2,226–2,684	186,556	189,336
Hwy Landscape Specialist II	1	1	1	1,979–2,386	28,632	28,632
Hwy Elec Supvr	1	1	1	1,935–2,332	27,984	27,984
Sr Special Investigator	1	1	1	1,935–2,332	27,984	27,984
Caltrans Asst Maint Supt	1.8	1	1	1,889–2,278	27,336	27,336
Asst Trans Engr	6.1	6	6	1,848–2,226	157,244	157,378
Asst Hwy Elec Engr	2	2	2	1,848–2,226	53,220	53,424

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Hwy Bridge Maint Supvr	1	1	1	1,804–2,173	26,076	26,076
Hwy Electrician II	5.6	6	6	1,848–2,124	147,876	150,459
Hwy Landscape Specialist I	2	2	2	1,724–2,073	49,752	49,752
Sr Delineator	1	1	1	1,685–2,028	24,336	24,336
Tree Maint Supvr	3	3	3	1,646–1,979	71,244	71,244
Caltrans Maint Supvr	28.9	28	28	1,646–1,979	664,944	664,944
Jr Civil Engr	0.4	1	1	1,651–1,897	22,764	22,764
Trans Engrng Techn	1.5	2	2	1,538–1,848	44,352	44,352
Tree Maint Leadworker	3.2	3	3	1,501–1,804	63,594	64,544
Caltrans Hwy Maint Leadworker	20.8	22	22	1,572–1,804	476,096	476,256
Caltrans Landscape Maint Leadworker	7.6	8	8	1,572–1,804	168,552	170,798
Caltrans Heavy Equipt Opr	25.2	26	26	1,572–1,724	537,576	537,888
Tree Maint Worker	4.6	4	4	1,437–1,646	73,283	76,726
Caltrans Maint Equipt Opr	68.2	66	66	1,501–1,646	1,290,394	1,299,784
Hwy Fld Ofc Asst	6.4	6	6	1,231–1,457	107,948	108,648
Caltrans Highway Maint Worker	17.2	17	17	1,322–1,437	291,874	293,032
Caltrans Landscape Maint Worker	22.3	21	21	1,322–1,437	358,650	361,776
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	3	3	3	989–1,290	41,220	41,220
Service Asst	7.7	9	9	1,169–1,266	133,397	136,371
Temporary Help	16.7	5	5	(224,856)	78,750	78,750
Overtime	–	–	–	(176,972)	189,000	190,750
TOTALS, DISTRICT 05	480.3	462	462	$10,729,884	$10,703,035	$10,782,704
District 06-Fresno:						
Administration:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Hwy Adm Off II	3	3	3	2,073–2,501	87,900	89,231
Sr Special Investigator	1	1	1	1,935–2,332	27,984	27,984
Asst Trans Engr	1.1	1	1	1,848–2,226	24,153	25,305
Programmer II	1	1	1	1,724–2,073	24,876	24,876
Acctg Off	2	2	2	1,724–2,073	45,804	46,779
Hwys Adm Off I	1	1	1	1,724–2,073	22,073	23,118
Asst Right of Way Agent	1	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	3.6	3	3	1,327–2,073	69,657	71,926
Stationary Engr I	1	1	1	1,724–2,073	22,668	22,668
Materials and Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Jr Civil Engr	3.2	1	1	1,651–1,897	19,812	20,772
Accountant I	4	4	4	1,322–1,724	73,538	74,282
Pers Asst II	0.9	1	1	1,397–1,668	19,070	19,882
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Pers Asst I	2	2	2	1,062–1,463	35,112	35,112
Acctg Techn	2.8	3	3	1,145–1,463	48,384	48,384
Sr Steno	2	2	2	1,166–1,426	32,928	32,928
Mach Opr III	1	1	1	1,153–1,356	16,272	16,272
Ofc Asst II	3.7	4	4	989–1,290	53,816	54,764
Account Clk II	2.8	3	3	1,025–1,290	38,750	39,848
Steno	3.8	4	4	971–1,263	53,825	55,071
Word Processing Techn	1	1	1	989–1,235	14,136	14,682
Key Data Opr	2	2	2	921–1,235	26,588	27,710
Project Development and Construction:						
Supvng Trans Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	3	3	3	2,563–3,093	111,348	111,348
Assoc Hwy Elec Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Trans Engr	17.8	17	17	2,226–2,684	545,489	546,931
Asst Trans Engr	52	52	52	1,848–2,226	1,382,992	1,386,321
Sr Delineator	1	1	1	1,685–2,028	24,336	24,336
Trans Engrng Techn	17.5	16	16	1,538–1,848	350,761	352,679
Accountant I	0.9	1	1	1,322–1,724	18,864	18,864
Foundation Driller	1	1	1	1,572–1,724	20,688	20,688
Delineator	2	2	2	1,407–1,685	40,440	40,440
Jr Engrng Techn	6	6	6	1,071–1,538	110,736	110,736
Planning and Public Transportation:						
Supvng Trans Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Trans Planner	1	1	1	2,501–3,019	36,228	36,228
Assoc Trans Engr	2	2	2	2,226–2,684	64,416	64,416
Hwy Adm Off II	1	1	1	2,073–2,501	30,012	30,012
Assoc Envirntl Planner	3	3	3	2,073–2,501	90,036	90,036
Assoc Trans Planner	3.9	4	4	2,073–2,501	115,912	117,162
Asst Trans Engr	5.7	6	6	1,848–2,226	160,272	160,272
Trans Planner	7.2	7	7	1,327–2,073	138,847	143,689
Right of Way:						
Supvng Right of Way Agent	1	1	1	2,748–3,319	39,828	39,828
Sr Right of Way Agent	2	2	2	2,501–3,019	72,456	72,456
Assoc Trans Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Right of Way Agent	16	15	15	2,073–2,501	448,915	450,180
Asst Trans Engr	3	3	3	1,848–2,226	80,136	80,136
Asst Right of Way Agent	1.4	2	2	1,724–2,073	48,108	49,392
Sr Delineator	1	1	1	1,685–2,028	24,336	24,336
Trans Engrng Techn	1.6	1	1	1,538–1,848	22,176	22,176
Bldg Maint Worker	1	1	1	1,469–1,762	19,308	19,308

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Delineator	1	1	1	1,407–1,685	20,220	20,220
Sr Steno	1.8	2	2	1,166–1,426	32,150	32,816
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Steno	1.6	1	1	971–1,263	14,331	14,520
Maintenance & Operations:						
Supvng Trans Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	2	2	2	2,563–3,093	74,232	74,232
Sr Hwy Supt	1	2	2	2,444–2,951	69,180	70,824
Assoc Hwy Elec Engr	0.9	1	1	2,226–2,684	32,208	32,208
Assoc Trans Engr	3.2	4	4	2,226–2,684	128,832	128,832
Hwy Supt	9	9	9	2,226–2,684	287,760	289,557
Asst Hwy Elec Supt	2	2	2	2,124–2,563	61,512	61,512
Hwy Landscape Specialist II	1	1	1	1,979–2,386	28,632	28,632
Hwy Elec Supvr	2	2	2	1,935–2,332	55,968	55,968
Caltrans Asst Maint Supt	9	9	9	1,889–2,278	246,024	246,024
Asst Trans Engr	15	15	15	1,848–2,226	400,476	400,680
Hwy Bridge Maint Supvr	1	1	1	1,804–2,173	26,076	26,076
Hwy Electrician II	6	6	6	1,848–2,124	151,683	152,832
Hwy Landscape Specialist I	2	2	2	1,724–2,073	49,752	49,752
Tree Maint Supvr	1.1	2	2	1,646–1,979	46,506	47,496
Caltrans Maint Supvr	36	36	36	1,646–1,979	853,038	854,928
Hwy Electrician I	5.9	6	6	1,762–1,935	136,279	138,972
Trans Engrng Techn	9.2	10	10	1,538–1,848	221,760	221,760
Tree Maint Leadworker	2.9	2	2	1,501–1,804	43,296	43,296
Caltrans Hwy Maint Leadworker	39.6	37	37	1,572–1,804	800,976	800,976
Caltrans Landscape Maint Leadworker	9.9	10	10	1,572–1,804	213,920	216,480
Caltrans Heavy Equipt Opr	52.4	50	50	1,572–1,724	1,034,010	1,034,400
Delineator	1	1	1	1,407–1,685	20,220	20,220
Tree Maint Worker	6	6	6	1,437–1,646	117,035	118,438
Caltrans Maint Equipt Opr	75.4	78	78	1,501–1,646	1,524,854	1,537,400
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Ofc Techn	1.8	2	2	1,145–1,463	29,912	30,442
Hwy Fld Ofc Asst	8.9	9	9	1,231–1,457	153,652	155,738
Caltrans Hwy Maint Worker	35.3	36	36	1,322–1,437	615,339	620,378
Caltrans Landscape Maint Worker	31.2	31	31	1,322–1,437	534,216	534,564
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Dispatcher-Clk	1	1	1	1,145–1,344	14,682	15,315
Ofc Asst II	3	3	3	989–1,290	40,560	41,022
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	16.1	17.2	17.2	(287,926)	270,900	270,900
Overtime	–	–	–	(354,332)	369,900	373,325
TOTALS, DISTRICT 06	608.1	605.2	605.2	$13,736,657	$13,960,209	$14,030,431
District 07-Los Angeles:						
Administration:						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
DP Mgr II	0.7	1	1	2,501–3,019	32,468	34,024
Acctg Administrator II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr II	1.9	2	2	2,501–3,019	71,196	72,456
Staff Services Mgr I	3	3	3	2,278–2,748	96,684	98,166
Assoc Trans Engr	2	1	1	2,226–2,684	32,208	32,208
Assoc DP Analyst	1	1	1	2,073–2,501	29,499	30,012
Assoc Programmer Analyst	3.2	3	3	2,073–2,501	85,495	87,684
Sr Acctg Off	3.9	3	3	2,073–2,501	86,520	87,792
Hwy Adm Off II	6	6	6	2,073–2,501	176,346	177,612
Bus Service Off III	0.7	1	1	2,073–2,501	26,916	28,200
Assoc Personnel Analyst	3.8	4	4	2,073–2,501	109,281	114,518
Employment Opportunity Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Mgt Analyst	2	2	2	2,073–2,501	60,024	60,024
Info Off I	1	1	1	2,073–2,501	26,076	27,336
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Asst Engrng Specialist	4.7	3	3	1,848–2,226	78,912	80,136
Asst Trans Engr	25.4	24	24	1,848–2,226	594,885	620,655
Sr Graphic Artist	2	2	2	1,762–2,124	50,976	50,976
Electrician I	1	1	1	1,762–2,124	23,220	23,220
Maint Mechanic	1.5	3	3	1,762–2,124	67,584	68,616
Programmer II	6.6	4	4	1,724–2,073	90,800	93,921
Audio-Visual Asst	1	1	1	1,724–2,073	24,876	24,876
Acctg Off	9.1	11	11	1,724–2,073	258,985	264,180
Staff Services Analyst	19.8	21	21	1,327–2,073	466,206	477,195
Asst Info Off	1.8	1	1	1,724–2,073	24,876	24,876
Research Analyst I	1	1	1	1,327–2,073	24,876	24,876
Auto Pool Mgr I	1	1	1	1,572–2,073	19,308	20,220
Carpenter I	1	1	1	1,685–2,028	21,832	22,176
Caltrans Maint Supvr	1	1	1	1,646–1,979	23,748	23,748
Mach Supvr II	1	1	1	1,609–1,935	23,220	23,220
Jr Civil Engr	72.5	61	61	1,651–1,897	1,296,015	1,342,239
Trans Engrng Techn	0.3	1	1	1,538–1,848	19,612	20,528
Pers Asst III	1	1	1	1,520–1,829	20,740	21,652
Property Clk II	1.8	1	1	1,501–1,804	21,648	21,648
Caltrans Landscape Maint Leadworker	0.2	1	1	1,572–1,804	21,648	21,648
Bldg Maint Worker	2.3	1	1	1,469–1,762	19,308	19,308
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Materials & Stores Supvr I	2	2	2	1,322–1,724	37,728	37,728
Accountant I	11.8	12	12	1,322–1,724	217,355	220,259

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Collection Agent	2.8	4	4	1,407–1,685	72,884	75,313
Pers Asst II	3	3	3	1,397–1,668	59,646	60,048
Sr DP Techn	1.8	2	2	1,379–1,646	37,580	38,912
Caltrans Maint Equipt Opr	1	1	1	1,501–1,646	19,752	19,752
Supvng Steno I	1	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn	4.7	3	3	1,110–1,476	53,136	53,136
Sr Mach Opr	2	2	2	1,242–1,469	35,256	35,256
Auto Pool Attendant III	1	1	1	1,242–1,469	17,628	17,628
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	5.7	6	6	1,145–1,463	92,502	94,321
Pers Asst I	13.9	15	15	1,062–1,463	250,018	252,254
Sr Acct Clk	2.1	2	2	1,145–1,463	31,473	32,130
Acctg Techn	12.9	13	13	1,145–1,463	202,279	205,401
DP Techn	3.9	4	4	1,130–1,437	66,494	67,731
Caltrans Hwy Maint Worker	1.4	2	2	1,322–1,437	34,488	34,488
Sr Steno	2.3	2	2	1,166–1,426	32,928	32,928
Auto Pool Attendant II	2.9	2	2	1,293–1,407	33,768	33,768
Key Data Supvr I	2	2	2	1,189–1,402	33,184	33,648
Mach Opr III	3.5	4	4	1,153–1,356	63,820	64,450
Composing Techn I	1	1	1	1,145–1,344	16,128	16,128
Mach Opr II	2.7	2	2	1,110–1,298	31,152	31,152
Auto Pool Attendant I	5.6	5	5	1,193–1,293	77,172	77,580
Ofc Asst II	21.5	22	22	989–1,290	319,440	321,517
Acct Clk II	8	9	9	1,025–1,290	121,820	123,373
Steno	3.5	3	3	971–1,263	42,240	42,528
Mach Opr I	1.1	1	1	1,071–1,246	13,332	13,332
Word Processing Techn	5.7	6	6	989–1,235	87,440	88,010
Key Data Opr	7.6	8	8	921–1,235	116,152	117,400
Mech & Tech Occupational Trainee	1	3	3	896–960	33,468	33,468
Project Development:						
Prin Trans Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Trans Engr	4.6	5	5	2,951–3,566	206,580	208,284
Sr Trans Engr	15.5	15	15	2,563–3,093	554,894	556,740
Sr Hwy Elec Engr	0.9	1	1	2,563–3,093	37,116	37,116
Sr Landscape Architect	1.9	2	2	2,563–3,093	72,391	74,090
Assoc Hwy Elec Engr	5.5	6	6	2,226–2,684	193,248	193,248
Assoc Trans Engr	78.1	77	77	2,226–2,684	2,435,542	2,461,934
Assoc Engrng Geologist	2	2	2	2,226–2,684	64,416	64,416
Assoc Landscape Architect	5	5	5	2,226–2,684	151,690	155,888
Hwy Adm Off II	1	1	1	2,073–2,501	30,012	30,012
Supvr	1	1	1	1,848–2,226	25,998	26,712
Asst Engrng Specialist	1.4	2	2	1,848–2,226	52,994	53,424
Asst Trans Engr	176.7	178	178	1,848–2,226	4,688,835	4,718,883
Asst Hwy Elec Engr	12.8	13	13	1,848–2,226	347,052	347,256
Asst Landscape Architect	11.7	14	14	1,848–2,226	341,362	351,258
Elec Engrng Techn II	2.6	3	3	1,762–2,124	70,968	73,152
Landscape Techn II	1.7	2	2	1,762–2,124	49,545	50,688
Asst Engrng Geologist	0.3	1	1	1,743–2,100	21,162	22,164
Staff Services Analyst	0.8	1	1	1,327–2,073	18,648	18,936
Sr Delineator	13.6	14	14	1,685–2,028	330,808	337,119
Jr Civil Engr	0.9	4	4	1,651–1,897	91,056	91,056
Jr Landscape Architect	6.4	4	4	1,651–1,897	81,408	85,275
Trans Engrng Techn	66.5	56	56	1,538–1,848	1,216,137	1,228,159
Elec Engrng Techn I	1.1	1	1	1,538–1,848	21,637	22,176
Delineator	24.8	27	27	1,407–1,685	525,694	532,797
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Caltrans Maint Equipt Opr	0.5	1	1	1,501–1,646	19,752	19,752
Jr Engrng Techn	74.6	79	79	1,071–1,538	1,297,320	1,345,238
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Caltrans Landscape Maint Worker	0.7	1	1	1,322–1,437	17,128	17,244
Secty	2	2	2	1,166–1,426	32,928	32,928
Sr Steno	2	1	1	1,166–1,426	16,464	16,464
Laborer	1	1	1	1,266–1,379	16,548	16,548
Mach Opr III	0.8	1	1	1,153–1,356	16,272	16,272
Ofc Asst II	6.2	7	7	989–1,290	91,604	92,055
Steno	4.2	3	3	971–1,263	43,539	43,560
Word Processing Techn	2	2	2	989–1,235	29,426	29,626
Service Asst	0.3	1	1	995–1,071	12,912	12,912
Planning & Public Transportation:						
C.E.A. III	0.4	1	1	3,167–4,211	41,941	43,977
Supvng Trans Planner	3	3	3	2,748–3,319	119,484	119,484
Sr Trans Engr	9.9	9	9	2,563–3,093	334,044	334,044
Sr Envirntl Planner	2.8	3	3	2,501–3,019	103,548	105,051
Sr Trans Planner	5.5	6	6	2,501–3,019	212,440	214,548
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Research Mgr I	2	2	2	2,278–2,748	65,952	65,952
Assoc Trans Engr	33.3	32	32	2,226–2,684	1,019,644	1,026,800
Statistical Analyst III	2	2	2	2,173–2,621	60,889	62,304
Hwy Adm Off II	3	4	4	2,073–2,501	111,436	116,398
Assoc Envirntl Planner	9.3	9	9	2,073–2,501	264,056	266,775
Assoc Trans Planner	16.4	17	17	2,073–2,501	494,097	500,184
Research Analyst II	3.8	4	4	2,073–2,501	117,912	119,243
Research Analyst II	3	3	3	2,073–2,501	90,036	90,036
Asst Trans Engr	35.5	34	34	1,848–2,226	897,536	901,878
Statistical Analyst II	3.6	4	4	1,804–2,173	93,995	98,374

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Envirntl Planner	8.3	9	9	1,327–2,073	188,145	193,800
Trans Planner	25	27	27	1,327–2,073	536,331	558,183
Staff Services Analyst	8.1	10	10	1,327–2,073	229,115	234,386
Research Analyst I	3	3	3	1,327–2,073	64,976	66,868
Jr Civil Engr	1	1	1	1,651–1,897	22,764	22,764
Trans Engrng Techn	5.8	6	6	1,538–1,848	133,056	133,056
Statistical Analyst I	1	1	1	1,445–1,731	17,767	18,576
Accountant I	0.5	1	1	1,322–1,724	18,864	18,864
Delineator	1	1	1	1,407–1,685	20,220	20,220
Jr Engrng Techn	13.6	12	12	1,071–1,538	187,109	195,205
Mgt Services Techn	1.4	1	1	1,110–1,476	17,712	17,712
Ofc Services Supvr I	0.8	1	1	1,145–1,463	15,966	16,128
Caltrans Landscape Maint Worker	1	1	1	1,322–1,437	17,244	17,244
Secty	0.8	1	1	1,166–1,426	17,112	17,112
Sr Steno	1.8	2	2	1,166–1,426	32,928	32,928
Ofc Asst II	4.3	4	4	989–1,290	54,872	55,323
Steno	4.2	4	4	971–1,263	57,860	58,080
Word Processing Techn	0.7	1	1	989–1,235	13,494	13,740
Mgt Services Asst	0.5	1	1	979–1,130	12,300	12,744
Right of Way:						
Mgr	1	1	1	3,319–4,014	48,168	48,168
Supvng Right of Way Agent	6	5	5	2,748–3,319	199,140	199,140
Sr Trans Engr	3	3	3	2,563–3,093	111,348	111,348
Sr Right of Way Agent	20.5	21	21	2,501–3,019	743,893	751,733
Assoc Trans Engr	13.2	14	14	2,226–2,684	443,046	447,056
Assoc Estimator—Bldg Constrn	4	6	6	2,124–2,563	177,233	179,964
Hwy Adm Off II	1.8	2	2	2,073–2,501	60,024	60,024
Assoc Right of Way Agent	79.9	74	74	2,073–2,501	2,205,400	2,217,108
Supvr	1	1	1	1,848–2,226	26,712	26,712
Asst Trans Engr	22.5	28	28	1,848–2,226	740,640	744,336
Asst Hwy Elec Engr	1	1	1	1,848–2,226	26,712	26,712
Asst Right of Way Agent	20.8	37	37	1,724–2,073	823,963	851,777
Assoc Title Off	1	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	2.8	5	5	1,327–2,073	113,802	116,396
Sr Delineator	3.8	4	4	1,685–2,028	91,307	94,509
Rental Agent	3.5	3	3	1,609–1,935	69,660	69,660
Trans Engrng Techn	16.7	15	15	1,538–1,848	324,448	328,229
Ofc Services Supvr III	1.9	2	2	1,457–1,749	39,218	41,085
Jr Staff Analyst	0.1	1	1	1,327–1,724	16,443	17,145
Delineator	15	15	15	1,407–1,685	301,260	302,104
Jr Engrng Techn	13.2	11	11	1,071–1,538	177,647	184,561
Jr Right of Way Agent	16.7	2	2	1,327–1,506	35,046	35,778
Mgt Services Techn	3.9	2	2	1,110–1,476	34,155	34,857
Ofc Services Supvr I	4	4	4	1,145–1,463	62,666	63,479
Ofc Techn	0.1	1	1	1,145–1,463	14,314	14,875
Caltrans Hwy Maint Worker	0.2	1	1	1,322–1,437	17,186	17,244
Secty	0.3	1	1	1,166–1,426	15,368	16,016
Sr Steno	5.5	5	5	1,166–1,426	82,320	82,320
Laborer	1.7	2	2	1,266–1,379	32,132	32,811
Ofc Asst II	30.4	35	35	989–1,290	466,282	473,173
Service Asst	1	1	1	1,169–1,266	15,192	15,192
Steno	10.4	11	11	971–1,263	152,002	154,884
Word Processing Techn	4.2	4	4	989–1,235	58,774	59,280
Construction:						
Supvng Trans Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	6.6	7	7	2,563–3,093	257,423	259,102
Assoc Hwy Elec Engr	1	1	1	2,226–2,684	31,845	32,208
Assoc Trans Engr	26.9	26	26	2,226–2,684	829,706	834,867
Hwy Adm Off II	1	1	1	2,073–2,501	30,012	30,012
Hwy Landscape Specialist II	1	1	1	1,979–2,386	28,632	28,632
Asst Trans Engr	71.1	75	75	1,848–2,226	1,995,256	2,001,465
Asst Hwy Elec Engr	3	3	3	1,848–2,226	80,136	80,136
Maint Mechanic	1	1	1	1,762–2,124	23,220	23,220
Hwys Adm Off I	1	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	4.3	5	5	1,327–2,073	106,512	110,990
Jr Civil Engr	0.1	1	1	1,651–1,897	22,764	22,764
Trans Engrng Techn	18.3	16	16	1,538–1,848	346,988	350,782
Ofc Services Supvr II	0.9	1	1	1,281–1,668	17,367	18,024
Jr Engrng Techn	19.5	20	20	1,071–1,538	322,843	335,309
Mgt Services Techn	1.6	1	1	1,110–1,476	15,264	15,924
Ofc Services Supvr I	1	1	1	1,145–1,463	15,260	15,912
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Hwy Fld Ofc Asst	4	4	4	1,231–1,457	68,374	69,160
Caltrans Landscape Maint Worker	0.8	1	1	1,322–1,437	17,244	17,244
Ofc Asst II	7.8	7	7	989–1,290	91,912	92,913
Steno	1	1	1	971–1,263	14,520	14,520
Operations:						
Prin Trans Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Trans Engr	3.1	3	3	2,951–3,566	120,996	122,700
Sr Trans Engr	7.9	7	7	2,563–3,093	257,316	258,108
Sr Hwy Elec Engr	1.7	2	2	2,563–3,093	71,843	73,522
Assoc Hwy Elec Engr	10.3	10	10	2,226–2,684	312,037	317,738
Assoc Trans Engr	31.7	30	30	2,226–2,684	961,279	966,240
Hwy Adm Off II	1	1	1	2,073–2,501	30,012	30,012
Elec Engrng Techn III	1	1	1	1,935–2,332	27,984	27,984
Asst Engrng Specialist	0.1	1	1	1,848–2,226	26,712	26,712

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Asst Trans Engr	82.8	85	85	1,848–2,226	2,245,583	2,257,884
Asst Hwy Elec Engr	20.2	21	21	1,848–2,226	559,692	560,952
Toll Capt	1	1	1	1,829–2,204	26,448	26,448
Elec Engrng Techn II	2.3	2	2	1,762–2,124	50,976	50,976
Staff Services Analyst	4.1	3	3	1,327–2,073	73,970	74,628
Sr Delineator	1.2	1	1	1,685–2,028	24,336	24,336
Toll Lieut	1	1	1	1,594–1,914	22,968	22,968
Jr Civil Engr	1	1	1	1,651–1,897	22,764	22,764
Trans Engrng Techn	24.6	23	23	1,538–1,848	495,964	501,541
Caltrans Heavy Equipt Opr	1	1	1	1,572–1,724	20,688	20,688
Toll Sgt	5	5	5	1,397–1,668	100,080	100,080
Ofc Services Supvr II	1	1	1	1,281–1,668	17,952	18,240
Caltrans Maint Equipt Opr	1	1	1	1,501–1,646	19,752	19,752
Jr Engrng Techn	30.7	25	25	1,071–1,538	407,354	420,962
Ofc Services Supvr I	2	2	2	1,145–1,463	32,256	32,256
Toll Collector	16.3	17	17	1,231–1,457	286,910	292,032
Caltrans Landscape Maint Worker	0.4	1	1	1,322–1,437	17,244	17,244
Secty	1.8	2	2	1,166–1,426	32,150	32,816
Ofc Asst II	6.6	7	7	989–1,290	96,180	96,180
Steno	4	5	5	971–1,263	70,194	71,172
Word Processing Techn	1.3	2	2	989–1,235	28,560	28,560
Maintenance:						
Prin Trans Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Trans Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	6	6	6	2,563–3,093	222,696	222,696
Sr Hwy Supt	6	6	6	2,444–2,951	212,472	212,472
Hwy Elec Supt	1	1	1	2,278–2,748	32,976	32,976
Assoc Trans Engr	7.4	7	7	2,226–2,684	225,456	225,456
Assoc Landscape Architect	0.8	1	1	2,226–2,684	32,208	32,208
Hwy Supt	9	9	9	2,226–2,684	274,069	283,737
Metropolitan Landscape Specialist	3	3	3	2,226–2,684	96,624	96,624
Steel Painter Supv	1	1	1	2,226–2,563	30,756	30,756
Asst Hwy Elec Supt	3.5	4	4	2,124–2,563	122,310	123,024
Hwy Adm Off II	1.8	1	1	2,073–2,501	30,012	30,012
Telecomm Anal II	1	1	1	2,073–2,501	30,012	30,012
Hwy Elec Supvr	10.1	10	10	1,935–2,332	275,388	279,840
Caltrans Asst Maint Supt	13.4	12	12	1,889–2,278	324,472	327,822
Asst Trans Engr	16.9	16	16	1,848–2,226	421,524	423,792
Asst Hwy Elec Engr	1	1	1	1,848–2,226	26,712	26,712
Hwy Bridge Maint Supt	2	2	2	1,804–2,173	52,152	52,152
Steel Painter	4	4	4	1,935–2,124	122,613	125,232
Plumber I	3	3	3	1,762–2,124	69,660	69,660
Hwy Electrician II	36.4	41	41	1,848–2,124	1,023,330	1,036,239
Maint Mechanic	2	2	2	1,762–2,124	46,440	46,440
Staff Services Analyst	1	2	2	1,327–2,073	39,624	39,624
Hwy Landscape Specialist I	13	13	13	1,724–2,073	323,388	323,388
Tree Maint Supvr	3	2	2	1,646–1,979	47,496	47,496
Caltrans Maint Supvr	104.6	104	104	1,646–1,979	2,453,282	2,466,263
Hwy Electrician I	20.6	24	24	1,762–1,935	533,380	547,536
Lt Pwr Shovel Oper	1	1	1	1,572–1,889	22,668	22,668
Trans Engrng Techn	2.7	2	2	1,538–1,848	44,352	44,352
Tree Maint Leadworker	3.3	4	4	1,501–1,804	82,316	83,808
Caltrans Hwy Maint Leadworker	99.8	95	95	1,572–1,804	2,049,410	2,063,728
Caltrans Landscape Maint Leadworker	64.7	62	62	1,572–1,804	1,308,182	1,326,178
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Caltrans Heavy Equipt Opr	85.3	85	85	1,572–1,724	1,751,664	1,757,544
Hwy Elec Techn	11.5	12	12	1,469–1,685	224,603	232,225
Ofc Services Supvr II	0.9	1	1	1,281–1,668	18,240	18,240
Tree Maint Worker	5.4	5	5	1,437–1,646	91,166	94,457
Caltrans Maint Equipt Opr	171.7	178	178	1,501–1,646	3,465,685	3,503,054
Warehouse Worker	2	2	2	1,322–1,572	34,488	34,488
Drawbridge Opr	2	2	2	1,437–1,572	37,728	37,728
Sr Acct Clk	1.9	1	1	1,145–1,463	16,128	16,128
Dispatcher Clk Supvr	1	1	1	1,231–1,457	17,484	17,484
Hwy Fld Ofc Asst	11.4	10	10	1,231–1,457	172,028	173,328
Caltrans Hwy Maint Worker	163.3	163	163	1,322–1,437	2,798,535	2,810,814
Caltrans Landscape Maint Worker	292.6	275	275	1,322–1,437	4,725,189	4,740,650
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Dispatcher-Clk	6.1	7	7	1,145–1,344	105,560	107,828
Ofc Asst II	25.7	28	28	989–1,290	372,268	375,183
Service Asst	31.9	24	24	1,169–1,266	363,532	364,557
Steno	2.8	3	3	971–1,263	43,164	43,560
Ofc Asst II	1.7	2	2	989–1,235	26,160	26,160
Temporary Help	22.1	12	12	(341,207)	189,000	189,000
Overtime	–	–	–	(2,567,748)	2,867,400	2,893,950
TOTALS, DISTRICT 07	3,122.4	3,092	3,092	$70,291,975	$72,237,414	$73,016,840
District 08-San Bernardino:						
Administration:						
C.E.A. III	0.8	1	1	3,167–4,211	50,532	50,532
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr I	1.3	2	2	2,278–2,748	64,936	65,952
Assoc Programmer Analyst	0.3	1	1	2,073–2,501	26,391	27,660
Sr Acctg Off	0.9	1	1	2,073–2,501	26,076	27,336
Hwy Adm Off II	5.7	4	4	2,073–2,501	117,579	120,048
Assoc Pers Analyst	1	1	1	2,073–2,501	30,012	30,012

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Trng Off I	1	1	1	2,073–2,501	28,977	30,012
Info Off I	1	1	1	2,073–2,501	30,012	30,012
Sr Special Investigator	1	1	1	1,935–2,332	27,984	27,984
Asst Trans Engr	0.4	1	1	1,848–2,226	26,712	26,712
Maint Mechanic	1	1	1	1,762–2,124	23,220	23,220
Special Investigator	1	1	1	1,762–2,124	22,263	23,313
Acctg Off	3	3	3	1,724–2,073	67,962	69,987
Hwy Adm Off I	2	2	2	1,724–2,073	44,921	47,054
Staff Services Analyst	1	1	1	1,327–2,073	24,124	24,876
Asst Info Off	1	1	1	1,724–2,073	24,876	24,876
Stationary Engr I	1	1	1	1,724–2,073	22,668	22,668
Caltrans Maint Supvr	1	1	1	1,646–1,979	23,748	23,748
Materials & Stores Supvr I	0.9	1	1	1,322–1,724	18,864	18,864
Property Clk I	1	1	1	1,322–1,724	17,948	18,793
Accountant I	4.6	4	4	1,322–1,724	70,888	72,332
Jr Staff Analyst	1.6	2	2	1,327–1,724	33,163	34,615
Skilled Laborer	0.5	1	1	1,437–1,724	17,697	18,490
Ofc Services Supvr II	2	2	2	1,281–1,668	36,480	36,480
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Groundskeeper	1	1	1	1,266–1,572	17,244	17,244
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn	2.5	1	1	1,110–1,476	17,712	17,712
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Auto Pool Attendant III	1	1	1	1,242–1,469	17,628	17,628
Ofc Techn	1	1	1	1,145–1,463	14,452	15,040
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Pers Asst I	3	3	3	1,062–1,463	51,878	52,607
Sr Acct Clk	0.2	1	1	1,145–1,463	14,360	14,930
Acctg Techn	3.9	4	4	1,145–1,463	63,699	64,350
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	5	5	5	1,166–1,426	82,320	82,320
Mach Opr III	2	2	2	1,153–1,356	32,544	32,544
Mach Opr II	1	1	1	1,110–1,298	15,560	15,576
Ofc Asst II	5.8	7	7	989–1,290	95,280	95,772
Acct Clk II	3.5	2	2	1,025–1,290	28,536	28,536
Steno	14.3	17	17	971–1,263	236,526	238,792
Mach Opr I	1	1	1	1,071–1,246	14,952	14,952
Ofc Asst II	3.9	4	4	989–1,235	54,878	54,960
Key Data Opr	2	2	2	921–1,235	28,120	28,703
Project Development:						
Supvng Trans Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	4.2	4	4	2,563–3,093	145,664	147,328
Assoc Trans Engr	19.9	19	19	2,226–2,684	609,774	611,952
Assoc Landscape Architect	1	1	1	2,226–2,684	28,544	29,923
Supvr	1	1	1	1,848–2,226	26,712	26,712
Asst Trans Engr	55.1	52	52	1,848–2,226	1,386,831	1,390,299
Asst Landscape Architect	2.7	3	3	1,848–2,226	71,004	74,400
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Sr Delineator	1	1	1	1,685–2,028	24,336	24,336
Jr Civil Engr	2.9	1	1	1,651–1,897	22,764	22,764
Trans Engrng Techn	21.7	22	22	1,538–1,848	472,763	478,510
Skilled Laborer	1	1	1	1,437–1,724	18,864	18,864
Foundation Driller	1.7	2	2	1,572–1,724	41,376	41,376
Delineator	2.9	3	3	1,407–1,685	60,100	60,660
Jr Engrng Techn	13.5	10	10	1,071–1,538	169,813	175,473
Laborer	0.8	1	1	1,266–1,379	16,548	16,548
Composing Techn I	1.9	2	2	1,145–1,344	32,256	32,256
Planning & Public Transportation:						
Supvng Trans Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Envirntl Planner	1	1	1	2,501–3,019	36,228	36,228
Sr Trans Planner	1	1	1	2,501–3,019	34,453	35,752
Assoc Trans Engr	3.7	3	3	2,226–2,684	96,624	96,624
Assoc Envirntl Planner	2	2	2	2,073–2,501	56,613	57,888
Assoc Trans Planner	3.9	4	4	2,073–2,501	112,752	115,277
Asst Engrng Specialist	0.3	1	1	1,848–2,226	26,712	26,712
Asst Trans Engr	4.7	4	4	1,848–2,226	103,095	24,057
Asst Meteorologist	1	1	1	1,762–2,124	25,488	25,488
Envirn—Planner	1	1	1	1,327–2,073	18,367	19,234
Trans Planner	9.3	10	10	1,327–2,073	214,919	221,676
Staff Services Analyst	1	1	1	1,327–2,073	24,516	24,876
Jr Civil Engr	0.6	1	1	1,651–1,897	22,764	22,764
Trans Engrng Techn	1	1	1	1,538–1,848	22,176	22,176
Hwy Elec Techn	1	1	1	1,469–1,685	20,220	20,220
Jr Engrng Techn	1	1	1	1,071–1,538	17,008	17,766
Right of Way:						
Supvng Right of Way Agent	0.9	1	1	2,748–3,319	39,676	39,828
Sr Right of Way Agent	3.5	3	3	2,501–3,019	108,684	108,684
Assoc Trans Engr	2.1	1	1	2,226–2,684	32,208	32,208
Assoc Right of Way Agent	18	17	17	2,073–2,501	509,054	510,204
Asst Trans Engr	8.8	9	9	1,848–2,226	238,215	239,595
Asst Right of Way Agent	1	1	1	1,724–2,073	24,876	24,876
Assoc Title Off	1	1	1	1,724–2,073	24,876	24,876
Sr Delineator	1	1	1	1,685–2,028	24,336	24,336
Jr Civil Engr	0.9	1	1	1,651–1,897	22,764	22,764
Transportation Engrng Techn	5.4	5	5	1,538–1,848	110,880	110,880

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Delineator	2	2	2	1,407–1,685	40,440	40,440
Jr Engrng Techn	2	2	2	1,071–1,538	35,340	36,084
Construction:						
Supvng Trans Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	4	3	3	2,563–3,093	111,348	111,348
Assoc Hwy Elec Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Trans Engr	11.2	11	11	2,226–2,684	351,277	353,441
Asst Trans Engr	33.6	30	30	1,848–2,226	799,153	800,745
Asst Hwy Elec Engr	2	2	2	1,848–2,226	53,424	53,424
Elec Engrng Techn II	2	2	2	1,762–2,124	50,976	50,976
Hwy Adm Off I	0.8	1	1	1,724–2,073	22,073	23,118
Staff Services Analyst	1	1	1	1,327–2,073	21,988	23,028
Trans Engrng Techn	10.3	8	8	1,538–1,848	175,620	177,236
Jr Engrng Techn	2	2	2	1,071–1,538	31,799	33,163
Mgt Services Techn	0.7	1	1	1,110–1,476	16,710	17,382
Maintenance & Operations:						
Supvng Trans Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	3	3	3	2,563–3,093	111,348	111,348
Sr Hwy Supt	3	3	3	2,444–2,951	106,236	106,236
Assoc Hwy Elec Engr	4	4	4	2,226–2,684	128,832	128,832
Assoc Trans Engr	6.8	7	7	2,226–2,684	223,442	225,456
Hwy Supt	8.3	9	9	2,226–2,684	273,423	280,376
Asst Hwy Elec Supt	1	1	1	2,124–2,563	30,756	30,756
Hwy Landscape Spec II	1	1	1	1,956–2,386	28,632	28,632
Elec Engrng Techn III	2	2	2	1,935–2,332	55,968	55,968
Hwy Elec Supvr	3	3	3	1,935–2,332	83,952	83,952
Caltrans Asst Maint Supt	7.5	5	5	1,889–2,278	136,680	136,680
Asst Trans Engr	19	22	22	1,848–2,226	587,664	587,664
Asst Hwy Elec Engr	2	2	2	1,848–2,226	53,424	53,424
Elec Engrng Techn II	1.1	2	2	1,762–2,124	50,976	50,976
Hwy Electrician II	8.1	8	8	1,848–2,124	200,766	201,822
Hwy Adm Off I	1	1	1	1,724–2,073	24,876	24,876
Hwy Landscape Specialist I	2.1	2	2	1,724–2,073	49,752	49,752
Tree Maint Supvr	2	2	2	1,646–1,979	47,136	47,496
Caltrans Maint Supvr	41.1	40	40	1,646–1,979	947,310	949,920
Staff Svcs Anal	1	1	1	1,702–1,959	22,158	23,208
Hwy Electrician I	5.9	6	6	1,762–1,935	139,320	139,320
Jr Civil Engr	1.6	2	2	1,651–1,897	45,528	45,528
Trans Engrng Techn	7.3	6	6	1,538–1,848	131,852	133,056
Elec Engrng Techn I	1.5	1	1	1,538–1,848	21,574	22,176
Tree Maint Leadworker	1.8	2	2	1,501–1,804	43,296	43,296
Caltrans Hwy Maint Leadworker	32.4	35	35	1,572–1,804	755,290	757,280
Caltrans Landscape Maint Leadworker	11.4	11	11	1,572–1,804	234,188	236,052
Caltrans Heavy Equipt Opr	64.2	63	63	1,572–1,724	1,300,314	1,303,110
Hwy Elec Techn	2.8	3	3	1,469–1,685	56,860	58,562
Tree Maint Worker	7	7	7	1,437–1,646	138,264	138,264
Caltrans Maint Equipt Opr	63.8	76	76	1,501–1,646	1,469,889	1,494,714
Jr Engrng Techn	1.2	1	1	1,071–1,538	16,165	16,829
Hwy Fld Ofc Asst	7.1	7	7	1,231–1,457	122,148	122,148
Caltrans Hwy Maint Worker	28.9	33	33	1,322–1,437	561,941	567,718
Caltrans Landscape Maint Worker	39.3	47	47	1,322–1,437	798,142	808,847
Ofc Asst II	9.2	7	7	989–1,290	94,626	95,916
Service Asst	12.5	17	17	1,169–1,266	249,695	257,754
Steno	1	1	1	1,039–1,210	14,520	14,520
Temporary Help	23	7	7	(429,611)	110,250	110,250
Overtime	–	–	–	(956,008)	783,000	790,250
TOTALS, DISTRICT 08	816	813	813	$19,036,890	$19,091,801	$19,171,861
District 09-Bishop:						
Administration:						
C.E.A. II	0.9	1	1	2,879–3,827	45,924	45,924
Staff Services Mgr I	0.9	1	1	2,278–2,748	31,579	32,976
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Hwy Adm Off II	1	1	1	2,073–2,501	30,012	30,012
Asst Trans Engr	0.4	1	1	1,848–2,226	26,712	26,712
Hwy Adm Off I	2.1	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	1	1	1	1,327–2,073	23,842	24,876
Stationary Engr I	1	1	1	1,724–2,073	22,668	22,668
Caltrans Maint Supvr	1	1	1	1,646–1,979	23,748	23,748
Jr Civil Engr	2.8	3	3	1,651–1,897	61,917	64,821
Bldg Maint Worker	1	1	1	1,469–1,762	19,308	19,308
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Accountant I	3.7	3	3	1,237–1,626	48,577	50,622
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Ofc Techn	2	2	2	1,145–1,463	32,256	32,256
Pers Asst I	1	1	1	1,062–1,463	17,556	17,556
Acctg Techn	1.2	2	2	1,145–1,463	28,360	29,546
Hwy Fld Ofc Asst	0.1	1	1	1,231–1,457	17,244	17,484
Sr Steno	1	1	1	1,166–1,426	16,938	17,112
Ofc Asst II	2.7	3	3	989–1,290	39,420	40,332
Acct Clk II	1	1	1	1,025–1,290	12,559	13,024
Steno	1	1	1	971–1,263	13,307	13,813
Janitor	1.8	2	2	979–1,221	25,416	25,932

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Project Development:				SALARY RANGE		
Assoc Trans Engr	8	7	7	2,226–2,684	225,456	225,456
Asst Trans Engr	17.3	14	14	1,848–2,226	371,409	372,561
Engrng Geologist	1	1	1	1,651–2,226	26,712	26,712
Sr Delineator	2	1	1	1,685–2,028	24,336	24,336
Trans Engrng Techn	6.6	5	5	1,538–1,848	109,617	110,622
Planning & Public Transportation:						
Sr Trans Planner	1	1	1	2,501–3,019	35,752	36,228
Assoc Envirntl Planner	3.1	3	3	2,073–2,501	82,059	84,690
Assoc Trans Planner	1.5	2	2	2,073–2,501	58,045	59,568
Asst Trans Engr	2.9	2	2	1,848–2,226	53,424	53,424
Right of Way:						
Sr Right of Way Agent	1	1	1	2,501–3,019	36,228	36,228
Assoc Trans Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Right of Way Agent	3	3	3	2,073–2,501	88,771	90,036
Asst Trans Engr	4	4	4	1,848–2,226	106,848	106,848
Asst Right of Way Agent	1	1	1	1,724–2,073	21,818	22,848
Sr Delineator	1	1	1	1,685–2,028	24,336	24,336
Trans Engrng Techn	1	1	1	1,538–1,848	22,176	22,176
Construction:						
Sr Trans Engr	1	1	1	2,563–3,093	37,116	37,116
Assoc Trans Engr	5.4	6	6	2,226–2,684	191,796	193,248
Asst Trans Engr	15.8	17	17	1,848–2,226	450,891	452,016
Trans Engrng Techn	9.3	9	9	1,538–1,848	195,219	197,085
Caltrans Hwy Maint Leadworker	0.4	1	1	1,572–1,804	21,648	21,648
Jr Engrng Techn	3	3	3	1,071–1,538	48,793	50,915
Maintenance & Operations:						
Sr Trans Engr	1	1	1	2,563–3,093	37,116	37,116
Assoc Hwy Elec Engr	1	1	1	2,226–2,684	29,685	31,119
Assoc Trans Engr	1	1	1	2,226–2,684	32,208	32,208
Hwy Supt	3	3	3	2,226–2,684	94,908	96,120
Hwy Elec Supvr	1	1	1	1,935–2,332	26,712	27,984
Caltrans Asst Maint Supt	3	3	3	1,889–2,278	81,693	82,008
Asst Trans Engr	3	3	3	1,848–2,226	80,136	80,136
Hwy Electrician II	1	1	1	1,848–2,124	25,488	25,488
Maint Mechanic	1	1	1	1,762–2,124	22,524	23,220
Caltrans Maint Supvr	16.2	14	14	1,646–1,979	332,472	332,472
Hwy Electrician I	1	1	1	1,762–1,935	23,220	23,220
Trans Engrng Techn	1	1	1	1,538–1,848	22,176	22,176
Caltrans Hwy Maint Leadworker	13.5	13	13	1,572–1,804	281,424	281,424
Caltrans Heavy Equipt Opr	30.4	27	27	1,572–1,724	558,034	558,576
Caltrans Maint Equipt Opr	22.9	24	24	1,501–1,646	469,570	473,160
Hwy Fld Ofc Asst	5.2	4	4	1,231–1,457	67,992	69,396
Caltrans Hwy Maint Worker	13.7	20	20	1,322–1,437	336,438	343,372
Dispatcher-Clk	1	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	0.5	1	1	989–1,290	13,740	13,740
Service Asst	4.6	2	2	1,169–1,266	29,624	30,333
Ofc Asst I	0.2	1	1	921–1,062	11,304	11,304
Temporary Help	21.1	16.5	16.5	(375,316)	259,875	259,875
Overtime	–	–	–	(258,524)	720,900	727,575
TOTALS, DISTRICT 09	267.2	257.5	257.5	$6,127,103	$6,467,900	$6,519,709
District 10-Stockton:						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Assoc DP Analyst	1	1	1	2,073–2,501	26,181	27,444
Hwy Adm Off II	4	4	4	2,073–2,501	119,303	120,048
Sr Special Investigator	1	1	1	1,935–2,332	27,984	27,984
Supvr	1	1	1	1,848–2,226	26,712	26,712
Asst Trans Engr	3.5	4	4	1,848–2,226	112,344	112,344
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Acctg Off	3.3	3	3	1,724–2,073	74,628	74,628
Staff Services Analyst	1.3	3	3	1,327–2,073	59,042	60,720
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Property Clk I	1	1	1	1,322–1,724	17,547	18,292
Accountant I	2	2	2	1,322–1,724	37,728	37,728
Accountant I	1	1	1	1,322–1,724	17,690	18,444
Skilled Laborer	1	1	1	1,437–1,724	18,864	18,864
Collection Agent	1	1	1	1,407–1,685	20,220	20,220
Pers Asst II	1	1	1	1,397–1,668	18,928	19,726
Warehouse Worker	2	2	2	1,322–1,572	34,488	34,488
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Pers Asst I	2	1	1	1,062–1,463	15,588	16,244
Sr Acct Clk	2	1	1	1,145–1,463	16,128	16,128
Acctg Techn	4	4	4	1,145–1,463	61,652	62,836
Sr Steno	2	1	1	1,166–1,426	16,464	16,504
Auto Pool Attendant II	1	1	1	1,293–1,407	16,884	16,884
Key Data Supvr I	1	1	1	1,189–1,402	16,824	16,824
Management Svcs Tech	–	1	1	1,025–1,391	16,156	16,842
Mach Opr II	1	1	1	1,110–1,298	15,576	15,576
Ofc Asst II	2.5	3	3	989–1,290	46,716	46,716
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Steno	2	1	1	971–1,263	14,520	14,520
Word Processing Techn	1	1	1	989–1,235	14,820	14,820

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Key Data Opr	2	2	2	921–1,235	29,044	29,594
Project Development & Construction:						
Supvng Trans Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	4.6	3	3	2,563–3,093	111,348	111,348
Assoc Hwy Elec Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Trans Engr	22.3	22	22	2,226–2,684	725,202	731,852
Hwy Adm Off II	1	1	1	2,073–2,501	30,012	30,012
Asst Trans Engr	63.3	64	64	1,848–2,226	1,686,983	1,698,009
Staff Services Analyst	1.1	2	2	1,327–2,073	41,205	41,895
Sr Delineator	0.7	1	1	1,685–2,028	24,336	24,336
Jr Civil Engr	7.4	6	6	1,651–1,897	128,377	132,225
Trans Engrng Techn	22.4	20	20	1,538–1,848	442,257	443,262
Delineator	1.3	2	2	1,407–1,685	37,848	38,676
Jr Engrng Techn	7.8	7	7	1,071–1,538	147,171	151,704
Sr Steno	3	3	3	1,166–1,426	48,667	49,336
Dispatcher-Clk	1	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	3.5	2	2	989–1,290	28,008	28,008
Steno	3.5	3	3	971–1,263	43,560	43,560
Planning & Public Transportation:						
Supvng Trans Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Envirntl Planner	1	1	1	2,501–3,019	36,228	36,228
Sr Trans Planner	1	1	1	2,501–3,019	33,369	34,968
Assoc Trans Engr	6	5	5	2,226–2,684	161,040	161,040
Assoc Envirntl Planner	5	5	5	2,073–2,501	146,266	148,350
Assoc Trans Planner	5	4	4	2,073–2,501	131,613	133,337
Asst Trans Engr	14.9	13	13	1,848–2,226	295,726	294,546
Envirn—Planner	0.3	1	1	1,327–2,073	17,884	18,722
Trans Planner	6	6	6	1,327–2,073	132,568	135,212
Jr Civil Engr	2	1	1	1,651–1,897	22,764	22,764
Trans Engrng Techn	1	1	1	1,538–1,848	22,176	22,176
Right of Way:						
Supvng Right of Way Agent	1	1	1	2,748–3,319	39,828	39,828
Sr Right of Way Agent	2	2	2	2,501–3,019	72,456	72,456
Assoc Right of Way Agent	10.6	11	11	2,073–2,501	330,132	330,132
Asst Trans Engr	3	3	3	1,848–2,226	80,034	80,136
Sr Delineator	1	1	1	1,685–2,028	21,230	22,263
Rental Agent	1	1	1	1,609–1,935	23,220	23,220
Trans Engrng Techn	3	3	3	1,538–1,848	65,265	66,270
Delineator	3	1	1	1,407–1,685	20,220	20,220
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Steno	4	3	3	971–1,263	43,560	43,560
Maintenance & Operations:						
Supvng Trans Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	2.1	1	1	2,563–3,093	37,116	37,116
Sr Hwy Supt	2.2	4	4	2,444–2,951	134,194	136,992
Assoc Hwy Elec Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Trans Engr	4.5	4	4	2,226–2,684	126,428	127,864
Hwy Supt	9.1	10	10	2,226–2,684	285,758	294,780
Asst Hwy Elec Supt	1	1	1	2,124–2,563	30,756	30,756
Hwy Landscape Specialist II	1	1	1	1,979–2,386	28,632	28,632
Hwy Elec Supvr	1	1	1	1,935–2,332	27,984	27,984
Caltrans Asst Maint Supt	9.8	9	9	1,889–2,278	243,294	246,026
Asst Trans Engr	16.8	20	20	1,848–2,226	533,322	534,240
Hwy Bridge Maint Supvr	2	2	2	1,804–2,173	52,152	52,152
Elec Engrng Techn II	1	1	1	1,762–2,124	25,488	25,488
Hwy Electrician II	5	5	5	1,848–2,124	126,288	127,440
Staff Services Analyst	0.8	1	1	1,327–2,073	20,610	20,688
Tree Maint Supvr	1	1	1	1,646–1,979	23,748	23,748
Caltrans Maint Supvr	35.1	36	36	1,646–1,979	852,858	854,928
Hwy Electrician I	4.9	5	5	1,762–1,935	115,143	116,100
Jr Civil Engr	1.2	1	1	1,651–1,897	56,484	60,324
Trans Engrng Techn	3.7	3	3	1,538–1,848	64,803	65,754
Tree Maint Leadworker	1.8	2	2	1,501–1,804	43,136	43,296
Caltrans Hwy Maint Leadworker	41.8	38	38	1,572–1,804	822,624	822,624
Caltrans Landscape Maint Leadworker	8	8	8	1,572–1,804	110,826	112,032
Ferry Opr II	5	5	5	1,646–1,804	107,046	108,000
Caltrans Heavy Equipt Opr	65.1	55	55	1,572–1,724	1,117,198	1,128,168
Delineator	0.7	1	1	1,407–1,685	20,220	20,220
Tree Maint Worker	3.9	4	4	1,437–1,646	76,877	78,638
Caltrans Maint Equipt Opr	76.1	87	87	1,501–1,646	1,718,424	1,718,424
Ferry Opr I	4.8	5	5	1,501–1,646	95,889	98,390
Drawbridge Opr	16	16	16	1,437–1,572	301,824	301,824
Jr Engrng Techn	2.2	2	2	1,071–1,538	34,790	35,464
Mgt Services Techn	1.1	1	1	1,110–1,476	13,320	13,836
Hwy Fld Office Asst	7.4	6	6	1,231–1,457	94,896	97,896
Caltrans Hwy Maint Worker	23.7	25	25	1,322–1,437	433,190	435,156
Caltrans Landscape Maint Worker	22.8	21	21	1,322–1,437	360,448	361,776
Deckhand	4	8	8	1,266–1,379	128,304	131,016
Ofc Asst II	3.1	3	3	989–1,290	36,546	37,878
Service Asst	8.5	13	13	1,169–1,266	192,032	196,494
Steno	2	2	2	971–1,263	29,040	29,040
Ofc Asst II	1	1	1	989–1,235	16,132	16,264
Temporary Help	51.1	39.8	39.8	(805,234)	626,850	626,850
Overtime	–	–	–	(519,153)	831,600	839,300

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
TOTALS, DISTRICT 10	725.6	708.8	708.8	$16,279,586	$16,552,158	$16,667,683
District 11-San Diego:						
Administration:						
C.E.A. IV	1	1	1	3,413–4,415	49,953	52,053
Project Director	0.2	1	1	3,846	46,152	46,152
Staff Services Mgr III	0.8	1	1	2,748–3,319	37,560	39,372
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	0.9	1	1	2,278–2,748	32,976	32,976
Assoc Programmer Analyst	1	1	1	2,073–2,501	27,444	28,747
Highway Adm Off II	2.4	3	3	2,073–2,501	90,036	90,036
Assoc Pers Analyst	2.1	2.5	2.5	2,073–2,501	72,144	73,434
Trng Off I	0.9	1	1	2,073–2,501	26,508	27,772
Info Off I	1	1	1	2,073–2,501	30,012	30,012
DP Techn Supvr II	1	1	1	1,979–2,386	26,286	27,552
Asst Trans Engr	8.2	11	11	1,848–2,226	277,583	286,511
Programmer II	0.7	1	1	1,724–2,073	21,903	22,938
Acctg Off	3.1	4	4	1,724–2,073	93,013	95,048
Hwys Adm Off I	2.9	3	3	1,724–2,073	72,772	74,064
Staff Services Analyst	2.2	1.5	1.5	1,327–2,073	30,904	31,032
Asst Info Off	1	1	1	1,724–2,073	23,208	24,312
Materials & Stores Supvr II	1.3	1	1	1,501–1,979	20,376	21,328
Jr Civil Engr	30.5	24	24	1,651–1,897	509,745	528,882
Graphic Artist	1	1	1	1,538–1,848	19,916	20,836
Transportation Eng Techn	2.5	12	12	1,538–1,848	248,884	254,874
Programmer I	0.6	1	1	1,327–1,724	17,692	18,509
Accountant I	2.9	3	3	1,322–1,724	56,592	56,592
Jr Staff Analyst	0.8	1	1	1,327–1,724	18,651	19,530
Mach Supvr I	1	1	1	1,407–1,685	18,527	19,384
Collection Agent	0.8	1	1	1,407–1,685	16,946	17,697
Ofc Services Supvr II	1.8	2	2	1,281–1,668	36,480	36,480
Pers Asst II	1	1	1	1,397–1,668	19,141	19,949
Warehouse Worker	1	1	1	1,322–1,572	17,124	17,244
Exec Secty I	1.1	1	1	1,310–1,559	17,562	18,330
Jr Engrg Techn	2.4	11	11	1,071–1,538	179,650	187,223
Mgt Services Techn	1	1	1	1,110–1,476	17,523	17,712
Auto Pool Attendant III	1	1	1	1,242–1,469	17,628	17,628
Ofc Techn	3.3	5	5	1,145–1,463	73,762	76,071
Pers Asst I	4.2	3	3	1,062–1,463	45,230	45,916
Sr Acct Clk	2.1	2	2	1,145–1,463	30,718	31,333
Acctg Techn	3.6	4	4	1,145–1,463	61,820	63,483
DP Techn	1.7	2	2	1,130–1,437	32,061	33,417
Key Data Supvr I	1	1	1	1,189–1,402	16,824	16,824
Stock Clk	1.7	2	2	1,102–1,402	29,352	29,886
Mach Opr III	2	1	1	1,153–1,356	15,056	15,692
Composing Tech I	1	1	1	1,146–1,344	16,128	16,128
Mach Opr II	0.8	1	1	1,110–1,298	13,332	13,332
Ofc Asst II	5.7	6	6	989–1,290	82,792	83,199
Acct Clk II	4.9	5	5	1,025–1,290	67,575	67,644
Steno	2.3	3	3	971–1,263	41,664	42,300
Microfilm Techn I	1	1	1	960–1,246	14,952	14,952
Mach Opr I	0.3	1	1	1,071–1,246	12,912	12,912
Ofc Asst II	3	3	3	989–1,235	41,220	41,220
Word Processing Techn	3.5	4	4	989–1,235	56,420	57,609
Key Data Opr	3.2	3	3	921–1,235	42,574	43,474
Ofc Asst I	0.8	1	1	891–1,025	11,304	11,304
Project Development:						
Supvng Trans Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	5.9	6	6	2,563–3,093	222,696	222,696
Sr Landscape Architect	1	1	1	2,563–3,093	34,316	35,980
Assoc Trans Engr	25.9	26	26	2,226–2,684	836,803	837,408
Assoc Landscape Architect	2	2	2	2,226–2,684	62,722	64,416
Asst Trans Engr	50.9	49	49	1,848–2,226	1,299,238	1,305,153
Asst Landscape Architect	4.7	4	4	1,848–2,226	99,516	101,724
Landscape Techn II	2	2	2	1,762–2,124	50,517	50,976
Sr Delineator	3	3	3	1,685–2,028	71,544	72,636
Jr Civil Engr	1.6	4	4	1,651–1,897	91,056	91,056
Jr Landscape Architect	1.3	2	2	1,651–1,897	41,706	43,638
Trans Engrng Techn	14.7	10	10	1,538–1,848	215,296	218,063
Landscape Techn I	0.5	1	1	1,538–1,848	18,882	19,764
Delineator	2.9	3	3	1,407–1,685	58,006	58,827
Jr Engrng Techn	3.1	1	1	1,071–1,538	18,456	18,456
Sr Steno	1.9	2	2	1,166–1,426	32,928	32,928
Composing Tech I	2	2	2	1,146–1,344	32,256	32,256
Ofc Asst II	1.6	1	1	989–1,290	13,740	14,268
Word Processing Techn	0.3	1	1	989–1,235	13,740	13,740
Planning & Public Transportation:						
Prin Trans Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Trans Planner	1	1	1	2,748–3,319	39,828	39,828
Sr Trans Engr	4.9	3	3	2,563–3,093	111,348	111,348
Sr Envirntl Planner	2	2	2	2,501–3,019	72,456	72,456
Sr Trans Planner	3	3	3	2,501–3,019	107,868	108,684
Assoc Trans Engr	8.3	8	8	2,226–2,684	255,855	257,301
Assoc Engrng Geologist	4	4	4	2,226–2,684	117,126	117,840

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assoc Envirntl Planner	8.6	9	9	2,073–2,501	248,315	255,916
Assoc Trans Planner	10.2	11	11	2,073–2,501	321,571	324,165
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Asst Trans Engr	22.1	22	22	1,848–2,226	587,664	587,664
Envirntl Planner	3.3	4	4	1,327–2,073	85,712	89,737
Trans Planner	9.2	8	8	1,327–2,073	172,626	176,504
Staff Services Analyst	2	2	2	1,327–2,073	45,564	45,564
Trans Engrng Techn	1	2	2	1,538–1,848	37,977	39,756
Jr Engrng Techn	5	5	5	1,071–1,538	83,021	85,610
Mgt Services Techn	2.9	2	2	1,110–1,476	34,825	35,379
Ofc Techn	1.1	2	2	1,145–1,463	28,945	30,126
Ofc Asst II	2.3	3	3	989–1,290	39,615	40,276
Steno	1	1	1	971–1,263	14,520	14,520
Ofc Asst II	0.9	1	1	989–1,235	12,420	12,420
Right of Way:						
Supvng Right of Way Agent	1	1	1	2,748–3,319	39,828	39,828
Sr Trans Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Right of Way Agent	4.8	3	3	2,501–3,019	108,684	108,684
Assoc Trans Engr	4	4	4	2,226–2,684	128,590	128,832
Assoc Right of Way Agent	20.4	20	20	2,073–2,501	596,839	599,435
Asst Trans Engr	7.6	7	7	1,848–2,226	186,984	186,984
Asst Right of Way Agent	2	2	2	1,724–2,073	46,864	47,904
Sr Delineator	1	1	1	1,685–2,028	24,336	24,336
Rental Agent	2.9	3	3	1,609–1,935	62,444	64,276
Trans Engrng Techn	5.1	4	4	1,538–1,848	87,595	88,618
Bldg Maint Worker	2	2	2	1,469–1,762	38,616	38,616
Delineator	1.8	1	1	1,407–1,685	17,566	18,387
Supvng Steno I	1	1	1	1,310–1,559	18,708	18,708
Drafting Aid II	0.8	1	1	1,293–1,538	18,456	18,456
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.8	1	1	989–1,290	13,535	13,740
Steno	3	3	3	971–1,263	43,560	43,560
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Word Processing Techn	0.9	1	1	989–1,235	14,820	14,820
Construction:						
Supvng Trans Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Trans Engr	7.8	8	8	2,563–3,093	295,934	296,928
Assoc Hwy Elec Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Trans Engr	20.9	20	20	2,226–2,684	640,167	644,160
Hwy Landscape Specialist II	1	1	1	1,979–2,386	28,632	28,632
Asst Trans Engr	75	74	74	1,848–2,226	1,968,432	1,975,080
Elec Engrng Techn II	1	1	1	1,762–2,124	25,488	25,488
Staff Services Analyst	1	1	1	1,327–2,073	21,408	22,413
Sr Delineator	1	1	1	1,685–2,028	24,336	24,336
Jr Civil Engr	1.1	2	2	1,651–1,897	45,528	45,528
Trans Engrng Techn	35.7	32	32	1,538–1,848	695,767	703,698
Property Clk I	0.5	1	1	1,322–1,724	18,864	18,864
Jr Engrng Techn	17.8	10	10	1,071–1,538	167,349	171,868
Mgt Services Techn	1	1	1	1,110–1,476	16,302	17,007
Ofc Techn	0.3	1	1	1,145–1,463	14,406	14,985
Hwy Fld Office Asst	4	3	3	1,231–1,457	52,452	52,452
Caltrans Hwy Maint Worker	1	1	1	1,322–1,437	17,244	17,244
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Asst II	1.8	1	1	989–1,290	13,535	13,740
Maintenance & Operations:						
Supvng Trans Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Bridge Mech & Elec Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Trans Engr	4	4	4	2,563–3,093	148,464	148,464
Sr Hwy Supt	3	3	3	2,444–2,951	106,236	106,236
Assoc Hwy Elec Engr	2	2	2	2,226–2,684	63,206	64,416
Assoc Trans Engr	7	7	7	2,226–2,684	224,609	225,456
Hwy Supt	3.8	4	4	2,226–2,684	123,405	126,240
Steel Painter Supvr	1	1	1	2,226–2,563	26,712	27,984
Asst Hwy Elec Supt	1	1	1	2,124–2,563	30,756	30,756
Hwy Landscape Specialist II	1	1	1	1,979–2,386	28,632	28,632
Hwy Elec Supvr	1	1	1	1,935–2,332	27,984	27,984
Electrician Supvr	1	1	1	2,124–2,332	27,984	27,984
Caltrans Asst Maint Supt	5.9	3	3	1,889–2,278	79,698	82,008
Asst Trans Engr	23.6	22	22	1,848–2,226	587,358	587,664
Asst Hwy Elec Engr	1	1	1	1,848–2,226	26,712	26,712
Toll Captain	1	1	1	1,829–2,204	26,448	26,448
Hwy Bridge Maint Supvr	1	1	1	1,804–2,173	26,076	26,076
Elec Engrng Techn II	1	1	1	1,762–2,124	25,488	25,488
Steel Painter	1.7	2	2	1,935–2,124	48,987	50,112
Plumber I	1	1	1	1,762–2,124	23,220	23,220
Hwy Electrician II	6	6	6	1,848–2,124	152,928	152,928
Electrician	1	1	1	1,935–2,124	25,488	25,488
Staff Services Analyst	1.3	1	1	1,327–2,073	24,312	24,876
Hwy Landscape Specialist I	3	3	3	1,724–2,073	74,628	74,628
Carpenter I	1	1	1	1,685–2,028	22,176	22,176
Tree Maint Supvr	1.8	1	1	1,646–1,979	22,758	23,748
Caltrans Maint Supvr	32.5	33	33	1,646–1,979	774,569	781,614
Hwy Electrician I	3.9	4	4	1,762–1,935	92,880	92,880
Toll Lieut	1	1	1	1,594–1,914	22,968	22,968
Jr Civil Engr	0.8	1	1	1,651–1,897	22,764	22,764
Trans Engrng Techn	9.8	9	9	1,538–1,848	195,025	197,950

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Tree Maint Leadworker	2	2	2	1,501–1,804	42,416	43,296
Caltrans Hwy Maint Leadworker	32.8	33	33	1,572–1,804	714,224	714,384
Caltrans Landscape Maint Leadworker	24.2	22	22	1,572–1,804	467,306	472,854
Jr Staff Analyst	1	1	1	1,327–1,724	18,936	18,936
Caltrans Heavy Equipt Opr	56.9	61	61	1,572–1,724	1,258,224	1,261,968
Delineator	0.8	1	1	1,407–1,685	16,884	17,628
Hwy Elec Techn	1	1	1	1,469–1,685	19,460	20,220
Toll Sgt	5.4	5	5	1,397–1,668	97,926	98,748
Tree Maint Worker	4.6	5	5	1,437–1,646	95,080	96,724
Caltrans Maint Equipt Opr	36.5	36	36	1,501–1,646	699,032	708,292
Jr Engrng Techn	5.4	6	6	1,071–1,538	99,308	102,439
Toll Collector	21.3	21	21	1,231–1,457	367,104	367,164
Ofc Techn	0.8	1	1	1,145–1,463	16,128	16,128
Ofc Techn	1.8	2	2	1,145–1,463	29,180	30,410
Personnel Asst I	0.7	1	1	1,062–1,463	17,556	17,556
Hwy Fld Ofc Asst	4	4	4	1,231–1,457	69,055	69,816
Caltrans Hwy Maint Worker	35	37	37	1,322–1,437	654,734	637,332
Caltrans Landscape Maint Worker	67.8	65	65	1,322–1,437	1,113,611	1,120,802
Secty	1	1	1	1,166–1,426	15,778	16,464
Dispatcher-Clk	1.9	2	2	1,145–1,344	30,463	31,662
Ofc Asst II	7.4	6	6	989–1,290	76,642	78,894
Service Asst	11.7	11	11	1,169–1,266	225,579	168,895
Steno	1	1	1	971–1,263	14,520	14,520
Maint-Service Occupational Trainee	1.1	1	1	866–929	10,428	10,806
Temporary Help	47.8	32.3	32.3	(711,456)	508,725	508,725
Overtime	–	–	–	(727,312)	877,500	885,625
TOTALS, DISTRICT II	1,084.7	1,062.3	1,062.3	$24,531,566	$25,083,300	$25,236,279
TOTALS, TRANSPORTATION DISTRICTS	12,100.4	11,858.9	11,858.9	$272,062,466	$276,258,708	$278,659,049
Administration & Finance						
Budget Development & Administration:						
Dep Atty IV	1	1	1	3,628–4,392	54,420	55,872
Asst State Trans Engr	1	1	1	3,566–4,312	51,744	51,744
C.E.A. II	1.6	2	2	2,879–3,827	81,592	83,336
Staff Services Mgr III	1.9	3	3	2,748–3,319	105,780	108,924
Sr Trans Engr	1	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr II	6	7	7	2,501–3,019	247,380	248,820
Staff Services Mgr I	7	7	7	2,278–2,748	227,257	229,068
Assoc Trans Engr	5	4	4	2,226–2,684	126,297	128,469
Sr Acctg Off	0.9	1	1	2,073–2,501	30,012	30,012
Hwy Adm Off II	13.3	16	16	2,073–2,501	468,648	473,841
Assoc Budget Analyst	5	5	5	2,073–2,501	135,332	140,381
Research Analyst II	1.3	1	1	2,073–2,501	30,012	30,012
Asst Trans Engr	–	1	1	1,848–2,226	26,712	26,712
Hwys Adm Off I	2.3	2	2	1,724–2,073	47,544	48,624
Staff Services Analyst	10.3	17.2	17.2	1,327–2,073	331,827	341,396
Research Analyst I	2	2	2	1,327–2,073	46,609	47,634
Trans Engrng Techn	2	2	2	1,538–1,848	44,352	44,352
Secty	1	1	1	1,166–1,426	14,573	15,209
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	5	5	5	989–1,290	64,330	65,879
Steno	1.2	1	1	971–1,263	12,624	12,624
Temporary Help	1.9	2	2	(29,330)	31,500	31,500
Overtime	–	–	–	(24,696)	27,000	27,250
TOTALS, DIVISION OF BUDGET DEVELOPMENT	71.7	83.2	83.2	$1,969,332	$2,259,125	$2,295,239
Financial Operations & Control:						
C.E.A. III	1	1	1	3,167–4,211	38,004	39,828
C.E.A. II	1	1	1	2,879–3,827	35,668	37,412
Staff Services Mgr III	2	2	2	2,748–3,319	79,656	79,656
Supvng Adm Analyst	1	1	1	2,748–3,319	39,828	39,828
Acctg Administrator II	3	3	3	2,501–3,019	108,684	108,684
Sr Adm Analyst	2	2	2	2,501–3,019	72,456	72,456
Acctg Administrator I	4.2	4	4	2,278–2,748	126,264	127,560
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff Adm Analyst	3.4	4	4	2,278–2,748	131,015	131,904
Sr Acctg Off	11.1	14	14	2,073–2,501	404,049	412,094
Hwy Adm Off II	1.9	1	1	2,073–2,501	30,012	30,012
Assoc Adm Analyst	11.7	10	10	2,073–2,501	288,412	293,073
Acctg Off	20.9	24	24	1,724–2,073	558,918	572,823
Staff Services Analyst	2.6	2	2	1,327–2,073	46,764	48,384
Asst Adm Analyst	4.1	8	8	1,724–2,073	176,448	183,665
Accountant I	25.3	25	25	1,322–1,724	453,646	460,018
Accountant Trainee	6.5	7	7	1,384–1,578	118,683	124,065
Exec Secty I	0.8	1	1	1,310–1,559	15,720	16,416
Mgt Services Techn	2.1	2	2	1,110–1,476	34,028	34,731
Sr Acct Clk	2.3	2	2	1,145–1,463	31,770	32,256
Acctg Techn	26.3	22	22	1,145–1,463	343,298	348,435
Secty	2	2	2	1,166–1,426	32,872	32,928
Sr Steno	1.2	2	2	1,166–1,426	32,928	32,928
Ofc Asst II	5.1	8	8	989–1,290	107,336	109,235
Acct Clk II	23.4	22	22	1,025–1,290	298,392	305,660
Steno	2	2	2	971–1,263	28,776	29,040
Word Processing Techn	1.1	1	1	989–1,235	14,820	14,820

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Temporary Help	4.5	4.8	4.8	(70,432)	75,600	75,600
Overtime	–	–	–	(49,467)	67,500	68,125
TOTALS, DIVISION OF FINANCIAL OPERATIONS	173.5	178.8	178.8	$3,573,013	$3,824,553	$3,894,612
Planning Evaluation & Mgt Review:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Supvng Examiner II	2	2	2	2,501–3,019	72,456	72,456
Sr Mgt Auditor	1	1	1	2,501–3,019	36,228	36,228
Supvng Examiner I	1	1	1	2,278–2,748	32,849	32,976
Staff Mgt Auditor	3	3	3	2,278–2,748	97,044	98,547
Examiner III	9.1	9	9	2,073–2,501	253,008	259,356
Assoc Mgt Auditor	6.3	7	7	2,073–2,501	203,577	206,136
Examiner II	2	2	2	1,724–2,073	49,282	49,752
Staff Services Analyst	1	1	1	1,327–2,073	22,413	23,478
Staff Services Mgt Auditor	11.8	12	12	1,327–2,073	244,660	256,035
Sr Steno	0.8	1	1	1,166–1,426	13,992	14,520
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Word Processing Techn	2	2	2	989–1,235	29,640	29,640
Temporary Help	1.7	0.6	0.6	(33,004)	9,450	9,450
Overtime	–	–	–	(126)	–	–
TOTALS, PROGRAM EVALUATION AND MGT REVIEW	43.7	43.6	43.6	$1,078,105	$1,120,111	$1,144,086
Administrative Services:						
Executive:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Staff Services Mgr III	0.5	1	1	2,748–3,319	39,828	39,828
Exec Secty I	1	1	1	1,310–1,559	17,172	17,952
Personnel & Management Analysis:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Staff Services Mgr II	4	4	4	2,501–3,019	144,912	144,912
Staff Services Mgr I	3.7	3	3	2,278–2,748	98,928	98,928
Staff Mgt Analyst	1	1	1	2,278–2,748	27,336	28,632
Hwy Adm Off II	2.2	3	3	2,073–2,501	90,036	90,036
Assoc Pers Analyst	15.6	11.6	11.6	2,073–2,501	335,417	340,593
Assoc Mgt Analyst	4.5	3.5	3.5	2,073–2,501	98,176	101,324
Staff Services Analyst	7.9	9.8	9.8	1,327–2,073	211,326	217,714
Pers Asst IV	1	1	1	1,668–2,007	24,084	24,084
Pers Asst II	5.1	6	6	1,397–1,668	115,890	118,191
Pers Techn I	0.4	3	3	1,074–1,476	40,276	41,762
Mgt Services Techn	1.7	1	1	1,110–1,476	17,712	17,712
Ofc Services Supvr I	0.2	1	1	1,145–1,463	13,828	14,360
Ofc Services Supvr I	0.3	1	1	1,145–1,463	16,128	16,128
Pers Asst I	14.8	14	14	1,062–1,463	234,263	237,987
Secty	0.8	0.8	0.8	1,166–1,426	13,171	13,171
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	6.1	2	2	989–1,290	26,906	27,480
Steno	1.9	1.8	1.8	971–1,263	26,092	26,136
Ofc Asst II	1.9	2	2	989–1,235	25,914	26,160
Ofc Asst I	0.1	1	1	921–1,062	11,664	11,664
Empl Relations, Safety & Training:						
Staff Services Mgr II	3	3	3	2,501–3,019	108,684	108,684
Staff Services Mgr I	2.3	2	2	2,278–2,748	65,952	65,952
Labor Relations Specialist I	2.6	3	3	2,278–2,748	98,928	98,928
Hwy Adm Off II	2.2	2	2	2,073–2,501	58,989	60,024
Trng Off I	5.4	5	5	2,073–2,501	145,521	147,820
Labor Relations Analyst	3.8	4	4	2,073–2,501	120,048	120,048
Staff Services Analyst	6.1	5	5	1,327–2,073	107,268	109,893
Pers Techn I	1.2	2	2	1,074–1,476	31,236	32,574
Ofc Techn	1	1	1	1,145–1,463	15,750	16,128
Sr Steno	1	1	1	1,166–1,426	16,184	16,464
Ofc Asst II	3.3	3	3	989–1,290	39,613	39,900
Steno	1.8	1.8	1.8	971–1,263	25,230	25,740
Business Management:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	3	3	3	2,501–3,019	108,684	108,684
Graphic Services Supvr	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	2	2	2	2,278–2,748	65,952	65,952
Purch Spec Analyst	2	2	2	2,173–2,621	60,024	60,024
Supvng Librarian	1	1	1	2,124–2,563	30,756	30,756
Audio-Visual Specialist	1	1	1	2,073–2,501	30,012	30,012
Hwy Adm Off II	14.9	15	15	2,073–2,501	437,147	442,447
Telecomm Analyst II	1	1	1	2,073–2,501	30,012	30,012
Records Mgt Analyst II	1	1	1	2,073–2,501	30,012	30,012
Motion Picture Specialist	1.7	1	1	2,073–2,501	30,012	30,012
Warehouse Mgr II	2	2	2	1,804–2,386	52,152	52,152
Supvng Photographer	1	1	1	1,979–2,386	28,632	28,632
Chief—Plant Operation I	0.9	1	1	1,979–2,386	28,632	28,632
Utility Shops Supvr	1	1	1	1,935–2,332	25,488	25,488
Bus Service Off II	1	1	1	1,889–2,278	27,336	27,336
Electrician I	1	1	1	1,762–2,124	23,220	23,220
Maint Mechanic	4.7	5	5	1,762–2,124	113,844	115,578
Audio-Visual Asst	0.6	1	1	1,724–2,073	20,928	21,903
Hwys Adm Off I	2.5	2	2	1,724–2,073	49,752	49,752
Bus Service Off I	1	1	1	1,724–2,073	24,876	24,876

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Staff Services Analyst	4	4	4	1,327–2,073	85,763	86,828
Librarian	1	1	1	1,685–2,028	23,430	23,964
Painter I	1.1	1	1	1,685–2,028	20,297	21,230
Materials & Stores Supvr II	6	6	6	1,501–1,979	129,008	129,888
Sr Photographer	3.4	4	4	1,646–1,979	94,992	94,992
Mach Supvr II	1	1	1	1,609–1,935	23,220	23,220
Property Clk II	1	1	1	1,501–1,804	21,648	21,648
Heavy Truck Driver	5	5	5	1,501–1,804	98,760	98,760
Materials & Stores Supvr I	8.4	8	8	1,322–1,724	150,912	150,912
Property Clk I	2	2	2	1,322–1,724	37,728	37,728
Photographer	6	7	7	1,437–1,724	141,701	143,510
Skilled Laborer	1.8	1	1	1,437–1,724	18,438	18,864
Mach Supvr I	1	1	1	1,407–1,685	20,220	20,220
Warehouse Worker	17.5	18	18	1,322–1,572	308,402	309,805
Mgt Services Techn	3	3	3	1,110–1,476	52,362	53,058
Sr Microfilm Techn	0.9	1	1	1,242–1,469	15,936	16,692
Sr Mach Opr	2.9	3	3	1,242–1,469	52,884	52,884
Auto Pool Attendant III	0.4	1	1	1,242–1,469	17,628	17,628
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1	1	1	1,145–1,463	15,912	16,128
Ofc Services Supvr I	1.8	2	2	1,145–1,463	31,278	31,932
Sr Acct Clk	1.4	2	2	1,145–1,463	32,256	32,256
Secty	1.2	2	2	1,166–1,426	31,673	32,312
Auto Pool Attendant II	1.6	1	1	1,293–1,407	16,884	16,884
Stock Clk	2	2	2	1,102–1,402	30,960	30,960
Laborer	1.3	1	1	1,266–1,379	16,548	16,548
Microfilm Techn II	1.3	1	1	1,153–1,356	16,272	16,272
Mach Opr III	6.5	7	7	1,153–1,356	113,052	113,730
Mach Opr III	1	1	1	1,153–1,356	16,272	16,272
Composing Techn I	2	2	2	1,145–1,344	32,256	32,256
Mach Opr II	10.4	10	10	1,110–1,298	155,032	155,760
Ofc Asst II	12.3	12	12	989–1,290	166,696	167,160
Service Asst	1	1	1	1,169–1,266	15,192	15,192
Steno	2	2	2	971–1,263	27,650	28,705
Ofc Asst II	5.3	6	6	989–1,235	80,168	81,057
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Service Asst	1	1	1	979–1,130	12,996	12,996
Computer Systems:						
DP Mgr III	2	2	2	2,748–3,319	76,648	78,440
DP Mgr II	5	5	5	2,501–3,019	173,244	176,364
Staff DP Analyst	2	2	2	2,278–2,748	63,094	64,809
Staff Programmer Analyst	1.2	1.5	1.5	2,278–2,748	49,464	49,464
Systems Software Specialist I	1	1	1	2,278–2,748	32,214	32,976
DP Mgr I	9.1	8	8	2,278–2,748	252,528	255,120
Assoc DP Analyst	12	9	9	2,073–2,501	259,899	263,730
Assoc Programmer Analyst	43.9	47.6	47.6	2,073–2,501	1,378,514	1,402,253
Assoc Systems Software Specialist	1	1	1	2,073–2,501	29,442	30,012
Hwy Adm Off II	1	1	1	2,073–2,501	28,632	30,012
DP Techn Supvr II	2	2	2	1,979–2,386	53,808	55,023
Asst Transportation Engr	2	2	2	1,848–2,226	53,424	53,424
Programmer II	25.3	28	28	1,724–2,073	641,950	663,361
Staff Services Analyst	1	1	1	1,327–2,073	21,818	22,848
DP Techn Supvr I	3.8	2.8	2.8	1,646–1,979	66,494	66,494
Key Data Supvr III	1	1	1	1,457–1,749	20,988	20,988
Programmer I	2.8	2	2	1,327–1,724	37,792	39,267
Sr DP Techn	8.4	9	9	1,379–1,646	169,510	173,726
Key Data Supvr II	1	1	1	1,281–1,520	18,240	18,240
Mgt Serv Tech	0.7	1	1	1,110–1,476	16,450	17,272
Ofc Services Supvr I	0.3	1	1	1,145–1,463	16,128	16,128
DP Techn	4.2	3.8	3.8	1,130–1,437	60,690	62,572
Secty	1	1	1	1,166–1,426	16,464	16,464
Key Data Supvr I	1.9	2	2	1,189–1,402	33,590	33,648
Ofc Asst II	2.3	1	1	989–1,290	13,740	13,740
Steno	0.7	1	1	971–1,263	12,624	12,624
Word Processing Techn	0.8	2	2	989–1,235	28,996	29,640
Key Data Opr	11.9	11	11	921–1,235	161,494	162,055
Temporary Help	52.5	22.3	22.3	(717,401)	351,225	351,225
Overtime	–	–	–	(90,715)	121,500	122,625
TOTALS, DIVISION OF ADMINISTRATIVE SVCS	480	450.3	450.3	$10,388,450	$10,277,483	$10,407,704
TOTALS, ADMINISTRATION & FINANCE	768.9	755.9	755.9	$17,008,900	$17,481,272	$17,741,641
Legal Division						
Dep Div Chief	1	1	1	4,032–4,882	54,456	57,262
Asst Div Chief	7	7	7	3,846–4,656	390,444	391,104
Dep Attorney IV	15	20	20	3,846–4,656	1,094,179	1,110,830
C.E.A. IV	3	3	3	3,413–4,415	178,632	178,632
Dep Attorney III	53.4	49	49	3,398–4,113	2,350,157	2,382,282
Dep Attorney II	10.3	7.5	7.5	2,951–3,566	297,218	309,733
Dep Attorney I	7.2	9	9	2,684–3,245	301,828	316,469
Assoc Bridge Engr	1	1	1	2,226–2,684	32,208	32,208
Supvr	1	1	1	2,173–2,621	31,452	31,452
Supvng Librarian	1	1	1	2,124–2,563	30,756	30,756
Supvng Special Investigator I	2.6	3	3	2,124–2,563	92,268	92,268
Legal Counsel	9.1	8	8	1,935–2,444	217,724	228,128

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Sr Special Investigator	11	12	12	1,935–2,332	330,568	332,544
Ofc Services Mgr I	1	1	1	1,724–2,073	24,876	24,876
Supvng Legal Steno II	2	2	2	1,594–1,914	45,936	45,936
Legal Asst	2.7	3	3	1,457–1,749	56,314	58,962
Supvng Legal Steno I	5	5	5	1,426–1,707	102,420	102,420
Ofc Services Supvr II	0.7	1	1	1,281–1,668	17,312	18,012
Sr Legal Typist	12	13	13	1,256–1,631	234,045	232,128
Legal Secty	1	1	1	1,368–1,631	19,572	19,572
Sr Legal Steno	24.4	23	23	1,256–1,631	413,004	410,631
Legal Typist	3.7	4	4	1,124–1,431	62,471	62,986
Legal Steno	3	3	3	1,124–1,431	47,026	47,270
Ofc Asst II	13.5	14	14	989–1,290	186,596	189,887
Steno	2	2	2	971–1,263	27,540	28,032
Ofc Asst II	3	3	3	989–1,235	41,292	41,292
Word Processing Techn	1.7	2	2	989–1,235	28,692	29,226
Telephone Opr	1	1	1	989–1,145	13,740	13,740
Temporary Help	0.8	2.5	2.5	(19,392)	39,375	39,375
Overtime	–	–	–	(4,070)	10,800	10,800
TOTALS, LEGAL DIVISION	200.1	203	203	$6,544,255	$6,772,901	$6,868,913
TOTALS, AUTHORIZED POSITIONS	15,513.2	15,324.6	15,324.6	$357,292,257	$366,100,104	$369,514,791
Regular/Ongoing Positions	*14,935.7*	*14,940.2*	*14,940.2*	*337,760,213*	*347,714,854*	*351,015,416*
Temporary Help	*577.5*	*384.4*	*384.4*	*9,084,629*	*6,054,300*	*6,054,300*
Overtime	–	–	–	*10,447,415*	*12,330,950*	*12,445,075*

2700 OFFICE OF TRAFFIC SAFETY

				SALARY RANGE		
Hwy Safety Rep	1	1	1	$3,846–4,032	$48,384	$48,384
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Asst Secty	0.7	1	1	2,895–3,034	34,740	36,408
Staff Services Mgr II	3	3	3	2,501–3,019	108,684	108,684
Assoc Govtl Prog Analyst	9.9	10	10	2,073–2,501	292,294	295,034
Research Analyst II	0.9	1	1	2,073–2,501	24,876	26,076
Acctg Off	0.9	1	1	1,724–2,073	22,413	23,478
Staff Mgt Auditor	1.2	2	2	1,327–2,073	37,103	38,779
Acctg Off II	0.1	–	–	1,626–1,956	–	–
Accountant I	0.3	1	1	1,322–1,724	17,068	17,824
Exec Secty I	0.8	–	–	1,310–1,559	–	–
Mgt Services Techn	0.6	1	1	1,110–1,476	13,320	13,836
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	0.7	–	–	1,145–1,463	–	–
Ofc Asst II	3.9	4	4	989–1,290	52,829	54,195
Acct Clk II	1	1	1	1,025–1,290	14,092	14,268
Steno	1	1	1	971–1,263	13,100	13,600
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Word Processing Techn	1.4	2	2	989–1,235	29,640	29,640
TOTALS, AUTHORIZED POSITIONS	30.4	32	32	$730,702	$778,239	$789,902
Regular/Ongoing Positions	*30.4*	*32*	*32*	*730,702*	*778,239*	*789,902*

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

Administration						
Commissioner:				SALARY RANGE		
Commissioner	1	1	1	$63,628	$63,628	$63,628
Dep Commissioner	1	1	1	4,930	59,160	59,160
Traffic Capt	2.9	3	3	2,964–3,567	123,586	125,383
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Traffic Sgt	5.7	6	6	2,157–3,033	180,985	182,244
Traffic Lieut	4.8	5	5	2,471–2,964	173,538	176,652
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Traffic Off	2.8	3	3	1,930–2,586	79,416	79,416
Examiner III	1	1	1	2,073–2,501	28,308	29,667
Info Off I	0.8	1	1	2,073–2,501	25,276	26,496
Examiner II	0.9	1	1	1,724–2,073	22,243	23,298
Staff Services Analyst	1.9	2	2	1,327–2,073	42,156	43,146
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	1	1	1	1,310–1,559	18,015	18,708
Ofc Techn	0.3	1	1	1,145–1,463	15,315	15,876
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Secty	2	2	2	1,166–1,426	32,928	32,928
Sr Steno	0.7	1	1	1,166–1,426	14,944	15,580
Ofc Asst II	1.5	1.5	1.5	989–1,290	20,610	20,610
Steno	3.1	3	3	971–1,263	35,673	35,925
Asst Commissioner, Field Services:						
Dep Chief	1	1	1	3,733–4,502	52,788	54,024
C.E.A. IV	1	1	1	3,413–4,415	55,812	55,812
Traffic Lieut	1.9	1	1	2,471–2,964	33,102	34,644
Traffic Off	0.8	1	1	1,930–2,586	26,472	26,472

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Asst Commissioner, Staff Services:						
Dep Chief	1	1	1	3,733–4,502	54,024	54,024
C.E.A. IV	1	1	1	3,413–4,415	55,812	55,812
Asst Chief	0.2	1	1	3,405–4,100	45,160	47,350
Traffic Sgt	1	1	1	2,157–3,033	31,032	31,032
Staff Services Analyst	1	1	1	1,327–2,073	22,413	23,478
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
General Administration:						
C.E.A. II	1	1	1	2,879–3,827	44,154	45,924
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Auto Techn I	1	1	1	1,322–1,572	18,864	18,864
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	15,050	15,686
Accounting:						
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	1.8	2	2	2,073–2,501	56,193	57,456
Assoc Govtl Prog Analyst	2.4	3	3	2,073–2,501	78,753	82,548
Acctg Off	0.4	1	1	1,724–2,073	24,876	24,876
Acctg Off	1.4	1	1	1,724–2,073	21,818	22,848
Staff Services Analyst	1.8	1	1	1,327–2,073	18,114	18,980
Accountant I	1	1	1	1,322–1,724	16,824	17,556
Supvng Acct Clk I	3	3	3	1,281–1,520	54,663	54,720
Mgt Services Techn	2.4	2	2	1,110–1,476	34,380	35,268
Ofc Services Supvr I	0.7	1	1	1,145–1,463	14,360	14,930
Sr Acct Clk	3.7	4	4	1,145–1,463	63,020	63,644
Acctg Techn	7.7	8	8	1,145–1,463	126,608	127,826
Ofc Asst II	3.6	2.5	2.5	989–1,290	32,680	33,362
Acct Clk II	15.8	17	17	1,025–1,290	239,194	241,194
Steno	0.5	0.5	0.5	971–1,263	7,260	7,260
Ofc Asst II	0.8	1	1	989–1,235	13,494	13,740
Budget Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Budget Analyst	3	3	3	2,073–2,501	87,360	88,656
Staff Services:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Records Mgt Analyst II	1	1	1	2,073–2,501	29,782	30,012
Assoc Govtl Prog Analyst	0.8	1	1	2,073–2,501	28,092	29,437
Staff Services Analyst	1.6	2	2	1,327–2,073	37,269	38,120
Records Mgt Analyst I	0.9	1	1	1,724–2,073	24,876	24,876
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Ofc Services Supvr II	1.4	1	1	1,281–1,668	17,495	18,183
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Ofc Techn	0.7	0.5	0.5	1,145–1,463	8,046	8,064
Ofc Services Supvr I	3	3	3	1,145–1,463	45,996	46,524
Secty	1	1	1	1,166–1,426	16,464	16,464
Stock Clk	0.9	1	1	1,102–1,402	13,662	14,295
Mach Opr III	2	2	2	1,153–1,356	32,544	32,544
Composing Techn I	0.1	1	1	1,145–1,344	16,128	16,128
Mach Opr II	0.9	1	1	1,110–1,298	14,903	15,524
Ofc Asst II	8.6	9	9	989–1,290	121,848	122,340
Mach Opr I	2.1	1	1	1,071–1,246	14,952	14,952
Ofc Asst II	4.6	5	5	989–1,235	68,700	68,700
TWX Opr	0.3	3	3	1,062–1,235	42,486	43,122
Ofc Asst I	0.4	1	1	891–1,025	11,304	11,304
Stores And Equipment:						
Bus Serv Off III	1	1	1	2,073–2,501	29,322	30,012
Warehouse Mgr I	1	1	1	1,646–2,173	22,498	23,568
Bus Serv Off I	1	1	1	1,724–2,073	24,876	24,876
Materials & Stores Supvr II	1.9	2	2	1,501–1,979	40,370	41,252
Property Insp	1	1	1	1,572–1,889	22,668	22,668
Mill & Cabinet Worker	2	2	2	1,685–1,848	44,352	44,352
Heavy Truck Driver	1.7	2	2	1,501–1,804	38,190	39,060
Materials & Stores Supvr I	2	2	2	1,322–1,724	36,876	37,728
Skilled Laborer	0.9	1	1	1,437–1,724	17,884	18,722
Ofc Services Supvr II	1	1	1	1,281–1,668	18,183	18,240
Warehouse Worker	9.7	10	10	1,322–1,572	170,592	171,976
Laborer	0.8	1	1	1,266–1,379	16,408	16,548
Ofc Asst II	3.8	4	4	989–1,290	54,858	54,960
Motor Transport:						
Mgr	1	1	1	2,621–3,167	38,004	38,004
Prog Mgr	2	2	2	2,386–2,879	69,096	69,096
Asst Equipt Engr	1	1	1	1,848–2,226	26,712	26,712
Staff Services Analyst	1	1	1	1,327–2,073	23,208	24,312
Auto Techn III	4	4	4	1,572–1,889	86,868	87,756
Auto Mechanic	5.4	6	6	1,572–1,889	119,778	122,256
Lead Automobile Electrician	1	1	1	1,646–1,804	22,956	22,956
Auto Techn II	3.4	4	4	1,437–1,724	81,426	82,752
Auto Techn I	18.2	19	19	1,322–1,572	337,115	342,638
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Maint Worker	0.8	1	1	1,126–1,322	13,770	14,304
Ofc Asst II	4.6	5	5	989–1,290	66,490	67,474
Steno	0.9	1	1	971–1,263	12,624	12,624

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Communications:				SALARY RANGE		
Traffic Capt	1	1	1	2,964–3,567	39,775	41,670
Traffic Sgt	1	1	1	2,157–3,033	31,032	31,032
Telecomm Systems Mgr II	1	1	1	2,501–3,019	36,228	36,228
Telecomm Systems Mgr I	0.3	1	1	2,278–2,748	31,833	32,976
Telecomm Analyst II	2.5	3	3	2,073–2,501	78,455	82,220
Assoc Govtl Prog Analyst	0.5	1	1	2,073–2,501	25,476	26,706
Telecomm Analyst I	4.8	3	3	1,327–2,073	67,026	70,200
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Property Clk I	1	1	1	1,322–1,724	16,606	17,308
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1	1	1	989–1,290	13,576	13,740
Steno	1	1	1	971–1,263	14,520	14,520
Facilities:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Bus Serv Off III	2	2	2	2,073–2,501	58,874	60,024
Utility Shops Supvr	2	2	2	1,935–2,332	50,976	50,976
Maint Mechanic	7.9	8	8	1,762–2,124	185,038	185,668
Bus Serv Off I	4.4	4	4	1,724–2,073	90,950	94,060
Materials & Stores Supvr I	0.9	1	1	1,322–1,724	18,793	18,864
Skilled Laborer	1.9	2	2	1,437–1,724	37,231	37,728
Drftg Aid II	0.9	1	1	1,293–1,538	15,516	16,224
Mgt Services Techn	1	1	1	1,110–1,476	17,251	17,647
Sr Steno	0.5	1	1	1,166–1,426	14,590	15,205
Ofc Asst II	2	2	2	989–1,290	28,228	28,536
Steno	0.9	1	1	971–1,263	12,624	12,624
Temporary Help	3.5	3.5	3.5	(38,937)	35,036	35,036
TOTALS (ASD)	254.7	266.5	266.5	$5,280,296	$5,645,422	$5,727,386
Uniformed	*28.1*	*29*	*29*	*1,046,970*	*1,105,322*	*1,118,355*
Nonuniformed	*226.6*	*237.5*	*237.5*	*4,233,326*	*4,540,100*	*4,609,031*
Field Operations						
Northern Division:						
Dep Chief	1	1	1	3,733–4,502	54,024	54,024
Asst Chief	2	2	2	3,405–4,100	98,400	98,400
Traffic Capt	5	5	5	2,964–3,567	214,020	214,020
Traffic Sgt	42.8	42	42	2,157–3,033	1,308,708	1,308,708
Traffic Lieut	13.5	15	15	2,471–2,964	521,688	524,448
Traffic Off	254.9	267	267	1,930–2,586	7,071,211	7,080,781
Motor Carrier Specialist II	1	1	1	2,124–2,563	30,756	30,756
Motor Carrier Specialist I	6.5	7	7	1,762–2,124	174,072	175,104
Vehicle Insp Specialist I	8	8	8	1,322–1,804	173,184	173,184
Communications Supvr	4	4	4	1,397–1,668	80,064	80,064
Auto Techn I	11.7	13	13	1,322–1,572	235,525	240,466
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	6.9	7	7	1,145–1,463	110,340	111,036
Communications Opr II	20.8	21	21	1,231–1,457	358,486	362,580
Sr Steno	7.9	8	8	1,166–1,426	130,601	131,544
Maint Worker	4.5	3.8	3.8	1,126–1,322	55,517	56,600
Ofc Asst II	11.1	11.5	11.5	989–1,290	153,489	154,152
Steno	5	5	5	971–1,263	71,469	71,979
Janitor	12.2	12.3	12.3	979–1,221	163,739	164,198
Valley Division:						
Dep Chief	1	1	1	3,733–4,502	54,024	54,024
Asst Chief	2	2	2	3,405–4,100	98,400	98,400
Traffic Capt	8	8	8	2,964–3,567	339,840	342,432
Traffic Sgt	65	66	66	2,157–3,033	2,052,195	2,053,532
Traffic Lieut	20	20	20	2,471–2,964	711,360	711,360
Traffic Off	490.5	507	507	1,930–2,586	13,414,188	13,432,896
Motor Carrier Specialist II	1	1	1	2,124–2,563	30,756	30,756
Motor Carrier Specialist I	9.1	10	10	1,762–2,124	252,003	253,077
Transp Safety Coordinator	1	1	1	1,646–1,979	21,648	22,668
Auto Techn II	1	1	1	1,437–1,724	20,688	20,688
Ofc Services Supvr II	3	3	3	1,281–1,668	54,360	54,720
Communications Supvr	5	5	5	1,397–1,668	99,044	99,932
Auto Techn I	17.9	19	19	1,322–1,572	346,751	352,127
Ofc Techn	0.3	1	1	1,145–1,463	15,315	15,876
Ofc Services Supvr I	1	2	2	1,145–1,463	32,256	32,256
Ofc Services Supvr I	7	6	6	1,145–1,463	96,768	96,768
Communications Opr II	36.7	38.5	38.5	1,231–1,457	649,847	660,763
Secty	1	2	2	1,166–1,426	31,001	32,312
Sr Steno	6	6	6	1,166–1,426	92,266	93,580
Maint Worker	5.2	4.8	4.8	1,126–1,322	70,988	73,278
Ofc Asst II	29.1	29	29	989–1,290	394,137	394,814
Communications Opr I	10.2	8.5	8.5	1,099–1,281	120,270	123,278
Steno	9	7.5	7.5	971–1,263	107,696	108,197
Janitor	13.8	14.3	14.3	979–1,221	185,927	188,382
Golden Gate Division:						
Dep Chief	1	1	1	3,733–4,502	54,024	54,024
Asst Chief	3	3	3	3,405–4,100	146,305	147,600
Traffic Capt	10	10	10	2,964–3,567	407,419	417,791
Traffic Sgt	85.7	87	87	2,157–3,033	2,657,114	2,685,162
Traffic Lieut	25.4	25	25	2,471–2,964	881,232	887,352
Motor Carrier Specialist III	1	1	1	2,444–2,951	33,905	35,412
Traffic Off	790.1	799	799	1,930–2,586	20,994,149	21,138,039

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Motor Carrier Specialist II	1.4	2	2	2,124–2,563	61,512	61,512
Motor Carrier Specialist I	16.5	19	19	1,762–2,124	457,178	466,441
Transp Safety Coordinator	4	4	4	1,646–1,979	86,607	90,687
Vehicle Inspection Specialist I	10.2	13	13	1,322–1,804	254,429	258,966
Auto Techn II	3	3	3	1,437–1,724	62,064	62,064
Ofc Services Supvr II	7.6	8	8	1,281–1,668	142,485	143,772
Communications Supvr	7	7	7	1,397–1,668	140,112	140,112
Auto Techn I	17.4	17	17	1,322–1,572	317,768	319,339
Ofc Services Supvr I	1.9	2	2	1,145–1,463	30,902	31,553
Communications Opr II	47.3	50	50	1,231–1,457	849,284	865,912
Secty	2.9	3	3	1,166–1,426	48,667	49,336
Sr Steno	3.1	4	4	1,166–1,426	63,472	65,408
Platform Scales Opr	1	1	1	1,130–1,327	15,924	15,924
Maint Worker	2.9	3	3	1,126–1,322	43,814	45,156
Ofc Asst II	51.2	58.4	58.4	989–1,290	807,904	817,005
Communications Opr I	17.1	21.5	21.5	1,099–1,281	295,236	301,666
Steno	14.7	13	13	971–1,263	185,304	186,336
Janitor	17.2	19	19	979–1,221	248,888	251,770
Central Division:						
Dep Chief	1	1	1	3,733–4,502	54,024	54,024
Asst Chief	2	2	2	3,405–4,100	95,816	98,030
Traffic Capt	6	6	6	2,964–3,567	252,728	254,570
Traffic Sgt	53.4	54	54	2,157–3,033	1,685,201	1,687,902
Traffic Lieut	17.9	18	18	2,471–2,964	632,280	637,848
Traffic Off	446.5	448	448	1,930–2,586	11,853,652	11,869,518
Motor Carrier Specialist II	1.4	2	2	2,124–2,563	54,378	56,976
Motor Carrier Specialist I	11.3	14	14	1,762–2,124	335,886	341,058
Vehicle Inspection Specialist I	14.1	16	16	1,322–1,804	319,754	324,676
Auto Techn II	0.4	1	1	1,437–1,724	20,142	20,688
Ofc Services Supvr II	3	3	3	1,281–1,668	54,028	54,624
Communications Supvr	3	3	3	1,397–1,668	60,048	60,048
Auto Techn I	14.7	13.5	13.5	1,322–1,572	247,381	249,498
Ofc Services Supvr I	0.3	1	1	1,145–1,463	14,679	15,315
Ofc Services Supvr I	4	4	4	1,145–1,463	64,026	64,512
Communications Opr II	24.7	25.5	25.5	1,231–1,457	432,150	438,702
Sr Steno	5	5	5	1,166–1,426	80,873	82,152
Maint Worker	3.7	3	3	1,126–1,322	45,670	46,216
Ofc Asst II	19.4	19.5	19.5	989–1,290	257,559	259,408
Communications Opr I	4.3	5	5	1,099–1,281	68,210	69,866
Steno	11.1	11	11	971–1,263	151,839	153,335
TWX Opr	1	1	1	1,062–1,235	14,820	14,820
Janitor	10	10	10	979–1,221	127,857	129,442
Ofc Asst I	1.3	3	3	921–1,062	34,272	34,272
Southern Division:						
Dep Chief	1	1	1	3,733–4,502	54,024	54,024
Asst Chief	3	3	3	3,405–4,100	146,305	147,600
Traffic Capt	10.4	10.3	10.3	2,964–3,567	427,781	434,119
Traffic Sgt	91.6	93	93	2,157–3,033	2,791,896	2,850,426
Traffic Lieutenant	28.7	28	28	2,471–2,964	983,124	992,472
Motor Carrier Specialist III	1	1	1	2,444–2,951	33,905	35,412
Traffic Off	779.3	783.4	783.4	1,930–2,586	20,131,309	20,521,244
Motor Carrier Specialist II	1.5	2	2	2,124–2,563	58,104	59,412
Motor Carrier Specialist I	17.3	21	21	1,762–2,124	497,867	511,120
DP Techn Supvr I	0.8	2	2	1,646–1,979	41,154	43,086
Transp Safety Coordinator	1	1	1	1,646–1,979	21,733	22,758
Vehicle Inspection Specialist I	6.3	16	16	1,322–1,804	277,809	288,843
Motorcycle Mechanic	1.9	2	2	1,572–1,724	39,208	41,064
Ofc Services Supvr II	6	6	6	1,281–1,668	109,482	110,160
Communications Supvr	8.9	9	9	1,397–1,668	179,182	180,070
Auto Techn I	20.9	19	19	1,322–1,572	339,868	346,815
Ofc Services Supvr I	5.6	6	6	1,145–1,463	93,291	95,631
Communications Opr II	58.3	61	61	1,231–1,457	1,027,351	1,049,493
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	2.1	2	2	1,166–1,426	32,928	32,928
Maint Worker	5.1	4.8	4.8	1,126–1,322	69,562	71,728
Ofc Asst II	56.5	67.7	67.7	989–1,290	894,401	905,746
Communications Opr I	38.6	42	42	1,099–1,281	596,062	611,091
Steno	14.2	14	14	971–1,263	196,935	198,840
TWX Opr	5.3	3.5	3.5	1,062–1,235	50,034	50,532
Janitor	15.4	16.8	16.8	979–1,221	218,868	221,091
Border Division:						
Dep Chief	1	1	1	3,733–4,502	54,024	54,024
Asst Chief	2	2	2	3,405–4,100	98,400	98,400
Traffic Capt	9	9	9	2,964–3,567	371,369	378,171
Traffic Sgt	68.6	69	69	2,157–3,033	2,112,225	2,126,477
Traffic Lieut	20	21	21	2,471–2,964	732,252	740,112
Traffic Off	607.6	617	617	1,930–2,586	16,039,114	16,213,948
Motor Carrier Specialist II	1.3	2	2	2,124–2,563	57,892	59,188
Motor Carrier Specialist I	10	13	13	1,762–2,124	302,632	311,069
Transp Safety Coordinator	3	3	3	1,646–1,979	65,284	68,364
Vehicle Inspection Specialist I	26.5	28	28	1,322–1,804	539,721	554,386
Auto Techn II	1	1	1	1,437–1,724	20,688	20,688
Ofc Services Supvr II	5.1	5	5	1,281–1,668	90,864	91,200
Communications Supvr	4.6	5	5	1,397–1,668	95,792	97,400
Auto Techn I	15.4	15	15	1,322–1,572	272,257	276,146
Ofc Services Supvr I	1	1	1	1,145–1,463	15,904	16,128

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Services Supvr I	1.7	2	2	1,145–1,463	29,410	30,685
Communications Opr II	34.3	35	35	1,231–1,457	596,927	604,939
Sr Steno	3.7	4	4	1,166–1,426	64,035	65,352
Maint Worker	5.6	6	6	1,126–1,322	91,017	93,030
Ofc Asst II	35.5	39	39	989–1,290	515,792	519,083
Communications Opr I	9.1	9.5	9.5	1,099–1,281	138,556	142,396
Steno	13.3	13	13	971–1,263	176,658	180,183
TWX Opr	3	3	3	1,062–1,235	44,092	44,460
Janitor	10.8	11.5	11.5	979–1,221	150,136	152,023
Ofc Asst I	1.4	1	1	921–1,062	11,304	11,304
Coastal Division:						
Dep Chief	1	1	1	3,733–4,502	54,024	54,024
Asst Chief	2	2	2	3,405–4,100	97,105	98,400
Traffic Capt	6	6	6	2,964–3,567	256,824	256,824
Traffic Sgt	42.8	42	42	2,157–3,033	1,286,640	1,294,436
Traffic Lieut	12	13	13	2,471–2,964	460,284	462,120
Traffic Off	347.4	366	366	1,930–2,586	9,606,278	9,648,242
Motor Carrier Specialist II	1	1	1	2,124–2,563	30,756	30,756
Motor Carrier Specialist I	5.1	6	6	1,762–2,124	148,584	149,616
Vehicle Inspection Specialist I	8.9	9	9	1,322–1,804	175,694	179,750
Ofc Services Supvr II	2	2	2	1,281–1,668	36,081	36,480
Communications Supvr	3	3	3	1,397–1,668	60,048	60,048
Auto Techn I	12.6	13	13	1,322–1,572	244,522	245,232
Ofc Services Supvr I	5.8	5	5	1,145–1,463	80,640	80,640
Communications Opr II	25.7	27.5	27.5	1,231–1,457	455,694	468,354
Sr Steno	2.1	2	2	1,166–1,426	31,755	32,872
Ofc Asst II	18.7	20.8	20.8	989–1,290	276,813	278,652
Communications Opr I	2.2	4.5	4.5	1,099–1,281	60,504	61,608
Steno	6.9	7	7	971–1,263	101,596	101,640
Ofc Asst II	1.1	1.5	1.5	989–1,235	18,462	18,681
TWX Opr	1	1	1	1,062–1,235	14,820	14,820
Janitor	11.9	12.4	12.4	979–1,221	161,199	162,039
Inland Division:						
Dep Chief	1	1	1	3,733–4,502	54,024	54,024
Asst Chief	2	2	2	3,405–4,100	98,400	98,400
Traffic Capt	5	5	5	2,964–3,567	210,991	212,886
Traffic Sgt	49.1	52.5	52.5	2,157–3,033	1,597,816	1,609,644
Traffic Lieut	15.8	17	17	2,471–2,964	584,880	593,208
Traffic Off	386.7	401	401	1,930–2,586	10,565,637	10,601,227
Motor Carrier Specialist II	1	1	1	2,124–2,563	29,328	30,756
Motor Carrier Specialist I	7.3	8	8	1,762–2,124	195,818	197,889
Ofc Services Supvr II	1.1	2	2	1,281–1,668	34,658	35,369
Communications Supvr	1.9	2	2	1,397–1,668	40,032	40,032
Auto Techn I	13.2	14	14	1,322–1,572	250,612	254,958
Ofc Services Supvr I	2	2	2	1,145–1,463	32,256	32,256
Communications Opr II	21.6	22	22	1,231–1,457	371,894	378,192
Sr Steno	6.8	6	6	1,166–1,426	94,104	95,214
Maint Worker	1.7	2	2	1,126–1,322	28,903	30,042
Ofc Asst II	20.9	20.5	20.5	989–1,290	276,941	278,085
Communications Opr I	4.4	6	6	1,099–1,281	81,496	84,220
Steno	8.8	9	9	971–1,263	125,721	126,729
TWX Opr	1	1	1	1,062–1,235	14,820	14,820
Janitor	12	13.3	13.3	979–1,221	171,348	173,621
Overtime	–	–	–	(9,079,623)	10,137,051	10,137,051
Temporary Help	34.5	34.5	34.5	(342,102)	413,441	413,441
Night Shift	–	–	–	(88,686)	93,269	93,269
TOTALS (FIELD)	6,158.9	6,341.6	6,341.6	$159,714,257	$167,732,875	$169,112,019
Uniformed	*4,840.7*	*4,936.2*	*4,936.2*	*140,570,907*	*144,603,779*	*145,636,688*
Nonuniformed	*1,318.2*	*1,405.4*	*1,405.4*	*19,143,350*	*23,129,096*	*23,475,331*
Planning And Analysis						
Division Chief Office:						
Dep Chief	1	1	1	3,733–4,502	54,024	54,024
Asst Chief	1	1	1	3,405–4,100	46,798	49,015
Research Mgr III	1	1	1	2,748–3,319	39,828	39,828
Traffic Sgt	1	1	1	2,157–3,033	31,032	31,032
Secty	1	1	1	1,166–1,426	16,464	16,464
Operational Planning:						
Traffic Capt	1	1	1	2,964–3,567	42,804	42,804
Traffic Sgt	2.8	3	3	2,157–3,033	92,506	93,096
Traffic Lieut	2	2	2	2,471–2,964	71,136	71,136
Research Mgr I	0.9	1	1	2,278–2,748	27,336	28,632
Traffic Off	1.7	2	2	1,930–2,586	52,750	52,944
Assoc Govtl Prog Analyst	0.3	1	1	2,073–2,501	26,496	27,768
Research Analyst II	1	1	1	2,073–2,501	27,444	28,747
Research Analyst I	2.4	2	2	1,327–2,073	37,320	39,010
Sr Steno	1	1	1	1,166–1,426	15,929	16,364
Ofc Asst II	1.8	2	2	989–1,290	26,644	26,688
Steno	1.4	2	2	971–1,263	27,144	27,144
Management Information:						
Traffic Sgt	1.1	2	2	2,157–3,033	58,791	60,124
Traffic Lieut	1.8	1	1	2,471–2,964	33,732	35,304
Traffic Off	1.2	1	1	1,930–2,586	23,160	24,192
Research Analyst II	1	1	1	2,073–2,501	24,876	26,076
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980-81	Authorized 1981-82	Proposed 1982-83	Actual 1980-81	Estimated 1981-82	Proposed 1982-83
				SALARY RANGE		
Mgt Services Techn	0.1	1	1	1,110–1,476	15,488	15,576
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Statistical Clk	1	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	0.2	0.5	0.5	989–1,290	6,208	6,436
Steno	0.9	1	1	971–1,263	14,520	14,520
Calculating Mach Opr	2.8	2	2	1,062–1,235	29,640	29,640
Long Range Planning:						
Traffic Capt	1	1	1	2,964–3,567	41,346	42,804
Traffic Sgt	0.6	1	1	2,157–3,033	28,425	29,764
Traffic Lieut	1.8	2	2	2,471–2,964	65,220	66,600
Research Mgr I	0.4	1	1	2,278–2,748	29,207	30,612
Statistical Analyst III	1	1	1	2,173–2,621	28,524	29,897
Traffic Off	1	1	1	1,930–2,586	26,472	26,472
Staff Services Analyst	1.8	2	2	1,327–2,073	37,211	37,925
Research Analyst I	1	1	1	1,327–2,073	23,118	24,218
Secty	2.4	1	1	1,166–1,426	16,464	16,464
Steno	1.8	2	2	971–1,263	29,040	29,040
Electronic Data Processing:						
DP Mgr IV	1	1	1	3,019–3,650	43,800	43,800
DP Mgr II	2.9	3	3	2,501–3,019	108,684	108,684
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Programmer Analyst	10.6	11	11	2,073–2,501	309,726	318,114
Assoc Systems Software Specialist	1.3	1	1	2,073–2,501	27,984	29,322
Programmer II	0.8	3	3	1,724–2,073	68,683	70,758
Staff Services Analyst	1	1	1	1,327–2,073	24,500	24,876
Key Data Supvr IV	1	1	1	1,668–2,007	24,084	24,084
DP Techn Supvr I	3.3	3	3	1,646–1,979	62,864	65,794
Supvng Prog Techn III	0.9	1	1	1,457–1,749	17,610	18,388
Programmer I	3.9	5	5	1,327–1,724	92,804	96,670
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Sr Computer Opr	1	1	1	1,379–1,646	17,401	18,144
Sr DP Techn	2.9	4	4	1,379–1,646	64,108	66,796
Supvng Prog Techn II	3.1	3	3	1,281–1,520	51,207	53,348
Key Data Supvr II	1.8	2	2	1,281–1,520	35,910	36,480
Mgt Services Techn	1	3	3	1,110–1,476	49,514	51,627
Ofc Techn	2.1	2	2	1,145–1,463	32,148	32,256
Ofc Services Supvr I	4.9	5	5	1,145–1,463	77,466	78,624
Computer Opr	3.6	5	5	1,130–1,437	77,176	80,084
DP Techn	2.5	2	2	1,130–1,437	31,074	31,620
Key Data Supvr I	6.1	6	6	1,189–1,402	96,586	97,814
Prog Techn II	7.9	7	7	1,145–1,344	104,832	108,758
Ofc Asst II	2.5	2	2	989–1,290	27,480	27,480
Steno	1	1	1	971–1,263	14,520	14,520
Prog Techn I	10.8	9	9	1,062–1,235	128,192	130,322
Ofc Asst II	18.3	18	18	989–1,235	239,848	242,556
Key Data Opr	27.5	27	27	921–1,235	395,700	396,886
Prog Techn Trainee	1.8	5	5	989–1,145	65,519	66,162
Ofc Asst I	0.3	1.8	1.8	891–1,025	22,962	23,768
Temporary Help	5.5	5.5	5.5	(92,573)	63,091	63,091
Night Shift	–	–	–	(107)	12,718	12,718
TOTALS (PAD)	179.5	189.8	189.8	$3,402,445	$3,663,972	$3,732,588
Uniformed	*19*	*20*	*20*	*631,150*	*668,196*	*679,311*
Nonuniformed	*160.5*	*169.8*	*169.8*	*2,771,295*	*2,995,776*	*3,053,277*
Enforcement Services						
Division Chief Office:						
Dep Chief	1	1	1	3,733–4,502	54,024	54,024
Asst Chief	1	1	1	3,405–4,100	49,200	49,200
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.8	1	1	1,327–2,073	21,248	22,243
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Word Processing Techn	1	1	1	989–1,235	14,360	14,820
Motor Carrier Section:						
Traffic Lieut	1.1	1	1	2,471–2,964	34,908	35,568
Motor Carrier Specialist III	1	1	1	2,444–2,951	35,412	35,412
Traffic Off	0.3	1	1	1,930–2,586	26,472	26,472
Motor Carrier Specialist II	3	3	3	2,124–2,563	89,720	91,078
Transp Safety Coordinator	0.7	1	1	1,646–1,979	23,748	23,748
Ofc Services Supvr I	0.8	1	1	1,145–1,463	14,544	15,150
Ofc Asst II	2	2	2	989–1,290	28,008	28,008
Commercial And Technical Services S:						
Traffic Capt	1	1	1	2,964–3,567	39,775	41,670
Sect Chief	1	1	1	2,951–3,566	42,792	42,792
Traffic Sgt	4	4	4	2,157–3,033	122,300	123,538
Traffic Lieut	1.8	1	1	2,471–2,964	35,568	35,568
Assoc Auto Equipt Stds Engr	1	1	1	2,226–2,684	32,208	32,208
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Sr Steno	1.1	1	1	1,166–1,426	14,891	15,527
Ofc Asst II	2.7	2	2	989–1,290	26,156	26,612
Vehicle Theft Section:						
Traffic Sgt	1	1	1	2,157–3,033	31,032	31,032
Traffic Lieut	1	1	1	2,471–2,964	35,568	35,568
Traffic Off	1.9	2	2	1,930–2,586	52,750	52,944
Sr Steno	1	1	1	1,166–1,426	16,016	16,464

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Asst II	1.9	2	2	989–1,290	27,480	27,480
Air Operation Section:						
Traffic Capt	1	1	1	2,964–3,567	39,775	41,670
Traffic Sgt	1.4	2	2	2,157–3,033	64,134	65,676
Traffic Off	1.6	1	1	1,930–2,586	31,032	31,032
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Temporary Help	1	1	1	(3,413)	11,659	11,659
TOTALS (ESD)	42.1	42	42	$1,030,868	$1,119,084	$1,131,467
Uniformed	*18.1*	*18*	*18*	*607,772*	*616,538*	*623,962*
Nonuniformed	*24*	*24*	*24*	*423,096*	*502,546*	*507,505*
Personnel & Training						
Administration:						
Dep Chief	1	1	1	3,733–4,502	54,024	54,024
Asst Chief	1.9	2	1	3,405–4,100	95,998	49,200
Traffic Capt	2	1.2	1.2	2,964–3,567	47,408	49,303
Traffic Sgt	1	1	1	2,157–3,033	31,032	31,032
Traffic Lieut	3	2.3	2.3	2,471–2,964	78,972	79,632
Traffic Off	1	1	1	1,930–2,586	26,472	26,472
Adm Asst I	1	1	1	1,724–2,173	22,758	23,842
Staff Services Analyst	1	1	1	1,327–2,073	21,708	22,713
Secty	1.4	2	2	1,166–1,426	31,885	32,536
Steno	2.5	2	2	971–1,263	26,258	27,310
Academy:						
Physician/surgeon	–	0.3	0.3	3,699–4,479	6,587	6,898
Traffic Capt	1	1	1	2,964–3,567	37,540	39,310
Traffic Sgt	10.8	11	11	2,157–3,033	330,046	337,144
Traffic Lieut	3	3	3	2,471–2,964	106,704	106,704
Graphic Services Supvr	1	1	1	2,278–2,748	32,976	32,976
Bus Mgr II	1	1	1	2,278–2,748	32,976	32,976
Traffic Off	26.5	34	35	1,930–2,586	799,220	828,715
Chief - Plant Operation I	1	1	1	1,979–2,386	28,632	28,632
Instructor	0.4	1	1	1,935–2,332	8,810	22,176
Utility Shops Supvr	1	1	1	1,935–2,332	25,488	25,488
Stationary Engr II	1	1	1	1,804–2,173	23,748	23,748
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Electrician I	1	1	1	1,762–2,124	23,220	23,220
Plumber I	1	1	1	1,762–2,124	22,176	23,220
Maint Mechanic	1	1	1	1,762–2,124	23,220	23,220
Staff Services Analyst	1.3	2	2	1,327–2,073	43,812	43,812
Motion Picture Asst	0.7	1	1	1,724–2,073	20,688	21,648
Stationary Engr I	1	1	1	1,724–2,073	22,668	22,668
Carpenter I	1	1	1	1,685–2,028	22,090	22,176
Supvng Groundskeeper I	0.3	1	1	1,501–1,979	19,986	20,928
Sr Photographer	1	1	1	1,646–1,979	23,748	23,748
Lead Auto Mechanic	1.7	1	1	1,646–1,979	21,648	21,648
Supvng Cook II	1	1	1	1,469–1,935	21,144	21,144
Graphic Artist	0.8	1	1	1,538–1,848	19,166	20,068
Gunsmith	1	1	1	1,685–1,848	22,176	22,176
Equipt Techn	1	1	1	1,685–1,848	22,176	22,176
Bldg Maint Worker	0.8	1	1	1,469–1,762	18,318	19,166
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Photographer	1	1	1	1,437–1,724	20,688	20,688
Auto Equipt Opr I	0.3	1	1	1,437–1,724	18,225	18,864
Auto Techn II	0.3	1	1	1,437–1,724	20,064	20,688
Motorcycle Mechanic	1	1	1	1,572–1,724	20,688	20,688
Ofc Services Supvr II	0.8	1	1	1,281–1,668	15,372	16,092
Groundskeeper	6.5	6.8	6.8	1,266–1,572	85,698	86,220
Auto Techn I	1.7	1	1	1,322–1,572	18,864	18,864
Baker I	1	1	1	1,193–1,538	16,609	16,884
Butcher-Meat Cutter I	1	1	1	1,193–1,538	16,047	16,719
Janitor Supvr II	1	1	1	1,169–1,501	16,548	16,548
Ofc Techn	2	2	2	1,145–1,463	30,960	32,256
Ofc Services Supvr I	1	1	1	1,145–1,463	15,150	15,804
Sr Steno	0.7	1	1	1,166–1,426	15,580	16,240
Stock Clk	1.8	2	2	1,102–1,402	28,476	29,604
Janitor Supvr I	1	1	1	1,051–1,327	14,922	14,922
Ofc Asst II	7	7	7	989–1,290	94,737	94,860
Supvng Cook I	2	2	2	1,293–1,281	36,912	36,912
Steno	3.2	2	2	971–1,263	26,180	26,364
Janitor	13.9	14	14	979–1,221	187,882	188,770
Food Serv Worker I	5.3	6	6	960–1,197	78,336	78,336
Cook II	5	5	5	1,193–1,172	83,859	84,420
Ofc Asst I	1	1	1	921–1,062	12,264	12,618
Cook I	1.6	2	2	1,071–1,038	28,376	29,512
Cadet Training:						
Traffic Off Cadet	150.8	150.8	150.8	(1,860,631)	3,195,375	3,195,375
Personnel Bureau:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Traffic Sgt	1	1	1	2,157–3,033	29,092	30,383
Staff Services Mgr I	4.7	5	5	2,278–2,748	163,610	164,880
Traffic Off	0.4	1	1	1,930–2,586	26,472	26,472
Assoc Pers Analyst	1.6	2	2	2,073–2,501	52,428	54,938
Assoc Govtl Prog Analyst	2.9	2	2	2,073–2,501	57,456	58,759
Staff Services Analyst	2.2	3	3	1,327–2,073	63,228	65,605

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Research Analyst I	0.5	1	1	1,327–2,073	15,924	16,608
Pers Asst IV	0.9	1	1	1,668–2,007	23,340	24,084
Pers Asst III	1	1	1	1,520–1,829	21,948	21,948
Pers Techn II	1	1	1	1,437–1,724	20,688	20,688
Pers Asst II	6.1	6	6	1,397–1,668	116,789	119,694
Mgt Services Techn	1.4	1	1	1,110–1,476	17,397	17,712
Ofc Techn	1	1	1	1,145–1,463	14,875	15,534
Ofc Services Supvr I	2	2	2	1,145–1,463	31,770	32,256
Pers Asst I	9.7	10	10	1,062–1,463	161,177	165,163
Ofc Asst II	11.4	12.4	12.4	989–1,290	170,908	172,654
Steno	3.4	3.8	3.8	971–1,263	52,421	53,139
Temporary Help	6.1	6.1	6.1	(119,270)	69,408	69,408
TOTALS (PTD)	348.3	361.7	361.7	$5,985,699	$7,506,401	$7,554,202
Uniformed	*52.6*	*59.5*	*59.5*	*1,567,560*	*1,662,980*	*1,658,391*
Nonuniformed	*295.7*	*302.2*	*302.2*	*4,418,139*	*5,843,421*	*5,895,811*
TOTALS, AUTHORIZED POSITIONS	6,983.5	7,201.6	7,201.6	$175,413,565	$185,667,754	$187,257,662
Uniformed	*4,958.5*	*5,062.7*	*5,062.7*	*144,424,359*	*148,656,815*	*149,716,707*
Nonuniformed	*2,025*	*2,138.9*	*2,138.9*	*30,989,206*	*37,010,939*	*37,540,955*
TOTALS, AUTHORIZED POSITIONS	6,983.5	7,201.6	7,201.6	$175,413,565	$185,667,754	$187,257,662
Regular/ongoing positions	*6,932.9*	*7,151*	*7,151*	*165,737,647*	*174,938,068*	*176,527,976*
Temporary Help	*50.6*	*50.6*	*50.6*	*596,295*	*592,635*	*592,635*
Overtime	–	–	–	*9,079,623*	*10,137,051*	*10,137,051*
Section 20 positions abolished by the State Controller:						
Key Data Opr	–	1	1	–	13,740	13,740

2740 DEPARTMENT OF MOTOR VEHICLES

New Motor Vehicle				SALARY RANGE		
Members per diem	–	–	–	$25 per day	$6,000	$6,000
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Asst To Exec Secty	1.7	1	1	1,724–2,073	21,648	22,668
Sr Legal Steno	0.3	1	1	1,256–1,631	17,856	17,856
Steno	1.5	1.5	1.5	971–1,263	19,797	20,548
Temporary Help	2.4	2.5	2.5	(60,017)	65,383	65,383
TOTALS, NEW MOTOR VEHICLE	6.9	7	7	$154,786	$172,456	$174,227
Departmental Administration						
Office Of The Director:[1]						
Director	1	1	1	54,556	54,556	54,556
Dep Director	0.8	1	1	4,232	50,784	50,784
Dep Director	1	1	1	4,232	50,784	50,784
Labor Relations Specialist II	1	1	1	2,501–3,019	36,088	36,228
Adm Secty To Director	0.9	1	1	1,651–1,812	19,972	20,934
Exec Secty I	2.1	2.5	2.5	1,310–1,559	45,003	46,209
Secty	0.9	1	1	1,166–1,426	13,992	14,520
Overtime	–	–	–	(584)	–	–
TOTALS	7.7	8.5	8.5	$247,011	$271,179	$274,015
Press Liaison Office:						
Info Off II	1.9	1	1	2,501–3,019	36,228	36,228
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Temporary Help	0.1	–	–	(596)	–	–
TOTALS	3	2	2	$72,391	$52,356	$52,356
Legislative Liaison Office:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Mgr V	1.2	1	1	2,501–3,019	30,012	31,452
Staff Services Mgr I	0.6	1	1	2,278–2,748	31,833	32,976
Assoc Mgt Analyst	1	1	1	2,073–2,501	27,444	28,747
Mgr III	1	1	1	2,073–2,501	30,012	30,012
Supvng Prog Techn II	1	1	1	1,281–1,520	18,240	18,240
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Temporary Help	0.6	0.7	0.7	(8,265)	10,651	10,651
Overtime	–	–	–	(21)	–	–
TOTALS	7.2	7.7	7.7	$198,219	$210,580	$214,466
Research And Development Office:						
Research Specialist III	0.4	1	1	3,019–3,650	43,800	43,800
Research Mgr III	1	1	1	2,748–3,319	39,828	39,828
Research Prog Specialist II	0.7	1	1	2,501–3,019	36,228	36,228
Research Mgr I	1.9	2	2	2,278–2,748	63,828	65,317
Operations Research Specialist II	0.6	1	1	2,226–2,684	26,712	27,984
Statistical Analyst III	1	1	1	2,173–2,621	31,452	31,452
Research Analyst II	5.5	6	6	2,073–2,501	162,378	167,298
Research Analyst I	1.2	2	2	1,327–2,073	42,146	45,866
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Secty	1.4	1.8	1.8	1,166–1,426	26,340	26,868
Ofc Asst II	0.9	1.5	1.5	989–1,290	18,646	19,310

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Asst II	1	1	1	989–1,235	13,494	13,740
Word Processing Techn	0.9	1	1	989–1,235	13,412	13,740
Temporary Help	1.9	2.5	2.5	(16,988)	47,732	47,732
Overtime	–	–	–	(163)	–	–
TOTALS	19.4	23.8	23.8	$454,241	$582,124	$595,291
Equal Employment Opportunity Office:						
Staff Services Mgr II	1	1	1	2,501–3,019	34,286	35,948
Trng Off I	0.9	1	1	2,073–2,501	24,876	26,076
Staff Services Analyst	2.7	3	3	1,327–2,073	60,056	62,842
Licensing-Regis Examiner	0.3	1	1	1,322–1,572	17,692	18,509
Ofc Services Supvr I	0.9	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	15,262	15,904
Ofc Asst II	1	1	1	989–1,290	13,168	13,608
Temporary Help (WDN/COD)	37.7	–	–	(355,496)	–	–
Overtime	–	–	–	(1,072)	–	–
TOTALS	45.5	9	9	$506,208	$181,468	$189,015
Multilingual Programs Office:[2]						
Assoc Govtl Prog Analyst	0.5	1	1	2,073–2,501	24,876	26,076
Staff Services Analyst	1	1	1	1,327–2,073	21,128	22,093
Translator	1	1	1	1,437–1,724	19,830	20,688
Ofc Asst II	1.8	2	2	989–1,290	28,200	28,200
Temporary Help	0.1	–	–	(2,048)	–	–
TOTALS	4.4	5	5	$78,282	$94,034	$97,057
Legal Office:[3]						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Staff Counsel III	1	1	1	3,398–4,113	49,356	49,356
Staff Counsel II	3.5	3.9	3.9	2,951–3,566	159,106	162,710
Staff Counsel I	3.2	4	4	2,684–3,245	139,376	144,247
Legal Counsel	0.2	1	1	1,935–2,444	27,348	28,656
Mgr I	0.4	1	1	1,572–1,889	21,008	21,988
Legal Asst	3	3	3	1,457–1,749	62,964	62,964
Sr Legal Typist	0.7	1	1	1,256–1,631	16,936	17,628
Legal Secty	1	1	1	1,368–1,631	19,572	19,572
Sr Legal Steno	1.7	2	2	1,256–1,631	34,792	35,484
Ofc Techn	0.3	1	1	1,145–1,463	15,040	15,696
Legal Typist	2.1	3	3	1,124–1,431	43,364	44,684
Prog Techn II	0.9	2	2	1,145–1,344	29,602	30,844
Ofc Asst II	1	1	1	989–1,290	12,228	12,618
Word Processing Techn	2.2	2	2	989–1,235	26,856	27,240
Temporary Help	0.5	0.5	0.5	(5,689)	5,705	5,705
Overtime	–	–	–	–	1,972	1,972
TOTALS	22.7	28.4	28.4	$588,023	$715,757	$731,896
Internal Audits Office:						
Supvng Examiner I	0.4	1	1	2,278–2,748	31,960	32,976
Examiner II	2.1	2	2	1,724–2,073	49,752	49,752
Auditor I	0.9	1	1	1,327–1,578	16,266	16,974
Ofc Techn	0.9	1	1	1,145–1,463	14,452	15,040
TOTALS	4.3	5	5	$93,306	$112,430	$114,742
Division Of Administration:						
General Administration:						
C.E.A. III	1	1	1	3,167–4,211	46,485	48,759
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
TOTALS	2	2	2	$61,816	$65,193	$67,467
Staff Services Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Mgt Analyst	3.1	3	3	2,073–2,501	85,347	88,001
Staff Services Analyst	0.7	1	1	1,327–2,073	23,394	24,492
Mgt Services Techn	1	1	1	1,110–1,476	16,899	17,649
Ofc Techn	0.8	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Word Processing Techn	1	1	1	1,189–1,402	16,128	16,824
Ofc Asst II	2.6	4	4	989–1,290	55,488	55,488
Word Processing Techn	2.7	2	2	989–1,235	29,640	29,640
Rest Room Attendant	1	2	2	979–1,130	25,674	26,058
Temporary Help	0.6	0.5	0.5	(7,073)	6,170	6,170
Overtime	–	–	–	(2,296)	10,278	10,278
TOTALS	15.5	17.5	17.5	$287,649	$334,250	$339,832
Program Cost Accounting Unit:						
Staff Services Mgr I	0.9	1	1	2,278–2,748	28,747	30,132
Assoc Mgt Analyst	3.5	3	3	2,073–2,501	86,621	89,461
Staff Services Analyst	0.3	1	1	1,327–2,073	17,007	17,757
Accountant I	1	1	1	1,322–1,724	18,864	18,864
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	0.2	–	–	(3,011)	–	–
Overtime	–	–	–	–	–	–
TOTALS	6.9	7	7	$166,481	$164,979	$169,954

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Program And Management Analysis:				SALARY RANGE		
Staff Services Mgr III	0.6	1	1	2,748–3,319	39,828	39,828
Secty	0.4	1	1	1,166–1,426	16,464	16,464
TOTALS	1	2	2	$28,352	$56,292	$56,292
Program and Policy Analysis Sect:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,087	32,976
Assoc Govtl Prog Analyst	4.6	6	6	2,073–2,501	170,800	173,250
Staff Services Analyst	1.3	1	1	1,327–2,073	21,648	22,668
Secty	1	1	1	1,166–1,426	16,464	16,464
Temporary Help	0.1	0.2	0.2	(1,326)	2,977	2,977
Overtime	–	–	–	(434)	13,576	13,576
TOTALS	9	10.2	10.2	$243,416	$293,780	$298,139
Management And Operations Analysis:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2.2	3	3	2,278–2,748	94,512	96,684
Assoc Mgt Analyst	9.8	11	11	2,073–2,501	309,750	319,859
Staff Services Analyst	2.4	2.6	2.6	1,327–2,073	54,984	57,325
Mgt Services Techn	1	1	1	1,110–1,476	17,523	17,712
Ofc Services Supvr I	1.5	1	1	1,145–1,463	16,128	16,128
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1.2	1	1	989–1,290	13,740	13,740
Temporary Help	1	0.7	0.7	(13,007)	9,423	9,423
Overtime	–	–	–	(2,009)	6,533	6,533
TOTALS	20.9	22.3	22.3	$495,352	$575,285	$590,096
Personnel Management Services Sect: [4]						
Staff Services Mgr III	1	1	1	2,748–3,319	39,068	39,828
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	3.5	5	5	2,278–2,748	151,054	155,118
Assoc Pers Analyst	2.4	4	4	2,073–2,501	107,532	112,662
Trng Off I	3.1	3	3	2,073–2,501	80,880	84,745
Staff Services Analyst	5.3	6	6	1,327–2,073	128,066	131,659
Pers Asst IV	1	1	1	1,668–2,007	24,084	24,084
Pers Asst III	1	1	1	1,520–1,829	21,948	21,948
Pers Techn II	1.4	2	2	1,437–1,724	35,640	37,302
Pers Asst II	4.9	5	5	1,397–1,668	98,862	99,879
Pers Techn I	2.3	2	2	1,074–1,476	32,097	33,473
Mgt Services Techn	1.1	1	1	1,110–1,476	15,858	16,534
Ofc Services Supvr I (Typing)	4.3	3	3	1,145–1,463	48,384	48,384
Pers Asst I	25.8	27.4	27.4	1,062–1,463	463,118	469,259
Prog Techn	–	1	1	–	15,370	16,020
Secty	1	1	1	1,166–1,426	16,296	16,464
Ofc Asst II	7	8	8	989–1,290	104,617	107,165
Ofc Asst II	2.9	4	4	989–1,235	52,359	52,920
Prog Techn I	0.2	1	1	1,062–1,235	14,820	14,820
Ofc Asst I	1.8	1	1	921–1,062	12,816	12,816
Temporary Help	3.9	1.1	1.1	(49,904)	15,162	15,162
Overtime	–	–	–	(3,943)	6,300	6,300
TOTALS	74.9	79.5	79.5	$1,348,058	$1,520,559	$1,552,770
Facilities Section:						
Deptl Constrn & Maint Supvr	1	1	1	2,563–3,093	37,116	37,116
Architectural Assoc	1	1	1	2,124–2,563	30,042	30,756
Chief Engr I	1	1	1	1,935–2,444	26,712	26,712
Chief of Plant Operations (a)	–	1	1	1,979–2,386	11,874	24,876
Bus Serv Off II	1	1	1	1,889–2,278	27,336	27,336
Maint Mechanic	1	2	2	1,762–2,124	44,364	45,396
Staff Services Analyst	0.6	1	1	1,327–2,073	15,924	16,608
Sr Steno	1	1	1	1,166–1,426	16,240	16,464
Steno	1	1	1	971–1,263	13,176	13,740
Overtime	–	–	–	(1,577)	–	–
TOTALS	7.6	10	10	$183,580	$222,784	$239,004
Controller:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Secty	1	1	1	1,166–1,426	16,464	16,464
TOTALS	2	2	2	$55,168	$56,292	$56,292
Budget Section:						
Staff Services Mgr II	0.6	1	1	2,501–3,019	34,968	36,228
Staff Services Mgr I	0.7	1	1	2,278–2,748	32,341	32,976
Assoc Budget Analyst	2.3	2	2	2,073–2,501	60,024	60,024
Staff Services Analyst	2.8	4	4	1,327–2,073	84,509	88,171
Mgt Services Techn	1.4	1	1	1,110–1,476	17,495	17,699
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	0.6	1	1	989–1,290	13,658	13,740
Temporary Help	2	0.8	0.8	(30,609)	12,782	12,782
Overtime	–	–	–	(5,772)	4,060	4,060
TOTALS	11.4	11.8	11.8	$243,957	$275,965	$281,808

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Fiscal And Business Management:						
Fiscal Office:				SALARY RANGE		
Staff Services Mgr II	0.8	1	1	2,501–3,019	36,228	36,228
Secty	1	1	1	1,166–1,426	16,464	16,464
TOTALS	1.8	2	2	$47,374	$52,692	$52,692
Accounting Unit:[5]						
Acctg Administrator I	1	1	1	2,278–2,748	31,833	32,976
Staff Adm Analyst	0.3	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	1.8	2	2	2,073–2,501	57,564	58,874
Acctg Off	1.2	1	1	1,724–2,073	24,312	24,876
Staff Services Analyst	1.6	2	2	1,327–2,073	36,393	37,479
Ofc Services Supvr III	0.7	1	1	1,457–1,749	19,424	20,340
Accountant I	1.4	2	2	1,322–1,724	35,013	35,702
Accountant I	2.1	2	2	1,322–1,724	37,728	37,728
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Mgt Services Techn	1.8	1	1	1,110–1,476	17,712	17,712
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Acct Clk	5.4	6	6	1,145–1,463	95,570	96,228
Acctg Techn	4.5	5	5	1,145–1,463	74,084	76,456
Ofc Asst II (Typing)	8.2	7.6	7.6	989–1,290	99,641	100,518
Acct Clk II	39.2	39	39	1,025–1,290	549,562	554,221
Steno	1	1	1	971–1,263	13,332	13,488
Ofc Asst II	16.6	9	9	989–1,235	128,608	128,375
Key Data Opr	3.2	3	3	921–1,235	44,460	44,460
Ofc Asst I (Typing)	0.1	1	1	921–1,062	11,819	12,196
Ofc Asst I	3.3	3	3	891–1,025	34,257	35,338
Ofc Occupations Clk	1.3	2	2	861–989	22,203	22,878
Temporary Help	15	7	7	(156,198)	80,206	80,206
Overtime	–	–	–	(18,659)	8,330	8,330
TOTALS	111.7	98.6	98.6	$1,602,720	$1,489,395	$1,505,725
Business Services Unit:[6]						
Bus Serv Off III	1	1	1	2,073–2,501	30,012	30,012
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Bus Serv Off II	1	1	1	1,889–2,278	26,706	27,336
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Bus Serv Off I	1.1	2	2	1,724–2,073	49,752	49,752
Property Insp	1	1	1	1,572–1,889	22,668	22,668
Graphic Artist	0.3	1	1	1,538–1,848	18,740	19,612
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Accountant I	1	1	1	1,322–1,724	18,864	18,864
Mach Supvr I	1	1	1	1,407–1,685	20,220	20,220
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Ofc Services Supvr I	1.5	2	2	1,145–1,463	31,003	31,662
Mailing Mach Supvr	2.4	3	3	1,193–1,407	48,841	49,846
Stock Clk	0.4	1	1	1,102–1,402	13,658	14,180
Mach Opr III	2	2	2	1,153–1,356	32,544	32,544
Mach Opr III	1	1	1	1,153–1,356	16,272	16,272
Composing Techn I	2	2	2	1,145–1,344	32,256	32,256
Mach Opr II	2.9	4	4	1,110–1,298	59,580	60,564
Ofc Asst II (Typing)	5.1	5	5	989–1,290	65,526	66,555
Steno	1	1	1	971–1,263	13,866	14,388
Mailing Mach Opr	11.7	13.6	13.6	1,071–1,246	198,752	200,767
Mach Opr I	3.8	4	4	1,071–1,246	59,538	59,775
Ofc Asst II	8.9	13	13	989–1,235	171,823	174,577
Mailing Mach Trainee	–	2	2	960–1,110	24,052	24,938
Asst Clk	1	1	1	785–896	10,554	10,856
Temporary Help	5.6	2.4	2.4	(52,625)	24,862	24,862
Overtime	–	–	–	(4,597)	–	–
TOTALS	59.7	69	69	$899,495	$1,082,081	$1,094,498
Materials Management Unit:[7]						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Warehouse Mgr I	1	1	1	1,646–2,173	23,748	23,748
Staff Services Analyst	1.2	1	1	1,327–2,073	19,202	20,072
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Materials & Stores Supvr I	3.9	4	4	1,322–1,724	72,456	73,140
Truck Driver	4	4	4	1,437–1,724	75,456	75,456
Warehouse Worker	10.5	11	11	1,322–1,572	188,760	189,452
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Key Data Supvr I	0.9	1	1	1,189–1,402	15,370	16,020
Ofc Asst II (Typing)	0.9	1	1	989–1,290	12,996	13,453
Ofc Asst II	5.4	6	6	989–1,235	82,440	82,440
Key Data Opr	7	7	7	921–1,235	99,201	100,086
Temporary Help	3.6	4.6	4.6	(32,726)	46,419	46,419
Overtime	–	–	–	(16,337)	7,994	7,994
TOTALS	41.4	43.6	43.6	$684,061	$714,794	$719,032
TOTALS, DEPARTMENTAL ADMINISTRATION	480	466.9	466.9	$8,585,160	$9,124,269	$9,292,439

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Division Of Registration						
General Administration Section:				SALARY RANGE		
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Mgr V	1	1	1	2,501–3,019	36,228	36,228
Mgr IV	1	1	1	2,278–2,748	32,976	32,976
Mgr III	6.1	7	7	2,073–2,501	187,155	195,546
Mgr II	6.1	7	7	1,724–2,073	164,945	170,754
Property Clk I	0.9	1	1	1,322–1,724	18,864	18,864
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Prog Techn II	0.7	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	2.7	3	3	989–1,290	41,220	41,220
Steno	1.9	2	2	971–1,263	29,040	29,040
Temporary Help	0.2	1.5	1.5	(3,121)	26,165	26,165
TOTALS	24.6	28.5	28.5	$555,334	$654,889	$669,089
Vehicle Registration Section:[8,9,10]						
Asst Div Chief-Prog Mgr	1	1	1	2,879–3,481	41,772	41,772
Mgr V	1	1	1	2,501–3,019	36,228	36,228
Mgr IV	2.8	3	3	2,278–2,748	90,804	93,568
Mgr II	4.8	6	6	1,724–2,073	144,292	147,328
Mgr I	10.9	12	12	1,572–1,889	248,456	255,885
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Ofc Services Supvr II	2.5	3	3	1,281–1,668	50,558	52,002
Supvng Prog Techn II	25.5	25	25	1,281–1,520	448,127	450,985
Key Data Supvr II	1	1	1	1,281–1,520	18,225	18,510
Ofc Techn	0.8	1	1	1,145–1,463	15,534	16,128
Ofc Services Supvr I	21.3	22	22	1,145–1,463	347,532	349,788
Secty	1	1	1	1,166–1,426	15,315	15,960
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Key Data Supvr I	5.2	5	5	1,189–1,402	81,138	82,386
Prog Techn II (b)	138.3	153	153	1,145–1,344	2,389,101	2,431,334
Ofc Asst II (Typing) (d)	47.3	52.8	52.8	989–1,290	699,556	720,780
Steno	7.4	8	8	971–1,263	111,180	111,960
Ofc Asst II (e)	191.6	195.5	195.5	989–1,235	2,601,549	2,639,231
Word Processing Techn	4.8	5	5	989–1,235	71,508	71,898
Key Data Opr	58.2	62	62	921–1,235	857,203	874,777
TWX Opr	6.7	6	6	1,062–1,235	87,672	88,134
Prog Techn I (c)	53.7	67	66	1,062–1,235	969,751	971,692
Ofc Asst I	16.3	12	12	891–1,025	138,397	142,392
Ofc Occupations Clk	1.2	2	2	861–989	21,858	22,506
Asst Clk	15.1	25	25	785–896	254,573	261,907
Temporary Help	4.3	5.3	5	(53,957)	71,497	67,450
Overtime	–	–	–	(88,595)	287,692	287,692
TOTALS	624.7	676.6	675.3	$9,084,879	$10,136,970	$10,289,745
Special Services Section:						
Mgr V	1	1	1	2,501–3,019	36,228	36,228
Gen Auditor III	2.3	4	4	2,073–2,501	107,070	110,778
Gen Auditor II	1.9	2	2	1,724–2,073	41,776	43,721
Mgr II	1.8	2	2	1,724–2,073	48,495	49,422
Mgr I	1.8	2	2	1,572–1,889	41,218	43,016
Auditor I	0.9	1	1	1,327–1,578	17,035	17,767
Supvng Prog Techn II	1	5	5	1,281–1,520	82,596	84,756
Occupational Techn	0.1	1	1	1,110–1,476	16,885	17,569
Ofc Services Supvr I	2.8	3	3	1,145–1,463	48,384	48,384
Secty	0.9	1	1	1,166–1,426	13,992	14,520
Ofc Services Supvr I (Typing)	1	1	1	1,145–1,344	16,128	16,128
Prog Techn II	12	21	21	1,145–1,344	321,488	326,914
Ofc Asst II (Typing)	9.7	12	12	989–1,290	156,029	159,293
Steno	1	1	1	971–1,263	14,520	14,520
Ofc Asst II	18.5	18	18	989–1,235	238,037	241,474
Key Data Opr	1	2	2	921–1,235	25,060	25,942
Prog Techn I	5.4	8	8	1,062–1,235	116,858	118,560
Temporary Help	3.5	7.7	7.7	(32,289)	75,907	75,907
Overtime	–	–	–	(20,097)	–	–
TOTALS	66.6	92.7	92.7	$1,003,490	$1,417,706	$1,444,899
Environmental License Plate Section:						
Mgr II	1	1	1	1,724–2,073	24,656	24,876
Mgr I	0.8	1	1	1,572–1,889	21,008	21,988
Supvng Prog Techn II	3.9	4	4	1,281–1,520	70,092	70,812
Ofc Services Supvr I	2.9	3	3	1,145–1,463	45,996	46,524
Prog Techn II	19.7	23	23	1,145–1,344	355,751	359,730
Ofc Asst II (Typing)	3.8	4	4	989–1,290	54,162	54,795
Ofc Asst II	14.1	16	16	989–1,235	210,407	214,328
Key Data Opr	1.8	2	2	921–1,235	28,478	29,000
Prog Techn I	7.9	7	7	1,062–1,235	103,740	103,740
Ofc Asst I	0.8	1	1	891–1,025	11,364	11,726
Ofc Occupations Clk	0.3	1	1	861–989	11,061	11,394
Temporary Help	–	2.4	2.4	–	24,480	24,480
Overtime	–	–	–	(4,043)	24,806	24,806
TOTALS	57	65.4	65.4	$839,983	$986,001	$998,199

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Prorate Section:				SALARY RANGE		
Mgr III	1	1	1	2,073–2,501	26,181	27,444
Mgr I	0.7	1	1	1,572–1,889	21,988	22,668
Supvng Prog Techn II	2.9	3	3	1,281–1,520	52,782	53,487
Ofc Services Supvr I	1.6	2	2	1,145–1,463	32,256	32,256
Prog Techn II	18.5	24	24	1,145–1,344	366,499	372,810
Ofc Asst II (Typing)	2.8	3	3	989–1,290	40,764	41,154
Ofc Asst II	3.9	6	6	989–1,235	76,596	78,420
Word Processing Techn	1.9	3	3	989–1,235	42,774	44,092
Key Data Opr	1	1	1	921–1,235	11,850	12,228
Prog Techn I	2.6	3	3	1,062–1,235	43,362	44,322
Ofc Asst I	0.9	2	2	921–1,062	23,118	23,855
Asst Clk	0.6	2	2	785–896	20,379	20,964
Temporary Help	5.2	6	6	(58,445)	73,842	73,842
Overtime	–	–	–	(2,355)	–	–
TOTALS	43.6	57	57	$633,664	$832,391	$847,542
TOTALS, DIVISION OF REGISTRATION	816.5	920.2	918.9	$12,117,350	$14,027,957	$14,249,474
Division Of Drivers Licenses						
General Administration Section:						
C.E.A. III	1	1	1	3,167–4,211	47,046	49,350
Mgr V	1	1	1	2,501–3,019	36,228	36,228
Mgr IV	2	3	3	2,278–2,748	98,928	98,928
Mgr III	5.6	5	5	2,073–2,501	144,738	147,370
Mgr II	5.8	3	3	1,724–2,073	73,517	74,430
Mgr I	2.8	2	2	1,572–1,889	44,056	44,916
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Exec Secty I	1	1	1	1,310–1,559	15,836	16,532
Mgt Services Techn	2	2	2	1,110–1,476	35,214	35,424
Ofc Techn	0.7	1	1	1,145–1,463	16,128	16,128
Ofc Techn (Typing)	2	2	2	1,145–1,463	30,948	31,608
Secty	1	1	1	1,166–1,426	15,527	16,184
Prog Techn II	0.6	0.6	0.6	1,145–1,344	10,080	10,080
Ofc Asst II	2.9	1	1	989–1,290	14,268	14,268
Steno	2.3	2	2	971–1,263	25,087	26,027
Key Data Opr	1.4	1	1	921–1,235	11,664	11,664
Temporary Help	2.7	2.4	2.4	(49,531)	46,418	46,418
Overtime	–	–	–	(260)	–	–
TOTALS	35.8	30	30	$745,890	$684,547	$694,419
General Operations Section:						
Asst Div Chief—Prog Mgr	0.6	1	1	2,879–3,481	45,444	45,444
Mgr V	1.4	2	2	2,501–3,019	72,456	72,456
Mgr IV	2	2	2	2,278–2,748	65,063	65,952
Assoc Mgt Analyst	0.3	1	1	2,073–2,501	27,552	28,862
Mgr III	2.9	6	6	2,073–2,501	178,807	180,072
Ofc Services Mgr II	1.3	1	1	1,979–2,386	25,836	27,096
Ofc Services Mgr I	4.3	2	2	1,724–2,073	47,459	48,534
Mgr II	1.7	6	6	1,724–2,073	141,520	143,480
Mgr I	4.9	16	16	1,572–1,889	339,745	349,324
Ofc Services Supvr III	9.2	1	1	1,457–1,749	20,988	20,988
Key Data Supvr III	0.8	1	1	1,457–1,749	19,620	20,529
Ofc Services Supvr II	4.9	5	5	1,281–1,668	90,101	90,972
Supvng Prog Techn II	8.1	9	9	1,281–1,520	156,481	161,598
Ofc Techn (Typing)	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	34.3	37	37	1,145–1,463	573,672	582,111
Ofc Services Supvr I (Typing)	1	1	1	1,145–1,463	16,128	16,128
Secty	1.6	3	3	1,166–1,426	48,134	48,832
Supvng Prog Techn I	16.8	16	16	1,189–1,402	264,228	266,618
Key Data Supvr I	9.6	11	11	1,189–1,402	182,330	185,080
Prog Techn II	62	64.5	64.5	1,145–1,344	1,036,176	1,038,756
Ofc Asst II (Typing)	68.9	73.4	73.4	989–1,290	990,768	1,000,471
Steno	5.6	6.1	6.1	971–1,263	79,174	81,388
Mailing Mach Opr	1	1	1	1,071–1,246	14,952	14,952
Ofc Asst II	246.8	254.2	254.2	989–1,235	3,369,560	3,460,713
Prog Techn I	102.4	107.9	107.9	1,062–1,235	1,569,040	1,579,292
Key Data Opr	103.4	120.1	120.1	921–1,235	1,669,787	1,697,590
TWX Opr	2	2	2	1,062–1,235	29,640	29,640
Ofc Asst I	2.1	1	1	921–1,062	12,132	12,420
Ofc Asst I	16.2	11.5	11.5	891–1,025	132,467	135,284
Ofc Occupations Clk	1.3	2	2	861–989	23,502	23,850
Asst Clk	15.6	22.5	22.5	785–896	230,396	236,668
Temporary Help	33.6	7	7	(333,938)	76,776	76,776
Overtime	–	–	–	(115,560)	49,620	49,620
TOTALS	767.6	795.2	795.2	$10,893,854	$11,615,682	$11,807,624
Driver Improvement Section:						
Asst Div Chief-Prog Mgr	1	1	1	2,879–3,481	41,772	41,772
Driver Improvement Mgr III	2.6	4	4	2,501–3,019	139,194	142,392
Mgr V	1	1	1	2,501–3,019	36,228	36,228
Mgr IV	1	1	1	2,278–2,748	32,976	32,976
Driver Improvement Mgr II	6.7	5	5	2,173–2,621	157,260	157,260
Driver Improvement Mgr I	24	30	30	2,073–2,501	889,704	893,496
Mgr III	0.8	1	1	2,073–2,501	30,012	30,012
Prin Driver Improvement Analyst	48.3	45	45	1,889–2,278	1,212,105	1,224,120

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Driver Improvement Analyst	86.3	86.6	86.6	1,322–1,979	1,939,916	1,964,874
Ofc Services Supvr II	6.5	7	7	1,281–1,668	122,407	124,563
Supvng Prog Techn II	1.2	3	3	1,281–1,520	54,321	54,720
Ofc Services Supvr I	4.4	1	1	1,145–1,463	15,588	16,128
Ofc Services Supvr I	5.3	7	7	1,145–1,463	105,870	108,200
Secty	3.5	4	4	1,166–1,426	65,856	65,856
Supvng Prog Techn I	0.9	1	1	1,189–1,402	16,824	16,824
Prog Techn II	19.9	23	23	1,145–1,344	371,644	372,406
Hearing Transcriber-Typist	20.8	22	22	1,145–1,344	346,476	349,306
Ofc Asst II	55.6	59.9	59.9	989–1,290	821,722	828,978
Steno	5.1	5	5	971–1,263	72,116	72,600
Prog Techn I	23.3	22	22	1,062–1,235	326,308	326,400
Key Data Opr	5	5	5	921–1,235	74,100	74,100
Temporary Help	8.1	4.7	4.7	(112,216)	69,880	69,380
Overtime	–	–	–	(11,389)	44,752	44,752
TOTALS	331.3	339.2	339.2	$6,671,885	$6,987,031	$7,047,843
TOTALS, DIVISION OF DRIVERS LICENSES	1,134.7	1,164.4	1,164.4	$18,311,629	$19,287,260	$19,549,886
Division Of Field Office Operation						
General Administration Section:[11, 12]						
C.E.A. III	1	1	1	3,167–4,211	43,462	45,570
Asst Div Chief-Prog Mgr	3.9	5	5	2,879–3,481	200,748	206,430
Mgr IV	3.9	6	5	2,278–2,748	179,261	151,699
Mgr III	6.5	7	7	2,073–2,501	182,043	190,692
Mgr II	1.8	2	2	1,724–2,073	49,000	49,752
Mgr I	0.6	1	1	1,572–1,889	22,668	22,668
Property Clk I	0.4	1	1	1,322–1,724	18,864	18,864
Exec Secty I	1	1	1	1,310–1,559	17,627	18,393
Ofc Techn	0.6	1	1	1,145–1,463	16,128	16,128
Secty	3.1	4	4	1,166–1,426	64,091	65,352
Sr Steno	0.6	0.6	0.6	1,166–1,426	9,878	9,878
Prog Techn II	1.5	4	4	1,145–1,344	58,648	60,360
Ofc Asst II	1.4	1	1	989–1,290	13,740	13,740
Steno	0.3	–	–	971–1,263	–	–
Asst Clk	0.4	1	1	785–896	10,116	10,404
Temporary Help	9.1	0.4	0.4	(105,382)	5,034	5,034
Overtime	–	–	–	(2,544)	–	–
TOTALS	36.1	36	35	$784,310	$891,308	$884,964
Central Control Section:[13]						
Mgr II	0.9	1	1	1,724–2,073	24,876	24,876
Supvng Prog Techn II	1	1	1	1,281–1,520	17,841	18,240
Ofc Services Supvr I	2.7	3	3	1,145–1,463	46,084	46,616
Prog Techn II	7.1	7.8	7.8	1,145–1,344	122,824	124,560
Ofc Asst II (Typing)	3.6	3	3	989–1,290	40,933	41,220
Ofc Asst II (f)	25.5	44	33	989–1,235	508,169	446,030
Prog Techn I	3.6	5	5	1,062–1,235	72,628	74,100
Ofc Asst I	0.8	1	1	891–1,025	12,212	12,300
Temporary Help	10.1	8.2	7.9	(114,825)	101,500	97,787
Overtime	–	–	–	(2,544)	–	–
TOTALS	55.3	74	62.7	$765,229	$947,067	$885,729
General Operations Section:[14]						
Region I:						
Mgr V	5	5	5	2,501–3,019	181,140	181,140
Mgr IV	8.9	9	9	2,278–2,748	285,986	291,294
Mgr III	19.4	20	20	2,073–2,501	574,964	586,365
Mgr II	23.4	24	24	1,724–2,073	572,571	581,659
Mgr I	47.1	53	53	1,572–1,889	1,142,998	1,162,144
Truck Driver	1.8	2	2	1,437–1,724	37,018	37,728
Supvng Motor Vehicle Rep	57	62	62	1,437–1,724	1,221,048	1,241,639
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Licensing-Regis Examiner	144.4	182.5	182.5	1,322–1,572	3,208,472	3,299,246
Ofc Techn	3	4	4	1,145–1,463	61,176	62,790
Control Cashier	22.4	24	24	1,235–1,463	411,984	415,398
Secty	1	1	1	1,166–1,426	16,464	16,464
Prog Techn II (g)	204.9	233.4	233.4	1,145–1,344	3,548,331	3,638,346
Prog Techn II	0.3	1	1	1,145–1,344	16,128	16,128
Ofc Asst II (Typing)	5.8	5.8	5.8	989–1,290	78,600	79,569
Ofc Asst II	1.8	3	3	989–1,235	39,564	40,002
Prog Techn I	47.3	46.5	46.5	1,062–1,235	642,962	660,636
Janitor	33.6	37.8	37.8	979–1,221	500,770	506,214
Prog Techn Trainee	39.5	36	36	989–1,145	481,500	496,475
Serv Asst	0.6	0.8	0.8	912–1,051	9,175	9,468
Temporary Help	207.6	95.9	93.2	(2,604,617)	1,320,373	1,283,740
Overtime	–	–	–	(147,659)	232,729	232,729
TOTALS	875.8	847.7	845	$14,215,406	$14,601,197	$14,856,418
Region II:						
Mgr V	4	4	4	2,501–3,019	144,912	144,912
Mgr IV	4	4	4	2,278–2,748	131,904	131,904
Mgr III	5.8	6	6	2,073–2,501	173,396	176,451
Mgr II	14.4	15	15	1,724–2,073	362,528	366,732
Mgr I	31.8	35	35	1,572–1,889	763,683	774,872
Supvng Motor Vehicle Rep	45.9	53	53	1,437–1,724	1,030,464	1,047,868

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Licensing-Regis Examiner	74.7	93	93	1,322–1,572	1,645,013	1,687,682
Ofc Techn	1.6	2	2	1,145–1,463	31,500	32,256
Control Cashier	7.9	8	8	1,235–1,463	136,747	138,404
Secty	2	2	2	1,166–1,426	32,424	32,928
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Prog Techn II	136.5	151.5	151.5	1,145–1,344	2,359,202	2,390,126
Ofc Asst II (Typing)	4.6	3.5	3.5	989–1,290	48,630	48,630
Prog Techn I	15.4	11.5	11.5	1,062–1,235	162,656	166,493
Janitor	17.8	19.3	19.3	979–1,221	248,591	250,572
Ofc Occupations Clk	1	1	1	861–989	11,850	12,036
Temporary Help	108.1	50.7	50.7	(1,356,571)	687,694	687,694
Overtime	–	–	–	(76,906)	121,213	121,213
TOTALS	476.5	460.5	460.5	$7,403,857	$8,107,887	$8,226,253
Region III:						
Mgr V	3.7	4	4	2,501–3,019	135,317	138,325
Mgr IV	15.1	16	16	2,278–2,748	516,235	520,308
Mgr III	14.2	16	16	2,073–2,501	443,608	456,259
Mgr II	9.6	10	10	1,724–2,073	237,836	240,816
Youth Counselor	0.1	1	1	1,685–2,028	22,350	23,406
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Driver Improvement Analyst	0.9	2	2	1,322–1,979	47,496	47,496
Mgr I	31.9	32	32	1,572–1,889	689,192	700,608
Truck Driver	7	7	7	1,437–1,724	132,048	132,048
Supvng Motor Vehicle Rep	30.6	36	36	1,437–1,724	706,292	720,012
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Licensing-Regis Examiner	142.6	182	182	1,322–1,572	3,246,751	3,319,804
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Techn	1.3	2	2	1,145–1,463	30,418	31,168
Control Cashier	20.2	23	23	1,235–1,463	396,059	399,636
Secty	0.7	1	1	1,166–1,426	16,464	16,464
Prog Techn II	212.5	258	258	1,145–1,344	3,947,896	4,030,464
Hearing Transcriber-Typist	0.6	1	1	1,145–1,344	16,128	16,128
Ofc Asst II (Typist)	17.4	16	16	989–1,290	213,480	215,765
Ofc Asst II	4.4	4	4	989–1,235	54,960	54,960
Prog Techn I	73.9	70.1	70.1	1,062–1,235	981,332	1,005,565
Janitor	24.8	29.3	29.3	979–1,221	382,841	389,988
Security Guard	2.4	3	3	1,014–1,175	41,342	41,756
Prog Techn Trainee	35.3	47	47	989–1,145	605,380	622,971
Ofc Asst I	0.6	0.6	0.6	921–1,062	7,763	7,763
Serv Asst	0.9	1	1	912–1,051	12,149	12,536
Ofc Occupations Clk	3.9	3.5	3.5	861–989	40,452	41,661
Maint-Serv Occupational Trainee	0.3	0.8	0.8	866–929	9,423	9,423
Temporary Help	201	94.3	94.3	(2,523,223)	1,279,111	1,279,111
Overtime	–	–	–	(143,045)	225,457	225,457
TOTALS	858.9	863.6	863.6	$13,771,175	$14,492,800	$14,754,918
Region IV:						
Mgr V	5.4	5	5	2,501–3,019	175,764	177,253
Mgr IV	15.4	16	16	2,278–2,748	520,006	523,608
Driver Improvement Mgr II	0.1	–	–	2,173–2,621	–	–
Mgr III	15.6	16	16	2,073–2,501	455,596	465,810
Sr Special Investigator	1	1	1	1,935–2,332	27,984	27,984
Mgr II	10.7	11	11	1,724–2,073	264,533	269,716
Mgr I	41.8	46	46	1,572–1,889	994,660	1,012,799
Supvng Motor Vehicle Rep	37.5	39	39	1,437–1,724	774,549	786,466
Licensing-Regis Examiner	139.6	184	184	1,322–1,572	3,252,013	3,339,434
Ofc Techn	1.8	2	2	1,145–1,463	31,333	31,986
Control Cashier	21.5	23	23	1,235–1,463	398,746	401,468
Secty	0.3	1	1	1,166–1,426	14,168	14,732
Prog Techn II	272.3	361.6	361.6	1,145–1,344	5,465,036	5,588,567
Ofc Asst II (Typing)	12	10.6	10.6	989–1,290	145,142	145,481
Prog Techn I	34.4	23.4	23.4	1,062–1,235	325,014	333,523
Janitor	17.4	18.9	18.9	979–1,221	250,419	252,004
Prog Techn Trainee	17.9	38	38	989–1,145	486,155	501,282
Ofc Asst I	0.9	1	1	891–1,025	12,005	12,388
Ofc Occupations Clk	1.1	1	1	861–989	11,334	11,695
Maint-Serv Occupational Trainee	0.2	0.5	0.5	866–929	5,286	5,475
Temporary Help	204	95.6	95.6	(2,559,398)	1,297,449	1,297,449
Overtime	–	–	–	(145,095)	228,689	228,689
TOTALS	850.9	894.6	894.6	$13,968,611	$15,135,881	$15,427,809
TOTALS, GENERAL OPERATIONS	3,062.1	3,066.4	3,063.7	$49,359,049	$52,337,765	$53,265,398
TOTALS, DIVISION OF FIELD OFFICE OPERATION	3,153.5	3,176.4	3,161.4	$50,908,588	$54,176,140	$55,036,091
Division Of EDP Service						
General Administration Section:						
C.E.A. III	1	1	1	3,167–4,211	48,168	50,532
DP Mgr IV	1	1	1	3,019–3,650	42,955	43,800
Asst Div Chief-Prog Mgr	0.7	1	1	2,879–3,481	34,548	36,228
Sr DP Analyst	0.1	1	1	2,501–3,019	34,688	36,228
DP Mgr II	0.2	1	1	2,501–3,019	35,528	36,228
DP Mgr I	2	3	3	2,278–2,748	96,684	98,166
Assoc DP Analyst	2	4	4	2,073–2,501	115,632	117,588
Staff Services Analyst	1.8	5	5	1,327–2,073	108,777	110,322

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Property Clk I	0.9	1	1	1,322–1,724	16,092	16,780
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn	1.1	1	1	1,110–1,476	17,712	17,712
DP Techn	0.4	1	1	1,130–1,437	16,074	16,766
Secty	2.4	3	3	1,166–1,426	48,888	49,392
Ofc Asst II	0.3	1	1	989–1,290	13,740	13,740
Ofc Asst II	2	2	2	989–1,235	27,480	27,480
Word Processing Techn	0.5	2	2	989–1,235	29,640	29,640
Overtime	–	–	–	(964)	8,906	8,906
TOTALS	17.4	29	29	$403,514	$714,220	$728,216
Information Systems Section:						
DP Mgr II	5.1	4	4	2,501–3,019	143,512	144,912
Staff DP Analyst	2.5	4	4	2,278–2,748	129,999	131,904
Staff Programmer Analyst	1.2	2	2	2,278–2,748	63,793	65,952
DP Mgr I	11.3	10	10	2,278–2,748	328,744	329,760
Assoc DP Analyst	15.9	11	11	2,073–2,501	317,340	323,919
Assoc Programmer Analyst [h]	30	39	39	2,073–2,501	1,018,612	1,106,647
Assoc Mgt Analyst	4.7	1	1	2,073–2,501	28,977	30,012
Mgr III	0.6	1	1	2,073–2,501	25,576	26,811
DP Techn Supvr II	1.7	2	2	1,979–2,386	55,758	57,048
Programmer II	8.8	7	7	1,724–2,073	161,860	165,975
Staff Services Analyst [j]	11.2	12	12	1,327–2,073	226,560	259,276
Mgr II	0.7	1	1	1,724–2,073	24,124	24,876
Computer Operations Supvr I	0.5	1	1	1,646–1,979	22,073	23,118
Driver Improvement Analyst	0.4	1	1	1,322–1,979	23,748	23,748
Programmer	6.2	4	4	1,242–1,956	31,848	66,432
Mgr I	1.7	3	3	1,572–1,889	63,002	64,724
Ofc Services Supvr III	2.5	1	1	1,457–1,749	20,988	20,988
Key Data Supvr III	0.4	1	1	1,457–1,749	20,988	20,988
Programmer I [i]	5.6	12	12	1,327–1,724	232,698	237,094
Sr Computer Opr	0.6	1	1	1,379–1,646	18,367	19,234
Sr DP Techn	6.4	3	3	1,379–1,646	55,113	56,810
Exec Secty I	0.2	1	1	1,310–1,559	17,422	18,211
Ofc Services Supvr I	2.9	2	2	1,145–1,463	32,256	32,256
Computer Opr	1	1	1	1,130–1,437	17,244	17,244
Secty	4.1	3	3	1,166–1,426	48,840	49,280
Ofc Asst II	2.8	3	3	989–1,290	40,933	41,220
Steno	3.7	2	2	971–1,263	28,134	28,644
Mgt Services Asst	0.8	1	1	979–1,130	13,560	13,560
Asst Clk	0.5	1	1	785–896	10,236	10,534
Temporary Help	10.7	3.9	2.2	(140,934)	55,306	31,198
Overtime	–	–	–	(100,468)	59,580	59,580
TOTALS	144.7	138.9	137.2	$3,513,276	$3,337,191	$3,501,955
General Operations and Software Section: [15, 16, 17]						
Systems Software Specialist II	1.8	3	3	2,501–3,019	108,264	108,684
DP Mgr II	2.1	3	3	2,501–3,019	107,144	108,684
Systems Software Specialist I [k]	2.9	7	7	2,278–2,748	208,349	226,488
DP Mgr I	2.5	3	3	2,278–2,748	85,524	89,605
Assoc DP Analyst	1.5	4	4	2,073–2,501	115,402	117,588
Assoc Programmer Analyst	0.2	1	1	2,073–2,501	28,200	29,552
Assoc Systems Software Specialist	3.1	5	5	2,073–2,501	145,140	147,760
Data Entry Mgr	1	1	1	2,007–2,420	26,769	28,059
Computer Operations Supvr II	3.9	4	4	1,979–2,386	102,418	105,919
DP Techn Supvr II	4.2	6	6	1,979–2,386	153,300	159,251
Programmer II	1.2	2	2	1,724–2,073	47,204	48,264
Staff Services Analyst	0.6	1	1	1,327–2,073	24,876	24,876
Key Data Supvr IV	2	2	2	1,668–2,007	48,438	48,438
Computer Operations Supvr I	9.7	7	7	1,646–1,979	153,349	158,260
DP Techn Supvr I	8.4	11	11	1,646–1,979	233,622	243,960
Ofc Services Supvr III	3.6	4	4	1,457–1,749	82,893	84,249
Programmer I	0.6	1	1	1,327–1,724	17,756	18,580
Sr Computer Opr	20.9	23	23	1,379–1,646	422,136	435,450
Sr DP Techn	15.6	19	19	1,379–1,646	344,043	356,647
Supvng Prog Techn II	4	4	4	1,281–1,520	73,230	73,230
Key Data Supvr II	8.6	9	9	1,281–1,520	163,644	165,240
Ofc Services Supvr I	11.2	12	12	1,145–1,463	186,405	189,102
Computer Opr	12.4	11	11	1,130–1,437	177,416	182,223
DP Techn	12.8	10	10	1,130–1,437	158,627	163,067
Secty	1.3	4	4	1,166–1,426	60,877	62,744
Key Data Supvr I	41.9	45	45	1,189–1,402	728,778	744,356
Stock Clk	4.1	1	1	1,102–1,402	15,480	15,480
Prog Techn II	33.9	39	39	1,145–1,344	603,284	611,925
Ofc Asst II (Typing)	8.2	9	9	989–1,290	121,024	122,226
Steno	2.7	1	1	971–1,263	14,080	14,520
Ofc Asst II	108.1	104.7	104.7	989–1,235	1,412,081	1,423,262
Key Data Opr	329.3	379	379	921–1,235	5,167,305	5,277,720
Prog Techn I	7.1	6	6	1,062–1,235	88,736	88,920
Ofc Asst I	9.6	14	14	891–1,025	162,303	167,408
Ofc Occupations Clk	4.3	3	3	861–989	33,507	34,537
Mech & Tech Occupational Trainee	0.2	3	3	896–960	34,510	35,534
Asst Clk	4.8	6	6	785–896	61,904	63,664
Temporary Help	8.6	14.3	14.3	(117,876)	210,181	210,181
Overtime	–	–	–	(175,984)	323,087	323,087

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
TOTALS	698.9	782	782	$10,444,091	12,251,286	12,508,740
TOTALS, DIVISION OF EDP SERVICE	861	949.9	948.2	$14,360,881	$16,302,697	$16,738,911
Division Of Compliance						
General Administration Section:						
C.E.A. III	1	1	1	3,167–4,211	47,233	49,547
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
TOTALS	2	2	2	$108,572	$65,941	$68,255
Operations Support Section: [18, 19]						
Supvng Special Investigator II	1	1	1	2,444–2,951	29,685	31,119
Supvng Special Investigator I	1.7	1	1	2,124–2,563	28,096	29,447
Sr Special Investigator	4.4	6	6	1,935–2,332	164,772	166,632
Supvng Prog Techn II	3.6	2	2	1,281–1,520	35,682	36,480
Mgt Services Techn	0.6	1	1	1,110–1,476	17,647	17,712
Ofc Techn	1.7	1	1	1,145–1,463	16,128	16,128
Key Data Supvr I	3.4	1	1	1,189–1,402	16,824	16,824
Prog Techn II	19.7	6	6	1,145–1,344	93,849	95,626
Key Data Opr	1.1	5	5	921–1,235	69,347	71,660
Prog Techn I [1]	18.4	6	6	1,062–1,235	80,028	87,610
Temporary Help	13.7	0.2	0.2	(176,554)	2,773	2,773
Overtime	–	–	–	(14,170)	–	–
TOTALS	69.3	30.2	30.2	$1,259,075	$554,831	$572,011
Program Support Section:						
Supvng Special Investigator II	1	1	1	2,444–2,951	29,804	31,240
Supvng Special Investigator I	1.3	3	3	2,124–2,563	89,832	91,197
Mgr III	1.1	1	1	2,073–2,501	30,012	30,012
Sr Special Investigator	7	6.5	6.5	1,935–2,332	175,222	178,128
Ofc Services Supvr III	0.2	1	1	1,457–1,749	19,720	20,664
Supvng Prog Techn II	0.7	4	4	1,281–1,520	69,175	71,446
Ofc Techn	0.2	2	2	1,145–1,463	27,480	28,536
Ofc Services Supvr I	0.2	1	1	1,145–1,463	16,128	16,128
Supvng Prog Techn I	0.1	1	1	1,189–1,402	14,268	14,820
Prog Techn II	2.8	17.5	17.5	1,145–1,344	264,605	272,684
Ofc Asst II	1.8	5	5	989–1,290	70,326	71,077
Prog Techn I	1.3	9	9	1,062–1,235	126,742	128,835
Temporary Help	4.9	3.9	3.9	(57,527)	42,296	42,296
Overtime	–	–	–	(1,768)	16,807	16,807
TOTALS	22.6	55.9	55.9	$365,334	$992,417	$1,013,870
Investigations Section:						
Asst Div Chief-Prog Mgr	1	1	1	2,879–3,481	41,772	41,772
Supvng Special Investigator II	4.9	6	6	2,444–2,951	204,354	207,405
Supvng Special Investigator I	19.1	23	23	2,124–2,563	701,957	709,545
Sr Special Investigator (m)	133.1	146	146	1,935–2,332	3,827,450	3,972,362
Special Investigator	45.6	53	53	1,762–2,124	1,248,208	1,284,288
Investigator Trainee	10.3	10	10	1,578–1,812	195,676	204,916
Licensing-Regis Examiner	4.4	3	3	1,322–1,572	54,262	54,979
Investigator Asst	1.9	1	1	1,298–1,476	17,712	17,712
Ofc Techn	2.8	3	3	1,145–1,463	45,726	46,524
Secty	1.9	2	2	1,166–1,426	32,928	32,928
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Prog Techn II	6.3	2	2	1,145–1,344	32,256	32,256
Ofc Asst II	5.8	5	5	989–1,290	64,164	65,334
Prog Techn I	35.9	36.8	36.8	1,062–1,235	526,122	530,755
Temporary Help	5.1	2.3	2.3	(59,597)	29,392	29,392
Overtime	–	–	–	(51)	–	–
TOTALS	279.1	295.1	295.1	$6,456,109	$7,038,443	$7,246,632
TOTALS, DIVISION OF COMPLIANCE	373	383.2	383.2	$8,189,090	$8,651,632	$8,900,768
TOTALS, AUTHORIZED POSITIONS	6,825.6	7,068	7,050	$112,627,484	$121,742,411	$123,941,796
Regular/Ongoing Positions	*5,909.8*	*6,637.8*	*6,623.4*	*100,233,117*	*114,230,484*	*116,498,370*
Temporary Help	*915.8*	*430.2*	*426.6*	*11,255,579*	*5,829,546*	*5,761,045*
Overtime [20]	–	–	–	*1,138,788*	*1,682,381*	*1,682,381*
Section 20 positions abolished by the State Controller:						
Reduction in Authorized Positions:						
Divison of Registration:						
Vehicle Registration Section:						
3 Ofc Asst II's	–	3	3	989–1,145	–	–
1 TWX Opr	–	1	1	1,062–1,235	–	–
Division of EDP:						
General Operations Section:						
Established an Assoc Pers Analyst in ADM, PMSS, for 2 Ofc Asst II's	–	1	1	989–1,145	–	–
2 Ofc Asst II's	–	2	2	989–1,145	–	–
Division of Compliance:						
5 Sr Special Investigator	–	5	5	1,935–2,332	–	–

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[1] Transferred 1 position from Departmental Administration, Office of the Director, to Division of EDP Service, General Operations and Software.

[2] Transferred 1 position to Departmental Administration, Multilingual Programs Office, from Division of Registration, Vehicle Registration Section.

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83

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[3] Transferred 5 positions to Departmental Administration, Legal Section, from Compliance Operation Support Section.

[4] Transferred 1 position to Departmental Administration, Personnel Management Services Section, from Division of EDP Service, General Operations and Software.

[5] Transferred 5 positions to Departmental Administration, Accounting Unit, from Division of EDP Service, General Operations and Software.

[6] Transferred 22 positions to Departmental Administration, Business Services Section: 7 from Division of Registration, Vehicle Registration Section, 15 from Division of EDP Service, General Operations and Software.

[7] Transferred 12 positions from Departmental Administration, Materials Management Unit, to Division of Field Office Operation, General Operations Section.

[8] Transferred 8 positions from Division of Registration, Vehicle Registration Section, to Departmental Administration: 1 to Multilingual Programs Office and 7 to Business Services Unit.

[9] Transferred 1 position from Division of Registration, Vehicle Registration Section, to Division of Field Office Operation, General Administration Section.

[10] Transferred 1 position from Division of Registration, Vehicle Registration Section, to Compliance, Operation Support Section.

[11] Transferred 1 position from Division of Field Office Operation, General Administration Section, to Division of Registration, Vehicle Registration Section.

[12] Established 2 positions in the Division of Field Office Operation, General Administration Section, in lieu of Division of EDP Service, General Operations and Software, Proposed F.Y. 1981–82 Budget Commitment.

[13] Transferred 12.4 positions to Division of Field Office Operation, Central Control Section, from Division of EDP Service, General Operations and Software.

[14] Transferred 12 positions from Division of Field Office Operation, General Operations Section to Departmental Administration, Material Management Unit.

[15] Transferred 22 positions from Division of EDP Service, General Operations and Software, to Departmental Administration: 15 to Business Services Unit, 2 to Personnel Management Services Section, 5 to Accounting Unit.

[16] Transferred 1 position to Division of EDP Service, General Operations and Software, from Departmental Administration, Office of the Director.

[17] Transferred 12.4 positions from Division of EDP Service, General Operations and Software, to Division of Field Office Operation, Central Control Section.

[18] Transferred 5 positions from Division of Compliance, Operation Support Section to Departmental Administration, Legal Section.

[19] Transferred 1 position to Division of Compliance, Operation Support Section, from Division of Registration, Vehicle Registration Section.

[20] Overtime personnel years: 1980–81, 52.8; 1981–82, 73.5; 1982–83, 73.5.

(a) one position effective January 1, 1982

(b) four positions effective January 1, 1982

(c) one position effective January 1, 1982

(d) two positions effective January 1, 1982

(e) two positions effective January 1, 1982

(f) eleven positions effective January 1, 1982

(g) four positions effective October 1, 1981

(h) four positions effective January 1, 1982

(i) four positions effective January 1, 1982

(j) three positions effective January 1, 1982

(k) one position effective January 1, 1982

(l) one position effective January 1, 1982

(m) eight positions effective January 1, 1982

2760 TRAFFIC ADJUDICATION BOARD

				SALARY RANGE		
President	0.9	1	1	$8,698	$8,698	$8,698
Bd Member	3.5	4	4	8,403	33,612	33,612
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Staff Counsel I	1.8	1	1	2,684–3,245	35,275	36,974
Traffic Hearing Mgr	0.9	1	1	2,563–3,093	32,087	33,638
Staff Services Mgr I	1	1	1	2,278–2,748	31,833	32,976
Traffic Hearing Off	4.4	3	3	2,226–2,684	89,039	92,200
Assoc Pers Analyst	0.7	0.5	0.5	2,073–2,501	15,006	15,006
Assoc Mgt Analyst	3.9	3	3	2,073–2,501	86,310	87,576
Staff Services Analyst	1	1	1	1,327–2,073	22,758	23,842
Traffic Services Mgr	0.4	1	1	1,572–1,889	19,160	20,064
Sr Legal Typist	1.2	1	1	1,256–1,631	15,504	16,184
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Traffic Services Supvr	1.7	2	2	1,281–1,520	36,081	36,480
Mgt Services Techn	1	1	1	1,110–1,476	17,251	17,647
Ofc Services Supvr I	0.7	1	1	1,145–1,463	15,966	16,128
DP Techn	–	1	–	1,130–1,437	13,830	–
Traffic Services Techn	6.1	13	10	1,062–1,344	195,977	157,666
Ofc Asst II	2.4	1	1	989–1,290	13,740	14,424
Word Processing Techn	0.6	1	1	989–1,235	14,722	14,820
Key Data Opr	1.5	2	2	921–1,235	26,070	26,478
Temporary Help	4.6	2.5	2	(76,032)	39,551	31,640
Overtime	–	–	–	(9,649)	11,000	11,000
TOTALS, AUTHORIZED POSITIONS	40.3	44	39.5	$804,928	$838,102	$791,685
Regular/Ongoing Positions	*35.7*	*41.5*	*37.5*	*718,977*	*787,551*	*749,045*
Temporary Help	*4.6*	*2.5*	*2*	*76,302*	*39,551*	*31,640*
Overtime	–	–	–	*9,649*	*11,000*	*11,000*

2780 STEPHEN P. TEALE DATA CENTER

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Directors Office				SALARY RANGE		
C.E.A. IV	0.8	1	1	$3,413–4,415	$40,956	$42,972
Exec Secty II	0.9	1	1	1,426–1,707	20,180	20,484
Temporary Help	0.2	–	–	(7,533)	–	–
TOTALS, DIRECTORS OFFICE	1.9	2	2	$69,529	$61,136	$63,456
Operations Division						
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
DP Mgr II	2	3	3	2,501–3,019	106,584	108,684
Sr DP Analyst	1	1	1	2,501–3,019	30,012	31,452
DP Mgr I	2.4	3	3	2,278–2,748	89,383	93,200
Assoc DP Analyst	3.8	4	4	2,073–2,501	110,673	114,546
Computer Operations Supvr II	3.9	4	4	1,979–2,386	102,900	106,429
DP Techn Supvr II	0.5	–	–	1,979–2,386	–	–
Programmer II	0.7	1	1	1,724–2,073	22,848	23,936
Staff Services Analyst	2	2	2	1,327–2,073	42,778	43,986
Computer Operations Supvr I	8.7	10	10	1,646–1,979	210,944	219,704
DP Techn Supvr I	1	1	1	1,646–1,979	23,748	23,748
Sr Computer Opr	14.3	24	21	1,379–1,646	387,565	388,113
Sr DP Techn	4.5	4	4	1,379–1,646	75,224	76,808
Ofc Techn	0.6	1	1	1,145–1,463	14,875	15,534
Computer Opr	30.9	38	33	1,130–1,437	531,000	530,449
DP Techn	7.2	7	7	1,130–1,437	103,281	107,400
Stock Clk	0.9	1	1	1,102–1,402	13,658	14,180
Ofc Asst II (Typing)	1.3	1	1	989–1,290	13,740	13,740
Ofc Asst II (General)	22.6	19	19	989–1,235	253,619	258,214
Temporary Help	2.7	0.3	0.3	(58,255)	10,200	10,200
Overtime	–	–	–	(78,163)	144,564	144,564
TOTALS, OPERATIONS DIVISION	112	125.3	117.3	$2,043,408	$2,327,424	$2,364,715
Systems Division						
C.E.A. II	0.5	1	1	2,879–3,827	37,116	38,916
DP Mgr IV	1	1	1	3,019–3,650	43,800	43,800
Systems Software Specialist III	2.5	2	2	2,748–3,319	78,440	79,656
DP Mgr III	1.4	2	2	2,748–3,319	79,656	79,656
Systems Software Specialist II	6.5	6	6	2,501–3,019	214,360	216,248
DP Mgr II	1.3	2	2	2,501–3,019	70,505	72,316
Staff DP Analyst	1	1	1	2,278–2,748	32,976	32,976
Staff Programmer Analyst	1	1	1	2,278–2,748	32,341	32,976
Systems Software Specialist I	3.3	5	5	2,278–2,748	154,838	159,792
DP Mgr I	0.5	1	1	2,278–2,748	32,087	32,976
Staff Services Mgr I	1.4	1	1	2,278–2,748	27,768	29,092
Assoc Programmer Analyst	5.2	7	7	2,073–2,501	191,849	199,139
Assoc Systems Software Specialist	17.6	20	20	2,073–2,501	544,898	565,051
Assoc Mgt Analyst	2.7	2	2	2,073–2,501	56,298	57,564
Computer Operations Supvr II	1	1	1	1,979–2,386	24,124	25,276
DP Techn Supvr II	0.7	1	1	1,979–2,386	24,976	26,181
Programmer II	4.3	4	4	1,724–2,073	88,162	92,318
Staff Services Analyst	0.2	1	1	1,327–2,073	24,500	24,876
Computer Operations Supvr I	2	2	2	1,646–1,979	45,106	46,091
Programmer I	5.3	4	4	1,327–1,724	79,914	80,857
Sr Computer Opr	3.1	4	4	1,379–1,646	73,098	75,549
Sr DP Techn	0.9	1	1	1,379–1,646	17,884	18,722
Mgt Services Techn	1	1	1	1,110–1,476	15,534	16,186
Ofc Techn	0.8	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	2.8	3	3	989–1,290	40,209	40,769
Temporary Help	0.5	0.2	0.2	(14,794)	9,439	9,439
Overtime	–	–	–	(79,252)	287,490	287,490
TOTALS, SYSTEMS DIVISION	68.5	75.2	75.2	$1,868,514	$2,343,496	$2,400,040
Administration Division						
Staff Services Mgr III	0.3	1	1	2,748–3,319	32,976	34,548
Fiscal Off II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2.5	3	3	2,278–2,748	92,148	94,996
Assoc Pers Analyst	1	1	1	2,073–2,501	30,012	30,012
Trng Off I	1	1	1	2,073–2,501	30,012	30,012
Assoc Budget Analyst	1.7	1	1	2,073–2,501	26,286	27,552
Bus Service Off II	1	1	1	1,889–2,278	26,706	27,336
Acctg Off	1	1	1	1,724–2,073	24,030	24,876
Staff Services Analyst	3.9	3	3	1,327–2,073	64,436	66,574
Materials & Stores Supvr II	1	1	1	1,501–1,979	20,220	21,168
Programmer I	1	1	1	1,327–1,724	18,793	19,678
Pers Asst II	1	1	1	1,397–1,668	19,748	20,016
Mgt Services Techn	2	3	3	1,110–1,476	46,251	47,734
Ofc Techn	2.1	2	2	1,145–1,463	30,718	31,333
Sr Acct Clk	0.9	1	1	1,145–1,463	15,425	16,074
Sr Word Processing Techn	1	1	1	1,189–1,402	16,644	16,824
Ofc Asst II	2.3	3	3	989–1,290	41,220	41,220
Acct Clk II	0.9	1	1	1,025–1,290	13,782	14,153
Word Processing Techn	0.7	1	1	989–1,235	14,820	14,820
Temporary Help	0.3	0.5	0.5	(9,189)	17,420	17,420
Overtime	–	–	–	(8,783)	216,597	216,597
TOTALS, ADMINISTRATION DIVISION	26.6	28.5	28.5	$579,298	$834,472	$849,171

2780 STEPHEN P. TEALE DATA CENTER—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Customer Services Division				SALARY RANGE		
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff DP Analyst	4	4	4	2,278–2,748	128,051	130,380
DP Techn Supvr II	1.9	2	2	1,979–2,386	50,631	53,052
DP Techn Supvr I	1	1	1	1,646–1,979	20,064	21,008
Mgr I	1	1	1	1,572–1,889	22,668	22,668
Sr DP Techn	5.1	7	7	1,379–1,646	119,574	124,781
Ofc Techn	0.8	1	1	1,145–1,463	16,128	16,128
DP Techn	2.5	1	1	1,130–1,437	15,752	16,434
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	0.2	–	–	(7,454)	–	–
Overtime	–	–	–	(838)	54,000	54,000
TOTALS, CUSTOMER SERVICES DIVISION	19.5	20	20	$429,731	$493,300	$504,883
Site 2						
DP Mgr II	0.3	1	1	2,501–3,019	36,228	36,228
Staff DP Analyst	0.4	1	1	2,278–2,748	32,976	32,976
DP Mgr I	1.1	3	3	2,278–2,748	86,604	90,755
Systems Software Specialist I	–	2	2	2,278–2,748	13,668	57,264
Assoc DP Anal	0.1	1	1	2,073–2,501	25,676	26,916
Assoc Programmer Analyst	0.5	2	2	2,073–2,501	36,231	56,088
Assoc Systems Software Specialist	1.9	9	9	2,073–2,501	203,237	251,370
Assoc Mgt Analyst	0.6	1	1	2,073–2,501	29,782	30,012
Computer Operations Supvr II	1.4	4	4	1,979–2,386	86,769	107,916
DP Techn Supvr II	0.6	2	2	1,979–2,386	49,024	51,372
Programmer II	0.1	1	1	1,724–2,073	20,848	21,818
Staff Services Analyst	0.1	1	1	1,327–2,073	22,073	23,118
Computer Operations Supvr I	1.2	8	8	1,646–1,979	140,213	177,444
DP Techn Supvr I	0.8	3	3	1,646–1,979	63,322	66,304
Programmer I	0.5	1	1	1,327–1,724	15,924	16,608
Sr Computer Opr	1.1	11	11	1,379–1,646	137,158	194,810
Sr DP Techn	1.3	8	8	1,379–1,646	131,011	148,006
Warehouse Worker	0.4	2	2	1,322–1,572	33,222	33,908
Mgt Services Techn	0.8	2	2	1,110–1,476	30,845	31,938
Pers Asst I	0.5	1	1	1,062–1,463	16,266	16,974
Computer Opr	1.4	16	16	1,130–1,437	148,909	241,621
DP Techn	1	7	7	1,130–1,437	95,950	109,942
Stock Clk	0.4	1	1	1,102–1,402	13,576	14,092
Ofc Asst II (Typing)	0.2	1	1	989–1,290	12,888	13,330
Acct Clk II	0.3	1	1	1,025–1,290	12,717	13,140
Ofc Asst II (General)	0.5	8	8	989–1,235	55,563	102,720
Ofc Asst I	0.2	2	2	891–1,025	23,097	23,818
Mech & Tech Occupational Trainee	0.6	3	3	896–960	35,130	35,370
Temporary Help	0.1	–	–	(3,914)	–	–
Overtime	–	–	–	(7,445)	–	–
TOTALS, SITE 2	18.4	103	103	$373,611	$1,608,907	$2,025,858
TOTALS, STEPHEN P. TEALE DATA CENTER	246.9	354	346	$5,364,091	$7,668,735	$8,208,123
Regular/Ongoing	*242.9*	*353*	*345*	*5,088,471*	*6,929,025*	*7,468,413*
Temporary Help	*4*	*1*	*1*	*101,139*	*37,059*	*37,059*
Overtime	–	–	–	*174,481*	*702,651*	*702,651*

3310 CALIFORNIA ALTERNATIVE ENERGY SOURCE FINANCING AUTHORITY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Exec Secty	0.2	1	1	$3,498–3,668	$42,486	$44,016
Research Prog Spec I	0.2	–	–	2,278–2,748	–	–
Ofc Techn	0.1	–	–	1,145–1,463	–	–
TOTALS, AUTHORIZED POSITIONS	0.5	1	1	$16,816	$42,486	$44,016
Regular/Ongoing Positions	*0.5*	*1*	*1*	*16,816*	*42,486*	*44,016*

3320 CALIFORNIA POLLUTION CONTROL FINANCING AUTHORITY

				SALARY RANGE		
Exec Secty	1	1	1	$3,694	$44,328	$44,328
Special Consultant	0.5	–	–	3,573	–	–
Dep Exec Secty	0.5	1	1	2,879–3,481	41,772	41,772
Mgt Services Techn	0.2	1	1	1,110–1,476	16,946	17,582
Ofc Techn	0.8	–	–	1,145–1,463	–	–
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.2	–	–	989–1,290	–	–
Ofc Asst I	0.3	1	1	921–1,062	11,757	12,130
TOTALS, AUTHORIZED POSITIONS	4.3	5	5	$117,957	$131,267	$132,276
Regular/Ongoing Positions	*4.3*	*5*	*5*	*117,957*	*131,267*	*132,276*

3340 CALIFORNIA CONSERVATION CORPS

Executive Office				SALARY RANGE		
Director	1	1	1	$4,559	$54,708	$54,708
Dep Director	1	1	1	4,155	49,860	49,860
Staff Services Mgr I	0.8	1	1	2,278–2,748	32,976	32,976
Exec Secty II	0.5	1	1	1,426–1,707	17,112	17,856
Exec Secty I	1.4	1	1	1,310–1,559	17,236	17,998
Ofc Asst II	0.8	1	1	989–1,290	12,582	12,822
Temporary Help	0.4	–	–	(5,367)	–	–
TOTALS, EXECUTIVE OFFICE	5.9	6	6	$176,927	$184,474	$186,220
Division Of Admininstration						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Staff Services Mgr II	0.3	1	1	2,501–3,019	35,108	36,228
Assoc Pers Analyst	0.9	1	1	2,073–2,501	24,876	26,076
Secty	1	1	1	1,166–1,426	14,520	15,156
Temporary Help	0.1	–	–	(1,105)	–	–
TOTALS	3.3	4	4	$99,952	$120,428	$123,384
Financial Management Branch:						
Staff Services Mgr I	0.9	1	1	2,278–2,748	31,833	32,976
Conservation Administrator I	0.3	–	–	2,226–2,684	–	–
Sr Acctg Off	0.9	1	1	2,073–2,501	29,552	30,012
Assoc Budget Analyst	0.8	1	1	2,073–2,501	29,667	30,012
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Staff Services Analyst	0.8	1	1	1,327–2,073	18,906	19,794
Accountant I	0.2	–	–	1,322–1,724	–	–
Accountant I	1.7	2	2	1,322–1,724	34,437	35,974
Accountant I	0.1	–	–	1,237–1,626	–	–
Mgt Services Techn	0.1	1	1	1,110–1,476	15,226	15,576
Ofc Techn	0.4	1	1	1,145–1,463	15,425	16,074
Sr Acct Clk	2.3	3	3	1,145–1,463	42,575	43,230
Acctg Techn	1.2	3	3	1,145–1,463	43,369	45,109
Acct Clk II	3.6	5	5	1,025–1,290	66,554	68,705
Bookkeeping Mach Opr II	0.9	–	–	1,062–1,235	–	–
Bookkeeping Mach Opr I	1.1	2	2	989–1,235	26,042	26,498
Temporary Help	2.4	–	–	(30,073)	–	–
TOTALS	17.8	21	21	$302,832	$353,586	$363,960
Management Systems Branch:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Conservation Administrator I	0.3	–	–	2,226–2,684	–	–
Assoc Civil Engr	1	1	1	2,226–2,684	32,208	32,208
Food Mgr	0.5	1	1	2,073–2,501	30,012	30,012
Bus Serv Off III	0.3	1	1	2,073–2,501	27,768	29,092
Assoc DP Analyst	–	1	1	2,073–2,501	24,876	26,076
Assoc Mgt Analyst	1.5	2	2	2,073–2,501	60,024	60,024
Bus Serv Off II	0.7	–	–	1,889–2,278	–	–
Bus Serv Off I	1	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Property Insp	0.5	1	1	1,572–1,889	20,124	21,072
Bus Serv Asst	0.8	1	1	1,437–1,724	19,160	20,064
Ofc Techn	0.8	1	1	1,145–1,463	14,728	15,370
Stock Clk	0.7	1	1	1,102–1,402	13,699	14,224
Ofc Asst II	0.1	–	–	989–1,290	–	–
Steno	0.5	1	1	971–1,263	12,242	12,565
Ofc Asst II	0.9	1	1	989–1,235	13,658	13,740

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Serv Asst	0.6	–	–	979–1,130	–	–
Asst Clk	0.4	1	1	785–896	10,185	10,482
Temporary Help	0.8	–	–	(10,320)	–	–
TOTALS	12.7	15	15	$270,292	$336,536	$342,781
Personnel Services Branch:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Pers Analyst	2.3	3	3	2,073–2,501	83,136	85,689
Trng Off I	0.7	1	1	2,073–2,501	28,311	29,472
Conservationist II	0.5	–	–	1,935–2,332	–	–
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Pers Asst III	0.2	1	1	1,520–1,829	21,948	21,948
Pers Asst II	1.4	2	2	1,397–1,668	37,668	38,464
Ofc Services Supvr	–	1	1	1,145–1,463	15,480	16,128
Ofc Techn	0.8	–	–	1,145–1,463	–	–
Pers Asst I	7.5	10	10	1,062–1,463	162,237	166,307
Ofc Asst II	1.7	3	3	989–1,290	36,615	37,926
Temporary Help	3.5	–	–	(42,758)	–	–
TOTALS	19.9	22	22	$348,325	$418,371	$428,910
TOTALS, DIVISION OF ADMINISTRATION	53.7	68	68	$1,021,401	$1,228,921	$1,259,035
Div. Of Program Development						
Dep Director	1	1	1	3,181–3,334	40,008	40,008
Staff Services Analyst	0.1	1	1	1,327–2,073	20,848	21,818
Asst Info Off	1	1	1	1,724–2,073	20,688	21,648
Ofc Techn	0.3	1	1	1,145–1,463	13,740	14,268
Sr Steno	0.4	1	1	1,166–1,426	13,992	14,520
Word Processing Techn	0.9	1	1	989–1,235	13,212	13,785
Temporary Help	0.2	–	–	(2,532)	–	–
TOTALS	3.9	6	6	$86,928	$122,488	$126,047
Projects Branch:						
Conservation Administrator II	1	1	1	2,444–2,951	34,727	35,412
Assoc Envirmtl Planner	–	2	2	2,073–2,501	52,344	54,837
Staff Services Analyst	0.1	–	–	1,327–2,073	–	–
Conservationist I	2	1	1	1,148–1,762	19,384	20,297
Mgt Services Techn	0.2	1	1	1,110–1,476	13,854	14,544
Ofc Techn	0.8	1	1	1,145–1,463	15,633	16,044
Ofc Asst II	0.3	–	–	989–1,290	–	–
Temporary Help	0.1	–	–	(1,060)	–	–
TOTALS	4.5	6	6	$89,225	$135,942	$141,134
Corpsmember Development Branch:						
Staff Services Mgr I	0.6	1	1	2,278–2,748	30,252	31,706
Conservation Administrator I	0.3	–	–	2,226–2,684	–	–
Assoc Pers Analyst	0.5	–	–	2,073–2,501	–	–
Training Off I	–	1	1	2,073–2,501	24,876	26,076
Assoc Govtl Prog Analyst	0.1	1	1	2,073–2,501	25,676	26,916
Research Analyst II (Econ)	–	1	1	2,073–2,501	24,876	26,076
Conservationist II	0.6	1	1	1,935–2,332	25,590	26,818
Staff Services Analyst	0.9	1	1	1,327–2,073	21,948	22,980
Conservationist I	1	1	1	1,148–1,762	18,249	19,095
Exec Secty II	0.5	–	–	1,426–1,707	–	–
Mgt Services Techn	0.3	1	1	1,110–1,476	13,500	14,012
Ofc Asst II	1	2	2	989–1,290	24,355	25,246
Steno	0.9	1	1	971–1,263	13,544	14,044
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Temporary Help	2.6	–	–	(32,086)	–	–
TOTALS	10.3	12	12	$170,396	$236,606	$246,709
TOTALS, DIV. OF PROGRAM DEVELOPMENT	18.7	24	24	$346,549	$495,036	$513,890
Div. of Field Operations						
Dep Director	1	1	1	3,181–3,334	40,008	40,008
Conservation Administrator II	3	3	3	2,444–2,951	95,051	99,614
Ofc Techn	3	3	3	1,145–1,463	45,261	46,922
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Temporary Help	0.7	–	–	(8,997)	–	–
TOTALS, DIV. OF FIELD OPERATIONS	8.7	8	8	$192,359	$196,448	$202,672
Training Academy						
Conservation Administrator II	1	1	1	2,444–2,951	31,966	33,508
Conservation Administrator I	0.9	1	1	2,226–2,684	28,432	29,804
Trng Off I	–	1	1	2,073–2,501	24,876	26,076
Nurse Practitioner	–	1.5	1.5	2,028–2,444	36,504	38,232
Conservationist II	7.7	9	9	1,935–2,332	233,357	240,610
Bus Services Off I	–	1	1	1,724–2,073	20,688	21,648
Conservationist I	8.3	9	9	1,148–1,762	147,495	152,970
Supvng Cook	0.3	–	–	1,157–1,451	–	–
Cook	2.6	1	1	1,148–1,407	15,929	16,609
Clk	3	3	3	1,145–1,402	47,026	49,054
Supvng Cook I	1	3	3	1,293–1,281	51,650	54,030
Temporary Help	0.5	–	–	(6,629)	–	–
TOTALS, TRAINING ACADEMY	25.3	30.5	30.5	$505,385	$637,923	$662,541

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Del Norte Fire Center				SALARY RANGE		
Conservation Administrator I	1	1	1	2,226–2,684	28,656	30,042
Conservationist II	1	1	1	1,935–2,332	27,136	27,984
Conservationist I	2.4	3	3	1,148–1,762	57,504	59,192
Cook	0.4	1	1	1,148–1,407	13,776	14,316
Clk	1	1	1	1,145–1,402	14,498	15,095
Ofc Asst II	0.8	1	1	989–1,290	12,575	13,207
TOTALS	6.6	8	8	$123,537	$154,145	$159,836
Tehama Fire Center						
Conservation Administrator I	1	1	1	2,226–2,684	32,208	32,208
Conservationist II	1	1	1	1,935–2,332	27,030	27,984
Conservationist I	3	3	3	1,148–1,762	57,153	59,826
Cook	1	1	1	1,148–1,407	15,108	15,752
Clk	2	2	2	1,145–1,402	33,648	33,648
TOTALS	8	8	8	$153,331	$165,147	$169,418
Humboldt Fire Center						
Conservation Administrator I	1	1	1	2,226–2,684	28,656	30,042
Conservationist II	1	1	1	1,935–2,332	25,590	26,818
Conservationist I	2.6	3	3	1,148–1,762	56,064	56,604
Cook	1	1	1	1,148–1,407	15,312	15,988
Clk	1	1	1	1,145–1,344	16,476	16,824
Temporary Help	–	–	–	(87)	–	–
TOTALS	6.6	7	7	$130,312	$142,098	$146,276
Calaveras Fire Center						
Conservation Administrator I	1	1	1	2,226–2,684	32,208	32,208
Conservationist II	1.1	1	1	1,935–2,332	26,304	27,560
Conservationist I	3	3	3	1,148–1,762	58,915	61,223
Cook	1.3	2	2	1,148–1,407	30,380	31,494
Clk	1.0	1	1	1,145–1,402	16,824	16,824
Supvng Cook I	0.7	–	–	1,293–1,281	–	–
Temporary Help	0.1	–	–	(1,259)	–	–
TOTALS	8.2	8	8	$157,348	$164,631	$169,309
Owens Valley Fire Center						
Conservation Administrator I	1	1	1	2,226–2,684	28,656	30,042
Conservationist II	0.7	1	1	1,935–2,332	24,057	25,200
Conservationist I	2.9	3	3	1,148–1,762	49,114	50,811
Clk	1	1	1	1,145–1,402	15,588	16,244
Ofc Asst II	0.6	1	1	989–1,145	12,471	13,098
TOTALS	6.2	7	7	$118,438	$129,886	$135,395
Butte Fire Center						
Conservation Administrator I	1	1	1	2,226–2,684	27,984	29,328
Conservationist II	1	2	2	1,935–2,332	48,708	51,048
Conservationist I	2.8	2	2	1,148–1,762	39,604	41,441
Cook	1	1	1	1,148–1,407	15,210	15,870
Clk	2	2	2	1,145–1,402	32,292	33,126
TOTALS	7.8	8	8	$147,330	$163,798	$170,813
Placer Fire Center						
Conservation Administrator I	1	1	1	2,226–2,684	30,161	31,603
Conservationist II	1.8	1	1	1,935–2,332	27,348	27,984
Conservationist I	2.2	3	3	1,148–1,762	62,200	63,432
Cook	2	2	2	1,148–1,407	31,445	32,833
Clk	2	2	2	1,145–1,402	31,554	32,894
TOTALS	9	9	9	$159,938	$182,708	$188,746
Bollinger Canyon Fire Center						
Conservation Administrator I	0.9	1	1	2,226–2,684	27,666	28,992
Conservationist II	1	1	1	1,935–2,332	27,348	27,984
Conservationist I	2.4	3	3	1,148–1,762	51,057	53,347
Cook	1.1	1	1	1,148–1,407	14,091	14,659
Clk	1	1	1	1,145–1,402	15,205	15,858
Supvng Cook I	–	1	1	1,293–1,281	16,946	17,697
Ofc Asst II	0.6	1	1	989–1,145	12,471	13,086
TOTALS	7	9	9	$134,707	$164,784	$171,623
TOTALS, FIRE CENTERS	59.4	64	64	$1,124,941	$1,267,197	$1,311,416
San Luis Obispo Base Center						
Conservation Administrator I	1	1	1	2,226–2,684	28,656	30,042
Conservationist II	2	2	2	1,935–2,332	53,574	54,802
Bus Serv Off I	0.1	1	1	1,724–2,073	20,688	21,648
Conservationist I	5.8	8	8	1,148–1,762	140,470	146,826
Cook	1.5	1	1	1,148–1,407	14,806	15,414

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Clk	1	1	1	1,145–1,402	16,020	16,708
Ofc Asst II	0.8	1	1	989–1,290	12,420	12,420
Supvng Cook I	0.3	1	1	1,293–1,281	17,904	18,456
Temporary Help	0.4	–	–	(5,298)	–	–
TOTALS	12.9	16	16	$236,208	$304,538	$316,316
Escondido Base Center						
Conservation Administrator I	1	1	1	2,226–2,684	32,208	32,208
Conservationist II	2	2	2	1,935–2,332	52,644	54,492
Conservationist I	5.5	6	6	1,148–1,762	99,431	103,815
Bus Serv Asst	0.2	1	1	1,437–1,724	18,387	19,237
Cook	2	2	2	1,148–1,407	33,548	33,768
Clk	0.9	1	1	1,145–1,402	16,824	16,824
Ofc Asst II	0.8	1	1	989–1,290	12,084	12,522
Temporary Help	0.4	–	–	(4,838)	–	–
TOTALS	12.8	14	14	$232,426	$265,126	$272,866
Camarillo Base Center						
Conservation Administrator I	1	1	1	2,226–2,684	29,328	30,756
Conservationist II	2.2	3	3	1,935–2,332	75,204	78,804
Conservationist I	5.1	8	8	1,148–1,762	139,074	145,367
Cook	1.4	2	2	1,148–1,407	29,621	30,889
Clk	2	2	2	1,145–1,402	32,358	33,010
Temporary Help	–	–	–	(440)	–	–
TOTALS	11.7	16	16	$220,496	$305,585	$318,826
Santa Clara Base Center						
Conservation Administrator I	0.9	1	1	2,226–2,684	27,560	28,880
Conservationist II	2	2	2	1,935–2,332	54,390	55,650
Conservationist I	5.2	6	6	1,148–1,762	109,320	112,294
Cook	1.6	1	1	1,148–1,407	14,046	14,610
Clk	2	2	2	1,145–1,402	31,014	32,314
Ofc Asst II	–	1	1	989–1,290	12,523	13,141
Supvng Cook I	0.3	1	1	1,293–1,281	17,904	18,740
Temporary Help	0.1	–	–	(918)	–	–
TOTALS	12.1	14	14	$239,378	$266,757	$275,629
Mt. San Jacinto Base Center						
Conservation Administrator I	1	1	1	2,226–2,684	29,447	30,877
Conservationist II	1.1	2	2	1,935–2,332	51,284	52,512
Conservationist I	6.3	9	9	1,148–1,762	146,599	151,990
Cook	1.8	2	2	1,148–1,407	30,895	32,043
Clk	1.3	1	1	1,145–1,402	14,268	14,820
Ofc Asst II	0.3	1	1	989–1,290	11,868	12,300
Temporary Help	0.1	–	–	(1,008)	–	–
TOTALS	11.9	16	16	$216,336	$284,361	$294,542
Siskiyou Base Center						
Conservation Administrator I	1	1	1	2,226–2,684	32,208	32,208
Conservationist II	1.7	2	2	1,935–2,332	53,472	54,696
Conservationist I	6	9	9	1,148–1,762	162,372	167,963
Cook	2	2	2	1,148–1,407	31,540	32,813
Clk	2	2	2	1,145–1,402	32,736	33,416
Temporary Help	0.5	–	–	(6,799)	–	–
TOTALS	13.2	16	16	$257,791	$312,328	$321,096
San Pedro Base Center						
Conservation Administrator I	0.9	1	1	2,226–2,684	28,096	29,447
Conservationist II	2	2	2	1,935–2,332	50,268	52,664
Conservationist I	6.2	9	9	1,148–1,762	157,033	163,113
Cook	1.9	2	2	1,148–1,407	32,125	33,108
Clk	1	1	1	1,145–1,402	16,824	16,824
Ofc Asst II	0.5	1	1	989–1,290	12,575	13,194
TOTALS	12.5	16	16	$233,694	$296,921	$308,350
Yountville Base Center						
Conservation Administrator I	1	1	1	2,226–2,684	32,208	32,208
Conservationist II	2.2	2	2	1,935–2,332	49,617	51,992
Conservationist I	5.8	8	8	1,148–1,762	146,674	151,349
Cook	2	2	2	1,148–1,407	29,871	31,139
Clk	1.4	2	2	1,145–1,402	30,564	31,092
Ofc Asst II	0.5	1	1	989–1,290	12,420	13,044
TOTALS	12.9	16	16	$249,815	$301,354	$310,824
Oat Mountain Base Center						
Conservation Administrator I	1	1	1	2,226–2,684	28,656	30,042
Conservationist II	1.7	2	2	1,935–2,332	47,370	49,632
Conservationist I	5.9	6	6	1,148–1,762	111,216	115,412
Cook	1.9	2	2	1,148–1,407	30,216	31,504
Clk	1.1	2	2	1,145–1,402	30,876	31,418
Ofc Asst II	0.7	1	1	989–1,290	12,454	12,910
Temporary Help	0.7	–	–	(8,260)	–	–
TOTALS	13	14	14	$231,725	$260,788	$270,918

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Barstow Base Center				SALARY RANGE		
Conservation Administrator I	0.8	–	–	2,226–2,684	–	–
Conservationist II	1.9	–	–	1,935–2,332	–	–
Conservationist I	4.4	–	–	1,148–1,762	–	–
Cook	1.7	–	–	1,148–1,407	–	–
Clk	0.7	–	–	1,145–1,402	–	–
Ofc Asst II	0.3	–	–	989–1,290	–	–
Temporary Help	0.3	–	–	(4,052)	–	–
TOTALS	10.1	–	–	$191,134	–	–
Woodlake Base Center						
Conservation Administrator I	1	1	1	2,226–2,684	27,984	29,328
Conservationist II	2	2	2	1,935–2,332	54,590	55,968
Bus Serv Off I	0.2	1	1	1,724–2,073	21,988	23,028
Conservationist I	6	6	6	1,148–1,762	102,322	106,911
Cook	1.8	2	2	1,148–1,407	31,298	32,730
Clk	0.9	1	1	1,145–1,402	14,092	14,636
Ofc Asst II	0.5	1	1	989–1,290	12,420	13,041
Temporary Help	–	–	–	(445)	–	–
TOTALS	12.4	14	14	$224,292	$264,694	$275,642
La Honda Base Center						
Conservation Administrator I	1	1	1	2,226–2,684	30,161	31,603
Conservationist II	1.5	2	2	1,935–2,332	48,708	51,048
Bus Serv Off I	0.3	1	1	1,724–2,073	22,938	24,030
Conservationist I	6.4	7	7	1,148–1,762	113,138	118,070
Cook	2	2	2	1,148–1,407	30,352	31,650
Clk	1.9	2	2	1,145–1,402	31,229	32,550
TOTALS	13.1	15	15	$240,195	$276,526	$288,951
San Gabriel Base Center						
Conservation Administrator I	0.6	1	1	2,226–2,684	31,240	32,208
Conservationist II	2.1	3	3	1,935–2,332	76,794	79,138
Conservationist I	5.2	6	6	1,148–1,762	101,905	106,490
Cook	1.8	2	2	1,148–1,407	30,116	31,394
Clk	1.3	1	1	1,145–1,402	16,244	16,824
Ofc Asst II	0.4	1	1	989–1,290	12,454	12,910
TOTALS	11.4	14	14	$217,347	$268,753	$278,964
San Bernardino Base Center						
Conservation Administrator I	0.2	1	1	2,226–2,684	29,447	30,877
Conservationist II	0.1	2	2	1,935–2,332	46,533	48,768
Conservationist I	0.9	5	5	1,148–1,762	90,143	94,344
Clk	0.2	1	1	1,145–1,402	16,074	16,766
Cook	0.2	2	2	1,148–1,407	31,493	32,695
Ofc Asst II	0.2	1	1	989–1,290	12,084	12,522
TOTALS	1.8	12	12	$37,696	$225,774	$235,972
San Diego/FDR Base Center:						
Conservation Administrator I	0.8	1	1	2,226–2,684	30,161	31,603
Conservationist II	0.4	2	2	1,935–2,332	49,710	52,088
Conservationist I	3.7	4	4	1,148–1,762	70,716	73,949
Clk	0.9	2	2	1,145–1,402	30,072	31,184
Ofc Asst I	–	0.5	0.5	921–1,062	5,652	5,652
TOTALS	5.8	9.5	9.5	$114,618	$186,311	$194,476
Los Angeles Urban Base Center						
Conservation Administrator I	1	1	1	2,226–2,684	30,161	31,603
Conservationist II	1.3	2	2	1,935–2,332	50,754	52,512
Conservationist I	5	5	5	1,148–1,762	84,347	88,105
Clk	0.9	1	1	1,145–1,402	14,636	15,260
Temporary Help	0.2	–	–	(2,285)	–	–
TOTALS	8.4	9	9	$158,171	$179,898	$187,480
Non-Residence Base Center #3						
Conservation Administrator I	–	1	1	2,226–2,684	26,712	27,984
Conservationist II	–	2	2	1,935–2,332	46,440	48,672
Conservationist I	–	5	5	1,148–1,762	76,176	79,353
Clk	–	1	1	1,145–1,402	13,740	14,268
TOTALS	–	9	9	–	$163,068	$170,277
Non-Residence Base Center #4						
Conservation Administrator I	–	1	1	2,226–2,684	26,712	27,984
Conservationist II	–	2	2	1,935–2,332	46,440	48,672
Conservationist I	–	5	5	1,148–1,762	70,230	73,050
Clk	–	1	1	1,145–1,402	13,740	14,268
TOTALS	–	9	9	–	$157,122	$163,974
TOTALS, BASE CENTERS	176	229.5	229.5	$3,301,322	$4,319,904	$4,485,103
Solar Panel Project:						
Conservation Administrator I	–	1	1	2,226–2,684	27,030	28,320
Conservationist II	1	2	2	1,935–2,332	49,617	51,992
Bus Serv Off I	–	1	1	1,724–2,073	20,688	21,648
Conservationist I	2.5	5	5	1,148–1,762	92,014	96,281
Cook	0.3	2	2	1,148–1,407	28,836	30,016

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Asst I	1	1	1	891–1,025	11,664	12,342
Seasonal Clk	0.2	1	1	798–912	9,776	10,100
TOTALS	5	13	13	$102,830	$239,625	$250,699
Energy Conservation Project:						
Conservationist II	1	–	–	1,935–2,332	–	–
Conservationist I	0.8	1	1	1,148–1,762	14,046	14,610
Temporary Help	0.9	–	–	(11,884)	–	–
TOTALS	2.7	1	1	$56,778	$14,046	$14,610
Fish & Game Project						
Conservationist II	0.8	1	1	1,935–2,332	23,313	24,432
Conservationist I	5.6	6	6	1,148–1,762	116,153	120,499
Cook	1	2	2	1,148–1,407	27,957	29,073
Clk	0.8	1	1	1,145–1,402	16,128	16,128
Ofc Asst I	–	1	1	921–1,062	11,250	11,658
Temporary Help	1.1	–	–	(14,137)	–	–
TOTALS	9.3	11	11	$159,561	$194,801	$201,790
TOTALS, PROJECTS	17	25	25	$319,169	$448,472	$467,099
Temporary Help	–	4	4	–	52,627	52,627
Overtime	–	–	–	289,487	21,950	21,950
TOTALS, AUTHORIZED POSITIONS	364.7	453	453	$7,277,540	$8,852,952	$9,162,553
Regular/Ongoing Positions	*348.4*	*449*	*449*	*6,785,415*	*8,778,375*	*9,087,976*
Temporary Help	*16.3*	*4*	*4*	*202,638*	*52,627*	*52,627*
Overtime	*–*	*–*	*–*	*289,487*	*21,950*	*21,950*

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION

Executive:						
Commissioners Office:				SALARY RANGE		
Member	4.9	5	5	$54,556	$272,780	$272,780
Staff Counsel II	1	1	1	2,951–3,566	38,940	40,776
Special Adviser to A Commissioner	3.6	3	3	2,879–3,481	119,452	121,376
Assoc Parks & Rec Spec	–	1	1	2,278–2,748	28,416	29,782
Adm Asst I	1.1	1	1	1,724–2,173	22,628	23,696
Exec Secty II	1.7	2	2	1,426–1,707	37,596	38,340
Exec Secty I	2.1	1	1	1,310–1,559	16,242	16,938
Ofc Techn	0.8	2	2	1,145–1,463	31,223	31,878
Ofc Asst II	0.5	–	–	989–1,290	–	–
Steno	0.2	1	1	971–1,263	14,520	14,520
Office Of Policy & Program Evaluation:						
Policy Group Mgr	0.8	1	1	3,481–4,211	42,617	44,685
Energy Project Specialist IV	0.7	–	–	3,481–4,211	–	–
Specialist III	0.6	–	–	2,748–3,319	–	–
Planner III	–	1	1	2,501–3,019	36,228	36,228
Specialist II	1.9	3	3	2,278–2,748	90,468	94,818
Specialist I	0.9	4	4	2,073–2,501	103,154	108,114
Energy Analyst	0.2	–	–	1,327–2,073	–	–
Ofc Techn	1	1	1	1,145–1,463	15,534	16,128
Ofc Asst I/II	–	1	1	989–1,146	12,888	13,330
Public Advisor:						
Public Advisor	1	1	1	3,810	45,720	45,720
Assoc Public Advisor	1	1	1	2,398–2,513	29,696	30,156
Public Liaison Specialist	1.3	2	2	2,073–2,501	57,968	59,794
Staff Services Analyst	0.6	–	–	1,327–2,073	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Asst II	0.5	0.7	0.7	989–1,290	9,315	9,315
General Counsel:						
C.E.A. IV	1	1	1	3,413–4,415	52,614	52,980
Staff Counsel III	0.5	1	1	3,398–4,113	41,784	43,830
Hearing Adviser II	1	1	1	3,019–3,650	38,916	40,800
Staff Counsel II	2.8	4	4	2,951–3,566	152,726	160,110
Hearing Adviser I	2.5	1	1	2,748–3,319	35,388	37,116
Staff Counsel I	4.3	6	6	2,684–3,245	200,482	210,203
Legal Counsel	5.6	3	3	1,935–2,444	77,916	81,648
Staff Services Analyst	0.7	1	1	1,327–2,073	16,360	17,068
Graduate Legal Asst	0.7	–	–	1,762–1,935	–	–
Sr Legal Typist	1	1	1	1,256–1,631	17,799	17,856
Legal Secty	0.8	1	1	1,368–1,631	16,416	17,112
Mgt Services Techn	0.2	–	–	1,110–1,476	–	–
Ofc Techn	3	3	3	1,145–1,463	46,814	48,168
Secty	0.1	–	–	1,166–1,426	–	–
Ofc Asst II	1.6	2	2	989–1,290	28,492	28,536
Executive Office:						
C.E.A. IV	0.3	1	1	3,413–4,415	44,331	46,485
Div Administrator I	0.1	–	–	3,481–4,211	–	–
Exec Director	1	1	1	4,157	49,884	49,884
C.E.A. II	0.4	2	2	2,879–3,827	80,790	84,727
Dep Div Chief	0.7	–	–	3,019–3,650	–	–
Special Adviser To A Commissioner	0.6	–	–	2,879–3,481	–	–
Exec Secty II	0.7	1	1	1,426–1,707	20,484	20,484

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Exec Secty I	0.3	–	–	1,310–1,559	–	–
Secty	1	1	1	1,166–1,426	16,240	16,464
Fuel Allocation Office:						
Planner III	1	–	–	2,501–3,019	–	–
Specialist II	1.4	–	–	2,278–2,748	–	–
Specialist I	0.9	–	–	2,073–2,501	–	–
Staff Services Analyst	0.7	–	–	1,327–2,073	–	–
Ofc Techn	0.2	–	–	1,145–1,463	–	–
Ofc Asst II	1	–	–	989–1,290	–	–
Office Of Governmental Affairs:						
Chief	1	1	1	2,879–3,481	36,672	38,460
Asst For Fed Affairs	0.8	1	1	2,073–2,501	26,811	28,092
Assoc Govtl Prog Analyst	1	2	2	2,073–2,501	58,989	60,024
Staff Services Analyst	0.2	–	–	1,327–2,073	–	–
Mgt Services Techn	0.7	1	1	1,110–1,476	15,260	15,544
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	–	1	1	989–1,290	13,188	13,692
Office Of Communications:						
C.E.A. I	0.7	1	1	2,621–3,481	32,214	33,762
Specialist I	1	1	1	2,073–2,501	29,782	30,012
Info Off I	0.1	2	2	2,073–2,501	51,372	53,844
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Staff Services Analyst	0.6	–	–	1,327–2,073	–	–
Asst Info Off	1	1	1	1,724–2,073	24,876	24,876
Graphic Artist	1.1	2	2	1,538–1,848	38,590	40,373
Editorial Techn	0.9	1	1	1,327–1,578	17,887	18,711
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
TOTALS, EXECUTIVE	75.6	81.7	81.7	$2,354,351	$2,383,054	$2,453,827
Administrative Services Division:						
Office Of The Division Chief:						
C.E.A. II	1	1	1	2,879–3,827	40,314	42,279
Staff Services Mgr II	1.6	2	2	2,501–3,019	67,143	70,383
Specialist II	0.7	–	–	2,501–3,019	–	–
Staff Services Mgr I	0.1	–	–	2,278–2,748	–	–
Staff Services Analyst	0.2	1	1	1,327–2,073	21,832	22,872
Energy Analyst	0.3	1	1	1,327–2,073	17,884	18,722
Financial Management:						
Staff Services Mgr I	1.9	3	3	2,278–2,748	87,088	91,266
Assoc Mgt Analyst	0.8	–	–	2,073–2,501	–	–
Assoc Budget Analyst	1.8	3	3	2,073–2,501	80,088	83,915
Assoc Govtl Prog Analyst	3	1	1	2,073–2,501	30,012	30,012
Bus Serv Off II	0.9	1	1	1,889–2,278	25,976	27,231
Bus Serv Off I	0.1	–	–	1,724–2,073	–	–
Staff Services Analyst	3.1	5	5	1,327–2,073	104,343	108,568
Graduate Student Asst	0.3	–	–	1,091–1,651	–	–
Mgt Services Techn	0.1	–	–	1,110–1,476	–	–
Ofc Techn	1	1	1	1,145–1,463	15,205	15,858
Ofc Asst II	2.8	3	3	989–1,290	41,578	41,748
Word Processing Techn	0.9	1	1	989–1,235	14,498	14,820
Word Processing Unit:						
Ofc Techn	1	1	1	1,145–1,463	14,544	15,150
Sr Word Processing Techn	1	2	2	1,189–1,402	32,072	32,952
Word Processing Techn	5.7	7	7	989–1,235	95,068	98,130
Business Management Services:						
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	27,336	28,632
Property Clk I	1	1	1	1,322–1,724	17,012	17,756
Bus Serv Asst	1	1	1	1,437–1,724	20,688	20,688
Bus Mgt Trainee	0.9	1	1	1,327–1,506	18,012	18,072
Mgt Services Techn	1	1	1	1,110–1,476	15,209	15,848
Ofc Services Supvr I	2.1	2	2	1,145–1,463	32,256	32,256
Secty	0.6	–	–	1,166–1,426	–	–
Sr Word Processing Techn	1	–	–	1,189–1,402	–	–
Stock Clk	1	1	1	1,102–1,402	14,422	15,002
Mach Opr III	1	1	1	1,153–1,356	16,272	16,272
Ofc Asst II	3.4	5	5	989–1,290	64,937	65,957
Ofc Asst II	2.3	3	3	989–1,235	40,340	40,857
Ofc Asst I	0.1	–	–	891–1,025	–	–
Human Resources:						
Staff Services Mgr I	2.6	3	3	2,278–2,748	85,356	89,430
Assoc Pers Analyst	1.9	–	–	2,073–2,501	–	–
Staff Services Analyst	0.9	3	3	1,327–2,073	53,129	55,498
Pers Asst II	1	1	1	1,397–1,668	18,715	19,547
Pers Techn I	0.4	–	–	1,074–1,476	–	–
Ofc Techn	0.1	1	1	1,145–1,463	16,128	16,128
Pers Asst I	1.9	2	2	1,062–1,463	31,944	33,309
Ofc Asst II	1.9	1	1	989–1,290	13,289	13,740
Computer Systems Office:						
DP Mgr II	1	1	1	2,501–3,019	33,500	35,108
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff Programmer Analyst	1	1	1	2,278–2,748	32,976	32,976
Assoc Programmer Analyst	4.7	6	6	2,073–2,501	174,563	178,002
Programmer II	0.7	1	1	1,724–2,073	21,448	22,498
Staff Services Analyst	1	1	1	1,327–2,073	23,748	24,876
Programmer I	2	–	–	1,242–1,956	–	–

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Programmer I/II	1	1	1	1,437–1,724	15,950	18,093
DP Techn	1	1	1	1,215–1,437	16,838	17,244
Key Data Supvr I	0.9	1	1	1,189–1,402	16,186	16,824
Ofc Asst II	0.8	1	1	989–1,290	13,658	13,740
Library:						
Sr Librarian	1	1	1	1,848–2,226	26,202	26,712
Librarian	1	1	1	1,685–2,028	24,243	24,336
Library Tech Asst I	1	1	1	1,145–1,344	16,128	16,128
Accounting Office:						
Sr Acctg Off	0.9	1	1	2,073–2,501	30,012	30,012
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Accountant I	1.9	2	2	1,322–1,724	35,409	36,621
Acctg Techn	4	4	4	1,145–1,463	61,452	63,043
Ofc Asst II	0.6	–	–	989–1,290	–	–
Acct Clk II	2.4	3	3	1,025–1,290	42,336	42,804
TOTALS, ADMINISTRATIVE SERVICES DIVISION	81.6	89	89	$1,921,570	$1,790,315	$1,844,891
Assessments Division:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Dep Div Chief	1	1	1	3,019–3,650	41,286	43,293
Specialist I	0.7	–	–	2,073–2,501	–	–
Assoc Govtl Prog Analyst	0.5	–	–	2,073–2,501	–	–
Staff Services Analyst	0.2	1	1	1,327–2,073	21,988	23,028
Secty	1	1	1	1,166–1,426	16,464	16,464
Steno	1	1	1	971–1,263	14,520	14,520
System Assessments:						
Systems Office:						
Energy Proj Sp IV	–	1	1	3,481–4,211	41,772	43,800
Ofc Mgr II	1	1	1	3,019–3,650	39,990	41,941
Energy Project Specialist III	0.3	–	–	3.-10–3,650	–	–
Specialist III	0.8	1	1	2,748–3,319	32,976	34,548
Research Specialist II	0.2	–	–	2,621–3,167	–	–
Specialist III	1	1	1	2,501–3,019	36,228	36,228
Specialist II	2	3	3	2,501–3,019	102,468	103,908
Specialist II	4.6	4	4	2,273–2,748	123,120	127,464
Specialist I	0.8	1	1	2,278–2,748	27,336	28,632
Assoc Electric Utilities Engr	0.8	1	1	2,226–2,684	28,208	29,566
Statistical Analyst III	0.8	1	1	2,173–2,621	31,452	31,452
Specialist I	4.2	5.5	5.5	2,073–2,501	141,552	147,222
Elec Engr	–	1	1	1,651–2,226	25,488	26,712
Asst Elec Engr	1	–	–	1,743–2,100	–	-
Energy Analyst	6.7	5.5	5.5	1,327–2,073	105,536	110,430
Ofc Techn	0.6	1	1	1,145–1,463	15,205	15,858
Ofc Services Supvr I	1	1	1	1,145–1,463	14,774	15,425
Ofc Asst II	2.9	3	3	989–1,290	39,284	39,735
Demand Assessments:						
Ofc Mgr II	1	1	1	3,019–3,650	43,800	43,800
Specialist III	0.8	1	1	2,748–3,319	37,560	39,372
Staff Counsel I	1	1	1	2,684–3,245	34,453	36,122
Specialist III	1.3	2	2	2,501–3,019	66,240	67,680
Energy Resources Specialist II	1	1	1	2,278–2,748	32,976	32,976
Specialist II	1.8	2	2	2,278–2,748	62,758	64,188
Statistical Analyst III	0.2	–	–	2,173–2,621	–	–
Specialist I	6.3	7	7	2,073–2,501	191,787	199,088
Research Asst IV	0.1	–	–	1,979–2,386	–	–
Energy Analyst	2.2	2	2	1,327–2,073	39,660	41,532
Ofc Techn	0.9	1	1	1,145–1,463	13,740	14,268
Statistical Clk	3.1	4	4	1,145–1,344	60,844	61,978
Ofc Asst II	2.7	2	2	989–1,290	26,688	26,688
Word Processing Techn	0.1	–	–	989–1,235	–	–
Special Consultant	0.2	–	–	–	–	–
Fuels Assessments:						
Ofc Mgr I	1	1	1	2,748–3,319	39,828	39,828
Sr Air Resources Engr	0.5	–	–	2,563–3,093	–	–
Specialist III	1	2	2	2,501–3,019	60,024	62,904
Specialist I	2	2	2	2,278–2,748	65,952	65,952
Specialist II	0.7	2	2	2,278–2,748	56,860	59,584
Specialist I	7.3	10.5	10.5	2,073–2,501	283,608	295,781
Energy Analyst	1.8	2.5	2.5	1,327–2,073	44,504	46,582
Exec Secty II	0.3	–	–	1,426–1,707	–	–
Mgt Services Techn	0.4	1	1	1,110–1,476	14,952	15,576
Ofc Techn	0.2	0.5	0.5	1,145–1,463	8,064	8,064
Ofc Services Supvr I	0.4	1	1	1,145–1,463	14,330	14,902
Sr Steno	0.6	–	–	1,166–1,426	–	–
Ofc Asst II	1.3	1.5	1.5	989–1,290	20,423	20,918
Technology Assessments:						
Energy Project Specialist IV	1	1	1	3,481–4,211	50,532	50,532
Energy Project Specialist III	0.5	1	1	3,019–3,650	37,116	38,916
Energy Project Specialist II	2.5	2	2	2,621–3,167	75,564	76,008
Specialist III	1	1	1	2,501–3,019	32,849	34,417
Energy Project Specialist I	3	3	3	2,386–2,879	97,046	101,686
Energy Project Asst V	0.3	–	–	2,173–2,621	–	–
Specialist I	2	2	2	2,073–2,501	55,104	57,724
Assoc Govtl Prog Analyst	0.2	1	1	2,073–2,501	24,876	26,120

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Energy Analyst	0.5	–	–	1,327–2,073	–	–
Mgt Services Techn	0.4	1	1	1,110–1,476	15,331	15,576
Ofc Asst II	1.3	1	1	989–1,290	12,992	13,540
Steno	0.6	1	1	971–1,263	13,740	14,268
TOTALS, ASSESSMENTS DIVISION	87.6	98	98	$2,483,217	$2,584,380	$2,667,328
Conservation Division:						
C.E.A. III	1	1	1	3,167–4,211	43,293	45,393
Dep Div Chief	0.4	1	1	3,019–3,650	38,764	40,638
Assoc Programmer Analyst	0.7	–	–	2,073–2,501	–	–
Assoc Envirntl Planner	1	1	1	2,073–2,501	29,385	30,012
Planner II	0.2	–	–	2,073–2,501	–	–
Specialist I	0.1	1	1	2,073–2,501	26,181	27,444
Assoc Govtl Prog Anal	0.3	–	–	2,073–2,501	–	–
Staff Services Analyst	1	1	1	1,327–2,073	20,128	20,688
Energy Analyst	0.4	–	–	1,327–2,073	–	–
Ofc Techn	0.6	–	–	1,145–1,463	–	–
Ofc Services Supvr I	0.3	1	1	1,145–1,463	14,498	15,095
Ofc Asst II	0.9	1	1	989–1,290	14,268	14,268
Special Projects Office:						
Policy Group Mgr	0.7	1	1	3,481–4,211	50,532	50,532
Prog Specialist III	0.8	–	–	2,748–3,319	–	–
Hearing Adviser I	0.8	–	–	2,748–3,319	–	–
Specialist II	1	1	1	2,278–2,748	31,212	32,722
Specialist I	0.8	–	–	2,278–2,748	–	–
Specialist I	0.9	2	2	2,073–2,501	56,407	58,989
Energy Project Asst IV	0.9	1	1	1,979–2,386	28,632	28,632
Energy Analyst	1	–	–	1,327–2,073	–	–
Ofc Asst II	0.6	–	–	989–1,290	–	–
Building & Appliance Stds Office:						
Ofc Mgr II	–	1	1	3,019–3,650	40,200	41,316
Ofc Mgr I	0.7	–	–	2,748–3,319	–	–
Specialist III	0.8	1	1	2,748–3,319	39,828	39,828
Specialist III	1.3	3	3	2,501–3,019	97,712	101,815
Planner II	0.9	–	–	2,278–2,748	–	–
Specialist I	0.3	1	1	2,278–2,748	32,976	32,976
Specialist II	3.8	4	4	2,278–2,748	128,940	130,441
Assoc Mech Engr	0.5	1	1	2,226–2,684	26,712	27,984
Assoc Elec Engr	0.5	1	1	2,226–2,684	31,830	32,208
Specialist I	5.6	10	10	2,073–2,501	269,328	279,625
Assoc Govtl Prog Analyst	–	1	1	2,073–2,501	26,002	27,298
Energy Analyst	7.9	9	9	1,327–2,073	173,754	181,906
Mgt Services Techn	0.9	2	2	1,110–1,476	30,424	31,732
Ofc Services Supvr I	1	1	1	1,145–1,463	15,696	16,128
Ofc Asst II	3	4.5	4.5	989–1,290	58,146	59,478
Planning & Evaluation Office:						
Local Programs:						
Ofc Mgr I	1.3	2	2	2,748–3,319	76,056	77,867
Sr Industrial Process Engr	1	1	1	2,563–3,093	37,116	37,116
Specialist II	0.1	–	–	2,501–3,019	–	–
Specialist III	1.8	1	1	2,501–3,019	36,228	36,228
Specialist I	0.2	–	–	2,278–2,748	–	–
Specialist II	1.8	2	2	2,278–2,748	65,952	65,952
Staff Services Mgr I	–	1	1	2,278–2,748	27,336	28,703
Assoc Mech Engr	0.9	1	1	2,226–2,684	32,208	32,208
Planner II	0.2	–	–	2,073–2,501	–	–
Specialist I	9.9	7	7	2,073–2,501	198,261	203,460
Energy Project Asst IV	0.1	–	–	1,979–2,386	–	–
Energy Analyst	3.5	5	5	1,327–2,073	97,490	102,126
Ofc Techn	0.4	1	1	1,145–1,463	13,740	14,268
Ofc Services Supvr I	0.6	–	–	1,145–1,463	–	–
Ofc Asst II	0.7	2	2	989–1,290	26,608	27,064
Industry & Utility Programs:						
Ofc Mgr II	0.1	–	–	3,019–3,650	–	–
Research Specialist III	0.1	–	–	3,019–3,650	–	–
Staff Services Mgr II	0.5	–	–	2,501–3,019	–	–
Specialist II	1	1	1	2,501–3,019	34,688	36,228
Specialist III	1.6	1	1	2,501–3,019	35,388	36,228
Specialist II	2.1	2	2	2,278–2,748	65,444	65,952
Assoc Civil Engr	0.7	1	1	2,226–2,684	28,308	29,667
Assoc Elec Engr	1	1	1	2,226–2,684	26,712	28,048
Specialist I	4.1	4	4	2,073–2,501	113,825	116,877
Energy Analyst	3.6	3	3	1,327–2,073	56,717	59,408
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	0.8	1	1	989–1,290	12,420	12,420
Ofc Asst I	0.2	–	–	921–1,062	–	–
Transportation Office:						
Ofc Mgr I	1	2	2	2,748–3,319	61,212	64,171
Sr Air Pollution Specialist	0.7	–	–	2,563–3,093	–	–
Specialist II	0.9	1	1	2,278–2,748	28,524	29,897
Energy Analyst	1.5	–	–	1,327–2,073	–	–
Ofc Asst II	1	1	1	989–1,290	14,136	14,268
TOTALS, CONSERVATION DIVISION	86	93.5	93.5	$2,294,821	$2,429,345	$2,501,432

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Development Division:				SALARY RANGE		
C.E.A. III	1	1	1	3,167–4,211	43,977	46,111
Dep Div Chief	1	1	1	3,019–3,650	43,800	43,800
Specialist I	0.7	–	–	2,073–2,501	–	–
Assoc Govtl Prog Analyst	0.5	1	1	2,073–2,501	26,181	27,444
Staff Services Analyst	0.8	2	2	1,327–2,073	36,800	37,892
Mgt Services Techn	1	–	–	1,110–1,476	–	–
Ofc Techn	0.7	–	–	1,145–1,463	–	–
Ofc Services Supvr I	1.5	2	2	1,145–1,463	28,192	29,308
Secty	0.4	1	1	1,166–1,426	15,792	16,518
Ofc Asst II	6.1	7	7	989–1,290	96,818	97,935
Steno	0.1	–	–	971–1,263	–	–
Solar Office:						
Ofc Mgr II	0.5	1	1	3,019–3,650	43,800	43,800
Ofc Mgr I	0.1	–	–	2,748–3,319	–	–
Prog Specialist III	1	1	1	2,748–3,319	39,828	39,828
Specialist III	0.6	2	2	2,501–3,019	60,024	62,904
Specialist II	2.5	3	3	2,278–2,748	86,316	90,385
Prog Specialist I	1	1	1	2,278–2,748	30,012	31,452
Planner II	0.1	–	–	2,073–2,501	–	–
Specialist I	5	9	9	2,073–2,501	247,829	256,451
Assoc Govtl Prog Analyst	0.9	–	–	2,073–2,501	–	–
Energy Analyst	3.5	4	4	1,327–2,073	80,647	84,557
Graduate Legal Asst	0.8	–	–	1,762–1,935	–	–
Mgt Services Techn	0.9	1	1	1,110–1,476	17,172	17,712
Synthetic Fuels Office:						
Energy Project Specialist IV	0.8	1	1	3,481–4,211	44,508	46,672
Energy Project Specialist III	1.6	2	2	3,019–3,650	76,535	80,298
Specialist III	0.5	1	1	2,748–3,319	32,976	34,548
Energy Project Specialist II	2.2	3	3	2,621–3,167	97,662	102,343
Energy Project Specialist I	2.7	6	6	2,386–2,879	180,242	187,471
Specialist II	0.4	1	1	2,278–2,748	30,012	31,513
Specialist I	6.4	6	6	2,073–2,501	159,252	165,468
Assoc Govtl Prog Analyst	0.8	–	–	2,073–2,501	–	–
Energy Analyst	1.3	3	3	1,327–2,073	53,496	56,170
Mgt Services Techn	–	1	1	1,110–1,476	15,264	15,924
Small Power Producers:						
Energy Project Specialist IV	0.3	1	1	3,481–4,211	41,772	43,800
Ofc Mgr II	0.5	–	–	3,019–3,650	–	–
Energy Project Specialist III	1	1	1	3,019–3,650	38,156	39,990
Ofc Mgr I	0.5	1	1	2,748–3,319	38,156	39,828
Energy Project Specialist II	2	2	2	2,621–3,167	66,140	69,352
Sr Engrng Geologist	1	1	1	2,563–3,093	37,116	37,116
Sr Air Pollution Specialist	0.1	–	–	2,563–3,093	–	–
Specialist III	0.3	1	1	2,501–3,019	30,012	31,452
Prog Specialist II	2	2	2	2,501–3,019	72,456	72,456
Energy Project Specialist I	1	1	1	2,386–2,879	30,372	31,833
Prog Specialist I	0.7	1	1	2,278–2,748	32,976	32,976
Specialist II	1.4	2	2	2,278–2,748	60,544	63,454
Assoc Meterologist	1	1	1	2,124–2,563	28,320	29,685
Specialist I	4.2	6	6	2,073–2,501	161,377	167,688
Asst Planner	0.9	1	1	1,724–2,073	21,488	22,498
Energy Analyst	1.7	2	2	1,327–2,073	43,056	45,081
Mgt Services Techn	1	1	1	1,110–1,476	15,420	16,098
Ofc Asst II	0.5	–	–	989–1,290	–	–
Special Projects Office:						
Ofc Mgr II	0.6	–	–	3,019–3,650	–	–
Prog Specialist III	0.5	1	1	2,748–3,319	39,372	39,828
Specialist III	1	–	–	2,748–3,319	–	–
Sr Air Pollution Specialist	0.2	–	–	2,563–3,093	–	–
Planner III	1	–	–	2,501–3,019	–	–
Research Prog Specialist I	0.5	–	–	2,278–2,748	–	–
Specialist I	2.2	4	4	2,073–2,501	102,344	107,268
Research Analyst II	0.2	1	1	2,073–2,501	24,876	26,076
Research Analyst II	0.3	–	–	2,073–2,501	–	–
Energy Analyst	1.3	–	–	1,327–2,073	–	–
TOTALS, DEVELOPMENT DIVISION	75.3	91	91	$2,192,789	$2,471,088	$2,562,983
Engineer & Enviro Div-Admin Support:						
C.E.A. III	1	1	1	3,167–4,211	41,124	43,124
Dep Div Chief	1	1	1	3,019–3,650	41,941	43,800
Sr Civil Engr	0.8	–	–	2,563–3,093	–	–
Sr Envirntl Planner	0.5	–	–	2,501–3,019	–	–
Planner III	4.7	1	1	2,501–3,019	36,228	36,228
Planner II	0.3	–	–	2,278–2,748	–	–
Assoc Envirntl Planner	0.6	–	–	2,073–2,501	–	–
Planner II	3.8	–	–	2,073–2,501	–	–
Envirntl Planner	0.7	–	–	1,327–2,073	–	–
Staff Services Analyst	1	1	1	1,327–2,073	20,484	20,688
Energy Analyst	1.2	–	–	1,327–2,073	–	–
Ofc Techn	2.2	1	1	1,145–1,463	14,268	14,820
Regulatory Analysis Office:						
Ofc Mgr I	0.5	1	1	2,748–3,319	38,916	39,828
Planner III	0.8	2	2	2,501–3,019	67,786	71,056
Planner II	0.4	–	–	2,278–2,748	–	–

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Planner II	1.7	2	2	2,073–2,501	55,688	56,928
Ofc Services Supvr III	0.5	–	–	1,457–1,749	–	–
Ofc Services Supvr II	1.5	2	2	1,281–1,668	36,729	37,128
Envirntl Planner	–	1	1	1,327–1,578	17,948	18,793
Mgt Services Techn	0.1	–	–	1,110–1,476	–	–
Ofc Techn	4.6	5	5	1,145–1,463	74,057	76,390
Ofc Asst II	2.8	1	1	989–1,290	13,740	13,740
Environmental & Health Office:						
Ofc Mgr I	1	1	1	2,748–3,319	36,228	38,004
Sr Envirntl Planner	1.9	2	2	2,501–3,019	68,965	72,316
Specialist III	1	1	1	2,501–3,019	34,417	36,088
Planner II	3.6	4	4	2,278–2,748	130,761	131,904
Assoc Envirntl Planner	0.1	–	–	2,073–2,501	–	–
Planner II	7.9	6	6	2,073–2,501	162,068	169,392
Specialist I	1	–	–	2,073–2,501	–	–
Assoc Govtl Prog Analyst	0.7	–	–	2,073–2,501	–	–
Envirntl Planner	0.4	–	–	1,327–2,073	–	–
Asst Planner	0.1	1	1	1,724–2,073	21,660	22,698
Energy Analyst	1.6	3	3	1,327–2,073	61,018	63,860
Sr Steno	1	1	1	1,166–1,426	14,997	15,633
Ofc Asst II	2.5	3	3	989–1,290	41,836	42,419
Steno	0.2	–	–	971–1,263	–	–
Engineering Eval Office:						
Ofc Mgr II	0.9	1	1	3,019–3,650	43,800	43,800
Ofc Mgr I	0.5	–	–	2,748–3,319	–	–
Planner III	3.2	3	3	2,501–3,019	108,684	108,684
Planner II	3.2	2	2	2,278–2,748	65,063	65,952
Specialist I	1	1	1	2,278–2,748	32,976	32,976
Prog Specialist I	1	1	1	2,278–2,748	32,976	32,976
Assoc Civil Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Mech Engr	1.5	1	1	2,226–2,684	28,308	29,667
Assoc Geologist	0.6	1	1	2,226–2,684	31,767	32,208
Assoc Engrng Geologist	1	1	1	2,226–2,684	31,361	32,208
Planner II	4.6	2	2	2,073–2,501	57,243	58,536
Asst Planner	0.6	–	–	1,724–2,073	–	–
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	2.1	2	2	989–1,290	26,820	27,282
Steno	0.5	–	–	971–1,263	–	–
Special Projects & Planning Office:						
Ofc Mgr I	0.3	1	1	2,748–3,319	35,108	36,820
Sr Civil Engr	0.3	–	–	2,563–3,093	–	–
Planner III	0.3	1	1	2,501–3,019	36,228	36,228
Planner II	0.8	3	3	2,073–2,501	81,789	85,716
Energy Analyst	0.6	2	2	1,327–2,073	43,721	45,786
Mgt Services Techn	0.2	1	1	1,110–1,476	16,360	17,068
Ofc Techn	0.3	–	–	1,145–1,463	–	–
TOTALS, ENGINEER & ENVIRO DIV-ADMIN SUPPORT	79.2	66	66	$1,995,091	$1,751,735	$1,799,416
Temporary Help	42.3	22.6	22.6	(634,576)	466,194	466,194
Overtime	–	–	–	(336,101)	136,672	136,672
TOTALS, AUTHORIZED POSITIONS	527.6	541.8	541.8	$13,241,839	$14,012,783	$14,432,743
Regular/Ongoing Positions	*485.3*	*519.2*	*519.2*	*12,271,162*	*13,409,917*	*13,829,877*
Temporary Help	*42.3*	*22.6*	*22.6*	*634,576*	*466,194*	*466,194*
Overtime	–	–	–	*336,101*	*136,672*	*136,672*

3380 STATE SOLID WASTE MANAGEMENT BOARD

Executive Office				SALARY RANGE		
Board Members, per diem	–	–	–	$100/day	$43,200	$43,200
Chairman	1	1	1	54,556	54,556	54,556
C.E.A. IV	0.8	1	1	3,413–4,415	52,980	52,980
Staff Counsel II	0.6	1	1	2,951–3,566	40,011	41,952
Legis & Affairs Coordinator VII	1	1	1	2,895–3,034	34,740	34,740
Information Off II	–	1	1	2,501–3,019	30,012	31,452
Assoc Govtl Prog Analyst	1.3	–	–	2,073–2,501	–	–
Info Off I	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.5	–	–	1,327–2,073	–	–
Asst Info Off	0.5	1	1	1,724–2,073	22,158	23,208
Graphic Artist	–	1	1	1,538–1,848	18,456	19,308
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	–	1	1	1,310–1,559	17,172	17,952
Ofc Techn	0.6	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1	–	–	1,145–1,463	–	–
Ofc Asst II	–	1	1	989–1,290	12,228	12,618
Temporary Help	0.2	–	–	(1,779)	–	–
Overtime	–	–	–	(51)	–	–
TOTALS, EXECUTIVE OFFICE	9.5	12	12	$304,287	$392,137	$398,590

3380 STATE SOLID WASTE MANAGEMENT BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Planning Branch				SALARY RANGE		
Plans & Program Adviser	1	–	–	2,814–3,398	–	–
Staff Services Mgr I	2	–	–	2,278–2,748	–	–
Assoc Planner	2.7	–	–	2,073–2,501	–	–
Planner	1.4	–	–	1,437–2,073	–	–
Staff Services Analyst	1	–	–	1,327–2,073	–	–
Asst Planner	0.6	–	–	1,626–1,956	–	–
Jr Planner	0.9	–	–	1,352–1,626	–	–
Sr Steno	0.4	–	–	1,166–1,426	–	–
Ofc Asst II	0.4	–	–	989–1,290	–	–
TOTALS, PLANNING BRANCH	10.4	–	–	$254,353	–	–
Waste Management Division						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Plans & Prog Advisor	–	1	1	2,814–3,398	40,776	40,776
Staff Counsel II	0.4	–	–	2,951–3,566	–	–
Sr Waste Mgt Engr	0.7	2	2	2,563–3,093	67,872	69,324
Staff Services Mgr I	0.9	1.2	1	2,278–2,748	39,810	32,976
Research Mgr I (Econ)	–	1	1	2,278–2,748	30,372	31,833
Waste Mgt Specialist III	4	4	4	2,226–2,684	128,590	128,832
Assoc Mech Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Engrng Geologist	0.3	0.2	–	2,226–2,684	6,678	–
Assoc Waste Mgt Engr	1.4	2	2	2,226–2,684	69,428	68,640
Assoc Mech Engr	–	1	1	2,226–2,684	32,208	32,208
Air Resources Engrg Assoc	0.3	1	1	2,124–2,563	29,566	30,756
Assoc Environmental Planner	1.9	1	1	2,073–2,501	29,667	30,012
Assoc Mgt Analyst	0.4	–	–	2,073–2,501	–	–
Assoc Planner	–	1	1	2,073–2,501	30,012	30,012
Assoc Govtl Prog Analyst	3.1	3	3	2,073–2,501	80,944	84,303
Research Analyst II	1	3	3	2,073–2,501	83,809	86,988
Waste Mgt Specialist II	2.6	4	4	1,935–2,332	105,456	107,824
Asst Engrng Geologist	0.7	–	–	1,743–2,100	–	–
Asst Waste Mgt Engr	2	–	–	1,743–2,100	–	–
Planner	0.1	2	2	1,437–2,073	42,016	43,976
Research Analyst I (Econ)	–	2	2	1,327–2,073	47,835	48,933
Staff Services Analyst	3.3	1.2	1	1,327–2,073	23,057	19,972
Sanitarian II	0.7	–	–	1,685–2,028	–	–
Waste Mgt Engr	–	4	4	1,651–2,226	93,969	97,509
Waste Mgt Specialist I	1.4	1.5	1.5	1,327–1,935	26,589	27,723
Jr Civil Engr	1	–	–	1,651–1,897	–	–
Ofc Services Supvr I	1.6	2	2	1,145–1,463	28,146	29,253
Ofc Asst II	2.2	4	4	989–1,290	49,952	51,572
Temporary Help	0.4	0.5	0.5	(12,860)	17,418	17,418
Overtime	–	–	–	(421)	–	–
TOTALS, WASTE MANAGEMENT DIVISION	32.4	44.6	44	$808,045	$1,182,302	$1,188,972
Resource Conservation and Development Division						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Sr Waste Mgt Engr	1	–	–	2,563–3,093	–	–
Staff Services Mgr II	1.4	2	2	2,501–3,019	63,306	66,357
Staff Services Mgr I	1.4	1	1	2,278–2,748	30,252	31,706
Research Mgr I (Econ)	1	1	1	2,278–2,748	32,976	32,976
Research Mgr I (Econ)	1	–	–	2,278–2,748	–	–
Assoc Mech Engr	0.4	–	–	2,226–2,684	–	–
Assoc Waste Mgt Engr	3	1	1	2,226–2,684	32,208	32,208
Assoc Govtl Prog Analyst	″	6	6	2,073–2,501	159,682	165,906
Assoc Planner	–	1	1	2,073–2,501	30,012	30,012
Research Anal II	0.7	1	1	2,073–2,501	25,976	27,231
Research Anal II	2	–	–	2,073–2,501	–	–
Planner	–	1	1	1,437–2,073	21,088	22,073
Staff Services Analyst	4.8	9	9	1,327–2,073	190,226	197,960
Research Analyst I	2	–	–	1,327–2,073	–	–
Exec Secty II	0.2	–	–	1,426–1,707	–	–
Sr Steno	1	–	–	1,166–1,426	–	–
Ofc Services Supvr	–	1	1	1,145–1,344	14,268	14,820
Ofc Asst II	2.8	3.5	3.5	989–1,290	45,618	46,675
Steno	0.1	–	–	971–1,263	–	–
Temporary Help	0.8	–	–	(10,400)	–	–
TOTALS, RESOURCE CONSERVATION AND DEVELOPMENT DIVISION	31.6	28.5	28.5	$793,257	$691,536	$713,848
Administrative Services Division						
Staff Services Mgr II	0.9	1	1	2,501–3,019	34,286	35,948
Fiscal Off I	1	1	1	2,278–2,748	28,747	30,132
Staff Services Mgr I	0.1	–	–	2,278–2,748	–	–
Gen Auditor III	0.9	1	1	2,073–2,501	30,012	30,012
Assoc Mgt Analyst	0.6	–	–	2,073–2,501	–	–
Assoc Govtl Prog Analyst	0.9	2	2	2,073–2,501	53,420	55,978
Acctg Off	0.9	1	1	1,724–2,073	24,688	24,876
Staff Services Analyst	2.3	4	4	1,327–2,073	76,337	79,464
Acctg Off II	0.1	–	–	1,626–1,956	–	–
Pers Asst II	0.6	1	1	1,397–1,668	20,016	20,016

3380 STATE SOLID WASTE MANAGEMENT BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Mgt Services Techn	0.1	–	–	1,110–1,476	–	–
Ofc Services Supvr I	0.8	1	1	1,145–1,463	14,590	15,205
Acctg Techn	1	–	–	1,145–1,463	–	–
Ofc Asst II	1.3	3.5	3.5	989–1,290	46,254	46,836
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Word Processing Techn	0.7	–	–	989–1,235	–	–
Temporary Help	0.5	–	–	(2,815)	–	–
Overtime	–	–	–	(665)	4,000	4,000
TOTALS, ADMINISTRATIVE SERVICES DIVISION	13.7	16.5	16.5	$269,348	$346,618	$356,735
Policy and Program Review Unit						
Staff Mgr I	–	1	1	2,278–2,748	28,632	30,012
Assoc Mgmt Analyst	–	1	1	2,073–2,501	27,021	28,308
Assoc Govt Prog Analyst	–	1	1	2,073–2,501	26,181	27,444
Ofc Techn	–	1	1	1,145–1,344	16,128	16,128
TOTALS, POLICY AND PROGRAM REVIEW UNIT	–	4	4	–	$97,962	$101,892
TOTALS, AUTHORIZED POSITIONS	97.6	105.6	105	$2,429,293	$2,710,555	$2,760,037
Regular/Ongoing Positions	*95.7*	*105.1*	*104.5*	*2,400,302*	*2,689,137*	*2,738,619*
Temporary Help	*1.9*	*0.5*	*0.5*	*27,854*	*17,418*	*17,418*
Overtime	–	–	–	*1,137*	*4,000*	*4,000*

3400 AIR RESOURCES BOARD

Executive Office				SALARY RANGE		
Bd Member	5	5	5	$18,332	$91,660	$91,660
C.E.A. V, Exec Off	0.2	1	1	3,755–4,679	55,678	56,148
C.E.A. IV, Dep Exec Off	2	2	2	3,413–4,415	93,936	95,952
Staff Counsel III	1	1	1	3,398–4,113	43,657	45,778
Asst Exec Off	1	1	1	3,949	47,388	47,388
Staff Counsel II	3.7	4	4	2,951–3,566	149,775	156,960
Chief, Ofc Prog Plan, Eval Cord	–	1	1	2,879–3,481	37,116	38,972
C.E.A. I, Comm Adv	1.6	1	1	2,621–3,481	34,417	36,088
Supvng Air Pollution Specialist	0.8	1	1	2,814–3,398	40,776	40,776
Sr Air Resources Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Air Pollution Specialist	4	3	3	2,563–3,093	102,462	105,588
Air Resources Engrng Assoc	0.8	1	1	2,124–2,563	26,406	27,666
Assoc Air Pollution Specialist	2	2	2	2,124–2,563	58,422	59,748
Assoc Govtl Prog Analyst	1.1	2	2	2,073–2,501	53,738	56,088
Info Off I	1.1	1	1	2,073–2,501	30,012	30,012
Legal Counsel	1.5	1	1	1,935–2,444	28,096	29,328
Air Resources Engr	0.2	1	1	1,651–2,226	19,812	20,772
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Air Pollution Specialist	1	1	1	1,506–2,124	22,698	23,778
Exec Secty II	0.2	1	1	1,426–1,707	18,928	19,804
Sr Legal Steno	1	1	1	1,256–1,631	16,358	17,054
Jr Planner	1	1	1	1,352–1,626	19,366	19,512
Exec Secty I	3	3	3	1,310–1,559	53,183	54,653
Ofc Techn	2.1	3	3	1,145–1,463	43,754	44,986
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Secty	3.4	3.5	3.5	1,166–1,426	53,208	54,372
Ofc Asst II	3.2	3	3	989–1,290	39,992	40,602
Steno	0.8	1	1	971–1,263	13,656	14,168
Ofc Asst I	0.2	1	1	921–1,062	11,574	11,700
TOTALS, EXECUTIVE OFFICE	44.9	49.5	49.5	$1,135,548	$1,284,188	$1,317,673
Enforcement Div						
Dir Chief	1	1	1	3,245–3,921	42,792	44,868
Sr Air Resources Engr	2	2	2	2,563–3,093	67,872	69,324
Air Resources Engrng Assoc	2.8	3	3	2,124–2,563	85,810	88,224
Assoc Air Pollution Specialist	7.3	9	9	2,124–2,563	247,238	256,120
Air Resources Engr	2.8	2	2	1,651–2,226	42,423	44,457
Instrument Techn III	3	3	3	1,848–2,226	79,524	80,136
Air Pollution Specialist	5.7	4.5	4.5	1,506–2,124	95,624	100,190
Instrument Techn II	2.1	2	2	1,762–2,028	48,672	48,672
Property Clk II	0.3	1	1	1,501–1,804	21,648	21,648
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Ofc Asst II	0.3	1	1	989–1,290	12,420	12,816
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
TOTALS, ENFORCEMENT DIV	29.3	30.5	30.5	$738,819	$775,667	$798,099
Research Division						
Div Chief, C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Pub Hlth Med Off III	–	2	2	4,312–5,122	106,032	111,264
Supvng Air Pollution Specialist	1	1	1	2,814–3,398	37,268	39,093
Sr Air Resources Engr	2	2	2	2,563–3,093	74,232	74,232
Sr Air Pollution Specialist	3.5	5	5	2,563–3,093	175,152	180,020

3400 AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Research Mgr II	1	1	1	2,501–3,019	36,228	36,228
Air Pollution Res Specialist	7.3	7	7	2,444–2,951	234,155	240,597
Assoc Air Resources Engr	1.6	1	1	2,226–2,684	32,208	32,208
Air Resources Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Assoc Air Pollution Specialist	3	5	5	2,124–2,563	134,410	140,862
Research Analyst II	1	1	1	2,073–2,501	27,021	28,308
Air Resources Engr	0.1	1	1	1,651–2,226	23,313	24,432
Air Pollution Specialist	5.2	10	10	1,506–2,124	261,677	272,806
Staff Services Analyst	1	1	1	1,327–2,073	24,312	24,876
Librarian	1	1	1	1,685–2,028	21,918	22,959
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	3.7	4	4	989–1,290	52,206	53,814
Word Processing Techn	0.8	1	1	989–1,235	12,036	12,420
TOTALS, RESEARCH DIVISION	35.2	46	46	$995,764	$1,345,312	$1,387,263
Stationary Source Control Division						
Div Chief, C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Asst Div Chief, ARB	–	1	1	3,093–3,739	44,868	44,868
Supvng Air Resources Engr	4.9	4	4	2,951–3,566	158,872	162,405
Sr Air Resources Engr	4.6	5	5	2,563–3,093	180,660	183,953
Sr Air Pollution Specialist	3	3	3	2,563–3,093	107,118	110,496
Assoc Air Resources Engr	8.7	9	9	2,226–2,684	282,158	284,886
Air Resources Engrng Assoc	8.6	9	9	2,124–2,563	261,255	267,534
Assoc Air Pollution Specialist	6.4	6.5	6.5	2,124–2,563	173,918	181,746
Research Analyst II	1	1	1	2,073–2,501	24,876	26,076
Air Resources Engr	13.6	14	14	1,651–2,226	328,646	343,676
Instrument Techn III	0.6	1	1	1,848–2,226	26,202	26,712
Air Pollution Specialist	6.8	9.5	9.5	1,506–2,124	188,677	197,399
Staff Services Analyst	1.4	1.5	1.5	1,327–2,073	36,468	36,750
Instrument Techn II	4.4	4	4	1,762–2,028	95,358	96,414
Property Clk II	0.6	1	1	1,501–1,804	18,012	18,864
Graduate Student Asst	0.5	–	–	1,091–1,651	–	–
Ofc Services Supvr I	0.6	2	2	1,145–1,463	27,612	28,674
Secty	1	1	1	1,166–1,426	16,016	16,464
Ofc Asst II	2.4	3	3	989–1,290	39,999	40,404
Steno	1.8	2	2	971–1,263	26,118	26,976
Word Processing Techn	0.8	1	1	989–1,235	13,872	14,406
TOTALS, STATIONARY SOURCE CONTROL DIVISION	72.7	79.5	79.5	$1,890,932	$2,101,237	$2,159,235
Technical Services Division						
Div Chief	1	1	1	3,245–3,921	47,052	47,052
Asst Div Chief, ARB	–	1	1	3,093–3,739	44,868	44,868
Supvng Air Resources Engr	2.5	1	1	2,951–3,566	42,792	42,792
Supvng Air Pollution Specialist	1.5	2	2	2,814–3,398	80,634	81,552
Chief Meteorologist	1	1	1	2,563–3,093	37,116	37,116
Sr Air Resources Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Air Pollution Specialist	4	4	4	2,563–3,093	142,215	148,394
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Sr Meteorologist	0.5	1	1	2,444–2,951	31,603	33,118
Staff Programmer Analyst	1.6	2	2	2,278–2,748	65,444	65,952
Assoc Air Resources Engr	2.3	3	3	2,226–2,684	92,848	94,220
Assoc Meteorologist	3.8	4	4	2,124–2,563	116,564	119,207
Air Resources Engrng Assoc	4.1	3	3	2,124–2,563	92,268	92,268
Assoc Air Pollution Specialist	7.1	6	6	2,124–2,563	178,852	182,884
Assoc DP Analyst	1.1	1	1	2,073–2,501	29,552	30,012
Assoc Programmer Analyst	4.1	5	5	2,073–2,501	142,308	146,264
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Air Resources Engr	1	1	1	1,651–2,226	21,501	22,419
Instrument Techn III	7.3	8	8	1,848–2,226	211,704	212,880
Asst Meteorologist	1.7	2	2	1,762–2,124	44,442	46,551
Air Pollution Specialist	8	11.5	11.5	1,506–2,124	259,995	266,542
Programmer II	1.1	1	1	1,724–2,073	21,408	22,413
Staff Services Analyst	1	1	1	1,327–2,073	23,478	24,594
Instrument Techn II	16.7	15	15	1,762–2,028	361,764	363,924
Programmer I	1.3	2	2	1,327–1,724	35,576	37,303
Sr DP Techn	0.8	1	1	1,379–1,646	16,548	17,244
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Ofc Techn	0.2	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1.8	1	1	1,145–1,463	16,128	16,128
DP Techn	2.2	2	2	1,130–1,437	30,574	31,911
Secty	0.9	1	1	1,166–1,426	13,992	14,520
Air Resources Techn I	0.8	1	1	989–1,356	16,156	16,272
Statistical Clk	1	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Student Asst	0.4	0.5	0.5	882–1,175	5,664	5,664
TOTALS, TECHNICAL SERVICES DIVISION	86.8	91	91	$2,256,002	$2,404,462	$2,445,480

3400 AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Mobile Source Control Division				SALARY RANGE		
Div Chief	1	1	1	3,245–3,921	47,052	47,052
Sr Air Resources Engr	2	2	2	2,563–3,093	74,232	74,232
Sr Air Pollution Specialist	2	3	3	2,563–3,093	104,715	107,985
Sr Pollution Engr	4	4	4	2,563–3,093	148,464	148,464
Assoc Air Resources Engr	1.3	1	1	2,226–2,684	28,656	30,042
Assoc Pollution Engr	13.1	13	13	2,226–2,684	416,657	418,099
Assoc Air Pollution Specialist	2.5	1	1	2,124–2,563	30,756	30,756
Air Resources Fld Rep	11.8	14	14	1,935–2,332	375,701	383,122
Air Resources Engr	6.4	8	8	1,651–2,226	173,525	181,761
Air Pollution Specialist	1.7	3	3	1,506–2,124	60,126	62,800
Specialist III	0.5	1	1	1,609–1,935	19,764	20,685
Air Resources Techn II	1.6	1	1	1,293–1,538	18,156	18,456
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	14,520	15,156
Air Resources Techn I	0.9	1	1	989–1,356	16,248	16,272
Statistical Clk	0.9	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	1.4	1	1	989–1,290	13,412	13,740
Steno	0.5	1	1	971–1,263	14,394	14,520
TOTALS, MOBILE SOURCE CONTROL DIVISION	53.6	58	58	$1,465,796	$1,588,634	$1,615,398
Regional Programs Division						
Div Chief, C.E.A. II	0.9	1	1	2,879–3,827	45,924	45,924
Supvng Air Resources Engr	2	1	1	2,951–3,566	42,792	42,792
Sr Air Resources Engr	1.5	3	3	2,563–3,093	107,975	110,354
Sr Air Pollution Specialist	2	4	4	2,563–3,093	140,391	143,592
Sr Planner	5	1	1	2,501–3,019	36,228	36,228
Assoc Air Resources Engr	0.9	2	2	2,226–2,684	53,424	55,968
Air Resources Engrng Assoc	7.1	5.5	5.5	2,124–2,563	163,372	166,406
Assoc Air Pollution Specialist	4.5	9.3	9.3	2,124–2,563	257,882	268,170
Assoc Planner	2.2	1	1	2,073–2,501	29,667	30,012
Assoc Govtl Prog Analyst	2.5	2	2	2,073–2,501	53,184	55,743
Air Resources Engr	3.4	6.5	6.5	1,651–2,226	161,493	165,903
Air Pollution Specialist	3.5	6	6	1,506–2,124	122,320	128,134
Staff Services Analyst	0.8	1	1	1,327–2,073	18,612	18,936
Transp Planner	1	1	1	1,327–2,073	21,903	22,938
Planner	2.5	2	2	1,437–2,073	34,488	36,024
Mgt Services Techn	2	1	1	1,110–1,476	15,004	15,634
Graduate Student Asst	–	1	1	1,091–1,445	15,936	16,608
Sr Steno	2.4	1	1	1,166–1,426	15,633	16,296
Air Resources Techn I	1	1	1	989–1,356	16,272	16,272
Ofc Asst II	4.2	5	5	989–1,290	66,260	67,494
Steno	0.4	1	1	971–1,263	14,224	14,499
TOTALS, REGIONAL PROGRAMS DIVISION	49.8	56.3	56.3	$1,273,150	$1,432,984	$1,473,927
Administrative Services Division						
Div Chief, C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Staff Services Mgr II	2	2	2	2,501–3,019	72,456	72,456
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	3.4	4	4	2,278–2,748	127,128	128,480
Assoc Pers Analyst	3.2	3.5	3.5	2,073–2,501	95,727	98,892
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Budget Analyst	1.8	2	2	2,073–2,501	53,838	56,414
Bus Serv Off II	3	3	3	1,889–2,278	77,778	80,433
Staff Services Analyst	3.2	4	4	1,327–2,073	84,887	89,486
Sr Delineator	1	1	1	1,685–2,028	22,959	24,057
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Property Clk II	0.3	–	–	1,501–1,804	–	–
Materials & Stores Supvr I	1.3	2	2	1,322–1,724	37,038	37,578
Property Clk I	1.3	1	1	1,322–1,724	18,270	18,864
Accountant I	1	1	1	1,322–1,724	18,159	18,801
Bus Serv Asst	1	1	1	1,437–1,724	20,376	20,688
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Accountant I, Spec	–	1	1	1,322–1,572	16,956	17,804
Bus Mgt Trainee	1	1	1	1,327–1,506	16,669	17,401
Mgt Services Techn	3.4	1	1	1,110–1,476	17,712	17,712
Sr Mach Opr	1.4	1	1	1,242–1,469	16,899	17,572
Ofc Techn	0.7	1	1	1,145–1,463	14,092	14,636
Ofc Services Supvr I	0.5	1	1	1,145–1,463	14,590	15,205
Pers Asst I	2.1	2.8	2.8	1,062–1,463	46,816	46,816
Secty	1	1	1	1,166–1,426	16,072	16,464
Sr Word Processing Techn	0.9	1	1	1,189–1,402	15,696	16,360
Mach Opr III	1.5	2	2	1,153–1,356	32,544	32,544
Mach Opr II	1.1	1	1	1,110–1,298	14,805	15,420
Ofc Asst II	4.4	4	4	989–1,290	53,872	54,288
Acct Clk II	3.9	4	4	1,025–1,290	57,072	57,072
Steno	0.3	1	1	971–1,263	13,866	14,388
Mailing Mach Opr	0.5	–	–	1,071–1,246	–	–
Ofc Asst II	0.6	1	1	989–1,235	12,888	13,332
Word Processing Techn	3.5	3	3	989–1,235	44,460	44,460
Bookkeeping Mach Opr II	0.3	1	1	1,062–1,235	14,820	14,820
TOTALS, ADMINISTRATIVE SERVICES DIVISION	54.6	57.3	57.3	$1,104,415	$1,199,021	$1,223,019

3400 AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Haagen-Smit Lab Division				SALARY RANGE		
Div Chief	1	1	1	3,245–3,921	47,052	47,052
Supvng Air Resources Engr	1	1	1	2,951–3,566	42,792	42,792
Supvng Pollution Engr	1	1	1	2,951–3,566	42,792	42,792
Spectroscopist	1	1	1	2,879–3,481	41,772	41,772
Supvng Air Pollution Specialist	1	1	1	2,814–3,398	40,776	40,776
Sr Air Resources Engr	2	3	3	2,563–3,093	108,822	110,496
Sr Air Pollution Specialist	1	2	2	2,563–3,093	74,232	74,232
Sr Pollution Engr	3	3	3	2,563–3,093	111,348	111,348
Staff Elec & Instrumentation Engr	1	1	1	2,444–2,951	35,412	35,412
Air Pollution Specialist	3.3	4	4	2,444–2,951	132,969	135,957
Assoc Air Resources Engr	1.4	2	2	2,226–2,684	62,607	64,053
Assoc Pollution Engr	7.5	6	6	2,226–2,684	193,248	193,248
Operations Research Specialist II	1	1	1	2,226–2,684	27,984	29,328
Assoc Air Pollution Specialist	1.4	2	2	2,124–2,563	58,277	59,972
Chemist II	1	1	1	1,979–2,386	25,376	26,601
Vehicle Coordinator	1	1	1	1,935–2,332	27,984	27,984
Air Resources Engr	3.3	5	5	1,651–2,226	125,580	129,572
Operations Research Specialist I	0.2	1	1	1,848–2,226	22,176	23,220
Supvr	1	1	1	1,935–2,226	26,712	26,712
Instrument Techn III	4	4	4	1,848–2,226	104,100	105,240
Elec Engr	1	1	1	1,651–1,226	25,200	25,200
Air Pollution Specialist	1.2	2	2	1,506–2,124	43,728	45,081
Specialist IV	7.9	8	8	1,762–2,124	196,149	199,347
Chemist I	0.8	1	1	1,724–2,073	21,488	22,498
Specialist III	6.1	10	10	1,609–1,935	211,954	218,138
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Specialist II	10.7	10	10	1,352–1,609	166,359	173,477
Mgt Services Techn	1	1	1	1,110–1,476	17,054	17,622
Specialist I	2.5	2	2	1,242–1,469	32,487	33,858
Secty	1	1	1	1,166–1,426	16,464	16,464
Air Resources Techn I	2.9	3	3	989–1,356	48,816	48,816
Auto Pool Attendant I	0.6	–	–	1,193–1,293	–	–
Ofc Asst II	0.9	1	1	989–1,290	12,486	12,888
TOTALS, HAAGEN-SMIT LAB DIVISION	74.7	83	83	$1,912,365	$2,162,436	$2,200,188
Temporary Help	48.6	19.5	19.5	644,803	288,727	294,614
Overtime	–	–	–	126,613	132,383	135,423
TOTALS, AUTHORIZED POSITIONS	550.2	570.6	570.6	$13,545,207	$14,715,051	$15,050,319
Regular/Ongoing Positions	*501.6*	*551.1*	*551.1*	*12,773,791*	*14,293,941*	*14,620,282*
Temporary Help	*48.6*	*19.5*	*19.5*	*644,803*	*288,727*	*294,614*
Overtime	–	–	–	*126,613*	*132,383*	*135,423*

3460 COLORADO RIVER BOARD OF CALIFORNIA

				SALARY RANGE		
Bd Members (11), per diem	–	–	–	$50/day	$4,200	$4,200
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Prin Hyd Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Hyd Engr	1	1	1	2,951–3,566	42,792	42,792
Supvng Engrng Geologist	1	1	1	2,951–3,566	42,792	42,792
Sr Hyd Engr	1	1	1	2,563–3,093	37,116	37,116
Exec Secty	1	1	1	2,634–2,759	33,108	33,108
Assoc Civil Engr	1	1	1	2,226–2,684	32,208	32,208
Accountant I	–	1	1	1,322–1,724	16,885	17,623
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Library Tech Asst I	1	1	1	1,145–1,344	16,128	16,128
Steno	0.5	0.5	0.5	971–1,263	7,194	7,260
Temporary Help	0.1	0.2	0.2	(1,427)	5,444	5,444
TOTALS, AUTHORIZED POSITIONS	9.6	10.7	10.7	$325,647	$354,363	$355,167
Regular/Ongoing Positions	*9.5*	*10.5*	*10.5*	*324,220*	*348,919*	*349,723*
Temporary Help	*0.1*	*0.2*	*0.2*	*1,427*	*5,444*	*5,444*
Overtime	–	–	–	–	–	–

3480 DEPARTMENT OF CONSERVATION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Executive and Management						
Directors Office				SALARY RANGE		
Director	0.9	1	1	$49,990	$49,990	$49,990
Dep Director	0.9	1	1	4,155	49,860	49,860
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Adm Asst I	1	1	1	1,724–2,173	20,688	21,648
Exec Secty II	0.9	1	1	1,426–1,707	17,112	17,856
Exec Secty I	0.8	1	1	1,310–1,559	17,757	18,519
Secty	1.2	–	–	1,166–1,426	–	–
Steno	–	1	1	971–1,263	12,954	13,410
TOTALS	6.7	7	7	$202,139	$214,285	$217,207
State Board Of Mining & Geology:						
Bd Members (9) per diem	–	–	–	$100/day	37,000	37,000
Special Rep	1	1	1	3,181–3,334	40,008	40,008
Assoc Planner	0.3	1	1	2,073–2,501	27,021	28,308
Secty	1	1	1	1,166–1,426	15,156	15,792
Steno	–	1	1	971–1,263	12,855	13,293
New Program Consultant	0.1	1	1	–	25,788	25,788
TOTALS	2.4	5	5	$69,936	$157,828	$160,189
Environmental & Legislative Policy:						
Sr Environmental Planner	1	1	1	2,501–3,019	31,833	33,369
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	27,021	28,308
Steno	0.9	1	1	971–1,263	13,137	13,623
TOTALS	2.9	3	3	$64,924	$71,991	$75,300
Administrative Services:						
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Fiscal Off I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	1	1	1	2,278–2,748	27,336	28,632
Assoc Pers Analyst	0.3	1	1	2,073–2,501	25,376	26,601
Acctg Off	0.4	1	1	1,724–2,073	20,848	21,818
Bus Service Off I	1	1	1	1,724–2,073	21,818	22,848
Staff Services Analyst	1.5	2	2	1,327–2,073	37,792	39,491
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Pers Asst II	0.6	1	1	1,397–1,668	17,124	17,862
Accountant Trainee	0.5	–	–	1,384–1,578	–	–
Warehouse Worker	2	2	2	1,322–1,572	34,488	34,488
Mgt Services Techn	1	1	1	1,110–1,476	15,808	16,500
Pers Asst I	0.5	–	–	1,062–1,463	–	–
Sr Acct Clk	2.2	2	2	1,145–1,463	31,553	32,202
Acctg Techn	0.7	1	1	1,145–1,463	14,224	14,774
Sr Word Processing Techn	0.9	1	1	1,189–1,402	14,268	14,820
Ofc Asst II	0.8	–	–	989–1,290	–	–
Acct Clk II	0.3	1	1	1,025–1,290	12,888	13,330
Steno	2	3	3	971–1,263	42,822	43,340
Word Processing Techn	2	2	2	989–1,235	29,640	29,640
TOTALS	20.7	23	23	$381,440	$434,053	$444,414
TOTALS, EXECUTIVE AND MANAGEMENT	32.7	38	38	$718,439	$878,157	$897,110
Special Svcs–Resource Protection						
Land And Resource Protection Unit:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Earth Resources Prog Mgr	0.8	1	1	2,278–2,748	32,087	32,976
Assoc Programmer Analyst	1	1	1	2,073–2,501	27,876	29,207
Assoc Mgt Analyst	0.8	1	1	2,073–2,501	27,021	28,308
Envirntl Planner	0.7	1	1	1,327–2,073	20,688	20,688
Land & Water Use Analyst	0.5	2	2	1,662–2,004	42,222	44,232
Mgt Services Techn	0.9	–	–	1,110–1,476	–	–
Ofc Asst II	0.5	1	1	989–1,290	13,032	13,494
TOTALS	6.2	8	8	$152,790	$205,718	$211,697
Soils Unit:						
Assoc Land & Water Use Analyst	–	1	1	2,124–2,563	25,488	26,712
TOTALS	–	1	1	–	$25,488	$26,712
TOTAL, SPECIAL SERVICES, RESOURCE PROTECTION	6.2	9	9	$152,790	$231,206	$238,409
Division Of Mines And Geology						
General Operations:						
Geologist	1	1	1	3,398–4,113	49,356	49,356
Chief Dep Geologist	1	1	1	3,245–3,921	47,052	47,052
Supvng Geologist	5	5	5	2,951–3,566	213,960	213,960
Sr Geologist	10.3	14	14	2,563–3,093	492,668	500,543
Sr Marine Geologist	1	1	1	2,563–3,093	37,116	37,116
Sr Seismologist	2	2	2	2,563–3,093	74,232	74,232
Sr Engrng Geologist	1	1	1	2,563–3,093	36,122	37,116
Petroleum Geologist	0.5	–	–	2,563–3,093	–	–
Sr Programmer Analyst	1	1	1	2,501–3,019	33,500	35,108
Staff Services Mgr I	1	1	1	2,278–2,748	27,336	28,632
Assoc Geologist	22.4	33	33	2,226–2,684	985,253	1,008,449
Assoc Geochemist	1	1	1	2,226–2,684	32,208	32,208
Assoc Geophysicist	2	3	3	2,226–2,684	91,128	92,400

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assoc Engrng Geologist	1.1	2	2	2,226–2,684	55,674	58,348
Assoc Seismologist	3	4	4	2,226–2,684	123,336	124,608
Assoc Land & Water Use Analyst	0.1	1	1	2,124–2,563	27,242	28,544
Publications Supvr	1	1	1	2,073–2,501	30,012	30,012
Curator	1	1	1	1,889–2,278	24,124	25,276
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Asst Geologist	13.7	12	12	1,615–2,226	281,289	292,626
Asst Engrng Geologist	0.6	–	–	1,743–2,100	–	–
Regional Adm Off I	0.2	–	–	1,724–2,073	–	–
Staff Services Analyst	0.9	2	2	1,327–2,073	43,551	44,742
Sr Geological Drafting Techn	3	3	3	1,685–2,028	73,008	73,008
Graphic Artist	1.6	2	2	1,538–1,848	44,352	44,352
Geological Drafting Techn	4.2	8	8	1,469–1,762	154,460	158,713
Lab Techn	1.7	2	2	1,407–1,685	37,600	38,400
Editorial Techn	1	1	1	1,327–1,578	17,340	18,072
Exec Secty I	0.9	1	1	1,310–1,559	17,887	18,645
Drafting Aid II	0.6	–	–	1,293–1,538	–	–
Geologic Aid	4.3	5	5	1,293–1,538	86,084	88,036
Mgt Services Techn	2.4	3	3	1,110–1,476	51,904	52,993
Ofc Techn	2	2	2	1,145–1,463	32,967	33,618
Ofc Services Supvr I	1.6	1	1	1,145–1,463	15,966	16,128
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Editorial Aid	0.7	1	1	1,215–1,437	14,886	15,528
Sr Steno	1.8	2	2	1,166–1,426	32,312	32,982
Stock Clerk	–	1	1	1,102–1,290	14,238	14,802
Ofc Asst II	8.5	12	12	989–1,290	155,147	158,633
Steno	1.8	2	2	971–1,263	25,505	26,405
Word Processing Techn	1	1	1	989–1,235	14,682	14,820
Janitor	1	–	–	979–1,221	–	–
TOTALS	110.9	136	136	$2,884,133	$3,536,337	$3,608,303
Strong-Motion Instrumentation Opns:						
Sr Structural Engr	2	2	2	2,684–3,245	77,880	77,880
Sr Geologist	1	1	1	2,563–3,093	37,116	37,116
Staff Programmer Analyst	0.7	1	1	2,278–2,748	32,976	32,976
Assoc Seismologist	0.9	1	1	2,226–2,684	26,712	27,984
Electronics Specialist	1	2	2	2,028–2,332	52,320	53,472
Asst Geologist	0.8	1	1	1,615–2,226	19,842	20,772
Seismological Instrument Techn III	2	2	2	1,848–2,226	46,956	49,182
Civil Engrng Techn II	1	1	1	1,762–2,124	21,144	22,176
Seismological Instrument Techn II	3.6	4	4	1,685–2,028	93,135	94,152
Seismological Instrument Techn I	0.8	2	2	1,538–1,848	37,622	39,376
Seismological Instrument Aid	2.6	2	2	1,071–1,538	29,662	29,904
Ofc Techn	0.5	1	1	1,145–1,463	15,205	15,858
Ofc Asst II	2.3	2	2	989–1,290	26,700	27,152
Mach Opr I	–	1	1	1,071–1,246	13,122	13,584
TOTALS	19.2	23	23	$452,597	$530,392	$541,584
TOTALS, DIVISION OF MINES AND GEOLOGY	130.1	159	159	$3,336,730	$4,066,729	$4,149,887
Division Of Oil And Gas						
General Operations:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Chief Dep Oil & Gas Supvr	0.7	1	1	3,245–3,921	47,052	47,052
C.E.A. II	0.3	–	–	2,879–3,827	–	–
Supvng Oil & Gas Engr	3	3	3	2,951–3,566	128,208	128,376
Sr Oil & Gas Engr	12.2	14	14	2,563–3,093	503,120	512,444
Assoc Oil & Gas Engr	20.1	20	20	2,226–2,684	608,860	623,768
Assoc Programmer Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Envirntl Planner	0.9	1	1	2,073–2,501	25,976	27,231
Assoc Mgt Analyst	0.5	–	–	2,073–2,501	–	–
Assoc Govtl Prog Analyst	0.3	1	1	2,073–2,501	30,012	30,012
Assoc Editor	1	1	1	2,073–2,501	26,076	27,336
Energy & Mineral Resources Engr	21.9	23	23	1,615–2,226	509,775	530,742
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Programmer II	0.1	1	1	1,724–2,073	20,688	21,648
Staff Services Analyst	1.6	2	2	1,327–2,073	40,974	42,736
Sr Geological Drafting Techn	1	1	1	1,685–2,028	24,336	24,336
Graphic Artist	1	1	1	1,538–1,848	22,176	22,176
Petroleum Tech Asst	1.9	2	2	1,538–1,848	38,570	40,369
Geological Drafting Techn	3.2	4	4	1,469–1,762	81,198	82,030
Bus Service Asst	1	1	1	1,437–1,724	20,688	20,688
Ofc Services Supvr II	2.5	2	2	1,281–1,668	36,480	36,480
Sr DP Techn	1	1	1	1,379–1,646	19,752	19,752
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Jr Engrng Techn	2	2	2	1,071–1,538	34,785	35,475
Mgt Services Techn	0.3	1	1	1,110–1,476	14,452	15,040
Ofc Techn	1.3	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
DP Techn	0.9	1	1	1,130–1,437	13,830	14,376
Secty	2	2	2	1,166–1,426	32,928	32,928
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Dispatcher-Clk	1	1	1	1,145–1,344	14,985	15,642
Ofc Asst II	22.1	24	24	989–1,290	316,706	320,726
Acct Clk II	3.7	4	4	1,025–1,290	55,688	56,720
TOTALS, DIVISION OF OIL AND GAS	113.5	121	121	$2,590,800	$2,840,775	$2,901,543

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Temporary Help	14.1	10.7	10.7	(201,252)	98,201	98,201
Overtime	–	–	–	(30,782)	29,457	29,457
TOTALS, AUTHORIZED POSITIONS	296.6	337.7	337.7	$7,030,793	$8,144,525	$8,314,607
Regular/Ongoing Positions	*282.5*	*327*	*327*	*6,798,759*	*8,016,867*	*8,186,949*
Temporary Help	*14.1*	*10.7*	*10.7*	*201,252*	*98,201*	*98,201*
Overtime	–	–	–	*30,782*	*29,457*	*29,457*

3540 DEPARTMENT OF FORESTRY

Administration						
Board Of Forestry:				SALARY RANGE		
Exec Off	1	1	1	$3,498–3,668	$44,016	$44,016
Forester III	1	1	1	2,684–3,245	38,940	38,940
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Secty	1	1	1	1,166–1,426	14,785	15,421
Bd Member, Per Diem	–	–	–	(15,450)	18,500	18,500
Temporary Help	0.3	0.3	0.3	(11,032)	11,824	11,824
Overtime	–	–	–	(540)	–	–
Executive:						
Director	1	1	1	49,990	49,990	49,990
C.E.A. III	3	3	3	3,167–4,211	150,220	151,596
Chief Dep Director	1	1	1	4,164	49,968	49,968
Forester I	1	1	1	2,226–2,684	27,878	27,984
Adm Asst I	1	1	1	1,724–2,173	22,452	23,508
Staff Services Analyst	1	1	1	1,327–2,073	22,328	23,388
Exec Secty I	2	2	2	1,310–1,559	37,353	37,416
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1	1	1	989–1,290	13,330	13,828
Temporary Help	1.1	–	–	(33,745)	–	–
Overtime	–	–	–	(195)	–	–
Policy Analysis & Program Development:						
C.E.A. II	0.7	1	1	2,879–3,827	36,548	38,332
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Overtime	–	–	–	(65)	–	–
Policy Planning:						
Asst Dep Forester	0.6	1	1	3,093–3,739	37,116	38,940
Forest Ranger III	1	1	1	2,684–3,245	38,940	38,940
Assoc Govtl Prog Analyst	0.8	1	1	2,073–2,501	27,552	28,862
Secty	0.8	1	1	1,166–1,426	15,368	16,016
Overtime	–	–	–	(82)	–	–
Legislation:						
Staff Services Analyst	0.2	1	1	1,327–2,073	16,386	17,082
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Resource Mgt Techn	0.8	–	–	1,110–1,476	–	–
Overtime	–	–	–	(257)	–	–
Electronic Data Processing:						
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
EDP Support Blanket:	–	–	–	(103,745)	–	–
Public Affairs:						
Forest Ranger III	1	1	1	2,684–3,245	38,940	38,940
Info Off I	1	1	1	2,073–2,501	28,862	30,012
Steno	1	1	1	971–1,263	14,520	14,520
Management Services:						
C.E.A. I	1	1	1	2,621–3,481	36,376	38,156
Temporary Help	0.3	–	–	(5,275)	–	–
Employee Relations And Benefits:						
Pers Off III	0.6	–	–	2,621–3,167	–	–
Labor Relations Specialist II	0.2	1	1	2,501–3,019	33,107	34,688
Labor Relations Analyst	1	1	1	2,073–2,501	30,012	30,012
Temporary Help	–	–	–	(138)	–	–
Accounting And Business Services:						
Mgt Services Off	1	1	1	2,501–3,019	36,228	36,228
Sr Acctg Off	0.9	1	1	2,073–2,501	30,012	30,012
Assoc Mgt Analyst	1.2	1	1	2,073–2,501	30,012	30,012
Acctg Off	0.2	1	1	1,724–2,073	20,848	21,818
Acctg Off	2.9	4	4	1,724–2,073	91,505	94,652
Staff Services Analyst	0.5	2	2	1,327–2,073	36,932	38,596
Acctg Off II	0.3	–	–	1,626–1,956	–	–
Supvng Acct Clk II	1.7	1	1	1,457–1,749	18,462	19,350
Accountant Trainee	0.5	–	–	1,384–1,578	–	–
Supvng Acct Clk I	1	1	1	1,281–1,520	18,240	18,240
Mgt Services Techn	0.7	–	–	1,110–1,476	–	–
Ofc Techn	0.7	1	1	1,145–1,463	15,912	16,128
Ofc Techn	0.4	1	1	1,145–1,463	15,642	16,128
Ofc Services Supvr I	1.5	1	1	1,145–1,463	15,150	15,804
Sr Acct Clk	14.7	15	15	1,145–1,463	234,390	237,642
Acctg Techn	1.6	2	2	1,145–1,463	30,902	31,553
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	2.8	3	3	989–1,290	37,122	38,370
Acct Clk II	0.9	1	1	1,025–1,290	14,224	14,268
Ofc Asst II	–	–	–	989–1,235	–	–

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Calculating Mach Opr	1	1	1	1,062–1,235	14,820	14,820
Bookkeeping Mach Opr II	0.3	–	–	1,062–1,235	–	–
Temporary Help	0.8	–	–	(13,094)	–	–
Overtime	–	–	–	(18,646)	–	–
Management Analysis:						
Mgt Services Off	1	1	1	2,501–3,019	36,228	36,228
Ofc Techn	0.7	1	1	1,145–1,463	14,682	15,315
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Ofc Asst II	0.1	–	–	989–1,290	–	–
Steno	0.7	1	1	971–1,263	14,520	14,520
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Budget Office:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Budget Analyst	2.8	3	3	2,073–2,501	82,332	84,835
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	0.5	0.5	0.5	989–1,290	6,293	6,498
Temporary Help	–	–	–	(3,339)	–	–
Overtime	–	–	–	(1,252)	–	–
Personnel Services:						
Staff Services Mgr II	0.7	1	1	2,501–3,019	33,893	35,528
Forest Ranger II	1	1	1	2,444–2,951	34,727	34,727
Staff Services Mgr I	0.2	–	–	2,278–2,748	–	–
Assoc Pers Analyst	2.6	2	2	2,073–2,501	56,414	58,874
Staff Services Analyst	1.2	2	2	1,327–2,073	42,526	44,154
Pers Asst IV	1	1	1	1,668–2,007	24,084	24,084
Pers Asst III	1	1	1	1,520–1,829	21,948	21,948
Ofc Services Supvr II	1	1	1	1,281–1,668	17,190	17,898
Pers Asst II	4	4	4	1,397–1,668	79,595	80,064
Mgt Services Techn	1	1	1	1,110–1,476	15,420	16,098
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	0.3	1	1	1,145–1,463	15,368	15,904
Pers Asst I	4.8	5	5	1,062–1,463	77,936	81,236
Ofc Services Supvr I	0.6	–	–	1,145–1,344	–	–
Ofc Asst II	1.5	2	2	989–1,290	26,664	27,111
Seasonal Clk	0.1	–	–	798–912	–	–
Temporary Help	1.1	1.9	1.9	(15,508)	21,196	21,196
Overtime	–	–	–	(2,375)	–	–
Affirmative Action:						
Staff Services Mgr I	1	1	1	2,278–2,748	30,132	31,579
Temporary Help	2	–	–	(30,547)	–	–
Overtime	–	–	–	(446)	–	–
Management & Fiscal Audits:						
Assoc Mgt Auditor	1	1	1	2,073–2,501	30,012	30,012
Manpower, Engr And Technical Services:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Secty	1	1	1	1,166–1,426	16,464	16,464
Engineering And Graphic Services:						
Supvng Civil Engr	1	1	1	2,951–3,566	42,792	42,792
Deptl Constrn & Maint Supvr	1	1	1	2,563–3,093	37,116	37,116
Assoc Civil Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Mech Engr	1	1	1	2,226–2,684	29,685	31,119
Supvng Land Surveyor	1	1	1	2,124–2,563	30,756	30,756
Architectural Assoc	1	1	1	2,124–2,563	30,756	30,756
Land Surveyor	1	1	1	2,028–2,332	27,984	27,984
Elec Engrng Techn III	1	1	1	1,935–2,332	27,984	27,984
Supvr	1	1	1	1,848–2,226	26,712	26,712
Asst Civil Engr	1	1	1	1,848–2,226	26,712	26,712
Architectural Asst	1	1	1	1,848–2,226	23,313	24,432
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Sr Delineator	2	2	2	1,685–2,028	48,021	48,672
Graphic Artist	1	1	1	1,538–1,848	22,176	22,176
Land Survey Techn	–	–	–	1,469–1,685	–	–
Delineator	2	2	2	1,407–1,685	38,538	39,386
Student Asst	0.2	–	–	979–1,445	–	–
Sr Steno	1	1	1	1,166–1,426	15,209	15,848
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Student Asst	0.3	0.3	0.3	979–1,051	3,453	3,453
Overtime	–	–	–	(3,164)	–	–
Materiel Management:						
Forest Ranger III	1	1	1	2,684–3,245	38,940	38,940
Forest Ranger II	1	1	1	2,444–2,951	33,768	33,768
Bus Serv Off III	0.8	1	1	2,073–2,501	30,012	30,012
Assoc Mgt Analyst	0.2	–	–	2,073–2,501	–	–
Warehouse Mgr I	1	1	1	1,646–2,173	23,748	23,748
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Ofc Techn	0.5	–	–	1,145–1,463	–	–
Ofc Services Supvr I	0.3	1	1	1,145–1,463	14,682	15,315
Sr Steno	0.7	–	–	1,166–1,426	–	–
Stock Clk	0.2	1	1	1,102–1,402	13,828	14,360
Ofc Services Supvr I	0.8	1	1	1,145–1,344	14,728	15,370
Ofc Asst II	2.3	2	2	989–1,290	25,955	26,556
Steno	0.2	1	1	971–1,263	11,862	12,300
Ofc Asst II	1.1	1	1	989–1,235	13,412	13,740
Overtime	–	–	–	(953)	–	–

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Mobile Equipment Management:				SALARY RANGE		
Forestry Equipt Mgr IV	1	1	1	2,621–3,167	38,004	38,004
Forestry Equipt Mgr III	4	4	4	2,173–2,621	129,364	129,364
Forestry Equipt Mgr II	1	1	1	1,979–2,386	30,277	30,277
Heavy Equipt Mechanic	3.9	4	4	1,724–2,073	99,504	99,504
Machinist & Instrument Maker	1	1	1	1,848–2,028	24,336	24,336
Ofc Techn	0.3	1	1	1,145–1,463	15,040	15,696
Laborer	1	1	1	1,266–1,379	16,548	16,548
Ofc Asst II	1.7	1	1	989–1,290	13,740	13,740
Steno	0.9	1	1	971–1,263	11,862	12,300
Temporary Help	2.3	–	–	(21,185)	–	–
Overtime	–	–	–	(1,815)	–	–
Manpower Coordination:						
Asst Dep Forester	0.8	1	1	3,093–3,739	37,116	38,940
Forest Ranger III	1	1	1	2,684–3,245	38,940	38,940
Secty	1	1	1	1,166–1,426	13,992	14,520
Overtime	–	–	–	(1,190)	–	–
Fire Protection:						
C.E.A. II	0.8	1	1	2,879–3,827	45,924	45,924
Secty	1	1	1	1,166–1,426	14,944	15,580
Fire Control:						
Asst Dep Forester	0.5	1	1	3,093–3,739	44,868	44,868
Forest Ranger III	1.8	2	2	2,684–3,245	77,576	77,880
Telecomm Systems Mgr II	1	1	1	2,501–3,019	35,528	36,228
Forest Ranger II	1	1	1	2,444–2,951	34,727	34,727
Sr Meteorologist	1	1	1	2,444–2,951	35,412	35,412
State Forest Ranger I	2	2	2	2,226–2,684	60,896	60,896
Ofc Techn	0.8	–	–	1,145–1,463	–	–
Secty	–	1	1	1,166–1,426	16,464	16,464
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.9	1	1	989–1,290	12,292	12,684
Steno	0.9	1	1	971–1,263	13,020	13,488
Temporary Help	–	–	–	(6,055)	–	–
Overtime	–	–	–	(1,112)	–	–
Planning And Research:						
Asst Dep Forester	1	1	1	3,093–3,739	44,868	44,868
Forest Ranger III	2	2	2	2,684–3,245	77,880	77,880
Forest Ranger II	2	2	2	2,444–2,951	69,454	69,454
Fire Prevention Off II	1	1	1	2,444–2,951	34,727	34,727
Sr Steno	1	1	1	1,166–1,426	15,792	16,464
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Overtime	–	–	–	(996)	–	–
Fire Prevention:						
Asst Dep Forester	0.6	1	1	3,093–3,739	40,944	42,965
Forest Ranger III	3	3	3	2,684–3,245	116,820	116,820
Forest Ranger II	0.6	1	1	2,444–2,951	33,652	34,727
Fire Prevention Off II	0.9	1	1	2,444–2,951	34,590	34,727
Ofc Services Supvr I	0.9	1	1	1,145–1,463	13,960	14,498
Secty	2	2	2	1,166–1,426	32,928	32,928
Steno	0.8	1	1	971–1,263	13,254	13,740
Temporary Help	–	–	–	(724)	–	–
Overtime	–	–	–	(682)	–	–
Safety:						
Safety Coordinator	1	1	1	2,621–3,167	38,004	38,004
Assoc Mgt Analyst	1	1	1	2,073–2,501	26,286	27,552
Ofc Techn	0.8	1	1	1,145–1,463	15,633	16,044
Steno	0.3	–	–	971–1,263	–	–
Air Program:						
Sr Air Operations Off	1	1	1	3,093–3,721	44,652	44,652
Air Operations Off	1	2	2	2,684–3,245	73,380	76,968
Asst Air Opr Off	1	1	1	2,444–2,951	25,643	26,556
Steno	1	1	1	971–1,263	14,124	14,520
Training Academy:						
Forest Ranger III	1	1	1	2,684–3,245	38,940	38,940
Forest Ranger II	2	2	2	2,444–2,951	69,454	69,454
Fire Prevention Off II	1	1	1	2,444–2,951	34,727	34,727
Fire Prevention Off I	0.8	1	1	2,226–2,684	27,392	28,714
State Forest Ranger I	4.9	5	5	2,226–2,684	148,688	150,863
Jr Forester	0.3	–	–	2,124–2,332	–	–
Fire Capt	4.2	5	5	1,848–2,226	126,285	126,285
Ofc Techn	2	2	2	1,145–1,463	32,256	32,256
Forestry Cook II	2	2	2	1,153–1,356	37,008	37,008
Supvng Cook I	1	1	1	1,293–1,281	20,220	20,220
Janitor	1.9	2	2	979–1,221	25,744	26,134
Temporary Help	6.3	3.1	3.1	(83,367)	37,869	37,869
Overtime	–	–	–	(7,600)	–	–
Resource Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Overtime	–	–	–	(45)	–	–
Forest Improvement:						
Asst Dep Forester	0.3	1	1	3,093–3,739	41,448	43,484
Forester III	0.7	–	–	2,684–3,245	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.9	1	1	989–1,290	13,740	13,740

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Rural Forest Improvement:				SALARY RANGE		
Forester III	0.9	1	1	2,684–3,245	32,208	33,768
Forester I	1	1	1	2,226–2,684	31,361	32,208
Sr Acct Clk	0.6	1	1	1,145–1,463	14,048	14,590
Overtime	–	–	–	(1,614)	–	–
Forest Products Utilization:						
Temporary Help	3	3	3	(83,095)	80,406	80,406
Overtime	–	–	–	(1,284)	–	–
Urban Forestry:						
Forester I	1	1	1	2,226–2,684	32,208	32,208
Resource Mgt Techn	1	1	1	1,110–1,476	15,108	15,750
Overtime	–	–	–	(2,045)	–	–
Resource Inventory And Assessment:						
Asst Dep Forester	1	1	1	3,093–3,739	44,868	44,868
Temporary Help	2.5	–	–	(24,559)	–	–
Soil Vegetation Survey:						
Forester II	1.6	1	1	2,444–2,951	35,412	35,412
Assoc Govtl Prog Analyst	0.3	1	1	2,075–2,501	24,876	26,076
Research Asst II	0.5	–	–	1,437–1,724	–	–
Ofc Asst II	0.5	0.5	0.5	989–1,290	6,870	6,870
Overtime	–	–	–	(802)	–	–
Soil Erosion-water Quality:						
Steno	0.7	–	–	971–1,263	–	–
Temporary Help	–	–	–	(5,026)	–	–
Forest Resources Assessment:						
Research Prog Specialist III	0.3	1	1	2,748–3,319	32,976	34,548
Forester III	0.7	1	1	2,684–3,245	38,940	38,940
Forester II	0.4	–	–	2,444–2,951	–	–
Forester I	1.2	2	2	2,226–2,684	56,397	59,103
New Prog Consultant	–	1	1	–	27,012	28,368
Staff Services Analyst	1	1	1	1,327–2,073	22,158	23,208
Ofc Techn	0.8	1	1	1,145–1,463	14,682	15,315
Steno	0.1	–	–	971–1,263	–	–
Temporary Help	6.1	–	–	(7,642)	–	–
Overtime	–	–	–	(671)	–	–
Special Projects Coordination:						
Forest Ranger III	0.5	1	1	2,684–3,245	38,028	38,940
Forester III	0.3	–	–	2,684–3,245	–	–
Forester II	1	1	1	2,444–2,951	32,976	32,976
Forest Improvement Analyst	0.5	1	1	1,724–2,073	20,688	21,648
Ofc Techn	0.7	1	1	1,145–1,463	14,092	14,636
Ofc Asst II	0.3	–	–	989–1,290	–	–
Temporary Help	0.3	0.4	0.4	(3,723)	4,876	4,876
Overtime	–	–	–	(354)	–	–
Forest Practice Regulations:						
Asst Dep Forester	0.9	1	1	3,093–3,739	41,112	43,138
Forester II	1	1	1	2,444–2,951	35,412	35,412
Ofc Techn	1	1	1	1,145–1,463	16,074	16,128
Secty	0.9	1	1	1,166–1,426	15,686	16,352
Steno	0.3	–	–	971–1,263	–	–
Temporary Help	0.1	–	–	(1,951)	–	–
Overtime	–	–	–	(681)	–	–
Timber Harvest Plan Administration:						
Forester III	1	1	1	2,684–3,245	38,940	38,940
Taxation, Law Enforcement And Land:						
Forester III	1	1	1	2,684–3,245	38,940	38,940
Forest Practice Enforcement And Lit:						
Forester III	0.8	1	1	2,684–3,245	32,208	33,768
Forest And Range Management:						
Asst Dep Forester	0.8	1	1	3,093–3,739	40,944	42,965
Ofc Techn	0.9	1	1	1,145–1,463	15,858	16,128
State Forests:						
Forester III	1	1	1	2,684–3,245	38,940	38,940
Temporary Help	8	–	–	(90,972)	–	–
Overtime	–	–	–	(462)	–	–
Pest Control:						
Forester III	1	1	1	2,684–3,245	38,940	38,940
Forester I	0.9	1	1	2,226–2,684	30,637	32,087
Plant Pathologist III	0.1	–	–	1,935–2,332	–	–
Overtime	–	–	–	(209)	–	–
Nurseries:						
Forester III	1	1	1	2,684–3,245	38,940	38,940
Forester II	1.7	2	2	2,444–2,951	69,180	69,180
Forester I	1	1	1	2,226–2,684	30,998	32,208
Lead Groundskeeper	2	2	2	1,322–1,724	36,428	37,231
Skilled Laborer	1	1	1	1,437–1,724	18,864	18,864
Groundskeeper	2	2	2	1,266–1,572	34,488	34,488
Ofc Techn	1	1	1	1,145–1,463	15,260	15,912
Laborer	0.5	0.5	0.5	1,266–1,379	7,596	7,932
Seasonal Help	1.1	1.2	1.2	(11,896)	16,218	16,218
Temporary Help	0.8	–	–	(10,705)	–	–
Overtime	–	–	–	(6,634)	–	–
Emergency Revegetation And Range Im:						
Forester III	1	1	1	2,684–3,245	38,940	38,940

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Forest Regulations & Law Enforcement:				SALARY RANGE		
Asst Dep Forester	1	1	1	3,093–3,739	44,868	44,868
Secty	0.2	1	1	1,166–1,426	13,992	14,520
Temporary Help	–	–	–	(7,817)	–	–
Overtime	–	–	–	(41)	–	–
Vegetation Management:						
Forest Ranger III	0.8	2	2	2,684–3,245	70,692	71,148
Forester III	–	1	1	2,684–3,245	32,208	32,208
Watershed Hydrologist	–	1	1	2,684–3,245	32,208	32,208
Helicopter Prog Mgr	–	1	1	2,444–2,951	29,328	29,328
Forester II	0.1	1	1	2,444–2,951	29,923	31,361
Lead Pilot	–	1	1	2,226–2,684	26,712	26,712
Lead Mechanic	–	1	1	2,226–2,684	26,712	26,712
Ofc Techn	0.6	1	1	1,145–1,463	15,534	16,128
Ofc Asst II	–	1	1	1,025–1,189	12,300	12,300
Steno	–	2	2	1,044–1,210	25,056	25,056
Temporary Help	6	–	–	(7,646)	–	–
Overtime	–	–	–	(160)	–	–
Temporary Help:						
Wood Energy	–	–	–	(903)	–	–
Redwood National Park	2.3	–	–	(35,220)	–	–
Urban Forestry	0.7	–	–	(7,790)	–	–
Manpower Coord.—Title II	2.4	–	–	(37,227)	–	–
Pest Control	0.8	–	–	(8,978)	–	–
Forest Improve. Committee	0.7	–	–	(7,913)	–	–
Temporary Help	0.4	–	–	(3,818)	–	–
Temporary Help (Admin)	–	1.1	1.1	–	14,670	14,670
Overtime-Departmentwide	–	–	–	–	280,042	280,042
TOTALS, ADMINISTRATION	303.8	290.8	290.8	$6,341,101	$7,576,108	$7,681,370
Forest Protection–Region Hq						
C.E.A. II	4.9	5	5	2,879–3,827	229,620	229,620
Asst Dep Forester	4.8	5	5	3,093–3,739	221,592	223,648
Forest Ranger III	15.3	15	15	2,684–3,245	563,048	567,064
Forester III	7	7	7	2,684–3,245	265,848	267,408
Staff Services Mgr II	0.9	1	1	2,501–3,019	36,228	36,228
Forest Ranger II	3.5	4	4	2,444–2,951	132,924	134,324
Forester II	13.3	11	11	2,444–2,951	381,175	381,175
Fire Prevention Off II	5	4	4	2,444–2,951	132,949	134,342
State Forest Ranger I	5.8	6	6	2,226–2,684	178,064	179,351
Forester I	2.3	2	2	2,226–2,684	50,702	53,120
Assoc Civil Engr	3	3	3	2,226–2,684	99,354	99,354
Civil Engrng Assoc	2	1	1	2,124–2,563	31,482	31,482
Assoc Govtl Prog Analyst	–	1	1	2,073–2,501	25,076	26,286
Fire Crew Supvr	1	1	1	2,028–2,444	28,048	28,048
Forestry Constrn & Maint Supvr	4.6	4	4	1,979–2,386	108,890	110,718
Jr Forester	1	1	1	2,124–2,332	26,464	26,464
Fire Capt	0.5	–	–	1,848–2,226	–	–
Asst Civil Engr	8	7	7	1,848–2,226	192,072	192,072
Carpenter Supvr	4.7	5	5	1,848–2,226	120,936	121,680
Electrician II	5.8	6	6	1,848–2,226	145,830	146,016
Warehouse Mgr I	4.6	5	5	1,646–2,073	114,294	119,716
Stationary Engr II	0.3	1	1	1,804–2,173	23,748	23,748
Civil Engrng Techn II	1.9	2	2	1,762–2,124	52,200	52,200
Carpenter II	1	1	1	1,762–2,124	23,220	23,220
Staff Services Analyst	2.3	2	2	1,327–2,073	40,624	42,276
Stationary Engr I	0.7	–	–	1,724–2,073	–	–
Heavy Equipt Mechanic	0.9	1	1	1,724–2,073	24,876	24,876
Forestry Equipt Mgr I	3	3	3	1,889–2,073	79,138	79,138
Fld Trainee	–	1	1	1,848–2,028	21,220	22,220
Materials & Stores Supvr II	1.2	1	1	1,501–1,979	18,012	18,864
Fire Apparatus Engr	1	1	1	1,685–1,935	21,720	21,720
Materials & Stores Supvr I	3	4	4	1,322–1,724	71,494	74,856
Accountant I	3.4	4	4	1,322–1,724	72,323	73,140
Pers Asst II	2	2	2	1,397–1,668	40,032	40,032
Acct I	0.7	–	–	1,237–1,626	–	–
Groundskeeper	2	2	2	1,266–1,572	33,969	34,314
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Exec Secty I	2	2	2	1,310–1,559	37,416	37,416
Mgt Services Techn	1.4	1	1	1,110–1,476	15,866	16,557
Ofc Techn	1	1	1	1,145–1,463	16,020	16,128
Pers Asst I	6.3	6	6	1,062–1,463	100,634	101,346
Sr Acct Clk	2.5	3	3	1,145–1,463	46,938	47,571
Secty	4.8	5	5	1,166–1,426	79,512	80,376
Sr Steno	2	2	2	1,166–1,426	32,928	32,928
Laborer	1	1	1	1,266–1,379	16,548	16,548
Dispatcher-Clk	4.3	4	4	1,145–1,344	64,296	64,512
Ofc Asst II	9.8	12	12	989–1,290	158,609	162,241
Acct Clk II	2.7	3	3	1,025–1,290	41,803	42,320
Steno	18.5	19	19	971–1,263	266,823	269,262
Janitor	3.5	3.5	3.5	979–1,221	46,283	46,893
Ofc Asst I	0.2	–	–	921–1,062	–	–

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Nursery And Forest Regeneration:				SALARY RANGE		
Forester II	2	2	2	2,444–2,951	69,317	69,317
Forester I	2	2	2	2,226–2,684	60,544	60,544
Lead Groundskeeper	0.6	1	1	1,322–1,724	18,296	18,864
Ofc Asst II	–	0.5	0.5	989–1,145	6,150	6,150
Forest Improvement						
Asst Dep Forester	–	1	1	3,093–3,739	40,776	42,792
Hydrologist	–	1	1	2,563–3,093	30,756	30,756
Forester II	–	12	12	2,444–2,951	414,774	420,206
Forester I	–	3	3	2,226–2,684	87,056	91,464
Forestry Aid	–	3	3	1,271–1,445	45,756	45,756
Res Mgt Tech	–	3	3	1,110–1,298	45,687	46,899
Ofc Asst II	–	4.5	4.5	989–1,145	55,636	56,311
Temporary Help	–	0.6	0.6	–	21,200	21,200
Air Parts Center:						
New Prog Consultant	–	1	1	1,935–2,226	23,200	23,200
Acct Clk II	–	1	1	1,025–1,189	12,300	12,300
Vegetative Management:						
Forester II[1]	–	14	14	2,332–2,814	391,776	391,776
Forester I[1]	–	1	1	1,935–2,332	23,220	23,220
Fire Capt[1]	–	4	4	1,609–1,935	77,232	77,232
Heavy Equipt Mechanic	–	10	10	1,724–1,889	206,880	206,880
Fire Apparatus Engr[1]	–	2	2	1,469–1,685	35,256	35,256
Ofc Asst II	–	5	5	1,025–1,189	61,500	61,500
State Forests:						
Forester III	1	1	1	2,684–3,245	38,940	38,940
Forester II	6	6	6	2,444–2,951	206,602	207,677
Forester I	6	6	6	2,226–2,684	168,698	176,509
Fire Crew Supvr	0.5	0.5	0.5	2,028–2,444	12,168	12,168
Secty	0.7	1	1	1,166–1,426	15,580	16,240
Ofc Asst II	0.6	1	1	989–1,290	12,416	12,872
Steno	0.3	–	–	971–1,263	–	–
Cal-OSHA (Flood Damage)	–	–	–	(143,900)	–	–
Temporary Help	7	6	6	(104,347)	96,542	96,542
Temporary Help	6	5	5	(125,216)	111,494	111,494
TOTALS, REGION HEADQUARTERS	215.1	280.6	280.6	$6,135,802	$6,937,844	$7,004,127
Forest Protection-Field Services:						
Ranger Unit - Coded:						
Forest Ranger IV	21.9	22	22	2,951–3,566	929,277	934,572
Forester III	3.8	6	6	2,684–3,245	223,564	228,468
Forest Ranger II	42.9	43	43	2,444–2,951	1,472,857	1,479,765
Forester II	25.5	27	27	2,444–2,951	904,269	915,606
Fire Prevention Off I	20.9	22	22	2,226–2,684	650,884	658,853
State Forest Ranger I	145.9	145	145	2,226–2,684	4,341,693	4,366,093
Forester I	18.5	23	23	2,226–2,684	641,367	660,898
Jr Forester	0.4	–	–	2,124–2,332	–	–
Fire Capt	6.9	2	2	1,848–2,226	51,096	51,096
Forestry Equipt Mgr I	18.9	19	19	1,889–2,073	496,150	497,849
Fld Trainee	–	4	4	1,848–2,028	83,446	87,380
Materials & Stores Supvr II	0.6	2	2	1,501–1,979	42,576	44,571
Graduate Trainee	–	1	1	1,506–1,731	17,177	17,966
Materials & Stores Supvr I	15.1	18	18	1,322–1,724	330,984	344,968
Ofc Techn	10	10	10	1,145–1,463	155,122	157,404
Ofc Services Supvr I	2	2	2	1,145–1,463	32,256	32,256
Pers Asst I	4.7	2	2	1,062–1,463	35,112	35,112
Sr Acct Clk	9.4	11	11	1,145–1,463	170,024	172,898
Acctg Techn	0.7	1	1	1,145–1,463	16,128	16,128
Secty	4.1	4	4	1,166–1,426	64,300	65,632
Sr Steno	3	5	5	1,166–1,426	78,533	80,406
Stock Clk	–	1	1	1,102–1,402	13,494	14,004
Dispatcher-Clk	–	6	6	1,145–1,344	82,440	82,440
Ofc Asst II	6.2	7	7	989–1,290	94,560	95,490
Acct Clk II	.7	1	1	1,025–1,290	12,924	13,371
Steno	8.2	7	7	971–1,263	98,542	99,420
Ofc Asst I	0.7	–	–	921–1,062	–	–
Temporary Help	–	–	–	(127,127)	–	–
Disability - Rehab Blanket	28.6	32	32	(732,652)	818,882	818,882
Construction Blanket	9.9	7	7	(114,962)	81,652	81,652
Fire Prevention Capt Blanket	50.5	25	25	(1,290,112)	523,812	523,812
Fire Prevention Asst Blanket	12.8	9.2	9.2	(140,584)	101,279	101,279
Ranger Unit Clerical Blanket	19.9	15	15	(273,877)	165,813	165,813
Overtime	–	–	–	(8,714)	–	–
Suppression Personnel (Blanket):						
Fire Control Aide (COD)	0.8	–	–	(10,292)	–	–
Jr. Forester	7	–	–	(176,788)	–	–
Fire Capt Spec	0.2	–	–	(9,126)	–	–
Fire Capt	572.6	572	572	(13,275,239)	14,162,149	14,162,149
Fire Appar Engr	295.2	284	284	(5,266,616)	6,191,474	6,191,474
Hvy Fire Equip Opr	118.7	121	121	(2,778,547)	2,983,512	2,983,512
Firefighter (Seasonal)	504.8	484.2	484.2	(5,302,449)	5,438,292	5,438,292
Fire Lookout	61.1	59.2	59.2	(755,282)	771,817	771,817
Firefighter (CDF)	11.4	–	–	(43,722)	–	–
Cook I	0.5	–	–	(6,823)	–	–

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Temporary Help:				SALARY RANGE		
Solar Water Htg, Inst	–	–	–	(86,896)	–	–
Special Projects—CFAA	–	–	–	(345,387)	–	–
Youth Forestry Project	–	–	–	(76,101)	–	–
Dredge & Fill Permits	–	–	–	(107,345)	–	–
Emergency Flood Control	–	–	–	(3,116)	–	–
TOTALS, FIELD SERVICES	2,065	1,999.6	1,999.6	$47,086,481	$42,277,457	$42,391,328
Conservation Camps:						
Forest Ranger III	1	1	1	2,684–3,245	38,940	38,940
Forest Ranger II	27.7	31	31	2,444–2,951	1,064,267	1,065,602
State Forest Ranger I	1	1	1	2,226–2,684	30,448	30,448
Fire Crew Supvr	206.8	256	256	2,028–2,444	6,710,006	6,812,215
Fire Capt	1	–	–	1,848–2,226	–	–
Heavy Fire Equipt Opr	0.1	2	2	1,935–2,226	46,440	46,440
Heavy Fire Equipt Opr	23.3	27	27	(569,709)	660,735	660,735
Ofc Asst II	–	8	8	989–1,235	94,944	94,944
Overtime	–	–	–	(5,922)	–	–
TOTALS, CONSERVATION CAMPS	260.9	326	326	$6,808,443	$8,645,780	$8,749,324
California Conservation Centers:						
Forest Ranger II	6.5	7	7	2,444–2,951	234,977	237,856
State Forest Ranger I	0.8	1	1	2,226–2,684	30,800	30,800
Fire Crew Supvr	42.4	43	43	2,028–2,444	1,161,654	1,169,978
Heavy Fire Equipt Opr	–	8	8	(146,979)	186,877	186,877
Ofc Techn	1	1	1	1,145–1,463	15,696	16,128
Ofc Services Supvr I	1	1	1	1,145–1,463	15,750	16,128
Forestry Cook II	5.4	2	2	1,153–1,356	45,768	45,792
Supvng Cook I	1	1	1	1,293–1,281	20,220	20,220
Temporary Help	–	–	–	(5,353)	–	–
Overtime	–	–	–	(8,136)	–	–
TOTALS, CALIFORNIA CONSERVATION CENTERS	58.1	64	64	$1,650,145	$1,711,742	$1,723,779
Fire Protection, Local Government Contract						
Field Services:						
Forest Ranger III	2.6	3	3	2,684–3,245	116,060	116,820
Forest Ranger II	3.5	5	5	2,444–2,951	172,697	173,772
Forest Ranger I	43.6	44	44	2,226–2,684	1,302,932	1,319,454
Fire Prevention Off I	0.9	1	1	2,226–2,684	27,488	28,813
Forestry Equipt Mgr I	0.9	1	1	1,889–2,073	24,900	26,096
Heavy Equipt Mechanic	10.2	10	10	1,724–2,073	241,846	244,404
Accountant I	2	2	2	1,237–1,724	33,204	34,392
Sr Acct Clk	0.8	1	1	1,145–1,463	16,128	16,128
Acctg Techn	0.4	1	1	1,145–1,463	13,740	14,268
Pers Asst I	0.8	1	1	1,062–1,463	14,682	14,820
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supr I	1	1	1	1,145–1,463	16,128	16,128
Secty	0.8	1	1	1,166–1,426	13,992	14,520
Sr Steno	0.7	1	1	1,166–1,426	14,944	15,580
Dispatcher Clk	5.8	5	5	1,145–1,344	76,653	78,724
Acct Clk	0.6	1	1	1,025–1,290	13,754	14,229
Steno	8.3	8	8	971–1,263	108,068	109,350
Ofc Asst II	9.6	10	10	989–1,235	131,442	132,783
Suppression Crew Personnel:						
Fire Capt	160.5	179	179	(4,877,362)	4,681,965	4,681,965
Fire Apparatus Engr	457.1	404	404	(8,419,185)	8,987,941	8,987,941
Heavy Fire Equipt Opr	1.7	3	3	(64,339)	73,764	73,764
Fire Fighter, CDF	141.6	119	119	(3,334,100)	2,131,534	2,131,534
Forestry Cook I	0.8	1	1	(11,030)	18,134	18,134
Fire Fighter (Seasonal)	21.7	20	20	(125,001)	224,863	224,863
Fire Figher, Paid Call	–	–	–	(117,648)	–	–
Fire Prevention Capt Blk	–	10	10	(349,267)	245,529	245,529
Overtime	–	–	–	(1,084,567)	848,000	848,000
TOTALS, LOCAL COVERNMENT CONTRACT	876.9	833	833	$20,876,932	$19,566,516	$19,598,139
TOTALS, AUTHORIZED POSITIONS	3,779.8	3,794	3,794	$88,898,904	$86,715,447	$87,148,067
Regular/Ongoing Positions	*1,253.8*	*1,426.8*	*1,426.8*	*$37,356,248*	*$37,550,198*	*$37,982,818*
Temporary Help	*2,526*	*2,367.2*	*2,367.2*	*$50,291,667*	*$48,018,707*	*$48,018,707*
Overtime	–	–	–	*$1,250,989*	*$1,146,542*	*$1,146,542*

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[1] Limited term to 6-30-86

3560 STATE LANDS COMMISSION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Executive						
Executive:				SALARY RANGE		
Exec Off	1	1	1	$4,365	$52,380	$52,380
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Staff Services Mgr II	1	1	1	2,501–3,019	35,108	36,228
Adm Asst I	–	1	1	1,724–2,073	21,444	22,452
Exec Secty II	1	–	–	1,426–1,707	–	–
Exec Secty I	1	1	1	1,310–1,559	17,432	18,204
Planning And Environmental:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Sr Planner	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Govtl Prog Analyst	3	3	3	2,073–2,501	83,004	85,548
Secty	0.7	1	1	1,166–1,426	15,686	16.352
Legal:						
Staff Counsel III	–	2	2	3,398–4,113	89,736	94,104
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Staff Counsel II	1.7	1	1	2,951–3,566	38,028	39,858
Staff Counsel I	5.7	9	9	2,684–3,245	305,268	318,186
Legal Counsel	1.2	–	–	1,935–2,444	–	–
Staff Services Analyst	0.4	1	1	1,327–2,073	20,532	20,688
Sr Legal Steno	1	1	1	1,256–1,631	17,794	17,856
Legal Typist	0.4	1	1	1,124–1,431	14,520	15,156
Ofc Asst II	0.5	2	2	989–1,290	26,457	26,880
Oil Litigation:						
Staff Counsel I	0.9	–	–	2,684–3,245	–	–
Legal Counsel	0.2	–	–	1,935–2,444	–	–
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Legal Typist	0.6	–	–	1,124–1,431	–	–
Ofc Asst II	0.5	–	–	989–1,290	–	–
Temporary Help	2.4	0.2	0.2	(36,275)	4,228	4,228
Overtime	–	–	–	(2,886)	–	–
TOTALS, EXECUTIVE	28.8	30.2	30.2	$836,481	$952,301	$978,804
Administrative & Technical Services						
Program Management:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Temporary Help	2.2	0.4	0.4	(33,320)	5,347	5,347
Overtime	–	–	–	(3,467)	–	–
Administrative & Technical Services:						
Sacramento:						
Staff Services Mgr I	1.5	2	2	2,278–2,748	60,289	63,193
Assoc Pers Analyst	0.4	–	–	2,073–2,501	–	–
Assoc Budget Analyst	0.5	–	–	2,073–2,501	–	–
Assoc Govtl Prog Analyst	0.4	1	1	2,073–2,501	30,012	30,012
Bus Service Off I	0.8	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	1.4	2	2	1,327–2,073	41,352	42,684
Jr Staff Analyst	–	1	1	1,327–1,724	19,708	20,605
Accountant I	0.9	1	1	1,322–1,724	16,722	17,436
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Accountant I	0.1	–	–	1,237–1,626	–	–
Mgt Services Techn	0.2	–	–	1,110–1,476	–	–
Ofc Techn	1	1	1	1,145–1,463	14,314	14,875
Ofc Asst II	0.1	1	1	989–1,290	12,762	13,179
Acct Clk II	1	1	1	1,025–1,290	12,852	13,289
Ofc Asst II	0.6	–	–	989–1,235	–	–
Ofc Asst I	0.4	–	–	891–1,025	–	–
Long Beach:						
Mgr	1	1	1	2,501–3,019	36,228	36,228
Gen Auditor III	0.3	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	0.8	1	1	2,073–2,501	27,126	28,416
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Gen Auditor II	1.1	2	2	1,724–2,073	42,336	44,316
Acctg Off	0.1	–	–	1,724–2,073	–	–
Acctg Off II	0.1	–	–	1,626–1,956	–	–
Accountant I	1	1	1	1,322–1,724	17,244	18,012
Mgt Services Techn	1	1	1	1,110–1,476	14,985	15,504
Ofc Techn	2	2	2	1,145–1,463	29,088	30,300
Ofc Asst II	2.9	3	3	989–1,290	38,996	40,096
Account Clk II	0.9	1	1	1,025–1,290	14,268	14,268
EDP And Records:						
Sacramento:						
Sr DP Analyst	1	1	1	2,501–3,019	36,228	36,228
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	–	1	1	1,327–2,073	20,688	20,688
Mgt Services Techn	0.9	–	–	1,110–1,476	–	–
Ofc Techn	1.8	3	3	1,145–1,463	41,616	43,218
Ofc Services Supvr I	0.6	–	–	1,145–1,463	–	–
Ofc Asst II	2.8	2	2	989–1,290	25,104	25,920
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Word Processing Techn	1.9	1	1	989–1,235	13,289	13,784
Ofc Asst I	0.5	–	–	921–1,062	–	–
Asst Clk	0.1	2	2	785–896	19,990	20,544

3560 STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Long Beach:				SALARY RANGE		
Assoc Programmer Analyst	0.8	1	1	2,073–2,501	25,876	27,126
Programmer II	–	1	1	1,724–2,073	20,768	21,733
Programmer	0.4	–	–	1,242–1,956	–	–
Programmer I	0.7	–	–	1,327–1,724	–	–
Ofc Techn	0.3	1	1	1,145–1,463	13,916	14,452
DP Techn	1.3	2	2	1,130–1,437	33,092	34,068
Ofc Services Supvr I	0.7	–	–	1,145–1,344	–	–
Ofc Asst II	0.7	–	–	989–1,290	–	–
Key Data Opr	1	1	1	921–1,235	14,820	14,820
Audits:						
Supvng Governmental Auditor I	1	1	1	2,278–2,748	32,976	32,976
Sr Min Land Audit	–	1	1	2,073–2,501	30,012	30,012
Gen Auditor III	1.1	1	1	2,073–2,501	24,876	26,076
Gen Auditor II	0.8	1	1	1,724–2,073	23,568	24,688
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
TOTALS, ADMINISTRATIVE & TECHNICAL SERVICES	47.1	50.4	50.4	$885,588	$1,017,016	$1,040,661
Land Management And Conservation						
Program Management:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Asst Mgr	1	1	1	3,019–3,650	43,800	43,800
Research Prog Specialist I	0.2	1	1	2,278–2,748	28,880	30,280
Mgt Services Techn	0.9	1	1	1,110–1,476	16,360	17,068
Ofc Techn	1	1	1	1,145–1,463	15,040	15,696
Ofc Asst II	0.2	1	1	989–1,290	12,888	13,330
Steno	0.6	–	–	971–1,263	–	–
Temporary Help	2.4	0.4	0.4	(36,522)	17,831	17,831
Overtime	–	–	–	(34)	–	–
Land Location And Boundaries:						
Supvng Boundary Determination Off	1	1	1	2,951–3,566	42,792	42,792
Sr Boundary Determination Off	3	3	3	2,563–3,093	108,959	110,638
Assoc Boundary Determination Off	14.9	15	15	2,226–2,684	460,243	470,737
Civil Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Asst Boundary Determination Off	10.9	13	13	1,848–2,226	324,927	335,418
Sr Graphic Artist	2	2	2	1,762–2,124	46,998	49,248
Assoc Title Off	2	2	2	1,724–2,073	45,564	46,524
Asst Title Off	0.9	1	1	1,572–1,889	20,610	21,568
Boundry Determination Techn	15.2	18	18	1,071–1,848	341,791	352,140
Ofc Techn	1.1	2	2	1,145–1,463	29,125	30,272
Sr Steno	0.9	–	–	1,166–1,426	–	–
Ofc Asst II	0.8	1	1	989–1,290	13,330	13,828
Steno	0.9	1	1	971–1,263	11,862	12,300
Ofc Asst I	0.1	1	1	891–1,025	10,980	11,304
Land Management:						
Supvng Land Agent	1	1	1	2,748–3,319	37,856	39,676
Forester III	0.7	1	1	2,684–3,245	38,628	38,940
Sr Land Agent	2.5	3	3	2,501–3,019	102,198	105,685
Sr Appraiser	0.3	–	–	2,501–3,019	–	–
Forester II	0.3	2	2	2,444–2,951	59,899	62,727
Forester I	1.1	2	2	2,226–2,684	48,696	51,024
Assoc Land Agent	12.8	12	12	2,073–2,501	348,321	354,598
Assoc Govtl Prog Analyst	2	2	2	2,073–2,501	57,456	58,759
Envirntl Specialist II	1	1	1	1,935–2,332	24,336	25,488
Asst Land Agent	1.4	4	4	1,724–2,073	89,305	92,330
Assoc Title Off	1.7	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Graduate Trainee	0.2	–	–	1,506–1,731	–	–
Jr Appraiser	0.8	1	1	1,327–1,506	16,700	17,432
Mgt Services Techn	0.2	1	1	1,110–1,476	15,472	16,156
Sr Steno	1	1	1	1,166–1,426	15,527	16,184
Ofc Asst II	0.1	1	1	989–1,290	12,228	12,618
Steno	0.9	1	1	971–1,263	12,987	13,449
Title Settlements:						
Staff Counsel II	0.8	–	–	2,951–3,566	–	–
Assoc Land Agent	1.4	–	–	2,073–2,501	–	–
Asst Boundary Determination Off	1.9	–	–	1,848–2,226	–	–
Boundry Determination Techn	2.2	–	–	1,071–1,848	–	–
Sr Legal Typist	0.8	–	–	1,256–1,631	–	–
Sr Legal Steno	–	–	–	1,256–1,631	–	–
Jr Appraiser	0.1	–	–	1,327–1,506	–	–
Mgt Services Techn	0.7	–	–	1,110–1,476	–	–
Ofc Asst II	0.7	–	–	989–1,290	–	–
TOTALS, LAND MANAGEMENT AND CONSERVATION	98.9	101.4	101.4	$2,459,979	$2,573,145	$2,641,396
Extractive Development State Leases						
Program Management:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Temporary Help	2.2	–	–	(33,365)	–	–
Overtime	–	–	–	(1,407)	–	–

3560 STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Marine Terminal Safety Program:				SALARY RANGE		
Marine Terminal Safety Coordinator	0.5	–	–	2,226–2,684	–	–
Marine Terminal Safety Inspector	0.7	–	–	1,935–2,332	–	–
Engineering And Geologic Evaluation:						
Supvng Mineral Resources Engr	1	1	1	2,951–3,566	35,412	37,116
Petroleum Reservoir Engr	0.8	1	1	2,814–3,398	40,164	40,776
Sr Marine Geologist	1	1	1	2,563–3,093	37,116	37,116
Sr Mineral Resources Engr	1	1	1	2,563–3,093	37,116	37,116
Petroleum Geologist	0.6	1	1	2,563–3,093	33,768	35,412
Assoc Mineral Resources Engr	1	1	1	2,226–2,684	31,482	32,208
Energy & Mineral Resources Engr	0.8	1	1	1,615–2,226	20,227	21,162
Leasing And Lease Management:						
Supvng Mineral Resources Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Mineral Resources Engr	1.4	3	3	2,563–3,093	98,779	101,662
Program Specialist I	1	1	1	2,278–2,748	32,976	32,976
Assoc Mineral Resources Engr	4.7	5	5	2,226–2,684	141,636	147,323
Assoc Govtl Prog Anal	1.1	1	1	2,073–2,501	26,181	27,444
Energy & Mineral Resources Engr	3.5	3	3	1,615–2,226	71,622	73,728
Inspector I	0.1	1	1	1,609–1,935	23,220	23,220
Graphic Artist	1	1	1	1,538–1,848	22,176	22,176
Ofc Asst II	–	1	1	989–1,290	12,036	12,420
Energy Operations:						
Supvng Mineral Resources Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Mech Engr	1	1	1	2,563–3,093	37,116	37,116
Petroleum Drilling Engr	1.1	1	1	2,563–3,093	37,116	37,116
Assoc Mineral Resources Engr	1.1	3	3	2,226–2,684	86,056	88,624
Energy & Mineral Resources Engr	1.7	1	1	1,615–2,226	19,919	20,850
Inspector II	2	2	2	1,762–2,124	50,976	50,976
Inspector I	2.9	2	2	1,609–1,935	46,440	46,440
Asst Inspector	7	7	7	1,407–1,685	134,454	136,958
Special Consultant	1.1	–	–	–	–	–
TOTALS, EXTRACTIVE DEVELOPMENT STATE LEASES	44.3	44	44	$1,185,552	$1,226,204	$1,250,151
Long Beach Operations						
Program Management:						
Mgr	1	1	1	3,481–4,211	50,532	50,532
Asst Mgr	1	1	1	3,245–3,921	47,052	47,052
Legal Counsel	0.5	1	1	1,935–2,444	23,871	25,008
Graduate Legal Asst	0.4	–	–	1,762–1,935	–	–
Ofc Techn	1	1	1	1,145–1,463	16,020	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Temporary Help	1.4	–	–	(20,045)	–	–
Overtime	–	–	–	(157)	–	–
Extractive Development:						
Chief Reservoir Engr	0.7	1	1	2,951–3,566	42,792	42,792
Chief Petroleum Engr	1	1	1	2,951–3,566	42,792	42,792
Petroleum Reservoir Engr	4.1	5	5	2,814–3,398	200,980	202,809
Chief Geologist	1	1	1	2,814–3,398	40,776	40,776
Research Mgr III	–	1	1	2,748–3,319	38,004	39,828
Engrng Geologist Subsidence	1	1	1	2,563–3,093	37,116	37,116
Petroleum Production Engr	2	2	2	2,563–3,093	74,232	74,232
Petroleum Drilling Engr	0.9	1	1	2,563–3,093	30,756	32,208
Petroleum Geologist	1.3	2	2	2,563–3,093	63,466	66,510
Research Mgr II	1	–	–	2,501–3,019	–	–
Assoc Mineral Resources Engr	0.8	1	1	2,226–2,684	26,712	27,984
Research Anal II	2	2	2	2,073–2,501	60,024	60,024
Energy & Mineral Resources Engr	2	2	2	1,615–2,226	51,508	52,680
Sr Geological Drafting Techn	1	1	1	1,685–2,028	24,336	24,336
Geological Drafting Techn	0.5	1	1	1,469–1,762	21,144	21,144
Jr Engrng Techn	4	4	4	1,071–1,538	66,057	68,129
DP Techn	0.2	1	1	1,130–1,437	14,010	14,560
Capital Projects Review:						
Sr Subsidence Engr	1	1	1	2,563–3,093	37,116	37,116
Civil Engrng Techn II	0.9	–	–	1,762–2,124	–	–
Jr Engrng Techn	1	1	1	1,071–1,538	15,929	16,609
TOTALS, LONG BEACH OPERATIONS	32.7	34	34	$959,364	$1,041,689	$1,056,829
TOTALS, AUTHORIZED POSITIONS	251.8	260	260	$6,326,964	$6,810,355	$6,967,841
Regular/ Ongoing	*241.2*	*259*	*259*	*6,159,484*	*6,782,949*	*6,940,435*
Temporary Help	*10.6*	*1*	*1*	*159,529*	*27,406*	*27,406*
Overtime	–	–	–	*7,951*	–	–
Section 20 positions abolished by State Controller						
Sr Mech Engr	1	1	1	2,563–3,093	–	–

3580 SEISMIC SAFETY COMMISSION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Commission Members, (17) per diem	–	–	–	$50/day	$10,200	$10,200
Research Specialist IV	0.4	–	–	3,566–5,122	–	–
Exec Director	1	1	1	3,846–4,032	48,384	48,384
Research Specialist III	0.4	–	–	3,019–3,650	–	–
Research Specialist II	0.5	1	1	2,621–3,167	33,762	35,388
Sr Engr	0.5	1	1	2,563–3,093	34,590	36,264
Seismic Safety Planning Specialist	1	1	1	2,501–3,019	36,228	36,228
Research Specialist I	0.3	–	–	2,386–2,879	–	–
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	27,444	28,747
Adm Asst I	0.2	–	–	1,724–2,173	–	–
Exec Secty I	1	1	1	1,310–1,559	18,330	18,708
Ofc Techn	0.2	–	–	1,145–1,463	–	–
Ofc Techn	0.1	–	–	1,145–1,463	–	–
Ofc Asst II	1.9	2	2	989–1,290	27,480	27,480
Temporary Help	0.8	–	–	(20,195)	–	–
TOTALS, AUTHORIZED POSITIONS	9.3	8	8	$260,618	$236,418	$241,399
Regular/Ongoing Positions	*8.5*	*8*	*8*	*240,423*	*236,418*	*241,399*
Temporary Help	*0.8*	–	–	*20,195*	–	–

3600 DEPARTMENT OF FISH AND GAME

Administration						
Commission:				SALARY RANGE		
Commissioner	1	–	–	$50/day	$9,000	$15,000
Exec Secty	1	1	1	3,498–3,668	44,016	44,016
Asst Exec Secty	1	1	1	2,332–2,814	31,845	33,378
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Steno	1.1	2	2	971–1,263	25,616	26,705
Executive:						
Director	1	1	1	49,990	49,990	49,990
C.E.A. III	0.7	1	1	3,167–4,211	44,154	46,298
Dep Director	0.4	1	1	4,155	49,860	49,860
Dep Director	1	1	1	4,155	49,860	49,860
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Assoc Govtl Prog Analyst	1.7	1	1	2,073–2,501	28,524	29,897
Staff Services Analyst	–	1	1	1,327–2,073	20,988	21,672
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	2	2	2	1,310–1,559	37,416	37,416
Secty	1	1	1	1,166–1,426	16,464	16,464
Steno	0.3	0.5	0.5	971–1,263	7,260	7,260
Temporary Help	0.2	–	–	(1,638)	–	–
Fiscal & Administrative Services:						
Fiscal Off II	1	1	1	2,501–3,019	36,228	36,228
Gen Auditor III	1	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	0.9	1	1	2,073–2,501	30,012	30,012
Bus Serv Off III	1	1	1	2,073–2,501	30,012	30,012
Assoc Budget Analyst	1	1	1	2,073–2,501	30,012	30,012
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Acctg Off	0.9	1	1	1,724–2,073	24,876	24,876
Bus Serv Off I	1	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	1	1	1	1,327–2,073	22,498	23,568
Acctg Off II	0.1	–	–	1,626–1,956	–	–
Property Insp	1	1	1	1,572–1,889	22,583	22,668
Materials & Stores Supvr I	0.2	1	1	1,322–1,724	16,244	16,946
Accountant I	1.8	2	2	1,322–1,724	37,665	37,728
Accountant I	0.9	1	1	1,322–1,724	15,864	16,548
Accountant I	0.3	–	–	1,237–1,626	–	–
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Ofc Services Supvr I	3	3	3	1,145–1,463	48,384	48,384
Sr Acct Clk	1.6	3	3	1,145–1,463	45,133	46,810
Acctg Techn	7.2	7	7	1,145–1,463	105,697	104,670
Stock Clk	0.8	–	–	1,102–1,402	–	–
Ofc Asst II	8.3	10	10	989–1,290	128,476	127,386
Acct Clk II	3	3	3	1,025–1,290	38,988	38,988
Steno	0.6	1	1	971–1,263	11,862	12,300
Mach Opr I	0.6	–	–	1,071–1,246	–	–
Word Processing Techn	0.3	1	1	989–1,235	14,820	14,820
Bookkeeping Mach Opr I	0.2	–	–	989–1,235	–	–
Ofc Asst I	0.4	–	–	921–1,062	–	–
Serv Asst	0.2	2	2	896–1,033	22,428	22,428
Temporary Help	3	1.3	1.3	(34,720)	29,857	29,857
Overtime	–	–	–	(12,017)	56,380	56,380
Personnel:						
Staff Services Mgr II	0.7	1	1	2,501–3,019	32,468	34,024
Pers Mgr II	0.3	–	–	2,501–3,019	–	–
Assoc Pers Analyst	1.7	2	2	2,073–2,501	53,937	56,508
Labor Relations Analyst	–	1	1	2,073–2,501	24,876	24,876
Staff Services Analyst	0.2	–	–	1,327–2,073	–	–
Pers Asst II	1.7	2	2	1,397–1,668	37,643	39,295
Pers Asst I	2.9	4	4	1,062–1,463	62,412	64,360
Sr Steno	0.8	1	1	1,166–1,426	15,527	16,184

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Steno	0.1	0.5	0.5	971–1,263	5,922	6,218
Temporary Help	1.6	0.6	0.6	(15,736)	10,897	10,897
Licenses:						
License Off	1	1	1	2,173–2,621	31,452	31,452
Bus Serv Off III	1	1	1	2,073–2,501	30,012	30,012
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Accountant I	0.9	1	1	1,322–1,724	18,864	18,864
Accountant I	0.1	–	–	1,237–1,626	–	–
Supvng Acct Clk I	1	1	1	1,281–1,520	18,240	18,240
Ofc Techn	0.9	1	1	1,145–1,463	15,696	16,128
Ofc Services Supvr I	0.6	1	1	1,145–1,463	15,480	16,008
Sr Acct Clk	3	3	3	1,145–1,463	48,330	48,384
Acctg Techn	2	2	2	1,145–1,463	29,868	29,868
Secty	1	1	1	1,166–1,426	15,904	16,464
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Ofc Asst II	2.9	3	3	989–1,290	41,220	41,220
Acct Clk II	3.8	4	4	1,025–1,290	56,060	56,638
Bookkeeping Mach Opr II	1.4	1	1	1,062–1,235	14,820	14,820
Ofc Asst II	0.2	1	1	989–1,145	12,420	12,420
Temporary Help	8.5	2.5	2.5	(95,270)	21,548	21,548
TOTALS ADMINISTRATION	99.1	100.4	100.4	$1,813,381	$2,002,324	$2,028,581
Staff Operations						
Conservation Education:						
C.E.A. I	0.8	1	1	2,621–3,481	31,452	32,976
Info Off II	1	1	1	2,501–3,019	36,228	36,228
Info Off I	3.7	4	4	2,073–2,501	115,912	117,162
Asst Info Off	0.2	–	–	1,724–2,073	–	–
Secty	0.9	1	1	1,166–1,426	15,103	15,739
Ofc Asst II	1	1	1	989–1,290	13,535	13,740
Steno	0.9	1	1	971–1,263	14,520	14,520
Inland Fisheries Branch:						
C.E.A. I	1.1	1	1	2,621–3,481	41,772	41,772
Fisheries Mgt Supvr	1	1	1	2,332–2,814	33,768	33,768
Sr Fishery Biologist	2	2	2	2,332–2,814	67,536	67,536
Sr Fish Pathologist	1	1	1	2,332–2,814	33,768	33,768
Fish Virologist	1	1	1	2,332–2,814	33,768	33,768
Fish Hatchery Mgr II	1	1	1	1,935–2,332	25,590	26,818
Assoc Fish Pathologist	4	4	4	1,935–2,332	111,936	111,936
Lab Techn II	2	2	2	1,685–2,028	48,672	48,672
Fishery Biologist	1.8	2	2	1,327–1,935	46,092	46,440
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.4	0.5	0.5	989–1,290	6,210	6,210
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	3	3.3	3.3	(27,843)	36,105	36,105
Wildlife Management Branch:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Wildlife Mgt Supvr	5	5	5	2,332–2,814	161,651	165,097
Staff Wildlife Pathologist	1	1	1	2,124–2,563	30,756	30,756
Assoc Wildlife Pathologist	1.8	2	2	1,935–2,332	49,617	51,992
Assoc Wildlife Biologist	3	3	3	1,935–2,332	80,496	81,660
Lab Techn II	1	1	1	1,685–2,028	24,336	24,336
Fish & Game Warden	0.2	1	1	1,407–2,028	20,451	21,402
Wildlife Biologist	0.8	1	1	1,327–1,935	18,072	18,072
Fish & Wildlife Aid	0.8	–	–	1,213–1,455	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Steno	1.7	2	2	971–1,263	27,952	28,540
Temporary Help	1.4	1.8	1.8	(11,642)	16,375	16,375
Wildlife Protection Branch:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Patrol Insp	2	2	2	2,322–2,814	67,536	67,536
Patrol Captain	2	2	2	2,124–2,563	60,679	61,512
Fish & Game Warden	0.5	1	1	1,407–2,028	20,451	21,402
Fish & Wildlife Aid	0.2	–	–	1,213–1,455	–	–
Secty	1	1	1	1,166–1,426	15,696	16,240
Ofc Asst II	1.9	3	3	989–1,290	40,102	41,478
Temporary Help	0.1	0.5	0.5	(1,361)	7,205	7,205
Marine Resources Branch:						
C.E.A. I	1	1	1	2,621–3,481	31,452	32,976
Regional Mgr—Branch Chief	1	1	1	2,814–3,398	33,768	34,119
Sr Marine Biologist	2	2	2	2,332–2,814	67,536	67,536
Assoc Marine Biologist	2	2	2	1,935–2,332	54,288	55,544
Secty	1	1	1	1,166–1,426	16,464	16,464
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	0.6	1.6	1.6	(5,135)	14,513	14,513
Environmental Services Branch:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Envirntl Services Supvr	1.8	2	2	2,332–2,814	64,286	65,734
Sr Water Quality Biologist	2	2	2	2,332–2,814	67,536	67,536
Assoc Hyd Engr	1	1	1	2,226–2,684	32,208	32,208
Agric Chemist III	1	1	1	2,173–2,621	31,452	31,452
Staff Wildlife Pathologist	0.5	1	1	2,124–2,563	30,042	30,756
Agric Chemist II	2	2	2	1,979–2,386	57,264	57,264
Assoc Fishery Biologist	2.4	3	3	1,935–2,332	79,188	80,304

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assoc Water Quality Biologist	2.6	3	3	1,935–2,332	79,560	80,688
Assoc Wildlife Biologist	2.3	2	2	1,935–2,332	55,968	55,968
Water Quality Biologist	0.7	1	1	1,327–1,935	15,924	16,608
Fishery Biologist	0.6	3	3	1,327–1,935	56,826	59,172
Lab Techn	–	0.5	0.5	1,407–1,685	8,478	8,902
Secty	1	1	1	1,166–1,426	16,464	16,464
Fish & Wildlife Asst I	1.4	2	2	1,246–1,413	32,196	33,570
Sr Lab Asst	0.5	–	–	1,153–1,356	–	–
Ofc Asst II	1	1	1	989–1,290	13,956	14,394
Steno	2.1	3	3	971–1,263	40,802	42,347
Temporary Help	1.7	1.3	1.3	(15,729)	13,182	13,182
Planning Branch:						
C.E.A. I	1	1	1	2,621–3,481	36,548	38,332
Sr Marine Biologist	2	2	2	2,332–2,814	63,096	63,318
Wildlife Mgt Supvr	1	1	1	2,332–2,814	33,768	33,768
Plant Ecologist	–	2	2	2,226–2,684	53,424	55,968
Statistical Analyst III	1	1	1	2,173–2,621	31,452	31,452
Assoc DP Analyst	1	1	1	2,073–2,501	27,984	29,322
Assoc Marine Biologist	2.8	3	3	1,935–2,332	81,456	82,608
Assoc Wildlife Biologist	2	2	2	1,935–2,332	55,968	55,968
Statistical Analyst II	1	1	1	1,804–2,173	25,276	26,076
Programmer II	3.4	5	5	1,724–2,073	110,558	114,652
Records Mgt Analyst I	–	1	1	1,724–2,073	20,688	21,648
Staff Services Analyst	–	1	1	1,327–2,073	15,924	16,608
Programmer	1	–	–	1,242–1,956	–	–
Fishery Biologist	–	1	1	1,327–1,935	15,924	16,608
Wildlife Biologist	–	1	1	1,327–1,935	15,924	16,608
Statistical Analyst I	–	1	1	1,445–1,731	17,401	18,144
Tab Operations Supvr I	1	1	1	1,322–1,572	18,864	18,864
Mgt Services Techn	–	1	1	1,110–1,476	13,320	13,836
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Acct Clk	3.7	4	4	1,145–1,344	62,750	63,644
Ofc Asst II	4	4	4	989–1,290	54,550	54,960
Steno	1	1	1	971–1,263	14,520	14,520
Tab Mach Opr	0.9	1	1	1,071–1,246	14,952	14,952
Ofc Asst II	2.5	3	3	989–1,235	39,896	40,352
Key Data Opr	4	4	4	921–1,235	59,280	59,280
Temporary Help	0.9	0.3	0.3	(7,909)	2,904	2,904
Anadromous Fisheries Branch:						
C.E.A. I	0.7	1	1	2,621–3,481	32,338	33,905
Sr Fishery Biologist	2	2	2	2,332–2,814	65,250	66,756
Assoc Fishery Biologist	1	1	1	1,935–2,332	27,984	27,984
Assoc Marine Biologist	1.6	2	2	1,935–2,332	52,992	54,186
Fishery Biologist	0.4	1	1	1,327–1,935	23,220	23,220
Marine Biologist	1.4	1	1	1,327–1,935	23,220	23,220
Mate	1	1	1	1,685–1,848	22,176	22,176
Fish & Wildlife Asst II	2.5	4	4	1,293–1,538	72,396	73,638
Secty	1	1	1	1,166–1,426	16,464	16,464
Fish & Wildlife Asst I	0.5	–	–	1,246–1,413	–	–
Ofc Asst II	0.5	0.5	0.5	989–1,290	6,870	6,870
Steno	0.8	1	1	971–1,263	13,061	13,555
Temporary Help	5.5	10.2	10.2	(59,264)	122,286	122,286
Engineering:						
Sr Civil Engr	1	1	1	2,563–3,093	37,116	37,116
Assoc Civil Engr	1	1	1	2,226–2,684	32,208	32,208
Civil Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Civil Engrng Techn I	1	1	1	1,538–1,848	21,144	22,176
Transportation:						
Sr Warden Pilot	1	1	1	2,444–2,951	35,412	35,412
Warden Pilot	6	6	6	2,226–2,684	184,398	188,658
Communications:						
Telecomm Systems Mgr I	1	1	1	2,278–2,748	32,976	32,976
Temporary Help	0.8	–	–	(7,109)	–	–
Salmon Stamp Project:						
Temporary Help	2.3	3	3	(26,085)	38,289	38,289
Klamath River Salmon Rearing Ponds:						
Fish Culturist	1	1	1	1,293–1,538	18,456	18,456
Temporary Help	4.6	4.8	4.8	(38,240)	41,675	41,675
Salmon Habitat Restoration:						
Fish Habitat Supvr II	1	1	1	1,935–2,332	24,720	25,896
Assoc Fishery Biologist	1	1	1	1,935–2,332	27,984	27,984
Commercial Permits-Salmon:						
Temporary Help	1.9	0.5	0.5	(15,695)	4,485	4,485
TOTALS, STAFF OPERATIONS	170.1	194.8	194.8	$3,853,987	$4,380,874	$4,443,077
Regional Operations						
Headquarters:						
C.E.A. I	5.9	6	6	2,621–3,481	240,094	244,821
Regional Adm Off III	0.9	1	1	2,278–2,748	28,977	30,372
Info & Educ Off	1	1	1	2,278–2,748	27,336	27,618
Regional Adm Off II	4.8	4	4	2,073–2,501	120,048	120,048
Info Off I	3	3	3	2,073–2,501	90,036	90,036
Regional Adm Off I	0.2	1	1	1,724–2,073	21,903	22,938
Bus Serv Asst	3.3	4	4	1,437–1,724	79,308	80,076

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Pers Asst II	2.8	1	1	1,397–1,668	20,016	20,016
Mgt Services Techn	1	1	1	1,110–1,476	17,208	17,712
Ofc Techn	2	2	2	1,145–1,463	30,626	31,223
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Pers Asst I	3.5	6	6	1,062–1,463	92,913	95,480
Sr Acct Clk	3	3	3	1,145–1,463	48,384	48,384
Secty	5.3	6	6	1,166–1,426	95,427	96,654
Dispatcher-Clk	4.1	4	4	1,145–1,344	63,204	63,864
Ofc Asst II	16.6	17.5	17.5	989–1,290	236,708	238,656
Acct Clk II	3.8	4	4	1,025–1,290	55,842	56,304
Steno	14.7	15	15	971–1,263	211,890	212,832
Ofc Asst II	–	1	1	989–1,235	12,084	12,522
Word Processing Techn	0.2	–	–	989–1,235	–	–
Janitor	3.4	4	4	979–1,221	52,029	52,914
Serv Asst	0.2	–	–	912–1,051	–	–
Ofc Asst I	0.7	–	–	891–1,025	–	–
Temporary Help	5.8	2.9	2.9	(55,967)	27,973	27,973
Inland Fisheries						
Fisheries Mgt Supvr	4.9	5	5	2,332–2,814	159,330	162,114
Supvr	4.5	5	5	2,124–2,563	152,352	153,576
Fish Habitat Supvr II	1	1	1	1,935–2,332	27,984	27,984
Fish Hatchery Mgr II	12	12	12	1,935–2,332	331,044	331,283
Assoc Fishery Biologist	9.8	10	10	1,935–2,332	279,840	279,840
Fish Habitat Supvr I	2	2	2	1,609–1,935	46,440	46,440
Fish Hatchery Mgr I	12	12	12	1,609–1,935	273,851	276,907
Fishery Biologist	31.8	34	34	1,327–1,935	750,775	761,262
Fish Habitat Asst	2	2	2	1,407–1,685	40,440	40,440
Fish Culturist	31.1	32	32	1,293–1,538	581,524	583,964
Fish & Wildlife Asst II	3.5	5	5	1,293–1,538	89,340	90,048
Fish & Wildlife Asst I	44.7	50	50	1,246–1,413	818,775	832,962
Ofc Asst II	2.2	2.5	2.5	989–1,290	33,218	33,620
Serv Asst	0.4	1	1	1,169–1,266	14,028	14,729
Ofc Asst I	0.1	–	–	921–1,062	–	–
Temporary Help	31.6	53.8	53.8	(224,774)	518,454	518,454
Environmental Services:						
Envirntl Services Supvr	6	6	6	2,332–2,814	202,608	202,608
Assoc Fishery Biologist	4.7	5	5	1,935–2,332	130,878	134,470
Assoc Marine Biologist	3.1	2	2	1,935–2,332	55,968	55,968
Assoc Water Quality Biologist	6.4	7	7	1,935–2,332	191,448	193,902
Assoc Wildlife Biologist	5	6	6	1,935–2,332	164,918	166,224
Water Quality Biologist	3.5	4	4	1,327–1,935	78,753	82,372
Lab Asst	1	1	1	995–1,246	13,332	13,332
Temporary Help	1.6	4.9	4.9	(13,422)	46,621	46,621
Wildlife Mangement:						
Wildlife Mgt Supvr	5	5	5	2,332–2,814	167,800	168,840
Assoc Wildlife Biologist	15.8	16	16	1,935–2,332	444,960	446,166
Wildlife Biologist	26	6	6	1,327–1,935	120,187	124,657
Wildlife Habitat Supvr I	1.8	2	2	1,609–1,935	45,138	46,179
Fish & Wildlife Asst II	3	3	3	1,293–1,538	55,368	55,368
Fish & Wildlife Asst I	3.6	4	4	1,246–1,413	66,132	66,792
Serv Asst	0.9	1	1	1,169–1,266	14,835	15,192
Temporary Help	10.2	8.3	8.3	(93,484)	75,549	75,549
Wildlife Protection:						
Patrol Insp	6	6	6	2,332–2,814	202,608	202,608
Patrol Capt	20.7	21	21	2,124–2,563	640,251	641,832
Capt	2	2	2	2,124–2,563	61,512	61,512
Lieut	4.3	8	8	1,848–2,226	187,263	191,713
Patrol Lieut	54.4	57	57	1,848–2,226	1,503,366	1,512,108
Fish & Game Warden	77.1	252	252	1,407–2,028	5,722,035	5,802,510
Fish & Game Warden	129.4	–	–	1,590–1,913	–	–
Motor Vessel Engr	3.1	3	3	1,538–1,685	59,322	60,204
Deckhand	2	2	2	1,352–1,469	35,256	35,256
Ofc Techn	0.9	1	1	1,145–1,463	13,740	14,268
Fish & Wildlife Aid	22.4	–	–	1,213–1,455	–	–
Temporary Help	5.4	3.5	3.5	(56,491)	47,559	47,559
Marine Resources Region:						
Ocean Management:						
Sr Marine Biologist	1.5	2	2	2,332–2,814	63,096	64,440
Assoc Marine Biologist	10.5	11	11	1,935–2,332	297,588	300,214
Marine Biologist	4.5	8	8	1,327–1,935	164,100	166,964
Ofc Techn	0.8	1	1	1,145–1,463	14,452	15,040
Ofc Asst II	2.5	2.5	2.5	989–1,290	34,350	34,350
Temporary Help	5.2	4.2	4.2	(54,430)	48,866	48,866
Library:						
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Librarian	1	1	1	1,685–2,028	24,336	24,336
Library Tech Asst I	1	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	–	1	1	989–1,290	13,248	13,910
Steno	0.8	–	–	971–1,263	–	–
Research Vessels:						
Master	1	1	1	2,278–2,501	30,012	30,012
Chief Engr	2	2	2	1,979–2,173	52,152	52,152
Mate	1	1	1	1,685–1,848	22,176	22,176
Deckhand	3	3	3	1,352–1,469	52,884	52,884
Temporary Help	–	2.1	2.1	–	3,604	3,604
TOTALS, REGIONAL OPERATIONS	741.9	794.2	794.2	$15,767,242	$16,916,640	$17,095,792

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Federal Coop Game Management						
Gray Lodge Wildlife Management Area:				SALARY RANGE		
Wildlife Habitat Supvr II	1	1	1	1,935–2,332	27,984	27,984
Heavy Power Shovel Opr	1	1	1	1,804–2,173	26,076	26,076
Wildlife Habitat Supvr I	1	1	1	1,609–1,935	23,220	23,220
Tractor Opr-Laborer	1.8	2	2	1,501–1,804	39,504	39,504
Fish & Wildlife Asst I	1	1	1	1,246–1,413	16,956	16,956
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Farm Hand	1	1	1	1,130–1,271	13,830	14,376
Temporary Help	2.7	3.4	3.4	(24,226)	34,737	34,737
Wildlife Habitat Development:						
Assoc Wildlife Biologist	1	1	1	1,935–2,332	27,030	27,984
Wildlife Habitat Supvr II	1	2	2	1,935–2,332	51,204	52,365
Wildlife Habitat Supvr I	3	3	3	1,609–1,935	69,660	69,660
Tractor Opr-Laborer	2	2	2	1,501–1,804	39,504	39,504
Wildlife Habitat Asst	2.8	3	3	1,407–1,685	60,204	60,660
Fish & Wildlife Asst II	2.3	3	3	1,293–1,538	49,488	50,904
Fish & Wildlife Asst I	0.6	1	1	1,246–1,413	15,634	16,329
Temporary Help	1.6	2.9	2.9	(17,333)	30,654	30,654
Wildlife Management Coordination:						
Wildlife Mgt Supvr	1	1	1	2,332–2,814	33,768	33,768
Steno	1	1	1	971–1,263	14,300	14,520
Overtime	–	–	–	–	20,000	20,000
Waterfowl Studies:						
Assoc Wildlife Biologist	2	2	2	1,935–2,332	55,756	55,968
Wildlife Biologist	1	1	1	1,327–1,935	23,220	23,220
Temporary Help	0.7	0.8	0.8	(2,586)	3,054	3,054
Imperial Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,935–2,332	27,984	27,984
Heavy Equipt Mechanic	1	1	1	1,724–2,073	22,668	22,668
Wildlife Habitat Supvr I	0.1	1	1	1,609–1,935	21,230	22,263
Tractor Opr-Laborer	4	4	4	1,501–1,804	79,008	79,008
Wildlife Habitat Asst	1	1	1	1,407–1,685	18,650	19,520
Fish & Wildlife Asst I	2	3	3	1,246–1,413	47,647	49,470
Farm Hand	0.3	–	–	1,130–1,271	–	–
Temporary Help	2.1	2.7	2.7	(19,795)	28,012	28,012
Honey Lake Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,935–2,332	27,984	27,984
Wildlife Habitat Supvr I	1	1	1	1,609–1,935	22,611	23,220
Tractor Opr-Laborer	1	1	1	1,501–1,804	19,752	19,752
Wildlife Habitat Asst	0.9	1	1	1,407–1,685	16,884	17,628
Fish & Wildlife Asst I	1	1	1	1,246–1,413	16,956	16,956
Temporary Help	1	2	2	(9,748)	20,089	20,089
Los Banos Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,935–2,332	27,984	27,984
Wildlife Habitat Supvr I	1	1	1	1,609–1,935	23,220	23,220
Tractor Opr-Laborer	2	2	2	1,501–1,804	39,504	39,504
Wildlife Habitat Asst	0.7	1	1	1,407–1,685	19,916	20,220
Fish & Wildlife Asst II	0.7	1	1	1,293–1,538	17,960	18,456
Ofc Asst II	0.9	1	1	989–1,290	12,420	12,420
Temporary Help	3.7	3.8	3.8	(33,030)	38,518	38,518
Grizzly Island Wildlife Management:						
Wildlife Habitat Supvr II	1	1	1	1,935–2,332	27,984	27,984
Wildlife Habitat Supvr I	1	1	1	1,609–1,935	23,220	23,220
Tractor Opr-Laborer	2.3	3	3	1,501–1,804	56,344	58,072
Fish & Wildlife Asst II	0.9	1	1	1,293–1,538	17,898	18,456
Temporary Help	3.1	4	4	(27,601)	39,513	39,513
Upland Game Investigations:						
Assoc Wildlife Biologist	3	3	3	1,935–2,332	83,952	83,952
Temporary Help	0.3	0.6	0.6	(2,542)	5,860	5,860
Mendota Wildlife Management Area:						
Wildlife Habitat Supvr II	0.8	1	1	1,935–2,332	24,150	25,296
Wildlife Biologist	1	1	1	1,327–1,935	20,682	21,660
Wildlife Habitat Supvr I	1	1	1	1,609–1,935	23,220	23,220
Tractor Opr-Laborer	2	2	2	1,501–1,804	37,764	37,851
Fish & Wildlife Asst II	0.5	1	1	1,293–1,538	15,516	16,224
Fish & Wildlife Asst I	1.8	2	2	1,246–1,413	33,912	33,912
Temporary Help	1.5	2.4	2.4	(13,706)	23,539	23,539
Big Game Investigations:						
Assoc Wildlife Biologist	5	5	5	1,935–2,332	139,488	139,920
Wildlife Biologist	2	2	2	1,327–1,935	45,138	46,179
Temporary Help	0.8	1.1	1.1	(7,789)	10,883	10,883
Wildlife Investigations Laboratory:						
Staff Wildlife Pathologist	2	2	2	2,124–2,563	60,441	61,512
Assoc Wildlife Biologist	1	1	1	1,935–2,332	25,104	26,304
Secty	0.5	–	–	1,166–1,426	–	–
Ofc Techn	–	1	1	1,145–1,344	15,156	15,914
Steno	0.2	–	–	971–1,263	–	–
Temporary Help	1	1	1	(8,962)	9,161	9,161
Nongame Wildlife Investigations:						
Wildlife Mgt Supvr	0.5	1	1	2,332–2,814	33,768	33,768
Assoc Wildlife Biologist	1	1	1	1,935–2,332	27,348	27,984
Wildlife Biologist	1	1	1	1,327–1,935	22,350	23,220
Steno	0.8	1	1	971–1,263	11,862	12,300
Temporary Help	1.8	2.6	2.6	(19,214)	30,139	30,139

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Wildlife Unit Biologists:				SALARY RANGE		
Wildlife Biologist	20.7	43	43	1,327–1,935	964,811	975,743
Hunter Safety Program:						
Patrol Insp	1	1	1	2,332–2,814	33,768	33,768
Patrol Capt	3.7	4	4	2,124–2,563	117,732	121,953
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
Temporary Help	0.1	0.3	0.3	(564)	2,758	2,758
Oroville-Spenceville Wildlife Area:						
Wildlife Habitat Supvr II	1	1	1	1,935–2,332	27,984	27,984
Wildlife Habitat Supvr I	2	2	2	1,609–1,935	46,440	46,440
Tractor Opr-Laborer	2	2	2	1,501–1,804	39,504	39,504
TOTALS, FEDERAL COOP GAME MANAGEMENT	127.2	164.6	164.6	$2,543,498	$3,350,177	$3,388,520
Federal Coop Fish Management						
Stream And Lake Improvement:						
Assoc Fishery Biologist	1	1	1	1,935–2,332	27,984	27,984
Fish Habitat Supvr I	1.8	2	2	1,609–1,935	43,288	44,210
Fishery Biologist	2.3	3	3	1,327–1,935	68,186	69,225
Fish & Wildlife Asst II	0.2	–	–	1,293–1,538	–	–
Temporary Help	2.5	4.7	4.7	(26,906)	48,254	48,254
Fish Management Coordination:						
Sr Fishery Biologist	1	1	1	2,332–2,814	33,768	33,768
Steno	1	1	1	971–1,263	14,520	14,520
Overtime	–	–	–	–	6,000	6,000
Sturgeon And Striped Bass Study:						
Bay-Delta Fishery Project Mgr	0.4	0.4	0.4	2,814–3,398	13,507	14,165
Assoc Fishery Biologist	1	1	1	1,935–2,332	27,984	27,984
Fishery Biologist	2.4	3	3	1,327–1,935	60,714	62,787
Deckhand	1	1	1	1,352–1,469	17,628	17,628
Sr Lab Asst	0.3	1	1	1,153–1,356	15,108	15,750
Lab Asst	1.1	1	1	995–1,246	12,912	12,912
Temporary Help	4.2	4.3	4.3	(36,538)	41,475	41,475
Salmonid Stream Study:						
Sr Fishery Biologist	0.5	0.5	0.5	2,332–2,814	13,992	14,664
Assoc Fishery Biologist	1	1	1	1,935–2,332	27,984	27,984
Fishery Biologist	1	1	1	1,327–1,935	23,220	23,220
Steno	0.5	0.5	0.5	971–1,263	5,931	6,150
Temporary Help	2.6	1.6	1.6	(22,832)	15,746	15,746
Reservoir Management:						
Sr Fishery Biologist	0.5	0.5	0.5	2,332–2,814	13,992	14,664
Assoc Fishery Biologist	1	1	1	1,935–2,332	27,984	27,984
Fishery Biologist	3.8	4	4	1,327–1,935	86,046	87,024
Temporary Help	4.4	3.2	3.2	(41,593)	30,462	30,462
Cent Calif Marine Sport Fish Survey:						
Assoc Marine Biologist	1	1	1	1,935–2,332	27,984	27,984
Marine Biologist	1.6	2	2	1,327–1,935	32,190	33,582
Ofc Asst II	–	0.5	0.5	989–1,290	6,042	6,261
Temporary Help	0.6	0.7	0.7	(5,343)	5,746	5,746
Sport Fish Kelp Habitat Study:						
Assoc Marine Biologist	1	1	1	1,935–2,332	27,984	27,984
Marine Biologist	1.5	2	2	1,327–1,935	39,144	39,828
Temporary Help	–	–	–	(3,760)	6,154	6,154
So Calif Marine Sportfish Research:						
Sr Marine Biologist	1	1	1	2,332–2,814	33,768	33,768
Assoc Marine Biologist	1	1	1	1,935–2,332	27,984	27,984
Marine Biologist	2.5	3	3	1,327–1,935	58,604	60,202
Temporary Help	1.9	2.5	2.5	(16,186)	22,808	22,808
Threatened Salmonids Project:						
Sr Fishery Biologist	0.5	0.5	0.5	2,332–2,814	13,992	14,664
Assoc Fishery Biologist	1	1	1	1,935–2,332	27,984	27,984
Temporary Help	2.8	3.8	3.8	(25,297)	33,097	33,097
So Cal Sportfish Monitoring:						
Marine Biologist	0.6	2	2	1,327–1,935	39,144	40,512
Ofc Asst II	0.8	–	–	989–1,290	–	–
Temporary Help	3.9	8	8	(31,609)	64,582	64,582
TOTAL, FEDERAL COOP FISH MANAGEMENT	57.2	67.7	67.7	($1,003,762)	$1,143,892	$1,157,700
Federal Coop Commercial Fisheries						
Administration Of Public Law 88-309:						
Steno	1	1	1	971–1,263	14,520	14,520
Overtime	–	–	–	–	1,000	1,000
Shellfish Culture Invest:						
Sr Marine Biologist	1	1	1	2,332–2,814	33,768	33,768
Assoc Marine Biologist	1	1	1	1,935–2,332	27,984	27,984
Fish Culturist	1	1	1	1,293–1,538	18,456	18,456
Ofc Asst II	0.3	0.5	0.5	989–1,290	6,042	6,261
Temporary Help	1	1	1	(7,960)	8,601	8,601
Fisheries Monitoring And Assessment:						
Assoc Marine Biologist	1	1	1	1,935–2,332	27,984	27,984
Marine Biologist	2.7	3	3	1,327–1,935	55,524	56,924
Ofc Techn	0.1	1	1	1,145–1,463	16,128	16,128
Fish & Wildlife Asst I	1	1	1	1,246–1,413	16,956	16,956

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Asst II	0.5	0.5	0.5	989–1,290	6,870	6,870
Temporary Help	0.2	0.3	0.3	(2,886)	4,219	4,219
Demersal Nearshore Comm Invertebra:						
Assoc Marine Biologist	1	1	1	1,935–2,332	26,304	27,560
Marine Biologist	1.3	2	2	1,327–1,935	39,144	39,828
Temporary Help	–	–	–	(4,148)	4,190	4,190
TOTAL, FEDERAL COOP COMMERCIAL FISHERIES	13.1	15.3	15.3	$266,675	$307,690	$311,249
Federal Coop Anadromous Fish Act						
Ocean Salmon Sampling:						
Programmer II	0.1	1	1	1,724–2,073	24,381	24,876
Marine Biologist	2.4	2	2	1,327–1,935	39,144	39,828
Overtime	–	–	–	–	1,985	1,985
Temporary Help	4.9	5.5	5.5	(41,562)	55,633	55,633
Research Planning And Supervision:						
Sr Fishery Biologist	1	1	1	2,332–2,814	33,768	33,768
Assoc Fishery Biologist	0.3	1	1	1,935–2,332	23,220	24,336
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	0.1	0.8	0.8	(1,018)	11,415	11,415
Mad River Hatchery Operations:						
Fish Hatchery Mgr II	1	1	1	1,935–2,332	27,984	27,984
Fish Hatchery Mgr I	1	1	1	1,609–1,935	23,220	23,220
Fish Culturist	1.7	2	2	1,293–1,538	36,602	36,912
Fish & Wildlife Asst I	3.8	4	4	1,246–1,413	66,132	66,792
Ofc Asst II	0.5	0.5	0.5	989–1,290	6,870	6,870
Overtime	–	–	–	–	3,500	3,500
Temporary Help	2.8	1	1	(21,528)	8,613	8,613
Klamath River Project:						
Assoc Marine Biologist	1	1	1	1,935–2,332	27,984	27,984
Fishery Biologist	2	2	2	1,327–1,935	44,966	46,005
Fish & Wildlife Asst II	0.6	–	–	1,293–1,538	–	–
Fish & Wildlife Asst I	0.4	1	1	1,246–1,413	15,264	15,924
Temporary Help	3.6	3.9	3.9	(28,908)	33,652	33,652
Fish Screen Maintenance & Operation:						
Fish Habitat Supvr II	1	1	1	1,935–2,332	27,984	27,984
Fish Habitat Supvr I	1	1	1	1,609–1,935	23,220	23,220
Fish Habitat Asst	1	1	1	1,407–1,685	20,220	20,220
Fish & Wildlife Asst II	1.3	2	2	1,293–1,538	36,416	36,912
Fish & Wildlife Asst I	0.7	–	–	1,246–1,413	–	–
Temporary Help	0.8	1.9	1.9	(6,621)	16,087	16,087
TOTALS, FEDERAL COOP ANADROMOUS FISH ACT	34	36.6	36.6	$553,048	$622,000	$627,460
Reimbursed Projects						
Endangered Species Act-Fisheries:						
Sr Fishery Biologist	0.5	0.5	0.5	2,332–2,814	16,884	17,556
Assoc Fishery Biologist	3	3	3	1,935–2,332	80,592	81,762
Fishery Biologist	2.3	3	3	1,327–1,935	61,062	62,787
Steno	0.5	0.5	0.5	971–1,263	7,260	7,479
Temporary Help	4.2	4.7	4.7	(37,382)	41,351	41,351
Endangered Species Act—Wildlife:						
Wildlife Mgt Supvr	0.5	–	–	2,332–2,814	–	–
Assoc Wildlife Biologist	3	3	3	1,935–2,332	80,592	81,762
Wildlife Biologist	0.4	1	1	1,327–1,935	19,308	19,992
Steno	0.8	1	1	971–1,263	12,585	13,057
Temporary Help	2.4	2.7	2.7	(20,462)	23,541	23,541
Library:						
Sr Librarian	1	1	1	1,848–2,226	24,432	25,590
Ofc Techn	1	1	1	1,145–1,463	15,580	16,016
Library Tech Asst I	0.7	1	1	1,145–1,344	14,550	15,147
Ofc Asst II	2.7	3	3	989–1,290	41,220	41,220
Sea Otter Study:						
Assoc Marine Biologist	1	1	1	1,935–2,332	27,984	27,984
Marine Biologist	2	2	2	1,327–1,935	46,440	46,440
Temporary Help	–	–	–	(1,270)	3,142	3,142
Coastal Planning:						
Assoc Marine Biologist	1	1	1	1,935–2,332	25,896	27,136
Fishery Biologist	1.6	2	2	1,327–1,935	32,133	33,521
Marine Biologist	0.6	–	–	1,327–1,935	–	–
Wildlife Biologist	0.3	1	1	1,327–1,935	21,733	22,714
Native Plant Protection:						
Plant Ecologist	1	1	1	2,226–2,684	31,119	32,208
Wildlife Biologist	1	–	–	1,327–1,935	–	–
Steno	0.6	1	1	971–1,263	13,430	13,942
Temporary Help	1.5	1.5	1.5	(12,184)	12,918	12,918
Fisheries Mgt Policy & Prog Eval:						
Sr Marine Biologist	0.4	–	–	2,332–2,814	–	–
Fish Bioassay Lab Certification:						
Assoc Water Quality Biologist	0.5	1	1	1,935–2,332	23,871	25,008
Steno	0.3	0.3	0.3	971–1,263	3,559	3,690
Temporary Help	0.1	0.2	0.2	(1,228)	2,063	2,063

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Delta Striped Bass Study:				SALARY RANGE		
Bay-Delta Fishery Project Mgr	0.6	0.6	0.6	2,814–3,398	20,261	21,247
Sr Fishery Biologist	1	1	1	2,332–2,814	33,768	33,768
Assoc Programmer Analyst	0.6	1	1	2,073–2,501	24,876	26,120
Assoc Fishery Biologist	1	1	1	1,935–2,332	27,984	27,984
Programmer II	0.4	–	–	1,724–2,073	–	–
Fishery Biologist	2.5	2	2	1,327–1,935	46,440	46,440
Mate	1	1	1	1,685–1,848	22,176	22,176
Fish & Wildlife Asst II	1	1	1	1,293–1,538	18,456	18,456
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Temporary Help	1.3	6.8	6.8	(12,721)	75,671	75,671
Fish And Wildlife Evaluation:						
Envirntl Services Supvr	1	1	1	2,332–2,814	33,768	33,768
Assoc Fishery Biologist	1	1	1	1,935–2,332	27,984	27,984
Assoc Wildlife Biologist	2	2	2	1,935–2,332	53,574	54,802
Fishery Biologist	1.6	2	2	1,327–1,935	43,380	44,880
Wildlife Biologist	2	2	2	1,327–1,935	42,591	44,618
Temporary Help	2.5	4.3	4.3	(24,235)	42,729	42,729
San Francisco Bay Plan:						
Envirntl Services Supvr	1	1	1	2,332–2,814	32,598	33,768
Fishery Biologist	1.9	3	3	1,327–1,935	65,877	67,559
Mate	–	1	1	1,685–1,848	20,220	21,144
Deckhand	–	1	1	1,352–1,469	16,554	17,256
Ofc Asst II	0.4	1	1	989–1,290	13,956	14,394
Lab Asst	0.7	2	2	995–1,246	26,280	27,290
Temporary Help	7.2	12.4	12.4	(38,740)	58,635	58,635
Delta Zooplankton Study:						
Assoc Marine Biologist	1	1	1	1,935–2,332	27,984	27,984
Sr Lab Asst	1.3	2	2	1,153–1,356	31,380	32,022
Lab Asst	0.7	–	–	995–1,246	–	–
Temporary Help	0.9	0.9	0.9	(8,309)	9,354	9,354
Delta Fish Facilities:						
Sr Fishery Biologist	1	1	1	2,332–2,814	32,468	33,768
Assoc Fishery Biologist	2	2	2	1,935–2,332	54,284	55,650
Fishery Biologist	2	2	2	1,327–1,935	42,321	43,671
Deckhand	1	1	1	1,352–1,469	17,628	17,628
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	4.1	5.7	5.7	(34,167)	49,450	49,450
Bank Protection Erosion Cntrl Inves:						
Assoc Fishery Biologist	0.8	1	1	1,935–2,332	24,336	25,508
Fishery Biologist	1.5	2	2	1,327–1,935	36,144	37,512
Temporary Help	1.3	2.5	2.5	(10,273)	21,731	21,731
Suisun Marsh Management Studies:						
Wildlife Biologist	1	1	1	1,327–1,935	23,220	23,220
San Francisco Bay Clam Study:						
Assoc Marine Biologist	0.8	1	1	1,935–2,332	25,488	26,604
Marine Biologist	0.5	1	1	1,327–1,935	15,924	16,608
Temporary Help	0.9	1.6	1.6	(7,508)	14,496	14,496
State Water Use Planning Project:						
Envirntl Services Supvr	1	1	1	2,332–2,814	31,724	33,248
Upper Sacramento River Project:						
Fishery Biologist	1	1	1	1,327–1,935	15,924	16,836
Trinity River Hatchery:						
Fish Hatchery Mgr II	1	1	1	1,935–2,332	27,984	27,984
Fish Hatchery Mgr I	1	1	1	1,609–1,935	22,437	23,220
Fish Culturist	3	3	3	1,293–1,538	55,368	55,368
Fish & Wildlife Asst I	4	4	4	1,246–1,413	65,820	65,820
Ofc Asst II	0.5	0.5	0.5	989–1,290	6,870	6,870
Temporary Help	2.2	3.3	3.3	(26,550)	39,534	39,534
Irongate Salmon Steelhead Hatchery:						
Fish Hatchery Mgr II	1	1	1	1,935–2,332	27,984	27,984
Fish Culturist	1	1	1	1,293–1,538	18,456	18,456
Fish & Wildlife Asst I	2.3	3	3	1,246–1,413	49,384	50,068
Temporary Help	1	0.7	0.7	(12,949)	10,988	10,988
Trinity Basin Fish Screen Prog:						
Fish Habitat Asst	1	1	1	1,407–1,685	20,220	20,220
Temporary Help	0.7	0.7	0.7	(5,817)	5,806	5,806
Mokelumne River Fish Installation:						
Fish Hatchery Mgr II	0.3	1	1	1,935–2,332	24,720	25,896
Fish Hatchery Mgr I	0.7	–	–	1,609–1,935	–	–
Fish Culturist	1	1	1	1,293–1,538	18,456	18,456
Fish & Wildlife Asst I	0.5	1	1	1,246–1,413	15,866	16,557
Temporary Help	0.6	0.3	0.3	(7,498)	4,184	4,184
Nimbus Hatchery:						
Fish Hatchery Mgr II	1	1	1	1,935–2,332	27,984	27,984
Fish Hatchery Mgr I	1	1	1	1,609–1,935	23,220	23,220
Fish Culturist	2.8	4	4	1,293–1,538	67,944	69,360
Fish & Wildlife Asst I	4.5	7	7	1,246–1,413	109,425	113,294
Temporary Help	2.3	1.8	1.8	(29,428)	25,225	25,225
North Fork Feather River Study:						
Fishery Biologist	0.5	–	–	1,327–1,935	–	–
Water Quality Biologist	0.5	–	–	1,327–1,935	–	–
Belden Project:						
Temporary Help	0.1	0.2	0.2	(1,472)	2,641	2,641

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Feather River Fish Hatchery:				SALARY RANGE		
Fish Hatchery Mgr II	1	1	1	1,935–2,332	27,984	27,984
Fish Hatchery Mgr I	1	1	1	1,609–1,935	23,220	23,220
Fish Culturist	2.8	3	3	1,293–1,538	54,996	55,368
Fish & Wildlife Asst I	5.7	6	6	1,246–1,413	100,044	100,704
Ofc Asst II	0.4	0.5	0.5	989–1,290	6,042	6,261
Ofc Asst I	0.5	0.5	0.5	921–1,062	5,832	5,832
Shift Differential	–	–	–	(228)	1,000	1,000
Warm Springs Fish Hatchery:						
Fish Hatchery Mgr II	1	1	1	1,935–2,332	27,984	27,984
Fish Culturist	0.8	1	1	1,293–1,538	18,456	18,456
Fish & Wildlife Asst I	1.5	2	2	1,246–1,413	33,912	33,912
Ofc Asst II	0.4	0.5	0.5	989–1,290	6,870	7,308
Temporary Help	–	2.5	2.5	–	22,612	22,612
Elkhorn Slough Estuarine Sanctuary:						
Assoc Wildlife Biologist	0.8	1	1	1,935–2,332	23,220	24,336
Eel River Patrol:						
Temporary Help	0.2	–	–	(2,295)	–	–
Fort Ord Hunter Leggett:						
Wildlife Biologist	1	1	1	1,327–1,935	21,746	22,785
Ofc Asst I	1	1	1	921–1,062	12,420	12,420
Temporary Help	0.8	1.9	1.9	(15,814)	18,014	18,014
Tuolumne River Fish Maint Study:						
Temporary Help	–	0.2	0.2	–	2,076	2,076
Dev Opr Of Wildlife Mit Areas:						
Fish & Wildlife Asst I	1	1	1	1,246–1,413	16,956	16,956
Razor Back Sucker Status Survey:						
Temporary Help	0.3	–	–	(3,458)	–	–
Ecological Study-Diablo Canyon:						
Sr Marine Biologist	1	1	1	2,332–2,814	33,768	33,768
Assoc Marine Biologist	1	1	1	1,935–2,332	25,104	26,304
Marine Biologist	2	2	2	1,327–1,935	40,140	42,016
Steno	1	1	1	971–1,263	13,307	13,813
Temporary Help	1.9	0.8	0.8	(24,158)	17,680	17,680
Squid Landing Certification:						
Temporary Help	–	3.4	3.4	–	29,716	29,716
Southern Calif Fishery Management:						
Assoc Marine Biologist	1	1	1	1,935–2,332	27,984	27,984
Marine And Estuarine Monitoring:						
Sr Water Quality Biologist	0.5	0.5	0.5	2,332–2,814	15,378	15,540
Assoc Water Quality Biologist	1	1	1	1,935–2,332	24,336	25,488
Water Quality Biologist	0.6	0.5	0.5	1,327–1,935	7,962	8,046
Lab Techn	1	1	1	1,407–1,685	17,628	17,813
Temporary Help	2.2	2.4	2.4	(22,031)	22,217	22,217
Marine Mammal Survey:						
Sr Marine Biologist	1	1	1	2,332–2,814	33,768	33,768
Marine Biologist	2	2	2	1,327–1,935	40,370	42,265
Ofc Asst II	0.3	–	–	989–1,290	–	–
Temporary Help	2.1	1.7	1.7	(19,031)	14,701	14,701
Nearshore Sportfish Habitat Enhance:						
Marine Biologist	0.2	1	1	1,327–1,935	16,124	16,791
Temporary Help	0.2	1	1	(2,281)	16,900	16,900
Biological Effects Study:						
Sr Water Quality Biologist	0.5	0.5	0.5	2,332–2,814	15,741	16,494
Water Quality Biologist	0.6	1.5	1.5	1,327–1,935	24,285	25,331
Temporary Help	1.9	2.9	2.9	(15,376)	26,061	26,061
Central Valley Management Study:						
Assoc Wildlife Biologist	1	1	1	1,935–2,332	27,984	27,984
Surveillance And Monitoring:						
Assoc Water Quality Biologist	–	1	1	1,935–2,332	23,220	24,336
Agric Chemist I	1	1	1	1,724–2,073	22,328	23,388
Fishery Biologist	1	1	1	1,327–1,935	15,924	16,608
Lab Techn	0.2	0.5	0.5	1,407–1,685	8,628	9,021
Sr Lab Asst	0.3	–	–	1,153–1,356	–	–
Steno	0.3	0.2	0.2	971–1,263	2,375	2,460
Bluefin Tuna Study:						
Marine Biologist	1	1	1	1,327–1,935	23,220	23,220
Temporary Help	0.4	–	–	(4,610)	–	–
Pt Conception Lng Terminal:						
Assoc Marine Biologist	0.9	1	1	1,935–2,332	24,057	25,200
Marine Biologist	1.5	2	2	1,327–1,935	36,106	37,733
Ofc Asst II	0.7	1	1	989–1,290	12,420	12,420
Temporary Help	2	2	2	(27,766)	33,092	33,092
Admin Support To Pfmc:						
Steno	0.4	0.5	0.5	971–1,263	5,931	6,150
Groundfish Monitoring:						
Temporary Help	4.3	–	–	(38,326)	–	–
Ocean Salmon Stock Distribution:						
Temporary Help	2	–	–	(26,184)	–	–
Salmon & Steelhead Trout Marking:						
Temporary Help	–	0.5	0.5	–	6,313	6,313
Recreational Fisheries Survey:						
Assoc Marine Biologist	1	1	1	1,935–2,332	25,008	26,202
Marine Biologist	3.6	5	5	1,327–1,935	85,614	89,391

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
El Dorado National Forest:				SALARY RANGE		
Assoc Wildlife Biologist	1	1	1	1,935–2,332	27,984	27,984
Klamath National Forest:						
Assoc Wildlife Biologist	1	1	1	1,935–2,332	27,984	27,984
Sequoia National Forest:						
Assoc Wildlife Biologist	1	1	1	1,935–2,332	23,220	24,336
Water Quality Planning:						
Sr Water Quality Biologist	1	1	1	2,332–2,814	33,768	33,768
Fish Studies on Wild and Scenic Rivers:						
Envirntl Services Supvr	1	1	1	2,332–2,814	30,877	32,338
Assoc Fishery Biologist	0.8	1	1	1,935–2,332	25,296	26,508
Ofc Asst II	0.2	–	–	989–1,290	–	–
Steno	0.8	1	1	971–1,263	14,457	14,520
Temporary Help	0.5	–	–	(6,505)	–	–
Herbicide Monitoring Imperial Valle:						
Lab Techn	–	–	–	1,407–1,685	–	–
Temporary Help	0.4	0.7	0.7	(4,829)	7,288	7,288
State Federal Fisheries Mgmt Coord:						
Coordinator	1	1	1	2,684–3,245	38,940	38,940
Fish Salvage Prog Delta Pump Plant:						
Fishery Biologist	1	1	1	1,327–1,935	23,220	23,220
Shift Differential	–	–	–	–	1,000	1,000
Fishery Investigation Trinity River:						
Assoc Fishery Biologist	1	1	1	1,935–2,332	27,984	27,984
Fishery Biologist	1.6	2	2	1,327–1,935	39,224	41,056
Fish & Wildlife Asst I	1	1	1	1,246–1,413	16,956	16,956
Temporary Help	9.6	6	6	(112,995)	78,554	78,554
Lead Poisoning In Waterfowl:						
Wildlife Biologist	0.2	–	–	1,327–1,935	–	–
Temporary Help	–	–	–	(261)	–	–
Hazardous Waste Project:						
Water Quality Biologist	0.6	1	1	1,327–1,935	17,776	18,072
Lab Techn	0.4	–	–	1,407–1,685	–	–
Timber Harvest Review:						
Assoc Water Quality Biologist	1	1	1	1,935–2,332	27,984	27,984
Assoc Wildlife Biologist	1.9	2	2	1,935–2,332	53,280	54,492
Environmental Special Con Services:						
Lab Asst	0.9	1	1	995–1,246	12,096	12,701
Temporary Help	0.1	–	–	(442)	–	–
Salmon Tagging-Iron Gate:						
Temporary Help	0.9	–	–	(9,456)	–	–
Training Assignment Nmfs:						
Assoc Marine Biologist	0.6	–	–	1,935–2,332	–	–
Welfare Reform Program-C O D:						
Serv Asst	0.2	–	–	896–1,033	–	–
Maint-serv Occupational Trainee	0.7	–	–	866–929	–	–
TOTALS, REIMBURSED PROJECTS	219.1	249.4	249.4	$3,912,755	$4,371,925	$4,452,135
Training						
Trng Off II	1	1	1	2,278–2,748	32,976	32,976
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
TOTALS, TRAINING	2.0	2.0	2.0	$45,623	$46,716	$46,716
Swordfish Shark Study						
Marine Biologist	0.3	1	1	1,327–1,935	15,924	16,608
Temporary Help	2.2	12	12	(18,856)	105,402	105,402
TOTALS, SWORDFISH SHARK STUDY	2.5	13	13	$23,824	$121,326	$122,010
Pacific Herring Research						
Assoc Marine Biologist	0.8	1	1	1,935–2,332	27,984	27,984
Marine Biologist	1.8	2	2	1,327–1,935	46,440	46,440
TOTALS, PACIFIC HERRING RESEARCH	2.6	3	3	$63,078	$74,424	$74,424
Market Crab Research						
Assoc Marine Biologist	1.9	2	2	1,935–2,332	55,968	55,968
Temporary Help	0.3	1	1	(2,542)	8,688	8,688
TOTALS, MARKET CRAB RESEARCH	2.2	3	3	$57,039	$64,656	$64,656
TOTALS, AUTHORIZED POSITIONS	1,471	1,644	1,644	$29,903,912	$33,402,644	$33,812,320
Regular/Ongoing Positions	*1,252.8*	*1,372.5*	*1,372.5*	*27,868,523*	*30,643,408*	*31,053,084*
Temporary Help	*218.2*	*271.5*	*271.5*	*2,023,144*	*2,668,371*	*2,668,371*
Overtime	–	–	–	*12,245*	*90,865*	*90,865*
Section 20 positions abolished by the State Controller:						
Fishery Biologist	–	5	5	1,609–1,935	–	–
Assoc Wildlife Biologist	–	2	2	1,935–2,332	–	–
Wildlife Biologist	–	2	2	1,609–1,935	–	–
Marine Biologist	–	2	2	1,609–1,935	–	–
Envirntl Services Supvr	–	1	1	2,322–2,814	–	–

3640 WILDLIFE CONSERVATION BOARD

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Exec Off	1	1	1	$3,827	$45,924	$45,924
Asst Exec Off	1	1	1	2,684–3,245	38,940	38,940
Sr Land Agent	1	1	1	2,501–3,019	36,228	36,228
Fld Agent	1	1	1	2,332–2,814	33,768	33,768
Assoc Land Agent	1.5	2	2	2,073–2,501	60,024	60,024
Accountant I	0.8	1	1	1,322–1,572	18,864	18,864
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Steno	0.5	1	1	971–1,210	14,256	14,520
Ofc Asst II	0.3	0.5	0.5	989–1,145	6,747	6,870
TOTALS, AUTHORIZED POSITIONS	8.1	9.5	9.5	$238,416	$273,459	$273,846
Regular/Ongoing Positions	*8.1*	*9.5*	*9.5*	*238,416*	*273,459*	*273,846*

3680 DEPARTMENT OF BOATING AND WATERWAYS

Executive				SALARY RANGE		
Director	1	1	1	$45,452	$45,452	$45,452
Dep Director	1	1	1	3,771	45,252	45,252
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Mgt Services Techn	0.1	1	1	1,110–1,476	17,217	17,712
Sr Steno	0.9	–	–	1,166–1,426	–	–
Administrative Services:						
Adm Service Off II	1	1	1	2,621–3,167	38,004	38,004
Boating Facilities Mgr II	1	1	1	2,073–2,501	30,012	30,012
Examiner III	0.8	1	1	2,073–2,501	30,012	30,012
Accountant I	0.2	1	1	1,322–1,724	15,978	16,664
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Acctg Techn	0.2	–	–	1,145–1,463	–	–
Pers Asst I	1	1	1	1,150–1,378	16,536	16,536
Ofc Asst II	0.3	1	1	989–1,290	12,084	12,522
Ofc Asst II	0.9	1	1	989–1,235	13,740	13,740
Boating Facilities:						
Prog Mgr	1	1	1	2,814–3,398	40,776	40,776
Sr Civil Engr	1	1	1	2,563–3,093	37,116	37,116
Oceanographer	1	1	1	2,563–3,093	37,116	37,116
Boating Facilities Mgr III	4	4	4	2,501–3,019	144,912	144,912
Assoc Civil Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Landscape Architect	1	1	1	2,226–2,684	32,208	32,208
Civil Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Boating Facilities Mgr II	5	5	5	2,073–2,501	145,488	149,600
Graphic Artist	0.3	–	–	1,538–1,848	–	–
Delineator	1.4	1	1	1,407–1,685	20,220	20,220
Sr Steno	1.2	1	1	1,166–1,426	16,464	16,464
Jr Drafting Aid	0.5	1	1	1,197–1,413	14,952	15,576
Ofc Asst II	0.4	1	1	989–1,290	12,416	12,872
Steno	1.9	2	2	971–1,263	29,040	29,040
Boating Safety & Regulation:						
C.E.A. I	1	1	1	2,621–3,481	39,093	40,859
Boating Administrator II	7	7	7	2,073–2,501	209,296	209,394
Boating Administrator I	8.5	10	10	1,724–2,073	241,638	246,034
Graphic Artist	0.7	1	1	1,538–1,848	22,176	22,176
Boating Programs Trainee	1.6	2	2	1,327–1,578	37,242	37,764
Mgt Services Techn	3	3	3	1,110–1,476	48,484	49,777
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1.2	3.5	3.5	989–1,290	42,444	42,876
Ofc Asst I	1.2	–	–	921–1,062	–	–
Temporary Help	2.1	2.1	2.1	(16,517)	10,700	10,700
TOTALS, AUTHORIZED POSITIONS	58.4	63.6	63.6	$1,431,304	$1,563,692	$1,579,010
Regular/Ongoing Positions	*56.3*	*61.5*	*61.5*	*1,414,787*	*1,552,992*	*1,568,310*
Temporary Help	*2.1*	*2.1*	*2.1*	*16,517*	*10,700*	*10,700*

3720 CALIFORNIA COASTAL COMMISSION

				SALARY RANGE		
Members (12) State Commission, per diem	–	–	–	$50/day	$74,600	$74,600
Members (12) State Commission preparation	–	–	–	$12.50/hr	2,400	2,400
Members (78) Regional Commission per diem	–	–	–	$50/day	–	–
C.E.A. III	–	1	1	3,167–4,211	48,168	50,532
Exec Director	1	1	1	4,157	49,884	49,884
Staff Counsel III	0.4	–	–	3,398–4,113	–	–
C.E.A. II	1	2	2	2,879–3,827	78,348	82,152
Dep Director	1	–	–	3,167–3,827	–	–
Exec Director	6	–	–	3,498–3,668	–	–
Staff Counsel II	0.3	1	1	2,951–3,566	37,724	39,552
C.E.A. I	1	6	6	2,621–3,481	219,468	227,964
Staff Counsel I	2.8	4	4	2,684–3,245	135,264	141,843
Sr Engr	1	1	1	2,563–3,093	37,116	37,116

3720 CALIFORNIA COASTAL COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Coastal Prog Mgr	7.3	6	6	2,501–3,019	214,753	216,668
Coastal Prog Analyst III	10.9	11	11	2,278–2,748	352,321	360,450
Assoc Geologist	1	1	1	2,226–2,684	32,208	32,208
Hearing Reporter	1	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	0.9	1	1	2,073–2,501	29,437	30,012
Coastal Progr Analyst II	42.3	46	46	2,073–2,501	1,257,602	1,299,496
Assoc Pers Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Budget Analyst	1	1	1	2,073–2,501	27,660	28,977
Assoc Govtl Prog Analyst	1.5	2	2	2,073–2,501	53,212	55,758
Research Writer	–	1	1	2,073–2,501	30,012	30,012
Legal Counsel	4.7	3	3	1,935–2,444	79,552	83,248
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Coastal Prog Analyst I	37.9	30	30	1,327–2,073	621,605	646,125
Staff Services Analyst	4.3	5	5	1,327–2,073	105,870	110,789
Ofc Services Supvr III	0.8	1	1	1,457–1,749	17,484	18,240
Accountant I	0.3	1	1	1,322–1,724	16,650	17,373
Exec Secty I	2	2	2	1,310–1,559	35,356	36,068
Bus Mgt Trainee	–	1	1	1,327–1,506	16,323	17,035
Mgt Services Techn	5.7	3	3	1,110–1,476	50,406	51,806
Ofc Techn	0.9	2	2	1,145–1,463	30,000	30,534
Ofc Services Supvr I	0.6	1	1	1,145–1,463	14,048	14,590
Ofc Services Supvr I	4.9	5	5	1,145–1,463	73,004	75,286
Pers Asst I	1.6	2	2	1,062–1,463	29,393	30,582
Sr Acct Clk	0.6	–	–	1,145–1,463	–	–
Secty	1	–	–	1,166–1,426	–	–
Sr Steno	1	1	1	1,166–1,426	16,016	16,464
Library Techn Asst I	–	1	1	1,145–1,344	14,314	14,875
Ofc Asst II	35.7	32	32	989–1,290	412,808	422,589
Acct Clk II	2	2	2	1,025–1,290	25,973	26,888
Steno	4.8	5	5	971–1,263	67,449	68,838
Ofc Asst II	0.4	0.5	0.5	989–1,235	6,114	6,309
Word Processing Techn	–	1	1	989–1,235	12,228	12,618
Ofc Asst I	0.3	2	2	921–1,062	23,028	23,762
Ofc Asst I	0.1	1	1	891–1,025	11,142	11,484
Temporary Help	19.9	11	11	(262,309)	165,000	165,000
Overtime	–	–	–	(12,025)	15,000	15,000
TOTALS, AUTHORIZED POSITIONS	212	200.5	200.5	$4,752,387	$4,624,452	$4,760,639
Regular/Ongoing Positions	*192.1*	*189.5*	*189.5*	*4,478,053*	*4,444,452*	*4,580,639*
Temporary Help	*19.9*	*11*	*11*	• *262,309*	*165,000*	*165,000*
Overtime	–	–	–	*12,025*	*15,000*	*15,000*

3760 STATE COASTAL CONSERVANCY

ORGANIZATIONAL UNIT Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Bd Members (5) per diem	–	–	–	$100/day	$3,600	$3,600
Exec Off	1	1	1	3,498–3,668	44,016	44,016
C.E.A. II	–	1	1	2,879–3,827	34,548	36,228
Staff Services Mgr II	–	1	1	2,501–3,019	30,012	31,452
Conservancy Project Analyst III	2	4	4	2,501–3,019	127,704	132,108
Fiscal Off I	0.5	–	–	2,278–2,748	–	–
Conservancy Project Analyst II	1.8	4	4	2,073–2,501	113,436	115,992
Assoc Budget Analyst	0.3	1	1	2,073–2,501	28,862	30,012
Legal Counsel	–	1	1	1,935–2,444	24,336	25,488
Coastal Prog Analyst I	0.4	–	–	1,327–2,073	–	–
Conservancy Project Analyst I	2.3	5	5	1,724–2,073	111,663	115,748
Staff Services Analyst	–	1	1	1,327–2,073	15,924	16,608
Exec Secty I	1	1	1	1,310–1,559	17,237	18,015
Mgt Services Techn	–	1	1	1,110–1,476	13,320	13,836
Sr Acct Clk	–	1	1	1,145–1,463	14,728	15,370
Off Asst II	1	3	3	989–1,290	38,464	39,210
Acct Clk II	0.8	–	–	1,025–1,290	–	–
Steno	1	1	1	971–1,263	13,488	13,488
Temporary Help	18	7.8	7.8	(223,457)	154,566	154,566
Overtime	–	–	–	(2,748)	5,488	5,488
TOTALS, AUTHORIZED POSITIONS	30.1	33.8	33.8	$526,549	$791,392	$811,225
Regular/Ongoing Positions	*12.1*	*26*	*26*	*300,308*	*631,338*	*651,171*
Temporary Help	*18*	*7.8*	*7.8*	*223,457*	*154,566*	*154,566*
Overtime	–	–	–	*2,784*	*5,488*	*5,488*

3790 DEPARTMENT OF PARKS AND RECREATION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Executive Office:						
Directors Office				SALARY RANGE		
Director	1	1	1	$49,990	$49,990	$49,990
Gen Mgr	0.9	1	1	4,559	47,040	47,040
Dep Director	1	2	2	4,155	99,720	99,720
Branch Mgr	1	1	1	3,093–3,739	44,868	44,868
Asst Policy Director	1	1	1	3,181–3,334	40,008	40,008
Special Asst	1	1	1	2,895–3,034	34,740	36,408
Assoc Park & Recr Specialist	1	2	2	2,278–2,748	65,952	65,952
Adm Asst I	1	1	1	1,724–2,173	22,758	23,842
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	1.9	2	2	1,310–1,559	36,786	37,416
Secty	1.6	2	2	1,166–1,426	31,226	32,052
Sr Steno	1	1	1	1,166–1,426	16,824	16.824
Ofc Asst II	1.4	1	1	989–1,290	14,268	14,268
Temporary Help	7.2	4.2	4.2	(86,830)	62,055	62,055
TOTALS	22	21.2	21.2	$506,130	$586,719	$590,927
Legislative Unit:						
Sr Park & Recr Specialist	0.3	–	–	2,748–3,319	–	–
Staff Services Mgr III	0.7	1	1	2,748–3,319	39,828	39,828
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	28,524	29,897
Ofc Techn	0.2	0.5	0.5	1,145–1,463	8,064	8,064
Secty	0.2	0.5	0.5	1,166–1,426	8,232	8,232
Sr Steno	0.6	–	–	1,166–1,426	–	–
TOTALS	3	3	3	$81,804	$84,648	$86,021
Affirmative Action Office:						
Staff Services Mgr I	0.8	1	1	2,278–2,748	30,132	31,579
Assoc Pers Analyst	1	1	1	2,073–2,501	27,552	28,862
Assoc Govtl Prog Analyst	1.9	2	2	2,073–2,501	54,780	57,379
Secty	0.8	1	1	1,166–1,426	15,474	16,128
TOTALS	4.5	5	5	$112,757	$127,938	$133,948
Legal Unit:						
Staff Counsel II	1	1	1	2,951–3,566	42,792	42,792
Staff Counsel I	1	1	1	2,684–3,245	38,940	38,940
Assoc Park & Recr Specialist	0.3	–	–	2,278–2,748	–	–
Sr Legal Steno	1	1	1	1,256–1,631	17,400	17,856
TOTALS	3.3	3	3	$105,570	$99,132	$99,588
Audits Office:						
Supvng Examiner II	1	1	1	2,501–3,019	36,228	36,228
Examiner III	2	2	2	2,073–2,501	57,456	58,759
Assoc Mgt Auditor	1	1	1	2,073–2,501	30,012	30,012
Examiner II	1	1	1	1,724–2,073	22,668	23,748
Auditor I	1.2	2	2	1,327–1,578	33,881	34,619
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
TOTALS	6.5	7	7	$164,196	$180,245	$183,366
Concessions Office:						
Div Chief	1	1	1	2,501–3,019	36,228	36,228
Associate Govtl Prog Analyst	–	1	1	2,073–2,501	24,876	26,076
Asst Concessions Specialist [2]	1	3	3	1,889–2,278	72,672	74,832
Secty	0.4	1	1	1,166–1,426	15,686	16,352
Sr Steno	0.6	–	–	1,166–1,426	–	–
Ofc Asst II [1]	–	1	1	989–1,145	6,018	12,228
TOTALS	3	7	7	$78,072	$155,480	$165,716
Office Of Off-Highway Vehicle Rec:						
Staff Park & Recr Specialist	1	1	1	2,501–3,019	35,248	36,228
Assoc Landscape Architect [1]	0.4	1	1	2,226–2,684	26,712	27,984
Park Ranger I	0.6	1	1	1,572–1,724	20,376	20,688
Secty [1]	–	1	1	1,166–1,372	13,992	14,529
Temporary Help	–	1.7	1.7	–	24,860	24,860
TOTALS	2	5.7	5.7	$55,530	$121,188	$124,289
Office Of Historic Preservation:						
Assoc Park & Recr Specialist	1	1	1	2,278–2,748	32,976	32,976
Restoration Architect	1	1	1	2,226–2,684	26,712	27,984
Park And Recr Specialist	0.9	1	1	1,327–2,386	25,376	26,601
State Historian II	5	5	5	1,889–2,278	129,636	133,245
State Archeologist II	3.4	3	3	1,889–2,278	75,584	77,888
Staff Services Analyst	1	1	1	1,327–2,073	22,848	23,936
State Historian I	0.9	1	1	1,646–1,979	20,928	21,903
State Archeologist I	0.6	1	1	1,646–1,979	20,298	21,248
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	2.8	3	3	989–1,290	40,135	40,857
Temporary Help	2.8	3	3	(34,011)	43,801	43,801
TOTALS	20.4	21	21	$423,138	$454,758	$466,903
TOTALS, EXECUTIVE OFFICE	64.7	72.9	72.9	$1,527,197	$1,810,108	$1,850,758

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Division Of Administration						
Chiefs Office:				SALARY RANGE		
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Secty	0.3	1	1	1,166–1,426	15,792	16,464
Steno	0.6	–	–	971–1,263	–	–
Human Resources Office:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Ofc Techn	0.1	1	1	1,145–1,463	15,262	15,848
Steno	0.9	–	–	971–1,263	–	–
Employee Labor Relations Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	27,336	28,632
Labor Relations Analyst	0.9	3	3	2,073–2,501	79,764	82,164
Staff Services Analyst	1	1	1	1,327–2,073	22,158	23,208
Personnel Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,024	36,228
Staff Services Mgr I	0.1	1	1	2,278–2,748	30,252	31,706
Assoc Pers Analyst	3.4	4	4	2,073–2,501	107,812	112,288
Mgr II—State Parks	1	1	1	1,979–2,386	23,748	24,876
Staff Services Analyst	2.2	2	2	1,327–2,073	43,551	45,606
Pers Asst III	1	1	1	1,520–1,829	21,948	21,948
Pers Asst II	3	4	4	1,397–1,668	73,761	75,742
Pers Techn I	–	1	1	1,263–1,476	15,262	15,904
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Pers Asst I	6	7	7	1,062–1,463	109,690	111,706
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1.9	2	2	989–1,290	27,480	27,480
Steno	0.1	–	–	971–1,263	–	–
Training Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.3	1	1	2,278–2,748	32,976	32,976
Trng Off I	0.7	1	1	2,073–2,501	30,012	30,012
Mgr II—State Parks	1	1	1	1,979–2,386	28,632	28,632
Park Ranger II	1	1	1	1,646–1,979	23,748	23,748
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Program Management Office:						
Staff Services Mgr III	1.1	1	1	2,748–3,319	39,828	39,828
Assoc Park & Recr Specialist	0.7	–	–	2,278–2,748	–	–
Secty	1	1	1	1,166–1,426	15,527	16,184
Business & Fiscal Support Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Bus Serv Off III	0.7	1	1	2,073–2,501	28,308	29,667
Bus Serv Off II	0.3	–	–	1,889–2,278	–	–
Bus Serv Off I	3	3	3	1,724–2,073	68,232	70,272
Property Clk II	1	1	1	1,501–1,804	21,648	21,648
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Ofc Techn	0.8	1	1	1,145–1,463	13,740	14,268
Stock Clk	2	2	2	1,102–1,402	30,960	30,960
Steno	1	1	1	971–1,263	14,520	14,520
Ofc Asst II	–	1	1	1,062–1,145	12,996	13,453
Accounting Unit:						
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	0.7	1	1	2,073–2,501	25,176	26,391
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Acctg Off	0.2	1	1	1,724–2,073	20,688	21,648
Acctg Off	0.8	1	1	1,724–2,073	24,876	24,876
Acctg Off II	0.2	–	–	1,626–1,956	–	–
Accountant I	1.7	3	3	1,322–1,724	49,427	51,567
Accountant I	0.9	1	1	1,322–1,724	18,864	18,864
Accountant I	0.1	–	–	1,237–1,626	–	–
Accountant Trainee	0.8	1	1	1,384–1,578	17,584	18,360
Supvng Acct Clk I	1.1	1	1	1,281–1,520	18,240	18,240
Sr Acct Clk	5	6	6	1,145–1,463	84,836	88,182
Acctg Techn	3.5	4	4	1,145–1,463	64,512	64,512
Acct Clk II	3.9	6	6	1,025–1,290	77,528	79,417
Ofc Asst II	0.3	1	1	989–1,235	13,248	13,740
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Bookkeeping Mach Opr II	2	2	2	1,062–1,235	28,692	29,226
Bookkeeping Mach Opr I	1	1	1	989–1,235	12,420	12,420
Mech & Tech Occupational Trainee	0.5	1	1	896–960	10,950	11,334
Distribution And Reproduction:						
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Ofc Asst II	1.9	2	2	989–1,290	26,160	26,160
Ofc Asst II	5	5	5	989–1,235	65,576	65,994
Ofc Asst I	0.2	–	–	891–1,025	–	–
Asst Clk	0.1	1	1	785–896	13,740	13,740
Word Processing Center:						
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Sr Word Processing Techn	1.7	2	2	1,189–1,402	33,648	33,648
Composing Techn I	0.4	2	2	1,145–1,344	29,868	30,396
Ofc Asst II	0.8	1	1	989–1,290	12,420	12,420
Composer Opr	1.1	–	–	1,060–1,259	–	–
Ofc Asst II	1	1	1	989–1,235	11,868	12,300
Word Processing Techn	8.6	10	10	989–1,235	141,606	143,160

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Central Records:				SALARY RANGE		
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	1.4	2	2	989–1,290	27,480	27,480
Ofc Asst II	2.5	2	2	989–1,235	27,480	27,480
Ofc Asst I	0.3	1	1	891–1,025	11,277	11,682
Seasonal Clk	0.2	–	–	798–912	–	–
Systems Development Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Programmer Analyst	0.9	1	1	2,073–2,501	28,202	28,836
Programmer II	1.5	2	2	1,724–2,073	49,752	49,752
Programmer	0.5	–	–	1,242–1,956	–	–
Park Ranger I	0.5	1	1	1,572–1,724	20,688	20.688
DP Techn	1.8	2	2	1,130–1,437	31,768	31,896
Reservations Unit:						
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Ofc Techn	0.9	1	1	1,145–1,463	14,774	15,425
Program Budgets Section:						
Staff Services Mgr II	0.8	1	1	2,501–3,019	35,808	36,228
Staff Services Mgr I	0.3	–	–	2,278–2,748	–	–
Assoc Budget Analyst	3.7	4	4	2,073–2,501	112,176	114,696
Mgt Services Techn	1	1	1	1,110–1,476	16,650	17,373
Ofc Asst II	0.1	1	1	989–1,290	13,740	13,740
Program Svcs—Mgmt Analysis Section:						
Staff Services Mgr II	0.8	1	1	2,501–3,019	35,948	36,228
Assoc Govtl Prog Anal	4.3	5	5	2,073–2,501	142,723	145,254
Asst Concessions Specialist	1	1	1	1,889–2,278	27,231	27,336
Staff Services Analyst	2.1	2	2	1,327–2,073	46,326	48,530
Temporary Help	18.2	18	18	(214,560)	447,621	447,621
TOTALS, DIVISION OF ADMINISTRATION	144.4	165	165	$2,704,553	$3,362,102	$3,412,372
Information Office						
Chiefs Office:						
C.E.A. I	1	1	1	2,621–3,481	43,800	43,800
Assoc Park & Recr Specialist	1.2	2	2	2,278–2,748	56,184	58,874
Park And Recr Specialist	2.5	2	2	1,327–2,386	40,518	42,384
Park Ranger I	1	1	1	1,572–1,724	20,688	20,688
Secty	1	1	1	1,166–1,426	16,464	16,464
Public Information Section:						
Info Off II	1	1	1	2,501–3,019	36,228	36,228
Info Off I	2	2	2	2,073–2,501	60,024	60,024
Publications Section:						
Research Writer	1	1	1	2,073–2,501	30,012	30,012
Art Planner	1	1	1	1,882–2,267	27,204	27,204
Graphic Artist	0.3	1	1	1,538–1,848	22,176	22,176
Technical Reports Section:						
Research Writer	3	4	4	2,073–2,501	120,048	120,048
Sr Graphic Artist	0.8	–	–	1,762–2,124	–	–
Editorial Asst	0.3	–	–	1,724–2,073	–	–
Graphic Artist	–	1	1	1,538–1,848	21,230	22,176
Temporary Help	1.4	1.5	1.5	(15,921)	21,652	21,652
TOTALS, INFORMATION OFFICE	17.5	19.5	19.5	$462,438	$516,228	$521,730
Recreation And Local Assistance Off						
Chiefs Office:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Sr Land Agent	1	1	1	2,501–3,019	36,228	36,228
Assoc Park & Recr Specialist	0.8	1	1	2,278–2,748	28,416	29,782
Park And Recr Specialist	0.2	–	–	1,327–2,386	–	–
Secty	0.9	2	2	1,166–1,426	30,456	30,984
Federal Grants Section:						
Sr Park & Recr Specialist	1	1	1	2,748–3,319	39,828	39,828
Assoc Park & Recr Specialist	3.8	4	4	2,278–2,748	120,688	125,662
Park And Recr Specialist	0.2	–	–	1,327–2,386	–	–
Sr Acct Clk	0.2	–	–	1,145–1,463	–	–
Secty	0.1	1	1	1,166–1,426	13,992	14,520
Ofc Asst II	1	1	1	989–1,290	12,904	13,410
Steno	0.8	1	1	971–1,263	13,572	14,080
State Grants Section:						
Sr Park & Recr Specialist	1	1	1	2,748–3,319	39,828	39,828
Staff Park & Recr Specialist	1	1	1	2,501–3,019	36,228	36,228
Assoc Park & Recr Specialist	5.8	6	6	2,278–2,748	193,296	194,662
Park And Recr Specialist	1.5	5	5	1,327–2,386	93,972	98,220
Mgt Services Techn	0.3	1	1	1,110–1,476	13,320	13,836
Sr Acct Clk	0.3	–	–	1,145–1,463	–	–
Sr Steno	0.8	1	1	1,166–1,426	14,944	15,580
Ofc Asst II	1.6	2	2	989–1,290	25,824	26,262
Urban Action & Local Assistance Off						
Staff Park & Recr Specialist	0.7	1	1	2,501–3,019	30,012	31,452
Assoc Park & Recr Specialist	1.6	2	2	2,278–2,748	56,832	59,564
Park And Recr Specialist	0.4	–	–	1,327–2,386	–	–
Temporary Help	0.6	3	3	(7,949)	37,712	37,712
TOTALS, RECREATION AND LOCAL ASSISTANCE OFF	26.6	36	36	$722,232	$883,976	$903,762

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Planning Division:						
Division Chiefs Office:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Ofc Services Supvr I	1	1	1	1,145–1,463	13,740	14,268
Statewide Planning Section:						
Sr Park & Recr Specialist	0.9	1	1	2,748–3,319	39,828	39,828
Staff Park & Recr Specialist	2	2	2	2,501–3,019	72,456	72,456
Assoc Park & Recr Specialist	2.4	3	3	2,278–2,748	88,468	92,195
Assoc Landscape Architect	–	1	1	2,226–2,684	26,712	26,712
Research Writer	0.8	–	–	2,073–2,501	–	–
Park And Recr Specialist	4.7	5	5	1,327–2,386	118,570	123,022
Park Ranger I	0.3	–	–	1,572–1,724	–	–
Secty	0.7	1	1	1,166–1,426	15,315	15,960
Steno	0.2	–	–	971–1,263	–	–
State Park System Planning Section:						
Sr Park & Recr Specialist	1	1	1	2,748–3,319	39,828	39,828
Assoc Park & Recr Specialist	2	2	2	2,278–2,748	60,312	61,608
Assoc Landscape Architect	3	3	3	2,226–2,684	95,172	96,624
Park And Recr Specialist	2.8	3	3	1,327–2,386	71,130	73,152
Asst Landscape Architect	0.2	–	–	1,848–2,226	–	–
Temporary Help	5.2	5.5	5.5	(60,770)	70,617	70,617
TOTALS, PLANNING DIVISION	28.2	29.5	29.5	$704,965	$753,920	$768,042
Resource Protection Division						
Division Chiefs Office:						
Div Chief	1	1	1	3,019–3,650	43,800	43,800
Staff Services Analyst	1	2	2	1,327–2,073	40,800	41,484
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Environmental Review Section:						
Staff Park & Recr Specialist	1	1	1	2,501–3,019	36,228	36,228
Assoc Park & Recr Specialist	1.6	2	2	2,278–2,748	61,068	62,413
Park And Recr Specialist	3.3	3	3	1,327–2,386	76,596	79,086
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Natural Heritage Section:						
Supvr	0.9	1	1	2,563–3,093	34,968	36,450
Specialist III	0.6	1	0.4	2,501–3,019	33,500	13,359
Wildlife Ecologist	1	1	1	2,226–2,684	32,208	32,208
Plant Ecologist	2	2	2	2,226–2,684	64,416	64,416
Assoc Geologist	0.1	–	0.6	2,226–2,684	–	16,383
Assoc Land & Water Use Analyst	–	1	1	2,124–2,563	25,488	26,712
Park And Recr Specialist	1	1	1	1,327–2,386	28,632	28,632
Assoc Marine Biologist	1	1	1	1,935–2,332	27,984	27,984
Park Resource Ecologist	1.5	2	2	1,935–2,332	55,332	55,968
Land & Water Use Analyst	–	1	1	1,421–2,124	18,072	18,936
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Cultural Heritage Planning Section:						
State Historian III	1	1	1	2,278–2,748	32,976	32,976
State Historian II	0.2	1	1	1,889–2,278	22,668	23,748
State Archeologist II	0.5	1	1	1,889–2,278	25,476	26,706
State Historian I	1.6	3	3	1,646–1,979	64,928	67,824
State Archeologist I[3]	1	2	2	1,646–1,979	43,500	44,436
Ofc Techn	0.6	1	1	1,145–1,463	13,740	14,268
Cultural Resource Mgmt Section:						
State Archeologist III	1	1	1	2,278–2,748	32,976	32,976
State Historian II	1	1	1	1,889–2,278	24,030	25,176
State Archeologist II	3	3	3	1,889–2,278	79,848	81,063
Temporary Help	8.5	3.4	3.4	101,740	32,608	32,608
TOTALS, RESOURCE PROTECTION DIV.	38.4	41.4	41.4	$876,707	$1,009,526	$1,023,524
Office Of Interpretive Services						
C.E.A. I	0.3	1	1	2,621–3,481	38,612	40,476
Supvr	1	–	–	2,332–2,814	–	–
Mgr III—State Parks	1.5	–	–	2,278–2,748	–	–
S.P. Interpreter III	–	2	2	2,278–2,748	63,108	64,555
Supvr	1	1	1	2,278–2,748	32,976	32,976
State Park Interpreter III	1	1	1	2,278–2,748	32,341	32,976
Audio-Visual Specialist	1	1	1	2,073–2,501	30,012	30,012
Registrar Of Collections	1	–	–	1,979–2,386	–	–
Curator	2.3	1	1	1,889–2,278	22,668	23,748
Exhibit Coordinator	3	3	3	1,889–2,278	76,642	79,008
State Park Interpreter II	2.1	3	3	1,889–2,278	74,935	78,210
Restoration & Maint Supvr	0.5	–	–	1,804–2,173	–	–
Carpenter II	0.3	–	–	1,762–2,124	–	–
Audio-Visual Asst	0.8	1	1	1,724–2,073	22,498	23,568
Bus Serv Off I	0.8	–	–	1,724–2,073	–	–
Carpenter I	1.4	2	2	1,685–2,028	42,781	43,750
Specialist II	1	–	–	1,848–2,028	–	–
Park Ranger II	0.6	1	1	1,646–1,979	22,243	23,298
State Park Interpreter I	2	3	3	1,646–1,979	63,368	66,169
Sr Photographer	1	1	1	1,646–1,979	23,748	23,748

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Graphic Artist	0.3	–	–	1,538–1,848	–	–
Specialist I	1.9	–	–	1,685–1,848	–	–
Specialist I	0.8	–	–	1,685–1,848	–	–
Exhibit Specialist	2.4	3	3	1,501–1,804	61,308	62,160
Park Ranger I	0.6	–	–	1,572–1,724	–	–
Photographer	1	1	1	1,437–1,724	17,244	18,012
Bus Serv Asst	0.8	–	–	1,437–1,724	–	–
Exhibit Techn	2.4	3	3	1,322–1,572	51,386	53,330
Worker	3.7	–	–	1,379–1,501	–	–
Secty	1	2	2	1,166–1,426	30,386	30,984
Sr Steno	0.7	–	–	1,166–1,426	–	–
Jr Drftg Aid	0.4	–	–	1,197–1,413	–	–
Mach Opr III	1	1	1	1,153–1,356	16,272	16,272
Ofc Asst II	1.9	2	2	989–1,290	27,193	27,480
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Temporary Help	14.5	51.9	51.9	(172,844)	888,347	888,347
TOTALS, OFFICE OF INTERPRETIVE SERVICES	57	85.9	85.9	$1,078,526	$1,651,808	$1,672,819
Development Division						
Division Chiefs Office:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
C.E.A. I	0.1	–	–	2,621–3,481	–	–
Secty	0.4	1	1	1,166–1,426	16,464	16,464
Sr Steno	0.5	–	–	1,166–1,426	–	–
Ofc Asst II	1	2	2	989–1,290	23,736	24,600
Technical Services Section:						
Supvng Architect	1	1	1	2,951–3,566	35,412	37,116
Sr Civil Engr	1	1	1	2,563–3,093	37,116	37,116
Deptl Constrn & Maint Supvr	1	1	1	2,563–3,093	37,116	37,116
Constrn Supvr II	1	1	1	2,444–2,951	35,412	35,412
Sr Estimator	1	1	1	2,444–2,951	35,412	35,412
Assoc Civil Engr	4	8	8	2,226–2,684	234,470	240,768
Assoc Mech Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Landscape Architect	1	2	2	2,226–2,684	58,920	60,192
Supvng Land Surveyor	1	1	1	2,124–2,563	30,756	30,756
Civil Engrng Assoc	2	3	3	2,124–2,563	89,720	91,078
Land Surveyor	1	2	2	2,028–2,332	52,320	53,472
Supvr	1	1	1	1,848–2,226	26,712	26,712
Asst Civil Engr	0.6	–	–	1,848–2,226	–	–
Civil Engrng Techn II	3	4	4	1,762–2,124	97,608	98,640
Bus Serv Off I	1	1	1	1,724–2,073	24,876	24,876
Sr Delineator	2	3	3	1,685–2,028	69,042	70,848
Civil Engrng Techn I	4	5	5	1,538–1,848	106,128	108,012
Land Survey Techn	3	3	3	1,469–1,685	59,976	60,660
Delineator	3.6	4	4	1,407–1,685	74,208	75,696
Jr Engineering Techn	–	1	1	1,071–1,538	13,086	13,578
Ofc Asst II	2.2	3	3	989–1,290	39,240	39,702
Mech & Tech Occupational Trainee	0.7	1	1	896–960	11,388	11,388
Project Development Section:						
Supvng Civil Engr	1	1	1	2,951–3,566	42,792	42,792
Supvng Landscape Architect	1	1	1	2,951–3,566	42,792	42,792
Sr Civil Engr	2	2	2	2,563–3,093	74,232	74,232
Sr Architect	2	2	2	2,563–3,093	74,232	74,232
Sr Landscape Architect	5	5	5	2,563–3,093	179,220	180,672
Assoc Civil Engr	7.5	10.5	10.5	2,226–2,684	315,900	322,566
Restoration Architect	–	2	2	2,226–2,684	58,315	60,192
Assoc Architect	5.4	8	8	2,226–2,684	235,979	243,149
Assoc Landscape Architect	11.8	17.5	17.5	2,226–2,684	519,970	534,469
Civil Engrng Assoc	2.2	2.5	2.5	2,124–2,563	74,256	74,868
Architectural Assoc	0.6	1	1	2,124–2,563	28,768	30,161
Park Resource Ecologist	0.5	–	–	1,935–2,332	–	–
State Historian II	0.8	1	1	1,889–2,278	25,876	27,126
State Archeologist II	0.5	1	1	1,889–2,278	22,668	23,748
State Park Interpreter II	0.8	1	1	1,889–2,278	27,336	27,336
Asst Civil Engr	1.4	–	–	1,848–2,226	–	–
Asst Architectural Designer	1	1	1	1,848–2,226	26,100	26,712
Asst Landscape Architect	10.2	10.5	10.5	1,848–2,226	259,788	268,980
Architectural Asst	0.4	1	1	1,848–2,226	22,176	23,220
Jr Civil Engr	0.2	–	–	1,651–1,897	–	–
Jr Architectural Designer	–	3	3	1,651–1,897	59,436	62,316
Sr Steno	0.3	1	1	1,166–1,426	15,050	15,686
Ofc Asst II	0.4	–	–	989–1,290	–	–
Steno	1.1	1	1	971–1,263	14,300	14,520
Temporary Help	18.8	20.5	20.5	(224,304)	366,932	366,932
TOTALS, DEVELOPMENT DIVISION	114	145.5	145.5	$2,864,357	$3,773,368	$3,844,447
Acquisition Division						
Chiefs Office:						
Acquisition Div Chief	1	1	1	4,155	49,860	49,860
Supvng Landscape Architect	0.5	1	1	2,951–3,566	41,280	42,792
Sr Landscape Architect	1.7	1	1	2,563–3,093	33,378	35,001
Sr Land Agent	0.1	–	–	2,501–3,019	–	–
Assoc Park & Recr Specialist	1.3	2	2	2,278–2,748	61,953	63,348

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Off	0.9	1	1	2,278–2,748	27,336	28,632
Assoc Landscape Architect	3	3	3	2,226–2,684	89,856	92,649
Assoc Land Agent	4	5	5	2,073–2,501	141,868	145,794
Adm Asst II	0.7	–	–	2,073–2,501	–	–
Asst Landscape Architect	2	3	3	1,848–2,226	72,480	75,930
Asst Land Agent	3	2	2	1,724–2,073	47,034	48,084
Staff Services Analyst	1	1	1	1,327–2,073	22,668	23,748
Sr Delineator	1	1	1	1,685–2,028	21,316	22,350
Delineator	0.8	1	1	1,407–1,685	20,220	20,220
Exec Secty I	0.9	1	1	1,310–1,559	15,720	16,416
Mgt Services Techn	1	1	1	1,110–1,476	15,924	16,614
Ofc Asst II	1.6	2	2	989–1,290	29,220	29,220
Real Property Management Unit:						
Sr Land Agent	–	1	1	2,501–3,019	34,548	36,228
Off	1	–	–	2,278–2,748	–	–
Assoc Land Agent	4	4	4	2,073–2,501	114,912	116,112
Delineator [1]	–	4	4	1,407–1,685	67,536	70,512
Temporary Help	1.4	1	1	(16,565)	14,033	14,033
TOTALS, ACQUISITION DIVISION	30.9	36	36	$803,097	$921,142	$947,543
Operations:						
Operations Coordination Office:						
C.E.A. III	0.8	–	–	3,167–4,211	–	–
Mgr V - State Parks	2	2	2	2,748–3,319	77,536	79,352
Pers Mgr II	–	1	1	2,501–3,019	36,228	36,228
Safety & Enforcement Supvr	0.7	–	–	2,278–2,748	–	–
Mgr III - State Parks	0.3	1	1	2,278–2,748	30,732	32,214
Telecomm Systems Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Transp Engr	1	1	1	2,226–2,684	32,208	32,208
Equipt Mgt Supvr	1	1	1	2,226–2,684	26,712	27,984
Assoc Landscape Architect	1	1	1	2,226–2,684	32,208	32,208
Telecomm Analyst II	1	1	1	2,073–2,501	30,012	30,012
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Sr Delineator	1	1	1	1,685–2,028	24,336	24,336
Delineator	1	1	1	1,407–1,685	20,220	20,220
Exec Secty I	0.1	–	–	1,310–1,559	–	–
Ofc Techn	–	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	0.8	–	–	989–1,290	–	–
Steno	0.9	1	1	971–1,263	14,520	14,520
Temporary Help	2.1	92.7	92.7	(23,675)	1,301,133	1,301,133
TOTALS, OPERATIONS COORDINATION OFFICE	16.7	107.7	107.7	$381,295	$1,729,837	$1,734,407
Northern Region:						
Regional Administration:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Sr Ldscp Arch	–	1	1	2,563–3,093	37,116	37,116
Mgr III - State Parks	4.4	4	4	2,278–2,748	131,904	131,904
Regional Adm Off II	1	2	2	2,073–2,501	54,888	56,088
Assoc Land Agent	–	1	1	2,073–2,501	24,876	26,076
Safety & Enforcement Specialist	1.1	1	1	1,979–2,386	28,632	28,632
Dist Interpretive Specialist	2	2	2	1,979–2,386	57,264	57,264
Maint Specialist	2.5	2	2	1,979–2,386	57,264	57,264
Park Resource Ecologist	1	2	2	1,935–2,332	51,204	52,320
State Historian II	1	1	1	1,889–2,278	26,811	27,336
Heavy Equipt Mechanic	1	1	1	1,724–2,073	22,668	22,668
Carpenter I	1	1	1	1,685–2,028	22,176	22,176
Property Clk I	2	2	2	1,322–1,724	37,728	37,728
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Pers Asst I	1	1	1	1,062–1,463	12,744	13,224
Acctg Techn	2	2	2	1,145–1,463	32,256	32,256
Mechanics Helper	1	1	1	1,322–1,437	17,244	17,244
Ofc Asst II	1	2	2	989–1,290	25,824	26,262
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Steno	0.8	1	1	971–1,263	14,520	14,520
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Field Operations:						
Mgr III - State Parks	4	4	4	2,278–2,748	126,264	127,560
Park Ranger IV	4	5	5	1,979–2,386	141,864	143,160
Mgr II - State Parks	4.6	4	4	1,979–2,386	114,528	114,528
Mgr I - State Parks	6.5	6	6	1,804–2,173	156,456	156,456
Park Ranger III	3.5	3	3	1,804–2,173	78,228	78,228
Water & Sewage Plant Supvr	1	1	1	1,804–2,173	23,748	23,748
Maint Supvr II	6	6	6	1,804–2,173	156,456	156,456
Maint Mechanic	2.6	3	3	1,762–2,124	67,584	68,616
Regional Adm Off I	0.5	1	1	1,724–2,073	22,158	23,208
Heavy Equipt Mechanic	1.9	2	2	1,724–2,073	45,336	45,336
Park Ranger II	17	20	20	1,646–1,979	471,680	474,060
Maint Supvr I	10.5	12	12	1,646–1,979	282,106	284,796
Auto Mechanic	2	2	2	1,572–1,889	40,518	41,376
Maint Worker II	7	6	6	1,501–1,804	129,248	129,888
Boat Opr	2	2	2	1,469–1,762	41,518	42,288
Park Ranger I	79.6	90	90	1,572–1,724	1,818,598	1,850,166

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Bus Service Asst	0.5	–	–	1,437–1,724	–	–
Park Equipt Opr	3.7	4	4	1,572–1,724	81,520	82,440
Park Landscape Maint Techn	1	1	1	1,379–1,646	19,752	19,752
Guide I	2	2	2	1,379–1,646	39,282	39,504
Maint Worker I	37.5	41	41	1,379–1,646	776,229	788,408
Ofc Techn	2	3	3	1,145–1,463	45,205	46,392
Ofc Techn	1.7	2	2	1,145–1,463	30,672	31,278
Park Ranger Trainee	2.4	–	–	1,327–1,445	–	–
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Maint Asst	12.8	16	16	1,266–1,379	244,822	262,494
Ofc Asst II	5.6	5	5	989–1,290	67,044	67,482
Serv Asst	5	7	7	1,169–1,266	102,809	105,579
Janitor	1	1	1	979–1,221	13,560	13,560
Custodian	2.7	2	2	979–1,221	26,610	27,042
Maint-serv Occupational Trainee	1.4	1	1	866–929	10,905	11,243
Temporary Help	153.5	117.5	117.5	(1,821,384)	1,649,097	1,656,359
TOTALS, NORTHERN REGION	414.3	402.5	402.5	$6,899,582	$7,598,496	$7,691,061
Central Coast Region:						
Regional Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Mgr V - State Parks	1	1	1	2,748–3,319	39,828	39,828
Mgr III - State Parks	2	2	2	2,278–2,748	65,952	65,952
Assoc Civ Engr	–	1	1	2,226–2,684	32,208	32,208
Regional Adm Off II	1	1	1	2,073–2,501	30,012	30,012
Assoc Land Agent	0.1	1	1	2,073–2,501	30,012	30,012
Safety & Enforcement Specialist	1	1	1	1,979–2,386	28,632	28,632
Dist Interpretive Specialist	1	1	1	1,979–2,386	28,632	28,632
Maint Specialist	1	1	1	1,979–2,386	28,632	28,632
Park Resource Ecologist	0.7	1	1	1,935–2,332	23,220	24,336
State Historian II	1	1	1	1,889–2,278	27,336	27,336
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Bus Serv Asst	0.8	1	1	1,437–1,724	19,234	20,150
Pers Asst II	1	–	–	1,397–1,668	–	–
Mgt Services Techn	0.2	–	–	1,110–1,476	–	–
Ofc Services Supvr I	0.3	–	–	1,145–1,463	–	–
Pers Asst I	0.9	1	1	1,062–1,463	14,004	14,544
Sr Acct Clk	0.7	1	1	1,145–1,463	14,636	15,260
Acctg Techn	0.3	–	–	1,145–1,463	–	–
Sr Word Processing Techn	0.7	1	1	1,189–1,402	16,824	16,824
Ofc Asst II	0.6	2	2	989–1,290	26,231	26,808
Acct Clk II	0.7	2	2	1,025–1,290	24,720	25,164
Word Processing Techn	1.7	2	2	989–1,235	26,688	27,120
Field Operations:						
Mgr IV—State Parks	–	1	1	2,501–3,019	30,359	31,809
Mgr III - State Parks	5	4	4	2,278–2,748	131,904	131,904
Park Ranger IV	5	5	5	1,979–2,386	143,160	143,160
Mgr II - State Parks	6	6	6	1,979–2,386	171,792	171,792
Mgr I - State Parks	2.8	2	2	1,804–2,173	51,852	52,152
Park Ranger III	4.8	6	6	1,804–2,173	150,828	153,048
Water & Sewage Plant Supvr	2.5	3	3	1,804–2,173	69,054	70,164
Maint Supvr II	7.9	8	8	1,804–2,173	207,908	208,608
Maint Mechanic	2	2	2	1,762–2,124	46,440	46,440
Heavy Equipt Mechanic	2.9	3	3	1,724–2,073	68,004	68,004
Carpenter I	1	1	1	1,685–2,028	21,230	22,176
Supvng Groundskeeper I	1	1	1	1,501–1,979	21,648	21,648
Park Ranger II	24.2	26	26	1,646–1,979	605,796	610,788
Lifeguard Supvr I	0.3	1	1	1,646–1,979	20,688	21,648
Supvr	1	1	1	1,646–1,979	23,748	23,748
Maint Supvr I	9.6	12	12	1,646–1,979	279,756	282,876
Auto Mechanic	2	2	2	1,572–1,889	40,908	41,376
Guide II	3	3	3	1,501–1,804	64,944	64,944
Tractor Opr-Laborer	1.7	2	2	1,501–1,804	37,518	39,208
Maint Worker II	13.8	13	13	1,501–1,804	273,272	275,856
Park Ranger I	82.7	94	94	1,572–1,724	1,912,920	1,931,100
Lifeguard	0.8	–	–	1,437–1,724	–	–
Park Equipt Opr	4.8	6	6	1,572–1,724	122,304	123,192
Park Landscape Maint Techn	2	3	3	1,379–1,646	44,280	56,284
Guide I	12.9	13	13	1,379–1,646	254,268	255,036
Maint Worker I	38.1	44	44	1,379–1,646	808,408	842,531
Groundskeeper	9.3	10	10	1,266–1,572	169,496	171,628
Ofc Techn	1	1	1	1,145–1,463	15,642	16,128
Ofc Techn	3.5	4	4	1,145–1,463	61,620	62,880
Ofc Services Supvr I	3	3	3	1,145–1,463	48,384	48,384
Park Ranger Trainee	8.2	8	8	1,327–1,445	134,100	138,476
Mechanics Helper	0.9	1	1	1,322–1,437	17,244	17,244
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Stock Clk	0.8	1	1	1,102–1,402	13,872	14,406
Maint Asst	15.5	26	26	1,266–1,379	403,139	424,492
Ofc Services Supvr I	1.1	2	2	1,145–1,344	30,442	31,003
Asst Supvng Housekeeper	1	1	1	1,130–1,327	15,924	15,924
Ofc Asst II	5.5	7	7	989–1,290	88,566	90,897
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Serv Asst	13.4	7	7	1,169–1,266	104,466	105,732
Steno	1.5	1	1	971–1,263	14,520	14,520
Ofc Asst II	1.5	5	5	989–1,235	61,860	63,606

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Word Processing Techn	0.1	–	–	989–1,235	–	–
Janitor	1.7	3	3	979–1,221	37,663	38,481
Custodian	11.9	14	14	979–1,221	178,818	184,563
Security Guard	1	1	1	1,014–1,175	14,100	14,100
Maint-serv Occupational Trainee	0.3	–	–	866–929	–	–
Temporary Help	273.7	242.7	242.7	(3,247,810)	3,407,553	3,438,909
TOTALS, CENTRAL REGION	618.4	624.7	624.7	$9,708,804	$10,992,719	$11,157,835
Inland Region:						
Regional Administration:						
C.E.A. I	1	1	1	2,621–3,481	38,308	40,152
Mgr V - State Parks	0.9	1	1	2,748–3,319	32,976	34,548
Comptroller	1	1	1	2,501–3,019	36,228	36,228
Mgr III - State Parks	2	2	2	2,278–2,748	65,952	65,952
Assoc Ld Agt	–	1	1	2,073–2,501	30,012	30,012
Safety & Enforcement Specialist	1	1	1	1,979–2,386	28,632	28,632
Aquatic Specialist	1	1	1	1,979–2,386	28,632	28,632
Dist Interpretive Specialist	1	1	1	1,979–2,386	28,632	28,632
Maint Specialist	1	1	1	1,979–2,386	28,632	28,632
Park Resource Ecologist	1	1	1	1,935–2,332	26,391	27,498
Maint Worker II	0.4	–	–	1,501–1,804	–	–
Property Clk I	1	1	1	1,322–1,724	17,500	18,296
Pers Asst I	0.7	1	1	1,062–1,463	17,556	17,556
Acctg Techn	1	1	1	1,145–1,463	14,985	15,642
Secty	0.1	–	–	1,166–1,426	–	–
Sr Steno	0.7	1	1	1,166–1,426	15,960	16,464
Ofc Asst II	1.1	2	2	989–1,290	27,152	27,480
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Steno	0.3	–	–	971–1,263	–	–
Field Operations:						
Mgr IV—State Parks	–	1	1	2,501–3,019	36,228	36,228
Mgr III - State Parks	4.2	5	5	2,278–2,748	156,068	158,800
Park Ranger IV	3	3	3	1,979–2,386	85,896	85,896
Mgr II - State Parks	3.5	4	4	1,979–2,386	103,707	110,490
Curator	0.5	1	1	1,889–2,278	27,336	27,336
Mgr I - State Parks	4	5	5	1,804–2,173	104,304	104,304
Park Ranger III	3.9	4	4	1,804–2,173	104,304	104,304
Restoration & Maint Supvr	0.5	1	1	1,804–2,173	26,076	26,076
Maint Supvr II	4	4	4	1,804–2,173	125,952	126,972
Museum Electrician	0.2	1	1	1,935–2,124	23,220	24,336
Maint Mechanic	2.2	3	3	1,762–2,124	68,340	69,396
Audio-Visual Asst	0.2	1	1	1,724–2,073	20,848	21,818
Regional Adm Off I	0.7	2	2	1,724–2,073	49,752	49,752
Stationary Engr I	0.3	2	2	1,724–2,073	41,696	43,636
Heavy Equipt Mechanic	3	3	3	1,724–2,073	68,004	68,004
Librarian	0.2	1	1	1,685–2,028	20,374	21,316
Park Ranger II	15	16	16	1,646–1,979	374,623	378,978
Archivist I	–	1	1	1,646–1,979	23,748	23,748
St Pk Int I	–	1	1	1,646–1,979	9,876	20,220
Supvr of Guides	–	1	1	1,646–1,979	14,814	20,454
Maint Supvr I	7.2	9	9	1,646–1,979	208,410	210,576
Specialist I	–	1	1	1,685–1,848	22,176	22,176
Guide II	–	3	3	1,501–1,804	40,527	55,953
Exhibit Specialist	–	1	1	1,501–1,804	21,648	21,648
Maint Worker II	6.1	9	9	1,501–1,804	186,860	190,298
Park Ranger I	65.9	74	74	1,572–1,724	1,495,864	1,525,278
Lifeguard	1.3	2	2	1,437–1,724	35,512	37,160
Park Equipt Opr	4	4	4	1,572–1,724	82,752	82,752
Park Landscape Maint Techn	2.6	3	3	1,379–1,646	54,507	56,526
Guide I	0.5	2	2	1,379–1,646	36,474	37,188
Maint Worker I	28.6	33	33	1,379–1,646	627,163	635,966
Groundskeeper	3.7	4	4	1,266–1,572	67,428	68,109
Ofc Techn	0.8	1	1	1,145–1,463	14,180	14,728
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Park Ranger Trainee	0.8	1	1	1,327–1,445	16,852	17,340
Park Attendant	1.7	1	1	1,246–1,413	14,952	15,576
Pool Lifeguard	0.7	–	–	1,169–1,379	–	–
Maint Asst	9.6	17	17	1,266–1,379	276,010	279,378
Ofc Asst II	6.5	12	12	989–1,290	136,954	157,098
Serv Asst	13.3	13	13	1,169–1,266	195,842	197,088
Steno	3.6	4	4	971–1,263	55,290	55,860
Janitor	0.8	1	1	979–1,221	13,560	13,560
Custodian	0.2	1	1	979–1,221	5,874	11,958
Temporary Help	119.2	112.5	112.5	(1,413,197)	1,577,018	1,593,563
TOTALS, INLAND REGION	340.7	388.5	388.5	$6,157,617	$7,155,091	$7,312,723
Southern Region:						
Regional Administration:						
C.E.A. III	1	1	1	3,167–4,211	46,298	48,562
Mgr V - State Parks	1	1	1	2,748–3,319	39,828	39,828
Pers Mgr II	0.1	–	–	2,501–3,019	–	–
Mgr III - State Parks	2.7	2	2	2,278–2,748	65,952	65,952
Assoc Civil Engr	–	1	1	2,226–2,684	27,984	29,328
Regional Adm Off II	1.9	2	2	2,073–2,501	54,888	56,088
Assoc Land Agent	0.1	1	1	2,073–2,501	30,012	30,012

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Safety & Enforcement Specialist	0.5	–	–	1,979–2,386	–	–
Aquatic Specialist	1	1	1	1,979–2,386	28,632	28,632
Dist Interpretive Specialist	1.6	2	2	1,979–2,386	52,756	53,908
Maint Specialist	1.3	1	1	1,979–2,386	28,632	28,632
Park Resource Ecologist	1	2	2	1,935–2,332	51,204	52,320
Mgr I—State Parks	–	1	1	1,804–2,173	26,076	26,076
Property Clk II	0.3	1	1	1,501–1,804	19,986	20,928
Property Clk I	0.8	–	–	1,322–1,724	–	–
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Ofc Techn	0.2	1	1	1,145–1,463	14,682	15,315
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Pers Asst I	1.7	2	2	1,062–1,463	29,960	30,840
Acctg Techn	1	1	1	1,145–1,463	15,642	16,128
Ofc Asst II	1.9	3	3	989–1,290	36,908	38,085
Acct Clk II	0.8	1	1	1,025–1,290	13,494	14,004
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Ofc Asst I	0.4	1	1	921–1,062	12,388	12,783
Field Operations:						
Mgr IV—State Parks	–	1	1	2,501–3,019	30,132	31,579
Mgr III - State Parks	9.1	9	9	2,278–2,748	291,144	292,440
Park Ranger IV	8.7	9	9	1,979–2,386	256,068	257,688
Mgr II - State Parks	3	3	3	1,979–2,386	85,896	85,896
Mgr I - State Parks	3.4	3	3	1,804–2,173	78,228	78,228
Park Ranger III	3	3	3	1,804–2,173	78,228	78,228
Lifeguard Supvr II	3	3	3	1,804–2,173	78,228	78,228
Water & Sewage Plant Supvr	1	1	1	1,804–2,173	23,748	23,748
Maint Supvr II	8.6	9	9	1,804–2,173	227,398	230,576
Maint Mechanic	1	1	1	1,762–2,124	23,220	23,220
Regional Adm Off I	0.4	1	1	1,724–2,073	21,088	22,073
Heavy Equipt Mechanic	4	4	4	1,724–2,073	90,332	90,672
Supvng Groundskeeper I	0.8	–	–	1,501–1,979	–	–
Park Ranger II	29.6	31	31	1,646–1,979	717,067	728,268
Lifeguard Supvr I	12.5	12.2	8	1,646–1,979	253,444	185,799
Park Naturalist I	1.3	1	1	1,646–1,979	23,748	23,748
State Historian I	1	1	1	1,646–1,979	21,008	21,988
Maint Supvr I	10.2	13	13	1,646–1,979	295,021	301,764
Auto Mechanic	3.3	4	4	1,572–1,889	81,816	82,752
Maint Worker II	12.7	14	14	1,501–1,804	292,358	295,842
Lead Groundskeeper	1.8	3	3	1,322–1,724	56,379	56,592
Park Ranger I	75.1	80	80	1,572–1,724	1,614,692	1,640,034
Lifeguard	12.5	17.8	22	1,437–1,724	343,027	421,955
Park Equipt Opr	2.4	3	3	1,572–1,724	61,830	62,064
Park Landscape Maint Techn	3	3	3	1,379–1,646	57,800	58,664
Maint Worker I	40.3	47	47	1,379–1,646	876,136	899,412
Groundskeeper	18.5	23	23	1,266–1,572	384,998	391,842
Ofc Techn	0.3	1	1	1,145–1,463	13,740	14,268
Ofc Services Supvr I	3	3	3	1,145–1,463	47,296	47,952
Ofc Services Supvr I	4.6	4	4	1,145–1,463	63,212	63,084
Park Ranger Trainee	25.7	34	34	1,327–1,445	569,469	588,035
Mechanics Helper	1	1	1	1,322–1,437	17,070	17,244
Stock Clk	1	1	1	1,102–1,402	14,004	14,544
Maint Asst	23.7	31	31	1,266–1,379	503,958	511,785
Dispatcher-Clk	1.7	3	3	1,145–1,344	44,802	45,933
Ofc Asst II	13.4	19	19	989–1,290	246,574	251,603
Acct Clk II	2.7	3	3	1,025–1,290	38,550	39,931
Serv Asst	22.4	27	27	1,169–1,266	399,939	407,022
Janitor	0.8	1	1	979–1,221	11,958	12,390
Custodian	1.7	2	2	979–1,221	25,386	26,220
Security Guard	–	–	–	1,014–1,175	–	–
Ofc Asst I	1	–	–	921–1,062	–	–
Ofc Asst I	4.4	5	5	891–1,025	57,406	59,227
Maint-serv Occupational Trainee	1.3	2	2	866–929	21,378	22,082
Temporary Help	354.9	322.2	322.2	4,213,794	4,492,453	4,500,515
TOTALS, SOUTHERN REGION	756.1	787.2	787.2	$11,413,869	$13,574,211	$13,741,216
TOTALS, OPERATIONS	2,146.2	2,310.6	2,310.6	$34,561,167	$41,050,354	$41,637,242
TOTALS, AUTHORIZED POSITIONS	2,667.9	2,942.3	2,942.3	$46,305,239	$55,732,532	$56,582,239
Regular/Ongoing Positions	*1,685.9*	*1,941*	*1,941*	*34,649,885*	*41,295,040*	*42,081,522*
Temporary Help	*982*	*1,001.3*	*1,001.3*	*11,358,756*	*14,105,302*	*14,128,665*
Overtime	–	–	–	*296,598*	*332,190*	*372,052*
Section 20 position abolished by the State Controller:						
Southern Region						
Park Maint Asst	–	1	1	1,266–1,379	–	–

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[1] Position limited to 6-30-83.
[2] Two positions limited to 6-30-83.
[3] One position limited to 6-30-83.

3810 SANTA MONICA MOUNTAINS CONSERVANCY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Board Members (5) per diem	–	–	–	$100/day	$6,000	$6,000
Exec Director	0.9	1	1	3,498–3,668	44,016	44,016
Dep Director	0.8	1	1	2,895	34,740	34,740
Staff Counsel I	0.7	1	1	2,697	35,544	35,544
Conservancy Project Analyst II	0.2	1	1	2,073–2,501	25,076	26,286
Conservationist II	0.7	1	1	1,935–2,332	27,984	27,984
Conservancy Project Analyst I	1.1	–	–	1,724–2,073	–	–
Staff Services Analyst	0.8	1	1	1,327–2,073	22,158	23,208
Jr Planner [1]	–	1	–	1,352–1,626	16,554	–
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Ofc Asst II [1]	–	1	–	989–1,290	12,228	–
Temporary Help	1.6	0.5	0.5	(20,167)	5,270	5,270
TOTALS, AUTHORIZED POSITIONS	7.7	9.5	7.5	$197,680	$246,034	$219,512
Regular/Ongoing Positions	*6.1*	*9*	*7*	*177,513*	*240,764*	*214,242*
Temporary Help	*1.6*	*0.5*	*0.5*	*20,167*	*5,270*	*5,270*

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[1] Capital outlay bond funded positions limited to June 30, 1982.

3820 SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION

				SALARY RANGE		
Commissioner's (27) per diem	–	–	–	$50/day	$18,000	$18,000
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Exec Director	1	1	1	3,771	45,252	45,252
Chief Planning Off	1	1	1	2,879–3,481	41,286	41,772
Staff Counsel I	1.5	2	2	2,684–3,245	67,852	71,138
Sr Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Planner	2	2	2	2,501–3,019	63,250	66,280
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Bay Develmt Design Analyst	1	1	1	2,226–2,684	26,818	28,096
Assoc Planner	1	1	1	2,073–2,501	30,012	30,012
Coastal Prog Analyst II	2.7	4	4	2,073–2,501	105,807	110,881
Legal Counsel	0.5	–	–	1,935–2,444	–	–
Coastal Prog Analyst I	2.8	2	2	1,327–2,073	40,992	42,336
Asst Planner	0.5	–	–	1,626–1,956	–	–
Conservation & Develmt Analyst I	–	–	–	1,482–1,782	–	–
Jr Planner	–	–	–	1,352–1,626	–	–
Exec Secty I	–	1	1	1,310–1,559	17,302	18,078
Mgt Services Techn	2	2	2	1,110–1,476	32,778	34,191
Acctg Techn	1	1	1	1,145–1,463	14,636	15,260
Legal Steno	0.8	1	1	1,124–1,431	15,792	15,792
Sr Steno	2.7	2	2	1,166–1,426	31,514	32,150
Ofc Asst II	1.2	1	1	989–1,290	13,068	13,535
Steno	1.7	3	3	971–1,263	39,588	40,792
Temporary Help	0.7	1.9	1.9	(12,063)	18,226	18,226
Overtime	–	–	–	(177)	1,500	1,500
TOTALS, AUTHORIZED POSITIONS	27.1	29.9	29.9	$679,161	$739,689	$759,307
Regular/Ongoing Positions	*26.4*	*28*	*28*	*666,921*	*719,963*	*739,581*
Temporary Help	*0.7*	*1.9*	*1.9*	*12,063*	*18,226*	*18,226*
Overtime	–	–	–	*177*	*1,500*	*1,500*

3860 DEPARTMENT OF WATER RESOURCES

Executive						
Office Of The Director:				SALARY RANGE		
Director	1	1	1	$54,556	$54,556	$54,556
Dep Director	1	1	1	4,232	50,784	50,784
Dep Director	1	1	1	4,232	50,784	50,784
Dep Director	1	1	1	4,232	50,784	50,784
Special Rep	1	1	1	4,232	50,784	50,784
Exec Asst	0.8	1	1	2,634–2,759	33,108	33,108
Adm Asst II	1	1	1	2,073–2,501	26,305	27,620
Graduate Legal Asst	0.9	–	–	1,762–1,935	–	–
Exec Secty II	1	–	–	1,426–1,707	–	–
Exec Secty I	2.8	3	3	1,310–1,559	51,153	53,557
Ofc Techn	2	2	2	1,145–1,463	31,196	31,878
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	1.9	3	3	989–1,290	39,450	40,705
Steno	0.3	–	–	971–1,263	–	–
Stenographic Services:						
Ofc Services Supvr II	1	1	1	1,281–1,668	17,034	17,809
Ofc Techn	0.4	1	1	1,145–1,463	14,367	15,085
Ofc Services Supvr I	0.9	1	1	1,145–1,463	13,854	14,547
Secty	0.4	–	–	1,166–1,426	–	–
Ofc Asst II	3.8	4	4	989–1,290	54,221	55,219
Steno	1.6	2	2	971–1,263	25,188	26,448

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
DWR-Washington Office:				SALARY RANGE		
Special Asst	1	1	1	3,288	39,456	39,456
Program Analysis And Control Office:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Sr Engr	1.3	1	1	2,563–3,398	37,116	37,116
Staff Services Mgr III	0.7	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	0.3	–	–	2,501–3,019	–	–
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Engr	0.3	1	1	2,226–2,684	32,208	32,208
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	27,450	28,812
Ofc Techn	0.8	1	1	1,145–1,463	15,480	16,128
Secty	0.4	1	1	1,166–1,426	16,464	16,464
Internal Audit Office:						
Sr Mgt Auditor	0.2	1	1	2,501–3,019	34,828	36,228
Staff Mgt Auditor	0.6	–	–	2,278–2,748	–	–
Assoc Mgt Auditor	3	3	3	2,073–2,501	90,036	90,036
Staff Services Analyst	0.7	1	1	1,327–2,073	21,738	22,792
Staff Mgt Auditor	0.3	–	–	1,327–2,073	–	–
Ofc Techn	0.9	1	1	1,145–1,463	16,128	16,128
Office Of The Chief Counsel:						
Chief Counsel II	1	1	1	3,846–4,656	55,872	55,872
Asst Chief Counsel	2	2	2	3,566–4,312	103,488	103,488
Staff Counsel III	2	2	2	3,398–4,113	98,712	98,712
Staff Counsel II	7.9	8	8	2,951–3,566	338,622	341,225
Staff Counsel I	2.7	3	3	2,684–3,245	102,360	107,479
Legal Counsel	1.3	1	1	1,935–2,444	28,544	29,328
Sr Librarian	1	1	1	1,848–2,226	25,896	26,712
Legal Support Supvr I	1	–	–	1,426–1,871	–	–
Legal Asst	1	1	1	1,457–1,749	20,988	20,988
Sr Legal Steno	4.9	5	5	1,256–1,631	87,876	89,091
Legal Typist	0.1	–	–	1,124–1,431	–	–
Legal Steno	1.5	2	2	1,124–1,431	29,556	30,545
Ofc Asst II	0.5	1	1	989–1,290	12,211	12,822
Public Information Office:						
Info Off II	1	1	1	2,501–3,019	36,228	36,228
Assoc Govtl Prog Analyst	0.3	1	1	2,073–2,501	26,185	27,494
Info Off I	1	1	1	2,073–2,501	30,012	30,012
Secty	0.2	–	–	1,166–1,426	–	–
Ofc Asst II	0.9	1	1	989–1,290	13,695	13,740
California Water Commission:						
Prin Engr	1	1	1	3,245–3,921	47,052	47,052
Asst Exec Off	1	1	1	2,634–2,759	33,108	33,108
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Member	0.9	–	–	0	–	–
Equal Employment Opportunity Office:						
Staff Services Mgr II	0.8	1	1	2,501–3,019	32,631	34,263
Staff Services Mgr I	0.2	–	–	2,278–2,748	–	–
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Fld Rep I	0.9	1	1	1,379–1,572	18,156	18,156
Mgt Services Techn	0.4	1	1	1,110–1,476	16,731	17,518
Ofc Asst II	0.8	1	1	989–1,290	14,268	14,268
Reclamation Board:						
C.E.A. II	1	1	1	2,879–3,827	39,584	41,563
Sr Engr	1	–	–	2,563–3,398	–	–
Sr Legal Steno	1	1	1	1,256–1,631	17,856	17,856
Temporary Help	7.4	8.5	8.5	(108,944)	237,992	237,992
TOTALS, EXECUTIVE	86.3	88.5	88.5	$2,299,147	$2,515,659	$2,548,112
Division Of Fiscal Services						
Office Of The Chief:						
Comptroller	1	1	1	3,167–3,827	45,924	45,924
Dep Comptroller	1	1	1	2,748–3,319	39,828	39,828
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Budget Office:						
Budget Off	1	1	1	2,501–3,019	36,228	36,228
Assoc Budget Analyst	3	3	3	2,073–2,501	90,036	90,036
Staff Services Analyst	1	1	1	1,327–2,073	22,936	23,472
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Steno	0.9	1	1	971–1,263	13,600	14,222
Fiscal Systems:						
Sr DP Analyst	0.4	1	1	2,501–3,019	35,248	36,228
DP Mgr I	0.6	–	–	2,278–2,748	–	–
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Adm Analyst	2	2	2	2,073–2,501	60,024	60,024
Asst Adm Analyst	1	1	1	1,724–2,073	23,748	24,876
General Accounting:						
Acctg Administrator I	0.5	1	1	2,278–2,748	32,214	32,976
Sr Acctg Off	2.8	3	3	2,073–2,501	84,900	84,900
Acctg Off III	0.5	–	–	1,956–2,359	–	–
Acctg Off	6.3	6	6	1,724–2,073	141,926	144,047
Acctg Off II	0.7	–	–	1,626–1,956	–	–
Supvng Acct Clk II	1.3	2	2	1,457–1,749	38,836	39,728
Accountant I	4	4	4	1,322–1,724	73,899	74,845
Accountant I	0.4	–	–	1,237–1,626	–	–
Supvng Acct Clk I	0.7	1	1	1,281–1,520	17,524	18,144

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Techn	0.8	1	1	1,145–1,463	13,740	13,740
Sr Acct Clk	0.4	–	–	1,145–1,463	–	–
Acctg Techn	7.6	9	9	1,145–1,463	140,533	143,703
DP Techn	0.8	1	1	1,130–1,437	15,440	16,114
Ofc Asst II	2.3	3	3	989–1,290	38,895	40,127
Acct Clk II	6.9	7	7	1,025–1,290	98,441	99,267
Contractor Accounting:						
Acctg Administrator II	1	1	1	2,501–3,019	36,228	36,228
Sr Acctg Off	2.4	3	3	2,073–2,501	85,967	87,747
Acctg Off III	0.3	–	–	1,956–2,359	–	–
Acctg Off	6.9	9	9	1,724–2,073	214,680	216,916
Acctg Off II	0.8	–	–	1,626–1,956	–	–
Accountant I	–	1	1	1,322–1,724	16,392	17,212
Ofc Techn	0.3	1	1	1,145–1,463	15,408	15,985
Acctg Techn	3	2	2	1,145–1,463	32,256	32,256
Secty	0.6	–	–	1,166–1,426	–	–
Computer Systems Office:						
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
Ofc Techn	0.2	1	1	1,145–1,463	15,006	15,703
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1.7	1	1	989–1,290	11,868	11,868
Operations:						
Systems Software Specialist I	1	1	1	2,278–2,748	31,960	32,976
DP Mgr I	0.8	1	1	2,278–2,748	32,976	32,976
Assoc Systems Software Specialist	0.3	1	1	2,073–2,501	25,188	26,447
Computer Operations Supvr II	1	1	1	1,979–2,386	28,200	28,632
Programmer II	0.8	1	1	1,724–2,073	21,032	22,084
Computer Operations Supvr I	1	1	1	1,646–1,979	23,748	23,748
DP Techn Supvr I	1	1	1	1,646–1,979	23,118	23,748
Programmer	0.5	–	–	1,242–1,956	–	–
Programmer I	0.4	–	–	1,327–1,724	–	–
Sr Computer Opr	4.8	5	5	1,379–1,646	95,186	95,556
Key Data Supvr II	1	1	1	1,281–1,520	18,240	18,240
Computer Opr	0.9	2	2	1,130–1,437	32,251	33,001
DP Techn	6.3	7	7	1,130–1,437	106,210	107,957
Key Data Supvr I	2.1	2	2	1,189–1,402	32,629	33,316
Key Data Opr	13.4	14	14	921–1,235	204,320	206,533
Systems Analysis And Programming:						
Sr Programmer Analyst	1	1	1	2,501–3,019	36,228	36,228
Systems Software Specialist II	1	1	1	2,501–3,019	36,228	36,228
DP Mgr II	1	1	1	2,501–3,019	35,388	36,228
Systems Software Specialist I	0.7	1	1	2,278–2,748	32,468	32,976
DP Mgr I	2.3	3	3	2,278–2,748	97,912	98,928
Engrng Assoc	0.7	1	1	2,124–2,563	30,756	30,756
Assoc Programmer Analyst	8.5	10	10	2,073–2,501	284,476	291,322
Assoc Systems Software Specialist	3.6	4	4	2,073–2,501	115,224	116,483
Trng Off I	0.5	1	1	2,073–2,501	30,012	30,012
Programmer II	4.9	6	6	1,724–2,073	136,330	141,844
Research Analyst I	0.4	–	–	1,327–2,073	–	–
Chemist I	0.3	–	–	1,724–2,073	–	–
Programmer	2.2	–	–	1,242–1,956	–	–
Programmer I	1.5	4	4	1,327–1,724	74,832	75,709
Sr DP Techn	1.4	1	1	1,379–1,646	16,548	16,548
DP Techn	0.3	–	–	1,130–1,437	–	–
Temporary Help	11.1	12.6	12.6	(163,418)	239,683	239,683
TOTALS, FISCAL SERVICES DIVISION	146.8	158.6	158.6	$3,084,832	$3,455,592	$3,503,227
Division Of Management Services						
Office Of The Chief:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Staff Services Mgr III	0.3	–	–	2,748–3,319	–	–
Adm Asst II	0.7	1	1	2,073–2,501	25,708	26,993
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Labor Relations Office:						
Labor Relations Specialist II	1	1	1	2,501–3,019	36,228	36,228
Deptl Safety Coordinator	0.2	–	–	2,073–2,501	–	–
Labor Relations Analyst	1	2	2	2,073–2,501	54,888	54,888
Ofc Techn	0.2	–	–	1,145–1,463	–	–
Ofc Asst II	0.6	1	1	989–1,290	13,224	13,885
Management Analysis Office:						
Staff Services Mgr II	1	1	1	2,501–3,019	35,948	36,228
Staff Services Mgr I	0.2	1	1	2,278–2,748	32,976	32,976
Assoc Mgt Analyst	1.4	–	–	2,073–2,501	–	–
Staff Services Analyst	1.8	3	3	1,327–2,073	61,255	63,396
Mgt Services Techn	0.4	–	–	1,110–1,476	–	–
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Training Office:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Trng Off I	2.9	2	2	2,073–2,501	54,802	57,521
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	0.9	1	1	989–1,290	12,708	13,343
Personnel Office:						
Staff Services Mgr II	0.8	1	1	2,501–3,019	35,808	36,228
Staff Services Mgr I	0.2	–	–	2,278–2,748	–	–
Deptl Safety Coordinator	0.8	1	1	2,073–2,501	30,012	30,012

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assoc Pers Analyst	3.3	3	3	2,073–2,501	86,324	88,836
Staff Services Analyst	0.6	1	1	1,327–2,073	22,008	22,978
Pers Asst III	1.4	1	1	1,520–1,829	21,788	21,948
Jr Staff Analyst	0.6	1	1	1,327–1,724	20,688	20,688
Pers Asst II	3.4	3	3	1,397–1,668	59,162	59,925
Pers Techn I	0.6	–	–	1,074–1,476	–	–
Pers Asst I	6.7	7	7	1,062–1,463	122,468	122,870
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1.3	2	2	989–1,290	24,713	25,949
Ofc Asst I	0.4	–	–	921–1,062	–	–
Graphic Services:						
Graphic Services Supvr	1	1	1	2,278–2,748	32,976	32,976
Adm Asst I	0.3	1	1	1,724–2,173	21,032	22,084
Ofc Services Supvr II	0.7	–	–	1,281–1,668	–	–
Ofc Asst II	0.9	1	1	989–1,235	12,708	13,343
Audio Visual:						
Audio-Visual Specialist	1	1	1	2,073–2,501	30,012	30,012
Audio-Visual Asst	2	2	2	1,724–2,073	49,752	49,752
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Motion Picture And Television:						
Motion Picture Specialist	3	3	3	2,073–2,501	90,036	90,036
Motion Picture Asst	1.6	1	1	1,724–2,073	23,472	23,472
Photography:						
Photographer	2.2	3	3	1,437–1,724	53,670	56,354
Ofc Asst II	0.9	1	1	989–1,290	13,740	13,740
Mach Opr I	0.6	–	–	1,071–1,246	–	–
Communications:						
Telecommunications Systems Mgr II	1	1	1	2,501–3,019	36,228	36,228
Telecomm Analyst II	0.9	1	1	2,073–2,501	26,020	27,321
Telecomm Analyst I	0.7	1	1	1,327–2,073	24,876	24,876
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Business And Office Services:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Microfilm Services:						
Supvng Microfilm Techn	1	1	1	1,407–1,685	19,840	20,220
Sr Microfilm Techn	1	1	1	1,242–1,469	17,180	17,628
Ofc Services Supvr I	0.9	1	1	1,145–1,463	15,480	16,128
Microfilm Techn II	0.4	1	1	1,153–1,356	13,836	13,836
Ofc Asst II	2.6	3	3	989–1,290	38,325	40,113
Microfilm Techn I	1.6	2	2	960–1,246	27,032	27,718
Ofc Asst I	0.1	–	–	921–1,062	–	–
Central Records:						
Records Mgt Analyst I	0.8	1	1	1,724–2,073	22,767	23,905
Ofc Services Supvr III	0.3	–	–	1,457–1,749	–	–
Ofc Services Supvr II	3.4	4	4	1,281–1,668	70,092	70,092
Mgt Services Techn	0.2	1	1	1,110–1,476	13,432	14,104
Ofc Services Supvr I	7	7	7	1,145–1,344	110,179	111,656
Ofc Asst II	9.8	9	9	989–1,290	121,634	122,881
Ofc Asst II	9.4	10	10	989–1,235	129,365	133,412
Ofc Asst I	0.5	2	2	921–1,062	22,964	24,112
Ofc Asst I	4.4	7	7	891–1,025	78,190	81,459
Asst Clk	1.9	1	1	785–896	9,732	10,219
Purchasing, Contracts, And Property:						
Bus Serv Off II	1	1	1	1,889–2,278	27,336	27,336
Bus Serv Off I	0.9	1	1	1,724–2,073	22,638	23,770
Staff Services Analyst	0.5	–	–	1,327–2,073	–	–
Property Insp	1	1	1	1,572–1,889	22,668	22,668
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Bus Serv Asst	0.1	–	–	1,437–1,724	–	–
Mgt Services Techn	1.3	2	2	1,110–1,476	33,426	34,853
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Ofc Asst II	2	2	2	989–1,290	26,217	26,976
Word Processing:						
Sr Word Processing Techn	1	1	1	1,189–1,402	16,302	16,824
Word Processing Techn	3	3	3	989–1,235	43,722	44,264
Reproduction:						
Mach Supvr II	1	1	1	1,609–1,935	23,220	23,220
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Mach Opr III	1	1	1	1,153–1,356	16,272	16,272
Mach Opr III	1	1	1	1,153–1,356	16,272	16,272
Mach Opr II	7	7	7	1,110–1,298	108,148	109,032
Composer Opr	3	3	3	1,060–1,259	47,898	48,384
Mach Opr I	1	1	1	1,071–1,246	13,656	14,339
Mach Opr I	–	1	1	1,071–1,246	12,852	12,852
Ofc Asst II	0.4	1	1	989–1,235	11,868	11,868
Mobile Equipment:						
Chief	1	1	1	2,621–3,167	38,004	38,004
Mobile Equipt Supt	1	1	1	2,173–2,621	31,452	31,452
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	27,166	28,524
Asst Mobile Equipt Supt	2	2	2	1,979–2,386	54,714	56,638
Ofc Techn	1	1	1	1,145–1,463	14,504	15,229
Secty	1	1	1	1,166–1,426	16,464	16,464

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Service Maintenance:				SALARY RANGE		
Equipt Maint Supvr	6.9	8	8	1,889–2,278	186,972	186,972
Heavy Equipt Mechanic	27.6	29	29	1,724–2,073	617,473	619,365
Equipt Parts Mgr I	1	1	1	1,724–1,889	22,668	22,668
Auto Equipt Opr I	1	1	1	1,437–1,724	17,796	17,796
Equipt Parts Worker	1	1	1	1,437–1,572	18,864	18,864
Auto Serviceman	1	–	–	1,322–1,437	–	–
Laborer	1	1	1	1,266–1,379	16,548	16,548
Auto Pool Attendant I	1	1	1	1,193–1,293	15,516	15,516
Serv Asst	0.7	–	–	979–1,130	–	–
Temporary Help	12.4	13.3	13.3	(181,575)	241,000	241,000
TOTALS, MANAGEMENT SERVICES DIVISION	194.6	204.3	204.3	$3,662,277	$3,930,434	$3,980,059
Energy Division						
Office Of The Chief:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Staff Services Analyst	1	1	1	1,327–2,073	21,032	22,084
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Nonrenewable Resources Development:						
Supvng Electric Utilities Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Engr	1	1	1	2,563–3,398	37,116	37,116
Sr Electric Utilities Engr	2	2	2	2,563–3,093	74,232	74,232
Assoc Engr	2	2	2	2,226–2,684	64,416	64,416
Assoc Mech Engr	0.5	1	1	2,226–2,684	29,328	30,794
Assoc Electric Utilities Engr	3	3	3	2,226–2,684	89,876	92,749
Engrng Assoc	0.8	1	1	2,124–2,563	30,756	30,756
Energy Resources Specialist I	2.1	4	4	2,073–2,501	104,738	108,438
Planner	–	1	1	1,437–2,073	17,244	17,244
Jr Planner	0.9	–	–	1,352–1,626	–	–
Ofc Asst II	1	1	1	989–1,290	14,004	14,268
Energy Management Branch:						
Supvng Electric Utilities Engr	2	2	2	2,951–3,566	85,584	85,584
Sr Electric Utilities Engr	2	2	2	2,563–3,093	74,232	74,232
Energy Resources Specialist II	0.4	–	–	2,278–2,748	–	–
Assoc Electric Utilities Engr	2	2	2	2,226–2,684	64,416	64,416
Energy Resources Specialist I	0.4	1	1	2,073–2,501	24,876	24,876
Assoc Govtl Prog Analyst	0.1	–	–	2,073–2,501	–	–
Research Writer	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	1.1	2	2	1,327–2,073	33,456	34,333
Occupational Techn	0.6	–	–	1,110–1,476	–	–
Mgt Services Techn	0.6	1	1	1,110–1,476	17,384	17,712
Ofc Asst II	1.7	2	2	989–1,290	27,027	27,665
Ofc Asst I	0.3	–	–	921–1,062	–	–
Renewable Resources Develop. Branch:						
Supvng Electric Utilities Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Engr	1.3	1	1	2,563–3,398	37,116	37,116
Sr Electric Utilities Engr	1.5	1	1	2,563–3,093	35,980	37,116
Energy Resources Specialist II	0.3	1	1	2,278–2,748	30,285	31,104
Assoc Engr	1.4	2	2	2,226–2,684	62,390	63,827
Assoc Mech Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Mech Engr	0.8	2	2	2,226–2,684	57,414	60,285
Assoc Electric Utilities Engr	2	2	2	2,226–2,684	64,416	64,416
Energy Resources Specialist I	1.7	2	2	2,073–2,501	53,653	55,983
Elec Engr	0.3	1	1	1,651–2,226	25,008	26,258
Asst Elec Engr	0.2	–	–	1,743–2,100	–	–
Ofc Asst II	1	1	1	989–1,290	13,525	13,740
Temporary Help	13.1	7	7	(200,897)	100,609	100,609
TOTALS, ENERGY DIVISION	55.1	55	55	$1,441,108	$1,507,157	$1,528,413
Division Of Planning						
Office Of The Chief:						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	26,185	27,494
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Asst II	1.7	2	2	989–1,290	26,193	26,816
Asst Clk	0.3	–	–	785–896	–	–
Program Control Office:						
Supvng Engr	0.5	–	–	2,951–3,921	–	–
Staff Services Mgr II	0.2	1	1	2,501–3,019	34,968	36,228
Staff Services Mgr I	0.8	–	–	2,278–2,748	–	–
Staff Services Analyst	0.3	1	1	1,327–2,073	17,868	17,868
Mgt Services Techn	2.3	1	1	1,110–1,476	16,188	16,997
Planning Office:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Secty	1	1	1	1,166–1,426	16,464	16,464
Statewide Planning Branch:						
Prin Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Engr	0.2	–	–	2,951–3,921	–	–
Sr Engr	0.5	1	1	2,563–3,398	37,116	37,116
Assoc Engr	0.2	1	1	2,226–2,684	32,208	32,208
Assoc Land & Water Use Analyst	0.3	–	–	2,124–2,563	–	–
Research Writer	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	1.4	3	3	1,327–2,073	59,762	61,627
Secty	0.9	1	1	1,166–1,426	13,992	13,992

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Asst II	0.5	2	2	989–1,290	26,528	27,141
Asst Clk	0.3	–	–	785–896	–	–
SWP Future Supply Section:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Engr	3	3	3	2,563–3,398	110,638	111,348
Envirntl Specialist III	–	1	1	2,332–2,814	24,538	25,765
Assoc Engr	0.8	–	–	2,226–2,684	–	–
Engrng Assoc	0.2	1	1	2,124–2,563	30,518	30,756
Assoc Planner	1	1	1	2,073–2,501	26,403	27,723
Envirntl Specialist II	1.8	1	1	1,935–2,332	24,538	25,765
Asst Engrng Specialist	0.8	1	1	1,848–2,226	22,176	22,176
Asst Engr	1.2	2	2	1,848–2,226	47,950	50,190
Planner	0.3	1	1	1,437–2,073	23,472	23,472
Asst Planner	0.1	–	–	1,626–1,956	–	–
Envirntl Specialist I	0.7	–	–	1,327–1,935	–	–
Jr Civil Engr	0.3	–	–	1,651–1,897	–	–
Ofc Techn	0.1	–	–	1,145–1,463	–	–
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Hydrology & Water Operations Sect:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Engr	2	2	2	2,563–3,398	74,232	74,232
Assoc Engr	2	2	2	2,226–2,684	64,416	64,416
Operations Research Specialist II	0.5	1	1	2,226–2,684	28,569	29,997
Engrng Assoc	0.8	1	1	2,124–2,563	25,488	25,488
Asst Engrng Specialist	0.9	2	2	1,848–2,226	47,022	48,212
Asst Engr	2.1	1	1	1,848–2,226	26,712	26,712
Techn II	1	1	1	1,762–2,124	25,488	25,488
Planner	0.2	1	1	1,437–2,073	21,290	22,355
Jr Planner	0.4	–	–	1,352–1,626	–	–
Ofc Asst II	0.5	1	1	989–1,290	12,300	12,300
Economic Support Section:						
Research Mgr II	1	1	1	2,501–3,019	36,228	36,228
Research Prog Specialist I	1	1	1	2,278–2,748	31,452	32,976
Research Analyst II	2.8	3	3	2,073–2,501	78,336	81,010
Research Analyst I	1.4	2	2	1,327–2,073	44,618	46,728
Coordinated Statewide Planning Sect:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Engr	1	1	1	2,563–3,398	37,116	37,116
Sr Water Quality Engr	0.5	–	–	2,563–3,093	–	–
Staff Services Mgr II	0.7	1	1	2,501–3,019	36,228	36,228
Assoc Planner	1	1	1	2,073–2,501	27,168	28,526
Envirntl Specialist II	1.8	2	2	1,935–2,332	52,522	53,749
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
General Staff Branch:						
Prin Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Engr	3	3	3	2,951–3,921	128,376	128,376
Supvng Control System Engr	–	1	1	2,951–3,921	42,792	42,792
Supvng Water Quality Engr	0.5	–	–	2,951–3,566	–	–
Supvng Engrng Geologist	1	–	–	2,951–3,566	–	–
Sr Engr	3	3	3	2,563–3,398	110,922	111,348
Recr & Wildlife Advisor	1	1	1	2,748–3,319	39,828	39,828
Sr Water Quality Engr	0.2	1	1	2,563–3,093	30,756	30,756
Sr Planner	1.5	2	2	2,501–3,019	66,242	68,528
Research Mgr II	1	1	1	2,501–3,019	32,631	34,263
Supvr	1	1	1	2,386–2,879	34,548	34,548
Sr Fishery Biologist	0.3	1	1	2,332–2,814	27,984	27,984
Assoc Park & Recr Specialist	0.3	–	–	2,278–2,748	–	–
Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Assoc Planner	2	2	2	2,073–2,501	56,851	58,193
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	26,512	27,838
Research Writer	2	2	2	2,073–2,501	60,024	60,024
Asst Engr	0.3	1	1	1,848–2,226	26,712	26,712
Editorial Techn	0.6	–	–	1,327–1,578	–	–
Secty	0.2	1	1	1,166–1,426	15,191	15,951
Sr Steno	2.3	2	2	1,166–1,426	32,928	32,928
Ofc Asst II	3.1	4	4	989–1,290	52,885	53,407
Steno	0.5	–	–	971–1,263	–	–
Water Reclamation And Supply Branch:						
Staff Chemical Engr	1	1	1	2,951–3,566	42,792	42,792
Secty	0.9	1	1	1,166–1,426	14,520	15,246
Water Reclamation Section:						
Sr Engr	1.2	2	2	2,563–3,398	74,232	74,232
Assoc Engr	1	1	1	2,226–2,684	30,304	31,737
Assoc Mech Engr	0.5	1	1	2,226–2,684	30,060	31,501
Engrng Assoc	0.4	–	–	2,124–2,563	–	–
Ofc Asst II	0.3	1	1	989–1,290	13,221	13,650
Steno	0.5	–	–	971–1,263	–	–
Local Projects Section:						
Sr Engr	0.8	–	–	2,563–3,398	–	–
Staff Services Mgr II	0.2	1	1	2,501–3,019	31,714	33,300
Assoc Planner	1	1	1	2,073–2,501	30,012	30,012
Assoc Govtl Prog Analyst	2	2	2	2,073–2,501	57,462	58,824
Planner	0.8	3	3	1,437–2,073	66,066	68,195
Asst Planner	0.7	–	–	1,626–1,956	–	–
Jr Staff Analyst	0.8	1	1	1,327–1,724	19,612	20,387
Jr Planner	1.4	–	–	1,352–1,626	–	–

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Mgt Services Techn	0.5	1	1	1,110–1,476	17,034	17,712
Sr Steno	0.8	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	2	2	2	989–1,290	27,480	27,480
Steno	1	1	1	971–1,263	14,344	14,520
Environmental Measurement Branch:						
Prin Engr	1	1	1	3,245–3,921	47,052	47,052
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	0.2	1	1	989–1,290	12,358	12,976
Ofc Asst I	0.1	–	–	921–1,062	–	–
Water Conservation & Use Branch:						
Supvng Land & Water Use Analyst	1	1	1	2,814–3,398	40,776	40,776
Sr Land & Water Use Analyst	2.5	2	2	2,563–3,093	74,232	74,232
Assoc Land & Water Use Analyst	1	1	1	2,124–2,563	30,756	30,756
Supvr	1	1	1	1,848–2,226	26,712	26,712
Asst Engr	1	1	1	1,848–2,226	26,712	26,712
Sr Graphic Artist	0.9	1	1	1,762–2,124	25,488	25,488
Techn II	2	2	2	1,762–2,124	50,976	50,976
Sr Delineator	2	2	2	1,685–2,028	47,524	48,584
Geological Drftg Techn	0.1	–	–	1,469–1,762	–	–
Delineator	1	2	2	1,407–1,685	37,104	37,104
Bryte Chemical Laboratory:						
Supvr	1	1	1	2,563–3,093	37,116	37,116
Chemist III	1	1	1	2,173–2,621	31,452	31,452
Chemist II	3	3	3	1,979–2,386	85,896	85,896
Assoc Water Quality Biologist	1.3	2	2	1,935–2,332	50,638	52,772
Chemist I	3.9	4	4	1,724–2,073	95,691	96,696
Water Quality Biologist	0.7	–	–	1,327–1,935	–	–
Sr Lab Asst	1	1	1	1,153–1,356	16,272	16,272
Lab Asst	0.8	1	1	995–1,246	11,940	11,940
Water Resources Evaluation Section:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Water Quality Engr	1	1	1	2,563–3,093	37,116	37,116
Assoc Engr	2	2	2	2,226–2,684	64,416	64,416
Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Techn II	1	1	1	1,762–2,124	23,899	25,027
Ofc Asst II	1.4	1	1	989–1,290	13,740	13,740
Temporary Help	14.1	13.3	13.3	(216,351)	281,327	281,327
TOTALS, PLANNING DIVISION	147.7	158.3	158.3	$3,841,087	$4,252,458	$4,303,449
Division Of Flood Management						
Office Of The Chief:						
Supvng Engr	0.1	–	–	2,951–3,921	–	–
C.E.A. II	1	1	1	2,879–3,827	44,388	44,388
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	26,294	27,609
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Flood Control Maintenance Branch:						
Sr Engr	1	1	1	2,563–3,398	37,116	37,116
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Sacramento Maintenance Yard:						
Civil Maint Supt	1	1	1	2,226–2,684	31,248	31,248
Asst Civil Maint Supt	1	1	1	1,889–2,278	27,336	27,336
Maint Mechanic	0.3	1	1	1,762–2,124	21,144	21,144
Civil Maint Supvr	4.2	4	4	1,646–1,979	94,992	94,992
Maint Worker III	5.9	6	6	1,572–1,804	129,888	129,888
Civil Maint Journeyworker	13	13	13	1,501–1,724	266,370	268,944
Groundskeeper	1	1	1	1,266–1,572	17,244	17,244
Ofc Techn	0.8	–	–	1,145–1,463	–	–
Maint Worker I	0.2	1	1	1,322–1,437	16,458	17,097
Ofc Asst II	0.2	1	1	989–1,290	13,740	13,740
Serv Asst	2.6	2	2	1,169–1,266	28,786	28,344
Janitor	0.9	1	1	979–1,221	12,219	12,830
Sutter Maintenance Yard:						
Civil Maint Supt	1	1	1	2,226–2,684	31,248	31,248
Asst Civil Maint Supt	1	1	1	1,889–2,278	27,336	27,336
Maint Mechanic	0.8	1	1	1,762–2,124	21,900	21,900
Civil Maint Supvr	4	4	4	1,646–1,979	94,992	94,992
Maint Worker III	6.7	7	7	1,572–1,804	151,536	151,536
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Civil Maint Journeyworker	13.5	13	13	1,501–1,724	268,476	268,944
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Serv Asst	2.8	4	4	1,169–1,266	57,424	56,688
Maint-serv Occupational Trainee	0.2	1	1	866–929	10,216	10,128
Flood Plain Information Section:						
Sr Engr	1	1	1	2,563–3,398	37,116	37,116
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Flood Hydrology Center:						
Supvng Engr	0.8	1	1	2,951–3,921	42,792	42,792
Asst Engrng Specialist	0.4	2	2	1,848–2,226	48,174	48,888
Flood Forecasting Branch:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Meteorologist	1	1	1	2,444–2,951	35,412	35,412
Assoc Engr	1	2	2	2,226–2,684	58,920	58,920
Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Asst Engr	2.1	2	2	1,848–2,226	53,424	53,424
Staff Services Analyst	0.3	1	1	1,327–2,073	20,688	20,688

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Jr Civil Engr	1	1	1	1,651–1,897	20,772	21,811
Exec Secty I	0.4	–	–	1,310–1,559	–	–
Sr Steno	1	1	1	1,166–1,426	15,069	15,822
Snow Surveys Branch:						
Sr Engr	1	1	1	2,563–3,398	37,116	37,116
Assoc Engr	2	2	2	2,226–2,684	60,309	61,714
Engrng Assoc	2	2	2	2,124–2,563	61,512	61,512
Techn II	2	2	2	1,762–2,124	50,976	50,976
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Flood Operations Branch:						
Constrn Mgt Supvr	1	1	1	2,444–2,951	35,412	35,412
Asst Civil Maint Supt	0.3	–	–	1,889–2,278	–	–
Asst Engr	0.8	1	1	1,848–2,226	26,712	26,712
Asst Control System Engr	1	1	1	1,848–2,226	26,712	26.712
Techn II	3	3	3	1,762–2,124	76,464	76,464
Dispatcher-Clk	1	1	1	1,145–1,344	16,128	16,128
Floodway Protection Branch:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Editorial Aid	0.4	1	1	1,215–1,437	17,214	17,244
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.9	1	1	989–1,290	12,504	13,129
Flood Control Assistance Sect:						
Sr Engr	1	1	1	2,563–3,398	37,116	37,116
Assoc Engr	1.8	2	2	2,226–2,684	58,920	58,920
Techn II	1	1	1	1,762–2,124	25,488	25,488
Editorial Aid	0.2	–	–	1,215–1,437	–	–
Sr Steno	0.4	–	–	1,166–1,426	–	–
Floodway Management Section:						
Sr Engr	1	1	1	2,563–3,398	37,116	37,116
Assoc Engr	4.5	4	4	2,226–2,684	128,832	128,832
Asst Engr	1	2	2	1,848–2,226	50,046	51,213
Techn II	2	2	2	1,762–2,124	50,976	50,976
Floodway Permit Section:						
Sr Engr	–	1	1	2,563–3,398	37,116	37,116
Assoc Engr	1	1	1	2,226–2,684	32,208	32,208
Engrng Assoc	1	3	3	2,124–2,563	90,081	91,467
Asst Engr	0.8	1	1	1,848–2,226	25,590	26,712
Techn II	1.2	2	2	1,762–2,124	50,976	50,976
Jr Engrng Techn	–	1	1	1,071–1,538	16,272	17,086
Techn I	–	1	1	1,071–1,538	25,488	25,488
Ofc Asst II	0.9	1	1	989–1,290	13,740	13,740
Steno	0.8	1	1	971–1,263	11,652	11,652
Temporary Help	13.3	12.5	12.5	(208,624)	162,742	162,742
TOTALS, FLOOD MANAGEMENT DIVISION	130.5	142.5	142.5	$2,972,705	$3,282,108	$3,295,504
Division Of Land And Right Of Way						
Office Of The Chief:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Exec Secty I	0.7	1	1	1,310–1,559	15,720	15,720
Steno	0.9	1	1	971–1,263	12,892	13,349
Real Estate Branch:						
Supvng Land Agent	0.7	1	1	2,748–3,319	32,976	32,976
Sr Land Agent	3	3	3	2,501–3,019	107,424	108,684
Assoc Land Agent	5.9	8	8	2,073–2,501	224,688	224,688
Asst Engr	0.1	–	–	1,848–2,226	–	–
Asst Land Agent	0.5	4	4	1,724–2,073	83,010	84,057
Jr Right Of Way Agent	1.2	1	1	1,327–1,506	18,072	18,072
Sr Steno	0.8	1	1	1,166–1,426	15,191	15,951
Steno	0.9	2	2	971–1,263	23,304	23,304
Right Of Way Engineering Branch:						
Supvng Engr	1	1	1	2,951–3,921	35,412	35,412
Sr Boundary Determination Off	1	1	1	2,563–3,093	34,473	36,148
Sr Land Agent	0.8	1	1	2,501–3,019	36,228	36,228
Supvng Land Surveyor	1	1	1	2,124–2,563	30,756	30,756
Engrng Assoc	2	2	2	2,124–2,563	59,208	60,597
Photogrammetrist II	5	5	5	2,124–2,563	153,066	153,780
Assoc Land Agent	0.8	1	1	2,073–2,501	30,012	30,012
Land Surveyor	5.6	8	8	2,028–2,332	218,952	220,224
Asst Engr	3.6	4	4	1,848–2,226	106,848	106,848
Techn II	5.4	6	6	1,762–2,124	148,584	148,584
Sr Delineator	1	1	1	1,685–2,028	24,336	24,336
Techn I	5	5	5	1,538–1,848	107,200	110,014
Delineator	2.1	4	4	1,407–1,685	77,544	77,544
Jr Engrng Techn	8	9	9	1,071–1,538	148,160	154,205
Jr Right Of Way Agent	0.1	1	1	1,327–1,506	16,452	17,275
Ofc Techn	1	1	1	1,145–1,463	14,882	15,608
Steno	1	1	1	971–1,263	14,520	14,520
Drftg Aid I	0.5	–	–	1,071–1,246	–	–
Ofc Asst II	0.2	–	–	989–1,235	–	–
Key Data Opr	0.2	–	–	921–1,235	–	–
Serv Asst	0.7	2	2	995–1,071	24,880	25,600
Mech & Tech Occupational Trainee	0.7	1	1	896–960	10,605	10,500

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Valuation And Property Mgt Branch:				SALARY RANGE		
Supvng Land Agent	1	1	1	2,748–3,319	39,828	39,828
Sr Land Agent	2	3	3	2,501–3,019	98,871	100,503
Assoc Land Agent	5.7	7	7	2,073–2,501	204,603	204,948
Asst Land Agent	0.2	1	1	1,724–2,073	21,032	22,084
Jr Engrng Techn	0.2	1	1	1,071–1,538	16,428	17,249
Jr Right Of Way Agent	1.1	1	1	1,327–1,506	15,924	15,924
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Sr Steno	0.9	1	1	1,166–1,426	15,408	16,097
Steno	1.1	3	3	971–1,263	37,782	39,089
Temporary Help	5.6	19.4	19.4	(77,268)	583,876	583,876
TOTALS, DIVISION OF LAND AND RIGHT OF WAY	81.2	116.4	116.4	$1,936,014	$2,927,391	$2,952,834
Office Of Water Conservation						
Office Of The Chief:						
C.E.A. I	1	1	1	2,621–3,481	35,124	36,880
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Research Analyst I	0.1	–	–	1,327–2,073	–	–
Mgt Services Techn	0.4	–	–	1,110–1,476	–	–
Steno	0.8	1	1	971–1,263	14,476	14,520
Conservation Education:						
Assoc Planner	1	2	2	2,073–2,501	54,888	54,888
Assoc Govtl Prog Analyst	0.3	1	1	2,073–2,501	26,185	27,494
Staff Services Analyst	0.1	–	–	1,327–2,073	–	–
Jr Landscape Architect	0.5	–	–	1,651–1,897	–	–
Jr Planner	0.4	–	–	1,352–1,626	–	–
Mgt Services Techn	1	1	1	1,110–1,476	17,082	17,712
Ofc Asst II	0.8	1	1	989–1,290	13,611	13,740
Urban Water Conservation:						
Assoc Engr	0.3	–	–	2,226–2,684	–	–
Assoc Mgt Analyst	0.3	1	1	2,073–2,501	28,134	29,467
Asst Engr	0.3	1	1	1,848–2,226	26,712	26,712
Asst Landscape Architect	0.3	1	1	1,848–2,226	23,714	24,900
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Jr Landscape Architect	0.3	1	1	1,651–1,897	19,812	19,812
Mgt Services Techn	0.1	–	–	1,110–1,476	–	–
Ofc Asst II	0.6	1	1	989–1,290	13,568	13,740
Steno	0.2	–	–	971–1,263	–	–
Agricultural Projects:						
Sr Land & Water Use Analyst	0.4	–	–	2,563–3,093	–	–
Assoc Land & Water Use Analyst	0.6	1	1	2,124–2,563	30,518	30,756
Assoc Govtl Prog Analyst	1.5	2	2	2,073–2,501	51,685	54,269
Staff Services Analyst	0.2	–	–	1,327–2,073	–	–
Asst Land & Water Use Analyst	–	1	1	1,662–2,004	22,628	23,697
Jr Civil Engr	0.1	1	1	1,651–1,897	22,764	22,764
Ofc Asst II	0.9	1	1	989–1,290	12,861	13,504
Device Distribution:						
Assoc Planner	0.1	–	–	2,073–2,501	–	–
Mgt Services Techn	0.8	–	–	1,110–1,476	–	–
Ofc Asst II	0.8	1	1	989–1,290	13,740	13,740
Temporary Help	2	–	–	(30,907)	–	–
TOTALS, WATER CONSERVATION OFFICE	17.5	20	20	$349,475	$452,378	$463,471
Division Of Safety Of Dams						
Office Of The Chief:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Geology Branch:						
Supvng Control System Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Engrng Geologist	2	2	2	2,563–3,093	74,232	74,232
Assoc Engrng Geologist	1	1	1	2,226–2,684	29,816	31,266
Asst Engrng Geologist	1	–	–	1,743–2,100	–	–
Field Engineering Branch:						
Prin Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Engr	2.8	3	3	2,951–3,921	120,996	120,996
Sr Engr	8	8	8	2,563–3,398	296,928	296,928
Assoc Engr	7.3	8	8	2,226–2,684	257,664	257,664
Jr Engrng Techn	1	1	1	1,071–1,538	18,456	18,456
Design Engineering Branch:						
Prin Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Engr	6.6	7	7	2,563–3,398	253,452	253,452
Assoc Engr	11	11	11	2,226–2,684	349,423	352,569
Asst Engr	2.9	3	3	1,848–2,226	78,432	79,682
Techn I	1	1	1	1,538–1,848	20,108	21,113
Jr Engrng Techn	1	1	1	1,071–1,538	15,771	16,560
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Reports And Administration Branch:						
Supvng Engr	1	–	–	2,951–3,921	–	–
Adm Asst II	0.2	–	–	2,073–2,501	–	–

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Dam Safety Reports Section:				SALARY RANGE		
Sr Engr	1.8	–	–	2,563–3,398	–	–
Assoc Engr	4.4	–	–	2,226–2,684	–	–
Asst Engr	1.9	–	–	1,848–2,226	–	–
Jr Civil Engr	0.5	–	–	1,651–1,897	–	–
Techn I	1	–	–	1,538–1,848	–	–
Ofc Asst II	0.9	–	–	989–1,290	–	–
Word Processing Techn	1	–	–	989–1,235	–	–
Administrative Services Section:						
Adm Asst II	0.7	1	1	2,073–2,501	27,564	28,921
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Ofc Services Supvr I	0.9	1	1	1,145–1,463	13,740	13,740
Ofc Asst II	2.4	3	3	989–1,290	39,450	40,986
Steno	0.9	1	1	971–1,263	14,331	14,520
Ofc Asst I	0.2	–	–	921–1,062	–	–
Temporary Help	2.5	3	3	(38,637)	2,049	2,049
TOTALS, SAFETY OF DAMS DIVISION	73.8	63	63	$2,203,487	$1,895,516	$1,906,238
Div of Operations and Maintenance:						
Office Of The Chief:						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Supvng Engr	1	–	–	2,951–3,921	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Administration And Program Control Branch:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Sr Steno	–	1	1	1,166–1,426	15,444	15,444
Administrative Services Branch:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Bus Serv Off III	0.8	1	1	2,073–2,501	28,248	29,576
Info Off I	0.8	–	–	2,073–2,501	–	–
Mgt Services Techn	0.2	1	1	1,110–1,476	15,076	15,830
Ofc Techn (Typing)	1	1	1	1,145–1,463	16,128	16,128
Program Evaluation And Control Office:						
Supvng Engr	0.8	–	–	2,951–3,921	–	–
Staff Services Mgr I	0.4	1	1	2,278–2,748	30,512	32,000
Engrng Assoc	0.8	1	1	2,124–2,563	25,488	25,488
Assoc Govtl Prog Analyst	1.3	1	1	2,073–2,501	25,708	26,993
Supvr	1	–	–	1,848–2,226	–	–
Asst Engr	0.8	1	1	1,848–2,226	26,712	26,712
Opr	0.3	–	–	1,935–2,226	–	–
Techn II	1	1	1	1,762–2,124	25,488	25,488
Staff Services Analyst	2.3	2	2	1,327–2,073	47,678	48,348
Sr Delineator	3	–	–	1,685–2,028	–	–
Delineator	2.3	–	–	1,407–1,685	–	–
Sr Steno	1	–	–	1,166–1,426	–	–
Water Engineering Off:						
Prin Engr	1	1	1	3,245–3,921	46,870	47,052
Sr Steno	1	1	1	1,166–1,426	15,345	16,051
Water Operations Branch:						
Supvng Engr	1	–	–	2,951–3,921	–	–
Sr Engr	2	–	–	2,563–3,398	–	–
Sr Water Quality Engr	1	–	–	2,563–3,093	–	–
Sr Fishery Biologist	0.7	–	–	2,332–2,814	–	–
Assoc Engr	4	–	–	2,226–2,684	–	–
Assoc Elec Utilities Engr	1	–	–	2,226–2,684	–	–
Engrng Assoc	2	–	–	2,124–2,563	–	–
Envirntl Specialist II	1	–	–	1,935–2,332	–	–
Assoc Water Quality Biologist	1	–	–	1,935–2,332	–	–
Asst Engr	1.3	–	–	1,848–2,226	–	–
Jr Civil Engr	1.2	–	–	1,651–1,897	–	–
Civil Maintenance Branch:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Engr	2	2	2	2,563–3,398	74,232	74,232
Sr Corrosion Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Seismologist	1	1	1	2,563–3,093	37,116	37,116
Assoc Engr	4	5	5	2,226–2,684	155,544	155,544
Assoc Corrosion Engr	2	2	2	2,226–2,684	64,416	64,416
Assoc Seismologist	1	1	1	2,226–2,684	30,384	30,384
Engrng Assoc	2	2	2	2,124–2,563	61,274	61,512
Biologist III	0.9	1	1	1,935–2,332	27,348	27,984
Electronics Specialist	1.7	2	2	2,028–2,332	55,968	55,968
Asst Engr	1.5	2	2	1,848–2,226	49,440	50,576
Jr Civil Engr	1.4	1	1	1,651–1,897	20,725	21,761
Ofc Asst II (Typing)	1	1	1	989–1,290	13,740	13,740
Operations Control Branch:						
Supvng Engr	1	–	–	2,951–3,921	–	–
Sr Engr	2	–	–	2,563–3,398	–	–
Chief Dispatcher	0.8	–	–	2,748–3,319	–	–
Prog Dispatcher	2.8	–	–	2,621–3,167	–	–
Sr Elec Utilities Engr	0.6	–	–	2,563–3,093	–	–
Sr Power Operations & Maint Engr	1	–	–	2,563–3,093	–	–
Assoc Engr	1	–	–	2,226–2,684	–	–
Engrng Assoc	2.3	–	–	2,124–2,563	–	–
Asst Engr	1	–	–	1,848–2,226	–	–

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Jr Civil Engr	1.4	–	–	1,651–1,897	–	–
Ofc Techn	1	–	–	1,145–1,463	–	–
Steno	1	–	–	971–1,263	–	–
Plant Engineering Office:						
Prin Engr	1	–	–	3,245–3,921	–	–
Ofc Techn	0.6	–	–	1,145–1,463	–	–
Sr Steno	0.2	–	–	1,166–1,426	–	–
Plant Maintenance Branch:						
Supvng Power Operations-Maint Engr	0.8	1	1	2,951–3,566	40,236	42,157
Sr Elec Mech Testing Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Power Operations & Maint Engr	2	2	2	2,563–3,093	74,232	74,232
Assoc Elec Testing Engr	1.1	2	2	2,226–2,684	64,416	64,416
Elec-Mech Testing Techn III	2.6	2	2	2,226–2,684	64,416	64,416
Assoc Power Operations & Maint Engr	3.8	4	4	2,226–2,684	128,832	128,832
Staff Services Analyst	0.3	1	1	1,327–2,073	17,868	17,868
Mgt Services Techn	0.7	–	–	1,110–1,476	–	–
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Plant Operations Branch:						
Supvng Power Operations-Maint Engr	1	1	1	2,951–3,566	40,236	42,157
Sr Elec Mech Testing Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Power Operations & Maint Engr	0.8	1	1	2,563–3,093	34,755	36,425
Chief Opr	0.5	–	–	2,444–2,951	–	–
Assoc Power Operations & Maint Engr	3.8	5	5	2,226–2,684	153,850	155,544
Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Research Writer	1	1	1	2,073–2,501	30,012	30,012
Supvr of Drftg Services	–	1	1	1,848–2,226	26,712	26,712
Sr Delineator	–	3	3	1,685–2,028	69,276	71,442
Delineator	–	3	3	1,407–1,685	58,287	59,179
Ofc Asst II	1.8	–	–	989–1,290	–	–
Word Processing Techn	0.3	2	2	989–1,235	28,674	29,640
Control Systems Branch:						
Supvng Control System Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Control System Engr	2	3	3	2,563–3,093	111,348	111,348
Elec Constrn Supvr I	–	1	1	2,124–2,814	30,756	30,756
Assoc Control System Engr	6	8	8	2,226–2,684	256,004	257,428
Control System Techn III	2	2	2	2,226–2,684	64,416	64,416
Control System Techn II	1	2	2	2,028–2,444	58,656	58,656
Ofc Techn (Typing)	–	1	1	1,145–1,344	16,128	16,128
S.W.P. Operations Office:						
Prin Engr	1	1	1	3,245–3,921	47,052	47,052
Sr Steno	0.8	1	1	1,166–1,426	16,464	16,464
Operations Control Branch:						
Supvng Engr	–	1	1	2,951–3,921	42,792	42,792
Sr Engr	–	3	3	2,563–3,398	111,348	111,348
Chief Dispatcher	–	1	1	2,748–3,319	39,828	39,828
Prog Dispatcher	–	3	3	2,621–3,167	113,568	114,012
Sr Power Operations & Maint Engr	–	1	1	2,563–3,093	37,116	37,116
Sr Electric Utilities Engr	3	–	–	2,563–3,093	–	–
Sr Dispatcher	–	4	4	2,444–2,951	141,648	141,648
Assoc Engr	0.3	1	1	2,226–2,684	32,208	32,208
Dispatcher	–	6	6	2,226–2,684	186,542	187,752
Assoc Electric Utilities Engr	4	–	–	2,226–2,684	–	–
Engrng Assoc	0.2	2	2	2,124–2,563	61,512	61,512
Asst Engr	0.3	1	1	1,848–2,226	26,712	26,712
Jr Civil Engr	1.3	2	2	1,651–1,897	40,620	42,651
Ofc Techn	–	1	1	1,145–1,463	16,128	16,128
Sr Steno	0.4	–	–	1,166–1,426	–	–
Steno	–	1	1	971–1,263	14,520	14,520
Water Operations Branch:						
Supvng Engr	0.6	1	1	2,951–3,921	42,792	42,792
Sr Engr	3	1	1	2,563–3,398	37,116	37,116
Sr Water Quality Engr	–	1	1	2,563–3,093	37,116	37,116
Sr Fishery Biologist	–	1	1	2,332–2,814	33,768	33,768
Assoc Engr	3.3	3	3	2,226–2,684	96,624	96,624
Conservation Adm I	0.7	–	–	2,226–2,684	–	–
Engrng Assoc	–	2	2	2,124–2,563	61,512	61,512
Assoc DP Analyst	1	–	–	2,073–2,501	–	–
Assoc Govtl Prog Analyst	0.1	–	–	2,073–2,501	–	–
Envirntl Specialist II	–	1	1	1,935–2,332	24,538	25,765
Assoc Water Quality Biologist	–	1	1	1,935–2,332	27,772	27,984
Asst Engr	2.8	1	1	1,848–2,226	22,176	22,176
Techn II	1	–	–	1,762–2,124	–	–
Staff Services Analyst	1.9	–	–	1,327–2,073	–	–
Research Analyst I	0.1	–	–	1,327–2,073	–	–
Jr Civil Engr	0.5	–	–	1,651–1,897	–	–
Techn I	–	1	1	1,538–1,848	18,456	18,456
Sr Steno	0.4	1	1	1,166–1,372	13,992	13,992
Systems Development Branch:						
Supvng Engr	–	1	1	2,951–3,921	40,368	40,368
Sr Engr	–	1	1	2,563–3,398	37,116	37,116
Assoc Engr	–	1	1	2,266–2,684	32,208	32,208
Assoc Elec Utilities Engr	–	1	1	2,266–2,684	32,208	32,208
Asst Engr	–	2	2	1,848–2,226	49,830	51,093

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
State Water Project Analysis Office:				SALARY RANGE		
Prin Engr	–	1	1	3,245–3,921	47,052	47,052
Sr Steno	–	1	1	1,166–1,372	16,464	16,464
Project Administration Branch:						
Supvng Engr	–	1	1	2,951–3,921	40,074	41,998
Sr Engr	–	2	2	2,563–3,398	74,232	74,232
Sr Elec Utilities Engr	–	2	2	2,563–3,093	74,232	74,232
Assoc Engr	–	6	6	2,226–2,684	183,528	183,528
Assoc Elec Utilities Engr	–	4	4	2,226–2,684	124,842	126,253
Assoc DP Analyst	–	1	1	2,073–2,501	30,012	30,012
Assoc Govtl Prog Analyst	–	1	1	2,073–2,501	24,876	26,120
Techn II	–	1	1	1,762–2,124	25,488	25,488
Staff Services Analyst	–	1	1	1,242–2,073	20,688	20,688
Jr Civil Engr	–	3	3	1,651–1,897	61,511	64,587
Sr Steno	–	2	2	1,166–1,372	28,274	28,988
Power Loads & Resources Branch:						
Sr Elec Utilities Engr	–	1	1	2,563–3,093	37,116	37,116
Assoc Elec Utilities Engr	–	1	1	2,226–2,684	32,208	32,208
Asst Engr	–	1	1	1,848–2,266	26,239	26,712
Financial Analysis & Future Facilities Branch:						
Sr Engr	–	1	1	2,563–3,398	37,116	37,116
Conservation Adm I CCC	–	1	1	2,226-2,684	32,208	32,208
Asst Engr	–	2	2	1,848–2,226	49,953	52,293
TOTALS, OPERATIONS AND MAINTENANCE HEADQUARTERS	142.4	172	172	$4,222,180	$5,162,077	$5,201,759
Oroville Field Division:						
Administration:						
Chief	1	1	1	3,093–3,739	44,868	44,868
Regional Adm Off II	1	1	1	2,073–2,501	26,076	27,380
Techn II	1	1	1	1,762–2,124	25,488	25,488
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,328	21,648
Materials & Stores Supvr I	0.3	1	1	1,322–1,724	16,329	17,145
Guide I	1	1	1	1,379–1,646	19,752	19,752
Ofc Techn (Typing)	0.9	1	1	1,145–1,463	15,316	15,939
Ofc Services Supvr I (Typing)	1	1	1	1,145–1,463	13,740	13,740
Stock Clk	0.7	–	–	1,102–1,402	–	–
Ofc Asst II (Typing)	4.7	5	5	989–1,290	66,432	67,693
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Engr	–	1	1	2,563–3,093	37,116	37,116
Assoc Elec Engr	0.3	1	1	2,226–2,684	27,156	28,514
Assoc Power O & M Engr	–	1	1	2,226–2,684	26,712	26,712
Techn II	–	3	3	1,762–2,124	76,272	76,464
Asst Elec Engr	0.7	–	–	1,743–2,100	–	–
Operations:						
Operations Supt	1.1	1	1	2,748–3,319	39,680	39,828
Chief Opr	0.6	1	1	2,444–2,951	31,780	33,369
Assoc Engr	1	1	1	2,226–2,684	32,208	32,208
Sr Opr	–	5	5	2,226–2,444	144,463	146,320
Opr	–	11	11	1,935–2,226	275,026	279,078
Techn II	2	2	2	1,762–2,124	50,976	50,976
Techn I	1	1	1	1,538–1,848	22,176	22,176
Opr Apprentice	–	5	5	1,352–1,848	82,440	82,440
Plant Maintenance:						
Maint Supt	1	1	1	2,748–3,319	39,828	39,828
Elec Supvr	1	1	1	2,444–2,951	35,412	35,412
Mech Supvr	1	1	1	2,444–2,951	35,412	35,412
Control System Techn III	1	1	1	2,226–2,684	32,208	32,208
Elec-Mech Testing Techn III	1	1	1	2,226–2,684	32,208	32,208
Control System Techn II	2	2	2	2,028–2,444	58,656	58,656
Elec-Mech Testing Techn II	1	1	1	2,028–2,444	29,328	29,328
Plant Electrician II	2	3	3	2,226–2,444	85,368	85,368
Plant Mechanic II	2	2	2	2,226–2,444	58,656	58,656
System & Testing Techn I	2	2	2	1,762–2,124	48,805	49,961
Plant Electrician I	7	6	6	1,935–2,124	151,776	152,928
Plant Mechanic I	8	8	8	1,935–2,124	203,904	203,904
Electrician Apprentice	1	1	1	1,352–2,028	21,144	21,144
Mechanic Apprentice	1	1	1	1,352–2,028	21,144	21,144
Civil Maintenance:						
Sr Engr	1	–	–	2,563–3,398	–	–
Assoc Power Operations & Maint Engr	1	–	–	2,226–2,684	–	–
Civil Maint Supt	1.1	1	1	2,226–2,684	30,218	31,248
Asst Civil Maint Supt	0.5	1	1	1,889–2,278	27,024	27,336
Techn II	2.4	–	–	1,762–2,124	–	–
Maint Mechanic	2	2	2	1,762–2,124	43,800	43,800
Civil Maint Supvr	3	3	3	1,646–1,979	70,704	71,244
Maint Worker III	4.5	4	4	1,572–1,804	86,592	86,592
Lead Groundskeeper	1	1	1	1,322–1,724	18,864	18,864
Civil Maint Journeyworker	6.9	7	7	1,501–1,724	144,816	144,816
Groundskeeper	1	1	1	1,266–1,572	17,244	17,244
Serv Asst—Maint	–	1	1	1,169–1,266	14,376	14,961
Janitor	3	3	3	979–1,221	39,944	40,468
Maint-Serv Occupational Trainee	0.3	–	–	866–929	–	–
TOTALS, OROVILLE FIELD DIVISION	79	102	102	$1,891,448	$2,479,881	$2,498,700

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Delta Field Division:						
Administration:						
Chief	1	1	1	3,093–3,739	44,868	44,868
Regional Adm Off II	0.2	1	1	2,073–2,501	26,403	27,723
Regional Adm Off I	0.8	–	–	1,724–2,073	–	–
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Materials & Stores Supvr I	1	1	1	1,322–1,724	16,893	17,738
Ofc Techn (Typing)	1.5	2	2	1,145–1,463	29,328	29,868
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Stock Clk	1	1	1	1,102–1,402	15,315	15,480
Ofc Asst II (Typing)	4.3	5	5	989–1,290	62,892	64,163
O & M Engineering:						
Operations:						
Operations Supt	1	1	1	2,748–3,319	39,828	39,828
Chief Opr	1	1	1	2,444–2,951	35,412	35,412
Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Sr Opr	–	5	5	2,226–2,444	143,792	146,213
Opr	–	11	11	1,935–2,226	276,861	280,091
Techn II	3.6	4	4	1,762–2,124	97,608	97,608
Techn I	1.4	1	1	1,538–1,848	20,028	21,029
Opr Apprentice	–	5	5	1,352–1,848	88,140	88,140
Jr Engrng Techn	0.5	1	1	1,071–1,538	15,841	16,633
Mech & Tech Occupational Trainee	0.4	1	1	896–960	10,521	10,500
Plant Maintenance:						
Maint Supt	0.8	1	1	2,748–3,319	39,828	39,828
Elec Supvr	1	1	1	2,444–2,951	35,412	35,412
Mech Supvr	1	1	1	2,444–2,951	35,412	35,412
Control System Techn III	1	1	1	2,226–2,684	32,208	32,208
Elec-Mech Testing Techn III	1	1	1	2,226–2,684	32,208	32,208
Assoc Power Operations & Maint Engr	2	2	2	2,226–2,684	64,416	64,416
Control System Techn II	2	2	2	2,028–2,444	53,664	53,664
Elec-Mech Testing Techn II	0.9	1	1	2,028–2,444	24,336	24,336
Plant Electrician II	1	1	1	2,226–2,444	29,328	29,328
Plant Mechanic II	2	2	2	2,226–2,444	58,656	58,656
Plant Electrician I	3.8	4	4	1,935–2,124	98,724	99,684
Plant Mechanic I	5.6	7	7	1,935–2,124	173,695	176,848
Electrician Apprentice	1.6	2	2	1,352–2,028	38,028	38,028
Mechanic Apprentice	1.3	2	2	1,352–2,028	32,448	32,448
Civil Maintenance:						
Assoc Engr	1	1	1	2,226–2,684	32,208	32,208
Civil Maint Supt	1	1	1	2,226–2,684	31,248	31,248
Asst Civil Maint Supt	2	2	2	1,889–2,278	54,672	54,672
Techn II	2	2	2	1,762–2,124	48,708	49,869
Maint Mechanic	1	1	1	1,762–2,124	21,900	21,900
Civil Maint Supvr	4	5	5	1,646–1,979	114,744	114,744
Maint Worker III	6	6	6	1,572–1,804	129,888	129,888
Bldg Maint Worker	0.5	1	1	1,469–1,762	18,216	18,216
Lead Groundskeeper	1	1	1	1,322–1,724	18,509	18,864
Civil Maint Journeyworker	14.9	19	19	1,501–1,724	379,260	382,596
Groundskeeper	0.2	–	–	1,266–1,572	–	–
Maint Worker I	2.7	3	3	1,322–1,437	49,946	50,352
Janitor	1.9	2	2	979–1,221	25,203	26,463
Maint-Serv Occupational Trainee	0.5	2	2	866–929	20,366	20,256
TOTALS, DELTA FIELD DIVISION	84.4	118	118	$1,925,116	$2,685,829	$2,707,914
San Luis Field Division:						
Administration:						
Chief	1	1	1	3,093–3,739	40,236	42,248
Regional Adm Off II	1	1	1	2,073–2,501	30,012	30,012
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Guide II	1	1	1	1,501–1,804	21,648	21,648
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Guide I	1.9	2	2	1,379–1,646	39,504	39,504
Mgt Services Techn	0.7	1	1	1,110–1,476	17,454	17,712
Ofc Techn (Typing)	1.6	1	1	1,145–1,463	15,502	16,081
Ofc Services Supvr I	0.3	–	–	1,145–1,463	–	–
Stock Clk	0.8	1	1	1,102–1,402	15,480	15,480
Ofc Asst II (Typing)	3.1	4	4	989–1,290	51,951	53,174
Steno	1	1	1	971–1,263	14,520	14,520
Ofc Asst I (Typing)	0.6	1	1	921–1,062	11,544	12,121
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	2,563–3,093	37,116	37,116
Assoc Engr	1	1	1	2,226–2,684	32,208	32,208
Supvng Land Surveyor	1	1	1	2,124–2,563	30,756	30,756
Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Land Surveyor	1	1	1	2,028–2,332	27,030	27,984
Elec Engr	0.3	1	1	1,651–2,226	26,712	26,712
Techn II	2	2	2	1,762–2,124	48,805	49,961
Asst Elec Engr	0.7	–	–	1,743–2,100	–	–
Techn I	1	1	1	1,538–1,848	21,144	22,176

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Serv Asst-Engr	1	1	1	995–1,071	12,852	12,852
Operations:						
Operations Supt	1	1	1	2,748–3,319	39,828	39,828
Chief Opr	1	1	1	2,444–2,951	35,412	35,412
Assoc Engr	1	1	1	2,226–2,684	32,208	32,208
Engrng Assoc	1	1	1	2,124–2,563	30,042	30,756
Sr Opr	–	5	5	2,226–2,444	146,640	146,640
Opr	–	10	10	1,935–2,226	248,728	254,142
Techn II	4	4	4	1,762–2,124	101,952	101,952
Techn I	3	3	3	1,538–1,848	64,980	66,528
Opr Apprentice	–	3	3	1,352–1,848	51,480	51,480
Jr Engrng Techn	1	1	1	1,071–1,538	18,456	18,456
Serv Asst-Engr	1.9	2	2	995–1,071	25,438	25,704
Mech & Tech Occupational Trainee	0.1	–	–	896–960	–	–
Plant Maintenance:						
Maint Supt	0.9	1	1	2,748–3,319	37,736	39,257
Elec Supvr	0.9	1	1	2,444–2,951	31,140	32,697
Mech Supvr	1	1	1	2,444–2,951	34,864	35,412
Control System Techn III	1	1	1	2,226–2,684	32,208	32,208
Elec-Mech Testing Techn III	1	1	1	2,226–2,684	32,208	32,208
Control System Techn II	2	2	2	2,028–2,444	55,770	57,092
Elec-Mech Testing Techn II	1	1	1	2,028–2,444	29,328	29,328
Plant Electrician II	1.9	3	3	2,226–2,444	82,974	84,301
Plant Mechanic II	2	2	2	2,226–2,444	58,656	58,656
Plant Electrician I	3.7	3	3	1,935–2,124	74,972	76,095
Plant Mechanic I	5	5	5	1,935–2,124	127,440	127,440
Electrician Apprentice	1.9	2	2	1,352–2,028	38,028	38,028
Mechanic Apprentice	1.6	2	2	1,352–2,028	35,340	35,340
Civil Maintenance:						
Civil Maint Supt	1	1	1	2,226–2,684	31,248	31,248
Asst Civil Maint Supt	2	2	2	1,889–2,278	54,672	54,672
Maint Mechanic	2	2	2	1,762–2,124	43,800	43,800
Civil Maint Supvr	4.8	5	5	1,646–1,979	118,290	118,740
Maint Worker III	6.3	6	6	1,572–1,804	129,888	129,888
Bldg Maint Worker	1	1	1	1,469–1,762	18,216	18,216
Lead Groundskeeper	1	1	1	1,322–1,724	18,864	18,864
Civil Maint Journeyworker	9.3	9	9	1,501–1,724	179,684	183,392
Groundskeeper	1	1	1	1,266–1,572	16,326	17,000
Maint Worker II	–	–	–	1,416–1,553	–	–
Maint Worker I	1.4	1	1	1,322–1,437	16,838	17,244
Serv Asst—Maint	2.7	3	3	1,169–1,266	43,366	42,516
Janitor	3.7	3	3	979–1,221	40,368	40,680
Maint-Serv Occupational Trainee	1.3	3	3	866–929	30,472	30,384
TOTALS, SAN LUIS FIELD DIVISION	100.4	121	121	$2,228,949	$2,773,602	$2,801,345
San Joaquin Field Division:						
Administration:						
Chief	1	1	1	3,093–3,739	44,868	44,868
Regional Adm Off II	1	1	1	2,073–2,501	30,012	30,012
Warehouse Mgr I	1	1	1	1,646–2,173	23,748	23,748
Materials & Stores Supvr II	1	1	1	1,501–1,979	20,768	21,648
Materials & Stores Supvr I	2	2	2	1,322–1,724	36,468	37,286
Guide I	1	1	1	1,379–1,646	19,752	19,752
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Ofc Techn (General)	0.7	1	1	1,145–1,463	14,799	15,539
Ofc Techn (Typing)	1.9	2	2	1,145–1,463	29,328	29,868
Ofc Services Supvr I (Typing)	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II (Typing)	4.5	4	4	989–1,290	53,156	54,182
Serv Asst—Warehouse & Stores	1.2	1	1	979–1,130	13,560	13,560
Mech & Tech Occupational Trainee	0.7	1	1	896–960	10,752	10,500
Seasonal Clk	0.3	1	1	798–912	9,976	10,475
O & M Engineering:						
Sr Power Operations & Maint Engr	0.0	1	1	2,563–3,093	34,191	35,871
Assoc Engr	2	2	2	2,226–2,684	64,416	64,416
Control System Techn III	2	2	2	2,226–2,684	64,416	64,416
Assoc Power Operations & Maint Engr	2.8	3	3	2,226–2,684	91,128	91,128
Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Control System Techn II	4	4	4	2,028–2,444	114,638	115,971
Techn II	2	2	2	1,762–2,124	50,976	50,976
Techn I	2	2	2	1,538–1,848	44,352	44,352
Operations:						
Operations Supt	1	1	1	2,748–3,319	39,828	39,828
Chief Opr	3.6	4	4	2,444–2,951	139,182	141,648
Assoc Engr	1.1	1	1	2,226–2,684	30,384	30,384
Sr Opr	–	10	10	2,226–2,444	287,698	292,213
Opr	–	19	19	1,935–2,226	477,640	481,383
Techn II	2.8	2	2	1,762–2,124	50,976	50,976
Techn I	6.1	7	7	1,538–1,848	149,020	150,365
Opr Apprentice	–	8	8	1,352–1,848	140,148	140,148
Serv Asst—Engr	1	1	1	995–1,071	12,852	12,852
Serv Asst—H.E.P.	0.8	1	1	995–1,071	12,208	11,832
Mech & Tech Occupational Trainee	0.2	–	–	896–960	–	–

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Plant Maintenance:				SALARY RANGE		
Maint Supt	1	1	1	2,748–3,319	39,828	39,828
Elec Supvr	2	2	2	2,444–2,951	70,002	70,824
Mech Supvr	2	2	2	2,444–2,951	70,687	70,824
Elec-Mech Testing Techn III	1	1	1	2,226–2,684	32,208	32,208
Elec-Mech Testing Techn II	3	3	3	2,028–2,444	87,984	87,984
Plant Electrician II	2.3	3	3	2,226–2,444	85,812	87,130
Plant Mechanic II	3.8	5	5	2,226–2,444	142,518	143,811
Utility Shops Supvr	0.7	1	1	1,935–2,332	23,220	23,220
Plant Electrician I	14.8	17	17	1,935–2,124	416,584	424,648
Plant Mechanic I	15.8	18	18	1,935–2,124	447,971	454,765
Electrician Apprentice	3.2	5	5	1,352–2,028	86,268	86,268
Mechanic Apprentice	1.1	2	2	1,352–2,028	33,108	33,108
Maint Worker III	0.7	1	1	1,572–1,804	18,864	18,864
Serv Asst—H.E.P.	1.2	2	2	995–1,071	24,148	23,772
Mech & Tech Occupational Trainee	0.1	–	–	896–960	–	–
Civil Maintenance:						
Civil Maint Supt	1	1	1	2,226–2,684	31,248	31,248
Utility Shops Supvr	0.3	–	–	1,935–2,332	–	–
Asst Civil Maint Supt	2	2	2	1,889–2,278	54,672	54,672
Maint Mechanic	1.3	2	2	1,762–2,124	43,044	43,044
Civil Maint Supvr	4.7	6	6	1,646–1,979	138,492	138,492
Maint Worker III	6.9	7	7	1,572–1,804	148,752	148,752
Bldg Maint Worker	5	5	5	1,469–1,762	91,080	91,080
Civil Maint Journeyworker	9	14	14	1,501–1,724	267,841	272,408
Maint Worker I	2.3	3	3	1,322–1,437	49,524	50,303
Serv Asst—Maint	2.7	5	5	1,169–1,266	71,240	70,860
Janitor	1.6	2	2	979–1,221	27,120	27,120
Maint-Serv Occupational Trainee	1.1	–	–	866–929	–	–
TOTALS, SAN JOAQUIN FIELD DIVISION	141.9	200	200	$3,272,792	$4,678,051	$4,720,026
Southern Field Division:						
Administration:						
Chief	1	1	1	3,093–3,739	42,816	44,364
Regional Adm Off II	0.9	1	1	2,073–2,501	24,876	24,876
Materials & Stores Supvr II	0.9	1	1	1,501–1,979	20,162	21,118
Guide II	1	1	1	1,501–1,804	21,648	21,648
Materials & Stores Supvr I	2.2	3	3	1,322–1,724	53,790	54,593
Guide I	1.3	2	2	1,379–1,646	39,504	39,504
Mgt Services Techn	0.9	1	1	1,110–1,476	15,076	15,830
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Stock Clk	0.8	–	–	1,102–1,402	–	–
Ofc Asst II	7.6	8	8	989–1,290	108,712	109,944
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	2,563–3,093	37,116	37,116
Assoc Engr	1	1	1	2,226–2,684	32,208	32,208
Elec-Mech Testing Techn III	0.2	1	1	2,226–2,684	32,208	32,208
Assoc Power Operations & Maint Engr	0.7	1	1	2,226–2,684	26,712	26,712
Engrng Assoc	1.6	2	2	2,124–2,563	56,006	56,244
Assoc Water Quality Biologist	1	1	1	1,935–2,332	26,230	27,475
Asst Engr	2	2	2	1,848–2,226	53,424	53,424
Elec Engr	0.3	1	1	1,651–2,226	26,406	26,712
Techn II	4	4	4	1,762–2,124	101,952	101,952
Asst Elec Engr	0.7	–	–	1,743–2,100	–	–
Jr Civil Engr	1.6	2	2	1,651–1,897	41,248	43,311
Techn I	1.6	2	2	1,538–1,848	39,144	40,178
Ofc Asst II (Typing)	1	1	1	989–1,290	14,268	14,268
Operations:						
Operations Supt	1	1	1	2,748–3,319	39,828	39,828
Chief Opr	1	1	1	2,444–2,951	35,412	35,412
Engrng Assoc	1.9	2	2	2,124–2,563	60,798	61,512
Sr Opr	–	10	10	2,226–2,444	280,470	284,366
Opr	–	17	17	1,935–2,226	427,661	431,543
Techn II	5.2	6	6	1,762–2,124	146,898	148,031
Techn I	5.7	7	7	1,538–1,848	150,984	151,512
Opr Apprentice	–	7	7	1,352–1,848	120,588	120,588
Materials & Stores Supvr I	1.7	2	2	1,322–1,724	34,728	34,728
Ofc Asst II (Typing)	0.3	1	1	989–1,290	12,453	13,076
Mech & Tech Occupational Trainee	0.5	1	1	896–960	10,752	10,752
Plant Maintenance:						
Maint Supt	1	1	1	2,748–3,319	37,271	39,043
Elec Supvr	0.9	1	1	2,444–2,951	29,328	29,328
Mech Supvr	1	1	1	2,444–2,951	33,682	35,279
Control System Techn III	1	1	1	2,226–2,684	32,208	32,208
Elec-Mech Testing Techn III	1	1	1	2,226–2,684	30,877	32,208
Control System Techn II	4	4	4	2,028–2,444	117,312	117,312
Elec-Mech Testing Techn II	2.5	3	3	2,028–2,444	83,712	83,712
Plant Electrician II	2.7	3	3	2,226–2,444	85,700	87,130
Plant Mechanic II	2.5	3	3	2,226–2,444	84,469	87,024
System & Testing Techn I	0.8	–	–	1,762–2,124	–	–
Plant Electrician I	7.5	10	10	1,935–2,124	245,156	252,297
Plant Mechanic I	10.4	12	12	1,935–2,124	294,977	301,835
Electrician Apprentice	3.2	5	5	1,352–2,028	87,096	87,096
Mechanic Apprentice	2.2	3	3	1,352–2,028	50,736	50,736

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Civil Maintenance:				SALARY RANGE		
Civil Maint Supt	1	1	1	2,226–2,684	30,218	31,248
Asst Civil Maint Supt	1.7	2	2	1,889–2,278	52,938	54,368
Maint Mechanic	1.9	2	2	1,762–2,124	43,737	43,800
Civil Maint Supvr	4.1	6	6	1,646–1,979	133,152	133,152
Maint Worker III	5.8	4	4	1,572–1,804	83,808	83,808
Bldg Maint Worker	3	4	4	1,469–1,762	72,178	72,276
Civil Maint Journeyworker	12	21	21	1,501–1,724	415,326	418,306
Groundskeeper	1	1	1	1,266–1,572	16,392	17,048
Maint Worker I	3.8	4	4	1,322–1,437	67,596	67,596
Serv Asst—Maint	1.4	2	2	1,169–1,266	28,472	28,200
Janitor	1.1	1	1	979–1,221	12,321	12,937
Maint-Serv Occupational Trainee	1	1	1	866–929	10,752	10,752
TOTALS, SOUTHERN FIELD DIVISION	131.1	191	191	$2,940,736	$4,346,084	$4,396,324
Temporary Help	35.5	101	101	(796,075)	1,839,409	1,839,409
Bi-weekly	161	–	–	3,091,195	–	–
TOTALS, DIVISION OF OPERATIONS AND MAINTENANCE	875.7	1,005	1,005	$20,368,491	$23,964,933	$24,165,477
Division Of Design And Construction						
Office Of The Chief:						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Sr Mech Engr	1	1	1	2,563–3,093	37,116	37,116
Assoc Mech Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Pers Analyst	0.1	1	1	2,073–2,501	24,876	24,876
Assoc Govtl Prog Analyst	0.1	1	1	2,073–2,501	26,403	27,723
Staff Services Analyst	–	1	1	1,327–2,073	17,712	17,712
Exec Secty I	0.9	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn	0.2	–	–	1,110–1,476	–	–
Program Control And Engrng Services:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Engr	2	3	3	2,563–3,398	104,988	104,988
Sr Specification Writer	1	1	1	2,563–3,093	36,406	37,116
Sr Cost Estimator	1	1	1	2,444–2,951	35,412	35,412
Assoc Engr	2	3	3	2,226–2,684	91,128	91,128
Assoc Specification Writer	2.4	4	4	2,226–2,684	119,340	122,086
Engrng Assoc	1	2	2	2,124–2,563	55,887	56,244
Assoc Cost Estimator	3.3	5	5	2,124–2,563	136,905	137,976
Mech Estimator II	1.1	2	2	2,124–2,563	56,456	57,741
Assoc Budget Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Govtl Prog Analyst	0.8	–	–	2,073–2,501	–	–
Structural Drftg Techn III	1.8	2	2	1,848–2,226	53,424	53,424
Asst Engr	2	4	4	1,848–2,226	97,776	97,776
Techn II	1.1	1	1	1,762–2,124	25,488	25,488
Mech Engrng Techn II	1	1	1	1,762–2,124	25,488	25,488
Sr Delineator	1	1	1	1,685–2,028	22,912	23,986
Techn I	1.8	2	2	1,538–1,848	41,325	42,282
Mgt Services Techn	2.2	2	2	1,110–1,476	31,032	31,032
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	2.4	3	3	989–1,290	39,100	40,387
Design Office:						
Office Of The Chief:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Civil Design Branch:						
Prin Engr	1	1	1	3,245–3,921	46,506	47,052
Supvng Engr	3	4	4	2,951–3,921	163,788	163,788
Supvng Architect	1	1	1	2,951–3,566	42,792	42,792
Sr Engr	11.7	13	13	2,563–3,398	475,864	476,148
Sr Architect	1	1	1	2,563–3,093	37,116	37,116
Assoc Engr	28.9	31	31	2,226–2,684	976,429	983,782
Assoc Architect	1.7	2	2	2,226–2,684	64,416	64,416
Engrng Assoc	3	3	3	2,124–2,563	91,911	92,268
Architectural Assoc	2.3	3	3	2,124–2,563	82,368	84,949
Structural Drftg Techn III	6.8	10	10	1,848–2,226	263,142	267,120
Asst Engrng Specialist	4.5	6	6	1,848–2,226	154,788	157,135
Asst Engr	15.9	20	20	1,848–2,226	490,390	503,990
Architectural Asst	0.7	–	–	1,848–2,226	–	–
Techn II	3	3	3	1,762–2,124	76,464	76,464
Staff Services Analyst	1	1	1	1,327–2,073	20,688	20,688
Structural Drftg Techn II	6.1	4	4	1,685–2,028	88,008	92,300
Jr Civil Engr	10.1	9	9	1,651–1,897	184,090	190,689
Structural Drftg Techn I	0.7	1	1	1,407–1,685	16,884	16,884
Ofc Techn	0.2	1	1	1,145–1,463	14,386	15,105
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1.6	1	1	989–1,290	13,740	13,740
Drftg Aid I	0.9	1	1	1,071–1,246	14,895	14,952
Mechanical Design Branch:						
Prin Mech & Elec Engr	0.5	1	1	3,245–3,921	46,324	47,052
Supvng Mech Engr	0.5	2	2	2,951–3,566	78,204	78,204
Sr Mech Engr	3	6	6	2,563–3,093	221,844	222,696
Assoc Mech Engr	7.9	23	23	2,226–2,684	692,943	694,360
Assoc Mech Engr	1	2	2	2,226–2,684	56,436	59,258
Mech Engr	1.6	13	13	1,651–2,226	272,539	277,312

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Mech Engrng Techn II	2	6	6	1,762–2,124	143,760	144,240
Asst Mech Engr	0.7	–	–	1,743–2,100	–	–
Sr Delineator	1.3	3	3	1,685–2,028	65,896	69,136
Jr Mech Engr	0.7	–	–	1,558–1,996	–	–
Delineator	0.5	2	2	1,407–1,685	34,512	35,393
Sr Steno	0.5	1	1	1,166–1,426	16,464	16,464
Electrical Design Branch:						
Prin Mech & Elec Engr	0.8	1	1	3,245–3,921	46,324	47,052
Supvng Mech Engr	0.9	–	–	2,951–3,566	–	–
Supvng Elec Engr	1.7	1	1	2,951–3,566	42,792	42,792
Sr Mech Engr	2.8	–	–	2,563–3,093	–	–
Sr Elec Engr	6	7	7	2,563–3,093	250,668	252,346
Assoc Mech Engr	8.2	–	–	2,226–2,684	–	–
Assoc Mech Engr	1	–	–	2,226–2,684	–	–
Assoc Elec Engr	11.8	14	14	2,226–2,684	422,198	426,497
Asst Engrng Specialist	0.2	–	–	1,848–2,226	–	–
Elec Engr	2.7	11	11	1,651–2,226	247,365	255,845
Mech Engrng Techn II	1.8	–	–	1,762–2,124	–	–
Elec Engrng Techn II	5	5	5	1,762–2,124	127,440	127,440
Asst Mech Engr	1	–	–	1,743–2,100	–	–
Asst Elec Engr	3.3	–	–	1,743–2,100	–	–
Telecomm Analyst I	0.4	–	–	1,327–2,073	–	–
Sr Delineator	1	–	–	1,685–2,028	–	–
Jr Mech Engr	1.5	–	–	1,558–1,996	–	–
Elec Engrng Techn I	1.1	2	2	1,538–1,848	41,534	43,486
Jr Elec Engr	3.7	–	–	1,558–1,790	–	–
Delineator	2.5	1	1	1,407–1,685	20,220	20,220
Mech Drftg Techn	0.4	–	–	1,407–1,685	–	–
Sr Steno	0.5	–	–	1,166–1,426	–	–
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Drftg Aid I	0.3	1	1	1,071–1,246	14,844	14,952
Project Geology Branch:						
Supvng Control System Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Engrng Geologist	2	2	2	2,563–3,093	74,232	74,232
Assoc Engrng Geologist	0.5	3	3	2,226–2,684	86,076	87,434
Engrng Geologist	2	13	13	1,651–2,226	276,596	282,419
Asst Engrng Geologist	1.5	–	–	1,743–2,100	–	–
Jr Engrng Geologist	3.8	–	–	1,558–1,790	–	–
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Construction Office:						
Office Of The Chief:						
Branch Chief	1	1	1	3,398–4,113	49,356	49,356
Sr Steno	0.6	1	1	1,166–1,426	14,947	15,694
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Steno	0.4	–	–	971–1,263	–	–
Electronics Section:						
Sr Control System Engr	0.5	–	–	2,563–3,093	–	–
Elec Constrn Supvr I	0.5	–	–	2,124–2,814	–	–
Assoc Control System Engr	1	–	–	2,226–2,684	–	–
Control System Techn II	0.5	–	–	2,028–2,444	–	–
Ofc Techn	0.1	–	–	1,145–1,463	–	–
Contract Administration Branch:						
Supvng Constrn Engr	0.9	1	1	2,951–3,566	42,792	42,792
Sr Engr	1	1	1	2,563–3,398	37,116	37,116
Sr Control System Engr	0.5	–	–	2,563–3,093	–	–
Constrn Mgt Supvr	3.1	4	4	2,444–2,951	135,290	135,564
Elec Constrn Supvr I	0.5	–	–	2,124–2,814	–	–
Assoc Engr	1.9	4	4	2,226–2,684	117,840	117,840
Assoc Control System Engr	1	–	–	2,226–2,684	–	–
Engrng Assoc	3	4	4	2,124–2,563	117,399	117,756
Control System Techn II	0.5	–	–	2,028–2,444	–	–
Asst Civil Engr	–	1	1	1,848–2,226	22,176	22,176
Techn II	2.6	4	4	1,762–2,124	96,019	97,147
Techn I	2.1	3	3	1,538–1,848	62,676	62,808
Jr Engrng Techn	0.9	1	1	1,071–1,538	17,024	17,850
Ofc Techn	1	1	1	1,145–1,463	15,316	15,939
Ofc Techn	1.3	1	1	1,145–1,463	14,858	15,601
Acctg Techn	0.1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	0.2	–	–	989–1,290	–	–
Ofc Asst I	0.3	1	1	921–1,062	11,592	12,172
Ofc Asst I	0.5	–	–	891–1,025	–	–
Asst Clk	–	1	1	785–896	9,420	9,420
D & C Construction Office, Out-Of-Sta:						
Constrn Mgt Supvr	0.8	1	1	2,444–2,951	35,412	35,412
Sacramento Project Headquarters:						
Prin Constrn Engr	0.3	1	1	3,245–3,921	45,596	47,052
Supvng Engr	0.7	–	–	2,951–3,566	–	–
Sr Engr	3	4	4	2,563–3,398	142,104	142,104
Constrn Supvr III	–	2	2	2,814–3,398	67,536	67,536
Mech Constrn Supvr II	1	1	1	2,444–3,245	35,412	35,412
Supvr	3	3	3	2,444–2,951	105,825	106,236
Constrn Supvr II	1	4	4	2,444–2,951	123,396	123,396
Constrn Mgt Supvr	1.8	3	3	2,444–2,951	99,878	100,152
Assoc Steel Insp	2	3	3	2,124–2,814	82,080	82,080
Elec Constrn Supvr I	4.5	8	8	2,124–2,814	218,106	219,479
Mech Constrn Supvr I	8.3	15	15	2,124–2,814	424,882	430,522

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assoc Engr	1.1	1	1	2,226–2,684	32,208	32,208
Assoc Elec Engr	1.5	3	3	2,226–2,684	96,624	96,624
Engrng Assoc	4.6	7	7	2,124–2,563	194,220	194,220
Constrn Supvr I	4.6	12	12	2,124–2,563	323,953	326,928
Elec Constrn Insp	0.8	2	2	1,762–2,332	42,288	42,288
Constrn Insp	–	1	1	1,762–2,332	21,144	21,144
Mech Constrn Insp	–	2	2	1,762–2,332	42,288	42,288
Asst Engr	1.6	2	2	1,848–2,226	51,273	52,501
Mech Engr	0.3	–	–	1,651–2,226	–	–
Elec Engr	0.2	1	1	1,651–2,226	22,176	22,764
Techn II	1	4	4	1,762–2,124	93,264	93,264
Jr Mech Engr	0.3	1	1	1,558–1,996	20,476	21,254
Jr Civil Engr	0.3	1	1	1,651–1,897	20,559	21,587
Techn I	1	1	1	1,538–1,848	19,708	20,693
Jr Engrng Techn	0.2	1	1	1,071–1,538	15,646	16,428
Ofc Techn	0.3	1	1	1,145–1,463	15,408	15,985
Ofc Services Supvr I	0.4	–	–	1,145–1,463	–	–
Ofc Asst II	1.9	3	3	989–1,290	37,784	38,004
Steno	0.2	–	–	971–1,263	–	–
Serv Asst	0.7	1	1	995–1,071	12,472	12,852
Ofc Asst I	0.7	1	1	891–1,025	11,190	11,750
Lancaster Project Headquarters:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Engr	0.7	1	1	2,563–3,398	37,116	37,116
Constrn Supvr III	2	2	2	2,814–3,398	81,552	81,552
Constrn Supvr II	4	5	5	2,444–2,951	170,976	170,976
Constrn Mgt Supvr	1.3	2	2	2,444–2,951	64,740	64,740
Elec Constrn Supvr I	3.6	4	4	2,124–2,814	123,024	123,024
Mech Constrn Supvr I	3	3	3	2,124–2,814	91,792	92,268
Assoc Engr	0.8	2	2	2,226–2,684	58,920	58,920
Engrng Assoc	3	3	3	2,124–2,563	92,268	92,268
Materials & Research Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Constrn Supvr I	14.9	21	21	2,124–2,563	605,709	613,811
Mech Estimator II	1	1	1	2,124–2,563	30,756	30,756
Land Surveyor	1	1	1	2,028–2,332	27,984	27,984
Elec Constrn Insp	0.9	1	1	1,762–2,332	24,740	25,977
Asst Engr	0.5	1	1	1,848–2,226	26,712	26,712
Techn II	10.5	11	11	1,762–2,124	266,127	271,960
Constrn Insp	9.4	13	13	1,762–2,124	299,136	304,515
Regional Adm Off I	1	1	1	1,724–2,073	26,076	27,380
Jr Civil Engr	0.4	1	1	1,651–1,897	20,227	21,238
Techn I	5.1	5	5	1,538–1,848	97,772	102,650
Bus Serv Asst	0.7	1	1	1,437–1,724	17,244	17,244
Jr Engrng Techn	2.7	5	5	1,071–1,538	70,955	72,575
Ofc Techn	2	2	2	1,145–1,463	30,948	31,689
Ofc Services Supvr I	1	2	2	1,145–1,463	28,657	29,403
Stock Clk	1.2	2	2	1,102–1,402	28,417	29,736
Ofc Asst II	1.8	3	3	989–1,290	38,832	39,348
Serv Asst	2.6	3	3	995–1,071	38,062	38,556
Mech & Tech Occupational Trainee	0.5	1	1	896–960	10,752	10,752
Temporary Help	24	68.9	68.9	(538,977)	1,550,237	1,550,237
TOTALS, DESIGN AND CONSTRUCTION DIVISION	412.6	578.9	578.9	$11,132,725	$15,322,002	$15,473,462
Northern District						
Office Of The Chief:						
Prin Engr	1	1	1	3,245–3,921	47,052	47,052
Sr Steno	0.7	1	1	1,166–1,426	16,464	16,464
Administrative Branch:						
Regional Adm Off II	0.2	–	–	2,073–2,501	–	–
Regional Adm Off I	0.8	1	1	1,724–2,073	24,876	24,876
Materials & Stores Supvr I	1	1	1	1,322–1,724	17,244	18,106
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1.5	2	2	989–1,290	27,480	27,480
Serv Asst	0.2	1	1	979–1,130	12,189	12,798
Seasonal Clk	0.7	1	1	798–912	9,876	9,876
Planning Branch:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Engr	4	4	4	2,563–3,398	148,464	148,464
Staff Park & Recr Specialist	1	1	1	2,501–3,019	36,228	36,228
Envirntl Specialist III	0.6	1	1	2,226–2,684	32,208	32,208
Assoc Engr	4.4	5	5	2,226–2,684	155,544	155,544
Engrng Assoc	6.5	7	7	2,124–2,563	213,864	215,292
Research Writer	1	1	1	2,073–2,501	30,012	30,012
Asst Engr	3	3	3	1,848–2,226	80,136	80,136
Techn II	7	7	7	1,762–2,124	177,456	178,416
Sr Delineator	1	1	1	1,685–2,028	24,336	24,336
Jr Civil Engr	1	2	2	1,651–1,897	40,671	41,702
Jr Planner	–	1	1	1,437–1,724	17,244	17,244
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Drftg Aid II	–	1	1	1,293–1,538	15,516	15,516
Jr Engrng Techn	–	1	1	1,071–1,538	12,852	12,852
Drftg Aid I	0.1	1	1	1,071–1,246	13,230	13,892
Ofc Asst II	1	1	1	989–1,290	13,740	13,740

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Resources Evaluation Branch:				SALARY RANGE		
Supvng Control System Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Land & Water Use Analyst	1	1	1	2,563–3,093	37,116	37,116
Sr Water Quality Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Engrng Geologist	1	1	1	2,563–3,093	37,116	37,116
Research Mgr II	1	1	1	2,501–3,019	36,228	36,228
Envirntl Specialist III	0.4	–	–	2,226–2,684	–	–
Assoc Engrng Geologist	1.8	3	3	2,226–2,684	88,044	90,835
Assoc Land & Water Use Analyst	3	3	3	2,124–2,563	92,268	92,268
Envirntl Specialist II	1	1	1	1,935–2,332	26,124	27,373
Asst Engr	1	2	2	1,848–2,226	48,888	48,888
Engrng Geologist	1.7	7	7	1,651–2,226	160,897	168,858
Techn II	4.3	5	5	1,762–2,124	125,463	126,610
Asst Engrng Geologist	3.4	–	–	1,743–2,100	–	–
Techn I	2.8	2	2	1,538–1,848	42,976	44,352
Jr Engrng Geologist	3	–	–	1,558–1,790	–	–
Jr Engrng Techn	1	1	1	1,071–1,538	18,456	18,456
Sr Steno	0.5	–	–	1,166–1,426	–	–
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	15	5.2	5.2	(162,687)	125,171	125,171
TOTALS, NORTHERN DISTRICT	84.6	83.2	83.2	$1,999,626	$2,174,797	$2,194,873
Central District						
Office Of The Chief:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Prin Engr	1	1	1	3,245–3,921	47,052	47,052
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Administrative Branch:						
Adm Off III	0.9	1	1	2,278–2,748	32,849	32,976
Regional Adm Off II	0.1	–	–	2,073–2,501	–	–
Staff Services Analyst	0.3	2	2	1,327–2,073	33,164	33,749
Property Clk I	0.4	1	1	1,322–1,724	15,996	16,796
Bus Serv Asst	0.8	1	1	1,437–1,724	20,532	20,688
Mgt Services Techn	0.7	–	–	1,110–1,476	–	–
Pers Asst I	1	1	1	1,062–1,463	17,434	17,556
Acctg Techn	1	1	1	1,145–1,463	15,804	16,128
Ofc Services Supvr I	1	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	3.4	3	3	989–1,290	39,185	40,484
Ofc Asst II	0.7	1	1	989–1,235	13,274	13,680
Special Studies Branch:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Engr	2.8	3	3	2,563–3,398	111,348	111,348
Sr Land & Water Use Analyst	1	1	1	2,563–3,093	37,116	37,116
Sr Water Quality Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Engrng Geologist	0.5	1	1	2,563–3,093	37,116	37,116
Research Mgr II	1	1	1	2,501–3,019	32,238	33,850
Assoc Water Quality Engr	0.3	–	–	2,226–2,684	–	–
Assoc Engr	7	7	7	2,226–2,684	223,308	224,749
Assoc Engrng Geologist	1	1	1	2,226–2,684	31,845	32,208
Engrng Assoc	5	5	5	2,124–2,563	153,423	153,780
Assoc Land & Water Use Analyst	2.7	3	3	2,124–2,563	87,000	87,000
Research Analyst II	1.1	2	2	2,073–2,501	53,312	55,914
Assoc Water Quality Biologist	1	1	1	1,935–2,332	27,984	27,984
Asst Engr	3.8	5	5	1,848–2,226	127,064	130,695
Engrng Geologist	0.3	1	1	1,651–2,226	22,636	23,768
Techn II	5	5	5	1,762–2,124	125,366	126,518
Land & Water Use Analyst	0.6	1	1	1,506–2,124	21,408	22,478
Asst Engrng Geologist	0.1	–	–	1,743–2,100	–	–
Research Analyst I	0.8	–	–	1,327–2,073	–	–
Sr Delineator	1	1	1	1,685–2,028	23,004	24,073
Jr Civil Engr	0.9	3	3	1,651–1,897	59,768	60,775
Jr Engrng Geologist	0.6	–	–	1,558–1,790	–	–
Jr Land & Water Use Analyst	0.9	1	1	1,421–1,663	18,522	19,286
Jr Engrng Techn	0.2	1	1	1,071–1,538	14,609	14,952
Geologic Aide	0.9	1	1	1,293–1,538	18,456	18,456
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.8	1	1	989–1,290	14,268	14,268
Steno	2	2	2	971–1,263	29,040	29,040
Data & Operations Branch:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Engr	2.3	1	1	2,563–3,398	37,116	37,116
Assoc Control System Engr	1	1	1	2,226–2,684	32,208	32,208
Engrng Assoc	7.4	6	6	2,124–2,563	178,078	179,268
Assoc Land & Water Use Analyst	1	1	1	2,124–2,563	30,756	30,756
Constrn Supvr I	0.2	–	–	2,124–2,563	–	–
Asst Engr	4.7	4	4	1,848–2,226	102,312	102,312
Techn II	11.4	14	14	1,762–2,124	341,359	343,062
Techn I	3	3	3	1,538–1,848	64,476	65,977
Maint Worker III	1	1	1	1,572–1,804	21,648	21,648
Jr Engrng Techn	2	1	1	1,071–1,538	16,272	17,086
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.7	1	1	989–1,290	12,204	12,814
Serv Asst	1.3	2	2	995–1,071	25,292	25,652

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Delta Branch:				SALARY RANGE		
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Engr	2.4	3	3	2,563–3,398	104,988	104,988
Sr Water Quality Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Water Quality Biologist	2	2	2	2,332–2,814	67,276	67,536
Assoc Park & Recr Specialist	1.7	2	2	2,278–2,748	65,952	65,952
Assoc Water Quality Engr	0.8	1	1	2,226–2,684	32,208	32,208
Assoc Engr	11.6	12	12	2,226–2,684	384,836	386,260
Assoc Control System Engr	1	1	1	2,226–2,684	32,208	32,208
Engrng Assoc	5.4	7	7	2,124–2,563	207,870	210,575
Assoc Land & Water Use Analyst	1	1	1	2,124–2,563	30,756	30,756
Assoc Planner	0.2	1	1	2,073–2,501	30,012	30,012
Research Writer	0.8	–	–	2,073–2,501	–	–
Envirntl Specialist II	0.6	2	2	1,935–2,332	46,440	46,440
Assoc Water Quality Biologist	2	4	4	1,935–2,332	102,196	102,408
Asst Engr	5	5	5	1,848–2,226	129,714	133,106
Techn II	4.4	4	4	1,762–2,124	93,264	93,264
Jr Civil Engr	3.4	8	8	1,651–1,897	162,784	166,337
Techn I	1.5	2	2	1,538–1,848	43,320	44,273
Boat Opr	0.5	–	–	1,469–1,762	–	–
Editorial Techn	1	1	1	1,327–1,578	18,936	18,936
Jr Engrng Techn	2.6	3	3	1,071–1,538	53,136	53,947
Mgt Services Techn	1	1	1	1,110–1,476	13,320	13,320
Sr Steno	1	1	1	1,166–1,426	16,296	16,464
Steno	2.9	3	3	971–1,263	43,560	43,560
Lab Asst	0.7	1	1	995–1,246	11,940	11,940
Temporary Help	16	16	16	(247,564)	285,998	285,998
TOTALS, CENTRAL DISTRICT	169.1	187	187	$4,201,632	$4,695,040	$4,735,058
San Joaquin District						
Office Of The Chief:						
Prin Engr	2	2	2	3,245–3,921	94,104	94,104
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Admin & Prog Control Branch:						
Regional Adm Off II	1	1	1	2,073–2,501	28,248	29,576
Mgt Services Techn	1	1	1	1,110–1,476	15,545	16,322
Stock Clk	1	1	1	1,102–1,402	15,370	15,480
Ofc Asst II	1.8	3	3	989–1,290	37,171	38,385
Planning Branch:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Engr	2	3	3	2,563–3,398	104,988	104,988
Assoc Water Quality Engr	2	1	1	2,226–2,684	32,208	32,208
Assoc Engr	4	3	3	2,226–2,684	94,598	96,035
Engrng Assoc	0.2	–	–	2,124–2,563	–	–
Asst Engr	2.2	1	1	1,848–2,226	26,712	26,712
Mech Engr	0.3	–	–	1,651–2,226	–	–
Asst Engrng Specialist	0.7	1	1	1,848–2,226	22,176	22,176
Techn II	3	2	2	1,762–2,124	50,976	50,976
Asst Mech Engr	0.7	–	–	1,743–2,100	–	–
Public Health Chemist I	–	1	1	1,724–2,073	20,904	20,904
Research Analyst I	0.8	1	1	1,327–2,073	17,748	18,635
Envirntl Specialist I	1	–	–	1,327–1,935	–	–
Water Quality Biologist	–	1	1	1,327–1,935	15,924	15,924
Jr Civil Engr	1.5	3	3	1,651–1,897	61,013	64,065
Techn I	2	2	2	1,538–1,848	43,492	44,352
Jr Engrng Techn	0.9	1	1	1,071–1,538	12,852	12,852
Ofc Techn	–	1	1	1,145–1,463	13,740	13,740
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Water Supply And Utilization Branch:						
Sr Engr	1	1	1	2,563–3,398	37,116	37,116
Sr Land & Water Use Analyst	1	1	1	2,563–3,093	37,116	37,116
Assoc Engr	1	1	1	2,226–2,684	32,208	32,208
Engrng Assoc	1	1	1	2,124–2,563	30,042	30,756
Assoc Land & Water Use Analyst	2	2	2	2,124–2,563	61,512	61,512
Asst Engr	1	1	1	1,848–2,226	26,712	26,712
Techn II	5	5	5	1,762–2,124	125,179	126,979
Land & Water Use Analyst	0.5	2	2	1,506–2,124	42,816	44,956
Asst Land & Water Use Analyst	1	1	1	1,662–2,004	24,048	24,048
Techn I	1	2	2	1,538–1,848	40,632	40,632
Jr Land & Water Use Analyst	1.3	–	–	1,421–1,663	–	–
Jr Engrng Techn	1	1	1	1,071–1,538	18,456	18,456
Sr Steno	0.7	1	1	1,166–1,426	13,992	13,992
Serv Asst	1	1	1	995–1,071	12,852	12,852
Project And Evaluation Branch:						
Sr Engr	1	1	1	2,563–3,398	37,116	37,116
Assoc Engr	3	3	3	2,226–2,684	96,624	96,624
Engrng Assoc	1.9	2	2	2,124–2,563	60,027	61,398
Assoc Land Agent	0.6	–	–	2,073–2,501	–	–
Jr Civil Engr	0.5	2	2	1,651–1,897	40,122	41,138
Sr Steno	1	1	1	1,166–1,426	15,191	15,951
Services Office:						
Sr Engrng Geologist	1	1	1	2,563–3,093	37,116	37,116
Research Mgr II	1	1	1	2,501–3,019	36,228	36,228
Research Writer	1	1	1	2,073–2,501	30,012	30,012

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Sr Delineator	1	1	1	1,685–2,028	21,936	23,033
Temporary Help	3.6	4.5	4.5	(56,642)	114,266	114,266
TOTALS, SAN JOAQUIN DISTRICT	66.2	70.5	70.5	$1,669,512	$1,791,272	$1,809,835
Southern District						
Office Of The Chief:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Administrative Branch:						
Staff Services Analyst	1.3	2	2	1,327–2,073	40,146	41,031
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Mgt Services Techn	0.7	–	–	1,110–1,476	–	–
Ofc Services Supvr I	1.4	1	1	1,145–1,463	16,128	16,128
Pers Asst I	0.5	1	1	1,062–1,463	12,744	12,744
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Stock Clk	0.6	–	–	1,102–1,402	–	–
Ofc Asst II	3.2	5	5	989–1,290	62,585	64,434
Steno	0.1	–	–	971–1,263	–	–
Composer Opr	1	1	1	1,060–1,259	16,128	16,128
Word Processing Techn	0.5	1	1	989–1,235	14,360	14,820
Ofc Asst I	0.1	–	–	921–1,062	–	–
Planning Branch:						
Prin Engr	1	1	1	3,245–3,921	47,052	47,052
Research Writer	1	1	1	2,073–2,501	30,012	30,012
Editorial Aid	0.1	1	1	1,215–1,437	15,990	16,747
Secty	0.9	1	1	1,166–1,426	15,471	16,143
Resources Monitoring Section:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Engr	2	2	2	2,563–3,398	74,232	74,232
Research Mgr II	1	1	1	2,501–3,019	36,228	36,228
Research Prog Specialist I	1	–	–	2,278–2,748	–	–
Assoc Engr	2	2	2	2,226–2,684	64,416	64,416
Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Chemist II	1	1	1	1,979–2,386	28,632	28,632
Asst Engr	1	1	1	1,848–2,226	26,712	26,712
Techn II	1	1	1	1,762–2,124	25,488	25,488
Asst Engrng Geologist	0.4	–	–	1,743–2,100	–	–
Chemist I	2	2	2	1,724–2,073	46,006	46,944
Sr Delineator	1.3	2	2	1,685–2,028	44,316	46,469
Techn I	0.3	–	–	1,538–1,848	–	–
Delineator	0.7	–	–	1,407–1,685	–	–
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
DP Techn	1	1	1	1,130–1,437	16,224	16,224
Steno	1	1	1	971–1,263	11,897	12,492
Resources Management Section:						
Sr Engr	1	1	1	2,563–3,398	37,116	37,116
Sr Geologist	1	1	1	2,563–3,093	37,116	37,116
Assoc Engr	2	2	2	2,226–2,684	64,416	64,416
Assoc Geochemist	1	1	1	2,226–2,684	32,208	32,208
Assoc Engrng Geologist	3	3	3	2,226–2,684	96,624	96,624
Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Asst Engrng Specialist	0.7	1	1	1,848–2,226	26,712	26,712
Asst Engr	3	3	3	1,848–2,226	79,422	80,136
Asst Engrng Geologist	0.3	–	–	1,743–2,100	–	–
Engrng Geologist	–	1	1	1,743–2,100	21,177	22,162
Jr Engrng Geologist	0.7	–	–	1,558–1,790	–	–
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	0.7	1	1	989–1,290	11,784	12,373
Land And Water Cons Section:						
Sr Land & Water Use Analyst	0.3	–	–	2,563–3,093	–	–
Assoc Engr	1	1	1	2,226–2,684	31,482	32,208
Assoc Land & Water Use Analyst	1	1	1	2,124–2,563	30,756	30,756
Assoc Govtl Prog Analyst	0.3	1	1	2,073–2,501	25,292	26,557
Envirntl Specialist II	0.7	–	–	1,935–2,332	–	–
Asst Land & Water Use Analyst	2.2	2	2	1,662–2,004	43,145	45,247
Jr Land & Water Use Analyst	1.7	2	2	1,421–1,663	35,268	37,032
Ofc Asst II	0.2	1	1	989–1,290	11,966	12,564
Resources Evaluation Section:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Sr Engr	2.2	2	2	2,563–3,398	67,872	67,872
Assoc Engr	3.3	4	4	2,226–2,684	128,832	128,832
Engrng Assoc	2	2	2	2,124–2,563	61,512	61,512
Research Analyst II	0.3	1	1	2,073–2,501	26,403	27,723
Asst Engr	3	3	3	1,848–2,226	80,136	80,136
Asst Planner	1	1	1	1,626–1,956	21,104	22,159
Jr Civil Engr	0.8	–	–	1,651–1,897	–	–
Ofc Asst II	1.8	2	2	989–1,290	25,608	25,608
Water Projects Branch:						
Supvng Engr	1	1	1	2,951–3,921	42,792	42,792
Secty	0.7	1	1	1,166–1,426	13,992	13,992
Sr Steno	0.1	–	–	1,166–1,426	–	–
Watermaster And Special Studies:						
Sr Engr	0.7	1	1	2,563–3,398	35,696	37,116
Assoc Engr	1	1	1	2,226–2,684	32,208	32,208
Asst Engr	2.5	2	2	1,848–2,226	53,424	53,424

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Techn II	2	2	2	1,762–2,124	50,976	50,976
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Future Water Supply Section:						
Sr Engr	1	1	1	2,563–3,398	37,116	37,116
Assoc Engr	2.2	2	2	2,226–2,684	64,416	64,416
Assoc Engrng Geologist	0.3	1	1	2,226–2,684	27,045	28,397
Asst Engr	1	1	1	1,848–2,226	26,712	26,712
Asst Engrng Geologist	0.8	–	–	1,743–2,100	–	–
Steno	0.4	–	–	971–1,263	–	–
Ofc Asst I	0.3	1	1	921–1,062	11,558	12,136
Contract Administration Section:						
Sr Engr	1	1	1	2,563–3,398	37,116	37,116
Assoc Engr	2	2	2	2,226–2,684	64,416	64,416
Asst Engr	1	1	1	1,848–2,226	26,712	26,712
Ofc Asst II	0.7	1	1	989–1,290	11,868	11,868
Temporary Help	6.4	5.9	5.9	(98,539)	80,515	80,515
TOTALS, SOUTHERN DISTRICT	99.4	101.9	101.9	$2,508,809	$2,559,272	$2,582,049
TOTALS, AUTHORIZED POSITIONS	2,641.1	3,033.1	3,033.1	$63,670,927	$74,726,009	$75,442,061
Regular/Ongoing Positions	*2,459.1*	*2,742*	*2,742*	*60,543,823*	*68,881,135*	*69,597,187*
Temporary Help	*182*	*291.1*	*291.1*	*3,127,104*	*5,844,874*	*5,844,874*
Section 20 Positions Abolished by the State Controller:						
Executive Divison:						
Legal Support Supvr I	–	1	1	1,426–1,707	–	–
Energy Division:						
Energy Resources Specialist	–	1	1	1,956–2,359	–	–
Operation and Maintenance Division:						
Water Resources Techn I	–	1	1	1,538–1,848	–	–

3940 STATE WATER RESOURCES CONTROL BOARD

State Board						
Executive:				SALARY RANGE		
Chairman	1	1	1	$47,730	$47,730	$47,730
Member	3.5	4	4	45,452	181,808	181,808
C.E.A. V	0.4	1	1	3,755–4,679	55,819	56,148
C.E.A. IV	0.8	2	2	3,413–4,415	105,960	105,960
C.E.A. III	1	1	1	3,167–4,211	53,256	53,256
Prin Engr	1	1	1	3,245–3,921	47,052	47,052
Staff Services Mgr I	0.4	1	1	2,278–2,748	29,207	30,612
Assoc Control Engr	0.7	1	1	2,226–2,684	29,447	30,877
Staff Services Analyst	1	3	3	1,327–2,073	56,598	59,186
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Sr Legal Steno	0.5	–	–	1,256–1,631	–	–
Exec Secty I	3.7	4	4	1,310–1,559	70,437	72,403
Mgt Services Techn	0.2	–	–	1,110–1,476	–	–
Ofc Techn	0.6	–	–	1,145–1,463	–	–
TOTALS	15.8	20	20	$524,270	$697,798	$705,516
Office Of Legislative & Public Affairs:						
Chief	0.8	1	1	3,181–3,334	39,702	40,008
Info Off I	1	1	1	2,073–2,501	30,012	30,012
Research Writer	2	2	2	2,073–2,501	58,874	60,024
Legal Counsel	0.7	1	1	1,935–2,444	27,454	28,768
Editorial Techn	0.4	0.5	0.5	1,327–1,578	8,396	8,762
Ofc Techn	1	1	1	1,145–1,463	15,205	15,858
Ofc Asst II	1.3	2	2	989–1,290	26,688	27,084
TOTALS	7.2	8.5	8.5	$172,394	$206,331	$210,516
Office Of The Chief Counsel:						
C.E.A. III	0.6	–	–	3,167–4,211	–	–
Staff Counsel III	3	3	3	3,398–4,113	143,580	145,582
Staff Counsel II	5.9	5	5	2,951–3,566	208,764	211,944
Staff Counsel I	3	4	4	2,684–3,245	135,553	142,124
Legal Counsel	1.1	2	2	1,935–2,444	52,412	53,696
Legal Secty	1	1	1	1,368–1,631	19,572	19,572
Sr Legal Steno	2.8	3	3	1,256–1,631	48,216	49,528
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Legal Steno	0.6	–	–	1,124–1,431	–	–
Ofc Asst II	0.9	1	1	989–1,290	12,324	13,041
Ofc Asst I	0.1	–	–	921–1,062	–	–
TOTALS	20	20	20	$589,295	$636,549	$651,615
Division Of Technical Services:						
Prin Engr	1.1	1	1	3,245–3,921	47,052	47,052
Supvng Engrng Geologist	0.3	1	1	2,951–3,566	35,412	37,116
Supvng Control Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Engrng Geologist	2.1	3	3	2,563–3,093	106,002	111,144
Sr Control Engr	2.7	4	4	2,563–3,093	135,744	138,648
Assoc Engrng Geologist	1.6	2	2	2,226–2,684	53,424	55,968

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assoc Control Engr	2.3	6	5	2,226–2,684	171,264	148,488
Sanitary Engrng Assoc	1	1	1	2,124–2,563	29,804	31,240
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	27,336	28,632
Water Resources Control Engr	1.4	2	2	1,651–2,226	50,735	53,155
Envirntl Specialist III	1	1	1	2,226–2,684	32,208	32,208
Envirntl Specialist I	1.3	3	3	1,327–1,935	56,022	58,569
Staff Services Analyst	1	1	1	1,327–2,073	21,088	22,073
Secty	2	2	2	1,166–1,426	32,424	32,928
Steno	1.5	2	2	971–1,263	28,820	29,040
TOTALS	21.3	31	30	$638,383	$870,127	$869,053
Division Of Administrative Services:						
Prin Egnr	–	1	1	3,245–3,921	47,052	47,052
CEA II	0.9	–	–	2,879–3,827	–	–
Supvng Control Engr	–	1	1	2,951–3,566	35,412	37,116
Supvng Land & Water Use Analyst	0.1	–	–	2,814–3,398	–	–
Staff Services Mgr III	0.9	1	1	2,748–3,319	39,068	39,828
Operations Research Specialist III	1	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Acctg Administrator I	0.5	1	1	2,278–2,748	30,612	32,087
Staff Services Mgr I	3.6	4	4	2,278–2,748	118,611	122,712
Staff DP Analyst	2	2	2	2,278–2,748	65,952	65,952
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Operations Research Specialist II	1	1	1	2,226–2,684	32,208	32,208
Assoc Pers Analyst	0.9	1	1	2,073–2,501	30,012	30,012
Assoc DP Analyst	1.8	2	2	2,073–2,501	60,024	60,024
Assoc Programmer Analyst	2	2	2	2,073–2,501	54,159	56,752
Assoc Govtl Prog Analyst	4.8	6	6	2,073–2,501	162,781	169,069
Assoc Budget Analyst	2.9	3	3	2,073–2,501	90,036	90,036
Assoc Adm Analyst	1	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	0.9	1	1	2,073–2,501	27,552	28,862
Trng Off	0.5	–	–	2,073–2,501	–	–
Acctg Off III	0.1	1	1	1,956–2,359	20,848	21,818
Bus Services Off II	0.9	1	1	1,889–2,278	27,126	27,336
Bus Services Off I	1.9	2	2	1,724–2,073	42,976	44,996
Programmer II	–	1	1	1,724–2,073	20,688	21,648
Sr DP Techn	0.9	1	1	1,379–1,646	17,244	17,948
Bus Services Asst	0.3	–	–	1,437–1,724	–	–
Bus Mgt Trainee	1.7	3	3	1,327–1,506	51,656	53,948
Assoc Mgt Analyst	1	2	2	2,073–2,501	55,688	56,928
Staff Services Analyst	8.3	9	9	1,327–2,073	191,598	197,048
Pers Asst II	0.8	1	1	1,397–1,668	18,431	19,279
Programmer I	2.2	3	3	1,327–1,724	58,452	60,222
Materials & Stores Supr I	0.3	–	–	1,322–1,724	–	–
Property Clk	2.1	1	1	1,322–1,724	17,756	18,580
Accountant I	1.7	1	1	1,322–1,724	17,312	18,092
Sr Mach Opr	1	1	1	1,242–1,469	17,348	17,628
Sr Word Processing Techn	1.2	1.5	1.5	1,189–1,402	21,044	20,884
Secty	0.8	2	2	1,166–1,426	32,928	32,928
Mach Opr III	1.5	2	2	1,153–1,356	31,536	32,196
DP Techn	4.5	5	5	1,130–1,437	79,576	82,326
Editorial Aid	0.3	–	–	1,215–1,437	–	–
Pers Asst I	2.1	3	3	1,062–1,463	45,714	46,891
Ofc Techn	1	1	1	1,145–1,463	15,425	16,074
Mgt Services Techn	1	1	1	1,110–1,476	15,264	15,924
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Acctg Techn	2.7	3	3	1,145–1,463	45,886	46,483
Stock Clk	0.1	–	–	1,102–1,402	–	–
Mach Opr I	0.4	–	–	1,071–1,246	–	–
Word Processing Techn	3.4	4	4	989–1,235	56,765	58,131
Ofc Asst II	6.4	5.5	5.5	989–1,235	73,879	74,778
Steno	0.8	2	2	971–1,263	24,960	25,872
Key Data Opr	2.4	3	3	921–1,235	41,581	43,178
TOTALS	80.6	92	92	$1,558,482	$2,024,184	$2,071,870
Division Of Water Rights:						
CEA III	1	1	1	3,167–4,211	50,532	50,532
Prin Engr	0.6	–	–	3,245–3,921	–	–
Asst Division Chief	0.6	1	1	3,019–3,650	43,800	43,800
Supvng Control Engr	3.8	5	5	2,951–3,566	206,580	208,284
Supvng Land & Water Use Analyst	0.5	1	1	2,814–3,398	40,776	40,776
Sr Control Engr	12	13	13	2,563–3,093	466,922	474,476
Water Reclam/Sludge Specialist	0.6	1	1	2,563–3,093	37,116	37,116
Assoc Control Engr	20.9	22	22	2,226–2,684	691,841	695,968
Envirntl Specialist III	1	1	1	2,226–2,684	32,208	32,208
Assoc Land & Water Use Analyst	1	1	1	2,124–2,563	30,756	30,756
Sanitary Engrng Assoc	7	7	7	2,124–2,563	215,292	215,292
Envrntl Specialist II	3	3	3	1,935–2,332	74,646	78,202
State Archeologist II	1	1	1	1,889–2,278	25,776	27,021
Asst Land & Water Use Analyst	0.2	–	–	1,662–2,004	–	–
Water Resources Control Engr	5.3	10	10	1,651–2,226	224,039	231,606
Sr Delineator	2	2	2	1,685–2,028	48,732	48,732
State Archeologist I	0.7	1	1	1,646–1,979	20,376	21,328
Sanitary Engrng Techn	2	1.5	1.5	1,538–2,124	34,538	36,185
Staff Services Analyst	1	1	1	1,327–2,073	22,938	22,938

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Envirntl Specialist I	1.6	2	2	1,327–1,935	40,688	41,590
Delineator	1	1	1	1,407–1,685	20,220	20,220
Exec Secty I	0.9	1	1	1,310–1,559	17,172	17,952
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Secty	3.3	3	3	1,166–1,426	44,580	45,108
Sr Steno	1.2	1	1	1,166–1,426	16,464	16,464
Ofc Services Supvr I	1.5	2	2	1,145–1,463	31,770	32,256
Land & Water Use Analyst	0.3	1	1	1,506–2,124	25,488	25,488
Ofc Techn	0.5	1	1	1,145–1,463	15,315	15,966
Sanitary Engrng Techn Trainee	0.3	0.5	0.5	1,071–1,538	7,713	8,037
Stock Clk	0.9	1	1	1,102–1,402	14,995	15,399
Word Processing Techn	1.3	1.5	1.5	989–1,235	20,754	20,754
Ofc Asst II	4.8	5	5	989–1,290	67,053	67,845
Steno	2.2	3	3	971–1,263	41,892	42,329
Seasonal Clk	0.7	1.5	1.5	798–912	14,364	14,364
TOTALS	85.7	98	98	$2,355,237	$2,663,576	$2,697,232
Program Development And Assessment:						
Asst Div Chief	0.4	–	–	3,019–3,650	–	–
Staff Toxicologist	0.8	1	1	3,019–3,650	40,470	42,456
Suprng Control Engr	2.4	2	2	2,951–3,566	78,204	79,908
Staff Counsel	1	1	1	2,684–3,245	34,864	36,548
Sr Control Engr	1.7	2	2	2,563–3,093	71,295	72,954
Envirntl Specialist IV	2.3	3	3	2,563–3,093	108,274	109,928
Water Reclam/Sludge Specialist	1.3	1	1	2,563–3,093	37,116	37,116
Specialist II	0.5	1	1	2,278–2,748	32,468	34,024
Assoc Control Engr	4.8	5	5	2,226–2,684	151,826	155,309
Envirntl Specialist III	4.6	5	5	2,226–2,684	150,498	154,638
Assoc Engrng Geologist	–	1	1	2,226–2,684	29,328	30,756
Sanitary Engrng Assoc	1.8	1	1	2,124–2,563	28,891	30,206
Assoc Land & Water Use Analyst	0.4	–	–	2,124–2,563	–	–
Assoc Mgt Analyst	0.8	1.5	1.5	2,073–2,501	39,882	41,082
Assoc Govtl Prog Analyst	1.2	1	1	2,073–2,501	24,876	26,076
Envirntl Specialist II	6.2	7	7	1,935–2,332	180,288	186,578
Water Resources Control Engr	1.3	2	2	1,651–2,226	41,151	43,041
Staff Services Analyst	1.2	1	1	1,327–2,073	23,208	24,312
Envirntl Specialist I	0.6	1	1	1,327–1,935	22,959	23,220
Secty	2.6	3	3	1,166–1,426	48,402	49,056
Ofc Services Supr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	2.5	3	3	989–1,290	42,194	42,716
Steno	2.2	3.5	3.5	971–1,263	44,936	46,198
TOTALS	41.6	47	47	$1,139,679	$1,247,258	$1,282,250
Division Of Water Quality:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Prin Engr	0.8	1	1	3,245–3,921	46,206	47,052
Asst Div Chief	1.8	1	1	3,019–3,650	43,800	43,800
Suprvng Control Engr	12.1	7	7	2,951–3,566	298,368	299,544
Sr Control Engr	14.7	19	19	2,563–3,093	667,532	680,306
Envirntl Specialist IV	1	1	1	2,563–3,093	37,116	37,116
Supvr, Waste Water Treat Tng Ctr	1	1	1	2,563–3,093	32,338	33,905
Staff Services Mgr I	2	2	2	2,278–2,748	65,952	65,952
Assoc Control Engr	23.8	43	43	2,226–2,684	1,230,190	1,273,868
Assoc Govtl Prog Analyst	5.4	6	6	2,073–2,501	164,278	170,592
Envirntl Specialist III	1	1	1	2,226–2,684	30,756	32,208
Sanitary Engrng Assoc	22	21	21	2,124–2,563	617,887	631,738
Assoc Data Processing Analyst	1	1	1	2,073–2,501	30,012	30,012
Envirntl Specialist II	3	3	3	1,935–2,332	83,952	83,952
State Archeologist II	1	1	1	1,889–2,278	27,336	27,336
Trng Coordinator	1.3	2	2	2,124–2,563	56,752	59,489
Water Resources Control Engr	7.7	11	11	1,651–2,226	270,994	280,500
Sanitary Engrng Techn	9.9	9	9	1,538–2,124	206,122	212,005
Staff Services Analyst	4.1	6	6	1,327–2,073	127,087	133,050
Secty	2.9	4	4	1,166–1,426	61,831	63,134
Mgt Services Techn	0.9	–	–	1,110–1,476	–	–
Sr Steno	1	1	1	1,166–1,425	16,240	16,464
Ofc Services Supvr I	1.5	2	2	1,145–1,344	31,226	32,040
Sanitary Engrng Techn Trainee	2	2	2	1,071–1,538	32,424	32,967
Ofc Asst II	5.1	7	7	989–1,290	93,806	94,626
Steno	5.3	5	5	971–1,263	65,799	67,008
TOTALS	133.3	158	158	$3,492,657	$4,388,536	$4,499,196
TOTALS, STATE BOARD	405.5	474.5	473.5	$10,470,397	$12,734,359	$12,987,248
Regional Boards						
Region 1–North Coast:						
Exec Off I	1	1	1	3,551–3,721	44,652	44,652
Supvng Control Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Control Engr	3	3	3	2,563–3,093	111,348	111,348
Envirntl Specialist III	1	1	1	2,226–2,684	32,208	32,208
Assoc Control Engr	4.8	7	6	2,226–2,684	213,617	189,088
Assoc Land & Water Use Analyst	1	2	2	2,124–2,563	59,132	61,512
Sanitary Engrng Assoc	3.2	3	3	2,124–2,563	92,268	92,268
Envirntl Specialist II	2.5	2	2	1,935–2,332	53,676	54,908
Sanitary Engrng Techn	1	1	1	1,538–2,124	22,785	23,871
Bus Service Off I	0.5	–	–	1,724–2,073	–	–

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Sanitary Engrng Techn Trainee	0.8	1	1	1,071–1,538	12,852	13,320
Ofc Services Supvr I	1	1	1	1,145–1,463	15,480	15,480
Ofc Asst II	0.8	1	1	989–1,290	12,486	12,888
Steno	1.4	2	2	971–1,263	28,600	29,040
TOTALS	23	26	25	$659,276	$741,896	$723,375
Region 2–San Francisco Bay:						
Exec Off II	1	1	1	3,757–3,938	47,256	47,256
Asst Div Chief	1	1	1	3,019–3,650	43,800	43,800
Supvng Control Engr	2	3	3	2,951–3,566	122,052	124,524
Envirntl Specialist IV	0.3	1	1	2,563–3,093	34,179	35,838
Sr Control Engr	5.3	5	5	2,563–3,093	179,432	182,740
Envirntl Specialist III	2.3	3	3	2,226–2,684	94,220	95,656
Assoc Control Engr	5.8	6	6	2,226–2,684	174,950	181,875
Sanitary Engrng Assoc	4	3	3	2,124–2,563	92,268	92,268
Envirntl Specialist II	2.6	4	4	1,935–2,332	95,352	99,977
Water Resources Control Engr	4	7	7	1,651–2,226	158,309	165,018
Sanitary Engrng Techn	4	4	4	1,538–2,124	91,502	94,638
Regional Adm Off I	0.3	1	1	1,724–2,073	22,498	23,568
Staff Services Analyst	0.7	–	–	1,327–2,073	–	–
Waste Mgt Specialist I	0.3	2	2	1,327–1,935	35,935	37,563
Mgt Services Techn	–	1	1	1,110–1,476	13,320	13,836
Ofc Techn	1.4	1	1	1,145–1,463	15,040	15,696
Ofc Services Supvr I	0.7	1	1	1,145–1,463	16,128	16,128
Stock Clk	0.3	1	1	1,102–1,402	14,406	14,985
Ofc Asst II	4.5	4	4	989–1,290	52,704	53,551
Steno	0.4	2	1	971–1,263	26,172	14,520
Ofc Asst II	0.8	–	–	989–1,235	–	–
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
TOTALS	42.7	52	51	$1,124,964	$1,344,343	$1,368,257
Region 3–Central Coast:						
Exec Off I	1	1	1	3,551–3,721	44,652	44,652
Supvng Control Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Control Engr	2	3	3	2,563–3,093	106,440	108,000
Envirntl Specialist III	1	1	1	2,226–2,684	32,208	32,208
Assoc Control Engr	6	6	5	2,226–2,684	181,096	157,184
Sanitary Engrng Assoc	3	3	3	2,124–2,563	92,268	92,268
Envirntl Specialist II	0.6	1	1	1,935–2,332	27,984	27,984
Water Resources Control Engr	0.3	1	1	1,651–2,226	22,764	22,764
Sanitary Engrng Techn	0.9	1	1	1,538–2,124	19,237	20,144
Regional Adm Off I	1	1	1	1,724–2,073	24,876	24,876
Sanitary Engrng Techn Trainee	0.1	–	–	1,071–1,538	–	–
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Steno	0.9	1	1	971–1,263	12,386	12,789
Word Processing Techn	1.4	2	2	989–1,235	29,088	29,640
TOTALS	20.2	23	22	$577,791	$652,255	$631,765
Region 4–Los Angeles:						
Exec Off II	1	1	1	3,757–3,938	47,256	47,256
Asst Div Chief	1	1	1	3,019–3,650	43,800	43,800
Supvng Control Engr	2	2	2	2,951–3,566	85,584	85,584
Sr Control Engr	3	4	4	2,563–3,093	143,838	146,804
Envirntl Specialist III	1	1	1	2,226–2,684	32,208	32,208
Assoc Control Engr	5.8	7	6	2,226–2,684	205,528	182,813
Sanitary Engrng Assoc	7.2	9	9	2,124–2,563	272,760	273,926
Envirntl Specialist II	–	1	1	1,935–2,332	23,220	24,381
Water Resources Control Engr	3.1	4.5	4.5	1,651–2,226	100,451	103,934
Sanitary Engrng Techn	1	–	–	1,538–2,124	–	–
Regional Adm Off I	1	1	1	1,724–2,073	21,648	22,668
Envirntl Specialist I	–	3	3	1,327–1,578	47,772	49,653
Sanitary Engrng Techn Trainee	–	–	–	1,071–1,538	–	–
Ofc Techn	0.3	1	1	1,145–1,463	13,740	14,268
Ofc Services Supvr I	0.9	1	1	1,145–1,463	13,784	14,314
Ofc Asst II	4.9	5	5	989–1,290	69,228	69,228
Steno	0.1	0.5	0.5	971–1,263	5,826	6,120
Word Processing Techn	0.5	–	–	989–1,235	–	–
TOTALS	32.8	42	41	$914,316	$1,126,643	$1,116,957
Region 5–Central Valley:						
Exec Off II	1	1	1	3,757–3,938	47,256	47,256
Asst Div Chief	1	1	1	3,019–3,650	43,800	43,800
Supvng Control Engr	3.9	4	4	2,951–3,566	166,371	170,328
Sr Land & Water Use Analyst	2.1	2	2	2,563–3,093	69,714	71,295
Sr Control Engr	5.4	6	6	2,563–3,093	215,549	219,998
Envirntl Specialist IV	–	1	1	2,563–3,093	30,756	32,294
Envirntl Specialist III	1.6	3	3	2,226–2,684	94,220	95,656
Assoc Engrng Geologist	0.2	1	1	2,226–2,684	32,208	32,208
Assoc Control Engr	13	13	12	2,226–2,684	394,549	375,577
Assoc Land & Water Use Analyst	4.1	4	4	2,124–2,563	117,756	118,980
Sanitary Engrng Assoc	10.3	9	9	2,124–2,563	270,473	270,772
Envirntl Specialist II	0.7	1	1	1,935–2,332	23,220	24,381
Water Resources Control Engr	6.1	15	15	1,651–2,226	340,835	353,167
Sanitary Engrng Techn	1	1	1	1,538–2,124	23,220	24,336
Regional Adm Off I	0.4	1	1	1,724–2,073	22,498	23,568
Staff Services Analyst	0.6	–	–	1,327–2,073	–	–

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Asst Land & Water Use Analyst	0.4	1	1	1,662–2,004	19,944	20,916
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn	0.2	–	–	1,110–1,476	–	–
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	0.5	1	1	1,145–1,463	15,150	15,804
Secty	1	2	2	1,166–1,426	30,787	31,886
Ofc Asst II	3.2	6	6	989–1,290	78,300	79,925
Steno	2.9	2	2	971–1,263	26,172	26,760
Word Processing Techn	0.8	–	–	989–1,235	–	–
TOTALS	62.4	77	76	$1,759,763	$2,097,614	$2,113,743
Region 6–Lahontan:						
Exec Off I	1	1	1	3,551–3,721	44,652	44,652
Supvng Control Engr	1.8	2	2	2,951–3,566	83,262	85,248
Sr Control Engr	2.2	4	4	2,563–3,093	133,371	139,341
Envirntl Specialist III	0.2	1	1	2,226–2,684	28,208	29,566
Assoc Control Engr	4.8	5	4	2,226–2,684	148,319	124,339
Envirntl Specialist II	0.8	–	–	1,935–2,332	–	–
Water Resources Control Engr	5.9	7	7	1,651–2,226	163,124	169,749
Bus Service Asst	1	1	1	1,437–1,724	20,615	20,688
Ofc Services Supvr I	1.6	2	2	1,145–1,463	29,629	30,841
Ofc Asst II	1	1	1	989–1,290	14,136	14,268
Steno	2.5	3	3	971–1,263	39,682	40,596
TOTALS	22.8	27	26	$582,528	$704,998	$699,288
Region 7–Colorado River Basin:						
Exec Off I	1	1	1	3,551–3,721	44,652	44,652
Supvng Control Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Control Engr	2	2	2	2,563–3,093	71,569	73,238
Envirntl Specialist III	0.2	–	–	2,226–2,684	–	–
Assoc Control Engr	3	5	4	2,226–2,684	148,120	124,184
Assoc Land & Water Use Analyst	1	1	1	2,124–2,563	28,880	30,280
Sanitary Engrng Assoc	1	1	1	2,124–2,563	30,756	30,756
Envirntl Specialist II	2	2	2	1,935–2,332	51,384	53,848
Regional Adm Off I	1	1	1	1,724–2,073	24,688	24,876
Chemist I	0.7	1	1	1,724–2,073	20,688	21,648
Exec Secty I	1	1	1	1,310–1,559	17,757	18,447
Sanitary Engrng Techn Trainee	0.6	1	1	1,071–1,538	15,929	16,609
Ofc Asst II	1.9	1	1	989–1,290	13,740	13,740
Word Processing Techn	0.8	1	1	989–1,235	13,176	$13,658
TOTALS	17.2	19	18	$457,080	$524,131	$508,728
Region 8–Santa Ana:						
Exec Off I	1	1	1	3,551–3,721	44,652	44,652
Supvng Control Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Control Engr	2	3	2	2,563–3,093	104,988	74,232
Envirntl Specialist III	1	1	1	2,226–2,684	32,208	32,208
Assoc Control Engr	2.6	4	4	2,226–2,684	116,111	120,115
Sanitary Engrng Assoc	2.2	2	2	2,124–2,563	59,300	60,679
Envirntl Specialist II	–	1	1	1,935–2,332	23,220	24,381
Water Resources Control Engr	3.1	4	4	1,651–2,226	92,180	96,579
Sanitary Engrng Techn	2	2	2	1,538–2,124	45,744	47,928
Bus Service Off I	0.5	1	1	1,724–2,073	21,168	22,158
Envirntl Specialist I	0.5	1	1	1,327–1,935	16,608	17,340
Bus Service Asst	0.5	–	–	1,437–1,724	–	–
Exec Secty I	0.5	1	1	1,310–1,559	16,938	17,670
Ofc Services Supvr I	0.5	–	–	1,145–1,463	–	–
Ofc Asst II	0.8	1	1	989–1,290	12,324	12,717
Steno	0.8	1	1	971–1,263	14,520	14,520
Word Processing Techn	0.3	1	1	989–1,235	12,888	13,330
TOTALS	19.3	25	24	$474,028	$655,641	$641,301
Region 9–San Diego:						
Exec Off I	1	1	1	3,551–3,721	44,652	44,652
Supvng Control Engr	1	1	1	2,951–3,566	42,792	42,792
Sr Control Engr	1.3	3	2	2,563–3,093	102,051	72,954
Envirntl Specialist III	–	1	1	2,226–2,684	26,712	28,048
Assoc Control Engr	2.3	1	1	2,226–2,684	30,042	31,482
Environtl Specialist II	2	2	2	1,935–2,332	52,654	54,390
Water Resources Control Engr	3.1	5	5	1,651–2,226	114,808	119,340
Regional Adm Off I	1	1	1	1,724–2,073	24,594	24,876
Ofc Techn	0.6	1	1	1,145–1,463	14,930	15,588
Ofc Asst II	1.6	2	2	989–1,290	25,681	26,358
TOTALS	13.9	18	17	$374,859	$478,916	$460,480
TOTALS, REGIONAL BOARDS	254.3	309	300	$6,924,605	$8,326,437	$8,263,894
Temporary Help—Statewide	15.8	16	16	228,841	192,140	192,140
Overtime	–	–	–	94,376	59,480	59,480
Board mem stipend	–	–	–	25,368	36,000	36,000
TOTALS, AUTHORIZED POSITIONS	675.6	799.5	789.5	$17,743,587	$21,348,416	$21,538,762
Regular/Ongoing Positions	*659.8*	*783.5*	*773.5*	*17,420,370*	*21,096,796*	*21,287,142*
Temporary Help	*15.8*	*16*	*16*	*228,841*	*192,140*	*192,140*
Overtime	–	–	–	*94,376*	*59,480*	*59,480*
Section 20 positions abolished by the State Controller:						
Operations Research Specialist II	–	0.1	0.1	2,226–2,684	–	–

4100 STATE COUNCIL ON DEVELOPMENTAL DISABILITIES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Exec Director	1	1	1	$3,498–3,668	$42,316	$44,016
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Govtl Prog Analyst	4	5	5	2,073–2,501	132,621	137,574
Staff Services Analyst	0.1	–	–	1,327–2,073	–	–
Secty	0.9	1	1	1,166–1,426	15,425	16,074
Ofc Services Supvr I	0.8	1	1	1,145–1,344	13,740	14,268
Ofc Asst II	2.2	2	2	989–1,290	25,368	25,863
Acct Clk II	0.8	1	1	1,025–1,290	13,212	13,785
Temporary Help	0.9	1	1	(12,355)	23,422	23,422
Overtime	–	–	–	(13,315)	–	–
TOTALS, AUTHORIZED POSITIONS	11.7	13	13	$266,710	$299,080	$307,978
Regular/Ongoing Positions	10.8	12	12	241,040	275,658	284,556
Temporary Help	0.9	1	1	12,355	23,422	23,422
Overtime	–	–	–	13,315	–	–

4110 AREA BOARDS ON DEVELOPMENTAL DISABILITIES

				SALARY RANGE		
Exec Director II	12.2	13	13	$2,398–2,513	$390,648	$392,028
Executive Director I	1	1	1	2,183–2,398	28,776	28,776
Community Prog Specialist II	1.8	1	1	2,073–2,501	24,876	26,076
Staff Services Analyst	2	2	2	1,327–2,073	44,926	47,058
Community Prog Specialist I	6.7	9	9	1,724–2,073	202,773	210,031
Jr Staff Analyst	1	1	1	1,327–1,724	20,688	20,688
Secty	7.1	8	8	1,166–1,372	124,837	127,218
Ofc Techn	4.5	4	4	1,145–1,344	61,746	63,864
Ofc Asst II	0.7	1	1	989–1,189	13,740	13,740
Steno	0.1	1	1	971–1,263	12,897	13,365
Temporary Help	3	–	–	(46,563)	–	–
TOTALS, AUTHORIZED POSITIONS	40.1	41	41	$875,151	$925,907	$942,844
Regular/Ongoing Positions	*37.1*	*41*	*41*	*828,588*	*925,907*	*942,844*
Temporary Help	*3*	–	–	*46,563*	–	–

4120 EMERGENCY MEDICAL SERVICES AUTHORITY

				SALARY RANGE		
Director	0.1	1	1	$5,000	$60,000	$60,000
Deputy Director	–	1	1	2,917	35,000	35,000
Public Health Medical Off III	–	1	1	4,312–5,122	51,744	54,288
Health Prog Advisor III	–	1	1	2,501–3,019	30,012	31,452
Health Prog Advisor II	–	1	1	2,073–2,501	24,876	26,076
Assoc Govtl Prog Analyst	–	2.5	2.5	2,073–2,501	62,190	64,590
Secty	0.1	2	2	1,166–1,372	30,456	30,984
Ofc Asst II	–	1	1	989–1,290	12,228	12,618
Temporary Help	0.2	0.3	0.3	(3,600)	3,816	3,816
TOTALS, AUTHORIZED POSITIONS	0.4	10.8	10.8	$26,307	$310,322	$318,824
Regular/Ongoing Positions	*0.2*	*10.5*	*10.5*	*22,707*	*306,506*	*315,008*
Temporary Help	*0.2*	*0.3*	*0.3*	*3,600*	*3,816*	*3,816*

4130 HEALTH AND WELFARE AGENCY CONSOLIDATED DATA CENTER

Directors Office:				SALARY RANGE		
C.E.A. IV	1	1	1	$3,413–4,415	$49,350	$51,756
DP Mgr IV	1	1	1	3,019–3,650	43,800	43,800
Staff DP Analyst	0.4	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	0.6	–	–	2,278–2,748	–	–
Staff Services Analyst	1	1	1	1,327–2,073	20,688	20,688
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Ofc Techn	0.9	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	0.2	–	–	989–1,290	–	–
Steno	0.7	1	1	971–1,263	11,862	12,300
Temporary Help	0.7	0.6	0.6	(7,798)	7,803	7,803
Overtime	–	–	–	(419)	138	138
TOTALS	7.5	7.6	7.6	$193,529	$203,229	$206,073
Administration:						
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
DP Mgr II	1.3	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff DP Analyst	2.4	3	3	2,278–2,748	98,420	98,928
Staff Programmer Analyst	1	1	1	2,278–2,748	32,976	32,976
Fiscal Off I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	0.1	1	1	2,278–2,748	30,252	31,706
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Programmer Analyst	2.6	5	5	2,073–2,501	129,195	135,410

4130 HEALTH AND WELFARE AGENCY CONSOLIDATED DATA CENTER—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assoc Personnel Analyst	0.7	–	–	2,073–2,501	–	–
Assoc Govtl Prog Analyst	–	1	1	2,073–2,501	26,391	27,660
Bus Serv Off II	1	1	1	1,889–2,278	23,936	25,076
Programmer II	1.7	–	–	1,724–2,073	–	–
Staff Services Analyst	5.3	5	5	1,327–2,073	110,001	114,022
DP Techn Supvr I	0.8	1	1	1,646–1,979	19,752	20,688
Programmer	0.7	–	–	1,242–1,956	–	–
Programmer I	0.4	1	1	1,327–1,724	15,924	16,608
Pers Techn I	0.8	2	2	1,074–1,476	30,600	31,104
Mgt Services Techn	0.7	–	–	1,110–1,476	–	–
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Pers Asst I	0.2	–	–	1,062–1,463	–	–
Acctg Techn	0.9	–	–	1,145–1,463	–	–
DP Techn	1	1	1	1,130–1,437	16,999	17,244
Ofc Asst II	2.9	2	2	989–1,290	25,170	25,985
Ofc Asst II	0.8	1	1	989–1,235	12,519	12,924
Word Processing Techn	1.3	2	2	989–1,235	27,254	27,852
Janitor	1	1	1	979–1,221	13,560	13,560
Security Guard	1.9	2	2	1,014–1,175	26,094	26,094
Asst Clk	0.4	1	1	785–896	10,164	10,456
Temporary Help	5.3	4.5	4.5	(60,960)	58,725	58,725
Overtime	–	–	–	(13,903)	10,913	10,913
TOTALS	40.2	41.5	41.5	$839,426	$910,245	$929,331
Operations:						
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
TOTALS	2	2	2	$54,155	$55,956	$55,956
Sacto Comp Opr Br Days:						
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Computer Operations Supvr II	1.4	2	2	1,979–2,386	51,344	53,792
Computer Operations Supvr I	4.3	3	3	1,646–1,979	69,824	70,884
Sr Computer Opr	7.3	6	6	1,379–1,646	113,876	116,388
Labor Supvr	1	1	1	1,379–1,501	18,012	18,012
Computer Opr	5.9	7	7	1,130–1,437	113,431	115,986
Laborer	1	1	1	1,266–1,379	16,548	16,548
Word Processing Techn	0.9	1	1	989–1,235	14,820	14,820
Key Data Opr	0.8	1	1	921–1,235	11,250	11,658
Temporary Help	6.3	4.1	4.1	(72,809)	55,182	55,182
Overtime	–	–	–	(54,789)	71,758	71,758
TOTALS	30.9	28.1	28.1	$615,574	$602,285	$611,268
Sacto Comp Opr Br Swing:						
Computer Operations Supvr II	1	1	1	1,979–2,386	26,661	27,930
Computer Operations Supvr I	2.7	2	2	1,646–1,979	43,701	45,731
Sr Computer Opr	4.5	3	3	1,379–1,646	59,252	60,066
Computer Opr	6.4	9	9	1,130–1,437	145,927	149,372
Laborer	1	–	–	1,266–1,379	–	–
Key Data Opr	0.8	1	1	921–1,235	11,304	11,664
Temporary Help	6.3	4.1	4.1	(72,809)	55,182	55,182
Overtime	–	–	–	(54,789)	71,758	71,758
TOTALS	22.7	20.1	20.1	$419,983	$413,785	$421,703
Sacto Comp Opr Br Grave:						
Computer Operations Supvr II	1	1	1	1,979–2,386	29,006	29,006
Computer Operations Supvr I	2.8	3	3	1,646–1,979	66,626	69,716
Sr Computer Opr	3.9	3	3	1,379–1,646	54,868	57,253
Warehouse Worker	0.4	–	–	1,322–1,572	–	–
Computer Opr	6.4	8	8	1,130–1,437	120,110	123,537
Ofc Asst II	–	1	1	989–1,235	12,084	12,522
Serv Asst, EDP	–	1	1	960–1,110	11,724	12,096
Temporary Help	5.5	3.5	3.5	(62,409)	47,298	47,298
Overtime	–	–	–	(27,394)	35,880	35,880
TOTALS	20	20.5	20.5	$347,180	$377,596	$387,308
Operations Support:						
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff DP Analyst	3	4	4	2,278–2,748	120,624	123,216
Assoc DP Analyst	5.9	8	8	2,073–2,501	221,214	227,515
Assoc Programmer Analyst	0.7	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	1	1	1	1,327–2,073	24,218	24,876
Computer Operations Supvr I	1	1	1	1,646–1,979	22,073	23,118
Sr Computer Opr	7	8	8	1,379–1,646	148,682	153,582
Computer Opr	0.9	–	–	1,130–1,437	–	–
Word Processing Techn	0.4	1	1	989–1,235	14,820	14,820
Temporary Help	2	1.5	1.5	(23,114)	17,232	17,232
Overtime	–	–	–	(15,219)	19,320	19,320
TOTALS	22.9	26.5	26.5	$535,183	$654,423	$669,919
Technology:						
Systems Software Specialist III	1.2	1	1	2,748–3,319	39,828	39,828
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
Sr Programmer Analyst	1	1	1	2,501–3,019	36,228	36,228
Systems Software Specialist II	5.2	5	5	2,501–3,019	180,160	181,140

4130 HEALTH AND WELFARE AGENCY CONSOLIDATED DATA CENTER—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
DP Mgr II	0.5	2	2	2,501–3,019	66,240	67,680
Staff DP Analyst	1.6	3	3	2,278–2,748	92,399	94,584
Staff Programmer Analyst	1	1	1	2,278–2,748	32,976	32,976
Systems Software Specialist I	4	7	7	2,278–2,748	210,258	215,556
Assoc DP Analyst	0.4	1	1	2,073–2,501	24,876	26,076
Assoc Programmer Analyst	1	1	1	2,073–2,501	27,876	29,207
Assoc Systems Software Specialist	4	5	5	2,073–2,501	136,929	142,061
Secty	1	–	–	1,166–1,426	–	–
Ofc Asst II	0.3	1	1	989–1,290	12,454	12,910
Word Processing Techn	0.5	1	1	989–1,235	13,960	14,373
Temporary Help	1.5	2.9	2.9	(17,395)	38,320	38,320
Overtime	–	–	–	(12,820)	20,467	20,467
TOTALS	24.2	32.9	32.9	$718,165	$972,799	$991,234
TOTALS, AUTHORIZED POSITIONS	170.4	179.2	179.2	$3,723,195	$4,190,318	$4,272,792
Regular/Ongoing Positions	*142.8*	*158*	*158*	*3,226,568*	*3,680,342*	*3,762,816*
Temporary Help	*27.6*	*21.2*	*21.2*	*317,294*	*279,742*	*279,742*
Overtime	–	–	–	*179,333*	*230,234*	*230,234*

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT

Directors Office						
Executive:				SALARY RANGE		
Director	1	1	1	$54,556	$54,556	$54,556
Chief Dep Director	1	1	1	3,846–4,032	48,384	48,384
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Medical Consultant	–	1	1	3,921–5,122	61,464	61,464
Exec Secty	1	1	1	3,181–3,334	40,008	40,008
Info Off II	1	1	1	2,501–3,019	36,228	36,228
Adm Asst I	1	1	1	1,724–2,173	22,938	24,030
Exec Secty II	0.8	1	1	1,426–1,707	19,520	20,348
Exec Secty I	1.1	2	2	1,310–1,559	34,398	35,886
Secty	1	–	–	1,166–1,426	–	–
Temporary Help	0.3	0.7	0.7	(499)	21,292	21,292
Overtime	–	–	–	(4,148)	3,491	3,491
Legal And Legislative Affairs:						
C.E.A. III	1	1	1	3,167–4,211	50,042	50,532
Staff Counsel III	1	1	1	3,398–4,113	44,003	46,142
Staff Counsel II	1	3.5	3.5	2,951–3,566	130,710	135,155
Staff Counsel I	3.1	1	1	2,684–3,245	35,554	37,268
Health Prog Adviser III	1	1	1	2,278–2,748	32,976	32,976
Assoc Govtl Prog Analyst	0.7	1	1	2,073–2,501	30,012	30,012
Legal Counsel	1	1	1	1,935–2,444	27,772	29,104
Legal Asst	0.3	1	1	1,457–1,749	18,996	19,876
Sr Legal Typist	1.5	1	1	1,256–1,631	15,612	16,300
Sr Legal Steno	0.3	1	1	1,256–1,631	15,288	15,952
Legal Typist	0.3	–	–	1,124–1,431	–	–
Ofc Asst II	0.8	1	1	989–1,290	14,268	14,268
Temporary Help	0.5	0.4	0.4	(6,315)	12,332	12,332
Overtime	–	–	–	(64)	–	–
Hearing Office:						
Hearing Off	3	3	3	3,481–4,211	131,931	138,333
Ofc Techn	0.8	1	1	1,145–1,463	17,556	17,556
Ofc Asst II	1	1	1	989–1,290	12,783	13,212
Civil Rights:						
Staff Services Mgr II	0.9	1	1	2,501–3,019	35,948	36,228
Staff Services Mgr I	0.9	1	1	2,278–2,748	29,667	31,092
Assoc Planning Analyst	0.6	1	1	2,073–2,501	25,576	26,811
Assoc Govtl Prog Analyst	3.4	4	4	2,073–2,501	103,480	108,455
Staff Services Analyst	0.2	–	–	1,327–2,073	–	–
Mgt Services Techn	1	1	1	1,110–1,476	17,582	17,712
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
Temporary Help	–	0.1	0.1	–	2,327	2,327
Regulation Reduction Project:						
Staff Services Mgr I	0.9	–	–	2,278–2,748	–	–
Ofc Techn	0.3	–	–	1,145–1,463	–	–
Temporary Help	0.7	–	–	(9,257)	–	–
TOTALS, DIRECTORS OFFICE	36.4	38.7	38.7	$1,025,894	$1,206,886	$1,237,522
Division Of Administration						
Staff Services Mgr II	0.9	1	1	2,501–3,019	32,722	34,286
Staff Services Mgr I	0.1	2	2	2,278–2,748	62,904	65,962
Sr Acctg Off	0.4	1	1	2,073–2,501	26,601	27,876
Assoc Bus Mgt Analyst	0.4	–	–	2,073–2,501	–	–
Bus Serv Off III	0.6	1	1	2,073–2,501	26,286	27,552
Assoc Pers Analyst	1	1	1	2,073–2,501	26,286	27,552
Assoc Budget Analyst	1.9	1	1	2,073–2,501	27,444	28,747
Assoc Govtl Prog Analyst	1	–	–	2,073–2,501	–	–
Acctg Off	0.5	–	–	1,724–2,073	–	–
Gen Auditor II	–	1	1	1,724–2,073	24,876	24,876
Acctg Off II	0.1	–	–	1,626–1,956	–	–

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Accountant I	0.9	1	1	1,322–1,724	17,436	18,225
Pers Asst II	0.2	–	–	1,397–1,668	–	–
Accountant I	0.1	–	–	1,237–1,626	–	–
Ofc Techn	1	1	1	1,145–1,463	15,040	15,696
Ofc Techn	1	2	2	1,145–1,463	29,868	30,396
Pers Asst I	1	2	2	1,062–1,463	28,602	29,758
Sr Acct Clk	0.7	1	1	1,145–1,463	13,740	14,268
Acctg Techn	1	1	1	1,145–1,463	15,912	16,128
Ofc Asst II	0.8	1	1	989–1,290	13,740	13,740
Acct Clk II	0.7	1	1	1,025–1,290	14,268	14,268
Ofc Asst II	1	1	1	989–1,235	11,868	12,300
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Temporary Help	1.1	0.3	0.3	(13,324)	9,423	9,423
Overtime	–	–	–	(7,913)	8,848	8,848
TOTALS, DIVISION OF ADMINISTRATION	17.4	20.3	20.3	$343,407	$420,684	$434,721
Health Planning						
C.E.A. I	0.8	1	1	2,621–3,481	35,948	37,708
Sr Planning Analyst [2]	2.5	5	3	2,501–3,019	168,708	108,684
Sr Architect I[1]	–	1	–	2,444–2,951	29,328	–
Staff Services Mgr I	1.2	2	2	2,278–2,748	65,952	65,952
Health Prog Adviser III	2	2	2	2,278–2,748	65,952	65,952
Assoc Planning Analyst	3.5	4	4	2,073–2,501	112,863	115,767
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Ofc Techn	0.4	1	1	1,145–1,463	14,930	15,588
Ofc Techn	0.9	1	1	1,145–1,463	13,916	14,452
Health Prog Techn I	0.6	1	1	1,271–1,445	17,270	17,340
Secty	0.3	–	–	1,166–1,426	–	–
Sr Steno	0.1	–	–	1,166–1,426	–	–
Ofc Asst II	1.9	2	2	989–1,290	24,552	25,335
Temporary Help	0.5	0.4	0.4	(6,497)	11,634	11,634
Overtime	–	–	–	(848)	–	–
TOTALS, HEALTH PLANNING	15.7	21.4	18.4	$401,508	$585,929	$503,288
Certificate Of Need						
Medical Off III	0.8	1	1	4,312–5,245	51,744	54,288
C.E.A. III	0.5	1	1	3,167–4,211	48,396	50,042
Asst Prog Chief	1	1	1	2,621–3,167	38,004	38,004
Chief	0.2	1	1	2,563–3,093	37,116	37,116
Health Prog Adviser IV	1	1	1	2,501–3,019	36,228	36,228
Sr Architect	0.8	–	–	2,444–2,951	–	–
Health Program Adviser III	4	4	4	2,278–2,748	131,904	131,904
Assoc Architect	1	1	1	2,226–2,684	30,877	32,208
Nursing Consultant II	1	1	1	2,226–2,684	32,208	32,208
Architectural Assoc	1	1	1	2,124–2,563	30,756	30,756
Assoc Planning Analyst	1	1	1	2,073–2,501	30,012	30,012
Health Prog Adviser II	7	7	7	2,073–2,501	205,106	208,766
Health Prog Adviser I	1	1	1	1,724–2,073	20,688	21,648
Health Prog Techn II	0.8	0.8	0.8	1,327–1,578	14,202	14,202
Ofc Techn	1.5	2	2	1,145–1,463	30,792	31,932
Ofc Services Supvr I	0.2	1	1	1,145–1,463	13,828	14,360
Ofc Services Supvr I	0.3	–	–	1,145–1,463	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	2.3	2	2	989–1,290	26,664	27,111
Steno	1	1	1	971–1,263	14,520	14,520
Ofc Asst II	0.1	1	1	989–1,235	12,084	12,522
Temporary Help	1.7	0.5	0.5	(20,932)	15,298	15,298
Overtime	–	–	–	(1,052)	–	–
TOTALS, CERTIFICATE OF NEED	29.2	30.3	30.3	$771,296	$836,891	$849,589
Health Research and Data						
Research Mgr III	0.2	1	1	2,748–3,319	39,828	39,828
Research Specialist III	0.8	1	1	2,895–3,034	34,740	36,408
Sr Planning Analyst	0.5	1	1	2,501–3,019	32,214	33,762
Health Prog Adviser IV	1	1	1	2,501–3,019	36,228	36,228
Research Specialist I [3]	0.1	1	–	2,386–2,879	7,158	–
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Programmer Analyst	0.3	1	1	2,073–2,501	27,876	29,207
Assoc Planning Analyst	1	2	2	2,073–2,501	54,888	56,088
Health Prog Adviser II	0.5	–	–	2,073–2,501	–	–
Staff Services Analyst [4]	1	1	–	1,327–2,073	13,853	–
Ofc Techn [3]	1.6	2	1	1,145–1,463	18,433	15,370
DP Techn	1	1	1	1,130–1,437	16,377	17,070
Statistical Clk	2	2	2	1,145–1,344	32,256	32,256
Ofc Asst II	0.8	1	1	989–1,290	12,228	12,618
Mgt Services Asst [4]	1	1	–	979–1,130	7,340	–
Asst Clk [4]	1	1	–	785–896	6,069	–
Special Consultant	0.7	–	–	0	–	–
Temporary Help	1.7	0.4	0.4	(20,646)	11,634	11,634
Overtime	2.2	–	–	(720)	–	–
TOTALS, HEALTH RESEARCH AND DATA	18.4	18.4	13.4	$360,885	$381,134	$350,481

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Special Studies				SALARY RANGE		
Staff Services Mgr I	0.8	–	–	2,278–2,748	–	–
Assoc Planning Analyst	0.3	–	–	2,073–2,501	–	–
Asst Planning Analyst	0.6	–	–	1,724–2,073	–	–
Ofc Techn	0.8	–	–	1,145–1,463	–	–
Temporary Help	0.6	–	–	(7,112)	–	–
TOTALS, SPECIAL STUDIES	3.1	–	–	$67,239	–	–
Health Professions Development						
Medical Consultant I	1	–	–	3,921–5,122	–	–
Prin Plan Comp Health Prog	–	1	1	3,019–3,650	43,800	43,800
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Postsecondary Educ Specialist	–	1	1	2,697–3,256	39,072	39,072
Sr Planning Analyst	1	–	–	2,501–3,019	–	–
Health Prog Adviser III	0.5	–	–	2,278–2,748	–	–
Health Planning Specialist I	–	1	1	2,278–2,748	32,976	32,976
Nursing Consultant II	1	–	–	2,226–2,684	–	–
Assoc Govtl Prog Analyst	–	1	1	2,073–2,501	27,444	28,747
Assoc Planning Analyst	1.5	2	2	2,073–2,501	50,452	52,887
Nursing Consultant I	1	1	1	2,028–2,444	24,336	25,488
Asst Planning Analyst	0.2	1	1	1,724–2,073	21,408	22,413
Ofc Techn	0.9	–	–	1,145–1,463	–	–
Secty	1	1	1	1,166–1,426	15,474	16,128
Ofc Asst II	1	3.5	3.5	989–1,290	46,794	47,349
Temporary Help[6]	2.2	0.8	0.3	(26,966)	18,860	8,260
Overtime	–	–	–	(115)	–	–
California Allied Health Occupation:						
Health Prog Adviser III	0.8	–	–	2,278–2,748	–	–
Staff Services Analyst	1.5	–	–	1,327–2,073	–	–
Health Prog Adviser I	1	–	–	1,724–2,073	–	–
Ofc Asst II	1.2	–	–	989–1,290	–	–
Temporary Help	1.2	–	–	(15,339)	–	–
Health Professions Career Opport:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Planning Analyst	0.8	2	2	2,073–2,501	52,002	54,492
Health Prog Adviser II	0.6	–	–	2,073–2,501	–	–
Health Prog Adviser I	0.2	1	1	1,724–2,073	20,688	21,648
Ofc Asst II	1.9	2	2	989–1,290	26,853	27,264
Temporary Help	4.6	1	1	(57,423)	25,941	25,941
Overtime	–	–	–	(487)	–	–
Song-Brown Program:						
Postsecondary Educ Specialist III	1	–	–	2,697–3,256	–	–
Assoc Govtl Prog Analyst	1	–	–	2,073–2,501	–	–
Ofc Asst II	0.1	–	–	989–1,290	–	–
Steno	0.8	–	–	971–1,263	–	–
Temporary Help	0.7	–	–	(8,346)	–	–
TOTALS, HEALTH PROFESSIONS DEVELOPMENT	30.7	21.3	20.8	$633,489	$518,904	$519,269
Facilities Development						
Supvng Architect	1	1	1	2,814–3,398	37,268	39,093
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Sr Mech Engr[1]	2	2	1	2,563–3,093	74,090	37,116
Health Facilities Rep IV	1	1	1	2,501–3,019	36,228	36,228
Sr Architect	2	2	2	2,444–2,951	70,824	70,824
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Mech Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Elec Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Architect	3	3	3	2,226–2,684	96,624	96,624
Health Facilities Rep III	4	4	4	2,173–2,621	123,908	125,328
Architectural Assoc	3	3	3	2,124–2,563	92,268	92,268
Gen Auditor II	1	–	–	1,724–2,073	–	–
Mgt Services Techn	1.8	2	2	1,110–1,476	31,656	33,023
Ofc Techn	1	2	2	1,145–1,463	29,868	30,352
Ofc Services Supvr I	1	–	–	1,145–1,463	–	–
Ofc Asst II[5]	4.8	5	4	989–1,290	67,524	55,104
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	–	–	–	(993)	1,472	1,472
TOTALS, FACILITIES DEVELOPMENT	30.6	30	28	$809,277	$813,470	$769,172
TOTALS, AUTHORIZED POSITIONS	181.5	180.4	169.9	$4,412,995	$4,763,898	$4,664,042
Regular/Ongoing Positions	*163.5*	*175.8*	*165.8*	*4,176,120*	*4,621,346*	*4,532,090*
Temporary Help	*18*	*4.6*	*4.1*	*225,173*	*128,741*	*118,141*
Overtime	–	–	–	*11,702*	*13,811*	*13,811*

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[1] Positions limited to June 30, 1982.
[2] Two positions limited to June 30, 1982.
[3] Positions limited to September 30, 1981.
[4] Positions limited to February 1, 1982.
[5] One position limited to June 30, 1982.
[6] One-half position limited to June 30, 1982.

4170 DEPARTMENT OF AGING

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Directors Office				SALARY RANGE		
Director	1	1	1	$3,780	$45,360	$45,360
CEA III	0.8	1	1	3,167–4,211	49,804	50,532
Staff Counsel II	0.5	–	–	2,951–3,566	–	–
Staff Counsel I	0.3	2	2	2,684–3,245	69,028	72,084
Info Off II	0.8	–	–	2,501–3,019	–	–
Staff Services Mgr II	–	1	1	2,501–3,019	36,228	36,228
Communications Off	–	1	1	2,278–2,748	28,524	29,897
Gen Auditor III	1	–	–	2,073–2,501	–	–
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	27,984	29,322
Assoc Mgt Auditor	0.5	1	1	2,073–2,501	26,706	27,984
Exec Secty II	0.5	1	1	1,426–1,707	18,366	19,224
Exec Secty I	1	1	1	1,310–1,559	15,720	16,416
Ofc Techn	0.2	1	1	1,145–1,463	14,930	15,588
Legal Steno	0.3	1	1	1,124–1,431	13,711	14,250
Ofc Asst II	1.7	1	1	989–1,290	13,740	13,740
TOTALS, DIRECTORS OFFICE	9.1	13	13	$249,932	$360,101	$370,625
Special Services						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Supvg Govtl Auditor I	–	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	2.6	2	2	2,278–2,748	60,524	63,440
Gen Auditor III	1.7	3	3	2,073–2,501	81,894	84,387
Aging Programs Analyst II	4.5	4	4	2,073–2,501	113,646	116,208
Legal Counsel	0.3	1	1	1,935–2,444	27,030	28,320
Gen Auditor II	3.8	3	3	1,724–2,073	65,474	68,552
Aging Programs Analyst I	2	2	2	1,327–2,073	40,396	42,293
Auditor I	1.6	1	1	1,327–1,578	16,323	17,035
Mgt Services Techn	1	1	1	1,110–1,476	15,692	16,386
Legal Steno	1	1	1	1,124–1,431	15,686	15,792
Secty	2	2	2	1,166–1,426	30,984	31,620
Ofc Techn	0.4	–	–	1,145–1,344	–	–
Ofc Asst II	1	1	1	989–1,290	12,651	13,068
TOTALS, SPECIAL SERVICES	23.9	24	24	$557,473	$589,332	$606,133
State & Federal Coordination						
Staff Services Mgr II	–	1	1	2,501–3,019	35,108	36,228
Staff Services Mgr I	1	–	–	2,278–2,748	–	–
Assoc Art Grants Administrator	–	1	1	2,073–2,501	25,876	27,126
Aging Programs Analyst II	3.1	4	4	2,073–2,501	106,549	111,636
Aging Programs Analyst I	2.4	2	2	1,327–2,073	49,752	49,752
Employment Counselor	1	1	1	1,572–1,889	22,668	22,668
Secty	–	1	1	1,166–1,426	15,975	16,464
Ofc Asst II	1.4	2	2	989–1,290	23,728	24,641
TOTALS, STATE & FEDERAL COORDINATION	8.9	12	12	$204,170	$279,656	$288,515
Community Programs						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2	3	3	2,278–2,748	97,150	98,928
Aging Programs Analyst II	11.2	14	14	2,073–2,501	370,315	384,102
Nutrition Consultant II	3	3	3	1,935–2,332	74,742	78,304
Aging Programs Analyst I	3.3	1	1	1,327–2,073	20,016	20,688
Ofc Techn	1	1	1	1,145–1,463	15,205	15,858
Ofc Services Supvr I	0.8	1	1	1,145–1,463	15,480	16,128
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	3.5	4	4	989–1,290	52,312	53,224
TOTALS, COMMUNITY PROGRAMS	26.6	29	29	$607,563	$697,912	$719,924
Administration & Finance						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2.2	4	4	2,278–2,748	124,540	126,050
Assoc Programmer Analyst	0.3	1	1	2,073–2,501	24,876	26,076
Gen Auditor III	0.7	2	2	2,073–2,501	50,252	52,677
Bus Services Off III	–	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	0.6	1	1	2,073–2,501	26,916	28,200
Assoc Mgt Analyst	1.4	1	1	2,073–2,501	28,747	30,012
Assoc Budget Analyst	0.4	1	1	2,073–2,501	30,012	30,012
Info Off I	1	–	–	2,073–2,501	–	–
Assoc Mgt Auditor	0.3	–	–	2,073–2,501	–	–
Aging Programs Analyst II	1.3	1	1	2,073–2,501	24,876	26,076
Disability Eval Analyst II	–	1	1	1,889–2,278	25,788	25,788
Gen Auditor II	3.9	3	3	1,724–2,073	73,876	74,628
Acctg Off	1.1	2	2	1,724–2,073	42,416	44,401
Staff Services Analyst	3.3	2	2	1,327–2,073	40,539	42,458
Aging Programs Analyst I	1	1	1	1,327–2,073	19,498	20,296
Accountant I	0.7	1	1	1,322–1,724	16,377	17,070
Bus Service Asst	0.1	1	1	1,437–1,724	20,688	20,688
Pers Asst II	0.3	1	1	1,397–1,668	17,007	17,757
Auditor I	1.6	1	1	1,327–1,578	16,608	17,279
Mgt Services Techn	2.8	2	2	1,110–1,476	32,963	33,694

4170 DEPARTMENT OF AGING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Pers Asst I	1	1	1	1,062–1,463	15,696	16,360
Secty	1	–	–	1,166–1,426	–	–
Ofc Asst II	5.6	9	9	989–1,290	116,689	119,324
Acct Clk II	1.5	3	3	1,025–1,290	38,235	39,761
Ofc Asst I	0.7	–	–	891–1,025	–	–
TOTALS, ADMINISTRATION & FINANCE	33.8	41	41	$692,287	$852,839	$874,847
Planning Evaluation & Research						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.2	3	3	2,278–2,748	87,797	91,000
Aging Programs Analyst II	5.5	5	5	2,073–2,501	136,587	140,268
Aging Programs Analyst I	2	1	1	1,327–2,073	21,328	22,328
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
TOTALS, PLANNING EVALUATION & RESEARCH	11.7	12	12	$294,743	$312,144	$320,028
Commission On Aging						
Exec Secty	1	–	–	2,895–3,034	–	–
Assoc Govtl Prog Analyst	0.4	–	–	2,073–2,501	–	–
Aging Programs Analyst II	1	–	–	2,073–2,501	–	–
Exec Secty I	1	–	–	1,310–1,559	–	–
Ofc Techn	0.9	–	–	1,145–1,463	–	–
Ofc Asst II	0.1	–	–	989–1,290	–	–
TOTALS, COMMISSION ON AGING	4.4	–	–	$105,891	–	–
Temporary Help	2.2	1.3	1.3	29,864	$19,250	$19,250
TOTALS, AUTHORIZED POSITIONS	120.6	132.3	132.3	$2,741,923	$3,111,234	$3,199,322
Regular/Ongoing Positions	*118.4*	*131*	*131*	*2,712,059*	*3,091,984*	*3,180,072*
Temporary Help	*2.2*	*1.3*	*1.3*	*29,864*	*19,250*	*19,250*

4180 COMMISSION ON AGING

				SALARY RANGE		
Exec Secty, Commission on Aging	–	1	1	$3,034	$36,408	$36,408
Aging Prog Analyst	–	1	1	2,073–2,501	27,231	28,524
Assoc Govtl Prog Analyst	–	1	1	2,073–2,501	26,391	27,660
Exec Secty	–	1	1	1,310–1,559	18,708	18,708
Ofc Techn	–	1	1	1,145–1,344	16,128	16,128
TOTALS, AUTHORIZED POSITIONS	–	5	5	–	$124,866	$127,428
Regular/Ongoing Positions	–	*5*	*5*	–	*124,866*	*127,428*

4200 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

Executive Office				SALARY RANGE		
Director	1	1	1	$54,556	$54,556	$54,556
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Chief Dep Director	0.2	1	1	3,846–4,032	46,710	48,384
Staff Counsel I	1	1	1	2,684–3,245	37,572	38,940
Special Rep	0.7	1	1	2,501–3,019	30,012	31,452
Info Off	1	1	1	2,501–3,019	36,228	36,228
Drug Prog Analyst II	0.1	1	1	2,073–2,501	24,976	26,181
Exec Secty I	1.9	2	2	1,310–1,559	33,080	34,552
Secty	1.9	1	1	1,166–1,426	15,103	15,739
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
TOTALS	9.8	11	11	$232,106	$342,509	$350,304
Division of Administration						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Supvng Govtl Auditor II	1	1	1	2,501–3,019	36,228	36,228
Supvng Govtl Auditor I	–	4	4	2,278–2,748	118,290	124,166
Fiscal Off I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	1.6	2	2	2,278–2,748	61,838	63,228
Assoc Programmer Analyst	2	2	2	2,073–2,501	55,752	58,414
Govtl Auditor III	5.6	8	8	2,073–2,501	209,884	218,560
Sr Acctg Off	1	1	1	2,073–2,501	25,176	26,391
Trng Off I	0.8	1	1	2,073–2,501	25,676	26,916
Assoc Budget Analyst	1.3	2	2	2,073–2,501	53,953	56,193
Assoc Govtl Prog Analyst	2.7	2	2	2,073–2,501	51,057	53,520
Health Educ Consultant II	1	1	1	1,935–2,332	27,984	27,984
Sr Graphic Artist	0.8	1	1	1,762–2,124	25,488	25,488
Programmer II	0.2	1	1	1,724–2,073	20,768	21,733
Govtl Auditor II	3.8	6	6	1,724–2,073	122,408	129,748
Staff Services Analyst	1.4	5	5	1,327–2,073	93,284	103,901
Programmer I	0.2	1	1	1,327–1,724	17,500	18,296
Accountant I	2.5	3	3	1,322–1,724	51,630	53,489

4200 DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Auditor I	2.5	4	4	1,327–1,578	67,042	69,787
Mgt Services Techn	2.9	4	4	1,110–1,476	59,520	62,552
Ofc Techn	2	2	2	1,145–1,463	30,810	31,443
Pers Asst I	0.6	0.5	0.5	1,062–1,463	7,392	7,767
Acctg Techn	1.1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	7.4	11	11	989–1,290	140,863	143,280
Acct Clk II	3.1	5	5	1,025–1,290	65,352	67,682
Steno	1	2	2	971–1,263	27,056	28,008
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Mgt Services Asst	1.6	1	1	979–1,130	12,207	12,597
Asst Clk	–	1	1	785–896	11,052	11,052
TOTALS	52.1	76.5	76.5	$1,096,424	$1,543,922	$1,604,135
Division of Alcohol Programs						
Chief	1	1	1	3,167–3,827	42,955	45,039
Alcohol Prog Administrator	1	1	1	2,879–3,481	41,772	41,772
Staff Services Mgr III	–	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	–	1	1	2,501–3,019	36,228	36,228
Alcohol Prog Analyst IV	3	3	3	2,501–3,019	108,684	108,684
Research Mgr I	1	1	1	2,278–2,748	32,976	32,976
Alcohol Prog Analyst III	5.5	5	3	2,278–2,748	162,340	109,880
Alcohol Prog Specialist	3.4	4	3	2,278–2,748	127,790	102,180
Research Analyst II	1.4	2	2	2,073–2,501	54,888	56,088
Alcohol Prog Analyst II	8.3	10	8	2,073–2,501	273,889	231,493
Staff Services Analyst	–	2	2	1,327–2,073	33,550	39,464
Alcohol Prog Analyst	2	1	1	1,327–2,073	24,876	24,876
Exec Secty I	1	1	1	1,310–1,559	13,992	14,520
Mgt Services Techn	3.9	6	5	1,110–1,476	88,508	80,296
Ofc Services Supvr I	2.8	2.5	2.5	1,145–1,463	35,760	38,136
Secty	0.9	1	1	1,166–1,426	14,838	14,838
Ofc Asst II	5.2	3	2	989–1,290	38,955	29,996
Steno	1	1	–	971–1,263	13,449	–
TOTALS	41.4	46.5	38.5	$985,470	$1,185,278	$1,046,294
Division of Drug Programs						
Chief	0.8	1	1	3,167–3,827	38,004	39,828
Drug Prog Administrator	1	1	1	2,879–3,481	38,916	40,800
Drug Prog Analyst IV	4	4	4	2,501–3,019	136,630	139,718
Drug Prog Analyst III	6.7	9	9	2,278–2,748	282,612	288,266
Drug Prog Specialist	3.7	2	2	2,278–2,748	65,952	65,952
Research Analyst II	2	2	2	2,073–2,501	56,928	58,212
Drug Prog Analyst II	23.7	28	28	2,073–2,501	770,782	794,224
Staff Services Analyst	2.6	15	15	1,327–2,073	261,821	297,609
Drug Prog Analyst I	7.6	4	4	1,327–2,073	84,171	89,962
Mgt Services Techn	7.8	2	2	1,110–1,476	29,510	31,304
Ofc Services Supvr I	1.1	1	1	1,145–1,463	14,224	14,774
Secty	1.2	1	1	1,166–1,426	15,904	16,464
Sr Steno	0.6	1	1	1,166–1,426	14,891	15,527
Statistical Clk	0.8	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	9.3	12	12	989–1,290	153,201	156,946
Steno	5.7	4	4	971–1,263	53,333	55,271
TOTALS	78.6	88	88	$1,813,984	$2,033,007	$2,120,985
Temporary Help	18.3	6	6	263,132	143,748	143,748
Overtime	–	–	–	27,956	55,711	55,711
TOTALS, AUTHORIZED POSITIONS	200.2	228	220	$4,419,072	$5,304,175	$5,321,177
Regular/Ongoing	*181.9*	*222*	*214*	*4,127,984*	*5,104,716*	*5,121,718*
Temporary Help	*18.3*	*6*	*6*	*263,132*	*143,748*	*143,748*
Overtime	–	–	–	*27,956*	*55,711*	*55,711*

4220 GOVERNORS ADVISORY COMMITTEE ON CHILD DEVELOPMENT PROGRAMS

				SALARY RANGE		
Exec Secty	1	1	1	$2,634–2,759	$33,108	$33,108
Assoc Govtl Prog Analyst	0.3	0.5	0.5	2,073–2,501	14,316	15,006
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Temporary Help	1	–	–	(5,930)	–	–
TOTALS, AUTHORIZED POSITIONS	3.3	2.5	2.5	$73,568	$63,552	$64,242
Regular/Ongoing Positions	*2.9*	*2.5*	*2.5*	*67,638*	*63,552*	*64,242*
Temporary Help	*0.4*	–	–	*5,930*	–	–

4260 DEPARTMENT OF HEALTH SERVICES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Directors Office						
Executive:				SALARY RANGE		
Director	1	1	1	$59,079	$59,079	$59,079
Chief Dep Director	1	1	1	5,300	63,600	63,600
Medical Consultant II	1	1	1	4,312–5,245	61,464	61,464
Chief Dep Director	1	1	1	4,537	54,444	54,444
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Adm Asst II	1	1	1	2,073–2,501	29,667	30,012
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	28,632	30,012
Staff Services Analyst	1	1	1	1,327–2,073	22,073	23,118
Special Asst To Director	1	1	1	1,942	23,304	23,304
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	2	3	3	1,310–1,559	53,136	53,832
Sr Steno	0.4	–	–	1,166–1,426	–	–
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
Steno	0.3	1	1	971–1,263	14,520	14,520
Temporary Help	1.6	1	1	(36,048)	38,211	38,211
Overtime	–	–	–	(3,143)	8,260	8,260
TOTALS	15.3	16	16	$515,294	$544,122	$547,588
Child Health Coordination:						
Chief Dep Director	0.5	1	1	3,710	44,520	44,520
Adm Asst II	0.3	1	1	2,073–2,501	30,012	30,012
Exec Secty I	0.4	1	1	1,310–1,559	17,432	18,204
TOTALS	1.2	3	3	$35,566	$91,964	$92,736
Office Of External Affairs:						
C.E.A. II	1	1	1	2,879–3,827	39,068	40,962
Health Prog Adviser IV	1	1	1	2,501–3,019	34,548	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Analyst	1.8	2	2	1,327–2,073	49,752	49,752
Exec Secty I	–	1	1	1,310–1,559	15,720	16,416
Secty	3.4	3	3	1,166–1,426	45,440	46,680
Steno	0.8	1	1	971–1,263	13,488	13,488
Temporary Help	0.5	0.2	0.2	(10,972)	5,000	5,000
TOTALS	9.5	10.2	10.2	$219,604	$235,992	$241,502
Office Of Public Information:						
C.E.A. I	0.9	1	1	2,621–3,481	36,088	37,856
Info Off II	0.1	–	–	2,501–3,019	–	–
Asst Info Off	1	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	0.8	1	1	1,327–2,073	20,688	20,688
Editorial Techn	0.3	–	–	1,327–1,578	–	–
Ofc Asst II	0.1	1	1	989–1,290	12,420	12,420
Steno	0.8	–	–	971–1,263	–	–
Temporary Help	–	0.4	0.4	–	13,174	13,174
TOTALS	4	4.4	4.4	$89,714	$107,246	$109,014
Office Of Civil Rights:						
Staff Services Mgr II	0.8	1	1	2,501–3,019	30,012	31,452
Assoc Govtl Prog Analyst	3.6	4	4	2,073–2,501	111,408	115,302
Staff Services Analyst	1.1	1	1	1,327–2,073	22,668	23,748
Ofc Asst II	1	1	1	989–1,290	12,816	13,344
Steno	0.6	1	1	971–1,263	11,844	11,844
Temporary Help	0.3	0.4	0.4	(8,671)	14,251	14,251
TOTALS	7.4	8.4	8.4	$175,264	$202,999	$209,941
Office Of Legal Services:						
C.E.A. IV	1	1	1	3,413–4,415	51,744	52,980
Asst Chief Counsel	3.5	4	4	3,566–4,312	202,036	205,981
Staff Counsel III	2.9	3	3	3,398–4,113	135,941	142,570
Staff Counsel II	8.3	12	12	2,951–3,566	477,806	489,811
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Counsel I [15]	10.6	15	15	2,684–3,245	507,443	530,128
Staff Services Mgr II	2	2	2	2,501–3,019	72,456	72,456
Staff Mgt Auditor	0.4	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	4	5	5	2,278–2,748	157,716	160,536
Assoc Govtl Prog Analyst [15]	14.1	19	19	2,073–2,501	523,901	536,054
Legal Counsel [15]	3	2.5	2.5	1,935–2,444	66,738	62,596
Staff Services Analyst	2.4	4	4	1,327–2,073	84,422	88,260
Legal Support Supvr I	1	1	1	1,426–1,871	19,140	20,028
Legal Asst	3	4	4	1,457–1,749	80,154	81,204
Legal Secty	0.9	–	–	1,368–1,631	–	–
Sr Legal Typist	1.8	2	2	1,256–1,631	34,165	35,290
Sr Legal Steno	3.6	6	6	1,256–1,631	98,322	100,898
Exec Secty I	0.6	1	1	1,310–1,559	18,708	18,708
Ofc Services Supvr I	–	2	2	1,145–1,463	29,088	30,300
Acctg Techn	0.1	–	–	1,145–1,463	–	–
Legal Typist	0.2	–	–	1,124–1,431	–	–
Secty	2.2	3	3	1,166–1,426	49,392	49,392
Ofc Asst II	4.6	5	5	989–1,290	65,100	65,748
Seasonal Clk	0.2	0.2	0.2	798–912	1,960	2,026
Temporary Help	0.8	0.7	0.7	(17,777)	17,777	17,777
TOTALS	72.2	94.4	94.4	$2,114,840	$2,766,813	$2,835,547

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Office Of Legislative Liaison:				SALARY RANGE		
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	27,444	28,747
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
Temporary Help	0.1	–	–	(26)	–	–
TOTALS	5.1	5	5	$126,777	$130,980	$132,283
Office Of Executive Secretariat:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Nursing Consultant III	1	1	1	2,444–2,951	35,412	35,412
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Health Prog Adviser III	2	2	2	2,278–2,748	60,312	61,608
Labor Relations Specialist I	1.1	1	1	2,278–2,748	31,706	32,976
Assoc Govtl Prog Analyst	3	3	3	2,073–2,501	84,177	86,778
Labor Relations Analyst	1	1	1	2,073–2,501	26,811	28,092
Staff Services Analyst	1	1	1	1,327–2,073	23,118	24,218
Mgt Services Techn	1	1	1	1,110–1,476	16,098	16,785
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	0.9	1	1	1,166–1,426	14,944	15,580
Sr Steno	0.2	–	–	1,166–1,426	–	–
Ofc Asst II	1.4	2	2	989–1,290	28,008	28,008
Steno	1	1	1	971–1,263	14,520	14,520
TOTALS	17.6	18	18	$439,900	$460,266	$469,137
TOTALS, DIRECTORS OFFICE	132.3	159.4	159.4	$3,716,959	$4,540,382	$4,637,748
Administration Division						
Administration:						
Research Spec IV	–	1	1	3,566–5,122	42,792	44,868
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Sr Adm Analyst	0.4	1	1	2,501–3,019	35,108	36,228
Staff Services Mgr I	0.3	1	1	2,278–2,748	32,976	32,976
Assoc Govtl Prog Analyst	0.8	1	1	2,073–2,501	27,768	29,092
Exec Secty I	0.9	1	1	1,310–1,559	15,720	16,416
Ofc Techn	0.5	1	1	1,145–1,463	16,128	16,128
Steno	0.4	–	–	971–1,263	–	–
Temporary Help	1.9	–	–	(42,253)	–	–
Overtime	–	–	–	(236,226)	180,337	180,337
TOTALS	6.2	7	7	$397,704	$401,361	$406,577
Personnel Management Branch:						
Staff Services Mgr III	0.6	1	1	2,748–3,319	34,828	36,524
Secty	0.7	1	1	1,166–1,426	13,992	14,520
TOTALS	1.3	2	2	$32,381	$48,820	$51,044
Personnel Management Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	4	3	3	2,278–2,748	95,135	96,804
Assoc Pers Analyst [16]	6.4	9	9	2,073–2,501	244,843	254,678
Staff Services Analyst	2.2	3	3	1,327–2,073	58,628	60,345
Pers Asst IV	–	1	1	1,668–2,007	23,061	24,181
Pers Asst III	0.9	–	–	1,520–1,829	–	–
Pers Techn II	0.5	1	1	1,437–1,724	17,244	18,012
Pers Asst II	4.9	6	6	1,397–1,668	114,340	116,772
Pers Techn I	0.3	1	1	1,074–1,476	17,352	17,712
Ofc Techn	0.1	1	1	1,145–1,463	14,360	14,930
Ofc Services Supvr I	0.4	–	–	1,145–1,463	–	–
Ofc Services Supvr I	0.1	–	–	1,145–1,463	–	–
Pers Asst I	15.7	19	19	1,062–1,463	286,317	295,829
Secty	0.5	–	–	1,166–1,426	–	–
Sr Steno	0.4	–	–	1,166–1,426	–	–
Ofc Services Supvr I	0.5	1	1	1,145–1,344	14,930	15,588
Prog Techn II	1	1	1	1,145–1,344	16,074	16,128
Ofc Asst II	4.3	4	4	989–1,290	50,829	51,792
Steno	–	1	1	971–1,263	11,652	12,072
Ofc Asst II	1.2	2	2	989–1,235	26,090	26,971
Word Processing Techn	0.9	1	1	989–1,235	13,080	13,542
Ofc Asst I	–	1	1	921–1,062	11,250	11,658
Temporary Help	11.7	5.8	5.8	(347,115)	166,776	166,776
TOTALS	57	61.8	61.8	$1,205,190	$1,218,189	$1,250,018
Training And Development Sect:						
Trng Off III	1	1	1	2,501–3,019	36,228	36,228
Trng Off I	2	2	2	2,073–2,501	60,024	60,024
Staff Services Analyst	1	0.5	0.5	1,327–2,073	9,184	9,617
Ofc Techn	0.9	1	1	1,145–1,463	16,074	16,128
Ofc Asst II	–	0.5	0.5	989–1,290	6,042	6,261
Temporary Help	1	–	–	(29,254)	–	–
TOTALS	5.9	5	5	$156,618	$127,552	$128,258

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Program Support Branch:				SALARY RANGE		
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Secty	0.9	1	1	1,166–1,426	16,464	16,464
TOTALS	1.9	2	2	$54,874	$56,292	$56,292
Admin & Business Services Sect:						
Deptl Constrn & Maint Supvr	0.3	–	–	2,563–3,093	–	–
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Bus Mgt Analyst	1	1	1	2,073–2,501	27,444	28,747
Bus Service Off III	1	1	1	2,073–2,501	30,012	30,012
Assoc Mgt Analyst	2	2	2	2,073–2,501	60,024	60,024
Records Mgt Analyst II	1	1	1	2,073–2,501	28,632	30,012
Bus Service Off II	0.9	1	1	1,889–2,278	27,231	27,336
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Bus Service Off I	1.1	1	1	1,724–2,073	21,818	22,848
Records Mgt Analyst I	0.4	2	2	1,724–2,073	41,776	43,721
Staff Services Analyst	1	1	1	1,327–2,073	22,758	23,842
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Property Clk II	1	1	1	1,501–1,804	20,848	21,648
Materials & Stores Supvr I	1	1	1	1,322–1,724	17,495	18,293
Bus Service Asst	1.4	2	2	1,437–1,724	37,791	39,560
Jr Staff Analyst	0.9	–	–	1,327–1,724	–	–
Ofc Services Supvr II	0.4	–	–	1,281–1,668	–	–
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Services Supvr I	0.5	1	1	1,145–1,344	14,544	15,150
Ofc Asst II	16.8	20	20	989–1,290	267,525	270,325
Mach Opr I	1.3	2	2	1,071–1,246	27,180	27,180
Ofc Asst I	0.6	–	–	891–1,025	–	–
Temporary Help	0.3	0.4	0.4	(41,031)	62,970	62,970
TOTALS	38.9	43.4	43.4	$753,229	$859,320	$872,940
Regional Operations Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Chief - Plant Operation III	0.9	1	1	2,278–2,748	31,212	32,722
Assoc Bus Mgt Analyst	1	1	1	2,073–2,501	27,444	28,747
Bus Service Off III	1.9	2	2	2,073–2,501	54,888	56,088
Chief Engr I	0.8	–	–	1,935–2,444	–	–
Supvr - Bldg Trades	1	1	1	1,935–2,444	26,712	26,712
Chief Engr II	0.2	1	1	1,935–2,332	27,444	27,984
Electrician II	1.4	2	2	1,848–2,226	46,512	47,556
Maint Mechanic	1	1	1	1,762–2,124	23,220	23,220
Bus Service Off I	1.4	2	2	1,724–2,073	44,800	45,800
Stationary Engr I	7	7	7	1,724–2,073	158,676	158,676
Carpenter I	0.8	1	1	1,685–2,028	20,990	22,004
Painter I	1	1	1	1,685–2,028	22,176	22,176
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Graphic Artist	1	1	1	1,538–1,848	22,176	22,176
Property Clk II	1	1	1	1,501–1,804	21,648	21,648
Bldg Maint Worker	2.4	3	3	1,469–1,762	55,776	57,517
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Bus Service Asst	1.2	1	1	1,437–1,724	19,794	20,520
Ofc Services Supvr II	1.7	2	2	1,281–1,668	35,542	36,240
Groundskeeper	1	1	1	1,266–1,572	17,244	17,244
Warehouse Worker	0.4	1	1	1,322–1,572	17,244	17,244
Janitor Supvr II	–	1	1	1,169–1,501	16,818	16,818
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Ofc Techn	0.3	1	1	1,145–1,463	14,452	15,040
Ofc Services Supvr I	1	1	1	1,145–1,463	15,588	16,128
Ofc Services Supvr I	1.9	2	2	1,145–1,463	29,868	30,396
Window Cleaner	0.6	–	–	1,215–1,437	–	–
Secty	1.6	1	1	1,166–1,426	16,240	16,464
Sr Steno	0.8	1	1	1,166–1,426	13,992	14,520
Sr Word Processing Techn	0.6	1	1	1,189–1,402	15,858	16,534
Stock Clk	3.5	5	5	1,102–1,402	71,466	73,374
Composing Techn I	–	1	1	1,145–1,344	16,128	16,128
Janitor Supvr I	1	1	1	1,051–1,327	14,922	14,922
Mach Opr II	2	2	2	1,110–1,298	30,736	31,152
Ofc Asst II	13.1	16	16	989–1,290	211,872	213,188
Steno	2.4	4	4	971–1,263	56,853	57,048
Composer Opr	0.6	–	–	1,060–1,259	–	–
Composer Opr	0.4	–	–	1,060–1,259	–	–
Ofc Asst II	1.1	2	2	989–1,235	26,160	26,160
Word Processing Techn	1.6	2	2	989–1,235	28,100	28,560
Lead Security Guard	0.1	1	1	1,051–1,221	13,605	14,146
Janitor	14.9	17.5	17.5	979–1,221	237,613	238,060
Security Guard	4.2	4	4	1,014–1,175	52,314	52,776
Telephone Opr	0.9	–	–	989–1,145	–	–
Service Asst	1.1	–	–	912–1,051	–	–
Ofc Asst I	0.4	–	–	891–1,025	–	–
Temporary Help	0.2	0.2	0.2	(10,764)	11,999	11,999
TOTALS	84.7	96.7	96.7	$1,437,513	$1,644,822	$1,664,427

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Contract Management Section:				SALARY RANGE		
Staff Services Mgr II	0.7	–	–	2,501–3,019	–	–
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Govtl Prog Analyst	1.1	2	2	2,073–2,501	58,644	60,024
Staff Services Analyst	1	1	1	1,327–2,073	20,688	20,688
Mgt Services Techn	0.7	1	1	1,110–1,476	14,092	14,636
Ofc Techn	1	1	1	1,145–1,463	16,020	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1.3	1	1	989–1,290	13,740	13,740
Ofc Asst II	0.4	1	1	989–1,235	12,420	12,420
Temporary Help	0.1	–	–	(524)	–	–
TOTALS	8.3	9	9	$169,735	$185,044	$187,076
Office Services Section:						
Ofc Services Mgr II	1	1	1	1,979–2,386	28,200	28,632
Graphic Artist	1	1	1	1,538–1,848	22,176	22,176
Ofc Services Supvr III	1	1	1	1,457–1,749	19,878	20,766
Ofc Services Supvr II	2	2	2	1,281–1,668	36,480	36,480
Supvng Steno I	1	1	1	1,310–1,559	18,708	18,708
Ofc Services Supvr I	1.3	2	2	1,145–1,463	28,835	30,018
Sr Word Processing Techn	2.8	4	4	1,189–1,402	65,182	66,832
Composing Techn I	4	4	4	1,145–1,344	64,512	64,512
Ofc Asst II	1.2	1	1	989–1,290	13,740	13,740
Steno	0.7	1	1	971–1,263	11,862	12,300
Ofc Asst II	3.8	5	5	989–1,235	67,116	68,106
Word Processing Techn	9.6	11	11	989–1,235	151,846	155,994
Temporary Help	1.5	2.8	2.8	(98,689)	111,810	111,810
TOTALS	30.9	36.8	36.8	$545,710	$640,345	$650,074
Data Systems Branch:						
DP Mgr IV	1	1	1	3,019–3,650	43,800	43,800
Ofc Techn	0.4	–	–	1,145–1,463	–	–
DP Techn	0.3	–	–	1,130–1,437	–	–
Steno	–	1	1	971–1,263	11,862	12,300
TOTALS	1.7	2	2	$53,920	$55,662	$56,100
Systems Support Section:						
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff DP Analyst	1	1	1	2,278–2,748	32,976	32,976
DP Mgr I	2	3	3	2,278–2,748	93,288	94,584
Assoc DP Analyst	2.9	4	4	2,073–2,501	110,876	113,331
Assoc Prog Analyst	5.5	6	6	2,073–2,501	166,422	172,953
Assoc Systems Software Specialist	0.5	1	1	2,073–2,501	26,391	27,660
DP Techn Supvr II	2	2	2	1,979–2,386	52,380	53,508
Programmer II	4.4	12	12	1,724–2,073	263,860	273,685
Staff Services Analyst	1.3	2	2	1,327–2,073	35,316	36,032
DP Techn Supvr I	1.5	3	3	1,646–1,979	61,875	64,794
Programmer	3.6	–	–	1,242–1,956	–	–
Key Data Supvr III	1	1	1	1,457–1,749	20,988	20,988
Programmer I	4.5	7	7	1,327–1,724	124,444	130,168
Ofc Services Supvr II	0.6	1	1	1,281–1,668	17,679	18,240
Sr DP Techn	3.3	5	5	1,379–1,646	86,818	90,664
Key Data Supvr II	2	2	2	1,281–1,520	36,480	36,480
Ofc Techn	0.9	1	1	1,145–1,463	14,224	14,774
Ofc Techn	0.8	1	1	1,145–1,463	15,858	16,128
DP Techn	12.7	12	12	1,130–1,437	186,268	190,235
Mailing Mach Supvr	1.9	2	2	1,193–1,407	30,588	31,788
Key Data Supvr I	6.8	7	7	1,189–1,402	115,366	116,034
Ofc Asst II	3.3	6	6	989–1,290	77,457	78,786
Tab Mach Opr	1	1	1	1,071–1,246	14,952	14,952
Mailing Mach Opr	7.8	8	8	1,071–1,246	119,346	119,583
Key Data Opr	43.4	49.5	49.5	921–1,235	702,099	717,754
Mgt Services Asst	0.1	–	–	979–1,130	–	–
Ofc Occupations Clk	0.8	–	–	861–989	–	–
Temporary Help	11	6.5	6.5	(185,925)	198,200	198,200
TOTALS	127.6	145	145	$2,150,694	$2,640,379	$2,700,525
System Development Section:						
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
DP Mgr II	2	2	2	2,501–3,019	72,456	72,456
DP Mgr I	4	4	4	2,278–2,748	131,904	131,904
Assoc DP Analyst	5.6	8.5	8.5	2,073–2,501	228,490	236,229
Assoc Programmer Analyst	6.1	6	6	2,073–2,501	155,616	163,107
Programmer II[8]	7.2	16	13	1,724–2,073	346,203	296,020
Staff Services Analyst	6.9	6	6	1,327–2,073	126,685	130,564
Programmer	5.9	–	–	1,242–1,956	–	–
Programmer I	8.3	10	10	1,327–1,724	182,387	189,254
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
TOTALS	49	55.5	52.5	$1,111,211	$1,319,713	$1,295,506
Eligibility Redesign Project:						
DP Mgr II	1	–	–	2,501–3,019	–	–
Systems Software Specialist I	1	–	–	2,278–2,748	–	–
DP Mgr I	2	–	–	2,278–2,748	–	–
Staff Services Mgr I[11]	0.3	1	1	2,278–2,748	32,976	16,488

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assoc DP Analyst	3	–	–	2,073–2,501	–	–
Assoc Programmer Analyst	4.2	–	–	2,073–2,501	–	–
Assoc Govtl Prog Analyst [11]	3.5	3	3	2,073–2,501	78,044	40,507
Staff Services Analyst [11]	0.3	1	1	1,327–2,073	24,030	12,438
Sr DP Techn [11]	1	1	1	1,379–1,646	19,012	9,876
DP Techn [11]	1.5	2	2	1,130–1,437	30,618	15,651
Office Asst II [11]	1.5	1	1	989–1,290	14,268	7,134
Temporary Help	1	0.5	0.5	(22,787)	19,300	19,300
TOTALS	20.3	9.5	9.5	$516,686	$218,248	$121,394
Financial Management Branch:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Secty	1	1	1	1,166–1,426	16,128	16,464
Temporary Help	0.1	–	–	(174)	–	–
TOTALS	2.1	2	2	$56,250	$57,900	$58,236
Accounting Section:						
Staff Services Mgr III	0.7	1	1	2,748–3,319	38,916	39,828
Sr Adm Analyst	1	1	1	2,501–3,019	36,228	36,228
Acctg Administrator I	2	2	2	2,278–2,748	65,952	65,952
Gen Auditor III	–	1	1	2,073–2,501	24,876	26,076
Sr Acctg Off	1.2	2	2	2,073–2,501	54,888	56,088
Sr Acctg Off	2.7	3	3	2,073–2,501	85,000	86,205
Assoc Adm Analyst	6.5	8	8	2,073–2,501	221,078	227,138
Acctg Off III	0.6	–	–	1,956–2,359	–	–
Ofc Services Mgr I	1	1	1	1,724–2,073	24,696	24,876
Gen Auditor II	1.3	1	1	1,724–2,073	24,876	24,876
Acctg Off	1.8	–	–	1,724–2,073	–	–
Acctg Off	1.7	6	6	1,724–2,073	136,458	140,422
Acctg Off II	0.5	–	–	1,626–1,956	–	–
Accountant I	5.9	9	9	1,322–1,724	158,090	162,930
Accountant I	0.7	–	–	1,237–1,626	–	–
Accountant Trainee	0.4	–	–	1,384–1,578	–	–
Supvng Acct Clk I	2.7	3	3	1,281–1,520	53,365	54,093
Mgt Services Techn	1	1	1	1,110–1,476	15,004	15,634
Ofc Services Supvr I	0.8	1	1	1,145–1,463	14,314	14,875
Sr Acct Clk	2.8	3	3	1,145–1,463	45,996	46,524
Acctg Techn	15.3	16.5	16.5	1,145–1,463	250,160	257,125
Ofc Services Supvr I	1	1	1	1,145–1,344	16,128	16,128
Ofc Services Supvr I	0.6	1	1	1,145–1,344	15,205	15,858
Ofc Asst II	3.1	5	5	989–1,290	61,800	64,076
Acct Clk II	18.2	19	19	1,025–1,290	255,220	260,434
Ofc Asst II	4.7	7.5	7.5	989–1,235	94,168	96,042
Bookkeeping Mach Opr I	0.5	1	1	989–1,235	12,084	12,522
Mgt Services Asst	0.2	–	–	979–1,130	–	–
Ofc Asst I	0.4	1	1	921–1,062	11,304	11,304
Ofc Asst I	0.8	1	1	891–1,025	11,409	11,829
Temporary Help	7.1	0.8	0.8	(205,110)	62,037	62,037
TOTALS	87.2	96.8	96.8	$1,629,409	$1,789,252	$1,829,100
Budget Section:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Deptl Constrn & Maint Supvr	0.7	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr II	0.3	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	3.1	3	3	2,278–2,748	95,849	97,284
Sr Acctg Off	0.3	1	1	2,073–2,501	25,276	26,496
Assoc Pers Analyst	0.9	1	1	2,073–2,501	24,876	26,076
Assoc Budget Analyst	7.5	9.5	9.5	2,073–2,501	271,469	277,074
Acctg Off	0.6	–	–	1,724–2,073	–	–
Staff Services Analyst	1.6	2	2	1,327–2,073	43,576	45,631
Acctg Off II	0.1	–	–	1,626–1,956	–	–
Acctg Techn	1	1	1	1,145–1,463	14,930	15,588
Sr Steno	1.1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.2	–	–	989–1,290	–	–
Word Processing Techn	0.5	1	1	989–1,235	14,820	14,820
Temporary Help	0.1	0.4	0.4	(7,901)	26,316	26,316
TOTALS	19	22.9	22.9	$501,469	$646,748	$658,921
Fiscal Forecasting Section:						
Research Mgr II	1	1	1	2,501–3,019	36,228	36,228
Research Mgr I	1	1	1	2,278–2,748	32,976	32,976
Research Prog Specialist I	1	1	1	2,278–2,748	32,976	32,976
Assoc Budget Analyst	2	2	2	2,073–2,501	60,024	60,024
Research Analyst II	1.6	2	2	2,073–2,501	55,545	58,205
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	1	1	1	989–1,290	13,784	14,268
TOTALS	8.6	9	9	$228,406	$247,661	$250,805
TOTALS, ADMINISTRATION DIVISION	550.6	606.4	603.4	$11,000,999	$12,157,308	$12,237,293
Audits & Investigation Division						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	46,859	49,153
Staff Mgt Auditor	0.3	1	1	2,278–2,748	27,336	28,632
Assoc Mgt Auditor	0.5	1	1	2,073–2,501	24,876	26,076
Exec Secty I	1	1	1	1,310–1,559	18,204	18,708

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Overtime	–	–	–	(587)	–	–
TOTALS	2.8	4	4	$86,952	$117,275	$122,569
Investigation Section:						
Bur Chief	1	1	1	2,814–3,398	40,776	40,776
Supvng Special Investigator II	3	3	3	2,444–2,951	102,305	105,414
Supvng Special Investigator I	5.6	7	7	2,124–2,563	209,072	211,248
Assoc Govtl Prog Analyst	0.6	1	1	2,073–2,501	28,977	30,012
Sr Special Investigator	15.8	16	16	1,935–2,332	444,536	446,166
Special Investigator	5.3	8	8	1,762–2,124	186,114	193,599
Investigator Trainee	3.4	6	6	1,578–1,812	127,525	128,772
Graduate Student Asst	0.8	–	–	1,091–1,651	–	–
Mgt Services Techn	1	1	1	1,110–1,476	17,621	17,712
Investigator Asst	3.2	7	7	1,298–1,476	116,020	119,640
Ofc Techn	0.1	1	1	1,145–1,463	14,360	14,930
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Secty	0.7	1	1	1,166–1,426	15,474	16,128
Ofc Asst II	5.5	5	5	989–1,290	68,140	69,953
Steno	0.4	1	1	971–1,263	14,048	14,415
Student Asst	0.5	–	–	882–1,175	–	–
Temporary Help	0.3	0.5	0.5	(6,994)	17,451	17,451
TOTALS	48.2	59.5	59.5	$1,146,508	$1,418,547	$1,442,344
Surveillance & Util Review Sect:						
Medical Consultant II	1	1	1	4,312–5,245	62,940	62,940
Medical Consultant I	5.9	9	9	3,921–5,122	517,147	522,756
Dental Consultant II	1.8	2	2	3,846–4,656	100,668	102,900
Consulting Optometrist II	1	1	1	2,814–3,398	40,776	40,776
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	0.5	1	1	2,501–3,019	35,248	36,228
Pharmaceutical Consultant II	2	2	2	2,501–3,019	72,456	72,456
Staff Services Mgr I	4.5	5	5	2,278–2,748	159,600	160,896
Pharmaceutical Consultant I	6	6	6	2,278–2,748	197,856	197,856
Podiatrist	0.9	1	1	2,278–2,748	32,976	32,976
Operations Research Specialist II	1	1	1	2,226–2,684	32,208	32,208
Assoc Govtl Prog Analyst	16.6	20	20	2,073–2,501	563,651	579,104
Health Care Services Nurse III	–	–	–	1,935–2,332	–	–
Nurse II	0.2	–	–	1,848–2,226	–	–
Health Care Services Nurse II	17.5	21	21	1,762–2,124	495,444	509,565
Staff Services Analyst	6.1	9	9	1,327–2,073	179,499	186,582
Mgt Services Techn	7.5	12	12	1,110–1,476	175,962	182,828
Ofc Services Supvr I	2.5	4	4	1,145–1,463	63,314	63,972
Statistical Clk	0.6	1	1	1,145–1,344	14,590	15,205
Dental Asst	2	2	2	1,110–1,298	29,896	30,479
Ofc Asst II	14.4	17	17	989–1,290	224,026	230,023
Acct Clk II	1.9	2	2	1,025–1,290	26,908	27,955
Ofc Asst II	–	1	1	989–1,235	12,084	12,522
Mgt Services Asst	0.1	–	–	979–1,130	–	–
Temporary Help	1	–	–	(23,231)	–	–
TOTALS	96	119	119	$2,455,936	$3,077,077	$3,140,055
Medi-Cal Quality Control Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2.3	3	3	2,278–2,748	92,145	94,584
Assoc Govtl Prog Analyst [16]	5.9	8	8	2,073–2,501	222,354	228,701
Staff Services Analyst	14	15	15	1,327–2,073	339,837	349,869
Ofc Techn	0.7	1	1	1,145–1,463	16,020	16,128
Ofc Services Supvr I	1	1	1	1,145–1,463	13,740	14,268
Ofc Asst II	1.8	2	2	989–1,290	25,832	26,160
Steno	1	1	1	971–1,263	14,520	14,520
Ofc Asst II	3.6	5	5	989–1,235	67,044	67,482
Ofc Asst I	0.4	–	–	891–1,025	–	–
Temporary Help	0.1	–	–	(1,513)	–	–
TOTALS	31.8	37	37	$699,296	$827,720	$847,940
Audit Section:						
Medical Consultant I	3	3	3	3,921–5,122	182,676	182,676
Staff Services Mgr III	0.3	2	2	2,748–3,319	78,288	79,656
Staff Services Mgr II	4	6	6	2,501–3,019	210,336	215,688
Supvng Govtl Auditor I	17.3	20	20	2,278–2,748	624,029	633,456
Staff Services Mgr I	0.8	1	1	2,278–2,748	27,336	28,632
Pharmaceutical Consultant I	4	4	4	2,278–2,748	131,904	131,904
Govtl Auditor III	1	1	1	2,073–2,501	30,012	30,012
Gen Auditor III	44.4	55	55	2,073–2,501	1,529,331	1,573,183
Assoc Govtl Prog Analyst	1.5	3	3	2,073–2,501	85,635	88,656
Health Care Services Nurse II	7.2	8	8	1,762–2,124	197,195	199,287
Gen Auditor II	33.8	38	38	1,724–2,073	846,032	875,787
Staff Services Analyst	0.7	1	1	1,327–2,073	19,054	19,942
Auditor I [10]	24.6	33	27	1,327–1,578	563,324	481,176
Supvng Acct Clk I	1	1	1	1,281–1,520	18,240	18,240
Mgt Services Techn	0.5	1	1	1,110–1,476	15,150	15,528
Ofc Techn	1.2	2	2	1,145–1,463	29,308	30,502
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1	1	1	1,145–1,463	15,315	15,966
Sr Acct Clk	2	2	2	1,145–1,463	31,168	31,824
Acctg Techn	6.5	7	7	1,145–1,463	107,356	109,956

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Secty	1	1	1	1,166–1,426	16,016	16,464
Ofc Asst II	16.4	18	18	989–1,290	238,063	240,383
Ofc Asst II	1.8	2	2	989–1,235	26,160	26,160
Word Processing Techn	4.4	5	5	989–1,235	69,228	69,540
Ofc Asst I	0.1	–	–	921–1,062	–	–
Temporary Help	0.8	1	1	(17,800)	23,267	23,267
TOTALS	180.3	217	211	$4,153,602	$5,130,551	$5,154,013
Quality Evaluation Section:						
Medical Consultant I	1.2	2.5	2.5	3,921–5,122	153,660	153,660
Dental Consultant II	0.7	1	1	3,846–4,656	47,454	49,784
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	–	0.5	0.5	2,501–3,019	17,344	18,188
Staff Mgt Auditor	1	1	1	2,278–2,748	31,092	32.595
Staff Services Mgr I	1	1	1	2,278–2,748	31,452	32,976
Pharmaceutical Consultant I	0.1	1	1	2,278–2,748	27,336	28,632
Assoc Mgt Auditor	3.8	4	4	2,073–2,501	109,424	113,241
Health Facilities Rep II	1.4	2	2	2,028–2,444	51,578	54,032
Health Facilities Rep Nurse	–	1	1	1,762–2,124	21,144	22,176
Staff Mgt Auditor	0.3	3	3	1,327–2,073	53,256	55,629
Sr Medical Steno	1	1	1	1,256–1,488	17,856	17,856
Secty	0.2	–	–	1,166–1,426	–	–
Medical Transcriber	0.8	1	1	1,124–1,316	15,792	15,792
Ofc Asst II	0.3	0.5	0.5	989–1,290	6,210	6,210
Steno	1.6	2	2	971–1,263	27,848	28,008
Temporary Help	0.1	–	–	(1,385)	–	–
TOTALS	14.5	22.5	22.5	$411,826	$651,274	$668,607
TOTALS, AUDITS & INVESTIGATION DIVISION	373.6	459	453	$8,954,120	$11,222,444	$11,375,528
Licensing & Certification Div						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	34,828	36,524
Staff Services Mgr I	0.6	–	–	2,278–2,748	–	–
Assoc Govtl Prog Analyst	0.2	1	1	2,073–2,501	24,876	26,076
Exec Secty I	0.8	1	1	1,310–1,559	15,720	16,416
Temporary Help	0.2	0.1	0.1	(7,220)	2,095	2,095
Overtime	–	–	–	(272)	15,054	15,054
TOTALS	2.8	3.1	3.1	$88,673	$92,573	$96,165
Policy & Support Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Mgt Services Techn	1	1	1	1,110–1,476	16,766	17,495
Ofc Asst II	1	1	1	989–1,290	13,248	13,740
TOTALS	3	3	3	$67,115	$69,842	$71,063
Operation Support Section:						
Administrator I	1	1	1	2,332–2,814	33,768	33,768
Assoc Mgt Analyst	0.3	1	1	2,073–2,501	25,676	26,916
Assoc Budget Analyst	0.6	–	–	2,073–2,501	–	–
Assoc Govtl Prog Analyst	2	2	2	2,073–2,501	58,320	59,679
Staff Services Analyst	2.8	3	3	1,327–2,073	69,419	71,300
Ofc Services Supvr I	1	1	1	1,145–1,463	15,040	15,696
Ofc Asst II	4	4	4	989–1,290	55,356	55,818
Ofc Asst II	1.1	2	2	989–1,235	27,480	27,480
Temporary Help	0.2	0.1	0.1	(5,543)	3,338	3,338
TOTALS	13	14.1	14.1	$257,941	$288,397	$293,995
Health Care Section:						
Health Facilities Rep IV	1	1	1	2,501–3,019	36,228	36,228
Nursing Consultant III	1	1	1	2,444–2,951	35,412	35,412
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Health Facilities Rep III	0.3	1	1	2,173–2,621	26,076	27,336
Assoc Govtl Prog Analyst	1	4	4	2,073–2,501	103,605	108,240
Health Facilities Rep II	3.2	5	5	2,028–2,444	137,370	141,120
Health Facilities Rep Nurse	–	2	2	1,762–2,124	42,288	44,352
Staff Services Analyst	0.9	–	–	1,327–2,073	–	–
Ofc Services Supvr I	0.1	1	1	1,145–1,463	13,740	14,268
Ofc Asst II	3.7	5.5	5.5	989–1,290	73,207	74,625
Steno	1.3	1	1	971–1,263	13,828	14,310
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Temporary Help	0.1	0.6	0.6	(815)	14,578	14,578
TOTALS	14.6	24.1	24.1	$325,390	$543,048	$557,185
Field Operations Branch:						
Staff Services Mgr III	0.9	1	1	2,748–3,319	39,828	39,828
TOTALS	0.9	1	1	$36,459	$39,828	$39,828
Field Offices:						
Medical Off III	3	3	3	4,312–5,245	188,820	188,820
Medical Consultant II	1.1	1	1	4,312–5,245	62,940	62,940
Medical Consultant I	1.1	2	2	3,921–5,122	118,440	118,440
Administrator II	1	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr II	3.7	2	2	2,501–3,019	66,240	67,680
Health Facilities Rep IV	2.3	4	4	2,501–3,019	144,912	144,912

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Pharmaceutical Consultant II	3	3	3	2,501–3,019	108,684	108,684
Rehab Nursing Consultant	1	1	1	2,226–2,684	32,208	32,208
Nursing Consultant II	9.4	10	10	2,226–2,684	313,256	315,928
Health Facilities Rep III	1	1	1	2,173–2,621	31,452	31,452
Medical Record Consultant	2	2	2	2,153–2,597	58,995	60,325
Health Facilities Rep II	15.9	16	16	2,028–2,444	458,822	467,344
Phys Therapy Consultant	3.6	3	3	1,979–2,386	85,896	85,896
Consultant	3.1	4	4	1,979–2,386	114,528	114,528
Nutrition Consultant II	3.6	4	4	1,935–2,332	108,102	109,248
Health Facilities Rep I	33.5	41	41	1,762–2,124	991,454	1,009,116
Health Facilities Rep Nurse	59	62	62	1,762–2,124	1,540,433	1,553,928
Health Facilities Rep Trainee	2.4	3	3	1,327–1,578	54,257	55,631
Ofc Techn	3.2	3	3	1,145–1,463	47,351	48,006
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	5.1	6	6	1,145–1,463	93,457	94,638
Sr Steno	0.2	–	–	1,166–1,426	–	–
Ofc Asst II	24.6	29	29	989–1,290	386,309	390,428
Steno	2.4	2	2	971–1,263	29,040	29,040
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Word Processing Techn	0.3	1	1	989–1,235	14,406	14,820
Ofc Occupations Clk	0.7	–	–	861–989	–	–
Temporary Help	0.4	–	–	(6,037)	–	–
TOTALS	188.6	206	206	$4,630,781	$5,116,986	$5,170,996
TOTALS, LICENSING & CERTIFICATION DIV	222.9	251.3	251.3	$5,406,359	$6,150,674	$6,229,232
Medical Care Services						
Medi-Cal Division:						
Administration:						
C.E.A. III	1	–	–	3,167–4,211	–	–
Assoc Govtl Prog Analyst	1.7	1	1	2,073–2,501	28,308	29,667
Exec Secty I	0.7	–	–	1,310–1,559	–	–
Ofc Asst II	0.7	–	–	989–1,290	–	–
Temporary Help	–	0.2	0.2	–	5,034	5,034
Overtime	–	–	–	(57,576)	21,045	21,045
TOTALS	4.1	1.2	1.2	$177,794	$54,387	$55,746
Medi-Cal Operations Branch:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Exec Secty I	–	1	1	1,310–1,559	17,172	17,952
Secty	1	–	–	1,166–1,426	–	–
TOTALS	2	2	2	$61,232	$63,096	$63,876
Field Services Section:						
Medical Consultant II	1	1	1	4,312–5,245	62,940	62,940
Medical Consultant I [6]	42.6	53.5	52.5	3,921–5,122	3,076,896	3,058,681
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	4.9	5	5	2,501–3,019	181,140	181,140
Pharmaceutical Consultant II	2	2	2	2,501–3,019	72,456	72,456
Staff Services Mgr I	7.6	8	8	2,278–2,748	261,443	263,232
Pharmaceutical Consultant I	7	7	7	2,278–2,748	230,832	230,832
Operations Research Specialist II	1.1	1	1	2,226–2,684	32,208	32,208
Assoc Govtl Prog Analyst	10.4	13	13	2,073–2,501	356,960	367,815
Consultant III	0.8	1	1	2,073–2,501	29,667	30,012
Nursing Consultant I	–	1	1	2,028–2,444	24,336	25,488
Health Care Services Nurse III [6]	15.2	18	17	1,935–2,332	491,746	472,080
Consultant II	9.3	10	10	1,889–2,278	262,046	266,745
Health Care Services Nurse II [6]	79.6	116.2	115.2	1,762–2,124	2,687,160	2,729,868
Staff Services Analyst	2.4	2	2	1,327–2,073	47,034	48,084
Consultant I	3.8	4	4	1,724–2,073	94,829	97,072
Health Care Services Nurse I	0.3	5	5	1,609–1,935	96,540	101,100
Ofc Services Supvr II	7.7	8	8	1,281–1,668	143,924	144,626
Sr Medical Transcriber	2	2	2	1,256–1,631	33,890	34,736
Mgt Services Techn	0.9	1	1	1,110–1,476	17,442	17,712
Ofc Services Supvr I	6.8	7	7	1,145–1,463	110,292	111,036
Ofc Services Supvr I	9.5	11	11	1,145–1,463	167,414	172,072
Sr Steno	0.9	1	1	1,166–1,426	16,464	16,464
Statistical Clk	1.1	1	1	1,145–1,344	14,930	15,588
Medical Transcriber	13.9	15	15	1,124–1,316	224,522	229,087
Ofc Asst II	82.6	97	97	989–1,290	1,277,533	1,291,621
Steno	2.4	3	3	971–1,263	43,560	43,560
Ofc Asst II	26.5	27	27	989–1,235	359,200	360,611
Word Processing Techn	–	1	1	989–1,235	11,868	12,300
Ofc Asst I	4	3	3	921–1,062	34,632	34,632
Ofc Asst I	3.7	6	6	891–1,025	67,506	68,308
Ofc Occupations Clk	1	1	1	861–989	12,036	12,036
Asst Clk	3.7	2	2	785–896	20,607	20,868
Youth Aid	0.2	0.2	0.2	0	1,531	1,531
Temporary Help	8.3	8.8	8.8	(270,190)	327,933	327,933
TOTALS	364.2	443.7	440.7	$8,767,758	$10,933,345	$10,994,302
Recovery Section:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	2	2	2	2,501–3,019	72,456	72,456
Prin Tax Compliance Supvr I	1	1	1	2,332–2,814	33,768	33,768
Staff Services Mgr I	1	1	1	2,278–2,748	30,852	32,341

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Tax Compliance Supvr	5.1	6	6	2,278–2,748	184,694	191,477
Assoc Govtl Prog Analyst	2.9	5	5	2,073–2,501	131,028	137,332
Tax Compliance Rep III	0.8	1	1	2,073–2,501	26,496	27,768
Tax Compliance Rep III	6	6	6	2,073–2,501	160,659	168,376
Staff Services Analyst	1	1	1	1,327–2,073	23,208	24,312
Tax Compliance Rep II [19]	16.8	36	36	1,724–2,073	787,368	818,430
Supvng Prog Techn III	1	1	1	1,457–1,749	20,988	20,988
Tax Compliance Rep I	11.1	2	2	1,327–1,724	41,376	41,376
Accountant I	–	1	1	1,322–1,572	18,367	19,234
Ofc Services Supvr II	2.8	3	3	1,281–1,668	52,032	52,740
Sr Legal Typist	0.6	1	1	1,256–1,631	17,856	17,856
Supvng Prog Techn II	2	2	2	1,281–1,520	36,480	36,480
Mgt Services Techn	0.4	1	1	1,110–1,476	15,696	16,360
Ofc Techn	1.1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	3.5	5	5	1,145–1,463	73,316	76,113
Ofc Services Supvr I	2.4	3	3	1,145–1,463	46,084	46,616
Sr Acct Clk	1.4	2	2	1,145–1,463	28,670	29,856
Acctg Techn	2	2	2	1,145–1,463	31,003	31,662
Sr Word Processing Techn	0.8	1	1	1,189–1,402	16,824	16,824
Program Techn II	2.4	2	2	1,145–1,344	29,180	30,410
Acct Clk II	12.5	13	13	1,025–1,290	182,764	183,771
Ofc Asst II [18]	17.4	23	23	989–1,290	297,553	303,260
Ofc Asst II [17]	35.1	48.5	48.5	989–1,235	632,832	644,251
Word Processing Techn	1.5	3	3	989–1,235	41,790	42,772
Key Data Opr	2	2	2	921–1,235	29,226	29,640
Program Techn Trainee	5.8	15	15	989–1,145	188,187	192,498
Ofc Asst I	0.3	–	–	921–1,062	–	–
Ofc Asst I	1	1	1	891–1,025	12,168	12,300
Temporary Help	0.1	0.3	0.3	(730)	9,350	9,350
TOTALS	144.8	192.8	192.8	$2,468,352	$3,328,227	$3,416,573
Fiscal Intermediary Management Br:						
Medical Consultant II	0.6	1	1	4,312–5,245	61,456	62,830
Medical Consultant I	0.4	–	–	3,921–5,122	–	–
C.E.A. III	–	1	1	3,167–4,211	38,004	39,828
C.E.A. II	0.3	1	1	2,879–3,827	34,548	36,228
Staff Services Mgr III	2	2	2	2,748–3,319	72,804	74,376
Staff Services Mgr II [15]	3.7	4	4	2,501–3,019	142,839	144,492
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I [17]	8.6	12	12	2,278–2,748	380,622	387,024
Nursing Consultant II [14]	0.5	1	1	2,226–2,684	30,042	31,482
Assoc DP Analyst	1	2	2	2,073–2,501	49,752	52,152
Assoc Mgt Auditor	1	1	1	2,073–2,501	25,676	26,916
Assoc Programmer	–	1	1	2,073–2,501	25,476	26,076
Assoc Govtl Prog Analyst [21]	27.4	36	36	2,073–2,501	981,013	1,016,400
Nursing Consultant I	0.7	1	1	2,028–2,444	29,328	29,328
Gen Auditor II	0.3	–	–	1,724–2,073	–	–
Staff Services Analyst	11.4	14	14	1,327–2,073	286,555	296,803
Ofc Services Supvr II	0.8	1	1	1,281–1,668	18,240	18,240
Exec Secty I	0.3	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn [15]	3.8	3	3	1,110–1,476	48,046	49,344
Ofc Techn	0.4	1	1	1,145–1,463	16,128	16,128
Ofc Techn	6.4	7	7	1,145–1,463	109,529	111,870
Ofc Services Supvr I	1	1	1	1,145–1,463	14,498	15,095
DP Techn	0.1	–	–	1,130–1,437	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II [18]	9.3	13	13	989–1,290	166,100	170,173
Steno	1	1	1	971–1,263	13,698	14,212
Temporary Help	3.5	2.6	2.6	(77,422)	75,778	75,778
TOTALS	86.5	109.6	109.6	$2,052,853	$2,688,280	$2,762,923
TOTALS, MEDI-CAL DIVISION	601.6	749.3	746.3	$13,527,989	$17,067,335	$17,293,420
Health Care Policy And Standards Di:						
Administration:						
Dep Director	1	1	1	3,846–4,032	48,384	48,384
Research Program Specialist I	0.3	–	–	2,278–2,748	–	–
Assoc Budget Analyst	0.3	–	–	2,073–2,501	–	–
Assoc Govtl Prog Analyst	–	1	1	2,073–2,501	26,286	27,552
Research Analyst I	0.3	–	–	1,327–2,073	–	–
Exec Secty I	0.6	1	1	1,310–1,559	16,240	16,936
Ofc Techn	0.5	1	1	1,145–1,463	15,992	16,128
Secty	0.3	–	–	1,166–1,426	–	–
Ofc Asst II	0.3	–	–	989–1,290	–	–
Temporary Help	–	0.2	0.2	–	5,034	5,034
Overtime	–	–	–	(7,810)	13,320	13,320
TOTALS	3.6	4.2	4.2	$103,337	$125,256	$127,354
Medi-Cal Relations Unit:						
Staff Services Mgr I	0.8	1	1	2,278–2,748	32,976	32,976
Assoc Govtl Prog Analyst	0.5	1	1	2,073–2,501	27,444	28,747
Staff Services Analyst	0.1	1	1	1,327–2,073	20,688	21,648
Exec Secty I	0.9	–	–	1,310–1,559	–	–
Mgt Services Techn	1.4	2	2	1,110–1,476	31,904	33,282
Secty	0.8	–	–	1,166–1,426	–	–
Adm Services Intern	0.6	1	1	979–1,384	11,958	12,390

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Asst II	1.8	2	2	989–1,290	25,824	26,262
TOTALS	6.9	8	8	$125,436	$150,794	$155,305
Benefits Branch:						
Medical Consultant II	1.1	4	4	4,312–5,245	236,136	238,680
Medical Prog Consultant	1	1	1	4,524–5,245	62,940	62,940
Medical Consultant I[15]	2.3	4	4	3,921–5,122	213,006	220,412
Dental Prog Consultant	1	1	1	4,032–4,656	55,872	55,872
Consulting Optometrist II	1	2	2	2,814–3,398	77,892	77,892
Staff Services Mgr III	0.2	1	1	2,748–3,319	36,672	38,460
Consulting Optometrist I	1	–	–	2,563–3,093	–	–
Staff Services Mgr II	1.8	2	2	2,501–3,019	66,240	67,680
Pharmaceutical Consultant II	4	4	4	2,501–3,019	142,446	144,072
Staff Services Mgr I	1.4	2	2	2,278–2,748	61,723	63,108
Health Program Adviser III	1	1	1	2,278–2,748	32,976	32,976
Nursing Consultant II	0.7	2	2	2,226–2,684	54,378	56,976
Assoc Planning Analyst[16]	0.8	4.5	4.5	2,073–2,501	115,910	120,780
Assoc Govtl Prog Analyst	5.8	5.5	5.5	2,073–2,501	151,206	155,596
Staff Services Analyst	0.8	2	2	1,327–2,073	32,406	33,782
Ofc Services Supvr I	1	1	1	1,145–1,463	15,480	16,128
Ofc Asst II	3.1	4	4	989–1,290	50,622	51,516
Temporary Help	0.9	1.1	1.1	(18,633)	22,756	22,756
TOTALS	28.9	42.1	42.1	$966,472	$1,428,661	$1,459,626
Eligibility Branch:						
Staff Services Mgr III	0.4	1	1	2,748–3,319	38,308	39,828
Staff Services Mgr II	2	2	2	2,501–3,019	72,456	72,456
Staff Services Mgr I[22]	4.6	8	8	2,278–2,748	244,716	251,691
Assoc Govtl Prog Analyst[23]	19.4	27	27	2,073–2,501	727,314	754,858
Ofc Services Mgr I	1	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	4.2	4.5	4.5	1,327–2,073	91,137	94,003
Ofc Services Supvr II	2	3	3	1,281–1,668	48,984	50,424
Ofc Techn	2	2	2	1,145–1,463	29,860	31,176
Ofc Services Supvr I	1.7	2	2	1,145–1,463	30,132	30,672
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Mgmt Services Techn	–	2	2	1,110–1,476	26,640	27,672
Ofc Asst II[22]	9.4	13	13	989–1,290	165,576	169,230
Ofc Asst II	14.8	17	17	989–1,235	223,160	225,636
Key Data Opr	3.4	5	5	921–1,235	66,194	67,734
Ofc Asst I	0.5	1	1	891–1,025	11,304	11,304
Asst Clk	0.5	–	–	785–896	–	–
Temporary Help	0.9	0.8	0.8	(25,816)	26,906	26,906
TOTALS	67.8	90.3	90.3	$1,347,060	$1,843,691	$1,894,594
Rate Development Branch:						
Actuary	0.6	1	1	2,748–4,014	37,264	39,068
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Research Prog Specialist II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2.3	3	3	2,278–2,748	97,531	98,928
Assoc Programmer Analyst	0.2	–	–	2,073–2,501	–	–
Assoc Adm Analyst	0.8	1	1	2,073–2,501	27,126	28,416
Assoc Govtl Prog Analyst[6,16]	12.3	15	14	2,073–2,501	420,235	400,924
Research Analyst II	0.8	1	1	2,073–2,501	27,126	28,416
Staff Services Analyst	0.5	–	–	1,327–2,073	–	–
Ofc Techn[14]	1.4	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	–	1	1	1,145–1,463	13,960	14,498
Statistical Clk	0.9	1	1	1,145–1,344	13,740	14,268
Ofc Asst II	1.7	2	2	989–1,290	27,480	28,008
Temporary Help	–	0.2	0.2	–	6,838	6,838
TOTALS	24.5	29.2	28.2	$651,115	$799,712	$787,776
Child Health Disability Prevent Br:						
Branch Chief	1	1	1	3,245–5,372	64,464	64,464
Staff Services Mgr III	0.7	1	1	2,748–3,319	32,976	34,548
Staff Services Mgr II	0.5	1	1	2,501–3,019	34,828	36,228
Health Prog Adviser IV	1.7	2	2	2,501–3,019	72,456	72,456
Nursing Consultant III	3.3	3	3	2,444–2,951	106,236	106,236
Research Mgr I	1	1	1	2,278–2,748	32,976	32,976
Nutrition Consultant III	–	1	1	2,226–2,684	30,877	32,208
Consulting Sanitarian	0.8	1	1	2,226–2,684	26,712	27,984
Nursing Consultant II	3	3	3	2,226–2,684	94,325	96,624
Assoc DP Analyst	0.1	1	1	2,073–2,501	28,747	30,012
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Research Analyst II	1.8	2	2	2,073–2,501	49,752	52,152
Health Prog Adviser II	4.7	5	5	2,073–2,501	140,025	143,873
Health Educ Consultant II	1	1	1	1,935–2,332	27,984	27,984
Staff Services Analyst	2.1	2	2	1,327–2,073	43,866	45,933
Health Prog Adviser I	1.6	2	2	1,724–2,073	45,204	46,524
Ofc Services Supvr III	0.7	1	1	1,457–1,749	18,159	18,999
Ofc Services Supvr II	1.2	1	1	1,281–1,668	17,556	18,240
Mgt Services Techn	0.2	1	1	1,110–1,476	15,472	16,156
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	0.7	2	2	1,145–1,463	29,328	30,396
Sr Acct Clk	0.3	–	–	1,145–1,463	–	–
Statistical Clk	1	–	–	1,145–1,344	–	–

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Asst II	6.4	7	7	989–1,290	96,312	96,774
Temporary Help	28.2	27	27	(335,068)	304,734	304,734
TOTALS	64	68	68	$1,263,189	$1,359,129	$1,381,641
Information & Planning Bureau:						
Medical Off III	1	1	1	4,312–5,245	61,464	61,464
C.E.A. II	0.1	1	1	2,879–3,827	41,941	43,977
Staff Services Mgr III	0.9	1	1	2,748–3,319	32,976	34,548
Research Mgr III	1	1	1	2,748–3,319	39,828	39,828
Sr Planning Analyst	0.2	1	1	2,501–3,019	31,833	33,369
Staff Services Mgr II	0.8	1	1	2,501–3,019	30,012	31,452
Research Mgr II	2	2	2	2,501–3,019	72,456	72,456
Research Mgr II	1	1	1	2,501–3,019	36,228	36,228
Research Prog Specialist II	1	1	1	2,501–3,019	36,228	36,228
Staff Health Planning Analyst	0.1	1	1	2,278–2,748	31,579	32,976
Staff Services Mgr I	0.6	–	–	2,278–2,748	–	–
Research Mgr I	1.5	2	2	2,278–2,748	65,952	65,952
Research Mgr I	0.8	1	1	2,278–2,748	27,336	28,632
Research Prog Specialist I	0.8	1	1	2,278–2,748	32,214	32,976
Biostatistician III	1.9	2	2	2,173–2,621	62,904	62,904
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Planning Analyst	2.1	4	4	2,073–2,501	101,104	105,984
Assoc Mgt Analyst	1	1	1	2,073–2,501	28,862	30,012
Assoc Govtl Prog Analyst	2.8	2	2	2,073–2,501	53,292	55,858
Research Analyst II	11.6	15	15	2,073–2,501	430,006	436,857
Research Analyst II	3.9	4	4	2,073–2,501	118,452	119,818
Research Analyst II	0.5	1	1	2,073–2,501	30,012	30,012
Health Prog Adviser II	–	2	2	2,073–2,501	49,752	52,152
Research Prog Specialist I	–	–	–	1,958–2,362	–	–
Biostatistician II	1	1	1	1,804–2,173	26,076	26,076
Asst Planning Analyst	1.4	1	1	1,724–2,073	20,768	21,733
Staff Services Analyst	0.5	1	1	1,327–2,073	16,913	17,645
Research Analyst I	1.8	1	1	1,327–2,073	18,936	18,936
Research Analyst I	0.4	1	1	1,327–2,073	17,218	17,950
Mgt Services Techn	1	1	1	1,110–1,476	16,360	17,068
Ofc Techn	0.4	2	2	1,145–1,463	28,835	30,018
Ofc Services Supvr I	1.7	2	2	1,145–1,463	31,003	31,662
Secty	0.6	1	1	1,166–1,426	16,072	16,464
Statistical Clk	8.7	11	11	1,145–1,344	171,436	173,702
Health Record Techn I	0.9	1	1	1,145–1,344	14,774	15,425
Office Asst II	7	9	9	989–1,290	118,611	120,729
Word Processing Techn	0.5	1	1	989–1,235	14,820	14,820
Ofc Asst I	0.2	–	–	921–1,062	–	–
Ofc Asst I	0.8	1	1	891–1,025	11,304	11,304
Temporary Help	2	1.2	1.2	(38,399)	24,557	24,557
TOTALS	65.5	82.2	82.2	$1,588,034	$1,992,126	$2,031,784
TOTALS, HEALTH CARE POLICY STANDARDS DIVISION	261.2	324	323	$6,044,643	$7,699,369	$7,838,080
Organized Health Systems Division:						
Administration:						
C.E.A. III	–	1	1	3,167–4,211	38,004	39,828
Executive Secty I	–	1	1	1,310–1,559	16,068	16,764
Overtime	–	–	–	(1,169)	–	–
TOTALS	–	2	2	–	$54,072	$56,592
Prepaid Health Branch:						
Dental Consultant II	1	1	1	3,846–4,656	54,516	54,516
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr I	4.3	4	4	2,278–2,748	131,904	131,904
Assoc Mgt Auditor	0.1	1	1	2,073–2,501	30,012	30,012
Assoc Govtl Prog Analyst	12.9	13	13	2,073–2,501	344,492	358,037
Health Prog Adviser II	0.3	–	–	2,073–2,501	–	–
Staff Services Analyst	1.6	2	2	1,327–2,073	42,750	44,469
Ofc Techn	1.7	2	2	1,145–1,463	30,137	31,425
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	0.5	1	1	1,145–1,344	14,268	14,820
Ofc Asst II	4.4	5	5	989–1,290	66,956	67,957
Ofc Asst II	1	1	1	989–1,235	13,330	13,740
Word Processing Techn	0.7	1	1	989–1,235	14,820	14,820
Temporary Help	0.1	1.2	1.2	(3,263)	30,250	30,250
TOTALS	30.6	34.2	34.2	$744,511	$829,391	$847,906
Program Innovation Branch:						
Dental Prog Consultant	–	1	1	4,032–4,656	48,384	50,784
Staff Services Mgr III	–	1	1	2,742–3,319	32,976	34,548
Staff Services Mgr II	1	2	2	2,501–3,019	66,240	67,680
Research Mgr II	0.3	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	0.7	1	1	2,278–2,748	32,976	32,976
Pharmaceutical Consultant	–	0.5	0.5	2,278–2,748	13,668	14,316
Assoc Planning Analyst	0.5	1	1	2,073–2,501	28,308	29,667
Assoc Mgmt Analyst [14]	–	1	1	2,073–2,501	24,876	26,076
Assoc Govtl Prog Analyst [2,16]	4.3	20	19	2,073–2,501	498,255	505,088
Health Care Services Nurse II	0.5	1	1	1,762–2,124	23,046	24,150
Dental Hygienist [14]	–	2	2	1,609–1,935	38,616	40,440

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Staff Services Analyst	0.5	1	1	1,327–2,073	22,032	23,068
Health Record Techn [11]	–	1	1	1,281–1,520	15,732	16,428
Secty	–	2	2	1,166–1,372	28,512	29,676
Data Processing Techn	–	1	1	1,130–1,437	13,560	14,100
Sr Acct Clk [1]	–	0.5	–	1,145–1,463	3,435	–
Sr Steno	0.9	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.4	1	1	969–1,290	13,678	14,204
Account Clk II	0.3	–	–	1,025–1,290	–	–
Word Processing Techn	0.4	1	1	989–1,235	12,084	12,522
Temporary Help	0.2	0.1	0.1	(2,496)	1,431	1,431
TOTALS	10	40.1	38.6	$251,205	$970,501	$989,846
TOTAL, ORGANIZED HEALTH SYSTEMS DIVISION	40.6	76.3	74.8	$995,716	$1,853,964	$1,894,344
TOTALS, MEDICAL CARE SERVICES	903.4	1,149.6	1,144.1	$20,568,348	$26,620,668	$27,025,844
Preventive Health Services						
Office Of County Health Services:						
Chief	1	1	1	3,921–5,372	54,288	56,976
Regional Medical Coordinator	1	1	1	4,524–5,320	63,840	63,840
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Research Prog Specialist II	1	1	1	2,501–3,019	33,762	35,388
Staff Services Mgr I	1	1	1	2,278–2,748	30,732	32,214
Research Mgr I	1	1	1	2,278–2,748	32,976	32,976
Health Prog Adviser III [13]	1.9	3	3	2,278–2,748	92,695	79,818
Assoc Planning Analyst	2.9	3	3	2,073–2,501	82,694	85,227
Assoc Adm Analyst	0.3	1	1	2,073–2,501	27,444	28,747
Assoc Govtl Prog Analyst	0.8	1	1	2,073–2,501	25,876	27,126
Research Analyst II	0.9	1	1	2,073–2,501	27,126	28,416
Health Program Adviser II	4	4	4	2,073–2,501	117,459	119,128
Nursing Consultant I [24]	0.5	2	2	2,028–2,444	49,344	51,690
Staff Services Analyst	1	1	1	1,327–2,073	21,903	22,938
Health Program Adviser I	0.9	1	1	1,724–2,073	23,406	24,426
Ofc Services Supvr I	1.5	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	15,739	16,408
Statistical Clk	0.9	1	1	1,145–1,344	16,128	16,128
Ofc Asst II [13] [24]	3	5	5	989–1,290	61,562	56,799
Asst II	0.5	1	1	1,091–1,271	13,092	13,560
Temporary Help	0.5	0.5	0.5	(10,388)	15,000	15,000
Overtime	–	–	–	(597)	–	–
TOTALS	26.6	32.5	32.5	$691,159	$857,422	$859,161
Capital Projects Unit:						
Staff Health Planning Analyst [14]	–	1	1	2,278–2,748	27,336	28,632
Assoc Health Planning Analyst [14]	–	3	3	2,073–2,501	74,628	78,228
Ofc Asst II [14]	–	1	1	989–1,290	13,248	13,740
TOTALS	–	5	5	–	$115,212	$120,600
TOTALS, OFFICE OF COUNTY HEALTH SERVICES AND CAPITAL PROJECT UNIT	26.6	37.5	37.5	$691,159	$972,634	$979,761
Public And Environmental Hlth Div:						
Administration:						
Dep Director	1	1	1	4,979–5,426	64,464	64,464
CEA III	–	1	1	3,167–4,211	38,004	39,828
Asst Program Chief	1	1	1	2,621–3,167	38,004	38,004
Staff Services Mgr I	0.7	1	1	2,278–2,748	27,336	28,632
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	27,126	28,416
Exec Secty I	0.9	1	1	1,310–1,559	17,432	18,204
Ofc Techn	1.2	2	2	1,145–1,463	30,488	31,058
Ofc Asst II	0.8	–	–	989–1,290	–	–
Temporary Help	0.1	–	–	(136)	–	–
Overtime	–	–	–	(30,537)	36,238	36,238
TOTALS	6.7	8	8	$221,532	$279,092	$284,844
Environmental Health Branch:						
C.E.A. III	0.3	–	–	3,167–4,211	–	–
Chief	0.8	1	1	3,398–4,113	49,356	49,356
Asst Prog Chief	1	1	1	2,621–3,167	38,004	38,004
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.9	1	1	989–1,290	12,948	13,443
Temporary Help	0.3	–	–	(13,907)	–	–
TOTALS	4.3	4	4	$124,281	$116,772	$117,267
Food & Drug Section:						
Medical Off III	1	1	1	4,312–5,245	62,940	62,940
Chief	1	1	1	2,951–3,566	42,792	42,792
Asst Chief	1	1	1	2,621–3,167	44,484	44,484
Biomedical Engr	1.2	2	2	2,563–3,093	68,114	69,584
Consulting Optometrist I	1	1	1	2,563–3,093	37,116	37,116
Pharmacology Specialist	1.3	3	3	2,501–3,019	96,372	99,259
Program Coordinator	5	5	5	2,501–3,019	178,936	180,580
Regional Administrator	3	3	3	2,501–3,019	108,208	108,684
Food Technology Specialist	2	2	2	2,226–2,684	64,416	64,416
Specialist IV	9.2	11	11	2,226–2,684	341,821	347,399
Specialist III	13.8	17	17	1,935–2,332	442,380	450,192

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Specialist II	41.8	47	47	1,685–2,028	1,100,427	1,119,557
Supvng Steno I	1	1	1	1,310–1,559	18,708	18,708
Trainee	3.4	4	4	1,327–1,506	72,288	72,288
Ofc Services Supvr I	1	2	2	1,145–1,463	31,124	31,748
Sr Steno	3.7	3	3	1,166–1,426	46,920	47,448
Ofc Asst II	7.6	8.5	8.5	989–1,290	108,763	111,139
Steno	1	1	1	971–1,263	14,520	14,520
Ofc Asst II	1.4	1.5	1.5	989–1,235	16,290	16,590
Ofc Asst I	0.2	–	–	921–1,062	–	–
Temporary Help	1.5	0.7	0.7	(25,322)	10,335	10,335
TOTALS	102.1	115.7	115.7	$2,729,584	$2,906,954	$2,949,779
Sanitary Engineering Section:						
Sect Chief	1	1	1	3,245–3,921	45,778	47,052
Asst Sect Chief	–	–	–	3,093–3,739	–	–
Supvng Sanitary Engr	8	8	8	2,951–3,566	340,488	342,336
Sr Sanitary Engr	15.4	17	17	2,563–3,093	601,900	613,692
Health Prog Adviser IV	1	1	1	2,501–3,019	36,228	36,228
Assoc Sanitary Engr	16.2	16	16	2,226–2,684	508,917	511,716
Sanitary Engrng Assoc	12.2	14	14	2,124–2,563	416,139	423,495
Asst Sanitary Engr	0.5	1	1	1,848–2,226	26,712	26,712
Asst Engrng Specialist	2.5	4	4	1,848–2,226	105,336	106,542
Sanitary Engrng Techn	1	1	1	1,538–2,124	25,488	25,488
Ofc Services Supvr II	0.8	–	–	1,281–1,668	–	–
Health Prog Techn II	0.3	1	1	1,327–1,578	18,936	18,936
Ofc Techn	2	1	1	1,145–1,463	15,315	15,966
Ofc Services Supvr I	–	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	6.1	7	7	989–1,290	99,612	99,876
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	0.4	0.5	0.5	(8,481)	15,295	15,295
TOTALS	69.4	75.5	75.5	$2,169,207	$2,303,256	$2,330,446
Radiologic Health Section:						
Chief	1	1	1	3,093–3,739	44,868	44,868
Supvng Health Physicist	2	2	2	2,814–3,398	81,552	81,552
Sr Health Physicist	5	5	5	2,444–2,951	176,238	177,060
Assoc Health Physicist	9.1	13	13	2,124–2,563	365,802	375,965
Health Prog Adviser II	1	1	1	2,073–2,501	30,012	30,012
Radiation Specialist II	7.4	8	8	1,979–2,386	188,960	190,016
Asst Health Physicist	1	2	2	1,848–2,226	44,787	46,905
Staff Services Analyst	1	1	1	1,327–2,073	21,528	22,540
Radiation Specialist I	5.9	9	9	1,724–2,073	198,226	205,958
Health Prog Adviser I	1	1	1	1,724–2,073	21,988	23,028
Ofc Techn	1.6	2	2	1,145–1,463	30,764	31,388
Ofc Services Supvr I	3.2	3	3	1,145–1,463	45,262	46,483
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	13.8	14.5	14.5	989–1,290	193,021	194,920
Ofc Asst I	0.2	–	–	921–1,062	–	–
Temporary Help	1.6	1	1	(34,124)	17,936	17,936
TOTALS	55.7	64.5	64.5	$1,269,781	$1,477,408	$1,505,095
Vector Biology & Control Sect:						
Sect Chief	1	1	1	2,951–3,566	41,616	42,792
Asst Sect Chief	1	1	1	2,563–3,093	37,116	37,116
Sr Waste Mgt Engr	2	2	2	2,563–3,093	74,232	74,232
Supvng Biologist	2.8	3	3	2,444–2,951	106,099	106,236
Sr Biologist	6.2	6	6	2,226–2,684	193,248	193,248
Assoc Biologist	9.5	9.5	9.5	1,935–2,332	265,740	265,848
Staff Services Analyst	1	1	1	1,327–2,073	22,243	23,298
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Temporary Help	0.9	0.7	0.7	(31,584)	17,321	17,321
TOTALS	26.4	26.2	26.2	$787,895	$790,207	$792,683
Local Envir Health Prog Section:						
Chief	1	1	1	3,019–3,650	43,800	43,800
Asst Chief	1	1	1	2,563–3,093	37,116	37,116
Envirtl Health Specialist	3.5	4	4	2,444–2,951	141,648	141,648
Consulting Sanitarian	4.9	6	6	2,226–2,684	185,844	189,082
Sanitarian IV	1	1	1	2,226–2,684	32,208	32,208
Sr Steno	1	1	1	1,166–1,426	16,156	16,464
Ofc Asst II	1.5	1.5	1.5	989–1,290	21,138	21,138
Steno	0.7	1	1	971–1,263	12,612	13,092
Temporary Help	–	0.3	0.3	–	6,943	6,943
TOTALS	14.6	16.8	16.8	$421,510	$497,465	$501,491
Hazardous Materials Mgt Section:						
Chief	0.9	1	1	3,245–3,921	46,142	47,052
Staff Toxicologist	–	1	1	3,019–3,650	36,228	38,004
Supvng Waste Mgt Engr	0.3	1	1	2,951–3,566	39,552	41,448
Research Chemist	1	1	1	2,879–3,481	41,772	41,772
Asst Chief	1	1	1	2,814–3,398	36,690	38,484
Sr Waste Mgt Engr [15]	1.4	2	2	2,563–3,093	61,512	64,416
Waste Mgt Specialist III	0.5	3	3	2,226–2,684	83,466	87,450
Assoc Waste Mgt Engr [6, 16]	3.9	11	10	2,226–2,684	320,274	301,693

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Assoc Govtl Prog Analyst	1.9	2	2	2,073–2,501	54,184	56,793
Assoc Envirntl Planner [14]	–	1	1	2,073–3,566	24,876	26,076
Chemist II	–	1	1	1,979–2,386	23,748	24,876
Waste Mgt Specialist II [6, 17]	13.6	25	24	1,935–2,332	645,284	643,273
Waste Mgt Engr [6, 14]	–	2	1	1,651–1,989	39,624	20,772
Asst Waste Mgt Engr	0.7	–	–	1,743–2,100	–	–
Waste Mgt Specialist I	4.3	1	1	1,327–1,935	15,924	16,608
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Services Supvr I [6, 14]	–	2	1	1,145–1,463	28,008	14,544
Ofc Asst II	3.3	7	7	989–1,290	87,215	88,916
Temporary Help [9, 20]	3	16	11	(85,971)	208,734	145,516
TOTALS	36.8	79	70	$943,342	$1,809,697	$1,714,157
Resource Conservation Recovery Act Unit:						
Supvng Waste Mgt Engr	–	3	3	2,951–3,566	110,223	115,512
Sr Waste Mgt Engr	–	5	5	2,563–3,093	166,500	170,856
Assoc Waste Mgt Engr	–	7	7	2,226–2,684	198,424	206,405
Waste Mgt Specialist III	–	4	4	2,226–2,684	112,344	116,160
Assoc Engineering Geologist	–	2	2	2,226–2,684	58,920	60,192
Assoc Govtl Prog Analyst	–	1	1	2,073–2,501	24,876	26,076
Chemist II	–	3	3	1,979–2,386	85,896	85,896
Waste Mgt Spec II	–	8	8	1,935–2,332	197,032	205,159
Chemist I	–	1	1	1,724–2,073	20,688	20,688
Waste Mgt Engr	–	4	4	1,651–1,989	81,265	85,172
Waste Mgt Spec I	–	2	2	1,327–1,935	42,680	43,594
Ofc Services Supvr I	–	1	1	1,145–1,463	13,916	14,452
Statistical Clerk	–	1	1	1,145–1,344	16,128	16,128
Lab Asst	–	1	1	995–1,246	13,320	13,836
Ofc Asst II	–	7.5	7.5	989–1,290	94,046	97,010
Temporary Help	–	2.5	2.5	–	68,338	68,338
TOTALS	–	53	53	–	$1,304,596	$1,345,474
Laboratory Services Branch:						
Chief	1	1	1	3,739–4,524	54,288	54,288
Section Chief	0.9	1	1	3,481–4,211	50,532	50,532
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	26,916	28,200
Ofc Asst II	1	1	1	989–1,290	12,860	13,377
Steno	0.8	1	1	971–1,263	11,862	12,300
Temporary Help	–	1.5	1.5	–	28,200	28,200
TOTALS	4.7	6.5	6.5	$144,349	$184,658	$186,897
Hazardous Materials Lab Section:						
Research Chemist	1	1	1	2,879–3,481	41,772	41,772
Chemist III	0.2	1	1	2,173–2,621	26,391	27,660
Chemist II [15]	4.1	5	5	1,979–2,386	133,009	136,629
Chemist I [6 17]	2.6	6	5	1,724–2,073	127,148	111,445
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
TOTALS	8.9	14	13	$222,176	$344,448	$333,634
Air & Industrial Hygiene Lab Sect:						
Chief	1	1	1	3,167–3,827	45,924	45,924
Asst Lab Chief	1	1	1	2,879–3,481	41,772	41,772
Envirntl Biochemist	1	2	2	2,879–3,481	76,320	78,000
Spectroscopist	2	2	2	2,879–3,481	83,544	83,544
Research Chemist	3	3	3	2,879–3,481	125,316	125,316
Supvng Air Pollution Specialist	1	1	1	2,814–3,398	40,776	40,776
Air Pollution Specialist	1	1	1	2,444–2,951	35,412	35,412
Chemist III	4.7	5	5	2,173–2,621	153,252	154,555
Chemist II	14.6	15	15	1,979–2,386	419,046	423,897
Chemist I	6.5	11	11	1,724–2,073	236,312	246,661
Lab Techn I	1	1	1	1,407–1,685	19,612	20,220
Jr Chemist	3.8	3	3	1,356–1,542	52,446	54,793
Ofc Techn	1	1	1	1,145–1,463	14,820	15,480
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Lab Asst	1	1	1	1,153–1,356	16,272	16,272
Statistical Clk	1	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	0.7	1	1	989–1,290	12,420	12,420
Lab Asst	0.3	1	1	995–1,246	12,168	12,624
Temporary Help	0.1	–	–	(8,796)	–	–
TOTALS	45.7	52	52	$1,251,915	$1,418,004	$1,440,258
Food & Drug Laboratory Section:						
Lab Chief	1	1	1	3,167–3,827	45,924	45,924
Staff Toxicologist	1	1	1	3,019–3,650	43,800	43,800
Chemist III	2	2	2	2,173–2,621	62,904	62,904
Chemist II	7	7	7	1,979–2,386	199,884	200,424
Chemist I	4.4	5	5	1,724–2,073	117,559	119,574
Secty	1	1	1	1,166–1,426	16,464	16,464
TOTALS	16.4	17	17	$460,711	$486,535	$489,090
Clinical Chemistry Lab Section:						
Chief	1	1	1	3,167–3,827	45,924	45,924
Asst Lab Chief	0.6	1	1	2,879–3,481	34,548	36,228
Research Clinical Chemist	4	4	4	2,879–3,481	151,936	157,304
Genetic Disease Specialist III	1	1	1	2,278–2,748	32,976	32,976
Chemist III	1.5	2	2	2,173–2,621	57,528	58,788

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Research Analyst II	0.5	1	1	2,073–2,501	30,012	30,012
Chemist II	7.8	9	9	1,979–2,386	244,638	250,539
Staff Services Analyst	0.7	1	1	1,327–2,073	15,924	16,608
Chemist I	0.7	1	1	1,724–2,073	21,328	22,328
Lab Technologist	0.9	2	2	1,724–1,979	43,156	45,186
Jr Chemist	1.8	3	3	1,356–1,542	51,939	54,258
Supvng Lab Asst I	1	1	1	1,242–1,469	17,628	17,628
Ofc Techn	0.2	1	1	1,145–1,463	13,872	14,406
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Secty	2	2	2	1,166–1,426	32,928	32,928
Sr Lab Asst	0.8	1	1	1,153–1,356	16,272	16,272
Ofc Asst II	1.7	2	2	989–1,290	25,824	26,262
Steno	0.8	1	1	971–1,263	11,862	12,300
Lab Asst	2.8	4	4	995–1,246	54,948	54,948
Temporary Help	–	0.5	0.5	–	5,430	5,430
TOTALS	30.8	39.5	39.5	$730,178	$924,801	$946,453
Microbial Diseases Lab Section:						
Lab Chief	1	1	1	3,566–5,320	46,298	48,562
Research Microbiologist	2.1	3	3	2,879–3,481	118,232	119,920
Microbiologist III	7	7	7	2,173–2,621	220,164	220,164
Microbiologist II	17.4	19	19	1,979–2,386	535,460	539,596
Microbiologist I	10.7	10.5	10.5	1,724–2,073	240,384	247,305
Lab Techn I	4	4	4	1,407–1,685	76,348	77,984
Ofc Techn	1.9	2	2	1,145–1,463	32,172	32,256
Health Record Techn I	1	1	1	1,145–1,344	15,750	16,128
Ofc Asst II	0.5	0.5	0.5	989–1,290	7,134	7,134
Temporary Help	0.6	–	–	(22,467)	–	–
TOTALS	46.2	48	48	$1,219,015	$1,291,942	$1,309,049
Viral & Rickettsial Lab Section:						
Lab Chief	1	1	1	4,524–5,320	63,840	63,840
Medical Off III	1	1	1	4,312–5,245	62,940	62,940
Research Specialist IV	2.3	3	3	3,566–5,122	155,232	155,232
Research Specialist III	2	2	2	3,019–3,650	87,600	87,600
Microbiologist III	3.5	4	4	2,173–2,621	124,368	125,808
Microbiologist II	14.9	15	15	1,979–2,386	423,528	427,560
Microbiologist I	2.2	2	2	1,724–2,073	45,564	46,524
Health Prog Adviser I	1	1	1	1,724–2,073	24,876	24,876
Animal Techn IV	0.6	1	1	1,407–1,685	20,220	20,220
Lab Techn I	2	2	2	1,407–1,685	40,440	40,440
Jr Microbiologist II	0.5	1	1	1,437–1,646	19,382	19,752
Health Record Techn II	1	1	1	1,281–1,520	18,240	18,240
Animal Techn III	0.4	–	–	1,242–1,469	–	–
Supvng Lab Asst I	1	1	1	1,242–1,469	17,628	17,628
Ofc Services Supvr I	–	1	1	1,145–1,463	13,740	14,268
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Lab Asst	2.3	2	2	1,153–1,356	32,544	32,544
Health Record Techn I	1	1	1	1,145–1,344	14,268	14,820
Ofc Asst II	2.2	2	2	989–1,290	27,034	27,579
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	0.3	–	–	(7,413)	–	–
TOTALS	41.2	43	43	$1,147,311	$1,222,428	$1,230,855
Sanitation & Radiation Lab Sect:						
Lab Chief	1	1	1	3,167–3,827	45,924	45,924
Research Radiochemist	1	1	1	2,879–3,481	41,772	41,772
Chemist III	4	4	4	2,173–2,621	125,808	125,808
Microbiologist II	1	1	1	1,979–2,386	28,632	28,632
Chemist II	9.3	10	10	1,979–2,386	279,090	281,484
Assoc Sanitary Microbiologist	1	1	1	1,979–2,386	28,632	28,632
Chemist I	2.7	4	4	1,724–2,073	87,587	91,722
Lab Techn I	3	3	3	1,407–1,685	60,660	60,660
Jr Chemist	1	1	1	1,356–1,542	17,397	18,174
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Sr Lab Asst	1	1	1	1,153–1,356	16,272	16,272
Ofc Asst II	0.8	1	1	989–1,290	12,420	12,420
Steno	1	1	1	971–1,263	14,520	14,520
Lab Asst	1	1	1	995–1,246	14,952	14,952
TOTALS	28.8	31	31	$722,865	$790,130	$797,436
Laboratory Field Services Sect:						
Lab Chief	1	1	1	3,319–4,014	46,298	48,168
Examiner III	2.8	3	3	2,879–3,481	119,330	121,252
Examiner II	7.6	8	8	2,173–2,621	250,776	251,616
Examiner I	11.6	15	15	1,979–2,386	405,060	410,700
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Ofc Techn	1.1	2	2	1,145–1,463	31,171	32,529
Ofc Services Supvr I	0.5	–	–	1,145–1,463	–	–
Ofc Services Supvr I	–	1	1	1,145–1,463	13,740	14,268
Health Record Techn I	–	1	1	1,145–1,344	13,740	14,268
Ofc Asst II	9.6	11	11	989–1,290	145,540	147,879
Temporary Help	2	3.8	3.8	(44,714)	52,507	52,507
TOTALS	37.2	46.8	46.8	$921,105	$1,096,402	$1,111,427

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Southern Cal Branch Lab Sect:				SALARY RANGE		
Lab Chief	1	1	1	3,167–3,827	41,772	43,800
Asst Lab Chief	1	1	1	2,879–3,481	36,672	38,460
Spectroscopist	1	1	1	2,879–3,481	41,772	41,772
Chemist III	3.8	4	4	2,173–2,621	123,408	125,808
Chemist II	11	12	12	1,979–2,386	329,942	334,791
Chemist I	12.7	14	14	1,724–2,073	309,655	323,094
Lab Techn I	2.4	3	3	1,407–1,685	57,324	58,068
Supvng Lab Asst I	1	1	1	1,242–1,469	15,988	16,664
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	2.1	2.5	2.5	989–1,290	31,586	32,256
Lab Asst	2.9	4	4	995–1,246	51,000	51,912
TOTALS	39.9	44.5	44.5	$935,926	$1,055,247	$1,082,753
Lab Central Services Section:						
Research Specialist IV	1	1	1	3,566–5,122	51,744	51,744
Health Prog Adviser II	1	1	1	2,073–2,501	30,012	30,012
Microbiologist II	1	1	1	1,979–2,386	28,632	28,632
Lab Administrator	1	1	1	1,979–2,386	28,632	28,632
Sr Lab Technologist	0.7	1	1	1,804–2,173	21,648	22,668
Animal Techn IV	2	2	2	1,407–1,685	40,440	40,440
Lab Techn I	2	2	2	1,407–1,685	38,469	39,315
Supvng Lab Asst II	2	2	2	1,407–1,685	40,440	40,440
Animal Techn III	5.8	6	6	1,242–1,469	105,432	105,768
Supvng Lab Asst I	2	2	2	1,242–1,469	35,256	35,256
Ofc Techn	0.3	–	–	1,145–1,463	–	–
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Health Prog Techn I	0.7	1	1	1,271–1,445	17,168	17,340
Animal Techn II	3.6	4	4	1,153–1,356	61,563	62,873
Sr Lab Asst	8.4	10	10	1,153–1,356	152,442	155,570
Ofc Asst II	2.2	3	3	989–1,290	38,580	38,580
Lab Asst	8.6	9	9	995–1,246	126,424	127,374
Service Asst	1	1	1	929–1,071	12,504	12,504
Temporary Help	0.1	2	2	(1,310)	38,991	38,991
TOTALS	44.4	50	50	$766,936	$884,505	$892,267
Preventive Medical Serv Branch:						
Chief	1	1	1	4,748–5,372	64,464	64,464
Staff Services Mgr III	0.2	–	–	2,748–3,319	–	–
Asst Prog Chief	0.3	1	1	2,621–3,167	37,116	38,004
Ofc Techn	0.4	1	1	1,145–1,463	14,360	14,930
Health Prog Techn I	1	1	1	1,271–1,445	17,340	17,340
Temporary Help	0.8	1.5	1.5	(23,167)	28,792	28,792
TOTALS	3.7	5.5	5.5	$124,927	$162,072	$163,530
Dental Health Section:						
Dental Health Consultant	1	1	1	4,032–4,656	55,872	55,872
Health Prog Adviser II	1	2	2	2,073–2,501	51,477	53,952
Dental Hygienist Consultant	1.9	2	2	1,935–2,332	52,228	53,376
Health Program Techn II	1	1	1	1,327–1,578	19,296	19,296
Ofc Techn	0.9	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
TOTALS	6.8	8	8	$172,568	$209,269	$212,892
Disaster Medical Services Sect:						
Medical Off III	1	–	–	4,312–5,245	–	–
Health Prog Adviser IV	0.7	–	–	2,501–3,019	–	–
Health Prog Adviser II	1	–	–	2,073–2,501	–	–
Ofc Asst II	1	–	–	989–1,290	–	–
TOTALS	3.7	–	–	$127,657	–	–
Infectious Dieases Section:						
Sect Chief	1	1	1	4,524–5,320	63,840	63,840
Medical Off III	4	4	4	4,312–5,245	240,564	243,108
Medical Off III	2	2	2	4,312–5,245	125,880	125,880
Chief Veterinarian	1	1	1	2,951–3,566	42,792	42,792
Asst Prog Chief	0.9	–	–	2,621–3,167	–	–
Veterinarian	2	2	2	2,563–3,093	74,232	74,232
Epidemiologist	0.8	1	1	2,501–3,019	32,722	34,286
Nursing Consultant III [14]	–	1	1	2,444–2,951	29,338	30,756
Health Prog Adviser III	0.4	2	2	2,278–2,748	65,952	65,952
Specialist II	4.1	4	4	2,278–2,748	125,354	127,920
Research Analyst II [15]	1	2	2	2,073–2,501	54,888	56,088
Specialist I	4	5	5	2,073–2,501	137,034	143,213
Microbiologist II	0.7	1	1	1,979–2,386	26,181	27,444
Staff Services Analyst	0.8	1	1	1,327–2,073	18,924	19,800
Microbiologist I	0.7	2	2	1,724–2,073	47,119	48,174
Fld Rep III	6.5	10	10	1,724–2,073	223,413	232,698
Fld Rep II	17.9	22	22	1,437–1,724	436,338	446,346
Health Prog Techn II	1	1	1	1,327–1,578	18,936	18,936
Fld Rep I	7.1	3	3	1,379–1,572	52,738	55,113
Ofc Techn	2	2	2	1,145–1,463	29,134	30,355
Ofc Services Supvr I	1.5	1.5	1.5	1,145–1,463	23,803	24,164
Health Prog Techn I	2	2	2	1,271–1,445	34,680	34,680
Sr Steno [15]	0.3	2	2	1,166–1,426	28,812	30,000
Sr Lab Asst	1	1	1	1,153–1,356	14,756	15,368

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Health Record Techn I	0.5	0.5	0.5	1,145–1,344	8,064	8,064
Ofc Asst II	7.1	7.5	7.5	989–1,290	101,130	101,568
Asst II	1.6	2	2	1,091–1,271	29,674	30,254
Steno	0.7	1	1	971–1,263	14,520	14,520
Asst I	0.4	–	–	979–1,130	–	–
Ofc Asst I	0.7	1	1	921–1,062	11,664	11,664
Temporary Help	0.4	1	1	(5,309)	12,341	12,341
TOTALS	74.1	86.5	86.5	$1,818,812	$2,124,823	$2,169,556
Adult Health Section:						
Sect Chief	1	1	1	4,524–5,320	63,840	63,840
Medical Off III	1.4	2	2	4,312–5,245	125,726	125,880
Consultant	1	1	1	3,019–3,650	43,800	43,800
Health Prog Adviser IV	1	1	1	2,501–3,019	36,228	36,228
Nursing Consultant III	2.8	3	3	2,444–2,951	100,152	101,580
Nutrition Consultant III	1	1	1	2,226–2,684	32,208	32,208
Health Prog Adviser II [14]	–	1	1	2,073–2,501	30,012	30,012
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Ofc Services Supvr I	1	1	1	1,145–1,463	15,150	15,804
Statistical Clk [3]	–	1	–	1,145–1,344	14,004	–
Ofc Asst II [4] [14]	0.4	1.5	1	989–1,290	18,126	12,522
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
TOTALS	11.6	15.5	14	$410,555	$511,226	$493,854
Res For Cancer Epidemiology Sect:						
Medical Off III	1	1	1	4,312–5,245	62,940	62,940
Epidemiologic Interviewer I [3]	–	1	–	1,379–1,646	16,548	–
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	26,706	27,984
Research Analyst II [3]	1	1	–	2,073–2,501	24,876	–
Assoc Programmer Analyst [3]	–	1	–	2,073–2,501	24,876	–
Research Analyst I [3]	1	1	–	1,327–2,073	15,924	–
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Health Record Techn II	0.8	1	1	1,281–1,520	15,372	16,092
Health Prog Techn I	1	1	1	1,271–1,445	17,340	17,340
Health Record Techn I	1	1	1	1,145–1,344	16,128	16,128
Research Techn	1	1	1	1,130–1,327	15,924	15,924
Ofc Asst II [6]	1.9	2	1	989–1,290	26,352	14,268
Temporary Help	0.4	–	–	(8,205)	–	–
TOTALS	11.1	13	8	$244,526	$281,226	$188,916
Epidemiological Studies Section:						
Medical Off III	1.5	4	4	4,312–5,245	223,866	231,550
Medical Off III	0.9	1	1	4,312–5,245	62,720	62,940
Medical Off II	3.1	4	4	3,921–5,122	223,393	233,609
Research Specialist IV	–	1	1	3,566–5,122	42,792	44,868
Research Specialist III	2	1	1	3,019–3,650	43,800	43,800
Staff Toxicologist	1	2	2	3,019–3,650	80,028	81,804
Supvng Industrial Hygienist	1	1	1	2,951–3,566	42,792	42,792
Envirntl Biochemist	0.1	1	1	2,879–3,481	34,688	36,376
Staff Services Mgr III	0.2	1	1	2,748–3,319	37,572	39,408
Sr Industrial Hygienist	0.4	1	1	2,563–3,093	35,412	37,116
Sr Air Sanitation Engr	1	1	1	2,563–3,093	37,116	37,116
Epidemiologist	1	3	3	2,501–3,019	96,252	99,132
Psychoacoustician	1	1	1	2,501–3,019	36,228	36,228
Research Specialist I	0.1	1	1	2,386–2,879	31,579	33,107
Research Prog Specialist I	–	1	1	2,278–2,748	27,336	28,632
Assoc Electronics Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Industrial Hygienist	1	1	1	2,226–2,684	32,208	32,208
Consulting Sanitarian	0.2	1	1	2,226–2,684	32,208	32,208
Assoc Planning Analyst	0.9	1	1	2,073–2,501	29,092	30,012
Research Writer	0.1	–	–	2,073–2,501	–	–
Research Analyst II	0.1	1	1	2,073–2,501	30,012	30,012
Health Educ Consultant II	0.5	1	1	1,935–2,332	27,984	27,984
Health Prog Adviser I	1.7	2	2	1,724–2,073	44,846	46,972
Librarian	1	1	1	1,685–2,028	21,660	22,698
Epidemiologic Interviewer II	0.3	1	1	1,501–1,804	18,296	19,160
Ofc Techn	1.1	2	2	1,145–1,463	31,432	32,068
Ofc Services Supvr I	–	1	1	1,145–1,463	13,740	14,268
Health Prog Techn I	2	2	2	1,271–1,445	34,680	34,680
Secty	0.6	1	1	1,166–1,426	15,904	16,464
Sr Steno	1.3	2	2	1,166–1,426	30,588	31,143
Statistical Clk	–	0.5	0.5	1,145–1,344	7,002	7,272
Ofc Asst II	3.5	5	5	989–1,290	65,928	66,390
Temporary Help	3.1	0.5	0.5	(78,975)	5,298	5,298
TOTALS	31.7	48	48	$980,993	$1,528,660	$1,569,523
Occ Health Res & Devel Unit:						
Medical Off III	–	1	1	4,312–5,245	59,517	62,432
Medical Off II	0.2	–	–	3,921–5,122	–	–
Sr Industrial Hygienist	0.7	1	1	2,563–3,093	35,412	37,116
Biostatistician IV	0.4	1	1	2,501–3,019	30,012	31,452
Staff Services Analyst	0.5	1	1	1,327–2,073	18,021	18,793
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
TOTALS	2.8	5	5	$75,003	$159,090	$165,921

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Vital Statistics Branch:				SALARY RANGE		
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Govtl Prog Analyst	0.1	2	2	2,073–2,501	49,752	52,152
Health Prog Adviser II	2	2	2	2,073–2,501	60,024	60,024
Ofc Services Mgr I	1	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	2.9	2	2	1,327–2,073	44,061	46,146
Health Record Techn III	1	1	1	1,457–1,749	20,988	20,988
Supvng Microfilm Techn	1	1	1	1,407–1,685	16,884	17,628
Ofc Services Supvr II	3	3	3	1,281–1,668	54,720	54,720
Sr Microfilm Technician	1	1	1	1,242–1,469	17,068	17,628
Ofc Techn	1.9	2	2	1,145–1,463	30,902	31,553
Ofc Services Supvr I	0.7	–	–	1,145–1,463	–	–
Ofc Services Supvr I	6.9	7	7	1,145–1,463	110,333	111,534
Secty	1	1	1	1,166–1,426	16,464	16,464
Stock Clk	1	1	1	1,102–1,402	15,260	15,480
Microfilm Techn II	1.8	1	1	1,153–1,356	14,560	15,160
Health Record Techn I	3.7	4	4	1,145–1,344	61,510	63,259
Ofc Asst II	30.9	31.5	31.5	989–1,290	419,471	423,415
Microfilm Techn I	6.1	7	7	960–1,246	101,573	102,595
Ofc Asst II	11.4	11	11	989–1,235	145,776	146,688
Word Processing Techn	1	1	1	989–1,235	14,682	14,820
Ofc Asst I	3.7	6	6	921–1,062	70,416	70,416
Ofc Asst I	3.6	6	6	891–1,025	67,419	69,030
Ofc Occupations Clk	1	1	1	861–989	11,676	12,108
Asst Clk	0.2	–	–	785–896	–	–
Temporary Help	6.1	5.4	5.4	(77,630)	67,455	67,455
TOTALS	94	98.9	98.9	$1,361,847	$1,472,098	$1,490,367
TOTALS, PUBLIC AND ENVIRONMENTAL HEALTH DIVISION	899.7	1,115.4	1,098.9	$22,506,507	$27,633,011	$27,815,914
Community Health Services Division:						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	48,168	50,532
Assoc Govtl Prog Analyst	1	2	2	2,073–2,501	50,752	53,202
Staff Services Analyst	0.5	–	–	1,327–2,073	–	–
Exec Secty I	1	1	1	1,310–1,559	18,582	18,708
Ofc Asst II	0.3	–	–	989–1,290	–	–
Ofc Asst I	0.2	–	–	921–1,062	–	–
Temporary Help	0.1	–	–	(2,835)	–	–
Overtime	–	–	–	(8,109)	13,320	13,320
TOTALS	4.1	4	4	$114,239	$130,822	$135,762
Office Of Long Term Care & Aging:						
Medical Off III	0.5	2	2	4,312–5,245	113,208	115,752
Staff Services Mgr I	0.4	–	–	2,278–2,748	–	–
Health Prog Adviser III	0.2	1	1	2,278–2,748	32,722	32,976
Assoc Govtl Prog Analyst	2.2	5	5	2,073–2,501	130,935	137,219
Health Prog Adviser II	0.8	1	1	2,073–2,501	30,012	30,012
Health Educ Consultant II	0.3	1	1	1,935–2,332	23,592	24,720
Ofc Asst II	0.5	1	1	989–1,290	12,084	12,522
Acct Clk II	0.5	1	1	1,025–1,290	12,522	12,984
Special Consultant	0.1	–	–	0	–	–
Temporary Help	0.2	–	–	(3,608)	–	–
TOTALS	5.7	12	12	$149,694	$355,075	$366,185
Cal Children Serv Branch:						
Sect Chief	1	1	1	4,524–5,320	63,840	63,840
Medical Off III	2.5	3	3	4,312–5,245	177,624	180,168
Medical Off III	0.5	0.5	0.5	4,312–5,245	31,470	31,470
Health Prog Adviser IV	1	1	1	2,501–3,019	36,228	36,228
Nursing Consultant III	2.9	3	3	2,444–2,951	101,461	102,911
Health Prog Adviser III	3	3	3	2,278–2,748	98,928	98,928
Nursing Consultant II	–	0.5	0.5	2,226–2,684	13,356	13,992
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Health Prog Adviser II	3.6	4	4	2,073–2,501	113,647	117,638
Social Work Consultant II	1.1	2	2	2,073–2,501	57,456	58,759
Consultant	2	2	2	1,979–2,386	57,264	57,264
Consultant	2.4	3	3	1,979–2,386	83,649	85,140
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Supvng Program Techn II	2.9	3	3	1,281–1,520	53,165	54,492
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Techn	0.3	1	1	1,145–1,463	15,588	16,128
Ofc Services Supvr I	0.5	1	1	1,145–1,463	13,740	14,268
Health Prog Techn I	0.4	1	1	1,271–1,445	17,200	17,340
Secty	–	1	1	1,166–1,426	13,992	14,520
Sr Steno	2.8	2	2	1,166–1,426	32,928	32,928
Prog Techn II	14.6	16	16	1,145–1,344	252,747	254,889
Ofc Asst II	8.1	10.5	10.5	989–1,290	134,680	136,496
Acct Clk II	0.3	–	–	1,025–1,290	–	–
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Prog Techn I	3.9	6	6	1,062–1,235	83,688	85,176
Ofc Asst I	0.6	1	1	921–1,062	11,820	12,260
Asst Clk	0.7	1.5	1.5	785–896	14,901	15,057
Temporary Help	0.3	1	1	(7,577)	27,092	27,092
TOTALS	59.4	72	72	$1,326,179	$1,587,332	$1,607,852

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Family Planning Branch:				SALARY RANGE		
Coordinator	1	1	1	2,879–3,481	38,916	40,800
Nursing Consultant III	3	3	3	2,444–2,951	105,551	106,236
Research Mgr I	–	1	1	2,278–2,748	27,336	28,632
Research Prog Specialist I	1	–	–	2,278–2,748	–	–
Health Prog Adviser III	0.9	1	1	2,278–2,748	31,452	32,976
Nursing Consultant II	2.8	4	4	2,226–2,684	118,113	121,056
Assoc Govertl Prog Analyst	0.8	1.5	1.5	2,073–2,501	42,105	43,050
Health Prog Adviser II	1.6	2	2	2,073–2,501	55,648	58,247
Social Work Consultant II	1	1	1	2,073–2,501	30,012	30,012
Health Educ Consultant II	1.7	3	3	1,935–2,332	78,764	80,304
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Research Analyst I	0.3	1	1	1,327–2,073	17,008	17,766
Mgt Services Techn	1.2	2	2	1,110–1,476	30,156	31,403
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1	1	1	1,145–1,463	15,205	15,858
Ofc Services Supvr I	–	0.5	0.5	1,145–1,463	6,870	7,134
Sr Acct Clk	0.3	2	2	1,145–1,463	28,725	29,910
Statistical Clk	1	1	1	1,145–1,344	16,020	16,128
Ofc Asst II	5	5	5	989–1,290	67,996	68,403
Acct Clk II	3.5	3	3	1,025–1,290	41,572	42,125
Ofc Asst II	2.6	4	4	989–1,235	50,646	52,014
Ofc Asst I	0.6	–	–	891–1,025	–	–
Seasonal Clk	0.1	–	–	798–912	–	–
Asst Clk	–	1	1	785–896	9,570	9,882
Temporary Help	1.5	2	2	(33,679)	25,167	25,167
TOTALS	32.2	41	41	$679,768	$852,960	$873,231
Maternal & Child Health Branch:						
Bur Chief	0.5	1	1	4,748–5,372	56,976	59,748
Health Prog Adviser IV	1	1	1	2,501–3,019	36,228	36,228
Health Prog Adviser II	–	–	–	2,073–2,501	–	–
Ofc Services Supvr I	0.5	–	–	1,145–1,463	–	–
Secty	0.2	1	1	1,166–1,426	16,464	16,464
TOTALS	2.2	3	3	$80,528	$109,668	$112,440
Maternal & Infant Health Section:						
Medical Off III	1	1	1	4,312–5,245	62,940	62,940
Medical Off III	1.2	2	2	4,312–5,245	124,404	124,404
Research Prog Specialist II	1	–	–	2,501–3,019	–	–
Health Prog Adviser IV	1	1	1	2,501–3,019	36,228	36,228
Nursing Consultant III [7]	2.9	4	2	2,444–2,951	134,468	70,824
Research Prog Specialist I [3]	0.1	1	–	2,278–2,748	31,706	–
Nursing Consultant II	1.5	2.5	2.5	2,226–2,684	74,540	76,296
Assoc Govtl Prog Analyst [6]	0.8	2	1	2,073–2,501	50,652	27,021
Research Analyst II [6]	1	2	1	2,073–2,501	54,888	30,012
Health Prog Adviser II [3]	1	1	–	2,073–2,501	30,012	–
Social Work Consultant II [6]	0.8	2	1	2,073–2,501	51,057	27,444
Nutrition Consultant II [6]	1.3	2	1	1,935–2,332	55,968	27,984
Health Educ Consultant II [6]	0.8	2	1	1,935–2,332	49,692	24,720
Staff Services Analyst	0.7	–	–	1,327–2,073	–	–
Research Analyst I [14]	–	1	1	1,327–2,073	15,924	16,608
Mgt Services Techn [14]	–	1	1	1,110–1,476	13,578	14,100
Ofc Services Supvr I	–	1	1	1,145–1,463	13,740	14,268
Acctg Techn [14]	0.2	1	1	1,145–1,463	14,682	15,315
Secty	0.8	–	–	1,166–1,426	–	–
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Statistical Clk [15]	1.2	2	2	1,145–1,344	31,716	32,256
Ofc Asst II [7]	3.5	4.5	2.5	989–1,290	60,570	32,502
Temporary Help [5]	2.2	1.8	1	(47,204)	41,426	28,706
TOTALS	24	35.8	24	$667,143	$964,655	$678,092
Genetic Disease Section:						
Medical Off III	0.5	1	1	4,312–5,245	62,940	62,940
Genetic Disease Specialist III	2.7	2.8	2.8	2,278–2,748	90,684	90,684
Nursing Consultant II	0.5	1	1	2,226–2,684	32,208	32,208
Research Analyst II	0.8	–	–	2,073–2,501	–	–
Genetic Disease Specialist II	2.3	3	3	2,073–2,501	84,900	84,900
Health Educ Consultant II	1.1	1	1	1,935–2,332	27,030	27,984
Staff Services Analyst	0.7	1	1	1,327–2,073	24,876	24,876
Research Analyst I	0.7	1	1	1,327–2,073	19,456	20,376
Research Analyst I	1.2	1	1	1,327–2,073	20,688	20,688
Health Prog Adviser I	1	1	1	1,724–2,073	24,876	24,876
Genetic Disease Specialist I	0.7	2	2	1,724–2,073	43,091	45,116
Sr Computer Opr	–	1	1	1,379–1,646	16,548	17,244
Ofc Services Supvr I	0.7	1	1	1,145–1,463	14,985	15,642
Research Techn	1	1	1	1,130–1,327	15,924	15,924
Ofc Asst II	3.1	4	4	989–1,290	53,410	53,866
Temporary Help	0.8	1.2	1.2	(17,603)	32,921	32,921
TOTALS	17.8	23	23	$416,861	$564,537	$570,245
Regional Operations Section:						
Medical Off III	2	2	2	4,312–5,245	125,880	125,880
Research Mgr II	0.2	1	1	2,501–3,019	34,828	36,228
Health Prog Adviser IV	1	1	1	2,501–3,019	33,500	35,108
Nursing Consultant III	1	1	1	2,444–2,951	35,412	35,412

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Hearing Specialist	0.1	1	1	2,278–2,748	27,552	28,862
Nutrition Consultant III	1	1	1	2,226–2,684	32,208	32,208
Nursing Consultant II	2	2	2	2,226–2,684	64,416	64,416
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	24,876	26,076
Research Analyst II	0.9	1	1	2,073–2,501	24,876	26,076
Health Prog Adviser II	3.3	5	5	2,073–2,501	139,788	142,188
Social Work Consultant II	0.3	1	1	2,073–2,501	30,012	30,012
Health Educ Consultant II	1	1	1	1,935–2,332	27,984	27,984
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Health Prog Techn I	1	1	1	1,271–1,445	17,340	17,340
Ofc Asst II	3.5	4	4	989–1,290	51,832	53,228
Acct Clk II	0.7	1	1	1,025–1,290	14,268	14,268
Temporary Help	2	3.1	3.1	(43,349)	60,056	60,056
TOTALS	23	29.1	29.1	$619,912	$777,084	$787,598
TOTALS COMMUNITY HEALTH SERVICES DIVISION	168.4	219.9	208.1	$4,054,324	$5,342,133	$5,131,405
Rural Health Division:						
Administration:						
C.E.A. II	0.9	1	1	2,879–3,827	37,708	39,524
C.E.A. I	0.1	–	–	2,621–3,481	–	–
Adm Asst II	0.5	1	1	2,073–2,501	24,876	26,076
Secty	0.9	1	1	1,166–1,426	13,992	14,520
Temporary Help	0.8	1.7	1.7	(18,448)	51,156	51,156
Overtime	–	–	–	(1,815)	3,996	3,996
TOTALS	3.2	4.7	4.7	$83,224	$131,728	$135,272
Consultation Section:						
Regional Medical Coordinator	2	2	2	4,524–5,320	127,680	127,680
Research Prog Specialist II	1	1	1	2,501–3,019	36,228	36,228
Health Prog Adviser IV	1	1	1	2,501–3,019	36,588	36,588
Nursing Consultant III	0.1	1	1	2,444–2,951	32,988	34,590
Health Services Corps Rep	0.9	–	–	2,444–2,951	–	–
Health Prog Adviser III	–	1	1	2,278–2,748	32,976	32,976
Research Analyst II	0.5	1	1	2,073–2,501	25,176	26,391
Health Prog Adviser II	0.1	1	1	2,073–2,501	28,747	30,012
Temporary Help	0.1	–	–	(2,966)	–	–
TOTALS	5.7	8	8	$247,379	$320,383	$324,465
Office Of Indian Health:						
Nursing Consultant	0.7	–	–	2,563–3,093	–	–
Coordinator	0.3	1	1	2,501–3,019	33,500	35,108
Nursing Consultant II	1.3	2	2	2,226–2,684	55,804	58,488
Research Analyst II	0.8	0.8	0.8	2,073–2,501	22,509	22,509
Health Prog Adviser II	0.6	1	1	2,073–2,501	27,336	28,632
Staff Services Analyst	0.8	1	1	1,327–2,073	15,924	16,608
Health Prog Adviser I	2	2	2	1,724–2,073	46,972	48,812
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Health Prog Techn I	2	2	2	1,271–1,445	34,680	34,680
Sr Steno	0.1	1	1	1,166–1,426	14,462	15,056
Ofc Asst II	1.3	2	2	989–1,290	24,684	25,140
Temporary Help	0.1	–	–	(2,397)	–	–
TOTALS	11	13.8	13.8	$231,228	$291,999	$301,161
Farmworker Health Services:						
Nursing Consultant III	0.3	1	1	2,444–2,951	29,328	30,756
Health Educ Consultant II	0.5	1	1	1,935–2,332	23,685	24,816
Nutrition Consultant II	–	1	1	1,935–2,332	22,883	23,991
Staff Services Analyst	0.6	1	1	1,327–2,073	17,251	18,025
Health Prog Analyst I	1.2	2	2	1,724–2,073	46,678	48,084
Temporary Help	0.7	–	–	(15,468)	–	–
TOTALS	3.3	6	6	$71,506	$139,825	$145,672
Field Operations Branch:						
Staff Services Mgr III	0.1	1	1	2,748–3,319	39,828	39,828
Nursing Consultant II	0.1	–	–	2,226–2,684	–	–
Health Services Corps Rep	0.9	1	1	2,073–2,501	24,876	26,076
Health Prog Adviser II	1	1	1	2,073–2,501	28,747	30,132
Health Prog Adviser I	0.3	–	–	1,724–2,073	–	–
Mgt Services Techn	–	1	1	1,110–1,476	13,320	13,836
Health Prog Techn I	0.2	–	–	1,271–1,445	–	–
Asst II	1	–	–	1,091–1,271	–	–
TOTALS	3.6	4	4	$81,138	$106,771	$109,872
Field Operations:						
Nursing Consultant III	0.7	1	1	2,444–2,951	35,412	35,412
Health Prog Adviser III	3.8	4	4	2,278–2,748	131,248	132,264
Sanitarian IV	1.9	2	2	2,226–2,684	64,416	64,416
Nursing Consultant II	1.8	3	3	2,226–2,684	87,824	90,475
Nurse IV	1.5	2	2	2,226–2,684	54,808	57,431
Nurse III	4.6	6	6	2,028–2,444	165,984	168,288
Sanitarian III	5.9	8	8	1,935–2,332	208,568	213,640
Health Educ Consultant II	0.1	–	–	1,935–2,332	–	–
Nurse II	11.9	12.5	12.5	1,848–2,226	314,509	322,031

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Health Prog Adviser I	0.2	–	–	1,724–2,073	–	–
Sanitarian II	11	12.5	12.5	1,685–2,028	281,461	290,093
Nurse I	3.1	6	6	1,685–2,028	123,222	128,934
Sanitarian I	3	5	5	1,501–1,804	96,862	100,400
Mgt Services Techn	0.7	1	1	1,110–1,476	15,420	16,098
Ofc Techn	1.4	2	2	1,145–1,463	28,934	30,118
Health Prog Techn I	0.5	–	–	1,271–1,445	–	–
Ofc Asst II	1.7	2	2	989–1,290	27,172	27,696
Asst II	5.5	6	6	1,091–1,271	88,600	89,964
Temporary Help	0.3	–	–	(6,223)	–	–
TOTALS	59.6	73	73	$1,397,261	$1,724,440	$1,767,260
Support Services Branch:						
Staff Services Mgr I	0.7	1	1	2,278–2,748	27,336	28,632
Research Analyst II	1	1	1	2,073–2,501	27,660	28,977
Staff Services Analyst	1.1	2	2	1,327–2,073	39,756	40,640
Pers Asst III	0.4	–	–	1,520–1,829	–	–
Mgt Services Techn	1.4	2	2	1,110–1,476	31,503	32,871
Key Data Supvr I	1	1	1	1,189–1,402	16,824	16,824
Ofc Asst II	2.3	3	3	989–1,290	39,702	40,158
Ofc Asst I	0.1	–	–	921–1,062	–	–
Temporary Help	0.3	–	–	(5,676)	–	–
TOTALS	8.3	10	10	$154,992	$182,781	$188,102
TOTALS, RURAL HEALTH DIVISION	94.7	119.5	119.5	$2,266,728	$2,897,927	$2,971,804
TOTALS, PREVENTIVE HEALTH SERVICES	1,189.4	1,492.3	1,464	$29,518,718	$36,845,705	$36,898,884
Special State Proj	61.2	–	–	1,173,887	–	–
TOTALS, AUTHORIZED POSITIONS	3,433.4	4,118	4,075.2	$80,339,390	$97,537,181	$98,404,529
Regular/Ongoing Positions	*3,253.9*	*4,002.7*	*3,965.7*	*76,215,154*	*94,759,726*	*95,703,012*
Temporary Help	*179.5*	*115.3*	*109.5*	*3,776,395*	*2,485,885*	*2,409,947*
Overtime	–	–	–	*347,841*	*291,570*	*291,570*
Section 20 positions abolished by State Controller:						
Public and Environmental Health Division:						
Health Prog Adviser II	–	1	1	2,073–2,501	–	–
Specialist II	–	1	1	1,685–2,028	–	–
Rural Health Division:						
Asst II	–	1	1	1,091–1,271	–	–

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[1] Position(s) expire(s) 12/31/81
[2] One position expires 12/31/81
[3] Position(s) expire(s) 6/30/82
[4] 0.5 position expires 6/30/82
[5] 0.8 PY temporary help authority expires 6/30/82
[6] One position expires 6/30/82
[7] Two positions expire 6/30/82
[8] Three positions expire 6/30/82
[9] Five PY temporary help authority expires 6/30/82
[10] Six positions expire 6/30/82
[11] Position(s) expire(s) 12/31/82
[12] 0.5 position expires 12/31/82
[13] One position expires 12/31/82
[14] Position(s) expire(s) 6/30/83
[15] One position expires 6/30/83
[16] Two positions expire 6/30/83
[17] Three positions expire 6/30/83
[18] Four positions expire 6/30/83
[19] Six positions expire 6/30/83
[20] Ten PY temporary help authority expires 6/30/83
[21] Thirteen positions expire 6/30/83
[22] One position expires 6/30/84
[23] Two positions expire 6/30/84
[24] One position expires 1/1/85

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Directors Office						
Executive Office:				SALARY RANGE		
Director	1	1	1	$59,079	$59,079	$59,079
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Exec Asst	1	–	–	3,498–3,668	–	–
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Supvng Special Investigator I	1	1	1	2,124–2,563	28,656	30,042
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Sr Special Investigator	–	1	1	1,935–2,332	23,220	24,336
Staff Services Analyst	1	1	1	1,327–2,073	20,688	20,688
Investigator Trainee	1	–	–	1,578–1,812	–	–
Exec Secty I	0.8	1	1	1,310–1,559	18,708	18,708
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Legal And Legislative Affairs:						
Chief Counsel I	1	1	1	3,668–4,438	53,256	53,256
Staff Counsel III	0.4	1	1	3,398–4,113	41,616	43,657
Staff Counsel II	0.6	1	1	2,951–3,566	35,412	37,116
Staff Counsel I	1.5	3	3	2,684–3,245	99,793	104,627
Gen Auditor III	1	1	1	2,073–2,501	27,444	28,747
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	27,336	28,632
Legal Counsel	2	1	1	1,935–2,444	23,778	24,912
Staff Services Analyst	1	1	1	1,327–2,073	22,758	23,842
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Techn	1	1	1	1,145–1,463	15,205	15,858
Ofc Asst II	1.9	2	2	989–1,290	26,358	26,772
Clients Rights:						
Clients Rights Off	1	1	1	2,951–3,566	42,456	42,792
Assoc Govtl Prog Analyst	1.8	2	2	2,073–2,501	55,588	56,823
Sr Steno	0.8	1	1	1,166–1,426	16,464	16,464
Press And Information:						
Info Off I	1	1	1	2,073–2,501	30,012	30,012
Civil Rights-affirmative Action:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Analyst	1	1	1	1,327–2,073	20,768	21,733
Secty	0.5	–	–	1,166–1,426	–	–
Steno	0.2	1	1	971–1,263	12,852	13,289
TOTALS, DIRECTORS OFFICE	32.4	34	34	$931,044	$992,639	$1,012,577
Community Services Division						
Administration:						
Medical Consultant I	1	–	–	3,921–5,122	–	–
C.E.A. III	1	1	1	3,167–4,211	44,862	47,046
C.E.A. II	0.5	1	1	2,879–3,827	38,916	40,800
Ofc Services Supvr II	–	1	1	1,281–1,668	18,240	18,240
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Steno	0.3	–	–	971–1,263	–	–
Community Operations Branch:						
Staff Services Mgr III	0.3	–	–	2,748–3,319	–	–
Community Prog Administrator I	0.5	1	1	2,748–3,319	39,828	39,828
Community Prog Specialist IV	1.7	2	2	2,501–3,019	71,336	72,456
Community Prog Specialist III	1.7	2	2	2,278–2,748	63,468	64,936
Assoc Govtl Prog Analyst	0.7	–	–	2,073–2,501	–	–
Health Prog Adviser II	0.3	–	–	2,073–2,501	–	–
Community Prog Specialist II	5.2	10	10	2,073–2,501	285,272	292,017
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Community Prog Specialist I	2.9	2	2	1,724–2,073	47,496	49,752
Ofc Services Supvr II	0.8	–	–	1,281–1,668	–	–
Ofc Techn	0.8	1	1	1,145–1,463	16,128	16,128
Secty	0.3	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	2.7	4	4	989–1,290	50,632	52,320
Steno	1.6	2	2	971–1,263	29,040	29,040
Community Monitoring Branch:						
Community Prog Administrator I	0.8	1	1	2,748–3,319	39,828	39,828
Community Prog Specialist III	1.3	3	3	2,278–2,748	97,150	98,928
Community Prog Specialist II	5.9	10	10	2,073–2,501	276,370	284,253
Staff Services Analyst	0.4	–	–	1,327–2,073	–	–
Community Prog Specialist I	1.6	2	2	1,724–2,073	48,718	49,752
Secty	0.5	–	–	1,166–1,426	–	–
Sr Steno	0.7	1	1	1,166–1,426	15,848	16,464
Ofc Asst II	1.7	2	2	989–1,290	27,084	27,516
Steno	0.3	–	–	971–1,263	–	–
Community Care And Development Bran:						
Community Prog Administrator I	0.6	1	1	2,748–3,319	39,828	39,828
Community Prog Specialist IV	0.5	1	1	2,501–3,019	36,228	36,228
Community Prog Specialist II	4.5	7	7	2,073–2,501	205,828	208,248
Nurse III	0.8	1	1	2,028–2,444	28,432	29,328
Community Health Nurse	0.5	–	–	1,935–2,332	–	–
Ofc Asst II	1.6	2	2	989–1,290	28,536	28,536
CCDB - Field Services Section:						
Prog Administrator III	0.4	–	–	2,814–3,398	–	–
Asst Sect Chief	2	2	2	2,563–3,093	74,232	74,232
Administrator I	6.5	4	4	2,332–2,814	133,264	134,544

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Supvng Social Worker II	2.7	2	2	2,073–2,501	60,024	60,024
Community Health Nurse	9.7	8	8	1,935–2,332	214,199	216,864
Supvng Social Worker I	13	10	10	1,889–2,278	267,537	269,772
Staff Services Analyst	0.2	–	–	1,327–2,073	–	–
Social Worker	89.7	67	67	1,724–2,073	1,556,359	1,596,021
Sr Psychiatric Techn I	1	1	1	1,352–1,685	19,308	19,308
Ofc Services Supvr II	0.5	–	–	1,281–1,668	–	–
Social Work Assoc	6.8	4	4	1,327–1,578	72,613	74,165
Psychiatric Techn	1	1	1	1,246–1,538	18,456	18,456
Ofc Techn	1.1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	2.6	2	2	1,145–1,463	29,318	30,575
Secty	1.9	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	32.6	28.5	28.5	989–1,290	380,925	387,743
Social Service Asst II	3.5	3	3	1,091–1,271	45,756	45,756
Steno	1	1	1	971–1,263	14,520	14,520
Ofc Asst I	0.7	–	–	921–1,062	–	–
TOTALS, COMMUNITY SERVICES DIVISION	222.2	195.5	195.5	$5,076,107	$4,503,343	$4,591,216
Hospital Operations Division						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Hosp Administrator	1	–	–	3,167–3,827	–	–
Prog Administrator III	–	1	1	2,814–3,398	33,768	35,412
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Hospital Services Section:						
Prog Administrator III	1	1	1	2,814–3,398	40,776	40,776
Prog Administrator II	2	2	2	2,444–2,951	70,824	70,824
Steno	1	1	1	971–1,263	14,520	14,520
Special Consultant	0.4	–	–	0	–	–
Support Services Branch:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Deptl Food Administrator	1	1	1	2,563–3,093	37,116	37,116
Nursing Consultant	1	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr II	0.9	1	1	2,501–3,019	35,948	36,228
Prog Administrator I	0.6	0.6	0.6	2,332–2,814	20,261	20,261
Staff Services Mgr I	0.1	–	–	2,278–2,748	–	–
Medical Record Consultant	1	1	1	2,153–2,597	29,391	30,807
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.6	1	1	989–1,290	12,486	12,888
Facilities Planning Section:						
Chief Of Facilities Planning	1	1	1	2,748–3,319	39,828	39,828
Sr Elec Engr	1	1	1	2,563–3,093	35,412	37,116
Deptl Constrn & Maint Supvr	1.6	1	1	2,563–3,093	37,116	37,116
Prog Administrator II	1	1	1	2,444–2,951	35,412	35,412
Assoc Architect	1	1	1	2,226–2,684	32,208	32,208
Hosp Health & Safety Coordinator	1	1	1	2,073–2,501	30,012	30,012
Assoc Govtl Prog Analyst	1.2	2	2	2,073–2,501	54,868	56,967
Architectural Asst	0.9	1	1	1,848–2,226	26,325	26,712
Staff Services Analyst	0.4	–	–	1,327–2,073	–	–
Sr Steno	0.9	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1.4	2	2	989–1,290	26,688	27,084
Steno	0.4	–	–	971–1,263	–	–
Foster Grandparent Program:						
Coordinator	0.3	1	1	2,173–2,621	31,452	31,452
Ofc Asst II	0.3	1	1	989–1,290	13,740	13,740
School Lunch Program:						
Secty	0.2	–	–	1,166–1,426	–	–
Acct Clk II	0.2	1	1	1,025–1,290	12,717	13,140
Ofc Asst II	–	0.5	0.5	989–1,290	6,030	6,228
Psych Tech Apprenticeship Program:						
Nursing Consultant	1	1	1	2,563–3,093	37,116	37,116
Ofc Techn	0.8	1	1	1,145–1,463	14,682	15,315
Hospital Recruitment Program:						
Staff Services Analyst	0.8	1	1	1,327–2,073	20,571	20,688
Occupational Techn	0.3	–	–	1,110–1,476	–	–
Ofc Asst II	0.2	–	–	989–1,290	–	–
Seasonal Clk	0.2	–	–	798–912	–	–
Compensatory Education Program:						
Supvr Compensatory Educ Prog	1	1	1	2,814–3,398	40,776	40,776
Prog Administrator I	1	1	1	2,332–2,814	33,768	33,768
Staff Services Analyst	1	1	1	1,327–2,073	21,168	22,158
Mgt Services Techn	1	1	1	1,110–1,476	16,877	17,627
Secty	0.9	1	1	1,166–1,426	14,432	15,050
Ofc Asst II	0.2	1	1	989–1,290	12,036	12,420
Seasonal Clk	0.6	–	–	798–912	–	–
Adult Education Program:						
Program Administrator I	–	0.5	0.5	2,332–2,814	13,992	14,520
Mgt Services Techn	0.6	1	1	1,110–1,476	17,627	17,952
TOTALS, HOSPITAL OPERATIONS DIVISION	37	40.6	40.6	$1,045,831	$1,105,151	$1,118,445

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Planning And Evaluation Division						
Administration:				SALARY RANGE		
C.E.A. III	0.7	1	1	3,167–4,211	41,124	43,124
Exec Secty I	0.5	1	1	1,310–1,559	17,562	18,330
Secty	0.3	–	–	1,166–1,426	–	–
Planning Analysis Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Ofc Techn	1	1	1	1,145–1,463	14,728	15,370
Planning and Special Projects Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Govtl Prog Analyst	3	3	3	2,073–2,501	83,628	87,621
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Ofc Techn	0.8	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	0.2	–	–	989–1,290	–	–
Program Analysis Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	31,833	32,976
Statistical Analyst III	0.1	–	–	2,173–2,621	–	–
Assoc Govtl Prog Analyst	4.6	5.5	5.5	2,073–2,501	150,312	155,368
Ofc Techn	1	1	1	1,145–1,463	14,360	14,930
Evaluation and Data Analysis Branch:						
Administrator III	0.4	–	–	2,814–3,398	–	–
Staff Services Mgr III	0.6	1	1	2,748–3,319	39,828	39,828
Secty	0.2	–	–	1,166–1,426	–	–
Sr Steno	0.7	1	1	1,166–1,426	14,344	14,944
Ofc Asst II	1	1	1	989–1,290	13,068	13,535
Evaluation Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	35,888	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff Psychologist	1	1	1	2,278–2,748	32,722	32,976
Assoc Govtl Prog Analyst	2.4	3	3	2,073–2,501	85,700	86,940
Community Program Specialist II	0.4	–	–	2,073–2,501	–	–
Consultant II	1	1	1	1,889–2,278	27,336	27,336
Staff Services Analyst	1	1	1	1,327–2,073	21,648	22,668
Steno	1	1	1	971–1,263	14,256	14,520
Data Analysis and Info Section:						
Research Mgr I	1	1	1	2,278–2,748	32,468	32,976
Research Prog Specialist I	0.5	1	1	2,278–2,748	27,336	28,632
Statistical Analyst III	1.3	2	2	2,173–2,621	59,976	61,349
Research Analyst II	2.1	3	3	2,073–2,501	84,900	86,100
Community Prog Specialist II	0.6	1	1	2,073–2,501	25,176	26,391
Statistical Analyst II	0.2	–	–	1,804–2,173	–	–
Psychology Assoc	0.1	–	–	1,889–2,073	–	–
Ofc Techn	0.8	1	1	1,145–1,463	16,128	16,128
Statistical Clk	1	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	1.8	1	1	989–1,235	13,740	13,740
TOTALS, PLANNING AND EVALUATION DIVISION	37.3	40.5	40.5	$943,799	$1,057,061	$1,081,010
Administration Division						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Exec Secty I	1.3	1	1	1,310–1,559	18,708	18,708
Data Processing Services Branch:						
DP Mgr III	0.8	1	1	2,748–3,319	39,372	39,828
Sr DP Analyst	0.3	1	1	2,501–3,019	36,228	36,228
DP Mgr II	0.3	–	–	2,501–3,019	–	–
Ofc Services Supvr I	0.2	–	–	1,145–1,463	–	–
Secty	0.8	1	1	1,166–1,426	15,262	15,904
Ofc Asst II	0.2	1.5	1.5	989–1,290	18,230	18,812
Systems Support Section:						
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Programmer Analyst	2.2	5	5	2,073–2,501	132,762	139,120
Programmer II	1.7	2	2	1,724–2,073	45,564	46,524
DP Techn Supvr I	0.8	1	1	1,646–1,979	23,748	23,748
Programmer I	1.7	2	2	1,327–1,724	37,370	38,252
Sr DP Techn	1.3	2	2	1,379–1,646	36,300	36,996
Key Data Supvr II	1	1	1	1,281–1,520	18,240	18,240
DP Techn	1.2	1	1	1,130–1,437	16,548	17,244
Key Data Supvr I	1	1	1	1,189–1,402	15,750	16,418
Key Data Opr	5.6	5	5	921–1,235	73,502	74,100
Systems Development Section:						
Staff DP Analyst	1.7	2	2	2,278–2,748	65,952	65,952
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc DP Analyst	0.5	1	1	2,073–2,501	24,876	26,076
Assoc Programmer Analyst	3.1	2	2	2,073–2,501	53,860	56,448
Staff Services Analyst	0.8	1	1	1,327–2,073	17,988	18,832
Personnel Management Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Ofc Techn	1	1	1	1,145–1,463	16,020	16,128
Personnel Services Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2	2	2	2,278–2,748	65,952	65,952
Assoc Pers Analyst	1.9	2	2	2,073–2,501	52,782	55,320
Staff Services Analyst	2	3	3	1,327–2,073	65,434	68,516
Pers Asst II	1	1	1	1,397–1,668	19,614	20,016

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Pers Techn I	1.9	1	1	1,074–1,476	17,712	17,712
Mgt Services Techn	0.3	1	1	1,110–1,476	17,007	17,595
Ofc Services Supvr I	0.8	–	–	1,145–1,463	–	–
Pers Asst I	3.7	3.5	3.5	1,062–1,463	55,422	57,005
Ofc Asst II	2.8	3.5	3.5	989–1,290	44,559	46,071
Training, Manpower and Safety Section:						
Staff Services Mgr II	–	1	1	2,501–3,019	30,012	31,452
Staff Services Mgr I	0.9	1	1	2,278–2,748	31,332	32,849
Trng Off I	1.3	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	1	–	–	1,327–2,073	–	–
Mgt Services Techn	0.3	1	1	1,110–1,476	17,307	17,712
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Mgt Services Asst	0.8	–	–	979–1,130	–	–
Health And Safety Section:						
Chief	1	–	–	2,748–3,319	–	–
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Secty	0.8	–	–	1,166–1,426	–	–
Labor Relations Branch:						
Labor Relations Mgr	1.0	1	1	2,748–3,319	39,828	39,828
Labor Relations Specialist II	1	1	1	2,501–3,019	36,228	36,228
Labor Relations Specialist I	3.9	4	4	2,278–2,748	123,010	128,150
Research Writer	0.6	0.6	0.6	2,073–2,501	18,007	18,007
Labor Relations Analyst	0.3	1	1	2,073–2,501	30,012	30,012
Sr Steno	0.1	–	–	1,166–1,426	–	–
Ofc Asst II	1.7	2	2	989–1,290	24,712	25,500
Program Support Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Secty	–	1	1	1,166–1,426	13,992	14,520
Ofc Asst II	0.5	–	–	989–1,290	–	–
Business And Office Services Sec.:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Bus Mgt Analyst	0.7	1	1	2,073–2,501	25,276	26,496
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Staff Services Analyst	0.7	1	1	1,327–2,073	15,924	16,608
Property Clk I	1	1	1	1,322–1,724	17,012	17,756
Bus Service Asst	1	1	1	1,437–1,724	18,012	18,864
Ofc Services Supvr I	0.8	1	1	1,145–1,463	15,150	15,804
Sr Steno	1	1	1	1,166–1,426	15,633	16,296
Stock Clk	0.4	1	1	1,102–1,402	13,699	14,224
Ofc Asst II	4.4	4	4	989–1,290	51,781	53,058
Supportive Services Section:						
Staff Services Mgr II	0.5	1	1	2,501–3,019	36,228	36,228
Records Mgt Analyst II	0.9	1	1	2,073–2,501	30,012	30,012
Assoc Govtl Prog Analyst	1.9	2	2	2,073–2,501	56,508	57,780
Staff Services Analyst	2.8	4	4	1,327–2,073	84,098	88,042
Ofc Techn	1.2	1	1	1,145–1,463	15,150	15,804
Sr Word Processing Techn	0.9	1	1	1,189–1,402	16,824	16,824
Composing Techn I	1.9	2	2	1,145–1,344	32,202	32,256
Ofc Asst II	2.3	2	2	989–1,290	28,368	28,368
Financial Management Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Secty	1	1	1	1,166–1,426	16,464	16,464
Budget Section:						
Staff Services Mgr II	0.7	1	1	2,501–3,019	31,833	33,369
Staff Services Mgr I	0.5	1	1	2,278–2,748	32,214	32,976
Assoc Budget Analyst	4.3	4	4	2,073–2,501	113,751	116,316
Ofc Techn	–	1	1	1,145–1,463	14,314	14,875
Secty	0.7	–	–	1,166–1,426	–	–
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Accounting Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	1	1	1	2,073–2,501	27,021	28,308
Acctg Off	1.8	2	2	1,724–2,073	43,731	45,796
Accountant I	3	3	3	1,322–1,724	53,707	55,099
Ofc Services Supvr I	0.7	–	–	1,145–1,463	–	–
Sr Acct Clk	1.8	2	2	1,145–1,463	31,003	31,662
Acctg Techn	4	5	5	1,145–1,463	77,891	79,449
Ofc Asst II	2	2	2	989–1,290	25,608	26,160
Acct Clk II	2	2	2	1,025–1,290	27,084	27,516
Bookkeeping Mach Opr II	0.7	1	1	1,062–1,235	14,820	14,820
Fiscal Systems Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Adm Analyst	4.7	5	5	2,073–2,501	141,423	145,575
Asst Adm Analyst	0.7	1	1	1,724–2,073	20,688	21,648
Ofc Techn	1.8	2	2	1,145–1,463	29,886	31,125
Ofc Asst II	1.3	1	1	989–1,290	13,740	13,740
Audit Section:						
Supvng Govtl Auditor II	–	1	1	2,501–3,019	34,548	36,228
Supvng Govtl Auditor I	1	1	1	2,278–2,748	30,012	31,452
Govtl Auditor III	0.8	1	1	2,073–2,501	27,876	29,207
Gen Auditor III	2	1	1	2,073–2,501	28,632	30,012
Govtl Auditor II	2.8	3	3	1,724–2,073	64,784	67,834
Gen Auditor II	1	1	1	1,724–2,073	22,328	23,388
Auditor I	3.1	5	5	1,327–1,578	85,358	89,051
Ofc Asst II	0.9	1	1	989–1,290	13,212	13,699

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Patient Benefits And Accounts Br.:				SALARY RANGE		
Benefit & Insurance Off V	1	1	1	2,951–3,566	42,792	42,792
Benefit & Insurance Off IV	3	3	3	2,563–3,093	110,638	111,348
Benefit & Insurance Off III	6.6	7	7	2,332–2,814	226,988	231,416
Benefit & Insurance Off II	11.6	12	12	2,028–2,444	345,382	350,928
Benefit & Insurance Off I	11.9	14	14	1,848–2,226	350,908	357,976
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Supvng Acct Clk I	1	1	1	1,281–1,520	18,240	18,240
Ofc Techn	2.1	2	2	1,145–1,463	30,630	31,932
Ofc Services Supvr I	2	2	2	1,145–1,463	32,256	32,256
Sr Acct Clk	2.7	5	5	1,145–1,463	74,122	76,336
Secty	2.6	3	3	1,166–1,426	48,022	48,832
Ofc Services Supvr I	1	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	11	12.5	12.5	989–1,290	171,265	173,370
Acct Clk II	8.8	9	9	1,025–1,290	124,162	125,460
Steno	3.4	3	3	971–1,263	43,560	43,560
Ofc Asst I	1.3	1	1	891–1,025	11,454	11,819
Seasonal Clk	–	1	1	798–912	9,756	9,852
Patient Ben. And Accts.-Medi-Cal:						
Benefit & Insurance Off III	0.7	1	1	2,332–2,814	33,768	33,768
Consultant III	2	2	2	2,073–2,501	60,024	60,024
Benefit & Insurance Off II	1.8	2	2	2,028–2,444	58,656	58,656
Sr Acct Clk	0.9	1	1	1,145–1,463	15,150	15,804
Acct Clk II	2	2	2	1,025–1,290	28,272	28,536
Steno	1	1	1	971–1,263	14,520	14,520
TOTALS, ADMINISTRATION DIVISION	219.5	239.6	239.6	$4,757,257	$5,281,008	$5,391,233
Temporary Help	83.6	8.6	8.6	855,257	107,196	107,196
Overtime	–	–	–	20,724	74,061	74,061
TOTALS, AUTHORIZED POSITIONS (HEADQUARTERS)	632.1	558.8	558.8	$13,630,019	$13,120,459	$13,375,738
Regular/Ongoing Positions	*548.4*	*550.2*	*550.2*	*12,754,038*	*12,939,202*	*13,194,481*
Temporary Help, Headquarters	*8.6*	*8.6*	*8.6*	*144,675*	*107,196*	*107,196*
Temporary Help, Manpower	*75.1*	–	–	*710,582*	–	–
Overtime, Headquarters	–	–	–	*20,724*	*74,061*	*74,061*
Agnews State Hospital						
Administration:						
Executive:						
C.E.A. III	1	1	1	2,167–4,211	45,747	47,981
Hosp Administrator	1	1	1	3,167–3,827	45,924	45,924
Asst Hosp Administrator	1	1	1	2,501–3,019	36,228	36,228
Clients-Patients Right Advocate	1	1	1	2,073–2,501	27,231	28,524
Sr Special Investigator	1	1	1	1,935–2,332	27,984	27,984
Adm Asst I	0.7	1	1	1,724–2,173	21,328	22,328
Staff Services Analyst	1	1	1	1,327–2,073	15,924	16,608
Exec Secty I	1	2	2	1,310–1,559	36,786	37,416
Mgt Services Techn	0.4	1	1	1,110–1,476	13,300	13,836
Ofc Asst II	0.3	1	1	989–1,290	12,420	12,420
Steno	2	1	1	971–1,263	14,300	14,520
TOTALS	10.4	12	12	–	$297,172	$303,769
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,668–2,204	24,084	24,084
Ofc Services Supvr II	0.4	2	2	1,281–1,668	35,071	35,978
Sr Medical Transcriber	1	1	1	1,256–1,631	17,856	17,856
Health Record Techn II	–	1	1	1,281–1,520	15,372	16,092
Health Record Techn I	1.9	2	2	1,145–1,344	30,084	30,432
Medical Transcriber	2	2	2	1,124–1,316	31,217	31,558
Ofc Asst II	5.3	9	9	989–1,290	113,040	114,669
Ofc Asst I	0.5	–	–	921–1,062	–	–
TOTALS	12.1	18	18	–	$266,724	$270,669
Fiscal Section:						
Sr Acctg Off	0.9	1	1	2,073–2,501	30,012	30,012
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Accountant I	0.9	1	1	1,322–1,724	18,864	18,864
Accountant I	0.1	–	–	1,237–1,626	–	–
Ofc Services Supvr I	1	1	1	1,145–1,463	15,095	15,750
Sr Acct Clk	2	2	2	1,145–1,463	31,716	32,256
Ofc Asst II	0.7	0.5	0.5	989–1,290	6,650	6,854
Acct Clk II	0.4	1	1	1,025–1,290	13,478	13,995
Steno	1	1	1	971–1,263	14,520	14,520
TOTALS	7.1	7.5	7.5	–	$130,335	$132,251
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,848–2,226	26,712	26,712
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	1.2	–	–	989–1,290	–	–
Acct Clk II	1.2	3	3	1,025–1,290	42,496	42,804
Ofc Asst II	0.3	–	–	989–1,235	–	–
Bookkeeping Mach Opr I	0.6	–	–	989–1,235	–	–
Ofc Asst II	0.6	1	1	989–1,145	12,420	12,420
TOTALS	5.9	6	6	–	$97,756	$98,064

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Personnel Section:				SALARY RANGE		
Prog Director	0.7	–	–	2,501–3,019	–	–
Pers Off I	–	1	1	2,173–2,621	26,076	27,336
Hosp Health & Safety Coordinator	1	1	1	2,073–2,501	26,706	27,984
Pers Asst II	1.2	1	1	1,397–1,668	18,715	19,547
Mgt Services Techn	–	1	1	1,110–1,476	14,822	15,564
Ofc Techn	0.2	1	1	1,145–1,463	14,360	14,930
Pers Asst I	6	6	6	1,062–1,463	96,676	97,727
Secty	0.6	–	–	1,166–1,426	–	–
Ofc Asst II	0.4	2	2	989–1,290	24,504	24,942
TOTALS	10.1	13	13	–	$221,859	$228,030
Service, Supply And Clerical:						
Hosp Gen Services Administrator II	1	1	1	2,073–2,501	30,012	30,012
Warehouse Mgr I	1.1	1	1	1,646–2,173	20,532	21,488
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Auto Equip Opr I	0.3	1	1	1,437–1,724	18,864	18,864
Ofc Services Supvr I	0.7	1	1	1,145–1,463	13,453	14,758
Ofc Services Supvr I	0.2	–	–	1,145–1,463	–	–
Stock Clk	1	1	1	1,102–1,402	14,452	15,040
Laborer	1	1	1	1,266–1,379	16,548	16,548
Ofc Asst II	1.3	1	1	989–1,290	13,212	13,641
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
TOTALS	9.6	10	10	–	$178,541	$181,819
Communications Section:						
Sr Telephone Opr	1	1	1	1,145–1,344	16,128	16,128
Telephone Opr	4.8	5	5	989–1,145	67,573	68,024
TOTALS	5.8	6	6	–	$83,701	$84,152
Training:						
Psychiatric Nursing Educ Director	0.4	1	1	2,124–2,563	30,756	30,756
Nurse Instructor	0.4	–	–	1,935–2,332	–	–
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Steno	0.3	–	–	971–1,263	–	–
Ofc Asst II	0.6	0.5	0.5	989–1,235	6,042	6,261
TOTALS	2	1.5	1.5	–	$36,798	$37,017
TOTALS, ADMINISTRATION	63	74	74	–	$1,312,886	$1,335,771
Care And Welfare:						
Program Administration:						
Prog Director	1	1	1	4,748–5,372	64,464	64,464
Ofc Of Prog Review Consultant	1	1	1	4,524–5,320	62,940	62,940
Coordinator-Nursing Services	1	1	1	2,501–3,019	36,228	36,228
Prog Director	7.3	6	6	2,501–3,019	213,315	215,295
Ofc Of Prog Review Consultant	2	–	–	2,386–2,879	–	–
Community Liaison Rep	1	1	1	2,386–2,879	34,548	34,548
Prog Asst	7.4	7	7	2,278–2,748	227,860	230,918
Nursing Coordinator	6.7	7	7	2,124–2,563	212,044	213,892
Health Services Specialist I	14.9	18	18	1,762–2,124	450,128	453,446
Ofc Techn	2.9	4	4	1,145–1,463	58,144	60,608
Ofc Asst II	1.9	2	2	989–1,290	24,840	24,840
Steno	1.7	1	1	971–1,263	14,520	14,520
TOTALS	48.8	49	49	–	$1,399,031	$1,411,699
Level Of Care:						
Professional:						
Physician & Surgeon	12.4	9	9	3,566–5,122	516,387	523,885
Staff Psychiatrist	3.5	2	2	3,921–5,122	121,212	121,212
Sr Psychologist	–	1	1	2,501–3,019	30,012	31,452
Psychologist	1.2	21	21	2,278–2,748	617,997	639,874
Teacher	36	39	39	1,724–2,621	982,446	1,017,440
Phys Therapist II	0.5	1	1	1,724–2,073	20,688	21,648
Psychology Assoc	1	1	1	1,889–2,073	24,312	24,876
Psychiatric Social Worker	14.9	17.3	17.3	1,724–2,073	406,809	420,812
Social Worker	–	2.7	2.7	1,724–2,073	55,858	58,450
Dental Hygienist	1	–	–	1,609–1,935	–	–
Audiologist I	0.8	2	2	1,572–1,889	41,532	41,532
Project Coordinator	1	–	–	1,572–1,889	–	–
Speech Pathologist I	1.3	6	6	1,501–1,804	117,048	120,528
Phys Therapist I	0.7	6	6	1,501–1,804	110,628	115,848
Speech Pathologist Applicant	0.7	1	1	1,501–1,804	18,438	19,308
Rehab Therapist	41	50	50	1,437–1,724	965,932	1,000,089
Social Work Assoc	1	1	1	1,327–1,578	18,936	18,936
Phys Therapy Asst	1	3	3	1,153–1,356	41,508	43,092
Student Asst	1.6	–	–	882–1,175	–	–
TOTALS	119.6	163	163	–	$4,089,743	$4,218,982
Nursing:						
Health Services Specialist I	3	3	3	1,762–2,124	77,108	77,108
Registered Nurse III	12.9	14	14	1,762–2,124	351,336	353,520
Registered Nurse II	110.3	122	122	1,609–2,124	2,752,823	2,791,782
Dental Hygienist	–	1	1	1,609–2,124	22,437	23,220
Unit Supvr	20.4	24	24	1,762–2,124	589,476	594,852

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Registered Nurse I	3.7	5	5	1,501–1,979	96,762	101,270
Developmental Specialist	13.2	12	12	1,469–1,762	253,238	253,728
Sr Psychiatric Techn I	70.5	84	84	1,352–1,685	1,657,828	1,670,659
Graduate Student Asst	0.2	0.5	0.5	1,091–1,651	6,544	7,089
Social Work Assoc	0.9	1	1	1,327–1,578	16,266	16,974
Pre-Registered Nurse	6.3	17	17	1,437–1,572	295,476	308,646
Psychiatric Techn	219.2	280.5	280.5	1,246–1,538	4,753,413	4,881,546
Licensed Voc Nurse	66.1	73	73	1,148–1,352	1,103,271	1,136,283
Psychiatric Techn	12.4	12.5	12.5	1,197–1,298	181,548	188,958
Teaching Asst	3.2	3.5	3.5	1,091–1,271	50,176	50,721
Psychiatric Techn Trainee	56.7	64.6	64.6	1,110–1,197	885,940	902,745
Student Asst	4.7	14.4	14.4	882–1,175	157,155	161,726
Psychiatric Techn Candidate	118.8	156	156	1,014–1,091	1,948,195	2,000,881
Hosp Worker	12	19	19	912–1,051	226,248	229,865
TOTALS	734.5	907	907	–	$15,425,240	$15,751,573
TOTALS, LEVEL OF CARE	854.1	1,070	1,070	–	$19,514,983	$19,970,555
Central Program Services:						
Chief Surgeon	1	1	1	4,748–5,372	64,464	64,464
Physician & Surgeon	1	1	1	3,566–5,122	61,464	61,464
Pathologist	0.2	0.3	0.3	4,113–5,122	15,366	15,366
Dentist	1	1	1	3,245–4,543	51,744	51,744
Chief, Central Prog Servs	1	1	1	2,386–2,879	34,548	34,548
Podiatrist	1	1	1	2,278–2,748	28,632	30,012
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Teacher	1	1	1	1,724–2,621	31,452	31,452
Asst Chief	1	1	1	2,173–2,621	28,524	29,897
Asst Chief	1	1	1	2,173–2,621	31,452	31,452
Nursing Coordinator	0.4	–	–	2,124–2,563	–	–
Pharmacist I	3	3	3	2,278–2,501	90,036	90,036
Supvng Lab Technologist	1	1	1	1,979–2,386	28,632	28,632
Chaplain	1	1	1	1,889–2,278	27,336	27,336
Chaplain	1	1	1	1,889–2,278	27,336	27,336
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Nurse II	0.6	1	1	1,848–2,226	22,176	23,220
Sr Lab Technologist	1	1	1	1,804–2,173	26,076	26,076
Supvr, Sheltered Workshop	1	1	1	1,804–2,173	26,076	26,076
Registered Nurse III	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	3	3	3	1,609–2,124	69,660	69,660
Microbiologist I	1	1	1	1,724–2,073	24,876	24,876
Nurse I	1	1	1	1,685–2,028	24,336	24,336
Lab Technologist	2	2	2	1,724–1,979	47,496	47,496
Coordinator, Volunteer Servs	1	1	1	1,646–1,979	23,748	23,748
Speech Pathologist I	–	1.5	1.5	1,501–1,804	26,805	28,074
Industrial Therapist	1	1	1	1,437–1,724	20,688	20,688
Rehab Therapist	2.9	4	4	1,437–1,724	75,864	75,864
Graduate Student Asst	0.1	–	–	1,091–1,651	–	–
Electroencephalographic Techn	1	1	1	1,379–1,646	19,530	19,752
X-Ray Techn	1	1	1	1,379–1,646	19,752	19,752
Barbershop Mgr	1	1	1	1,193–1,538	16,884	16,884
Beauty Shop Mgr	–	1	1	1,193–1,538	14,610	15,210
Psychiatric Techn	6.6	8	8	1,246–1,538	140,218	141,347
Ofc Techn	0.5	2	2	1,145–1,463	27,700	28,766
Secty	0.8	1	1	1,166–1,426	15,904	16,464
Licensed Voc Nurse	1	1	1	1,148–1,352	16,224	16,224
Library Tech Asst I	0.7	–	–	1,145–1,344	–	–
Pharmacy Asst	2	2	2	1,145–1,344	32,256	32,256
Dental Asst	1	1	1	1,110–1,298	15,576	15,576
Ofc Asst II	3.3	2	2	989–1,290	27,480	27,480
Ofc Asst II	0.6	1	1	989–1,235	12,420	12,420
Psychiatric Techn Trainee	0.1	–	–	1,110–1,197	–	–
Student Asst	0.5	–	–	882–1,175	–	–
Psychiatric Techn Candidate	0.1	–	–	1,014–1,091	–	–
Hosp Worker	1	1	1	912–1,051	12,696	12,696
Temporary Help	4.8	0.5	0.5	(49,045)	81,184	81,184
TOTALS	58.2	58.3	58.3	–	$1,446,397	$1,455,040
Foster Grandparent Program:						
Temporary Help	28.6	–	–	–	155,828	155,828
TOTALS	28.6	–	–	–	$155,828	$155,828
Medical Assistance Program:						
Medi-Cal Nursing Coordinator II	0.6	–	–	2,332–2,814	–	–
Medi-Cal Nursing Coordinator I	1.8	–	–	2,124–2,563	–	–
Ofc Asst II	–	–	–	989–1,290	–	–
TOTALS	2.4	–	–	–	–	–
Eligibility Unit:						
Social Worker I	1	1	1	1,356–1,615	19,380	19,380
Ofc Techn	1	1	1	1,145–1,463	15,040	15,696
TOTALS	2	2	2	–	$34,420	$35,076

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Respite Care:				SALARY RANGE		
Psychiatric Techn Candidate	3.6	–	–	1,014–1,091	–	–
TOTALS	3.6	–	–	–	–	–
Continuum:						
Director	0.6	–	–	2,748–3,319	–	–
Coordinator	0.3	–	–	2,278–2,748	–	–
Community Prog Specialist II	–	–	–	2,073–2,501	–	–
Acctg Off II	–	–	–	1,626–1,956	–	–
Secty	–	–	–	1,166–1,426	–	–
Ofc Asst II	0.1	–	–	989–1,290	–	–
TOTALS	1	–	–	–	–	–
TOTALS, CARE AND WELFARE	998.7	1,179.3	1,179.3	–	$22,550,659	$23,028,198
Support And Subsistance:						
Food Service - Production:						
Director Of Dietetics	1	1	1	2,073–2,501	30,012	30,012
Food Administrator I	1.7	2	2	1,609–1,935	41,571	43,440
Supvng Cook II	1	1	1	1,469–1,935	21,144	21,144
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Clinical Dietitian	0.3	1	1	1,437–1,724	17,884	18,722
Baker II	1	1	1	1,293–1,685	18,456	18,456
Food Serv Supvr II	1	1	1	1,293–1,685	18,456	18,456
Baker I	1	1	1	1,193–1,538	16,884	16,884
Food Serv Supvr I	4	4	4	1,153–1,476	64,682	65,088
Stock Clk	0.6	1	1	1,102–1,402	13,784	14,314
Food Serv Worker II	3	6	6	1,033–1,298	80,140	80,184
Ofc Asst II	0.8	1	1	989–1,290	12,084	12,522
Supvng Cook I	2.7	3	3	1,293–1,281	52,959	53,631
Food Serv Worker I	42.7	44.8	44.8	960–1,197	550,851	556,398
Cook II	10.6	10	10	1,193–1,172	160,672	163,821
TOTALS	72.4	78.8	78.8	–	$1,118,443	$1,131,936
Food Service Presentation:						
Food Serv Worker II	14.3	17	17	1,033–1,298	237,656	238,800
Food Serv Worker I	29.8	29.5	29.5	960–1,197	376,768	377,260
Hosp Worker	26.4	31	31	912–1,051	375,930	381,738
Cook I	0.8	1	1	1,071–1,038	12,852	12,852
TOTALS	71.3	78.5	78.5	–	$1,003,206	$1,010,650
Clothing:						
Clothing Center Mgr	1	1	1	1,469–1,762	21,144	21,144
Seamer	1	1	1	1,193–1,538	16,389	16,884
Asst Seamer	2	2	2	1,033–1,298	28,104	28,552
TOTALS	4	4	4	–	$65,637	$66,580
Housekeeping--Public Areas:						
Janitor Supvr III	1	1	1	1,266–1,646	17,279	17,956
Pest Control Techn	0.8	1	1	1,437–1,572	18,438	18,864
Janitor Supvr II	0.3	–	–	1,169–1,501	–	–
Supvng Housekeeper II	0.4	1	1	1,169–1,501	15,644	16,288
Janitor	7.6	8.5	8.5	979–1,221	109,505	111,274
TOTALS	10.1	11.5	11.5	–	$160,866	$164,382
Housekeeping - Patient Areas:						
Sr Psychiatric Techn I	–	1	1	1,352–1,685	16,224	16,884
Janitor Supvr I	0.6	1	1	1,051–1,327	14,652	14,652
Supvng Housekeeper I	0.4	1	1	1,051–1,327	14,652	14,652
Janitor	57.8	64.9	64.9	979–1,221	829,527	844,323
Serv Asst	2	2	2	912–1,051	25,286	25,494
TOTALS	60.8	69.9	69.9	–	$900,341	$916,005
Laundry:						
Laundry Supvr II	1	1	1	1,407–1,848	18,811	19,688
Laundry Supvr I	1.9	2	2	1,193–1,538	32,102	33,098
Laborer	0.2	–	–	1,266–1,379	–	–
Laundry Worker	5.9	8	8	1,071–1,356	113,120	115,152
Laundry Finisher	7.5	10	10	1,033–1,298	138,600	140,052
Laundry Asst	23.8	20	20	960–1,197	250,868	251,372
TOTALS	40.3	41	41	–	$553,501	$559,362
TOTALS, SUPPORT AND SUBSISTENCE	258.9	283.7	283.7	–	$3,801,994	$3,848,915
Plant Operations						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	2,278–2,748	32,976	32,976
Supvr - Bldg Trades	0.9	1	1	1,935–2,444	26,712	26,712
Chief - Plant Operation I	1	1	1	1,979–2,386	27,336	28,632
Plumber II	1	1	1	1,848–2,226	24,336	24,336
Carpenter II	0.9	1	1	1,762–2,124	23,220	23,220
Painter II	1	1	1	1,762–2,124	23,220	23,220
Plumber I	4.3	5	5	1,762–2,124	113,239	115,230
Sheet Metal Worker	0.6	1	1	1,762–2,124	21,144	22,176
Carpenter I	2	3	3	1,685–2,028	62,924	64,808
Painter I	2.1	3	3	1,685–2,028	63,626	65,496

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Mason I	1	1	1	1,685–2,028	22,176	22,176
Glazier	1	1	1	1,685–2,028	22,176	22,176
Locksmith	0.6	1	1	1,685–2,028	22,176	22,176
Upholsterer	1	1	1	1,407–1,848	20,220	20,220
Bldg Maint Worker	2.9	4	4	1,469–1,762	77,090	77,232
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Ofc Asst II	0.4	1	1	989–1,290	13,740	13,740
Steno	1	1	1	971–1,263	11,862	12,300
TOTALS	23.7	29	29	–	$627,037	$635,690
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,646–2,173	23,748	23,748
Auto Mechanic	0.9	–	–	1,572–1,889	–	–
Tractor Opr-Laborer	1	1	1	1,501–1,804	19,752	19,752
Groundskeeper	5.1	5	5	1,266–1,572	84,372	85,756
TOTALS	8	7	7	–	$127,872	$129,256
Light, Heat And Power:						
Chief Engr I	1	1	1	1,935–2,444	26,712	26,712
Electrician II	1	1	1	1,848–2,226	24,336	24,336
Electrician I	3	3	3	1,762–2,124	69,660	69,660
Steamfitter	1	1	1	1,762–2,124	23,220	23,220
Stationary Engr I	4.1	5	5	1,724–2,073	111,360	112,320
Refrigeration Engr	1.9	2	2	1,724–2,073	44,316	45,336
Boiler Room Tender	9	10	10	1,572–1,889	195,844	203,058
TOTALS	21	23	23	–	$495,448	$504,642
Fire Protection:						
Fire Chief	1	1	1	1,848–2,226	26,610	26,712
Fire Fighter	6.9	6	6	1,538–1,848	129,761	131,689
Temporary Help	2	0.6	0.6	–	33,580	33,580
TOTALS	9.9	7.6	7.6	–	$189,951	$191,981
Motor Vehicles:						
Lead Auto Mechanic	0.8	1	1	1,646–1,979	19,752	20,688
Auto Equip Opr II	1	1	1	1,572–1,889	20,688	20,688
Auto Equip Opr I	13.4	14	14	1,437–1,724	260,986	263,954
TOTALS	15.2	16	16	–	$301,426	$305,330
Security Force:						
Peace Off II	1	1	1	1,609–1,935	23,220	23,220
Peace Off I	5	5	5	1,469–1,762	99,782	102,457
TOTALS	6	6	6	–	$123,002	$125,677
Reimbursed Services:						
Laundry Contract:						
Stationary Engr I	0.3	1	1	1,724–2,073	20,688	21,648
Carpenter I	0.1	1	1	1,685–2,028	20,220	21,144
Auto Equip Opr I	0.2	1	1	1,437–1,724	17,628	18,438
Groundskeeper	0.7	2	2	1,266–1,572	31,056	32,412
TOTALS	1.3	5	5	–	$89,592	$93,642
TOTAL, PLANT OPERATIONS	85.1	93.6	93.6	–	$1,954,328	$1,986,218
TOTALS, AGNEWS STATE HOSP	1,405.7	1,630.6	1,630.6	$24,877,950	$29,619,867	$30,199,102
Camarillo State Hospital						
Administration:						
Executive:						
Medical Director	0.7	1	1	4,979–5,398	59,748	62,676
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Asst Hosp Administrator	1	1	1	2,501–3,019	36,228	36,228
Coordinator-Nursing Services	1	1	1	2,501–3,019	36,228	36,228
Hosp Adm Resident III	0.4	–	–	2,073–2,501	–	–
Asst To Director	1	1	1	2,073–2,501	30,012	30,012
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	28,544	29,613
Clients-Patients Rights Advocate	1	1	1	2,073–2,501	27,242	28,544
Sr Special Investigator	0.2	1	1	1,935–2,332	26,924	27,984
Special Investigator	0.8	–	–	1,762–2,124	–	–
Exec Secty I	2	2	2	1,310–1,559	37,068	37,416
Secty	1	1	1	1,166–1,426	16,464	16,464
TOTALS	11.1	11	11	–	$348,990	$355,697
Medical Records And Clerical:						
Medical Record Off	1.6	2	2	1,668–2,204	44,586	45,552
Ofc Services Supvr II	0.5	1	1	1,281–1,668	17,129	17,841
Graduate Student Asst	0.3	0.5	0.5	1,091–1,651	6,885	6,885
Sr Medical Transcriber	1	1	1	1,256–1,631	17,856	17,856
Health Record Techn II	1	2	2	1,281–1,520	32,928	34,332
Ofc Services Supvr I	1	1	1	1,145–1,463	15,912	16,128
Ofc Services Supvr I	4.4	4	4	1,145–1,463	64,512	64,512
Sr Steno	0.8	1	1	1,166–1,426	14,432	15,050
Ofc Services Supvr I	1	1	1	1,145–1,344	15,588	16,128
Health Record Techn I	3.9	9	9	1,145–1,344	129,018	134,283
Medical Transcriber	8	7	7	1,124–1,316	109,204	109,792
Medical Steno	1.8	3	3	1,124–1,316	43,692	44,744
Ofc Asst II	27	22.5	22.5	989–1,290	302,570	307,486

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Steno	3.2	3	3	971–1,263	39,438	40,272
Ofc Asst II	23.3	16.5	16.5	989–1,235	231,592	232,569
Student Asst	0.3	1	1	882–1,175	11,538	11,958
Ofc Asst I	1.6	1	1	891–1,025	11,250	11,604
Youth Aid	0.9	–	–	0	–	–
TOTALS	81.6	76.5	76.5	–	$1,108,130	$1,126,992
Fiscal Section:						
Sr Acctg Off	0.9	1	1	2,073–2,501	30,012	30,012
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Property Clk II	0.7	–	–	1,501–1,804	–	–
Property Clk I	–	1	1	1,322–1,724	17,244	18,012
Accountant I	1	1	1	1,237–1,626	19,512	19,512
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Acct Clk	1.2	1	1	1,145–1,463	16,128	16,128
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Acct Clk II	4.3	5	5	1,025–1,290	69,300	70,344
Ofc Asst II	0.6	1	1	989–1,235	12,228	12,618
Student Asst	0.2	–	–	882–1,175	–	–
TOTALS	13	14	14	–	$226,884	$229,086
Trust Section:						
Benefit & Insurance Off II	1	1	1	2,028–2,444	29,328	29,328
Benefit & Insurance Off I	1.1	1	1	1,848–2,226	26,712	26,712
Ofc Services Supvr I	1.5	2	2	1,145–1,463	28,128	29,265
Sr Steno	1	–	–	1,166–1,426	–	–
Ofc Asst II	7	6.5	6.5	989–1,290	95,688	97,984
Steno	1.2	1	1	971–1,263	13,307	13,813
Ofc Asst II	1.7	1	1	989–1,235	12,420	12,420
Bookkeeping Mach Opr I	1	1	1	989–1,235	13,576	13,740
Student Asst	1.1	1	1	882–1,175	10,764	11,136
Youth Aid	0.2	0.5	0.5	0	7,772	7,772
TOTALS	16.8	15	15	–	$237,695	$242,170
Personnel Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Hosp Health & Safety Coordinator	0.9	1	1	2,073–2,501	25,776	27,021
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Ofc Techn	0.4	–	–	1,145–1,463	–	–
Pers Asst I	12.2	12.8	12.8	1,062–1,463	211,079	213,833
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1.1	1.2	1.2	989–1,290	16,325	16,325
TOTALS	17.6	18	18	–	$322,636	$326,635
Service, Supply And Clerical:						
Hosp Gen Services Administrator II	1	1	1	2,073–2,501	30,012	30,012
Warehouse Mgr I	1	1	1	1,646–2,173	20,688	21,648
Clothing Center Mgr	0.9	1	1	1,469–1,762	17,973	18,811
Materials & Stores Supvr I	2.8	3	3	1,322–1,724	55,484	56,308
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Mach Opr III	–	1	1	1,153–1,356	16,272	16,272
Medical Steno	0.8	–	–	1,124–1,316	–	–
Mach Opr II	1	–	–	1,110–1,298	–	–
Ofc Asst II	1.2	1	1	989–1,290	13,740	13,740
Steno	0.2	1	1	971–1,263	14,520	14,520
Ofc Asst II	4.1	5	5	989–1,235	66,000	67,602
Ofc Asst I	0.5	–	–	891–1,025	–	–
TOTALS	15.5	16	16	–	$268,061	$272,285
Communications Section:						
Supvng Telephone Opr	1	1	1	1,281–1,520	18,240	18,240
Telephone Opr	6.9	7	7	989–1,145	96,824	96,824
TOTALS	7.9	8	8	–	$115,064	$115,064
Training:						
Trng Off I	1	–	–	2,073–2,501	–	–
Nurse Instructor	1	5	5	1,935–2,332	116,100	121,680
Ofc Asst II	1	–	–	989–1,290	–	–
TOTALS	3	5	5	–	$116,100	$121,680
TOTALS, ADMINISTRATION	166.5	163.5	163.5	–	2,743,560	2,789,609
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Prog Director	1.9	1	1	4,748–5,372	64,464	64,464
Prog Director	5	6	6	2,501–3,019	201,912	205,200
Ofc Of Prog Review Consultant	4	4	4	2,386–2,879	138,192	138,192
Community Liaison Rep	1	1	1	2,386–2,879	34,548	34,548
Prog Asst	8	6	6	2,278–2,748	197,856	197,856
Nursing Coordinator	6.5	6	6	2,124–2,563	185,640	185,640
Hosp Adm Resident III	0.2	1	1	2,073–2,501	29,442	30,012
Health Services Specialist I	34	23	23	1,762–2,124	579,234	583,310

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Registered Nurse II	2	2	2	1,609–2,124	46,440	46,440
TOTAL	62.6	50	50	–	$1,477,728	$1,485,662
Level Of Care:						
Professional:						
Physician & Surgeon	17.5	15	15	3,566–5,122	831,119	841,991
Staff Psychiatrist	26.3	32	32	3,921–5,122	1,831,822	1,852,756
Director	1	1	1	2,501–3,019	36,228	36,228
Psychologist	16.8	12	12	2,278–2,748	384,647	388,092
Teacher	23.7	19	19	1,724–2,621	537,058	547,882
Psychology Assoc	0.8	1	1	1,889–2,073	22,668	23,748
Psychiatric Social Worker	31	12.5	12.5	1,724–2,073	298,587	306,082
Social Worker	15.3	26.5	26.5	1,724–2,073	623,896	634,220
Occupational Therapist	1.6	2	2	1,437–1,724	34,488	36,024
Rehab Therapist	25.3	15	15	1,437–1,724	306,762	328,060
Industrial Therapist	1	1	1	1,437–1,724	20,688	20,688
TOTALS	160.3	137	137	–	$4,927,963	$5,015,771
Nursing:						
Nursing Treatment Specialist	1	1	1	1,848–2,226	26,712	26,712
Registered Nurse III	1.4	2	2	1,762–2,124	46,632	47,689
Registered Nurse II	76.5	76.6	76.6	1,609–2,124	1,730,345	1,753,193
Unit Supvr	24.7	26	26	1,762–2,124	638,700	645,001
Registered Nurse I	7	1	1	1,501–1,979	19,874	20,802
Child Care Practitioner	4.4	4	4	1,469–1,762	84,936	84,936
Sr Psychiatric Techn I	64.7	67	67	1,352–1,685	1,335,018	1,342,059
Graduate Student Asst	2.3	3	3	1,091–1,651	47,481	48,876
Social Work Assoc	2.5	2	2	1,327–1,578	34,033	35,550
Pre-Registered Nurse	0.5	–	–	1,437–1,572	–	–
Psychiatric Techn	320	245.9	245.9	1,246–1,538	4,357,779	4,421,442
Ofc Techn	1.6	1	1	1,145–1,463	14,180	14,728
Licensed Voc Nurse	23.9	22.3	22.3	1,148–1,352	330,083	336,946
Medical Transcriber	1.9	2	2	1,124–1,316	29,280	29,784
Psychiatric Techn	16.1	3	3	1,197–1,298	43,092	44,856
Ofc Asst II	4.1	4	4	989–1,290	54,171	54,696
Social Service Asst II	0.9	1	1	1,091–1,271	13,332	13,332
Ofc Asst II	5.2	6	6	989–1,235	79,204	80,139
Janitor	0.2	–	–	979–1,221	–	–
Psychiatric Techn Trainee	5.2	–	–	1,110–1,197	–	–
Student Asst	3.1	–	–	882–1,175	–	–
Hosp Worker	48.2	32.2	32.2	912–1,051	373,367	387,058
Service Asst	3	1	1	912–1,051	11,136	11,538
Ofc Asst I	1.9	–	–	891–1,025	–	–
Asst Clk	–	1	1	785–896	9,420	9,891
TOTALS	620.3	502	502	–	$9,278,775	$9,409,228
TOTALS, LEVEL OF CARE	780.6	639	639	–	$14,206,738	$14,424,999
Central Program Services:						
Physician & Surgeon	10	11.1	11.1	3,566–5,122	665,561	671,823
Staff Psychiatrist	3.2	2.8	2.8	3,921–5,122	147,441	154,286
Pathologist	1	1	1	4,113–5,122	61,464	61,464
Chief Dentist	1	1	1	3,668–4,656	54,516	54,516
Dentist	0.9	1	1	3,245–4,543	47,244	49,555
Chief, Central Prog Servs	1	1	1	2,386–2,879	32,595	34,155
Podiatrist	1	1	1	2,278–2,748	32,976	32,976
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Psychologist	0.6	–	–	2,278–2,748	–	–
Asst Chief	2	2	2	2,173–2,621	62,904	62,904
Psychiatric Nursing Educ Director	2	1	1	2,124–2,563	30,756	30,756
Pharmacist I	3.9	5	5	2,278–2,501	147,384	148,751
Nurse-Anesthetist	1	1	1	2,028–2,444	29,328	29,328
Supvng Lab Technologist	1	–	–	1,979–2,386	–	–
Nurse Instructor	7.5	–	–	1,935–2,332	–	–
Chaplain	2	2	2	1,889–2,278	54,672	54,672
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Neuropathology Technologist	1	1	1	1,804–2,173	26,076	26,076
Surgical Nurse II	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	0.2	–	–	1,609–2,124	–	–
Phys Therapist II	1	1	1	1,724–2,073	24,406	24,876
Librarian	1.5	1	1	1,685–2,028	24,336	24,336
Lab Technologist	5.3	–	–	1,724–1,979	–	–
Coordinator, Volunteer Servs	1	2	2	1,646–1,979	44,741	46,866
Dental Lab Techn	1	1	1	1,609–1,935	23,220	23,220
Dental Hygienist	1.8	2	2	1,609–1,935	46,440	46,440
Surgical Nurse I	2.7	–	–	1,609–1,935	–	–
Project Coordinator	0.4	–	–	1,572–1,889	–	–
Psychometrist	0.4	1	1	1,572–1,889	18,864	19,752
Sr X-Ray Techn	1	1	1	1,437–1,724	20,688	20,688
Rehab Therapist	1.3	1	1	1,437–1,724	20,688	20,688
Supvng Lab Asst II	1	–	–	1,407–1,685	–	–
Electroencephalographic Techn	1	1	1	1,379–1,646	19,752	19,752
X-Ray Techn	1.8	2	2	1,379–1,646	36,880	37,636
Pest Control Techn	–	1	1	1,437–1,572	17,244	18,106
Barbershop Mgr	1	1	1	1,193–1,538	15,516	16,224
Beauty Shop Mgr	0.8	1	1	1,193–1,538	14,757	15,363

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Psychiatric Techn	0.8	–	–	1,246–1,538	–	–
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Pharmacy Asst	2	–	–	1,145–1,344	–	–
Medical Transcriber	2.5	1	1	1,124–1,316	13,488	13,992
Dental Asst	1.8	3	3	1,110–1,298	45,140	45,859
Ofc Asst II	1.2	1	1	989–1,290	12,461	13,084
Steno	1	1	1	971–1,263	14,520	14,520
Food Service Worker I	4.7	6	6	960–1,197	75,258	75,516
Audiologist Aide	–	1	1	995–1,153	12,168	12,624
Motion Picture Opr	0.3	–	–	0	–	–
TOTALS	80.6	63.9	63.9	–	$1,995,124	$2,022,444
Medical Residency Program:						
Chief	1	1	1	4,748–5,372	64,464	64,464
Medical Resident	5.2	12.3	12.3	2,064–3,398	331,032	346,928
Sr Steno	1	1	1	1,166–1,426	16,824	16,824
TOTALS	7.2	14.3	14.3	–	$412,320	$428,216
Television Communications Center:						
Director	1	1	1	2,278–2,748	32,976	32,976
Chief Engr & Production Consultant	1	1	1	2,173–2,621	31,452	31,452
Television Specialist	1	1	1	2,073–2,501	30,012	30,012
TOTALS	3	3	3	–	$94,440	$94,440
Reimbursed Services:						
Eligibility Unit:						
Social Work Assoc	1	1	1	1,327–1,578	18,432	18,936
Ofc Services Supvr I	0.3	–	–	1,145–1,463	–	–
Ofc Asst II	2.7	2	2	989–1,290	27,480	27,480
Student Asst	0.1	1	1	882–1,175	10,824	11,200
TOTALS	4.1	4	4	–	$56,736	$57,616
TOTALS, MENTALLY DISABLED UNIT	938.1	774.2	774.2	–	$18,243,086	$18,513,377
Developmentally Disabled Unit:						
Program Administration:						
Ofc Of Program Review Consultant	1	–	–	4,524–5,320	–	–
Prog Director	4.2	5	5	2,501–3,019	171,651	174,712
Community Liaison Rep	1	1	1	2,386–2,879	34,548	34,548
Prog Asst	5.1	4	4	2,278–2,748	135,028	136,886
Nursing Coordinator	5	4	4	2,124–2,563	117,403	121,477
Health Services Specialist I	7.8	10	10	1,762–2,124	243,240	245,304
TOTALS	24.1	24	24	–	$701,870	$712,927
Level Of Care:						
Professional:						
Physician & Surgeon	4.9	7	7	3,566–5,122	402,452	407,433
Staff Psychiatrist	1.4	3	3	3,921–5,122	155,928	160,585
Psychologist	10	14	14	2,278–2,748	441,532	455,896
Teacher	30.2	41	41	1,724–2,621	1,032,849	1,085,025
Teacher—Speech	2.9	4	4	1,724–2,621	113,962	117,401
Psychology Assoc	3.3	3	3	1,889–2,073	69,084	72,372
Psychiatric Social Worker	5.6	0.5	0.5	1,724–2,073	10,344	10,824
Social Worker	4.8	16.5	16.5	1,724–2,073	361,785	374,152
Speech Pathologist I	0.8	4	4	1,501–1,804	75,312	78,913
Physical Therapist I	–	3.9	3.9	1,501–1,804	68,530	71,683
Occupational Therapist	0.9	4.1	4.1	1,437–1,724	73,060	76,369
Rehab Therapist	17.8	22	22	1,437–1,724	397,647	411,951
Teaching Asst	1	1	1	1,091–1,271	15,252	15,252
Social Work Assoc	4.8	3	3	1,327–1,578	55,938	56,736
TOTALS, PROFESSIONAL	88.4	127	127	–	$3,273,675	$3,394,592
Nursing:						
Nursing Treatment Specialist	2	2	2	1,848–2,226	56,102	56,102
Supvr	1	1	1	1,804–2,173	24,688	25,876
Registered Nurse II	25.3	31.6	31.6	1,609–2,124	708,754	719,267
Unit Supvr	16.9	17	17	1,762–2,124	402,657	410,931
Registered Nurse I	1.4	–	–	1,501–1,979	–	–
Audiologist I	1	1	1	1,572–1,889	22,668	22,668
Psychometrist	0.1	–	–	1,572–1,889	–	–
Child Care Practitioner	0.9	1	1	1,469–1,762	21,504	21,504
Developmental Specialist	9.5	10.6	10.6	1,469–1,762	217,131	219,326
Sr Psychiatric Techn I	44.5	47	47	1,352–1,685	937,749	941,582
Graduate Student Asst	11.4	11	11	1,091–1,651	156,180	162,367
Pre-Registered Nurse	0.2	–	–	1,437–1,572	–	–
Psychiatric Techn	183.3	284.2	284.2	1,246–1,538	4,892,753	5,000,433
Licensed Voc Nurse	7.5	4	4	1,148–1,352	59,920	61,822
Psychiatric Techn	11.6	12	12	1,197–1,298	173,718	180,774
Teaching Asst	6.2	1	1	1,091–1,271	13,326	13,830
Janitor	0.2	–	–	979–1,221	–	–
Psychiatric Techn Trainee	3.5	–	–	1,110–1,197	–	–
Student Asst	2.9	6	6	882–1,175	66,092	68,408
Hosp Worker	47.8	56.6	56.6	912–1,051	681,197	695,197
Service Asst	1	1	1	912–1,051	12,696	12,696
Maint-Service Occupational Trainee	0.7	–	–	866–929	–	–
TOTALS, NURSING	378.9	487	487	–	$8,447,135	$8,612,783

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
TOTALS, LEVEL OF CARE	467.3	614	614	–	$11,720,810	$12,007,375
Central Program Services:						
Physician & Surgeon	1	1	1	3,566–5,122	61,464	61,464
Dentist	1	1	1	3,245–4,543	51,744	51,744
Psychiatric Nursing Educ Director	0.9	1	1	2,124–2,563	25,488	26,712
Nurse Instructor	1	1	1	1,935–2,332	26,406	27,666
Nurse II	1.9	2	2	1,848–2,226	51,282	53,424
Supvr, Sheltered Workshops	1	1	1	1,804–2,173	26,076	26,076
Phys Therapist I	1	1	1	1,501–1,804	21,648	21,648
Occupational Therapist	2.6	0.9	0.9	1,437–1,724	15,520	16,211
Sr Psychiatric Techn I	1	1	1	1,352–1,685	20,220	20,220
Social Work Assoc	1	1	1	1,327–1,578	18,936	18,936
Psychiatric Techn	14.1	26.2	26.2	1,246–1,538	442,886	451,238
Sr Medical Steno	1	–	–	1,256–1,488	–	–
Ofc Techn	3.2	1	1	1,145–1,463	15,534	16,128
Sr Steno	1	–	–	1,166–1,426	–	–
Medical Transcriber	1	–	–	1,124–1,316	–	–
Dental Asst	1	1	1	1,110–1,298	15,576	15,576
Ofc Asst II	9.8	5	5	989–1,290	69,550	70,685
Lab Asst	4	4	4	995–1,246	59,808	59,808
TOTALS	47.5	48.1	48.1	–	$922,138	$937,536
Senior Companion:						
Temporary Help	–	–	–	–	40,720	40,720
Foster Grandparent Program:						
Temporary Help	20.9	–	–	(95,019)	74,388	74,388
TOTAL	20.9	–	–	95,019	115,108	115,108
Reimbursed Services:						
Medical Assistance Program:						
Medi-Cal Nursing Coordinator II	0.6	–	–	2,332–2,814	–	–
Medi-Cal Nursing Coordinator I	2.3	–	–	2,124–2,563	–	–
TOTALS	2.9	–	–	–	–	–
TOTALS, DEVELOPMENTALLY DISABLED UNIT	562.7	686.1	686.1	–	$13,459,926	$13,772,946
TOTALS, CARE AND WELFARE	1,500.8	1,460.3	1,460.3	–	$31,703,012	$32,286,323
Support And Subsistence:						
Food Service:						
Director Of Dietetics	1	1	1	2,073–2,501	27,231	28,524
Asst Director Of Dietetics	0.3	1	1	1,724–2,073	22,524	23,592
Food Administrator I	4.7	4	4	1,609–1,935	90,531	92,880
Supvng Cook II	1	1	1	1,469–1,935	21,144	21,144
Materials & Stores Supvr I	0.7	1	1	1,322–1,724	18,864	18,864
Clinical Dietitian	0.8	2	2	1,437–1,724	37,232	38,970
Baker II	1	1	1	1,293–1,685	18,456	18,456
Butcher-Meat Cutter II	1	1	1	1,293–1,685	18,456	18,456
Baker I	2	2	2	1,193–1,538	33,768	33,768
Food Service Supvr I	5	5	5	1,153–1,476	80,300	80,954
Food Service Worker II	21.3	26	26	1,033–1,298	407,773	417,457
Acct Clk II	0.7	1	1	1,025–1,290	12,816	13,248
Supvng Cook I	2.9	3	3	1,293–1,281	53,982	54,747
Steno	1	1	1	971–1,263	14,520	14,520
Janitor	2.3	3	3	979–1,221	39,636	40,068
Food Service Worker I	68.9	61.2	61.2	960–1,197	806,329	835,605
Cook II	12.1	10	10	1,193–1,172	165,429	167,740
Cook I	3	3	3	1,071–1,038	44,464	44,856
Service Asst	2.8	3	3	882–1,014	36,194	36,564
TOTALS	132.5	130.2	130.2	–	$1,949,649	$2,000,413
Clothing:						
Shoemaker	0.9	1	1	1,407–1,848	20,220	20,220
Seamer	1	1	1	1,193–1,538	16,884	16,884
Asst Seamer	4	4	4	1,033–1,298	56,324	57,292
TOTALS	5.9	6	6	–	$93,428	$94,396
Housekeeping--Public Areas:						
Janitor Supvr I	1	–	–	1,051–1,327	–	–
Supvng Housekeeper I	0.8	2	2	1,051–1,327	29,304	29,304
Janitor	17.3	19	19	979–1,221	253,800	256,074
Housekeeper	1	1	1	979–1,221	13,560	13,560
TOTALS	20.1	22	22	–	$296,664	$298,938
Housekeeping--Patient Areas:						
Janitor Supvr III	1	1	1	1,266–1,646	17,844	18,012
Janitor Supvr II	0.6	–	–	1,169–1,501	–	–
Supvng Housekeeper II	0.4	1	1	1,169–1,501	16,340	16,548
Janitor Supvr I	4.4	–	–	1,051–1,327	–	–
Supvng Housekeeper I	3.3	7	7	1,051–1,327	101,328	102,288
Janitor	63.4	60	60	979–1,221	777,863	804,216
Service Asst	1.9	2	2	912–1,051	24,216	24,402
TOTALS	75	71	71	–	$937,591	$965,466

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Laundry:				SALARY RANGE		
Auto Equip Opr I	2	2	2	1,437–1,724	37,728	37,728
Laborer	7.7	8	8	1,266–1,379	130,965	132,042
TOTALS	9.7	10	10	–	$168,693	$169,770
TOTALS, SUPPORT AND SUBSISTENCE	243.2	239.2	239.2	–	$3,446,025	$3,528,983
Plant Operation:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	2,278–2,748	31,332	32,849
Supvr - Bldg Trades	0.3	1	1	1,935–2,444	26,712	26,712
Chief - Plant Operation I	1	1	1	1,979–2,386	28,632	28,632
Plumber Supvr	0.3	1	1	1,935–2,332	23,220	24,336
Architectural Asst	1	1	1	1,848–2,226	25,701	26,497
Carpenter Supvr	0.7	1	1	1,848–2,226	23,592	24,336
Painter Supvr	1	1	1	1,848–2,226	26,712	26,712
Carpenter II	0.2	–	–	1,762–2,124	–	–
Painter II	2	2	2	1,762–2,124	46,440	46,440
Plumber I	6.7	7	7	1,762–2,124	158,296	160,887
Sheet Metal Worker	1	1	1	1,762–2,124	23,220	23,220
Fusion Welder	0.8	1	1	1,724–2,073	22,668	22,668
Carpenter I	3.1	4	4	1,685–2,028	86,115	88,102
Painter I	6.4	7	7	1,685–2,028	151,755	154,554
Mason I	0.9	1	1	1,685–2,028	22,176	22,176
Glazier	1	1	1	1,685–2,028	22,176	22,176
Locksmith	0.9	1	1	1,685–2,028	22,176	22,176
Upholsterer	0.8	1	1	1,407–1,848	17,318	18,111
Bldg Maint Worker	5.9	6	6	1,469–1,762	115,351	115,848
Carpenter Apprentice	0.2	–	–	1,197–1,731	–	–
Painter Apprentice	1.3	1	1	1,197–1,731	18,936	19,812
Laborer	1.9	2	2	1,266–1,379	31,168	32,526
Ofc Asst II	1	1	1	989–1,290	13,289	13,740
TOTALS	39.4	43	43	–	$936,985	$952,510
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,646–2,173	26,076	26,076
Tractor Opr-Laborer	1	1	1	1,501–1,804	19,752	19,752
Lead Groundskeeper	1.8	–	–	1,322–1,724	–	–
Groundskeeper	6.9	5	5	1,266–1,572	85,988	86,220
TOTALS	10.7	7	7	–	$131,816	$132,048
Light, Heat And Power:						
Chief Engr I	0.4	–	–	1,935–2,444	–	–
Chief - Plant Operation I	0.1	1	1	1,979–2,386	23,748	24,936
Electrician Supvr	0.8	1	1	1,935–2,332	24,432	25,488
Stationary Engr Supvr	0.8	1	1	1,889–2,278	24,876	24,876
Electrician I	4.9	5	5	1,762–2,124	112,292	114,360
Steamfitter	1.9	2	2	1,762–2,124	46,440	46,440
Stationary Engr I	5.8	6	6	1,724–2,073	135,923	136,008
Refrigeration Engr	1	1	1	1,724–2,073	22,668	22,668
Boiler Room Tender	4	4	4	1,572–1,889	82,362	82,752
TOTALS	19.7	21	21	–	$472,741	$477,528
Fire Protection:						
Fire Chief	0.5	1	1	1,848–2,226	26,712	26,712
Fire Fighter	6.2	6	6	1,538–1,848	131,370	133,056
TOTALS	6.7	7	7	–	$158,082	$159,768
Motor Vehicles:						
Auto Pool Mgr I	1	1	1	1,572–2,073	22,668	22,668
Lead Auto Mechanic	1	1	1	1,646–1,979	21,648	21,648
Auto Equip Opr II	1	1	1	1,572–1,889	20,688	20,688
Auto Mechanic	0.7	1	1	1,572–1,889	19,530	20,454
Auto Equip Opr I	12.2	14	14	1,437–1,724	261,654	263,040
Laborer	1	1	1	1,266–1,379	16,548	16,548
TOTALS	16.9	19	19	–	$362,736	$365,046
Security Force:						
Peace Off II	0.8	1	1	1,609–1,935	20,528	21,488
Peace Off I	9	9	9	1,469–1,762	188,577	190,656
TOTALS	9.8	10	10	–	$209,105	$212,144
TOTALS, PLANT OPERATIONS	103.2	107	107	–	$2,271,465	$2,299,044
TOTALS, CAMARILLO STATE HOSPITAL	2,013.7	1,970	1,970	$39,931,789	$40,164,062	$40,903,959
Fairview State Hospital						
Administration:						
Executive:						
C.E.A. III	1	1	1	3,167–4,211	45,570	47,794
Hosp Administrator	1	1	1	3,167–3,827	45,747	45,924
Asst Hosp Administrator	1	1	1	2,501–3,019	36,228	36,228
Hosp Adm Resident III	2	1	1	2,073–2,501	30,012	30,012
Asst To Director	0.2	–	–	2,073–2,501	–	–
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	27,984	29,328
Clients-Patients Rights Advocate	1	1	1	2,073–2,501	26,601	27,876
Sr Special Investigator	1	1	1	1,935–2,332	27,878	27,984

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Adm Asst I	0.7	1	1	1,724–2,173	21,328	22,328
Exec Secty I	0.3	–	–	1,310–1,559	–	–
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	2	2	2	1,166–1,426	32,928	32,928
Steno	0.4	1	1	971–1,263	13,740	14,268
TOTALS	12.6	12	12	–	$324,144	$330,798
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,668–2,204	20,988	21,948
Ofc Services Supvr II	0.5	1	1	1,281–1,668	17,190	17,898
Sr Medical Transcriber	1	1	1	1,256–1,631	17,190	17,706
Psychiatric Techn	0.5	–	–	1,246–1,538	–	–
Health Record Techn II	1	1	1	1,281–1,520	16,652	17,364
Secty	–	1	1	1,166–1,426	13,992	14,520
Health Record Techn I	10.2	13	13	1,145–1,344	186,898	194,236
Medical Transcriber	5.2	7	7	1,124–1,316	102,096	104,190
Ofc Asst II	5.3	5.5	5.5	989–1,290	73,597	74,557
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Ofc Asst I	0.1	–	–	921–1,062	–	–
TOTALS	25.8	31.5	31.5	–	$462,343	$476,159
Fiscal Section:						
Sr Acctg Off	0.9	1	1	2,073–2,501	27,552	28,862
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Accountant I	1.8	2	2	1,322–1,724	37,728	37,728
Accountant I	0.2	–	–	1,237–1,626	–	–
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Acct Clk	0.5	1	1	1,145–1,463	15,260	15,260
Acctg Techn	1.3	1	1	1,145–1,463	16,128	16,656
Ofc Asst II	1.9	2	2	989–1,290	25,208	26,097
Acct Clk II	2.4	3	3	1,025–1,290	39,812	40,375
TOTALS	10.1	11	11	–	$177,816	$181,106
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,848–2,226	24,624	25,794
Ofc Techn	1	1	1	1,145–1,463	14,820	15,480
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Bookkeeping Mach Opr I	0.3	–	–	989–1,235	–	–
Ofc Asst I	0.4	1	1	891–1,025	11,343	11,750
TOTALS	3.7	4	4	–	$66,915	$69,152
Personnel Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Analyst	1	1	1	1,327–2,073	21,819	22,746
Pers Asst II	2	2	2	1,397–1,668	37,626	38,404
Pers Asst I	9.6	10	10	1,062–1,463	164,996	169,800
Ofc Asst II	0.6	1	1	989–1,290	12,084	12,522
Steno	1	1	1	971–1,263	14,520	14,520
TOTALS	15.2	16	16	–	$284,021	$290,968
Service, Supply And Clerical:						
Hosp Gen Services Administrator II	1	1	1	2,073–2,501	30,012	30,012
Ofc Asst II	3	4	4	989–1,290	52,716	53,220
TOTALS	4	5	5	–	$82,728	$83,232
Communications Section:						
Sr Telephone Opr	1	1	1	1,145–1,344	16,128	16,128
Telephone Opr	4.9	5	5	989–1,145	65,184	66,517
TOTALS	5.9	6	6	–	$81,312	$82,645
Training:						
Psychiatric Nursing Educ Director	0.6	1	1	2,124–2,563	30,756	30,756
Trng Off I	1	–	–	2,073–2,501	–	–
Nurse Instructor	1.4	–	–	1,935–2,332	–	–
Ofc Asst II	1	–	–	989–1,290	–	–
TOTALS	4	1	1	–	$30,756	$30,756
TOTAL, ADMINISTRATION	81.3	86.5	86.5	–	$1,510,035	$1,544,816
Care And Welfare:						
Program Administration:						
Prog Director	1.6	1	1	4,748–5,372	64,464	64,464
Prog Asst	1.1	–	–	4,312–5,245	–	–
Prog Director	7.7	6	6	2,501–3,019	216,528	218,088
Coordinator—Nursing Services	–	1	1	2,501–3,019	36,228	36,228
Ofc Of Prog Review Consultant	3	1	1	2,386–2,879	34,548	34,497
Community Liaison Rep	–	1	1	2,386–2,879	34,548	34,548
Prog Asst	7.5	7	7	2,278–2,748	227,388	230,642
Nurse Practitioner	6.5	–	–	2,028–2,684	–	–
Nursing Coordinator	8.8	7	7	2,124–2,563	228,767	239,818
Health Services Specialist I	22.7	17.4	17.4	1,762–2,124	470,600	479,744
Registered Nurse II	0.5	–	–	1,609–2,124	–	–
Phys Therapist II	1	–	–	1,724–2,073	–	–
Phys Therapist I	5.3	–	–	1,501–1,804	–	–
Occupational Therapist	9.8	–	–	1,437–1,724	–	–
Psychiatric Techn	1	–	–	1,246–1,538	–	–

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Secty	2.7	2	2	1,166–1,426	32,312	32,928
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Phys Therapy Asst	0.2	–	–	1,153–1,356	–	–
Occupational Therapy Asst	2.1	–	–	1,153–1,356	–	–
Ofc Asst II	4.9	5	5	989–1,290	67,700	68,370
Ofc Asst II	0.8	1	1	989–1,235	13,740	13,740
Janitor	54.8	–	–	979–1,221	–	–
Service Asst	4	–	–	912–1,051	–	–
TOTALS	147	50.4	50.4	–	$1,443,287	$1,469,531
Level Of Care:						
Professional:						
Physician & Surgeon	11.1	13	13	3,566–5,122	721,041	733,654
Psychologist	15.9	20	20	2,278–2,748	608,779	626,940
Teacher	40	36	36	1,724–2,621	1,016,395	1,057,466
Psychiatric Social Worker	14.6	12.4	12.4	1,724–2,073	277,830	290,741
Social Worker	–	3.6	3.6	1,724–2,073	78,101	81,161
Phys Therapist II	–	1	1	1,724–2,073	24,476	24,876
Audiologist	–	2	2	1,572–1,889	45,336	45,336
Supportive Equipment Adapter	–	1	1	1,572–1,889	18,864	19,752
Speech Pathologist I	–	9	9	1,501–1,804	173,609	177,959
Phys Therapist I	–	11.7	11.7	1,501–1,804	226,435	231,655
REHAB Therapist	37.1	34	34	1,437–1,724	646,312	674,965
Occupational Therapist	–	11.3	11.3	1,437–1,724	220,391	228,664
Social Work Assoc	3.3	3	3	1,327–1,578	56,520	56,808
TOTALS:	122	158	158	–	$4,114,089	$4,249,977
Nursing:						
Nursing Treatment Specialist	1	1	1	1,848–2,226	26,712	26,712
Registered Nurse III	8	9	9	1,762–2,124	225,408	226,440
Registered Nurse II	50.3	65.7	65.7	1,609–2,124	1,443,497	1,468,558
Unit Supvr	23.8	26	26	1,762–2,124	642,876	648,072
Registered Nurse I	0.9	–	–	1,501–1,979	–	–
Developmental Specialist	19	23.2	23.2	1,469–1,762	471,033	476,213
Sr Psychiatric Techn I	110	122	122	1,352–1,685	2,380,380	2,394,451
Pre-Registered Nurse	0.9	1	1	1,437–1,572	18,282	19,134
Psychiatric Techn	428.8	445.7	445.7	1,246–1,538	7,683,264	7,825,978
Licensed Voc Nurse	17.9	19	19	1,148–1,352	296,880	307,939
Psychiatric Techn	14.6	18	18	1,197–1,298	261,108	272,604
Psychiatric Techn Trainee	42.3	28.8	28.8	1,110–1,197	398,862	402,177
Psychiatric Techn Candidate	0.5	–	–	1,014–1,091	–	–
Hosp Worker	105.4	111.6	111.6	912–1,051	1,373,237	1,411,483
Service Asst	2	2	2	912–1,051	25,178	25,308
TOTALS	825.4	873	873	–	$15,246,717	$15,505,069
TOTAL, LEVEL OF CARE	947.4	1,031	1,031	–	$19,360,806	$19,755,046
Central Program Services:						
Chief Surgeon	0.2	–	–	4,748–5,372	–	–
Physician & Surgeon	5.3	9.7	9.7	3,566–5,122	529,493	538,493
Staff Psychiatrist	0.2	0.3	0.3	3,921–5,122	23,049	23,049
Chief Dentist	1	1	1	3,668–4,656	53,256	53,256
Dentist	1.8	2	2	3,245–4,543	106,512	106,512
Coordinator-Nursing Services	0.8	–	–	2,501–3,019	–	–
Program Director	0.3	–	–	2,501–3,019	–	–
Community Liaison Rep	1	–	–	2,386–2,879	–	–
Chief, Central Prog Servs	1	1	1	2,386–2,879	34,548	34,548
Podiatrist	0.2	1	1	2,278–2,748	27,336	27,336
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Psychologist	6.6	3	3	2,278–2,748	92,145	93,288
Asst Chief	2	2	2	2,173–2,621	62,904	62,904
Psychiatric Nursing Educ Director	1.4	–	–	2,124–2,563	–	–
Nurse Practitioner	–	7	7	2,028–2,684	192,064	197,616
Pharmacist I	5	3	3	2,278–2,501	84,684	87,276
Microbiologist II	1	1	1	1,979–2,386	28,632	28,632
Chaplain	1.7	2	2	1,889–2,278	50,724	51,836
Sr Librarian	1	1	1	1,848–2,226	24,528	25,692
Nurse II	2	2	2	1,848–2,226	52,710	53,424
Sr Lab Technologist	4	4	4	1,804–2,173	104,304	104,304
Supvr, Sheltered Workshops	1	1	1	1,804–2,173	25,576	26,076
Registered Nurse III	4	5	5	1,762–2,124	123,084	124,128
Registered Nurse II	6.9	9	9	1,609–2,124	205,524	206,442
Psychiatric Social Worker	1.9	1	1	1,724–2,073	28,503	24,876
Unit Supvr	–	1	1	1,762–2,124	21,144	21,144
Lab Technologist	1	1	1	1,724–1,979	23,748	23,748
Coordinator, Volunteer Servs	0.6	1	1	1,646–1,979	19,752	20,688
Audiologist I	1.1	–	–	1,572–1,889	–	–
Project Coordinator	1	–	–	1,572–1,889	–	–
Psychometrist	1	–	–	1,572–1,889	–	–
Speech Pathologist I	4.7	–	–	1,501–1,804	–	–
Speech Pathologist Applicant	2.2	–	–	1,501–1,804	–	–
Audiologist License Applicant	1	–	–	1,501–1,804	–	–
Developmental Specialist	3	2	2	1,469–1,762	38,772	38,772
Research Asst II	1	1	1	1,437–1,724	20,688	20,688
Rehab Therapist	2.7	–	–	1,437–1,724	–	–
Electroencephalographic Techn	1	1	1	1,379–1,646	19,752	19,752

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
X-Ray Techn	2	2	2	1,379–1,646	39,504	39,504
Social Work Assoc	1	1	1	1,327–1,578	17,523	18,288
Barbershop Mgr	1	1	1	1,193–1,538	16,884	16,884
Beauty Shop Mgr	2	2	2	1,193–1,538	33,493	33,768
Psychiatric Techn	8.7	15.3	15.3	1,246–1,538	254,218	258,838
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Barber	1	1	1	1,110–1,413	15,576	15,576
Stock Clk	3.6	4	4	1,102–1,402	59,216	60,389
Library Tech Asst I	–	1	1	1,145–1,344	14,004	14,544
Pharmacy Asst	3.5	5	5	1,145–1,344	70,759	73,572
Janitor Supvr I	1	1	1	1,051–1,327	13,830	14,376
Asst Seamer	2	2	2	1,033–1,298	28,200	28,728
Dental Asst	2.9	3	3	1,110–1,298	46,728	46,728
Ofc Asst II	5.1	6	6	989–1,290	77,620	79,377
Teaching Asst	14.8	16	16	1,091–1,271	250,343	253,690
Steno	1	1	1	971–1,263	14,520	14,520
Lab Asst	0.8	1	1	995–1,246	12,912	12,912
Ofc Asst II	0.7	1	1	989–1,235	12,084	12,522
Janitor	3	3	3	979–1,221	40,680	40,680
Service Asst	1	1	1	912–1,051	12,004	12,442
Hosp Worker	1	1	1	912–1,051	12,696	12,696
TOTALS	128.6	133.3	133.3	–	$3,085,666	$3,123,954
Foster Grandparent Program:						
Project Coordinator	–	1	1	1,572–1,889	21,988	22,668
Temporary Help	41.2	–	–	(180,284)	206,728	206,728
TOTALS	41.2	1	1	–	$228,716	$229,396
Reimbursed Services:						
Medical Assistance Program:						
Medi-Cal Nursing Coordinator II	0.6	–	–	2,332–2,814	–	–
Medi-Cal Nursing Coordinator I	1.8	–	–	2,124–2,563	–	–
Ofc Asst II	0.5	–	–	989–1,290	–	–
TOTALS	2.9	–	–	–	–	–
Eligibility Unit:						
Social Worker I	1	1	1	1,356–1,615	19,380	19,380
Ofc Techn	1.8	2	2	1,145–1,463	28,950	28,950
TOTALS	2.8	3	3	–	$48,330	$48,330
TOTALS, CARE AND WELFARE	1,269.9	1,218.7	1,218.7	–	$24,166,805	$24,626,257
Support And Subsistance:						
Food Service - Production:						
Director Of Dietetics	1	1	1	2,073–2,501	30,012	30,012
Asst Director Of Dietetics	2.7	3	3	1,724–2,073	69,384	71,510
Food Administrator I	1.5	2	2	1,609–1,935	42,528	43,440
Supvng Cook II	1	1	1	1,469–1,935	21,144	21,144
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Clinical Dietitian	1.2	3	3	1,437–1,724	56,031	58,502
Auto Equip Opr I	2.9	3	3	1,437–1,724	56,592	56,592
Butcher-Meat Cutter II	1	1	1	1,293–1,685	18,456	18,456
Food Service Supvr II	1	1	1	1,293–1,685	18,456	18,456
Ofc Techn	0.1	1	1	1,145–1,463	13,740	14,268
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Food Service Worker II	1.1	2	2	1,033–1,298	26,760	27,216
Ofc Asst II	4.8	4	4	989–1,290	53,796	54,630
Supvng Cook I	4	4	4	1,293–1,281	71,920	73,548
Janitor	2	2	2	979–1,221	26,256	26,256
Food Service Worker I	18.7	20	20	960–1,197	256,269	257,583
Cook II	12	13	13	1,193–1,172	211,221	216,419
Cook I	4	4	4	1,071–1,038	57,556	58,828
TOTALS	61	67	67	–	$1,064,465	$1,081,204
Food Service - Presentation:						
Food Service Supvr I	4	4	4	1,153–1,476	65,030	65,088
Food Service Worker II	21.2	22	22	1,033–1,298	307,104	308,928
Food Service Worker I	112.7	126	126	960–1,197	1,606,726	1,633,612
Serv Asst	1	1	1	882–1,014	12,300	12,300
TOTALS	138.9	153	153	–	$1,991,160	$2,019,928
Clothing:						
Clothing Center Mgr	0.9	1	1	1,469–1,762	21,144	21,144
Seamer	0.8	1	1	1,193–1,538	14,610	15,210
Asst Seamer	4	4	4	1,033–1,298	56,424	56,424
TOTALS	5.7	6	6	–	$92,178	$92,778
Housekeeping - Public Areas:						
Window Cleaner	1	1	1	1,215–1,437	17,244	17,244
Janitor Supvr I	1.2	–	–	1,051–1,327	–	–
Supvng Housekeeper I	0.7	2	2	1,051–1,327	27,504	27,978
Janitor	9.5	10	10	979–1,221	126,955	129,178
Housekeeper	1	1	1	979–1,221	13,560	13,560
TOTALS	13.4	14	14	–	$185,263	$187,960

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Housekeeping - Patient Areas:				SALARY RANGE		
Janitor Supvr III	1	1	1	1,266–1,646	16,437	17,157
Janitor Supvr II	1.2	–	–	1,169–1,501	–	–
Supvng Housekeeper II	0.8	2	2	1,169–1,501	32,360	32,992
Janitor Supvr I	2.9	–	–	1,051–1,327	–	–
Supvng Housekeeper I	2.1	5	5	1,051–1,327	72,213	72,754
Janitor	–	54.7	54.7	979–1,221	726,333	743,893
Serv Asst	–	7	7	882–1,014	81,132	83,831
TOTALS	8	69.7	69.7	–	$928,475	$950,627
Laundry:						
Laundry Supvr II	1	1	1	1,407–1,848	20,220	20,220
Laundry Supvr I	3	3	3	1,193–1,538	49,292	49,982
Laundry Worker	10.6	13	13	1,071–1,356	179,467	181,381
Laundry Finisher	11.8	13	13	1,033–1,298	179,848	180,486
Laundry Asst	9.6	8	8	960–1,197	103,348	104,215
Serv Asst	1	1	1	882–1,014	12,096	12,096
TOTALS	37	39	39	–	$544,271	$548,380
TOTALS, SUPPORT AND SUBSISTENCE	264	348.7	348.7	–	$4,805,812	$4,880,877
Plant Operations:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	2,278–2,748	32,592	32,976
Chief - Plant Operation I	0.8	1	1	1,979–2,386	28,524	28,632
Plumber Supvr	0.9	1	1	1,935–2,332	24,624	25,488
Architectural Asst	0.1	–	–	1,848–2,226	–	–
Carpenter Supvr	1	1	1	1,848–2,226	22,176	23,220
Painter Supvr	1	1	1	1,848–2,226	24,336	24,336
Warehouse Mgr I	1	1	1	1,646–2,173	23,748	23,748
Plumber I	3	2	2	1,762–2,124	46,440	46,440
Fusion Welder	0.9	1	1	1,724–2,073	22,668	22,668
Carpenter I	2	2	2	1,685–2,028	44,352	44,352
Painter I	4.7	5	5	1,685–2,028	110,106	110,880
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Materials & Stores Supvr II	–	1	1	1,501–1,979	18,012	18,864
Upholsterer	1	1	1	1,407–1,848	20,220	20,220
Plumber Apprentice	1	1	1	1,197–1,812	16,272	16,956
Property Clk II	0.6	–	–	1,501–1,804	–	–
Bldg Maint Worker	8.2	10	10	1,469–1,762	190,051	191,748
Materials & Stores Supvr I	2	2	2	1,322–1,724	35,528	36,236
Sr Word Processing Techn	0.1	–	–	1,189–1,402	–	–
Stock Clk	1	1	1	1,102–1,402	13,916	14,452
Mach Opr II	0.8	1	1	1,110–1,298	13,320	13,836
Ofc Asst II	1	1	1	989–1,290	13,494	13,740
Steno	0.9	1	1	971–1,263	14,520	14,520
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
TOTALS	35	37	37	–	$750,815	$759,228
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,646–2,173	23,748	23,748
Lead Groundskeeper	1.2	–	–	1,322–1,724	–	–
Groundskeeper	3.5	4	4	1,266–1,572	67,124	69,482
TOTAL	5.7	5	5	–	$90,872	$93,230
Light, Heat And Power:						
Chief Engr I	1	1	1	1,935–2,444	24,336	25,488
Chief - Plant Operation I	1	1	1	1,979–2,386	28,632	28,632
Electrician Supvr	1	1	1	1,935–2,332	25,488	25,488
Stationary Engr Supvr	2	2	2	1,889–2,278	49,752	49,752
Electrician I	4	4	4	1,762–2,124	90,444	92,880
Stationary Engr I	9.1	10	10	1,724–2,073	218,810	223,195
Refrigeration Engr	1	1	1	1,724–2,073	21,818	22,668
TOTALS	19.1	20	20	–	$459,280	$468,103
Fire Protection:						
Hosp Health & Safety Coordinator	1	1	1	2,073–2,501	26,181	27,444
Fire Chief	1	1	1	1,848–2,226	24,336	25,488
Steno	0.5	0.5	0.5	971–1,263	7,040	7,260
TOTALS	2.5	2.5	2.5	–	$57,557	$60,192
Motor Vehicles:						
Lead Auto Mechanic	1	1	1	1,646–1,979	21,648	21,648
Auto Equip Opr II	1	1	1	1,572–1,889	20,688	20,688
Auto Mechanic	1	1	1	1,572–1,889	20,688	20,688
Auto Equip Opr I	11.1	13	13	1,437–1,724	240,956	243,114
TOTALS	14.1	16	16	–	$303,980	$306,138
Security Force:						
Peace Off II	1.6	1	1	1,609–1,935	23,220	23,220
Peace Off I	4.7	5	5	1,469–1,762	95,246	98,653
TOTALS	6.3	6	6	–	$118,466	$121,873
TOTALS, PLANT OPERATIONS	82.7	86.5	86.5	–	$1,780,970	$1,808,764
TOTALS, FAIRVIEW STATE HOSPITAL	1,697.9	1,740.4	1,740.4	$30,861,265	$32,263,622	$32,860,714

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Lanterman State Hospital						
Administration:						
Executive:				SALARY RANGE		
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Hosp Administrator	0.3	1	1	3,167–3,827	45,924	45,924
Asst Hosp Administrator	1	1	1	2,501–3,019	36,228	36,228
Psychiatric Nursing Educ Director	1	2	2	2,124–2,563	54,368	56,992
Asst To Director	1	1	1	2,073–2,501	24,876	26,076
Assoc Govtl Prog Analyst	0.7	1	1	2,073–2,501	30,012	30,012
Clients-Patients Rights Advocate	1	1	1	2,073–2,501	27,231	28,524
Sr Special Investigator	1	1	1	1,935–2,332	27,984	27,984
Exec Secty I	2	2	2	1,310–1,559	37,353	37,416
Ofc Techn	0.4	1	1	1,145–1,463	15,050	15,686
Ofc Asst II	1.4	2	2	989–1,290	26,325	26,736
Steno	0.1	–	–	971–1,263	–	–
TOTALS	10.9	14	14	–	$375,883	$382,110
Medical Records And Clerical:						
Medical Record Off	1.9	2	2	1,668–2,204	44,508	46,062
Sr Medical Transcriber	1	1	1	1,256–1,631	17,681	17,856
Health Record Techn II	3	3	3	1,281–1,520	50,289	52,191
Ofc Services Supvr I	0.7	–	–	1,145–1,463	–	–
Secty	0.5	1	1	1,166–1,426	16,464	16,464
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Health Record Techn I	7	12.7	12.7	1,145–1,344	185,503	192,330
Medical Transcriber	1.8	2	2	1,124–1,316	31,454	31,584
Mach Opr II	1	1	1	1,110–1,298	15,576	15,576
Ofc Asst II	19.9	17	17	989–1,290	227,796	231,215
Steno	3.6	3	3	971–1,263	43,296	43,560
Student Asst	0.8	–	–	882–1,175	–	–
TOTALS	42.2	43.7	43.7	–	$649,031	$663,302
Fiscal Section:						
Sr Acctg Off	0.4	–	–	2,073–2,501	–	–
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Asst Adm Analyst	0.7	1	1	1,724–2,073	21,328	22,328
Accountant I	0.2	–	–	1,322–1,724	–	–
Accountant I	0.1	–	–	1,237–1,626	–	–
Ofc Techn	1	1	1	1,145–1,463	15,370	16,020
Sr Acct Clk	2.9	3	3	1,145–1,463	47,681	48,330
Acctg Techn	0.4	1	1	1,145–1,463	14,452	15,040
Ofc Asst II	2	1	1	989–1,290	12,996	13,453
Acct Clk II	1.7	3	3	1,025–1,290	40,202	41,208
TOTALS	9.5	10	10	–	$152,029	$156,379
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,848–2,226	26,712	26,712
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Ofc Techn	0.4	1	1	1,145–1,463	14,498	15,095
Ofc Asst II	0.6	–	–	989–1,290	–	–
Bookkeeping Mach Opr II	0.7	1	1	1,062–1,235	13,068	13,535
Student Asst	0.2	–	–	882–1,175	–	–
TOTALS	3.9	4	4	–	$72,518	$73,582
Personnel Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Hosp Health & Safety Coordinator	1	1	1	2,073–2,501	29,898	30,012
Unit Supv	1	1	1	1,762–2,124	25,488	25,488
Pers Asst II	2	2	2	1,397–1,668	38,893	40,032
Graduate Student Asst	0.5	–	–	1,091–1,651	–	–
Pers Asst I	7.9	7.5	7.5	1,062–1,463	116,076	119,002
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1.2	4	4	989–1,290	53,904	54,324
Acct Clk II	0.9	1	1	1,025–1,290	14,268	14,268
Student Asst	0.9	–	–	882–1,175	–	–
TOTALS	17.4	18.5	18.5	–	$327,967	$332,566
Service, Supply And Clerical:						
Hosp Gen Services Administrator II	1	1	1	2,073–2,501	25,076	26,286
Warehouse Mgr I	0.8	1	1	1,646–2,173	21,408	22,413
Hosp Gen Services Administrator I	0.8	1	1	1,724–2,073	20,688	21,648
Property Clk II	1	1	1	1,501–1,804	21,768	22,008
Materials & Stores Supvr I	2.1	2	2	1,322–1,724	36,108	36,876
Auto Equip Opr I	0.4	1	1	1,437–1,724	17,628	18,438
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	0.9	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	2	2	2	989–1,290	27,480	27,480
Mach Opr I	0.3	1	1	1,071–1,246	13,122	13,584
Ofc Asst II	0.4	1	1	989–1,235	13,740	13,740
Student Asst	0.1	–	–	882–1,175	–	–
TOTALS	10.8	13	13	–	$229,946	$235,401
Communications Section:						
Supvng Telephone Opr	1	1	1	1,281–1,520	18,240	18,240
Telephone Opr	4.9	5	5	989–1,145	66,724	68,043
TOTALS	5.9	6	6	–	$84,964	$86,283

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Psych Tech Apprenticeship Program:				SALARY RANGE		
Student Asst	0.2	–	–	882–1,175	–	–
TOTALS	0.2	–	–	–	–	–
Training:						
Trng Off I	1	–	–	2,073–2,501	–	–
Nurse Instructor	1	–	–	1,935–2,332	–	–
Ofc Asst II	1	–	–	989–1,290	–	–
TOTALS	3	–	–	–	–	–
TOTAL, ADMINISTRATION	103.8	109.2	109.2	–	$1,892,338	$1,929,623
Care And Welfare:						
Program Administration:						
Program Director	2	1	1	4,748–5,372	64,464	64,464
Ofc Of Program Review Consultant	1	–	–	4,524–5,320	–	–
Coordinator-Nursing Services	1	1	1	2,501–3,019	32,849	34,417
Prog Director	7	6	6	2,501–3,019	216,388	217,368
Ofc Of Program Review Consultant	1.7	1	1	2,386–2,879	34,548	34,548
Community Liaison Rep	1	1	1	2,386–2,879	34,548	34,548
Program Asst	7.6	6	6	2,278–2,748	196,092	197,602
Nursing Coordinator	9.8	7	7	2,124–2,563	176,184	179,738
Health Services Specialist I	21.2	19.9	19.9	1,762–2,124	509,203	510,095
TOTALS	52.3	42.9	42.9	–	$1,264,276	$1,272,780
Level Of Care:						
Professional:						
Physician & Surgeon	11.4	12	12	3,566–5,122	695,198	706,993
Staff Psychiatrist	1	1	1	3,921–5,122	56,976	56,976
Sr Psychologist	1.3	–	–	2,501–3,019	–	–
Psychologist	17.8	18	18	2,278–2,748	551,879	564,978
Teacher	4.7	3	3	1,724–2,621	91,536	91,536
Nurse Instructor	0.8	1	1	1,935–2,332	27,984	27,984
Teacher	36.2	36	36	1,437–2,184	1,017,049	1,045,133
Phys Therapist II	0.8	1	1	1,724–2,073	23,568	24,688
Psychology Assoc	0.3	–	–	1,889–2,073	–	–
Psychiatric Social Worker	0.7	1	1	1,724–2,073	24,876	24,876
Social Worker	14.7	16	16	1,724–2,073	371,294	383,145
Clinical Psychology Intern	0.9	2	2	1,379–1,979	38,196	39,912
Audiologist I	1	1	1	1,572–1,889	22,668	22,668
Respiratory Therapist	2.9	5	5	1,379–1,804	92,675	96,003
Speech Pathologist I	0.6	4	4	1,501–1,804	80,146	84,251
Phys Therapist I	1.1	7.5	7.5	1,501–1,804	161,696	161,970
Speech Pathologist Applicant	2.7	4	4	1,501–1,804	79,661	82,406
Audiologist License Applicant	1.1	–	–	1,501–1,804	–	–
Occupational Therapist	3.9	7.5	7.5	1,437–1,724	152,565	154,661
REHAB Therapist	38	38	38	1,437–1,724	719,201	746,678
Social Work Assoc	3	2	2	1,327–1,578	37,872	37,872
Occupational Therapy Asst	1.3	2	2	1,153–1,356	28,112	29,218
Teaching Asst	2.6	2	2	1,091–1,271	28,952	29,904
TOTAL	148.8	164	164	–	$4,302,104	$4,411,852
Nursing:						
Nursing Treatment Specialist	6.8	7	7	1,848–2,226	182,448	183,492
Registered Nurse III	10.2	11	11	1,762–2,124	276,384	277,416
Registered Nurse II	44.6	47	47	1,609–2,124	1,054,975	1,070,101
Unit Supvr	24.8	27	27	1,762–2,124	671,925	677,235
Registered Nurse I	1.6	1	1	1,501–1,979	19,530	20,454
Support Services Asst	0.4	–	–	1,397–1,914	–	–
Psychometrist	2.9	3	3	1,572–1,889	62,320	64,355
Developmental Specialist	27.5	28	28	1,469–1,762	585,720	587,376
Sr Psychiatric Techn I	91.2	96	96	1,352–1,685	1,908,372	1,915,586
Graduate Student Asst	2.9	–	–	1,091–1,651	–	–
Pre-Registered Nurse	1.2	–	–	1,437–1,572	–	–
Psychiatric Techn	556.1	502.5	502.5	1,246–1,538	8,811,628	8,910,852
Licensed Voc Nurse	13.7	15	15	1,148–1,352	231,279	236,357
Psychiatric Techn	30	29	29	1,197–1,298	419,743	436,049
Ofc Asst II	1.7	–	–	989–1,290	–	–
Psychiatric Techn Trainee	37	39.5	39.5	1,110–1,197	556,345	571,579
Student Asst	5.7	4	4	882–1,175	48,450	49,938
Hosp Worker	71.2	78	78	912–1,051	983,967	990,536
Service Asst	10.9	9	9	912–1,051	112,266	114,206
TOTALS	940.4	897	897	–	$15,925,352	$16,105,532
TOTAL, LEVEL OF CARE	1,089.2	1,061	1,061	–	$20,227,456	$20,517,384
Central Program Services:						
Physician & Surgeon	8.4	9.5	9.5	3,566–5,122	513,938	524,192
Chief Dentist	1	1	1	3,668–4,656	54,516	54,516
Dentist	2	2	2	3,245–4,543	105,000	105,000
Chief, Central Prog Servg	0.9	1	1	2,386–2,879	29,897	31,332
Podiatrist	1.3	1	1	2,278–2,748	28,632	30,012
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Teacher	2.6	2.2	2.2	1,724–2,621	62,561	64,238
Asst Chief	2.7	3	3	2,173–2,621	94,356	94,356
Pharmacist I	7.2	8	8	2,278–2,501	237,636	238,946

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Nurse-Anesthetist	1	1	1	2,028–2,444	29,328	29,328
Supvng Lab Technologist	1	1	1	1,979–2,386	28,632	28,632
Microbiologist II	1	1	1	1,979–2,386	28,632	28,632
Chaplain	2.7	3	3	1,889–2,278	77,340	78,420
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Nurse II	1	1	1	1,848–2,226	25,794	26,712
Sr Lab Technologist	2	2	2	1,804–2,173	52,152	52,152
Surgical Nurse II	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	2.9	4	4	1,609–2,124	89,424	90,342
Brace Maker	0.9	1	1	1,724–2,073	20,688	21,648
Social Worker	2	2	2	1,724–2,073	49,470	49,752
Librarian	0.3	1	1	1,685–2,028	20,528	21,488
Nurse I	0.2	1	1	1,685–2,028	12,801	12,801
Lab Technologist	7.7	8	8	1,724–1,979	189,174	189,984
Coordinator, Volunteer Servs	1	1	1	1,646–1,979	23,748	23,748
Dental Hygienist	1	2	2	1,609–1,935	42,528	43,440
Surgical Nurse I	2	2	2	1,609–1,935	46,440	46,440
Respiratory Therapist	1	1	1	1,379–1,804	20,376	21,328
Librarian I	0.2	–	–	1,609–1,762	–	–
Auto Equip Opr I	3	3	3	1,437–1,724	56,592	56,592
Sr X-Ray Techn	1.1	1	1	1,437–1,724	17,244	18,012
Graduate Student Asst	0.2	–	–	1,091–1,651	–	–
Electroencephalographic Techn	1	1	1	1,379–1,646	19,752	19,752
X-Ray Techn	2.2	3	3	1,379–1,646	54,936	55,632
Barbershop Mgr	1	1	1	1,193–1,538	16,884	16,884
Beauty Shop Mgr	0.8	2	2	1,193–1,538	29,220	30,420
Psychiatric Techn	12.9	13.6	13.6	1,246–1,538	241,500	242,617
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Barber	0.6	1	1	1,110–1,413	13,584	14,100
Health Record Techn I	0.8	1	1	1,145–1,344	14,180	14,728
Pharmacy Asst	3.6	4	4	1,145–1,344	62,290	64,080
Medical Transcriber	1	1	1	1,124–1,316	15,792	15,792
Dental Asst	3	3	3	1,110–1,298	46,728	46,728
Ofc Asst II	3.3	3.5	3.5	989–1,290	44,548	45,722
Teaching Asst	6.2	7	7	1,091–1,271	102,704	103,840
Steno	0.1	–	–	971–1,263	–	–
Student Asst	1.2	–	–	882–1,175	–	–
Hosp Worker	2	2	2	912–1,051	25,392	25,392
Maint-service Occupational Trainee	0.2	–	–	866–929	–	–
Temporary Help	0.2	0.2	0.2	–	2,603	2,603
TOTALS	102.4	111	111	–	$2,749,180	$2,781,973
After-Care Facility:						
Physician & Surgeon	1	–	–	3,566–5,122	–	–
Social Worker	0.9	–	–	1,724–2,073	–	–
TOTALS	1.9	–	–	–	–	–
Foster Grandparent Program:						
Project Coordinator	1	1	1	1,572–1,889	22,668	22,668
Temporary Help	40.7	11.5	11.5	(178,467)	206,728	206,728
TOTALS	41.7	12.5	12.5	–	$229,396	$229,396
Reimbursed Services:						
Medical Assistance Program:						
Medi-Cal Nursing Coordinator I	2.3	–	–	2,124–2,563	–	–
Ofc Asst II	0.1	–	–	989–1,290	–	–
TOTALS	2.4	–	–	–	–	–
Eligibility Unit:						
Social Worker I	1	1	1	1,356–1,615	19,380	19,380
Ofc Asst II	2.5	2.5	2.5	989–1,290	33,494	34,145
TOTALS	3.5	3.5	3.5	–	$52,874	$53,525
TOTAL, CARE AND WELFARE	1,293.4	1,230.9	1,230.9	–	$24,523,182	$24,855,058
Support And Subsistence:						
Food Service-Production:						
Director Of Dietetics	1	1	1	2,073–2,501	27,552	28,862
Asst Director Of Dietetics	2	3	3	1,724–2,073	69,186	72,180
Food Administrator I	4.5	4	4	1,609–1,935	85,408	89,271
Supvng Cook II	1	1	1	1,469–1,935	21,144	21,144
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,836	18,864
Baker II	1	1	1	1,293–1,685	18,456	18,456
Food Service Supvr II	1	1	1	1,293–1,685	18,146	18,456
Baker I	1	1	1	1,193–1,538	16,884	16,884
Food Service Supvr I	6.7	9	9	1,153–1,476	137,952	140,434
Stock Clk	1	1	1	1,102–1,402	15,260	15,480
Food Service Worker II	7.9	9	9	1,033–1,298	124,028	124,116
Supvng Cook I	3	3	3	1,293–1,281	52,428	53,136
Janitor	1	1	1	979–1,221	13,560	13,560
Food Service Worker I	91.5	97	97	960–1,197	1,236,717	1,269,814
Student Asst	1.1	–	–	882–1,175	–	–
Cook II	8.8	10	10	1,193–1,172	167,210	168,483
Cook I	3.4	4	4	1,071–1,038	57,116	57,649
Service Asst	0.4	1	1	882–1,014	11,181	11,527
TOTALS	137.3	148	148	–	$2,091,064	$2,138,316

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Clothing:				SALARY RANGE		
Clothing Center Mgr	0.1	–	–	1,469–1,762	–	–
Seamer	2.9	3	3	1,193–1,538	48,021	48,978
Asst Seamer	1	1	1	1,033–1,298	14,364	14,364
TOTALS	4	4	4	–	$62,385	$63,342
Housekeeping–Public Areas:						
Janitor Supvr III	1	1	1	1,266–1,646	18,012	18,012
Janitor Supvr I	0.6	–	–	1,051–1,327	–	–
Supvng Housekeeper I	0.4	1	1	1,051–1,327	14,652	14,652
Ofc Asst II	0.6	–	–	989–1,290	–	–
Janitor	9.1	10	10	979–1,221	131,646	134,382
TOTALS	11.7	12	12	–	$164,310	$167,046
Housekeeping–Patient Areas:						
Auto Equip Oper I	–	1	1	1,437–1,724	17,628	18,438
Janitor Supvr II	1.2	–	–	1,169–1,501	–	–
Supvng Housekeeper II	0.8	2	2	1,169–1,501	33,096	33,096
Janitor Supvr I	5.3	1	1	1,051–1,327	15,026	15,026
Supvng Housekeeper I	3.5	9	9	1,051–1,327	126,705	129,318
Janitor	50.5	49	49	979–1,221	648,769	661,604
Student Asst	–	0.4	0.4	882–1,175	4,276	4,276
Service Asst	1.2	3	3	912–1,051	34,581	36,714
TOTALS	62.5	65.4	65.4	–	$880,081	$898,472
Laundry:						
Laundry Supvr II	1	1	1	1,407–1,848	20,220	20,220
Clothing Center Mgr	0.8	1	1	1,469–1,762	17,697	18,527
Auto Equip Opr I	1	1	1	1,437–1,724	18,864	18,864
Laundry Supvr I	2	2	2	1,193–1,538	33,513	33,768
Laundry Worker	12.1	16	16	1,071–1,356	199,602	203,169
Laundry Finisher	13.3	13	13	1,033–1,298	209,643	212,190
Laundry Asst	19.3	19	19	960–1,197	235,016	242,323
TOTALS	49.5	53	53	–	$734,555	$749,061
TOTALS, SUPPORT AND SUBSISTENCE	265	282.4	282.4	–	$3,932,395	$4,016,237
Plant Operation:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	2,278–2,748	32,976	32,976
Supvr - Bldg Trades	1	1	1	1,935–2,444	26,712	26,712
Chief - Plant Operation I	1	1	1	1,979–2,386	28,470	28,632
Plumber Supvr	1	1	1	1,935–2,332	25,488	25,488
Painter Supvr	1	1	1	1,848–2,226	24,336	24,336
Painter II	1	1	1	1,762–2,124	23,220	23,220
Plumber I	3	3	3	1,762–2,124	68,703	69,660
Sheet Metal Worker	0.8	1	1	1,762–2,124	21,832	22,872
Carpenter I	1.9	2	2	1,685–2,028	43,166	44,180
Painter I	4.9	5	5	1,685–2,028	110,880	110,880
Mason I	0.7	1	1	1,685–2,028	20,605	21,574
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Upholsterer	1	1	1	1,407–1,848	20,220	20,220
Bldg Maint Worker	8.6	10	10	1,469–1,762	188,499	191,873
TOTALS	27.9	30	30	–	$657,283	$664,799
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,646–2,173	23,748	23,748
Lead Groundskeeper	1.5	–	–	1,322–1,724	–	–
Groundskeeper	6.2	6	6	1,266–1,572	101,274	102,652
TOTALS	8.7	7	7	–	$125,022	$126,400
Light, Heat And Power:						
Chief Engr I	0.8	1	1	1,935–2,444	26,288	26,712
Electrician Supvr	1	1	1	1,935–2,332	25,488	25,488
Stationary Engr Supvr	0.9	1	1	1,889–2,278	24,030	24,876
Electrician I	2.2	2	2	1,762–2,124	45,483	46,440
Steamfitter	1	1	1	1,762–2,124	23,220	23,220
Stationary Engr I	6.7	7	7	1,724–2,073	152,736	155,616
Refrigeration Engr	2.3	2	2	1,724–2,073	45,336	45,336
Boiler Room Tender	4.9	5	5	1,572–1,889	102,430	103,362
Electrician Apprentice	0.3	1	1	1,197–1,812	15,576	15,576
TOTALS	20.1	21	21	–	$460,587	$466,626
Fire Protection:						
Fire Chief	1	1	1	1,848–2,226	26,712	26,712
TOTALS	1	1	1	–	$26,712	$26,712
Motor Vehicles:						
Lead Auto Mechanic	1	1	1	1,646–1,979	21,648	21,648
Auto Equip Opr II	1	1	1	1,572–1,889	20,688	20,688
Auto Mechanic	1	1	1	1,572–1,889	20,688	20,688
Auto Equip Opr I	9.8	10	10	1,437–1,724	187,007	188,640
TOTALS	12.8	13	13	–	$250,031	$251,664

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Security Force:				SALARY RANGE		
Peace Off II	1	1	1	1,609–1,935	23,220	23,220
Peace Off I	3.8	4	4	1,469–1,762	77,878	80,543
TOTALS	4.8	5	5	–	$101,098	$103,763
TOTALS, PLANT OPERATIONS	75.3	77	77	–	$1,620,733	$1,639,964
TOTALS, LANTERMAN STATE HOSPITAL	1,737.5	1,699.5	1,699.5	$32,065,913	$31,968,648	$32,440,882
Napa State Hospital						
Administration:						
Executive:						
C.E.A. III	1	1	1	3,167–4,211	65,112	65,112
C.E.A. II	1	1	1	2,879–3,827	40,314	42,279
Hosp Administrator	1	1	1	3,167–3,827	45,924	45,924
Asst Hosp Administrator	1	1	1	2,501–3,019	36,228	36,228
Hosp Adm Resident IV	0.2	1	1	2,278–2,748	31,706	32,976
Assoc Govtl Prog Analyst	–	1	1	2,073–2,501	26,541	27,804
Hosp Adm Resident III	0.8	–	–	2,073–2,501	–	–
Clients Rights Advocate	–	1	1	2,073–2,501	29,216	29,955
Asst To Director	1	1	1	2,073–2,501	30,012	30,012
Sr Special Investigator	1	1	1	1,935–2,332	27,666	27,984
Exec Secty I	2	2	2	1,310–1,559	37,776	37,776
TOTALS	9	11	11	–	$370,495	$376,050
Medical Records And Clerical:						
Medical Record Off	2	2	2	1,668–2,204	47,610	48,168
Ofc Services Supvr III	1	1	1	1,457–1,749	19,572	20,502
Sr Medical Transcriber	0.8	1	1	1,256–1,631	17,129	17,681
Health Record Techn II	2.7	3	3	1,281–1,520	50,928	52,308
Sr Medical Steno	6	6	6	1,256–1,488	106,680	107,136
Ofc Techn	1.3	2	2	1,145–1,463	30,000	30,534
Ofc Services Supvr I	0.3	–	–	1,145–1,463	–	–
Ofc Services Supvr I	1.8	2	2	1,145–1,463	31,814	32,200
Sr Acct Clk	0.8	–	–	1,145–1,463	–	–
Secty	7.6	7	7	1,166–1,426	112,110	114,053
Ofc Services Supvr I	1	1	1	1,145–1,344	16,128	16,128
Health Record Techn I	7.3	10	10	1,145–1,344	149,358	152,909
Medical Transcriber	12.4	14	14	1,124–1,316	213,202	214,431
Medical Steno	2.3	4	4	1,124–1,316	57,112	58,720
Mach Opr II	1	1	1	1,110–1,298	15,576	15,576
Ofc Asst II	44.8	47.2	47.2	989–1,290	615,919	629,817
Acct Clk II	1.8	3	3	1,025–1,290	42,804	42,804
Steno	8.7	11	11	971–1,263	146,784	150,384
Ofc Asst II	1.3	1	1	989–1,235	13,740	13,740
Student Asst	0.1	–	–	882–1,175	–	–
Ofc Asst I	3.3	1	1	921–1,062	12,552	12,816
TOTALS	108.3	117.2	117.2	–	$1,699,018	$1,729,907
Fiscal Section:						
Sr Acctg Off	0.9	1	1	2,073–2,501	27,768	29,092
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Accountant I	0.9	1	1	1,322–1,724	18,836	18,864
Accountant I	0.1	–	–	1,237–1,626	–	–
Sr Acct Clk	1.6	2	2	1,145–1,463	31,662	32,256
Acctg Techn	2	2	2	1,145–1,463	32,256	32,256
Ofc Asst II	0.3	–	–	989–1,290	–	–
Acct Clk II	5.5	7	7	1,025–1,290	94,740	96,702
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	13,784	14,314
TOTALS	12.4	14	14	–	$219,046	$223,484
Trust Section:						
Benefit & Insurance Off II	1	1	1	2,028–2,444	29,328	29,328
Benefit & Insurance Off I	0.9	1	1	1,848–2,226	22,524	23,592
Ofc Techn	0.7	1	1	1,145–1,463	14,636	15,260
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	1	1	1	1,145–1,463	14,930	15,588
Ofc Asst II	6.6	6	6	989–1,290	81,681	82,080
Acct Clk II	0.8	1	1	1,025–1,290	14,268	14,268
Ofc Asst II	0.5	1	1	989–1,235	13,740	13,740
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	13,289	13,740
Ofc Asst I	0.4	–	–	921–1,062	–	–
TOTALS	13.9	14	14	–	$220,524	$223,724
Personnel Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Hosp Health & Safety Coordinator	0.8	1	1	2,073–2,501	24,876	26,076
Staff Services Analyst	0.8	1	1	1,327–2,073	15,924	16,608
Pers Asst III	–	1	1	1,520–1,829	18,240	19,128
Pers Asst II	2	2	2	1,397–1,668	40,032	40,032
Pers Asst I	11.1	12.5	12.5	1,062–1,463	195,884	200,388
Secty	0.9	1	1	1,166–1,426	14,432	15,050
Ofc Asst II	0.4	–	–	989–1,290	–	–
TOTALS	17	19.5	19.5	–	$342,364	$350,258

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Service , Supply And Clerical:				SALARY RANGE		
Hosp Gen Services Administrator II	1	1	1	2,073–2,501	30,012	30,012
Warehouse Mgr I	1	1	1	1,646–2,173	23,748	23,748
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Materials & Stores Supvr I	1.6	2	2	1,322–1,724	34,842	35,528
Pest Control Techn	0.5	1	1	1,437–1,572	17,244	18,012
Secty	1	1	1	1,166–1,426	16,464	16,464
Stock Clk	0.4	–	–	1,102–1,402	–	–
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Steno	0.9	1	1	971–1,263	13,059	13,530
TOTALS	8.4	9	9	–	$170,757	$172,682
Communications Section:						
Supvng Telephone Opr	1	1	1	1,281–1,520	16,592	17,312
Telephone Opr	6.8	7	7	989–1,145	93,440	95,251
TOTALS	7.8	8	8	–	$110,032	$112,563
Training:						
Trng Off I	1	–	–	2,073–2,501	–	–
Nurse Instructor	1	–	–	1,935–2,332	–	–
Steno	1	–	–	971–1,263	–	–
TOTALS	3	–	–	–	–	–
TOTALS, ADMINISTRATION	179.8	192.7	192.7	–	$3,132,236	$3,188,668
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Prog Director	3.7	4	4	4,748–5,372	249,744	252,516
Ofc Of Program Review Consultant	0.2	1	1	4,524–5,320	63,840	63,840
Prog Asst	1	2	2	4,312–5,245	113,208	115,752
Staff Psychiatrist	0.2	–	–	3,921–5,122	–	–
Prog Director	6	6	6	2,501–3,019	211,152	212,592
Ofc Of Program Review Consultant	4	4	4	2,386–2,879	132,276	133,656
Community Liaison Rep	1	1	1	2,386–2,879	34,548	34,548
Prog Asst	7.9	9.5	9.5	2,278–2,748	302,540	306,502
Nursing Coordinator	11	11	11	2,124–2,563	332,317	337,126
Assoc Govtl Prog Analyst	1	–	–	2,073–2,501	–	–
Clients-Patients Rights Advocate	1	–	–	2,073–2,501	–	–
Project Coordinator	1	–	–	1,572–1,889	–	–
TOTALS	38	38.5	38.5	–	$1,439,625	$1,456,532
Level Of Care:						
Professional:						
Physician & Surgeon	18.2	27	27	3,566–5,122	1,528,347	1,562,088
Staff Psychiatrist	48	48	48	3,921–5,122	2,861,086	2,880,423
Pathologist	0.6	1	1	4,113–5,122	61,464	61,464
Psychologist	23.6	22	22	2,278–2,748	683,081	696,130
Teacher	18.9	18	18	1,724–2,621	483,259	511,693
Voc Instructor	0.4	1	1	1,724–2,621	21,368	22,348
Psychiatric Social Worker	65.1	61	61	1,724–2,073	1,426,511	1,461,963
Clinical Psychology Intern	0.9	1	1	1,379–1,979	20,700	21,678
Speech Pathologist I	–	1	1	1,501–1,804	18,012	18,864
Rehab Therapist	45.4	45	45	1,437–1,724	858,006	885,496
Social Worker	0.2	1	1	1,413–1,692	20,304	20,304
Social Worker Assoc	–	1	1	1,327–1,578	16,266	16,974
TOTALS	221.3	227	227	–	$7,998,404	$8,159,425
Nursing:						
Nursing Treatment Specialist	1.8	2	2	1,848–2,226	56,476	56,476
Registered Nurse III	22.2	24	24	1,762–2,124	600,342	603,438
Registered Nurse II	73.4	97.8	97.8	1,609–2,124	2,149,131	2,201,987
Unit Supvr	28.6	30	30	1,762–2,124	749,558	750,540
Registered Nurse I	5.1	3	3	1,501–1,979	61,100	62,940
Child Care Practitioner	19	19	19	1,469–1,762	402,096	402,096
Sr Psychiatric Techn I	86.2	88	88	1,352–1,685	1,750,016	1,756,733
Pre-Registered Nurse	0.5	3	3	1,437–1,572	56,168	56,896
Psychiatric Techn	636	634.2	634.2	1,246–1,538	10,802,006	11,008,977
Licensed Vocational Nurse	3.4	1	1	1,148–1,352	13,776	14,316
Psychiatric Techn	0.5	–	–	1,197–1,298	–	–
Janitor Supvr I	–	1	1	1,051–1,327	12,612	13,092
Ofc Asst II	2.9	3	3	989–1,290	40,296	40,728
Housekeeper	–	4	4	979–1,221	46,992	48,672
Psychiatric Techn Trainee	–	1	1	1,110–1,197	13,584	14,100
Student Asst	50.4	8	8	882–1,175	91,386	95,124
Social Service Asst I	2	1	1	979–1,130	13,920	13,920
Hosp Worker	51.4	51	51	912–1,051	630,707	640,940
Service Asst	1.5	1	1	912–1,051	12,696	12,696
TOTALS	984.9	972	972	–	$17,502,862	$17,793,671
TOTALS, LEVEL OF CARE	1,206.2	1,199	1,199	–	$25,501,266	$25,953,096
Central Program Services:						
Physician & Surgeon	4.9	6	6	3,566–5,122	348,070	351,123
Staff Psychiatrist	5.2	5.6	5.6	3,921–5,122	335,618	335,618
Chief Dentist	1	1	1	3,668–4,656	53,256	53,256

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Dentist	2	2	2	3,245–4,543	98,988	101,299
Coordinator-Nursing Services	1	1.6	1.6	2,501–3,019	54,235	55,099
Chief, Central Prog Servs	1	1	1	2,386–2,879	34,548	34,548
Podiatrist	1	1	1	2,278–2,748	32,976	32,976
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Teacher	1.9	2	2	1,724–2,621	48,996	50,280
Asst Chief	1.3	2	2	2,173–2,621	52,152	54,672
Psychiatric Nursing Educ Director	1	1	1	2,124–2,563	30,756	30,756
Pharmacist I	3.1	4	4	2,278–2,501	119,013	120,048
Supvng Lab Technologist	1	1	1	1,979–2,386	28,632	28,632
Chaplain	3	3	3	1,889–2,278	82,008	82,008
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Nurse II	2	2	2	1,848–2,226	53,424	53,424
Sr Lab Technologist	2	2	2	1,804–2,173	52,152	52,152
Neuropathology Technologist	0.9	1	1	1,804–2,173	21,648	22,668
Surgical Nurse II	1	1	1	1,762–2,124	25,488	25,488
Health Services Specialist I	47.2	50.1	50.1	1,762–2,124	1,264,388	1,275,328
Registered Nurse II	6.7	8	8	1,609–2,124	181,086	182,970
Hosp Gen Services Administrator I	0.8	1	1	1,724–2,073	24,406	24,876
Phys Therapist II	1	1	1	1,724–2,073	22,848	23,936
Librarian	1	1	1	1,685–2,028	22,350	23,406
Lab Technologist	4.6	8	8	1,724–1,979	180,804	180,804
Registered Nurse I	0.4	–	–	1,501–1,979	–	–
Coordinator, Volunteer Servs	1	1	1	1,646–1,979	23,748	23,748
Surgical Nurse I	3	3	3	1,609–1,935	69,660	69,660
Respiratory Therapist	–	1	1	1,501–1,804	18,012	18,864
Phys Therapist I	0.7	1.4	1.4	1,501–1,804	29,023	29,371
Sr X-Ray Techn	1	1	1	1,437–1,724	20,688	20,688
Industrial Therapist	1	1	1	1,437–1,724	20,688	20,688
Rehab Therapist	2.9	2.6	2.6	1,437–1,724	48,983	51,025
Electroencephalographic Techn	1.3	2	2	1,379–1,646	36,648	37,380
X-Ray Techn	2	2	2	1,379–1,646	37,572	38,403
Barbershop Mgr	1	1	1	1,193–1,538	16,884	16,884
Beauty Shop Mgr	1	1	1	1,193–1,538	15,811	16,499
Psychiatric Techn	16.3	16.5	16.5	1,246–1,538	293,162	294,898
Sr Medical Steno	1	1	1	1,256–1,488	17,856	17,856
Pharmacy Asst	3	3	3	1,145–1,344	47,516	48,168
Medical Transcriber	2	2	2	1,124–1,316	29,742	30,268
Dental Asst	3	3	3	1,110–1,298	46,728	46,728
Ofc Asst II	0.9	1	1	989–1,290	13,040	13,268
Steno	1	1	1	971–1,263	14,432	14,520
Lab Asst	2	2	2	995–1,246	29,365	29,904
Student Asst	0.8	1	1	882–1,175	9,864	10,944
Motion Picture Opr	0.2	0.2	0.2	–	2,976	2,976
TOTALS	142.1	156	156	–	$4,069,928	$4,107,795
Medical Residency Program:						
Chief	1.5	2	2	4,748–5,372	125,184	126,570
Staff Psychiatrist	1	–	–	3,921–5,122	–	–
Medical Resident	15.7	17.5	17.5	2,064–3,398	467,017	478,577
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.9	1	1	989–1,290	13,740	13,740
Steno	1	1	1	971–1,263	14,130	14,388
TOTALS	21.1	22.5	22.5	–	$636,535	$649,739
Reimbursed Services:						
Eligibility Unit:						
Social Worker II	0.8	1	1	1,413–1,692	16,956	17,712
Ofc Techn	0.7	1	1	1,145–1,463	14,092	14,636
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	2	0.5	0.5	989–1,290	6,042	6,261
TOTALS	4.5	3.5	3.5	–	$53,218	$54,737
TOTALS, MENTALLY DISABLED UNIT	1,411.9	1,419.5	1,419.5	–	$31,700,572	$32,221,899
Developmentally Disabled Unit:						
Program Administration:						
Prog Director	3	3	3	2,501–3,019	108,684	108,684
Ofc Of Program Review Consultant	2	–	–	2,386–2,879	–	–
Community Liaison Rep	1	1	1	2,386–2,879	34,548	34,548
Prog Asst	4	3	3	2,278–2,748	91,330	96,074
Nursing Coordinator	3	3	3	2,124–2,563	91,435	92,268
Social Worker	–	1	1	1,724–2,073	20,304	20,304
Ofc Asst II	–	1	1	989–1,290	11,478	11,892
TOTALS	13	12	12	–	$357,779	$363,770
Level Of Care:						
Professional:						
Physician & Surgeon	1.8	2	2	3,566–5,122	118,440	118,440
Staff Psychiatrist	3.6	4	4	3,921–5,122	229,821	232,826
Psychologist	7.2	11	11	2,278–2,748	333,569	344,996
Teacher	28.7	26	26	1,437–2,184	693,198	718,954
Psychiatric Social Worker	10.4	13	13	1,724–2,073	300,906	310,590
Social Worker	2.4	–	–	1,724–2,073	–	–
Clinical Psychology Intern	0.4	–	–	1,379–1,979	–	–
Audiologist I	0.2	–	–	1,572–1,889	–	–

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Speech Pathologist I	–	3	3	1,501–1,804	55,402	58,185
Phys Therapist I	0.8	3	3	1,501–1,804	57,711	60,930
Rehab Therapist	15.1	13	13	1,437–1,724	245,026	255,010
TOTALS	70.6	75	75	–	$2,034,073	$2,099,931
Nursing:						
Unit Supvr	12.9	14	14	1,762–2,124	343,423	347,652
Dental Hygienist	–	1	1	1,609–1,935	19,308	20,220
Child Care Practitioner	5	1	1	1,469–1,762	17,628	18,456
Developmental Specialist	3.9	4	4	1,469–1,762	84,576	84,576
Sr Psychiatric Techn I	35.4	38	38	1,352–1,685	755,312	758,594
Psychiatric Techn	154.5	180.8	180.8	1,246–1,538	3,156,342	3,199,941
Counselor	0.1	–	–	1,246–1,476	–	–
Licensed Voc Nurse	14.1	7	7	1,148–1,352	106,872	110,014
Psychiatric Techn	9	4	4	1,197–1,298	58,266	60,618
Psychiatric Techn Trainee	0.1	–	–	1,110–1,197	–	–
Student Asst	21.9	12	12	882–1,175	133,287	138,903
Hosp Worker	42	39.2	39.2	912–1,051	481,574	490,763
Service Asst	1.5	–	–	912–1,051	–	–
TOTALS	300.4	301	301	–	$5,156,588	$5,229,737
TOTALS, LEVEL OF CARE	371	376	376	–	$7,190,661	$7,329,668
Central Program Services:						
Physician & Surgeon	3.1	3.3	3.3	3,566–5,122	196,112	196,112
Psychologist	0.5	0.7	0.7	2,278–2,748	21,955	22,214
Teacher	2.1	3	3	1,724–2,621	77,623	81,483
Asst Chief	1	1	1	2,173–2,621	31,452	31,452
Supvr, Sheltered Workshops	1	1	1	1,804–2,173	23,568	24,688
Registered Nurse II	1.7	2	2	1,609–2,124	43,885	45,094
Disability Evaluation Analyst	–	1	1	1,327–2,073	20,688	21,648
Coordinator, Volunteer Services	1	1	1	1,646–1,979	23,748	23,748
Audiologist I	0.8	–	–	1,572–1,889	–	–
Rehab Therapist	1.1	1	1	1,437–1,724	20,688	20,688
Disability Evaluation Trainee	1	–	–	1,242–1,626	–	–
Psychiatric Techn	3	3	3	1,246–1,538	53,880	53,880
Student Asst	1.6	2	2	882–1,175	23,496	25,260
TOTALS	17.9	19	19	–	$537,095	$546,267
Senior Companion:						
Temporary Help	5.8	–	–	(25,507)	44,792	44,792
TOTALS	5.8	–	–	(25,507)	44,792	44,792
Foster Grandparent Program:						
Project Coordinator	–	1	1	1,572–1,859	22,668	22,668
Temporary Help	10.9	–	–	(47,790)	43,302	43,302
TOTALS	10.9	1	1	–	$65,970	$65,970
Reimbursed Services:						
Medical Assistance Program:						
Medi-Cal Nursing Coordinator II	0.9	–	–	2,332–2,814	–	–
Medi-Cal Nursing Coordinator I	2.3	–	–	2,124–2,563	–	–
Medical Transcriber	0.7	–	–	1,124–1,316	–	–
TOTALS	3.9	–	–	–	–	–
TOTALS, DEVELOPMENTALLY DISABLED UNIT	422.5	408	408	–	$8,196,297	$8,350,467
TOTALS, CARE AND WELFARE	1,834.4	1,827.5	1,827.5	–	$39,896,869	$40,572,366
Support And Subsistence:						
Food Service-Production:						
Director Of Dietetics	1	1	1	2,073–2,501	30,012	30,012
Asst Director Of Dietetics	2	3	3	1,724–2,073	70,350	71,400
Food Administrator I	5	6	6	1,935	131,615	134,330
Supvng Cook II	0.6	1	1	1,469–1,935	17,628	18,456
Materials & Stores Supvr I	0.9	1	1	1,322–1,724	15,864	16,548
Clinical Dietitian	1.4	–	–	1,437–1,724	–	–
Baker II	1	1	1	1,293–1,685	18,456	18,456
Butcher-Meat Cutter II	1	1	1	1,293–1,685	18,456	18,456
Food Service Supvr II	1	1	1	1,293–1,685	18,456	18,456
Baker I	2	2	2	1,193–1,538	33,768	33,768
Butcher-Meat Cutter I	1	1	1	1,193–1,538	15,159	15,811
Food Service Supvr I	7.9	8	8	1,153–1,476	127,740	128,268
Stock Clk	0.8	–	–	1,102–1,402	–	–
Food Service Worker II	5.9	6	6	1,033–1,298	83,928	84,732
Acct Clk II	1	1	1	1,025–1,290	13,872	14,268
Supvng Cook I	3	3	3	1,293–1,281	49,488	50,904
Food Service Worker I	58.2	64	64	960–1,197	822,527	836,958
Cook II	9.3	10	10	1,193–1,172	163,921	166,653
Cook I	3.1	3	3	1,071–1,038	42,858	44,268
TOTALS	106.1	113	113	–	$1,674,098	$1,701,744

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Food Presentation:				SALARY RANGE		
Food Service Worker II	23.2	24	24	1,033–1,298	334,978	338,654
Food Service Worker I	53.6	55	55	960–1,197	707,153	719,270
TOTALS	76.8	79	79	–	$1,042,131	$1,057,924
Clothing:						
Clothing Center Mgr	1	1	1	1,469–1,762	21,144	21,144
Seamer	1.3	3	3	1,193–1,538	45,294	47,232
Asst Seamer	1.8	1	1	1,033–1,298	14,364	14,364
TOTALS	4.1	5	5	–	$80,802	$82,740
Housekeeping--Public Areas:						
Janitor Supvr I	0.8	–	–	1,051–1,327	–	–
Supvng Housekeeper I	0.8	2	2	1,051–1,327	29,304	29,304
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Janitor	19.6	21	21	979–1,221	278,238	281,970
Service Asst	1.8	1	1	912–1,051	12,198	12,678
TOTALS	24	25	25	–	$333,480	$337,692
Housekeeping--Patient Areas:						
Janitor Supvr III	1	1	1	1,266–1,646	15,192	15,864
Janitor Supvr II	0.6	–	–	1,169–1,501	–	–
Supvng Housekeeper II	0.4	1	1	1,169–1,501	16,548	16,548
Janitor Supvr I	8.2	2	2	1,051–1,327	25,392	26,256
Supvng Housekeeper I	5.8	14	14	1,051–1,327	202,253	204,070
Janitor	92.2	98.4	98.4	979–1,221	1,296,156	1,315,232
Service Asst	3	2	2	912–1,051	25,095	25,392
TOTALS	111.2	118.4	118.4	–	$1,580,636	$1,603,362
Laundry:						
Laundry Supvr II	1	1	1	1,407–1,848	20,220	20,220
Laundry Supvr I	1.2	2	2	1,193–1,538	32,634	33,309
Laundry Worker	6.8	10	10	1,071–1,356	137,540	141,235
Laundry Finisher	9.2	12	12	1,033–1,298	162,819	167,142
Laundry Asst	7.1	4	4	960–1,197	51,491	52,704
TOTALS	25.3	29	29	–	$404,704	$414,610
TOTALS, SUPPORT AND SUBSISTENCE	347.5	369.4	369.4	–	$5,115,851	$5,198,072
Plant Operation:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	2,278–2,748	32,976	32,976
Supvr - Bldg Trades	1	1	1	1,935–2,444	26,712	26,712
Chief - Plant Operation I	0.8	1	1	1,979–2,386	28,416	28,632
Plumber Supvr	1.1	1	1	1,935–2,332	25,296	25,488
Carpenter Supvr	1	1	1	1,848–2,226	24,336	24,336
Painter Supvr	1	1	1	1,848–2,226	24,336	24,336
Plumber I	3.8	4	4	1,762–2,124	91,148	92,184
Sheet Metal Worker	0.9	1	1	1,762–2,124	23,220	23,220
Fusion Welder	1	1	1	1,724–2,073	22,668	22,668
Carpenter I	4	4	4	1,685–2,028	90,692	90,864
Painter I	4.9	5	5	1,685–2,028	108,924	109,848
Mason I	0.9	1	1	1,685–2,028	22,176	22,176
Glazier	1	1	1	1,685–2,028	21,144	22,176
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Electronics Techn	0.9	1	1	1,538–2,028	18,456	19,308
Bldg Maint Worker	2	3	3	1,469–1,762	56,658	57,498
Painter Apprentice	1	1	1	1,197–1,731	16,884	17,628
Laborer	1	–	–	1,266–1,379	–	–
TOTAL	28.3	29	29	–	$656,218	$662,226
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,646–2,173	23,748	23,748
Tractor Opr-Laborer	1	1	1	1,501–1,804	19,752	19,752
Lead Groundskeeper	1	1	1	1,322–1,724	18,864	18,864
Groundskeeper	4.3	4	4	1,266–1,572	69,336	69,336
TOTALS	7.3	7	7	–	$131,700	$131,700
Light, Heat And Power:						
Chief - Plant Operation I	1	1	1	1,979–2,386	28,524	28,632
Electrician Supvr	1	1	1	1,935–2,332	24,528	25,488
Stationary Engr Supvr	2	2	2	1,889–2,278	49,752	49,752
Electrician I	3.9	4	4	1,762–2,124	92,880	92,880
Steamfitter	1.3	2	2	1,762–2,124	44,364	45,396
Stationary Engr I	6.6	7	7	1,724–2,073	158,385	159,320
Refrigeration Engr	2	2	2	1,724–2,073	45,336	45,336
Bldg Maint Worker	1	1	1	1,469–1,762	19,308	19,308
TOTALS	18.8	20	20	–	$463,077	$466,112
Fire Protection:						
Fire Chief	1	1	1	1,848–2,226	26,712	26,712
Fire Fighter	5.2	6	6	1,538–1,848	131,178	132,128
Temporary Help	2.3	0.5	0.5	(23,350)	11,573	11,573
TOTALS	8.5	7.5	7.5	–	$169,463	$170,413

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Motor Vehicles:				SALARY RANGE		
Lead Auto Mechanic	1	1	1	1,646–1,979	21,648	21,648
Auto Equip Opr II	0.8	1	1	1,572–1,889	22,158	22,668
Auto Mechanic	0.9	1	1	1,572–1,889	19,678	20,610
Auto Equip Opr I	13.8	14	14	1,437–1,724	269,091	269,534
TOTALS	16.5	17	17	–	$332,575	$334,460
Security Force:						
Peace Off II	1	1	1	1,609–1,935	23,220	23,220
Peace Off I	6.1	7	7	1,469–1,762	142,248	144,244
TOTALS	7.1	8	8	–	$165,468	$167,464
TOTALS, PLANT OPERATIONS	86.5	88.5	88.5	–	$1,918,501	$1,932,375
TOTALS, NAPA STATE HOSPITAL	2,448.2	2,478.1	2,478.1	$48,642,867	$50,063,457	$50,891,481
Patton State Hospital						
Administration:						
Executive:						
C.E.A. III	1	1	1	3,167–4,211	45,570	47,794
Hosp Administrator	1	1	1	3,167–3,827	41,610	43,631
Asst Hosp Administrator	0.8	1	1	2,501–3,019	30,012	31,452
Hosp Adm Resident III	1	1	1	2,073–2,501	30,012	30,012
Asst To Director	1	1	1	2,073–2,501	30,012	30,012
Clients-Patients Rights Advocate	1	1	1	2,073–2,501	27,231	28,524
Sr Special Investigator	1	1	1	1,935–2,332	27,984	27,984
Registered Nurse III	1	1	1	1,762–2,124	25,488	25,488
Exec Secty I	2	2	2	1,310–1,559	35,498	37,061
TOTALS	9.8	10	10	–	$293,417	$301,958
Medical Records & Clerical:						
Medical Record Off	2	2	2	1,668–2,204	47,145	48,168
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Sr Medical Transcriber	2	2	2	1,256–1,631	34,387	35,313
Exec Secty I	–	1	1	1,310–1,559	17,856	17,856
Health Record Techn II	1.9	2	2	1,281–1,520	33,590	35,051
Occupational Tech	1	1	1	1,110–1,476	16,156	16,842
Sr Acct Clk	0.1	–	–	1,145–1,463	–	–
Secty	0.3	1	1	1,166–1,426	15,368	16,016
Sr Steno	1	–	–	1,166–1,426	–	–
Ofc Services Supvr I	–	1	1	1,145–1,344	13,740	14,268
Health Record Techn I	1.3	2	2	1,145–1,344	29,308	30,488
Medical Transcriber	4.5	8	8	1,124–1,316	113,320	116,417
Ofc Asst II	13.6	14.2	14.2	989–1,290	185,275	188,103
Acct Clk II	1.5	1.5	1.5	1,025–1,290	21,138	21,402
Steno	4.2	2	2	971–1,263	28,228	28,870
Ofc Asst II	2.7	4.8	4.8	989–1,235	77,695	65,964
Ofc Asst I	0.8	–	–	921–1,062	–	–
TOTALS	37.9	43.5	43.5	–	$651,446	$652,998
Fiscal Section:						
Sr Acctg Off	0.9	1	1	2,073–2,501	27,984	29,322
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Accountant I	0.7	1	1	1,322–1,724	15,978	16,664
Ofc Services Supvr I	1	1	1	1,145–1,463	15,040	15,696
Sr Acct Clk	2.7	2	2	1,145–1,463	31,498	32,148
Acct Clk II	1.7	2	2	1,025–1,290	25,468	26,631
TOTALS	7.1	7	7	–	$115,968	$120,461
Trust Section:						
Benefit & Insurance Off II	1	1	1	2,028–2,444	29,328	29,328
Ofc Techn	0.8	1	1	1,145–1,463	14,728	15,370
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	–	1	1	1,166–1,426	13,992	14,520
Ofc Asst II	2.5	2	2	989–1,290	32,508	26,772
Acct Clk II	0.8	1	1	1,025–1,290	14,268	14,268
Ofc Asst II	0.6	–	–	989–1,235	–	–
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	14,820	14,820
Ofc Asst I	0.4	–	–	891–1,025	–	–
TOTALS	9.1	9	9	–	$151,900	$147,334
Personnel Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Hosp Health & Safety Coordinator	1	1	1	2,073–2,501	30,012	30,012
Pers Asst II	2	2	2	1,397–1,668	38,944	39,764
Pers Asst I	5.3	6	6	1,062–1,463	106,870	102,205
Sr Acct Clk	0.4	–	–	1,145–1,463	–	–
Secty	0.7	1	1	1,166–1,426	15,368	16,016
Ofc Asst II	1.7	1.5	1.5	989–1,290	20,159	20,610
TOTALS	12.1	12.5	12.5	–	$244,329	$241,583
Service, Supply And Clerical:						
Hosp Gen Services Administrator II	1	1	1	2,073–2,501	30,012	30,012
Warehouse Mgr I	1	1	1	1,646–2,173	26,076	26,076
Upholsterer	1	1	1	1,407–1,848	16,884	17,628
Property Clk II	1	1	1	1,501–1,804	21,648	21,648

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Materials & Stores Supvr I	1.9	2	2	1,322–1,724	41,376	41,376
Ofc Services Supvr I	1	1	1	1,145–1,463	15,315	15,966
Laborer	1	1	1	1,266–1,379	16,548	16,548
Mach Opr II	0.7	1	1	1,110–1,298	14,756	15,368
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Mach Opr I	0.3	–	–	1,071–1,246	–	–
TOTALS	9.9	10	10	–	$196,355	$198,362
Communications:						
Sr Telephone Opr	1	1	1	1,145–1,344	16,128	16,128
Telephone Opr	5.9	6	6	989–1,145	83,084	83,084
TOTALS	6.9	7	7	–	$99,212	$99,212
Protection Services:						
Peace Off III	1	1	1	1,762–2,124	25,488	25,488
Peace Off II	3	3	3	1,609–1,935	69,660	69,660
Peace Off I	16.5	20.2	20.2	1,469–1,762	408,651	415,286
TOTALS	20.5	24.2	24.2	–	$503,799	$510,434
Training:						
Trng Off I	1	–	–	2,073–2,501	–	–
Registered Nurse II	0.4	–	–	1,609–2,124	–	–
Ofc Asst II	0.9	–	–	989–1,290	–	–
TOTALS	2.3	–	–	–	–	–
TOTALS, ADMINISTRATION	115.6	123.2	123.2	–	$2,256,426	$2,272,342
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Ofc of Prog Review Consultant	0.3	1	1	4,524–5,320	54,288	56,976
Prog Director	–	1	1	4,748–5,320	56,976	59,748
Staff Psychiatrist	0.3	–	–	3,921–5,122	–	–
Coordinator-Nursing Services	1	1	1	2,501–3,019	31,579	33,107
Prog Director	5	6	6	2,501–3,019	207,760	210,912
Ofc Of Prog Review Consultant	4.9	4	4	2,386–2,879	132,276	133,656
Community Liaison Rep	1	1	1	2,386–2,879	34,548	34,548
Prog Asst	4.5	6	6	2,278–2,748	189,732	192,496
Nursing Coordinator	6.4	7	7	2,124–2,563	210,024	211,248
Registered Nurse III	0.1	0.6	0.6	1,762–2,124	12,684	13,305
Health Services Specialist I	24.2	31	31	1,762–2,124	754,178	763,436
Sr Medical Transcriber	1.5	2	2	1,256–1,631	32,770	34,162
Sr Medical Steno	3	2	2	1,256–1,488	35,712	35,712
Ofc Techn	–	1	1	1,145–1,463	15,750	16,128
Sr Steno	–	1	1	1,166–1,426	15,050	15,686
Medical Transcriber	1	2	2	1,124–1,316	27,912	28,976
TOTALS	53.2	66.6	66.6	–	$1,811,239	$1,840,096
Level Of Care:						
Professional:						
Physician & Surgeon	6	18.1	18.1	3,566–5,122	889,764	919,036
Staff Psychiatrist	10.8	11.9	11.9	3,921–5,122	695,687	705,619
Psychologist	11	16	16	2,278–2,748	477,560	494,308
Psychiatric Social Worker	2	7	7	1,724–2,073	161,286	164,448
Social Worker	20.5	22	22	1,724–2,073	520,107	528,544
Industrial Therapist	1.8	2	2	1,437–1,724	41,376	41,376
REHAB Therapist	25.3	32	32	1,437–1,724	600,086	621,844
Social Work Assoc	1	1	1	1,327–1,578	17,889	18,720
TOTALS	78.4	110	110	–	$3,403,755	$3,493,895
Nursing:						
Nurse Instructor	4.2	–	–	1,935–2,332	–	–
Nursing Treatment Specialist	4.4	6	6	1,848–2,226	156,078	158,166
Registered Nurse III	9.7	12	12	1,762–2,124	288,480	292,608
Registered Nurse II	55.1	80	80	1,609–2,124	1,776,745	1,804,358
Unit Supvr	12.5	13	13	1,762–2,124	326,547	328,761
Registered Nurse I	1.8	3	3	1,501–1,979	60,458	62,667
Sr Psychiatric Techn I	56.7	66	66	1,352–1,685	1,289,012	1,300,208
Graduate Student Asst	1	2	2	1,091–1,651	26,652	27,660
Social Work Assoc	0.2	–	–	1,327–1,578	–	–
Psychiatric Techn	321.5	460.4	460.4	1,246–1,538	7,737,494	7,898,944
Janitor Supvr II	1	1	1	1,169–1,501	18,012	18,012
Janitor Supvr I	0.5	–	–	1,051–1,327	–	–
Supvng Housekeeper I	2.7	7	7	1,051–1,327	110,196	110,196
Psychiatric Techn	20	15.6	15.6	1,197–1,298	227,211	236,383
Ofc Asst II	4	–	–	989–1,290	–	–
Janitor	1.5	3	3	979–1,221	38,520	38,520
Psychiatric Techn Trainee	1.6	–	–	1,110–1,197	–	–
Student Asst	0.2	–	–	882–1,175	–	–
Hosp Worker	12.8	29	29	912–1,051	342,366	348,144
TOTALS	511.4	698	698	–	$12,397,771	$12,624,627
TOTALS, LEVEL OF CARE	589.8	808	808	–	$15,801,526	$16.118,522

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Central Program Services:				SALARY RANGE		
Chief	–	1	1	4,748–5,372	56,976	59,748
Physician & Surgeon	0.4	3	3	3,566–5,122	147,048	151,200
Staff Psychiatrist	1.6	2	2	3,921–5,122	113,504	116,262
Chief Dentist	1	1	1	3,668–4,656	53,256	53,256
Chief	1	1	1	2,386–2,879	34,548	34,548
Podiatrist	0.2	0.5	0.5	2,278–2,748	16,488	16,488
Pharmacist II	0.8	1	1	2,501–2,748	31,833	32,976
Psychologist	0.4	1	1	2,278–2,748	27,336	28,632
Teacher	1	1	1	1,724–2,621	31,452	31,452
Asst Chief	2	2	2	2,173–2,621	60,668	62,089
Psychiatric Nursing Educ Director	1	1	1	2,124–2,563	29,804	30,756
Pharmacist I	2.8	3	3	2,278–2,501	87,360	88,656
Nurse—Anesthetist	–	0.5	0.5	2,028–2,444	12,168	12,744
Supvng Lab Technologist	1	1	1	1,979–2,386	28,632	28,632
Chaplain	1	2	2	1,889–2,278	50,004	51,084
Nurse II	2	2	2	1,848–2,226	51,144	52,302
Registered Nurse III	–	1	1	1,762–2,124	21,144	22,176
Registered Nurse II	2	4	4	1,609–2,124	85,968	87,804
Phys Therapist II	1	1	1	1,724–2,073	24,876	24,876
Voc Rehab Counselor	1.6	2	2	1,724–2,073	43,236	45,271
Librarian	1	1	1	1,685–2,028	24,336	24,336
Lab Technologist	2.6	6	6	1,724–1,979	131,048	134,978
Coordinator	1	1	1	1,646–1,979	23,748	23,748
Surgical Nurse I	2	3	3	1,609–1,935	65,748	66,660
Audiologist I	1	1	1	1,572–1,889	22,668	22,668
Phys Therapist I	1	1	1	1,501–1,804	21,648	21,648
Sr Psychiatric Techn I	0.4	–	–	1,352–1,685	–	–
Electroencephalographic Techn	0.7	1	1	1,379–1,646	17,628	18,438
X-Ray Techn	2	2	2	1,379–1,646	39,504	39,504
Beauty Shop Mgr	1	1	1	1,193–1,538	15,811	16,499
Psychiatric Techn	6.1	11.6	11.6	1,246–1,538	197,299	200,350
Voc Rehab Trainee	0.4	–	–	1,327–1,506	–	–
Pharmacy Asst	3	5	5	1,145–1,344	73,100	75,400
Medical Transcriber	0.2	–	–	1,124–1,316	–	–
Dental Asst	1	1	1	1,110–1,298	15,576	15,576
Ofc Asst II	1.7	5	5	989–1,290	61,428	63,162
Lab Asst	1	1	1	995–1,246	14,952	14,952
Social Service Asst I	1	1	1	979–1,130	13,128	13,128
TOTALS	47.9	72.6	72.6	–	$1,745,067	$1,781,999
Reimbursed Services:						
Medical Assistance Program:						
Medi-Cal Nursing Coordinator II	0.6	–	–	–	–	–
TOTALS	0.6	–	–	–	–	–
Eligibility Unit:						
Social Worker II	1	1	1	1,413–1,692	20,304	20,304
Ofc Asst II	0.7	1.5	1.5	989–1,290	19,674	19,890
TOTALS	1.7	2.5	2.5	–	$39,978	$40,194
TOTALS, MENTALLY DISABLED UNIT	693.2	949.7	949.7	–	$19,397,810	$19,780,811
Developmentally Disabled Unit:						
Program Admin:						
Prog Director	3	–	–	2,501–3,019	18,114	–
Ofc of Prog Review Consultant	–	–	–	2,386–2,879	14,316	–
Program Asst	2	–	–	2,278–2,748	27,336	–
Community Liaison Rep	1	–	–	2,386–2,879	16,303	–
Nursing Coordinator	3	–	–	2,124–2,563	15,378	–
Health Services Specialist I	2.6	–	–	1,762–2,124	15,858	–
Sr Medical Transcriber	1	–	–	1,256–1,631	7,536	–
Ofc Techn	1	–	–	1,145–1,463	–	–
Sr Steno	0.5	–	–	1,166–1,426	–	–
Ofc Asst II	0.3	–	–	989–1,290	–	–
TOTALS	14.4	–	–	–	$114,841	–
Level Of Care:						
Professional:						
Physician & Surgeon	1.7	–	–	3,566–5,122	–	–
Staff Psychiatrist	0.7	–	–	3,921–5,122	–	–
Psychologist	2	–	–	2,278–2,748	–	–
Teacher	8.2	–	–	1,724–2,621	–	–
Social Worker	4.2	–	–	1,724–2,073	–	–
Speech Pathologist I	1	–	–	1,501–1,804	–	–
Physical Therapist I	0.4	–	–	1,501–1,804	–	–
Rehab Therapist	7.7	–	–	1,437–1,724	–	–
TOTALS	25.9	–	–	–	–	–
Nursing:						
Registered Nurse III	0.5	–	–	1,762–2,124	–	–
Registered Nurse II	6.8	–	–	1,609–2,124	–	–
Unit Supvr	7.6	–	–	1,762–2,124	–	–
Developmental Specialist	4.2	–	–	1,469–1,762	–	–
Sr Psychiatric Techn I	23.9	–	–	1,352–1,685	–	–
Social Work Assoc	1	–	–	1,327–1,578	–	–

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Psychiatric Techn	95.4	–	–	1,246–1,538	–	–
Supvng Housekeeper I	0.3	–	–	1,051–1,327	–	–
Psychiatric Techn	13.8	–	–	1,197–1,298	–	–
Janitor	0.3	–	–	979–1,221	–	–
Psychiatric Techn Trainee	0.8	–	–	1,110–1,197	–	–
Hosp Worker	7.9	–	–	912–1,051	–	–
Service Asst	4.9	–	–	912–1,051	–	–
TOTALS	167.4	–	–	–	–	–
TOTALS, LEVEL OF CARE	193.3	–	–	–	–	–
Central Program Services:						
Physician & Surgeon	0.4	–	–	3,566–5,122	47,071	–
Staff Psychiatrist	1.3	–	–	3,921–5,122	79,718	–
Dentist	1	–	–	3,245–4,543	25,872	–
Asst Chief	1	–	–	2,173–2,621	–	–
Chaplain	0.9	–	–	1,889–2,278	–	–
Supvr	1	–	–	1,804–2,173	–	–
Voc Rehab Counselor	1	–	–	1,724–2,073	–	–
Coordinator	1	–	–	1,646–1,979	–	–
Dental Hygienist	1	–	–	1,609–1,935	–	–
Rehab Therapist	0.8	–	–	1,437–1,724	10,344	–
Graduate Student Asst	0.2	–	–	1,091–1,651	–	–
Psychiatric Techn	4	–	–	1,246–1,538	40,980	–
Dental Asst	1	–	–	1,110–1,298	7,788	–
Ofc Asst II	0.9	–	–	989–1,235	–	–
TOTALS	15.5	–	–	–	$211,773	–
Foster Grandparent Program:						
Project Coordinator	1	–	–	1,572–1,889	5,412	–
Temporary Help	15.4	–	–	(66,464)	6,751	–
TOTALS	16.4	–	–	–	$12,163	–
Senior Companion:						
Temporary Help	–	–	–	–	12,725	–
TOTALS	–	–	–	–	$12,725	–
Reimbursed Services:						
Medical Assistance Program:						
Medi-Cal Nursing Coordinator I	2	–	–	2,124–2,563	–	–
TOTALS	2	–	–	–	–	–
TOTALS, DEVELOPMENTALLY DISABLED UNIT	241.6	–	–	–	$351,502	–
TOTALS, CARE AND WELFARE	934.8	949.7	949.7	–	$19,749,312	$19,780,811
Support And Subsistence:						
Food Service Production:						
Director Of Dietetics	1	1	1	2,073–2,501	27,876	29,207
Asst Director Of Dietetics	0.8	1	1	1,724–2,073	22,583	23,658
Food Administrator I	1.7	2	2	1,609–1,935	52,182	43,440
Supvng Cook II	1	1	1	1,469–1,935	23,220	23,220
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	19,752
Clinical Dietitian	1.5	1	1	1,437–1,724	19,086	19,986
Butcher-Meat Cutter II	1	1	1	1,293–1,685	20,220	20,220
Food Service Supvr II	1	1	1	1,293–1,685	18,456	18,456
Pre-Registered Clinical Dietitian	0.4	–	–	1,327–1,578	–	–
Baker I	1	1	1	1,193–1,538	18,456	18,456
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Food Service Worker II	2.5	2	2	1,033–1,298	27,696	27,696
Ofc Asst II	0.4	1	1	989–1,290	12,416	12,872
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Supvng Cook I	3.8	3	3	1,293–1,281	55,368	55,368
Janitor	0.9	1	1	979–1,221	12,337	12,784
Food Service Worker I	12.6	15	15	960–1,197	192,617	196,806
Cook II	9	11	11	1,193–1,172	179,706	181,542
Cook I	5	4	4	1,071–1,038	58,868	59,416
Service Asst	2.6	2	2	882–1,014	23,496	24,222
TOTALS	49.2	51	51	–	$813,843	$817,497
Food Presentation:						
Food Service Supvr I	4.7	4	4	1,153–1,476	72,006	65,088
Food Service Worker II	22.2	27	27	1,033–1,298	421,364	386,791
Food Service Worker I	75.8	62.3	62.3	960–1,197	883,840	845,788
Service Asst	0.8	2	2	882–1,014	23,550	24,042
TOTALS	103.5	95.3	95.3	–	$1,400,760	$1,321,709
Clothing:						
Asst Seamer	2	2	2	1,033–1,298	26,244	26,244
Seamer	1	1	1	1,193–1,538	14,610	15,210
TOTALS	3	3	3	–	$40,854	$41,454

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Housekeeping-Public Areas:				SALARY RANGE		
Janitor Supvr III	1	1	1	1,266–1,646	18,012	18,012
Janitor Supvr I	0.6	–	–	1,051–1,327	–	–
Supvng Housekeeper I	–	1	1	1,051–1,327	12,852	13,326
Janitor	12.1	13	13	979–1,221	172,619	175,632
TOTALS	13.7	15	15	–	$203,483	$206,970
Housekeeping--Patient Areas:						
Janitor Supvr II	0.6	–	–	1,169–1,501	–	–
Supvng Housekeeper II	0.4	–	–	1,169–1,501	–	–
Janitor Supvr I	6.6	–	–	1,051–1,327	–	–
Supvng Housekeeper I	0.8	3	3	1,051–1,327	41,379	42,400
Janitor	26.5	17.4	17.4	979–1,221	265,217	241,449
TOTALS	34.9	20.4	20.4	–	$306,596	$283,849
Laundry:						
Laundry Supvr I	1	1	1	1,193–1,538	16,728	17,460
Laundry Worker	2	2	2	1,071–1,356	29,659	29,904
Laundry Finisher	2	2	2	1,033–1,298	28,728	28,728
TOTALS	5	5	5	–	$75,115	$76,092
TOTALS, SUPPORT AND SUBSISTENCE	209.3	189.7	189.7	–	$2,840,651	$2,747,571
Plant Operation:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	2,278–2,748	32,976	32,976
Chief Engr I	0.5	1	1	1,935–2,444	26,288	26,712
Supvr - Bldg Trades	0.3	–	–	1,935–2,444	–	–
Chief - Plant Operation I	1.5	2	2	1,979–2,386	56,940	57,264
Plumber Supvr	1	1	1	1,935–2,332	27,984	27,984
Carpenter Supvr	1	1	1	1,848–2,226	24,336	24,336
Painter Supvr	1	1	1	1,848–2,226	24,336	24,336
Fire Chief	1	1	1	1,848–2,226	26,712	26,712
Supvng Groundskeeper II	1	1	1	1,646–2,173	25,076	26,076
Painter II	2	2	2	1,762–2,124	46,440	46,440
Plumber I	3.1	3	3	1,762–2,124	68,703	69,660
Sheet Metal Worker	0.9	1	1	1,762–2,124	23,220	23,220
Fusion Welder	1.1	1	1	1,724–2,073	22,668	22,668
Carpenter I	1.5	2	2	1,685–2,028	42,858	43,836
Painter I	4.8	5	5	1,685–2,028	110,880	110,880
Mason I	0.2	–	–	1,685–2,028	–	–
Locksmith	0.9	1	1	1,685–2,028	22,176	22,176
Bldg Maint Worker	8.4	7	7	1,469–1,762	145,652	136,992
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Pest Control Techn	–	1	1	1,437–1,572	17,244	18,012
Jr Drafting Aid	1	1	1	1,197–1,413	15,634	16,329
Ofc Asst II	0.2	–	–	989–1,290	–	–
Acct Clk II	0.7	1	1	1,025–1,290	14,268	14,268
TOTALS	34.1	35	35	–	$793,255	$789,741
Maintenance Of Grounds:						
Supvng Groundskeeper I	0.8	–	–	1,501–1,979	–	–
Tractor Opr-Laborer	1	1	1	1,501–1,804	21,648	21,648
Groundskeeper	4	3	3	1,266–1,572	56,308	56,592
Service Asst	2	–	–	912–1,051	–	–
TOTALS	7.8	4	4	–	$77,956	$78,240
Light, Heat And Power:						
Electrician Supvr	1	1	1	1,935–2,332	25,488	25,488
Stationary Engr Supvr	1	1	1	1,889–2,278	24,124	24,876
Electrician I	2	2	2	1,762–2,124	46,440	46,440
Stationary Engr I	4.9	5	5	1,724–2,073	112,150	113,340
Refrigeration Engr	1	1	1	1,724–2,073	22,668	22,668
Electronics Techn	1	1	1	1,538–2,028	22,090	22,176
Boiler Room Tender	4.8	5	5	1,572–1,889	99,074	101,880
Bldg Maint Worker	0.8	1	1	1,469–1,762	18,180	19,024
TOTALS	16.5	17	17	–	$370,214	$375,892
Motor Vehicles:						
Auto Pool Mgr I	1	1	1	1,572–2,073	24,876	24,876
Auto Equip Opr II	1	1	1	1,572–1,889	22,668	22,668
Auto Mechanic	1	1	1	1,572–1,889	22,668	22,668
Auto Equip Opr I	12.4	13	13	1,437–1,724	256,108	256,176
TOTALS	15.4	16	16	–	$326,320	$326,388
TOTALS, PLANT OPERATIONS	73.8	72	72	–	$1,567,745	$1,570,261
TOTALS, PATTON STATE HOSPITAL	1,333.5	1,334.6	1,334.6	$25,343,460	$26,414,134	$26,370,985
Porterville State Hospital						
Administration:						
Executive:						
Medical Director	1	1	1	5,122–5,426	65,112	65,112
Physician & Surgeon	0.7	–	–	3,566–5,122	–	–
Hosp Administrator	1	1	1	3,167–3,827	45,924	45,924
Asst Hosp Administrator	1	1	1	2,501–3,019	36,228	36,228
Chief	1	–	–	2,386–2,879	–	–

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Asst To Director	1	1	1	2,073–2,501	30,012	30,012
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	26,181	27,444
Sr Special Investigator	1	1	1	1,935–2,332	27,984	27,984
Nurse II	1	–	–	1,848–2,226	–	–
Social Worker	0.4	–	–	1,724–2,073	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Secty	1.5	2	2	1,166–1,426	30,720	31,302
Medical Steno	0.8	–	–	1,124–1,316	–	–
Steno	0.6	–	–	971–1,263	–	–
TOTALS	13	9	9	–	$280,869	$282,714
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,668–2,204	21,788	22,798
Health Record Techn II	3	3	3	1,281–1,520	54,036	54,720
Health Record Techn I	1.8	3	3	1,145–1,344	44,772	45,950
Medical Transcriber	5.8	5.5	5.5	1,124–1,316	85,452	86,061
Medical Steno	1.9	2	2	1,124–1,316	31,584	31,584
Ofc Asst II	0.7	1	1	989–1,290	12,084	12,522
Ofc Asst II	0.2	–	–	989–1,235	–	–
Ofc Asst I	0.3	–	–	891–1,025	–	–
TOTALS	14.7	15.5	15.5	–	$249,716	$253,635
Fiscal Section:						
Sr Acctg Off	0.9	1	1	2,073–2,501	30,012	30,012
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Accountant I	0.9	1	1	1,322–1,724	18,808	18,864
Accountant I	0.1	–	–	1,237–1,626	–	–
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Ofc Techn	0.2	1	1	1,145–1,463	13,872	14,406
Sr Acct Clk	0.4	–	–	1,145–1,463	–	–
Acctg Techn	0.8	1	1	1,145–1,463	14,636	15,260
Ofc Asst II	1.9	2	2	989–1,290	26,449	27,193
Acct Clk II	1.9	1	1	1,025–1,290	12,684	13,104
Steno	0.3	1	1	971–1,263	11,862	12,300
Bookkeeping Mach Opr I	0.2	1	1	989–1,235	12,292	12,684
Ofc Asst I	0.5	–	–	891–1,025	–	–
TOTALS	9.2	10	10	–	$158,327	$161,535
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,848–2,226	24,720	25,896
Ofc Services Supvr II	–	1	1	1,281–1,668	16,186	16,885
Ofc Techn	–	1	1	1,145–1,463	14,036	14,573
Ofc Services Supvr I	1	2	2	1,145–1,463	27,402	28,035
Sr Acct Clk	1	–	–	1,145–1,463	–	–
Ofc Asst II	1	1	1	989–1,290	12,486	12,888
Acct Clk II	0.2	1	1	1,025–1,290	13,828	14,268
Steno	1	–	–	971–1,263	–	–
TOTALS	5.2	7	7	–	$108,658	$112,545
Personnel Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Pers Off I	0.1	–	–	2,173–2,621	–	–
Hosp Health & Safety Coordinator	1	1	1	2,073–2,501	30,012	30,012
Registered Nurse II	0.1	–	–	1,609–2,124	–	–
Personnel Asst II	1	1	1	1,397–1,668	20,016	20,016
Personnel Techn I	1	1	1	1,074–1,476	17,712	17,712
Personnel Asst I	10	11	11	1,062–1,463	185,770	187,802
TOTALS	14.2	15	15	–	$286,486	$288,518
Service, Supply And Clerical:						
Hosp Gen Services Administrator II	1	1	1	2,073–2,501	30,012	30,012
Hosp Gen Services Administrator I	2	2	2	1,724–2,073	46,779	47,814
Property Clk II	1.7	1	1	1,501–1,804	20,848	21,648
Materials & Stores Supvr I	3	3	3	1,322–1,724	56,592	56,592
TOTALS	7.7	7	7	–	$154,231	$156,066
Communications Section:						
Sr Telephone Opr	1	1	1	1,145–1,344	16,128	16,128
Mach Opr I	1	1	1	1,071–1,246	14,952	14,952
Telephone Opr	5.9	5	5	989–1,145	67,418	67,856
TOTALS	7.9	7	7	–	$98,498	$98,936
Training:						
Physician & Surgeon	1.9	1	1	3,566–5,122	61,464	61,464
Psychiatric Nursing Educ Director	1	1	1	2,124–2,563	30,756	30,756
Trng Off I	1	–	–	2,073–2,501	–	–
Nurse Instructor	1	–	–	1,935–2,332	–	–
Steno	1	–	–	971–1,263	–	–
TOTALS	5.9	2	2	–	$92,220	$92,220
TOTAL, ADMINISTRATION	77.8	72.5	72.5	–	$1,429,005	$1,446,169
Care And Welfare:						

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Program Administration:				SALARY RANGE		
Prog Director	1	1	1	4,748–5,372	63,840	63,840
Coordinator-Nursing Services	1	1	1	2,501–3,019	31,833	33,369
Prog Director	8.6	9	9	2,501–3,019	321,612	323,592
Ofc Of Prog Review Consultant	3.5	–	–	2,386–2,879	–	–
Community Liaison Rep	1	1	1	2,386–2,879	34,548	34,548
Staff Services Mgr I	–	1	1	2,278–2,748	27,336	28,632
Program Asst	7.2	9.5	9.5	2,278–2,748	299,322	302,363
Nursing Coordinator	8.4	10	10	2,124–2,563	293,522	296,887
Health Services Specialist I	19.8	24.4	24.4	1,762–2,124	598,248	598,248
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Psychiatric Social Worker	0.6	–	–	1,724–2,073	–	–
Sr Medical Steno	2	2	2	1,256–1,488	35,712	35,712
Ofc Techn	0.9	1	1	1,145–1,463	14,224	14,774
Secty	4.2	5	5	1,166–1,426	79,306	81,103
Medical Steno	2.4	3	3	1,124–1,316	48,408	48,408
Ofc Asst II	0.5	1	1	989–1,290	13,300	13,707
Steno	2.8	2	2	971–1,263	29,040	29,040
Ofc Asst II	0.8	1	1	989–1,235	12,860	13,377
TOTALS	65.7	72.9	72.9	–	$1,927,987	$1,942,476
Level Of Care:						
Professional:						
Physician & Surgeon	26.7	19	19	3,566–5,122	1,051,502	1,059,386
Psychologist	14	24	24	2,278–2,748	723,842	734,903
Teacher	49.9	56.5	56.5	1,724–2,621	1,582,454	1,616,727
Phys Therapist II	1	1	1	1,724–2,073	24,876	24,876
Psychology Assoc	0.1	0.8	0.8	1,889–2,073	19,149	19,901
Psychiatric Social Worker	13.7	9.8	9.8	1,724–2,073	232,004	237,515
Social Worker	4.8	11	11	1,724–2,073	255,418	263,085
Audiologist I	0.9	1	1	1,572–1,889	19,308	20,220
Speech Pathologist I	–	6	6	1,501–1,804	108,577	109,639
Phys Therapist I	2.4	15.1	15.1	1,501–1,804	277,045	278,785
Speech Pathologist Applicant	0.6	1	1	1,501–1,804	19,752	20,688
Audiologist License Applicant	1.4	–	–	1,501–1,804	–	–
REHAB Therapist	43.4	53.3	53.3	1,437–1,724	996,310	1,020,310
Industrial Therapist	5.9	6	6	1,437–1,724	120,684	121,452
Social Work Assoc	6.2	3.5	3.5	1,327–1,578	65,282	65,952
Occupational Therapy Asst	1.4	2	2	1,153–1,356	29,628	30,876
Student Asst	0.9	1	1	882–1,175	10,944	11,328
Audiologist Aide	0.4	–	–	995–1,153	–	–
TOTALS	173.7	211	211	–	$5,536,775	$5,635,643
Nursing:						
Registered Nurse III	7	10	10	1,762–2,124	241,848	241,848
Registered Nurse II	32.6	40.8	40.8	1,609–2,124	910,659	924,647
Unit Supvr	33	35	35	1,762–2,124	865,554	872,814
Registered Nurse I	0.7	–	–	1,501–1,979	–	–
Developmental Specialist	32.6	34.5	34.5	1,469–1,762	728,627	730,118
Sr Psychiatric Techn I	132.1	136	136	1,352–1,685	2,708,642	2,717,564
Pre-Registered Nurse	1.5	–	–	1,437–1,572	–	–
Psychiatric Techn	638.3	663.8	663.8	1,246–1,538	11,605,701	11,716,074
Licensed Voc Nurse	20.3	23	23	1,148–1,352	353,101	360,425
Health Record Techn I	1	1	1	1,145–1,344	15,588	16,128
Psychiatric Techn	17.3	22	22	1,197–1,298	393,130	404,338
Teaching Asst	3	4	4	1,091–1,271	58,848	58,848
Psychiatric Techn Trainee	28.1	21.5	21.5	1,110–1,197	305,235	309,785
Student Asst	7.9	4	4	882–1,175	43,056	44,544
Social Service Asst I	0.1	–	–	979–1,130	–	–
Hosp Worker	108.5	119.4	119.4	912–1,051	1,476,043	1,491,604
Service Asst	11.5	13	13	912–1,051	169,360	172,152
Pool Lifeguard	1.1	–	–	–	–	–
TOTALS	1,076.6	1,128	1,128	–	$19,875,392	$20,060,889
TOTALS, LEVEL OF CARE	1,250.3	1,339	1,339	–	$25,412,167	$25,696,532
Central Program Services:						
Physician & Surgeon	2.8	3	3	3,566–5,122	149,276	153,308
Chief Dentist	1	1	1	3,668–4,656	54,516	54,516
Dentist	2	2	2	3,245–4,543	105,000	105,000
Chief, Central Prog Servs	–	1	1	2,386–2,879	34,548	34,548
Podiatrist	0.6	0.6	0.6	2,278–2,748	19,786	19,786
Pharmacist II	0.6	1	1	2,501–2,748	31,579	32,976
Teacher	0.6	–	–	1,724–2,621	–	–
Asst Chief	1.3	2	2	2,173–2,621	61,824	62,904
Pharmacist I	5	5	5	2,278–2,501	147,384	148,680
Nurse-Anesthetist	1	1	1	2,028–2,444	29,328	29,328
Supvng Lab Technologist	1	1	1	1,979–2,386	28,632	28,632
Microbiologist II	1	1	1	1,979–2,386	28,632	28,632
Chaplain	0.2	1	1	1,889–2,278	22,668	23,748
Chaplain	1	1	1	1,889–2,278	27,336	27,336
Nurse II	–	1	1	1,848–2,226	26,712	26,712
Surgical Nurse II	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	1.9	–	–	1,609–2,124	–	–
Librarian	1	1	1	1,685–2,028	24,336	24,336
Lab Technologist	2.9	3	3	1,724–1,979	69,484	70,524

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Coordinator—Volunteer Servs	1	1	1	1,646–1,979	23,748	23,748
Dental Hygienist	0.8	1	1	1,609–1,935	20,144	21,067
Surgical Nurse I	2	2	2	1,609–1,935	46,440	46,440
Audiologist I	0.9	–	–	1,572–1,889	–	–
Developmental Specialist	1	–	–	1,469–1,762	–	–
Auto Equip Opr I	–	2	2	1,437–1,724	32,448	32,448
Rehab Therapist	0.2	–	–	1,437–1,724	–	–
Sr Psychiatric Techn I	1	1	1	1,352–1,685	20,220	20,220
Electroencephalographic Techn	1	1	1	1,379–1,646	19,752	19,752
X-Ray Techn	1	1	1	1,379–1,646	19,752	19,752
Barbershop Mgr	1	1	1	1,193–1,538	16,106	16,774
Beauty Shop Mgr	1	1	1	1,193–1,538	15,693	16,389
Psychiatric Techn	10.3	8	8	1,246–1,538	142,238	142,238
Sr Medical Steno	1.1	1	1	1,256–1,488	16,877	17,571
Sr Steno	0.3	1	1	1,166–1,426	13,992	14,520
Pharmacy Asst	2.4	13	13	1,145–1,344	168,768	168,768
Dental Asst	2.8	3	3	1,110–1,298	45,164	45,712
Steno	3	3	3	971–1,263	40,632	41,136
Student Asst	–	0.7	0.7	882–1,175	7,535	7,795
Motion Picture Opr	0.2	–	–	0	–	–
TOTALS	55.9	67.3	67.3	–	$1,536,038	$1,550,784
Foster Grandparent Program:						
Project Coordinator	1	1	1	1,572–1,889	22,668	22,668
Temporary Help	32	–	–	(141,070)	155,828	155,828
TOTALS	33	1	1	–	$178,496	$178,496
Reimbursed Services:						
Medical Assistance Program:						
Physician & Surgeon	0.1	–	–	3,566–5,122	–	–
Medi-Cal Nursing Coordinator II	0.6	–	–	2,332–2,814	–	–
Medi-Cal Nursing Coordinator I	1.2	–	–	2,124–2,563	–	–
Ofc Asst II	0.7	–	–	989–1,290	–	–
TOTALS	2.6	–	–	–	–	–
Eligibility Unit:						
Social Work Assoc	0.3	–	–	1,327–1,578	–	–
Ofc Techn	0.6	1	1	1,145–1,463	15,588	16,128
Ofc Asst II	0.3	–	–	989–1,290	–	–
Steno	0.5	0.5	0.5	971–1,263	7,440	7,440
Social Service Asst I	0.6	–	–	979–1,130	–	–
TOTALS	2.3	1.5	1.5	–	$23,028	$23,568
TOTALS, CARE AND WELFARE	1,409.8	1,481.7	1,481.7	–	$29,077,716	$29,391,856
Support And Subsistence:						
Food Service-Production:						
Food Service Worker II	5.2	6	6	1,033–1,298	85,064	85,152
Food Service Worker I	35.4	36	36	960–1,197	463,523	471,464
Cook II	7.9	8	8	1,193–1,172	130,450	133,532
Cook I	3.9	4	4	1,071–1,038	54,884	56,050
TOTALS	52.4	54	54	–	$733,921	$746,198
Food Service-Presentation:						
Director Of Dietetics	1	1	1	2,073–2,501	30,012	30,012
Asst Director Of Dietetics	2.3	3	3	1,724–2,073	70,440	71,400
Food Administrator I	4.2	5	5	1,609–1,935	105,800	109,742
Supvng Cook II	1	1	1	1,469–1,935	21,144	21,144
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Clinical Dietitian	1	1	1	1,437–1,724	17,628	18,438
Food Service Supvr II	1	1	1	1,293–1,685	18,456	18,456
Food Service Supvr I	5.8	4	4	1,153–1,476	64,508	65,088
Stock Clk	1	1	1	1,102–1,402	14,314	14,875
Food Service Worker II	8	8	8	1,033–1,298	110,880	111,336
Ofc Asst II	2.9	3	3	989–1,290	40,744	41,250
Supvng Cook I	3.9	4	4	1,293–1,281	73,755	73,824
Food Service Worker I	70.6	71	71	960–1,197	901,632	914,252
TOTALS	103.7	104	104	–	$1,488,177	$1,508,681
Clothing:						
Clothing Center Mgr	1	1	1	1,469–1,762	19,611	20,514
Seamer	0.9	1	1	1,193–1,538	16,499	16,884
Asst Seamer	6.6	7	7	1,033–1,298	98,453	99,674
Service Asst	0.7	1	1	882–1,014	11,948	12,168
TOTALS	9.2	10	10	–	$146,511	$149,240
Housekeeping-Public Areas:						
Pest Control Techn	1	1	1	1,437–1,572	18,864	18,864
Janitor Supvr I	0.3	–	–	1,051–1,327	–	–
Supvng Housekeeper I	–	1	1	1,051–1,327	14,578	14,572
Janitor	6	7	7	979–1,221	91,623	92,988
Service Asst	1	1	1	912–1,051	12,168	12,510
TOTALS	8.3	10	10	–	$137,233	$138,934

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Housekeeping-Patient Areas:				SALARY RANGE		
Janitor Supvr II	1.2	–	–	1,169–1,501	–	–
Supvng Housekeeper II	0.8	2	2	1,169–1,501	32,524	33,096
Janitor Supvr I	6.2	–	–	1,051–1,327	–	–
Supvng Housekeeper I	4.2	10	10	1,051–1,327	142,711	144,640
Janitor	68.7	73.3	73.3	979–1,221	958,923	976,433
Service Asst	0.2	1	1	912–1,051	11,478	11,478
TOTALS	81.3	86.3	86.3	–	$1,145,636	$1,165,647
Laundry:						
Laundry Supvr II	1	1	1	1,407–1,848	19,536	20,220
Seamer	0.1	–	–	1,193–1,538	–	–
Laundry Supvr I	2	2	2	1,193–1,538	33,615	33,768
Laundry Worker	20.8	28	28	1,071–1,356	399,076	406,593
Asst Seamer	0.4	–	–	1,033–1,298	–	–
Laundry Finisher	5.9	6	6	1,033–1,298	84,324	84,324
Laundry Asst	9.5	3	3	960–1,197	38,864	38,680
Service Asst	0.1	–	–	882–1,014	–	–
TOTALS	39.8	40	40	–	$575,415	$583,585
TOTALS, SUPPORT AND SUBSISTENCE	294.7	304.3	304.3	–	$4,226,893	$4,292,285
Plant Operations:						
Maintenance Of Structures:						
Chief—Plant Operation III	1	1	1	2,278–2,748	32,976	32,976
Chief Engr I	1	1	1	1,935–2,444	26,712	26,712
Supvr—Bldg Trades	1.4	2	2	1,935–2,444	52,710	53,424
Painter Supvr	1	1	1	1,848–2,226	24,336	24,336
Plumber II	1	1	1	1,848–2,226	24,336	24,336
Carpenter II	1	1	1	1,762–2,124	23,220	23,220
Plumber I	1.7	2	2	1,762–2,124	43,234	45,309
Sheet Metal Worker	1	1	1	1,762–2,124	23,220	23,220
Fusion Welder	1	1	1	1,724–2,073	22,668	22,668
Carpenter I	1.4	2	2	1,685–2,028	42,781	43,750
Painter I	3.5	4	4	1,685–2,028	87,758	88,704
Mason I	1	1	1	1,685–2,028	21,402	22,176
Locksmith	1.1	1	1	1,685–2,028	20,836	21,832
Upholsterer	1	1	1	1,407–1,848	20,220	20,220
Bldg Maint Worker	4	4	4	1,469–1,762	75,741	77,232
Steno	1	1	1	971–1,263	14,520	14,520
TOTALS	23.1	25	25	–	$556,670	$564,635
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,646–2,173	22,668	23,748
Lead Groundskeeper	2	2	2	1,322–1,724	37,728	37,728
Groundskeeper	4.9	3	3	1,266–1,572	55,836	55,836
Service Asst	0.9	–	–	1,169–1,266	–	–
TOTALS	8.8	6	6	–	$116,232	$117,312
Light, Heat And Power:						
Stationary Engr Supvr	1	1	1	1,889–2,278	24,876	24,876
Electrician II	1	1	1	1,848–2,226	24,336	24,336
Water & Sewage Plant Supvr	1	1	1	1,804–2,173	23,748	23,748
Electrician I	1.9	2	2	1,762–2,124	46,440	46,440
Stationary Engr I	8.8	9	9	1,724–2,073	204,656	204,656
Refrigeration Engr	1	1	1	1,724–2,073	22,668	22,668
TOTALS	14.7	15	15	–	$346,724	$346,724
Fire Protection:						
Fire Chief	1	1	1	1,848–2,226	26,712	26,712
Fire Fighter	5.8	6	6	1,538–1,848	128,521	130,334
TOTALS	6.8	7	7	–	$155,233	$157,046
Motor Vehicles:						
Lead Auto Mechanic	1	1	1	1,646–1,979	21,648	21,648
Auto Equip Opr II	1	1	1	1,572–1,889	20,688	20,688
Auto Mechanic	1	1	1	1,572–1,889	20,688	20,688
Auto Equip Opr I	12.5	12	12	1,437–1,724	226,368	226,368
TOTALS	15.5	15	15	–	$289,392	$289,392
Security Force:						
Peace Off II	1	1	1	1,609–1,935	23,220	23,220
Peace Off I	5.1	4	4	1,469–1,762	81,219	82,527
TOTALS	6.1	5	5	–	$104,439	$105,747
TOTALS, PLANT OPERATIONS	75	73	73	–	$1,568,690	$1,580,856
TOTALS, PORTERVILLE STATE HOSPITAL	1,857.3	1,931.5	1,931.5	$33,778,703	$36,302,304	$36,711,166
Sonoma State Hospital						
Administration:						
Executive:						
C.E.A. III	1	1	1	3,167–4,211	46,672	48,956
Hosp Administrator	1	1	1	3,167–3,827	45,924	45,924
Asst Hosp Administrator	1	1	1	2,501–3,019	36,228	36,228
Asst To Director	–	1	1	2,073–2,501	24,876	26,076
Assoc Govtl Prog Analyst	0.8	1	1	2,073–2,501	30,012	30,012

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Clients-Patients Rights Advocate	0.6	1	1	2,073–2,501	27,171	28,452
Sr Special Investigator	1	1	1	1,935–2,332	27,984	27,984
Motion Picture Asst	1	–	–	1,724–2,073	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Secty	0.9	1	1	1,166–1,426	13,992	14,520
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
TOTALS	9.3	10	10	–	$288,031	$293,324
Medical Records And Clerical:						
Medical Record Off	2	2	2	1,668–2,204	45,792	46,797
Sr Medical Transcriber	0.7	1	1	1,256–1,631	16,936	17,628
Health Record Techn II	1	1	1	1,281–1,520	18,240	18,240
Ofc Techn	1.2	2	2	1,145–1,463	30,000	30,534
Ofc Services Supvr I	1.8	2	2	1,145–1,463	30,220	30,764
Secty	3	3	3	1,166–1,426	49,392	49,392
Sr Steno	3.9	4	4	1,166–1,426	62,961	64,906
Health Record Techn I	4.2	5	5	1,145–1,344	76,568	78,391
Medical Transcriber	4.9	6	6	1,124–1,316	87,324	89,508
Ofc Asst II	19.3	21.5	21.5	989–1,290	282,397	286,732
Steno	3	3	3	971–1,263	43,032	43,560
Ofc Asst II	0.9	–	–	989–1,235	–	–
Student Asst	0.7	–	–	882–1,175	–	–
Social Services Asst I	–	1	1	979–1,130	13,488	13,560
Ofc Asst I	0.3	–	–	921–1,062	–	–
TOTALS	46.9	51.5	51.5	–	$756,350	$770,012
Business Services:						
Hosp Gen Services Administrator II	0.2	1	1	2,073–2,501	25,076	26,286
TOTALS	0.2	1	1	–	$25,076	$26,286
Fiscal Section:						
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Property Clk II	1	1	1	1,501–1,804	21,648	21,648
Accountant I	1	1	1	1,237–1,626	15,992	16,736
Sr Acct Clk	3	4	4	1,145–1,463	62,124	62,652
Acct Clk II	2	2	2	1,025–1,290	28,008	28,536
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	14,820	14,820
TOTALS	9	10	10	–	$170,900	$172,700
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,848–2,226	26,712	26,712
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Pers Asst I	0.5	0.5	0.5	1,062–1,463	7,896	8,232
Acct Clk II	0.9	1	1	1,025–1,290	13,036	13,589
Bookkeeping Mach Opr I	0.3	0.5	0.5	989–1,235	6,042	6,261
TOTALS	3.7	4	4	–	$69,814	$70,922
Personnel Section:						
Hosp Health & Safety Coordinator	1	1	1	2,073–2,501	30,012	30,012
Assoc Pers Analyst	0.8	1	1	2,073–2,501	27,126	28,416
Staff Services Analyst	0.2	–	–	1,327–2,073	–	–
Pers Asst II	1	1	1	1,397–1,668	18,715	19,547
Pers Asst I	10.1	10.5	10.5	1,062–1,463	175,955	179,068
Ofc Asst II	1.7	2	2	989–1,290	25,518	26,140
Student Asst	0.6	–	–	882–1,175	–	–
Social Service Asst I	0.2	1	1	979–1,130	12,485	12,944
TOTALS	15.6	16.5	16.5	–	$289,811	$296,127
Service, Supply And Clerical:						
Warehouse Mgr I	1	1	1	1,646–2,173	23,748	23,748
Procurement & Services Off I	0.8	1	1	1,724–2,073	20,688	21,648
Materials & Stores Supvr I	2	1	1	1,322–1,724	16,650	17,373
Ofc Techn	1	1	1	1,145–1,463	15,425	16,074
Stock Clk	1.8	2	2	1,102–1,402	30,884	30,960
Mach Opr II	1	1	1	1,110–1,298	15,576	15,576
Ofc Asst II	1.5	2	2	989–1,290	26,160	26,160
Steno	1	1	1	971–1,263	14,520	14,520
Ofc Asst II	0.6	1	1	989–1,235	13,371	13,740
Mach Opr Trainee	0.9	1	1	960–1,110	13,332	13,332
Ofc Asst I	0.8	1	1	921–1,062	12,816	12,816
TOTALS	12.4	13	13	–	$203,170	$205,947
Communications Section:						
Sr Telephone Opr	1	1	1	1,145–1,344	16,128	16,128
Telephone Opr	5.1	6	6	989–1,145	79,342	80,728
TOTALS	6.1	7	7	–	$95,470	$96,856
Training:						
Trng Off I	1	–	–	2,073–2,501	–	–
Nurse Instructor	1	8	8	1,935–2,332	185,760	194,688
Ofc Asst II	1	–	–	989–1,290	–	–
TOTALS	3	8	8	–	$185,760	$194,688
TOTALS, ADMINISTRATION	106.2	121	121	–	$2,084,382	$2,126,862

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Care And Welfare:						
Program Administration:				SALARY RANGE		
Prog Director	1	1	1	4,748–5,372	63,840	63,840
Ofc Of Prog Review Consultant	1	–	–	4,524–5,320	–	–
Prog Administrator III	1	1	1	2,814–3,398	40,776	40,776
Coordinator-Nursing Services	1	1	1	2,501–3,019	36,228	36,228
Prog Director	12.7	8	8	2,501–3,019	292,932	292,932
Ofc Of Prog Review Consultant	3	1	1	2,386–2,879	34,548	34,548
Community Liaison Rep	1	1	1	2,386–2,879	34,548	34,548
Prog Asst	10.4	8	8	2,278–2,748	257,787	259,464
Nursing Coordinator	12.7	9	9	2,124–2,563	296,924	297,400
Health Services Specialist I	22.9	28.7	28.7	1,762–2,124	707,891	715,042
Registered Nurse II	2.4	4	4	1,609–2,124	88,766	90,725
TOTALS	69.1	62.7	62.7	–	$1,854,240	$1,865,503
Level Of Care:						
Professional:						
Physician & Surgeon	16.7	15	15	3,566–5,122	888,794	889,832
Psychologist	3.3	20.8	20.8	2,278–2,748	650,508	657,564
Teacher	43.1	46	46	1,724–2,621	1,289,599	1,298,554
Nurse Instructor	3.4	–	–	1,935–2,332	–	–
Phys Therapist II	–	1	1	1,724–2,073	24,406	24,876
Psychology Assoc	1	1	1	1,889–2,073	24,876	24,876
Psychiatric Social Worker	0.3	2.1	2.1	1,724–2,073	44,697	45,789
Social Worker	15	15.3	15.3	1,724–2,073	356,893	366,254
Audiologist I	5.5	7	7	1,572–1,889	159,036	159,036
Speech Pathologist I	5.5	9	9	1,501–1,804	188,970	189,840
Phys Therapist I	4.2	9.7	9.7	1,501–1,804	190,995	192,735
Rehab Therapist	58.3	61.3	61.3	1,437–1,724	1,187,951	1,213,667
Industrial Therapist	1	1	1	1,437–1,724	20,688	20,688
Social Work Assoc	11.8	6.8	6.8	1,327–1,578	122,283	125,363
Speech Pathologist Aide	0.6	1	1	995–1,153	12,912	12,912
TOTALS	169.7	197	197	–	$5,162,608	$5,221,986
Loc Nursing:						
Nurse Practitioner	1	3	3	2,028–2,684	78,776	81,952
Nursing Treatment Specialist	4.9	5	5	1,843–2,226	129,294	130,338
Supvr	1	1	1	1,804–2,173	24,500	25,676
Registered Nurse III	17.5	18	18	1,762–2,124	454,440	455,472
Registered Nurse II	63.7	69	69	1,609–2,124	1,562,429	1,583,350
Unit Supvr	31.5	31	31	1,762–2,124	781,806	785,034
Registered Nurse I	2.9	3	3	1,501–1,979	58,224	60,956
Developmental Specialist	16.2	16	16	1,469–1,762	334,718	335,616
Sr Psychiatric Techn I	113.5	115	115	1,352–1,685	2,264,743	2,276,568
Psychiatric Techn	687.1	656.9	656.9	1,246–1,538	11,342,963	11,437,148
Licensed Voc Nurse	11	10	10	1,148–1,352	156,313	159,837
Psychiatric Techn	19.2	6	6	1,197–1,298	87,368	90,896
Teaching Asst	14.9	16	16	1,091–1,271	241,656	243,060
Graduate Student Asst	4.5	–	–	1,091–1,651	–	–
Janitor	–	10.6	10.6	972–1,221	124,539	124,539
Psychiatric Techn Trainee	9.2	4.5	4.5	1,110–1,197	61,677	62,733
Student Asst	3.8	–	–	882–1,175	–	–
Social Service Asst I	15.7	18	18	979–1,130	232,407	234,790
Psychiatric Techn Candidate	0.6	2	2	1,014–1,091	24,600	25,488
Hosp Worker	58.9	64	64	912–1,051	793,610	801,327
Service Asst	12.7	14	14	912–1,051	168,178	171,913
TOTALS	1,089.8	1,063	1,063	–	$18,922,231	$19,086,683
TOTALS, LEVEL OF CARE	1,259.5	1,260	1,260	–	$24,084,839	$24,308,669
Central Program Services:						
Chief, Surgeon	1	1	1	4,748–5,372	64,464	64,464
Physician & Surgeon	2	2	2	3,566–5,122	121,212	121,212
Chief Dentist	1	1	1	3,668–4,656	54,516	54,516
Dentist	2	1	1	3,245–4,543	51,744	51,744
Chief, Central Prog Servg	2	1	1	2,386–2,879	34,548	34,548
Podiatrist	1	1	1	2,278–2,748	32,976	32,976
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Nurse Practitioner	1	–	–	2,028–2,684	–	–
Asst Chief	2	2	2	2,173–2,621	62,904	62,904
Psychiatric Nursing Educ Div	1	1	1	2,124–2,563	30,756	30,756
Pharmacist I	7.9	4	4	2,278–2,501	120,048	120,048
Supvng Lab Technologist	1	1	1	1,979–2,386	28,632	28,632
Microbiologist II	1	1	1	1,979–2,386	28,632	28,632
Chaplain	1	1	1	1,889–2,278	25,876	27,126
Chaplain	1	1	1	1,889–2,278	27,336	27,336
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Nurse II	1	1	1	1,848–2,226	26,712	26,712
Teacher	1.8	–	–	1,437–2,184	–	–
Sr Lab Technologist	1	1	1	1,804–2,173	26,076	26,076
Registered Nurse III	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	3	1	1	1,609–2,124	23,220	23,220
Phys Therapist II	1	–	–	1,724–2,073	–	–
Librarian	1	1	1	1,685–2,028	24,336	24,336
Nurse I	1	1	1	1,685–2,028	21,746	22,785
Lab Technologist	4.9	4	4	1,724–1,979	92,142	93,402

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Coordinator, Volunteer Servs	2	1	1	1,646–1,979	23,748	23,748
Dental Hygienist	0.8	1	1	1,609–1,935	22,476	22,656
Supportive Equipt Adapter	2	2	2	1,572–1,889	42,176	44,146
Respiratory Therapist	1	1	1	1,379–1,804	19,234	20,142
Sr X-Ray Techn	1	1	1	1,437–1,724	20,688	20,688
Rehab Therapist	3	1	1	1,437–1,724	22,347	25,030
Graduate Student Asst	0.5	–	–	1,091–1,651	–	–
Electroencephalographic Techn	1	1	1	1,379–1,646	19,752	19,752
X-Ray Techn	1	1	1	1,379–1,646	19,752	19,752
Barbershop Mgr	1	1	1	1,193–1,538	16,444	16,884
Beauty Shop Mgr	1	1	1	1,193–1,538	16,664	16,884
Psychiatric Techn	16.4	10.2	10.2	1,246–1,538	192,836	192,836
Supportive Equipt Adapter Trainee	1	1	1	1,266–1,501	16,377	17,070
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Pharmacy Asst	2.3	5	5	1,145–1,344	70,330	73,092
Dental Asst	3.9	4	4	1,110–1,298	61,527	62,252
Ofc Asst II	1	1	1	989–1,290	13,332	13,332
TOTALS	82.5	63.2	63.2	–	$1,576,863	$1,590,993
Mobile Visual Evoked Response Test:						
Research Specialist II	1	1	1	2,621–3,167	38,004	38,004
Research Asst II	2	2	2	1,437–1,724	41,376	41,376
Ofc Asst II	1	–	–	989–1,290	–	–
TOTALS	4	3	3	–	$79,380	$79,380
Foster Grandparent Program:	36.8	–	–	(182,333)	176,188	176,188
Senior Companion:	7.3	–	–	(30,989)	30,540	30,540
TOTALS	44.1	–	–	($213,322)	$206,728	$206,728
Medical Assistance Program:						
Medi-Cal Nursing Coordinator II	0.6	–	–	2,332–2,814	–	–
Medi-Cal Nursing Coordinator I	1.7	–	–	2,124–2,563	–	–
Ofc Asst II	0.2	–	–	989–1,290	–	–
TOTALS	2.5	–	–	–	–	–
Eligibility Unit:						
Social Worker I	–	–	–	1,356–1,615	–	–
Ofc Asst II	2.4	2.5	2.5	989–1,290	34,218	34,218
TOTALS	2.4	2.5	2.5	–	$34,218	$34,218
TOTALS, CARE AND WELFARE	1,464.1	1,391.4	1,391.4	–	$27,836,268	$28,085,491
Support And Subsistence:						
Food Service:						
Director Of Dietetics	1	1	1	2,073–2,501	30,012	30,012
Asst Director Of Dietetics	1.6	3	3	1,724–2,073	71,520	73,908
Food Administrator I	6.4	5	5	1,609–1,935	111,467	114,365
Supvng Cook II	1	1	1	1,469–1,935	21,144	21,144
Materials & Stores Supvr I	1	1	1	1,322–1,724	16,548	17,244
Baker II	1	1	1	1,293–1,685	18,456	18,456
Food Service Supvr II	1	1	1	1,293–1,685	18,456	18,456
Baker I	3	3	3	1,193–1,538	50,267	50,652
Butcher-Meat Cutter I	1	1	1	1,193–1,538	16,884	16,884
Food Service Supvr I	7.4	8	8	1,153–1,476	126,139	127,520
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Food Service Worker II	10.8	12	12	1,033–1,298	171,072	171,336
Supvng Cook I	3.5	4	4	1,293–1,281	70,568	71,812
Food Service Worker I	126.8	125.8	125.8	960–1,197	1,592,894	1,598,983
Cook II	10.7	11	11	1,193–1,172	178,733	181,515
Cook I	5	6	6	1,071–1,038	84,289	85,562
Service Asst	1.6	3	3	882–1,014	32,844	33,216
TOTALS	183.8	187.8	187.8	–	$2,626,773	$2,646,545
Clothing:						
Clothing Center Mgr	1	1	1	1,469–1,762	21,067	21,144
Seamer	1	1	1	1,193–1,538	16,884	16,884
Asst Seamer	3.6	5	5	1,033–1,298	66,768	67,230
TOTALS	5.6	7	7	–	$104,719	$105,258
Housekeeping-Public Areas:						
Janitor Supvr III	1	1	1	1,266–1,646	18,012	18,012
Janitor	4	4	4	979–1,221	53,262	53,770
Service Asst	1.2	3	3	912–1,051	33,936	34,771
TOTALS	6.2	8	8	–	$105,210	$106,553
Housekeeping-Patient Areas:						
Janitor Supvr II	1.2	–	–	1,169–1,501	–	–
Supvng Housekeeper II	0.8	2	2	1,169–1,501	33,096	33,096
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Janitor Supvr I	6.4	1	1	1,051–1,327	12,612	13,092
Supvng Housekeeper I	4.2	11	11	1,051–1,327	154,701	157,278
Farm Hand	1	1	1	1,130–1,271	15,252	15,252
Janitor	84	71.8	71.8	979–1,221	954,159	959,431
Social Service Asst I	1	1	1	979–1,130	12,633	13,104
Service Asst	0.4	1	1	912–1,051	11,136	11,538
TOTALS	100	89.8	89.8	–	$1,209,069	$1,218,271

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Laundry:				SALARY RANGE		
Laundry Supvr II	1	1	1	1,407–1,848	19,024	19,916
Laundry Supvr I	2	2	2	1,193–1,538	33,309	33,768
Laundry Worker	23.1	25	25	1,071–1,356	364,030	366,684
Laundry Finisher	13.1	13	13	1,033–1,298	179,008	180,240
Ofc Asst II	0.2	1	1	989–1,290	13,453	13,740
Laundry Asst	5.1	7	7	960–1,197	87,460	89,437
Student Asst	0.6	–	–	882–1,175	–	–
Service Asst	2.3	–	–	882–1,014	–	–
TOTALS	47.4	49	49	–	$696,284	$703,785
TOTALS, SUPPORT AND SUBSISTENCE	343	341.6	341.6	–	$4,742,055	$4,780,412
Plant Operation:						
Maintenance Of Structures:						
Chief - Plant Operation III	0.7	1	1	2,278–2,748	32,976	32,976
Supvr - Bldg Trades	1	1	1	1,935–2,444	25,590	26,712
Chief - Plant Operation I	0.4	1	1	1,979–2,386	28,254	28,632
Plumber Supvr	1	1	1	1,935–2,332	24,336	25,488
Carpenter Supvr	1.2	1	1	1,848–2,226	23,964	24,336
Painter Supvr	0.9	1	1	1,848–2,226	24,336	24,336
Painter II	1	1	1	1,762–2,124	23,220	23,220
Plumber I	3.6	4	4	1,762–2,124	92,706	92,880
Sheet Metal Worker	0.8	1	1	1,762–2,124	23,220	23,220
Fusion Welder	1	1	1	1,724–2,073	22,668	22,668
Carpenter I	4	4	4	1,685–2,028	88,704	88,704
Painter I	5.8	6	6	1,685–2,028	129,271	131,422
Mason I	1	1	1	1,685–2,028	22,176	22,176
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Machinist	1	1	1	1,685–2,028	22,176	22,176
Upholsterer	2	2	2	1,407–1,848	40,440	40,440
Plumber Apprentice	1	1	1	1,197–1,812	19,812	20,772
Bldg Maint Worker	4.2	5	5	1,469–1,762	95,360	96,469
Painter Apprentice	1	1	1	1,197–1,731	17,628	18,456
Pest Control Techn	1	1	1	1,437–1,572	18,864	18,864
TOTALS	33.6	36	36	–	$797,877	$806,123
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,646–2,173	23,748	23,748
Tractor Opr-Laborer	1	1	1	1,501–1,804	19,752	19,752
Lead Groundskeeper	0.8	–	–	1,322–1,724	–	–
Groundskeeper	6.8	5	5	1,266–1,572	87,728	88,168
TOTALS	9.6	7	7	–	$131,228	$131,668
Light, Heat And Power:						
Chief Engr I	1.1	1	1	1,935–2,444	26,712	26,712
Chief - Plant Operation I	0.9	1	1	1,979–2,386	28,578	28,632
Electrician Supvr	1	1	1	1,935–2,332	25,488	25,488
Stationary Engr Supvr	1	1	1	1,889–2,278	24,876	24,876
Stationary Engr II	1	1	1	1,804–2,173	23,748	23,748
Water & Sewage Plant Supvr	1	1	1	1,804–2,173	23,748	23,748
Electrician I	3	3	3	1,762–2,124	69,660	69,660
Steamfitter	2	2	2	1,762–2,124	46,440	46,440
Stationary Engr I	8	9	9	1,724–2,073	201,641	203,366
Refrigeration Engr	1	1	1	1,724–2,073	22,668	22,668
Glazier	0.8	1	1	1,685–2,028	20,913	21,918
Electronics Techn	–	1	1	1,538–2,028	18,456	19,308
Boiler Room Tender	1.6	1	1	1,572–1,889	20,688	20,688
Bldg Maint Worker	3.2	3	3	1,469–1,762	57,924	57,924
TOTALS	25.6	27	27	–	$611,540	$615,176
Fire Protection:						
Fire Chief	1	1	1	1,848–2,226	25,896	26,712
Fire Fighter	8.4	7	7	1,538–1,848	148,721	151,024
TOTALS	9.4	8	8	–	$174,617	$177,736
Motor Vehicles:						
Auto Pool Mgr I	1	1	1	1,572–2,073	22,668	22,668
Lead Auto Mechanic	1.2	1	1	1,646–1,979	19,752	20,688
Auto Equip Opr II	1	1	1	1,572–1,889	20,688	20,688
Auto Mechanic	1.5	1	1	1,572–1,889	20,688	20,688
Auto Equip Opr I	18.6	19.2	19.2	1,437–1,724	361,197	362,104
Mechanics Helper	1	1	1	1,322–1,437	17,244	17,244
TOTALS	24.3	24.2	24.2	–	$462,237	$464,080
Security Force:						
Peace Off II	1	1	1	1,609–1,935	23,220	23,220
Peace Off I	4.9	5	5	1,469–1,762	101,819	103,032
TOTALS	5.9	6	6	–	$125,039	$126,252
TOTALS, SONOMA STATE HOSPITAL	2,021.7	1,962.2	1,962.2	$37,533,055	$36,965,243	$37,313,800

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Stockton State Hospital						
Administration:						
Executive:				SALARY RANGE		
C.E.A. III	1	1	1	3,167–4,211	45,570	47,794
Hosp Administrator	1.2	1	1	3,167–3,827	42,955	45,039
Asst Hosp Administrator	1	1	1	2,501–3,019	33,893	35,528
Ofc Of Prog Review Consultant	0.3	–	–	2,386–2,879	–	–
Adm Asst II	1	1	1	2,073–2,501	30,012	30,012
Clients-Patients Rights Advocate	1	1	1	2,073–2,501	27,231	28,524
Sr Special Investigator	1	1	1	1,935–2,332	27,984	27,984
Sr Psychiatric Techn I	0.4	–	–	1,352–1,685	–	–
Exec Secty I	2	2	2	1,310–1,559	37,416	37,416
Secty	1	1	1	1,166–1,426	16,464	16,464
Mgt Services Asst	0.6	1	1	979–1,130	13,488	13,488
TOTALS	10.5	10	10	–	$275,013	$282,249
Medical Records & Clerical:						
Medical Record Off	1	1	1	1,668–2,204	24,084	24,084
Health Record Techn II	2	2	2	1,281–1,520	34,066	35,138
Ofc Techn	2.1	1	1	1,145–1,463	14,452	15,040
Ofc Services Supvr I	1	1	1	1,145–1,463	15,480	16,128
Sr Steno	1.8	2	2	1,166–1,426	32,928	32,928
Ofc Services Supvr I	1	1	1	1,145–1,344	16,128	16,128
Health Record Techn I	2.6	5	5	1,145–1,344	74,744	77,055
Medical Transcriber	5	5	5	1,124–1,316	78,778	78,960
Ofc Asst II	2.7	2	2	989–1,290	27,152	27,480
Steno	1	1	1	971–1,263	14,520	14,520
Ofc Occupations Clk	1	1	1	861–989	12,036	12,036
TOTALS	21.2	22	22	–	$344,368	$349,497
Business Services:						
Fiscal Section:						
Sr Acctg Off	1	1	1	2,073–2,501	27,768	29,092
Accountant I	1	1	1	1,322–1,724	18,850	18,864
Ofc Services Supvr I	0.8	1	1	1,145–1,463	13,740	14,268
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	0.9	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	3	3	3	989–1,290	42,188	42,804
Acct Clk II	2	2	2	1,025–1,290	27,654	28,185
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	14,820	14,820
TOTALS	10.7	11	11	–	$177,276	$180,289
Trust Section:						
Benefit & Insurance Off II	0.7	1	1	2,028–2,444	28,880	29,328
Benefit & Insurance Off I	0.3	–	–	1,848–2,226	–	–
Ofc Techn	2	2	2	1,145–1,463	30,586	31,498
Ofc Services Supvr I	1	1	1	1,145–1,463	14,985	15,642
Ofc Asst II	2	2	2	989–1,290	26,867	27,348
TOTALS	6	6	6	–	$101,318	$103,816
Personnel Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Pers Asst I	5.9	6	6	1,062–1,463	101,864	103,994
Secty	1	1	1	1,166–1,426	16,464	16,464
Steno	0.5	0.5	0.5	971–1,263	6,912	7,172
TOTALS	10.4	10.5	10.5	–	$194,360	$196,750
Service, Supply And Clerical:						
Voc Instructor	2	2	2	1,724–2,621	53,832	54,672
Hosp Gen Services Administrator II	1	1	1	2,073–2,501	27,444	28,747
Hosp Gen Services Administrator I	1.2	1	1	1,724–2,073	22,328	23,388
Property Clk II	1	1	1	1,501–1,804	21,648	21,648
Steno	1	1	1	971–1,263	14,436	14,520
TOTALS	6.2	6	6	–	$139,688	$142,975
Communications Section:						
Ofc Services Supvr I	1	1	1	1,145–1,463	16,488	16,488
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Telephone Opr	4.3	5	5	989–1,145	68,895	68,936
TOTALS	6.3	7	7	–	$99,123	$99,164
Training:						
Psychiatric Nursing Educ Director	1	1	1	2,124–2,563	30,756	30,756
Trng Off I	1	–	–	2,073–2,501	–	–
Nurse Instructor	1	–	–	1,935–2,332	–	–
Ofc Techn	0.9	1	1	1,145–1,463	15,425	16,074
Ofc Asst II	0.8	–	–	989–1,290	–	–
TOTALS	4.7	2	2	–	$46,181	$46,830
TOTALS, ADMINISTRATION	76	74.5	74.5	–	$1,377,327	$1,401,570

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:				SALARY RANGE		
Prog Director	0.7	–	–	2,501–3,019	–	–
Prog Asst	0.4	–	–	2,278–2,748	–	–
Nursing Coordinator	0.4	–	–	2,124–2,563	–	–
Social Worker II	1	–	–	1,413–1,692	–	–
Ofc Asst II	0.1	–	–	989–1,290	–	–
Teaching Asst	0.8	–	–	1,091–1,271	–	–
Steno	0.1	–	–	971–1,263	–	–
TOTALS	3.5	–	–	–	–	–
Level Of Care:						
Professional:						
Physician & Surgeon	0.5	–	–	3,566–5,122	–	–
Staff Psychiatrist	1.8	–	–	3,921–5,122	–	–
Psychologist	1	1	1	2,278–2,748	27,336	28,632
Psychiatric Social Worker	1.4	2	2	1,724–2,073	41,376	43,296
REHAB Therapist	1.7	1.4	1.4	1,437–1,724	24,142	25,216
Social Work Assoc	–	1	1	1,327–1,578	15,924	16,608
TOTALS	6.4	5.4	5.4	–	$108,778	$113,752
Nursing:						
Registered Nurse III	0.8	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	5.9	14	14	1,609–2,124	283,044	293,082
Sr Psychiatric Techn I	3	3	3	1,352–1,685	48,672	50,652
Psychiatric Techn	15.1	20	20	1,246–1,538	299,040	311,520
Licensed Voc Nurse	0.5	–	–	1,148–1,352	–	–
Housekeeper	2.4	2	2	979–1,221	23,856	24,600
Hosp Worker	0.4	1	1	912–1,051	11,208	11,556
TOTALS	28.1	41	41	–	$691,308	$716,898
TOTALS, LEVEL-OF-CARE	34.5	46.4	46.4	–	$800,086	$830,650
Reimbursed Services:						
Eligibility Unit:						
Social Worker I	1	1	1	1,356–1,615	19,380	19,380
Ofc Asst II	2	2	2	989–1,290	27,480	27,480
TOTALS	3	3	3	–	$46,860	$46,860
TOTALS, MENTALLY DISABLED UNIT	41	49.4	49.4	–	$846,946	$877,510
Developmentally Disabled Unit:						
Program Administration:						
Ofc Of Prog Review Consultant	0.5	–	–	4,524–5,320	–	–
Coordinator—Nursing Services	1	1	1	2,501–3,019	36,228	36,228
Prog Director	5.8	4	4	2,501–3,019	143,232	144,912
Community Liaison Rep	1	1	1	2,386–2,879	34,548	34,548
Ofc Of Prog Review Consultant	2.8	1	1	2,386–2,879	34,548	34,548
Prog Asst	5.2	4	4	2,278–2,748	124,822	129,251
Nursing Coordinator	6	4	4	2,124–2,563	121,176	123,024
Health Services Specialist I	17.2	20.4	20.4	1,762–2,124	511,462	513,938
Ofc Techn	0.5	1	1	1,145–1,463	14,544	15,150
Ofc Services Supvr I	0.2	–	–	1,145–1,463	–	–
Secty	5.6	6	6	1,166–1,426	97,258	98,006
Sr Steno	1.9	2	2	1,166–1,426	31,834	32,484
Ofc Asst II	11.6	11	11	989–1,290	146,607	148,308
Steno	1.2	1	1	971–1,263	14,520	14,520
Ofc Asst II	0.5	1	1	989–1,235	12,084	12,522
Ofc Asst I	1	1	1	921–1,062	11,664	11,664
Asst Clk	–	1	1	785–896	10,140	10,430
TOTALS	62	59.4	59.4	–	$1,344,667	$1,359,533
Level Of Care:						
Professional:						
Physician & Surgeon	4.9	5	5	3,566–5,122	246,816	253,044
Staff Psychiatrist	2	2	2	3,921–5,122	121,212	121,212
Psychologist	8.5	11	11	2,278–2,748	328,159	340,896
Teacher	25.4	24	24	1,724–2,621	692,270	706,919
Psychology Assoc	1	1	1	1,889–2,073	23,748	24,876
Psychiatric Social Worker	7.6	–	–	1,724–2,073	–	–
Social Worker	5.8	10	10	1,724–2,073	231,564	239,010
Phys Therapist II	0.9	1	1	1,724–2,073	24,124	24,876
Audiologist I	0.8	1	1	1,572–1,889	22,668	22,668
Speech Pathologist I	–	5	5	1,501–1,804	92,190	96,540
Rehab Therapist	25.8	37	37	1,437–1,724	693,808	714,867
Social Work Assoc	2.7	3	3	1,327–1,578	52,709	54,438
Teaching Asst	2.3	2	2	1,091–1,271	30,504	30,504
TOTALS	87.7	102	102	–	$2,559,772	$2,629,850
Nursing:						
Registered Nurse III	5.4	6	6	1,762–2,124	148,584	149,616
Registered Nurse II	26.2	32	32	1,609–2,124	710,955	727,919
Unit Supvr	17	18	18	1,762–2,124	448,300	451,425
Registered Nurse I	0.8	1	1	1,501–1,979	19,992	20,913
Supportive Equipt Adapter	0.3	1	1	1,572–1,889	19,086	19,986

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Developmental Specialist	11.7	12	12	1,469–1,762	250,212	251,040
Sr Psychiatric Techn I	73.7	80	80	1,352–1,685	1,578,638	1,588,874
Pre-Registered Nurse	0.2	–	–	1,437–1,572	–	–
Psychiatric Techn	245.8	304	304	1,246–1,538	5,229,538	5,325,639
Supportive Equipt Adapter Trainee	0.8	–	–	1,266–1,501	–	–
Licensed Voc Nurse	15.7	15	15	1,148–1,352	222,651	231,825
Psychiatric Techn	8.5	14	14	1,197–1,298	203,526	211,758
Teaching Asst	1.1	–	–	1,091–1,271	–	–
Psychiatric Techn Trainee	1.1	1	1	1,110–1,197	14,634	14,634
Student Asst	0.2	–	–	882–1,175	–	–
TOTALS	408.5	484	484	–	$8,846,116	$8,993,629
TOTALS, LEVEL OF CARE	496.2	586	586	–	$11,405,888	$11,623,479
Central Program Services:						
Physician & Surgeon	6	5.2	5.2	3,566–5,122	302,263	304,927
Chief Dentist	1	1	1	3,668–4,656	53,256	53,256
Dentist	1	1	1	3,245–4,543	54,516	54,516
Medical Resident	–	4	4	2,064–3,398	99,072	103,824
Sr Psychologist	1	1	1	2,501–3,019	36,228	36,228
Chief, Central Prog Servs	1	1	1	2,386–2,879	34,548	34,548
Podiatrist	0.8	0.8	0.8	2,278–2,748	24,732	24,732
Pharmacist II	1	1	1	2,501–2,748	31,706	32,976
Psychologist	1.2	2	2	2,278–2,748	55,644	58,299
Asst Chief	4	4	4	2,173–2,621	122,732	124,993
Psychiatrist Nursing Educ Director	1	1	1	2,124–2,563	30,756	30,756
Pharmacist I	2.3	3	3	2,278–2,501	87,900	89,231
Nurse Instructor	5.4	7	7	1,935–2,332	181,464	185,136
Supvng Lab Technologist	1.2	1	1	1,979–2,386	25,776	27,021
Chaplain	1.9	2	2	1,889–2,278	53,412	54,672
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Nurse II	1	1	1	1,848–2,226	26,712	26,712
Sr Lab Technologist	1	1	1	1,804–2,173	26,076	26,076
Registered Nurse II	6.9	7	7	1,609–2,124	161,066	162,105
Voc Rehab Counselor	1	1	1	1,724–2,073	23,748	24,876
Psychology Assoc	0.3	–	–	1,889–2,073	–	–
Lab Technologist	2.8	2	2	1,724–1,979	46,776	47,496
Coordinator, Volunteer Servs	1.9	2	2	1,646–1,979	44,358	45,316
Dental Hygienist	1	1	1	1,609–1,935	22,350	23,220
Phys Therapist I	0.5	0.5	0.5	1,501–1,804	6,306	6,306
Rehab Therapist	0.5	–	–	1,437–1,724	–	–
Sr Psychiatric Techn I	1.3	2	2	1,352–1,685	39,528	39,528
Electroencephalographic Techn	1.5	1.5	1.5	1,379–1,646	29,628	29,628
X-Ray Techn	1	1	1	1,379–1,646	17,564	18,367
Barbershop Mgr	0.9	1	1	1,193–1,538	16,884	16,884
Beauty Shop Mgr	0.9	1	1	1,193–1,538	14,610	15,210
Psychiatric Techn	12.8	9.5	9.5	1,246–1,538	170,868	170,868
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Secty	1.6	2	2	1,166–1,426	32,928	32,928
Barber	1	1	1	1,110–1,413	15,368	15,576
Sr Lab Asst	1	1	1	1,153–1,356	16,272	16,272
Pharmacy Asst	1.9	3	3	1,145–1,344	44,128	45,271
Dental Asst	1	1	1	1,110–1,298	15,576	15,576
Teaching Asst	–	1	1	1,091–1,271	14,100	16,092
Ofc Asst II	3.5	3	3	989–1,290	40,933	41,215
Steno	1	1	1	971–1,263	14,520	14,520
Lab Asst	0.6	1	1	995–1,246	12,504	12,504
Temporary Help	3.2	0.2	0.2	(40,770)	78,570	78,570
TOTALS	80.9	82.7	82.7	–	$2,168,218	$2,199,071
Foster Grandparent Program:						
Project Coordinator	0.3	1	1	1,572–1,889	19,160	20,064
Ofc Services Supvr I	0.7	–	–	1,145–1,463	–	–
Temporary Help	14.8	4	4	(69,988)	78,460	78,460
TOTALS	15.8	5	5	–	97,620	98,524
Senior Companion:						
Temporary Help	7.5	–	–	(31,169)	36,648	36,648
Reimbursed Services:						
Medical Assistance Program:						
Medi-Cal Nursing Coordinator II	0.6	–	–	2,332–2,814	–	–
Medi-Cal Nursing Coordinator I	1.8	–	–	2,124–2,563	–	–
Steno	0.2	–	–	971–1,263	–	–
TOTALS	2.6	–	–	–	–	–
TOTALS, DEVELOPMENTALLY DISABLED UNIT	665	733.1	733.1	–	$15,053,041	$15,317,255
TOTALS, CARE AND WELFARE	706	782.5	782.5	–	$15,899,987	$16,194,765
Support And Subsistence:						
Food Service-Production:						
Director Of Dietetics	1	1	1	2,073–2,501	30,012	30,012
Asst Director Of Dietetics	0.6	2	2	1,724–2,073	45,008	46,869
Food Administrator I	3.8	2.5	2.5	1,609–1,935	56,748	57,789
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,296	18,864

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Baker II	1	1	1	1,293–1,685	18,456	18,456
Food Service Supvr II	1	1	1	1,293–1,685	17,397	18,146
Supvng Cook I	3.5	3	3	1,293–1,685	55,368	55,368
Baker I	1	1	1	1,193–1,538	16,884	16,884
Cook II	10	11.5	11.5	1,193–1,538	182,436	186,974
Secty	0.4	–	–	1,166–1,426	–	–
Cook I	0.6	–	–	1,071–1,339	–	–
Food Service Worker II	3	3	3	1,033–1,298	43,092	43,092
Ofc Asst II	0.8	1	1	989–1,290	12,084	12,522
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Steno	0.6	1	1	971–1,263	13,570	14,185
Food Service Worker I	7.5	7.5	7.5	960–1,197	98,559	98,778
TOTALS	36.8	37.5	37.5	–	$622,178	$632,207
Food Presentation:						
Food Service Supvr I	2.9	3	3	1,153–1,476	46,644	47,202
Food Service Worker II	12.1	15	15	1,033–1,298	211,616	212,364
Food Service Worker I	51.6	48	48	960–1,197	628,710	635,201
TOTALS	66.6	66	66	–	$886,970	$894,767
Clothing:						
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,228	18,808
Stock Clk	2.5	2	2	1,102–1,402	30,960	30,960
Laundry Worker	0.5	1	1	1,071–1,356	14,376	14,802
Teaching Asst	4	4	4	1,091–1,271	59,406	60,408
Mach Opr I	1	1	1	1,071–1,246	14,952	14,952
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
TOTALS	10	10	10	–	$151,662	$153,670
Housekeeping-Public Areas:						
Janitor Supvr I	0.8	–	–	1,051–1,327	–	–
Supvng Housekeeper I	0.9	2	2	1,051–1,327	28,111	29,166
Janitor	2.6	2	2	979–1,221	26,256	26,256
Housekeeper	4.3	5	5	979–1,221	64,351	65,692
TOTALS	8.6	9	9	–	$118,718	$121,114
Housekeeping-Patient Areas:						
Janitor Supvr I	1	–	–	1,051–1,327	–	–
Supvng Housekeeper I	5.5	7	7	1,051–1,327	100,596	102,104
Ofc Asst II	0.1	0.7	0.7	989–1,290	8,459	8,765
Janitor	10.6	10	10	979–1,221	134,646	135,510
Housekeeper	23.2	24	24	979–1,221	310,240	317,968
Hosp Worker	0.6	1	1	912–1,051	11,928	12,300
Service Asst	2.8	2	2	912–1,051	24,624	25,104
TOTALS	43.8	44.7	44.7	–	$590,493	$601,751
TOTALS, SUPPORT AND SUBSISTENCE	165.8	167.2	167.2	–	$2,370,021	$2,403,509
Plant Operations:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	2,278–2,748	32,784	32,976
Voc Instructor	1	1	1	1,724–2,621	31,452	31,452
Voc Instructor	1	1	1	1,724–2,621	31,452	31,452
Supvr - Building Trades	0.7	1	1	1,935–2,444	23,406	24,528
Chief - Plant Operation I	1.5	1	1	1,979–2,386	27,021	28,308
Plumber Supvr	1	1	1	1,935–2,332	25,488	25,488
Carpenter Supvr	1	1	1	1,848–2,226	24,336	24,336
Painter Supvr	1	1	1	1,848–2,226	24,336	24,336
Steamfitter	1	1	1	1,762–2,124	23,220	23,220
Maint Mechanic	1	1	1	1,762–2,124	23,220	23,220
Carpenter I	3	3	3	1,685–2,028	65,582	66,528
Painter I	5.4	6	6	1,685–2,028	132,196	133,056
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Machinist	1	1	1	1,685–2,028	22,176	22,176
Electronics Techn	0.1	1	1	1,538–2,028	18,527	19,384
Mason II	1	1	1	1,762–1,935	23,220	23,220
Bldg Maint Worker	2.8	3	3	1,469–1,762	56,658	57,498
Carpenter Apprentice	–	1	1	1,197–1,731	14,364	14,952
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
Mech & Tech Occupational Trainee	0.8	–	–	896–960	–	–
TOTALS	27.3	29	29	–	$652,346	$659,038
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,646–2,173	23,388	23,748
Lead Groundskeeper	1	–	–	1,322–1,724	–	–
Groundskeeper	3.8	3	3	1,266–1,572	50,573	51,674
TOTALS	5.8	4	4	–	$73,961	$75,422
Light, Heat And Power:						
Electrician Supvr	1	1	1	1,935–2,332	25,488	25,488
Stationary Engr Supvr	1.2	1	1	1,889–2,278	24,218	24,876
Electrician I	2.7	3	3	1,762–2,124	66,799	68,883
Plumber I	1	1	1	1,762–2,124	23,220	23,220
Fusion Welder	1	1	1	1,724–2,073	22,668	22,668
Stationary Engr I	6.4	7	7	1,724–2,073	156,351	158,266

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Refrigeration Engr	2	2	2	1,724–2,073	45,336	45,336
Lead Auto Mechanic	1	1	1	1,646–1,979	21,648	21,648
Boiler Room Tender	1.6	1	1	1,572–1,889	21,062	21,062
Auto Mechanic	1	1	1	1,572–1,889	20,688	20,688
TOTALS	18.9	19	19	–	$427,478	$432,135
Fire Protection:						
Hosp Health & Safety Coordinator	1	1	1	2,073–2,501	30,012	30,012
Fire Chief	1	1	1	1,848–2,226	26,712	26,712
TOTALS	2	2	2	–	$56,724	$56,724
Motor Vehicles:						
Auto Equip Opr II	1	1	1	1,572–1,889	20,688	20,688
Auto Equip Opr I	9	9	9	1,437–1,724	169,634	169,776
Service Asst	1	1	1	1,169–1,266	15,192	15,192
TOTALS	11	11	11	–	$205,514	$205,656
Security Force:						
Peace Off II	1	1	1	1,609–1,935	23,220	23,220
Peace Off I	6	6	6	1,469–1,762	123,693	124,531
TOTALS	7	7	7	–	$146,913	$147,751
Stores:						
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Janitor Supvr III	1	1	1	1,266–1,646	16,152	16,852
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
TOTALS	3	3	3	–	$50,496	$51,196
TOTALS, PLANT OPERATIONS	75	75	75	–	$1,613,432	$1,627,922
TOTALS, STOCKTON STATE HOSPITAL	1,022.8	1,099.2	1,099.2	$19,714,343	$21,260,767	$21,627,766
State Premium Overtime	–	–	–	5,022,727	4,325,846	4,325,846
Temporary Help	526	–	–	6,771,076	–	–
Systemwide Temporary Help:						
Adult Education	10.8	147	147	119,062	456,511	456,511
Deaf Blind	6.5	7.8	7.8	102,457	107,647	107,647
Compensatory Education	103.1	89	89	1,321,622	1,161,663	1,161,663
TOTALS, AUTHORIZED POSITIONS (STATE HOSPITALS)	16,184.7	16,089.9	16,089.9	$306,086,289	$311,073,771	$315,371,522
Regular/On-going Positions	*15,260.3*	*15,826.1*	*15,826.1*	*$291,420,584*	*$303,486,530*	*$307,784,281*
Temporary Help	*924.4*	*263.8*	*263.8*	*9,642,978*	*3,261,395*	*3,261,395*
State Premium Overtime	–	–	–	*5,022,727*	*4,325,846*	*4,325,846*
TOTALS, AUTHORIZED POSITIONS	16,816.8	16,648.7	16,648.7	$319,716,308	$324,194,230	$328,747,260
Section 20 positions abolished by the State Controller:						
Camarillo State Hospital						
Central Program Services—DD						
Physical Therapist I	–	(0.7)	0.7)	1,501–1,804	–	–
Central Program Services—MD						
Physical Therapist I	–	(1)	(1)	1,501–1,804	–	–
Occupational Therapist	–	(2)	(2)	1,437–1,724	–	–
Housekeeping-Patient Areas						
Janitor	–	(0.7)	(0.7)	979–1,221	–	–
Lanterman State Hospital						
Program Administration						
Health Services Specialist	–	(0.1)	(0.1)	1,762–2,124	–	–

4440 DEPARTMENT OF MENTAL HEALTH

Directors Office						
Executive Office:				SALARY RANGE		
Director	1	1	1	$59,079	$59,079	$59,079
Dep Director	0.3	1	1	63,600	63,600	63,600
C.E.A. IV	0.3	1	1	3,413–4,415	52,980	52,980
C.E.A. II	0.7	1	1	2,879–3,827	35,248	36,968
Chief Dep Director	0.8	1	1	3,181–3,334	38,172	40,008
Mental Health Administrator I	1	1	1	2,748–3,319	39,828	39,828
Mental Health Prog Specialist II	0.4	1	1	2,073–2,501	24,876	26,076
Info Off I	1.3	1	1	1,956–2,359	23,472	23,472
Editorial Techn	0.7	1	1	1,327–1,578	18,012	18,864
Exec Secty I	2.7	3	3	1,310–1,559	53,136	53,832
Secty	0.9	2	2	1,166–1,426	31,090	31,726
Ofc Asst II	0.5	1	1	989–1,290	12,378	12,834
Temporary Help	1.6	0.1	0.1	(17,802)	5,810	5,810
Overtime	–	–	–	(5,323)	17,561	17,561
Departmental Counsel:						
C.E.A. III	1	1	1	3,167–4,211	53,256	53,256
Staff Counsel III	1	1	1	3,398–4,113	45,778	48,012
Staff Counsel II	–	1	1	2,951–3,566	35,838	35,838
Staff Counsel I	1.6	1.5	1.5	2,684–3,245	49,222	51,611
Legal Counsel	2.7	3	3	1,935–2,444	79,442	82,016

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Sr Special Investigator	1	1	1	1,935–2,332	25,692	26,924
Sr Legal Steno	1.7	1.5	1.5	1,256–1,631	25,392	25,716
Sr Legal Typist	0.4	0.5	0.5	1,256–1,631	7,536	7,860
Ofc Asst II	0.4	1	1	989–1,290	14,268	14,268
Citizens Advisory Council:						
Exec Off	1	1	1	3,181–3,334	40,008	40,008
Secty	1	1	1	1,166–1,426	14,785	15,421
Temporary Help	0.2	–	–	(2,571)	–	–
TOTALS, DIRECTORS OFFICE	24.2	28.6	28.6	$698,291	$866,459	$883,568
Division of Fin & Info Management						
Division Office:						
C.E.A. II	0.9	1	1	2,879–3,827	44,862	45,924
Adm Asst II	1	1	1	2,073–2,501	27,336	28,632
Exec Secty I	1	1	1	1,310–1,559	18,204	18,708
Resource Management Branch:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Overtime	–	–	–	(2,718)	5,700	5,700
Budget Section:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Budget Analyst	3.6	5	5	2,073–2,501	134,810	140,190
Staff Services Analyst	1.1	1	1	1,327–2,073	24,312	24,876
Ofc Techn	1	1	1	1,145–1,463	14,180	14,728
Overtime	–	–	–	(6,263)	13,300	13,300
Management Analysis Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Mgt Analyst	1	1	1	2,073–2,501	26,916	28,200
Records Mgt Analyst II	1	1	1	2,073–2,501	27,126	28,416
Staff Services Analyst	2.2	3	3	1,327–2,073	63,630	65,391
Ofc Techn	2.4	2	2	1,145–1,463	30,315	31,359
Temporary Help	0.4	–	–	(4,001)	–	–
Contract Management Unit:						
Assoc Govtl Prog Analyst	1.5	1	1	2,073–2,501	27,444	28,747
Staff Services Analyst	0.8	1	1	1,327–2,073	22,668	23,748
Mgt Services Techn	0.5	1	1	1,110–1,476	15,474	16,128
Ofc Techn	1.3	1	1	1,145–1,463	14,136	14,682
Temporary Help	0.1	–	–	(1,358)	–	–
Accounting Section:						
Acctg Administrator I	0.9	1	1	2,278–2,748	32,087	32,976
Acctg Off	1.6	2	2	1,724–2,073	46,044	47,034
Supvng Acct Clk II	1	1	1	1,457–1,749	20,988	20,988
Accountant I	1.3	1	1	1,322–1,724	16,244	16,946
Mgt Services Techn	1.9	2	2	1,110–1,476	31,710	33,099
Ofc Techn	1.3	3.5	3.5	1,145–1,463	49,668	51,328
Sr Acct Clk	1.3	1	1	1,145–1,463	15,095	15,750
Acctg Techn	2.3	4	4	1,145–1,463	57,162	59,436
Acct Clk II	5.4	7	7	1,025–1,290	92,536	95,108
Temporary Help	0.9	–	–	(9,578)	–	–
Overtime	–	–	–	(1,400)	3,000	3,000
Internal Operations Section:						
Staff Services Mgr I	0.7	1	1	2,278–2,748	28,977	30,372
Assoc Bus Mgt Analyst	0.8	1	1	2,073–2,501	24,876	26,076
Bus Service Off III	0.7	1	1	2,073–2,501	29,552	30,012
Bus Service Off I	6.8	7	7	1,724–2,073	154,094	160,164
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Bus Service Asst	1	1	1	1,437–1,724	19,812	20,688
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Mgt Services Techn	–	1	1	1,110–1,476	13,320	13,836
Ofc Techn	1.8	1	1	1,145–1,463	13,740	14,268
Ofc Techn	1.2	1	1	1,145–1,463	14,360	14,930
Sr Word Processing Techn	0.3	1	1	1,189–1,402	16,824	16,824
Ofc Asst II	0.9	1	1	989–1,290	12,420	12,420
Ofc Asst II	1.5	2	2	989–1,235	25,824	26,262
Word Processing Techn	2	2	2	989–1,235	29,640	29,640
Temporary Help	1.1	–	–	(12,438)	–	–
Overtime	–	–	–	(3,115)	6,600	6,600
Information Systems Branch:						
Staff Services Mgr III	0.7	1	1	2,748–3,319	39,372	41,286
Mental Health Specialist III	0.8	–	–	2,278–2,748	–	–
Mental Health Prog Specialist II	0.9	–	–	2,073–2,501	–	–
Jr Staff Analyst	0.4	–	–	1,327–1,724	–	–
Secty	1.5	–	–	1,166–1,426	–	–
Temporary Help	0.3	–	–	(3,315)	–	–
Overtime	–	–	–	(4,513)	9,600	9,600
Systems Development Section:						
Sr DP Analyst	1	1[1]	–	2,501–3,019	30,012	–
Staff Programmer Analyst	0.8	1[1]	–	2,278–2,748	27,336	–
Assoc DP Analyst	1.2	1[1]	–	2,073–2,501	24,876	–
Assoc Programmer Analyst	0.2	1[1]	1	2,073–2,501	24,876	26,076
Programmer II	0.4	1	–	1,724–2,073	20,688	–
Sr DP Tech	–	2	2	1,379–1,646	33,096	34,488

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Systems Maintenance Section:				SALARY RANGE		
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
DP Mgr I	0.9	1	1	2,278–2,748	31,960	32,976
Assoc Programmer Analyst	3.9	4.5	4.5	2,073–2,501	129,690	131,589
Programmer II	0.2	3	3	1,724–2,073	63,476	66,484
Programmer	2.4	1	1	1,242–1,956	14,904	15,516
DP Techn	0.8	1	1	1,130–1,437	13,830	14,376
Word Processing Techn	0.7	1	1	989–1,235	11,868	12,300
Mgt Services Asst	1	–	–	979–1,130	–	–
Data Retrieval and Stat Section:						
Chief	1	1	1	3,319–4,014	48,168	48,168
Statistical Consultant	0.8	1	1	2,501–3,019	30,012	31,452
Research Mgr II	1	1	1	2,501–3,019	36,228	36,228
Research Mgr I	1	2	2	2,278–2,748	60,312	61,608
Research Prog Specialist I	1	1	1	2,278–2,748	32,976	32,976
Research Analyst II	3	3	3	2,073–2,501	83,319	85,872
Staff Services Analyst	0.3	1	1	1,327–2,073	18,360	18,936
Research Analyst I	1.9	2	2	1,327–2,073	41,199	41,911
Ofc Services Supvr II	0.8	1	1	1,281–1,668	16,885	17,613
Mgt Services Techn	1.4	2	2	1,110–1,476	31,350	32,711
Statistical Clk	3.2	2.5	2.5	1,145–1,344	40,320	40,320
Ofc Asst II	1.4	2[1]	1	989–1,290	26,136	14,268
Acct Clk II	3.7	3	3	1,025–1,290	42,501	42,762
Ofc Asst I	0.8	–	–	921–1,062	–	–
Temporary Help	1.2	–	–	(13,113)	–	–
Audits and Appeals Branch:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Appeals Section:						
Gen Auditor III	1.8	2	2	2,073–2,501	54,888	56,088
Field Audits Section-Sacramento:						
Supvng Govtl Auditor II	1	1	1	2,501–3,019	36,228	36,228
Supvng Govtl Auditor I	1	1	1	2,278–2,748	32,976	32,976
Govtl Auditor III	1	1	1	2,073–2,501	27,768	29,092
Assoc Mgt Auditor	1	1	1	2,073–2,501	29,552	30,012
Gen Auditor III	2	2,	2	2,073–2,501	59,449	60,024
Gen Auditor II	1	5[3]	1	1,724–2,073	104,485	22,758
Auditor I	2.7	1	1	1,327–1,578	18,360	18,936
Ofc Techn	1	–	–	1,145–1,463	–	–
Audits and Appeals Sec-Santa Ana:						
Supvng Govtl Auditor I	1	1	1	2,278–2,748	32,976	32,976
Gen Auditor III	3	3	3	2,073–2,501	86,310	87,576
Gen Auditor II	1.4	3	3	1,724–2,073	65,344	68,409
Auditor I	2.9	3	3	1,327–1,578	51,654	53,905
Ofc Techn	1.5	1	1	1,145–1,463	14,774	15,425
Audits and Appeals Sec - Emeryville:						
Supvng Govtl Auditor I	1	1	1	2,278–2,748	32,976	32,976
Gen Auditor III	2	2	2	2,073–2,501	60,024	60,024
Govtl Auditor II	1	1	1	1,724–2,073	24,876	24,876
Gen Auditor II	2.1	2	2	1,724–2,073	47,724	48,812
Auditor I	0.8	1	1	1,327–1,578	17,157	17,889
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
TOTALS, DIVISION OF FIN AND INFO MANAGEMENT	137.3	148.5	139.5	$3,386,461	$3,331,721	$3,210,848
Deputy Director Clinical Services						
Office of Forensic Services:						
Staff Psychiatrist	0.4	1	1	3,921–5,122	47,052	49,356
Consulting Psychologist II	0.9	1	1	2,501–3,019	36,228	36,228
Prog Director	1	1	1	2,501–3,019	36,228	36,228
Mental Health Prog Specialist II	1.6	1	1	2,073–2,501	30,012	30,012
Secty	1	1	1	1,166–1,426	16,464	16,464
Patient Rights Office:						
Mental Health Prog Specialist IV	1	1	1	2,501–3,019	36,228	36,228
Mental Health Prog Spec II	–	1	1	2,073–2,501	24,876	26,076
Staff Services Analyst	1	1	1	1,327–2,073	23,182	24,271
Ofc Asst II	1	1	1	989–1,290	12,416	12,872
Patient Rights Demo Project:						
Mental Health Prog Specialist II	0.5	–	–	2,073–2,501	–	–
Ofc Asst II	0.3	–	–	989–1,290	–	–
TOTALS, DEPUTY DIRECTOR CLINICAL SERVICES	8.7	9	9	$224,920	$262,686	$267,735
Division of State Hospital Programs						
Division Office:						
Staff Psychiatrist	1	1	1	3,921–5,122	61,464	61,464
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Prog Administrator III	1	1	1	2,814–3,398	40,776	40,776
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Nursing Consultant	1	1	1	2,563–3,093	33,768	35,412
Prog Administrator II	3	3	3	2,444–2,951	106,236	106,236
Prog Administrator I	1.4	1.6	1.6	2,332–2,814	51,138	52,599
Staff Services Mgr I	0.8	1	1	2,278–2,748	27,336	28,632
Medical Record Consultant	0.7	1	1	2,153–2,597	27,936	29,276

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assoc Govtl Prog Analyst	0.7	1	1	2,073–2,501	24,876	26,076
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Techn	3	3	3	1,145–1,463	47,872	48,190
Secty	1	1	1	1,166–1,426	16,464	16,464
TOTALS, DIVISION OF STATE HOSPITAL PROGRAMS	16.6	17.6	17.6	$515,648	$546,934	$554,193
Division of Community Programs						
Division Office:						
C.E.A. III	1.3	1	1	3,167–4,211	44,331	46,485
Community Prog Admin II	–	1	1	2,879–3,481	41,772	41,772
Exec Secty I	0.6	1	1	1,310–1,559	15,720	16,416
Temporary Help	0.3	0.1	0.1	(3,336)	3,536	3,536
Clinical Services Branch:						
Prog Administrator III	1	–	–	2,814–3,398	–	–
Prog Administrator I	1	–	–	2,332–2,814	–	–
Assoc Govtl Prog Analyst	0.3	–	–	2,073–2,501	–	–
Mental Health Prog Specialist II	0.5	–	–	2,073–2,501	–	–
Social Worker	0.3	–	–	1,724–2,073	–	–
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Ofc Techn	0.4	–	–	1,145–1,463	–	–
Ofc Asst II	0.1	–	–	989–1,290	–	–
Steno	0.4	–	–	971–1,263	–	–
Program Review Section:						
Mental Health Administrator I	1	1	1	2,748–3,319	39,828	39,828
Prog Administrator I	1	–	–	2,332–2,814	–	–
Exec Secty I	0.5	0.5	0.5	1,310–1,559	9,354	9,354
Ofc Services Supvr I	–	1	1	1,145–1,463	13,740	14,268
Secty	2	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.8	1	1	989–1,290	13,740	13,740
Special Program Sect:						
Mental Health Prog Specialist IV	1	1	1	2,501–3,019	36,228	36,228
Administrator I	1	–	–	2,332–2,814	–	–
Mental Health Specialist III	1.4	1	1	2,278–2,748	32,976	32,976
Administrative Support Branch:						
Community Prog Admin II	1	1	1	2,879–3,481	41,772	41,772
Mental Health Prog Spec II	1	1	1	2,073–2,501	30,012	30,012
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Fiscal Management Section:						
Staff Adm Analyst	1	1	1	2,278–2,748	32,976	32,976
Assoc Adm Analyst	2.3	4[1]	3	2,073–2,501	114,912	90,036
Asst Adm Analyst	0.7	1	1	1,724–2,073	21,408	22,413
Ofc Techn	1	1	1	1,145–1,463	15,370	16,020
Sr Acct Clk	1	1	1	1,145–1,463	14,930	15,588
County Alloc and Plan Mgmt Section:						
Mental Health Prog Specialist IV	1.8	1	1	2,501–3,019	30,012	31,452
Mental Health Prog Specialist III	2	3	3	2,278–2,748	98,928	98,928
Mental Health Prog Specialist II	1.3	1	1	2,073–2,501	24,876	26,076
Staff Services Analyst	1	1	1	1,327–2,073	20,848	21,818
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
UR and Medi-Cal Assistance Section:						
Mental Health Prog Specialist IV	1	1	1	2,501–3,019	36,228	36,228
Assoc Govtl Prog Analyst	–	3[2]	–	2,073–2,501	74,628	–
Health Care Services Nurse II	4.9	5	5	1,762–2,124	115,251	118,923
Secty	1	1	1	1,166–1,426	15,960	16,464
TOTALS, DIVISION OF COMMUNITY PROGRAMS	38.2	37.6	33.6	$609,431	$988,392	$902,365
Service Area I - North						
North State Service Area:						
Staff Psychiatrist	0.8	1	1	3,921–5,122	59,748	59,748
Mental Health Administrator I	1	1	1	2,748–3,319	39,828	39,828
Consulting Psychologist II	1	1	1	2,501–3,019	36,228	36,228
Mental Health Prog Specialist IV	1	1	1	2,501–3,019	36,228	36,228
Nursing Consultant III	1	1	1	2,444–2,951	32,598	34,179
Mental Health Prog Specialist III	–	1	1	2,278–2,748	27,336	28,632
Mental Health Prog Specialist II	1.8	3	3	2,073–2,501	79,814	83,664
Mental Health Prog Specialist I	0.5	1	1	1,724–2,073	20,688	21,648
Jr Staff Analyst	1	1	1	1,327–1,724	18,936	18,936
Ofc Techn	2	2	2	1,145–1,463	31,608	32,256
Ofc Asst II	0.4	–	–	989–1,290	–	–
Mental Health Social Services:						
Supvng Social Worker I	8	8	8	1,889–2,278	218,688	218,688
Nurse II	1	1	1	1,848–2,226	26,712	26,712
Social Worker	32.9	35.75	35.75	1,724–2,073	864,079	872,834
Social Work Assoc	2.1	2.75	2.75	1,327–1,578	49,322	50,648
Ofc Services Supvr I	3	3	3	1,145–1,463	48,006	48,384
Sr Steno	1.7	1	1	1,166–1,426	16,464	16,464
Statistical Clk	1	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	6.1	7.5	7.5	989–1,290	102,214	103,412
Temporary Help	0.4	0.2	0.2	(4,381)	4,654	4,654
Overtime	–	–	–	(1,479)	–	–
TOTALS, SERVICE AREA I - NORTH	66.7	73.2	73.2	$1,522,345	$1,729,279	$1,749,271

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Service Area II - Central Valley						
Central Valley Service Area:				SALARY RANGE		
Staff Psychiatrist	–	1	1	4,113–4,979	59,748	59,748
Mental Health Administrator I	0.3	1	1	2,748–3,319	32,976	34,548
Consulting Psychologist II	0.6	1	1	2,501–3,019	30,012	31,452
Nursing Consultant III	1	1	1	2,444–2,951	35,412	35,412
Administrator I	1	1	1	2,332–2,814	33,768	33,768
Medical Record Consultant	1	1	1	2,153–2,597	31,164	31,164
Mental Health Prog Specialist II	1.6	3	3	2,073–2,501	79,764	82,164
Mental Health Prog Specialist I	1	1	1	1,724–2,073	22,008	23,028
Secty	1.2	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
Mental Health Social Services:						
Supvng Social Worker I	1.3	2	2	1,889–2,278	53,727	54,672
Unit Supvr	1	1	1	1,762–2,124	25,488	25,488
Social Worker	12.1	13	13	1,724–2,073	308,998	316,179
Ofc Services Supvr II	0.8	1	1	1,281–1,668	15,372	16,092
Social Work Assoc	1	1	1	1,327–1,578	18,936	18,936
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	3.2	2.5	2.5	989–1,290	33,822	33,822
Social Service Asst II	2	2	2	1,091–1,271	30,504	30,504
Temporary Help	0.2	–	–	(1,775)	1,881	1,881
Overtime	–	–	–	(1,366)	–	–
Mentally Ill Parolees - North:						
Supvng Social Worker I	1	1	1	1,889–2,278	27,336	27,336
Social Worker	2.1	3	3	1,724–2,073	70,440	71,400
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
TOTALS, SERVICE AREA II - CENTRAL VALLEY	35.4	40.5	40.5	$775,780	$972,484	$988,722
Service Area III-Bay						
Bay Service Area:						
Staff Psychiatrist	0.7	1	1	3,921–5,122	56,304	59,055
Mental Health Administrator I	1	1	1	2,748–3,319	39,828	39,828
Nursing Consultant III	1	1	1	2,444–2,951	35,412	35,412
Administrator I	1	1	1	2,332–2,814	33,768	33,768
Mental Health Prog Specialist II	3.7	4	4	2,073–2,501	111,026	114,696
Supvng Social Worker I	1	1	1	1,889–2,278	27,336	27,336
Registered Nurse III	–	2	2	1,762–2,124	42,288	44,352
Mgt Services Techn	0.5	0.5	0.5	1,110–1,476	7,684	8,020
Secty	1	1	1	1,166–1,426	15,912	16,352
Ofc Asst II	1	1	1	989–1,290	12,860	13,377
Mental Health Social Services:						
Supvng Social Worker I	4.1	4	4	1,889–2,278	109,344	109,344
Social Worker	22.8	23.2	23.2	1,724–2,073	563,487	569,035
Social Work Assoc	3	3	3	1,327–1,578	56,808	56,808
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	5.5	6	6	989–1,290	80,660	81,582
Social Service Asst II	3	3	3	1,091–1,271	46,116	46,116
Steno	0.9	1	1	971–1,263	11,862	12,300
Social Service Asst I	1	1	1	979–1,130	13,920	13,920
Temporary Help	0.1	–	–	(1,618)	1,705	1,705
TOTALS, SERVICE AREA III-BAY	52.3	55.7	55.7	$1,180,014	$1,282,448	$1,299,134
Service Area IV-Central Coast						
Central Coast Service Area:						
Staff Psychiatrist	1	1	1	3,921–5,122	47,052	49,356
Mental Health Administrator I	0.7	1	1	2,748–3,319	39,828	39,828
Consulting Psychologist II	0.5	1	1	2,501–3,019	32,955	34,515
Administrator I	1	1	1	2,332–2,814	33,636	33,768
Mental Health Prog Specialist III	0.6	1	1	2,278–2,748	27,336	28,632
Nursing Consultant II	1	1	1	2,226–2,684	30,756	32,208
Mental Health Prog Specialist II	1	1	1	2,073–2,501	30,012	30,012
Mental Health Prog Specialist I	2	2	2	1,724–2,073	46,884	47,904
Ofc Techn	0.8	1	1	1,145–1,463	14,274	14,715
Sr Steno	0.5	1	1	1,166–1,426	15,342	15,978
Mental Health Social Services:						
Supvng Social Worker I	4	4	4	1,889–2,278	109,344	109,344
Social Worker	25.9	25.5	25.5	1,724–2,073	622,256	628,819
Social Work Assoc	0.9	1	1	1,327–1,578	16,266	16,974
Ofc Services Supvr I	1.9	2	2	1,145–1,463	32,256	32,256
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	5.5	7	7	989–1,290	93,616	95,950
Social Service Asst II	2	3	3	1,091–1,271	43,830	44,334
Social Service Asst I	1.7	1	1	979–1,130	11,928	12,408
Temporary Help	0.2	–	–	(2,168)	2,298	2,298
TOTALS, SERVICE AREA IV-CENTRAL COAST	52.2	55.5	55.5	$1,210,466	$1,266,333	$1,285,763

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Service Area V - Southern						
Southern Service Area:				SALARY RANGE		
Staff Psychiatrist	1.1	1	1	3,921–5,122	59,748	59,748
Mental Health Administrator I	–	1	1	2,746–3,319	38,612	40,476
Mental Health Prog Specialist IV	1	1	1	2,501–3,019	36,228	36,228
Administrator I	1	1	1	2,332–2,814	33,768	33,768
Mental Health Prog Specialist II	1	3	3	2,073–2,501	80,899	84,804
Nursing Consultant I	0.5	1	1	2,028–2,444	29,328	29,328
Mental Health Prog Specialist I	1	1	1	1,724–2,073	22,668	23,748
Ofc Techn	0.7	1	1	1,145–1,463	16,320	16,488
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Mental Health Social Services:						
Supvng Social Worker I	2	2	2	1,889–2,278	54,252	54,672
Social Worker	13.9	14	14	1,724–2,073	343,480	345,756
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	3	3.5	3.5	989–1,290	49,366	49,648
Social Service Asst II	1	1	1	1,091–1,271	15,612	15,612
Temporary Help	0.1	–	–	(1,060)	1,124	1,124
Mentally Ill Parolees - South:						
Supvng Social Worker I	0.7	1	1	1,889–2,278	22,668	23,748
Social Worker	4.7	5	5	1,724–2,073	120,672	121,662
Ofc Asst II	2	2	2	989–1,290	28,536	28,536
Social Service Asst II	1	–	–	1,091–1,271	–	–
TOTALS, SERVICE AREA V - SOUTHERN	38.7	42.5	42.5	$888,769	$1,018,801	$1,030,866
Service Area VI - Los Angeles						
Los Angeles Service Area:						
Mental Health Administrator I	1	1	1	2,748–3,319	39,828	39,828
Asst Sect Chief	1	–	–	2,563–3,093	–	–
Consulting Psychologist II	1	1	1	2,501–3,019	36,588	36,588
Mental Health Prog Specialist IV	0.2	1	1	2,501–3,019	36,228	36,228
Nursing Consultant III	0.9	1	1	2,444–2,951	35,635	35,772
Administrator I	3	3	3	2,332–2,814	101,304	101,304
Medical Record Consultant	–	1	1	2,153–2,597	25,836	27,096
Mental Health Prog Specialist II	2.1	2	2	2,073–2,501	56,448	57,708
Supvng Social Worker II	1	1	1	2,073–2,501	30,012	30,012
Supvng Social Worker I	1	1	1	1,889–2,278	27,336	27,336
Registered Nurse III	–	1	1	1,762–2,124	21,144	22,176
Mental Health Prog Specialist I	1	1	1	1,724–2,073	24,876	24,876
Sr Steno	1	–	–	1,166–1,426	–	–
Ofc Asst II	1	1	1	989–1,290	13,453	13,740
Steno	0.7	1	1	971–1,263	13,124	13,428
Mental Health Social Services:						
Supvng Social Worker I	14.1	15	15	1,889–2,278	407,835	410,040
Social Worker	86.9	89.5	89.5	1,724–2,073	2,198,680	2,212,968
Recr Therapist	1	1	1	1,437–1,724	20,688	20,688
Ofc Services Supvr II	2	2	2	1,281–1,668	36,480	36,480
Social Work Assoc	3	3	3	1,327–1,578	57,168	57,168
Ofc Techn	0.6	1	1	1,145–1,463	15,095	15,750
Ofc Services Supvr I	5.1	5	5	1,145–1,463	80,640	80,640
Sr Steno	1.9	2	2	1,166–1,426	32,928	32,928
Ofc Asst II	25	25.8	25.8	989–1,290	363,960	365,879
Social Service Asst II	2.2	2	2	1,091–1,271	30,864	30,864
Steno	2	2	2	971–1,263	29,040	29,040
Temporary Help	0.3	0.2	0.2	(3,335)	3,535	3,535
TOTALS, SERVICE AREA VI - LOS ANGELES	159	164.5	164.5	$3,646,951	$3,738,725	$3,762,072
Division Of Human Res & Ext Rel						
Division Office:						
Labor Relations Branch:						
Labor Relations Specialist II	0.8	1	1	2,501–3,019	33,238	34,828
Labor Relations Specialist I	1.2	1	1	2,278–2,748	31,833	33,369
Ofc Techn	1	1	1	1,145–1,463	14,820	15,480
Temporary Help	0.2	–	–	(2,137)	–	–
Manpower Development Branch:						
Mental Health Human Resources Spec II	1	1[1]	–	2,748–3,319	33,762	–
Mental Health Prog Spec III	1	1[1]	–	2,278–2,748	32,976	–
Mental Health Human Resources Spec I	0.3	1[1]	–	2,278–2,748	27,336	–
Assoc DP Analyst	0.8	1[1]	–	2,073–2,501	27,984	–
Ofc Techn	0.9	1[1]	–	1,145–1,463	13,872	–
Ofc Asst II	1	1[1]	–	989–1,290	13,396	–
Temporary Help	1.7	–	–	(18,917)	–	–
Employment Branch:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2	2	2	2,278–2,748	62,413	63,828
Assoc Pers Analyst	2	2	2	2,073–2,501	56,183	57,564
Staff Services Analyst	2.1	2	2	1,327–2,073	40,630	42,539
Pers Asst II	1	1	1	1,397–1,668	19,748	20,016
Mgt Services Techn	1.3	1	1	1,110–1,476	15,960	16,641
Ofc Techn	2.7	2	2	1,145–1,463	29,451	30,558
Pers Asst I	4	4	4	1,062–1,463	68,364	69,028

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Word Processing Techn	0.4	0.5	0.5	989–1,235	7,410	7,410
Temporary Help	0.5	–	–	(8,725)	–	–
Overtime	–	–	–	(2,330)	5,000	5,000
Prof Educ and Employee Dev Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr I	1	–	–	2,278–2,748	–	–
Trng Off I	1	1	1	2,073–2,501	24,876	26,076
Mental Health Prog Specialist II	1	1	1	2,073–2,501	30,012	30,012
Secty	1.4	1	1	1,166–1,426	16,128	16,464
Temporary Help	0.3	–	–	(3,126)	–	–
Ctr For Mental Health Training-LA:						
Director	0.9	1	1	4,748–5,320	60,402	60,402
Asst Director	1.9	2.8	2.8	3,019–3,650	105,362	110,517
Trng Off I	2	2	2	2,073–2,501	60,024	60,024
Trng Consultant	1.6	2	2	2,073–2,501	59,334	60,024
Mgt Services Techn	0.1	1	1	1,110–1,476	15,191	15,576
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
Steno	3.7	4	4	971–1,263	54,768	55,728
Ctr For Mental Health Train-Emery:						
Coordinator	0.8	0.8	0.8	4,748–5,372	51,072	51,072
Director	0.3	1	1	4,748–5,320	56,976	59,748
Asst Director	1.4	1.4	1.4	3,019–3,650	61,320	61,320
Trng Off I	1	1	1	2,073–2,501	30,012	30,012
Trng Consultant	3.2	4	4	2,073–2,501	113,004	114,831
Staff Services Analyst	1.6	1	1	1,327–2,073	20,688	20,688
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Techn	–	1	1	1,145–1,344	13,740	14,268
Ofc Asst II	4.2	5	5	989–1,290	65,020	65,931
Temporary Help	0.2	–	–	(2,598)	–	–
Overtime	–	–	–	(4,818)	10,200	10,200
Office of Legislative Liaison:						
Staff Services Mgr I	1	1	1	2,278–2,748	28,200	29,552
Staff Services Analyst	1	1	1	1,327–2,073	20,688	20,688
Ofc Techn	1	1	1	1,145–1,463	15,260	15,912
Office of Advisory Liaison:						
Mental Health Prog Specialist IV	1	1	1	2,501–3,019	34,286	35,948
Staff Services Analyst	0.5	1	1	1,327–2,073	20,028	20,586
Mgt Services Techn	1.7	1	1	1,110–1,476	13,560	13,560
Ofc Asst II	–	1	1	989–1,290	12,084	12,522
Temporary Help	0.8	0.2	0.2	(7,644)	8,103	8,103
Overtime	–	–	–	(1,463)	3,100	3,100
Civil Rights Branch:						
Staff Services Mgr II	1	1	1	2,501–3,019	33,500	35,108
Assoc Govtl Prog Analyst	1.7	2	2	2,073–2,501	52,212	54,708
Staff Services Analyst	0.3	1	1	1,327–2,073	24,876	24,876
Ofc Techn	0.7	1	1	1,145–1,463	14,360	14,930
Temporary Help	1.8	–	–	(19,849)	–	–
Affirmative Action/EEO Section						
Staff Services Mgr II	0.6	1	1	2,501–3,019	30,012	31,452
Staff Services Analyst	1.2	1	1	1,327–2,073	18,282	19,140
Temporary Help	0.4	–	–	(4,057)	–	–
TOTALS, DIVISION OF HUMAN RES EXT REL	72.2	72.7	66.7	$1,640,542	$1,817,508	$1,705,791
Division of Plan, Eval & Promotion						
Division Office:						
C.E.A. III	1.1	1	1	3,167–4,211	50,532	50,532
Exec Secty I	1	1	1	1,310–1,559	17,822	18,582
Office of Aging:						
Prog Administrator III	1	1	1	2,814–3,398	40,776	40,776
Mental Health Prog Specialist IV	1	1	1	2,501–3,019	36,228	36,228
Ofc Techn	0.5	1	1	1,145–1,463	16,128	16,128
Office of Children & Youth:						
Staff Psychiatrist	0.2	1	1	3,921–5,122	47,052	49,356
Chief	1	1	1	3,019–3,650	43,800	43,800
Mental Health Prog Specialist IV	–	1	1	2,501–3,019	30,012	31,452
Reeducation Prog Specialist II	1	1	1	2,501–3,019	36,228	36,228
Reeducation Prog Specialist I	0.6	1	1	2,073–2,501	25,634	26,868
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Long Term Care Office:						
Prog Administrator III	1	1	1	2,814–3,398	40,776	40,776
Asst Sect Chief	1	1	1	2,563–3,093	37,116	37,116
Mental Health Prog Specialist I	1.1	1	1	1,724–2,073	22,413	23,478
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
Ofc Asst II	0.2	1	1	989–1,235	12,084	12,522
Mental Health Promotion Branch:						
Staff Psychiatrist	1	1	1	3,921–5,122	59,748	59,748
Chief	1	1	1	3,019–3,650	43,800	43,800
Consulting Psychologist II	1	1	1	2,501–3,019	33,107	34,688
Mental Health Prog Specialist II	0.8	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	1	1	1	1,327–2,073	24,312	24,876
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Planning Development Branch:						
Consulting Psychologist II	1	1	1	2,501–3,019	36,228	36,228
Mental Health Prog Specialist IV	2	1	1	2,501–3,019	36,228	36,228
Mental Health Prog Specialist II	1.6	3	3	2,073–2,501	88,116	89,461

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Secty	1.2	1	1	1,166–1,426	13,992	14,520
Facility Standards Dev Section:						
Mental Health Prog Specialist IV	1	1	1	2,501–3,019	36,228	36,228
Mental Health Prog Spec III	–	1	1	2,278–2,748	27,336	28,632
Mental Health Prog Spec II	–	3	3	2,073–2,501	74,628	78,228
Secty	2.8	1	1	1,166–1,426	13,992	14,520
Temporary Help	0.9	–	–	(9,974)	–	–
Projects Management Section:						
Assoc Govtl Prog Analyst	–	3[1]	–	2,073–2,501	74,628	–
Secty	–	1[1]	–	1,166–1,372	13,992	–
Research & Evaluation Branch:						
Research Prog Specialist II	1	1	1	2,501–3,019	36,228	36,228
Research Mgr II	1	1	1	2,501–3,019	38,964	38,964
Ofc Techn	1	1	1	1,145–1,463	16,044	16,128
Evaluation Section:						
Staff Psychiatrist	1	1	1	3,921–5,122	61,464	61,464
Research Prog Specialist II	1	1	1	2,501–3,019	36,228	36,228
Research Prog Specialist I	1	1	1	2,278–2,748	30,612	32,087
Research Mgr I	1	1	1	2,278–2,748	32,976	32,976
Consulting Psychologist I	0.2	1	1	2,278–2,748	29,897	31,332
Mental Health Prog Specialist II	1.3	2	2	2,073–2,501	49,752	52,152
Ofc Techn	0.9	1	1	1,145–1,463	16,128	16,128
TOTALS, DIVISION OF PLAN EVAL & PROMOTION	38.4	49	45	$1,211,387	$1,457,765	$1,391,222
TOTALS, AUTHORIZED POSITIONS (HEADQUARTERS)	739.9	794.9	771.9	$17,511,005	$19,279,535	$19,031,550
Regular/Ongoing Positions	*725.7*	*794.1*	*771.1*	*17,317,341*	*19,172,828*	*18,924,843*
Temporary Help	*14.2*	*0.8*	*0.8*	*158,876*	*32,646*	*32,646*
Overtime	–	–	–	*34,788*	*74,061*	*74,061*
Atascadero State Hospital						
Administration:						
Executive:						
Exec Director	0.7	–	–	5,122–5,426	–	–
C.E.A. III	0.5	1	1	3,167–4,211	40,800	42,786
C.E.A. II—Medical	0.3	1	1	2,879–3,827	64,464	64,464
Asst Hosp Administrator	1	1	1	2,501–3,019	36,228	36,228
Clients-Patients Rights Advocate	1	1	1	2,073–2,501	27,336	28,632
Sr Special Investigator	1	1	1	1,935–2,332	27,454	27,984
Exec Secty I	1.9	2	2	1,310–1,559	37,416	37,416
Secty	1	1	1	1,166–1,426	16,464	16,464
Steno	1	1	1	971–1,263	13,614	14,124
TOTALS	8.4	9	9	$233,309	$263,776	$268,098
Medical Records And Clerical:						
Medical Record Off	2	2	2	1,668–2,204	47,331	48,168
Correctional Records Specialist	0.7	1	1	1,437–1,889	17,820	18,651
Ofc Services Supvr III	0.3	1	1	1,457–1,749	19,424	20,340
Ofc Services Supvr II	0.7	–	–	1,281–1,668	–	–
Correctional Case Records Asst	0.3	1	1	1,266–1,646	17,068	17,708
Sr Medical Transcriber	1	1	1	1,256–1,631	17,856	17,856
Sr Medical Steno	0.8	–	–	1,256–1,488	–	–
Ofc Services Supvr I	2.7	3	3	1,145–1,463	28,725	29,910
Secty	1	–	–	1,166–1,426	–	–
Health Record Techn I	3.5	4	4	1,145–1,344	58,594	60,974
Medical Transcriber	3.9	5	5	1,124–1,316	70,290	72,332
Ofc Asst II	10	7	7	989–1,290	101,380	104,235
Steno	2.1	1	1	971–1,263	12,624	12,624
Microfilm Techn I	0.5	1	1	960–1,246	12,096	12,096
Ofc Asst II	0.7	1	1	989–1,235	13,740	13,740
Ofc Asst I	0.3	–	–	921–1,062	–	–
TOTALS	30.5	28	28	$437,465	$416,948	$428,634
Fiscal Section:						
Sr Acctg Off	0.9	1	1	2,073–2,501	30,012	30,012
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Property Clk II	1	1	1	1,501–1,804	21,648	21,648
Accountant I	1	1	1	1,322–1,724	18,293	18,822
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Acct Clk	0.8	1	1	1,145–1,463	13,740	14,268
Acctg Techn	0.2	1	1	1,145–1,463	16,072	16,128
Ofc Asst II	0.5	0.5	0.5	989–1,290	6,706	6,870
Acct Clk II	1	1	1	1,025–1,290	13,386	13,917
Bookkeeping Mach Opr I	1	1	1	989–1,235	12,420	12,420
Student Asst	0.1	–	–	882–1,175	–	–
TOTALS	7.6	8.5	8.5	$131,208	$148,405	$150,213
Trust Section:						
Adm Asst I	0.5	1	1	1,724–2,173	20,688	21,648
Ofc Techn	1	1	1	1,145–1,463	14,406	14,985
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	1.8	3	3	989–1,290	37,946	38,460
Acct Clk II	0.2	1	1	1,025–1,290	12,904	13,442
Steno	0.8	–	–	971–1,263	–	–
TOTALS	5.3	7	7	$75,228	$102,072	$104,663

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Personnel Section:				SALARY RANGE		
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Hosp Health & Safety Coordinator	1	1	1	2,073–2,501	30,012	30,012
Pers Asst II	1	1	1	1,397–1,668	18,226	19,070
Mgt Services Techn	0.9	1	1	1,110–1,476	17,712	17,712
Pers Asst I	6	6	6	1,062–1,463	93,871	97,636
Secty	0.4	1	1	1,166–1,426	15,421	16,072
Ofc Asst II	1.3	2	2	989–1,290	24,760	25,216
Steno	0.5	–	–	971–1,263	–	–
TOTALS	12.1	13	13	$212,065	$232,978	$238,694
Service Supply And Clerical:						
Hosp Gen Services Administrator II	1	1	1	2,073–2,501	28,308	29,667
Warehouse Mgr I	1	1	1	1,646–2,173	22,413	23,478
Materials & Stores Supvr I	2	2	2	1,322–1,724	36,556	37,373
Ofc Services Supvr I	1	1	1	1,145–1,463	17,556	17,556
Ofc Asst II	3.1	4	4	989–1,235	54,628	55,572
TOTALS	8.1	9	9	$142,961	$159,461	$163,646
Communications Section:						
Sr Telephone Opr	1	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Telephone Opr	4.9	5	5	989–1,145	65,626	67,416
Ofc Asst I	1	1	1	921–1,062	12,226	12,597
TOTALS	7.9	8	8	$100,980	$107,720	$109,881
Patient Tracking System:						
Research Specialist II	1	1	1	2,621–3,167	38,004	38,004
Assoc Programmer Analyst	1	1	1	2,073–2,501	30,012	30,012
Computer Opr	1	1	1	1,130–1,437	16,149	16,838
TOTALS	3	3	3	$80,896	$84,165	$84,854
Reimbursed Services:						
Training:						
Trng Off I	1	1	1	2,073–2,501	30,012	30,012
Steno	1	1	1	971–1,263	14,520	14,520
TOTALS	2	2	2	$41,932	$44,532	$44,532
H.I.P. Grant						
Research Asst III	0.5	–	–	$11,719	–	–
TOTALS	0.5	–	–	$11,719	–	–
TOTALS, ADMINISTRATION	85.4	87.5	87.5	$1,467,763	$1,560,057	$1,593,215
Care & Welfare:						
Prog Administration:						
Staff Psychiatrist	2	1	1	3,921–5,122	47,052	49,356
Coordinator-Nursing Services	1	1	1	2,501–3,019	33,905	35,480
Prog Director	7.4	9	9	2,501–3,019	313,620	316,500
Ofc Of Prog Review Consultant	4	5	5	2,386–2,879	166,824	168,204
Community Liaison Rep	1	1	1	2,386–2,879	34,548	34,548
Program Asst	10.4	10	10	2,278–2,748	329,231	330,120
Teacher	7	–	–	1,724–2,621	–	–
Nursing Coordinator	9.5	9	9	2,124–2,563	229,256	230,432
Assoc Govtl Prog Analyst	0.8	1	1	2,073–2,501	25,776	27,021
Nursing Treatment Specialist	0.3	1	1	1,848–2,226	22,176	23,220
Health Services Specialist I	13.9	17	17	1,762–2,124	410,460	417,636
Registered Nurse II	1.2	2	2	1,609–2,124	42,984	43,902
Sr Psychiatric Techn I	0.5	2	2	1,352–1,685	32,448	33,768
Graduate Student Asst	0.1	0.8	0.8	1,091–1,651	10,661	11,064
Psychiatric Techn	2.7	6	6	1,246–1,538	97,647	101,040
Sr Medical Steno	0.3	1	1	1,256–1,488	17,856	17,856
Mgt Services Techn	0.3	1	1	1,110–1,476	13,320	13,836
Psychiatric Techn	0.5	–	–	1,197–1,298	–	–
Ofc Asst II	1.9	7	7	989–1,290	92,412	92,850
Teaching Asst	3.9	–	–	1,091–1,271	–	–
Steno	1.6	3	3	971–1,263	41,620	41,664
TOTALS	70.3	77.8	77.8	$1,870,541	$1,961,796	$1,988,497
Level-Of-Care:						
Professional:						
Physician & Surgeon	7.3	11	11	3,566–5,122	558,379	569,251
Staff Psychiatrist	11.4	11.8	11.8	3,921–5,122	699,412	703,872
Psychologist	15.9	17	17	2,278–2,748	520,923	533,634
Psychiatric Social Worker	26.4	32.9	32.9	1,724–2,073	758,448	778,241
Psychometrist	1.1	1	1	1,572–1,889	21,168	22,158
Industrial Therapist	1	1	1	1,437–1,724	20,688	20,688
Rehab Therapist	23	29.1	29.1	1,437–1,724	565,341	579,761
Graduate Student Asst	1.1	–	–	1,091–1,651	–	–
Student Asst	0.3	1	1	882–1,175	11,061	11,451
TOTALS	87.5	104.8	104.8	$2,496,046	$3,155,420	$3,219,056
Nursing:						
Nursing Treatment Specialist	3.9	6	6	1,848–2,226	147,038	150,170
Registered Nurse III	2.1	2	2	1,762–2,124	50,976	50,976
Registered Nurse II	36.9	49	49	1,609–2,124	1,080,399	1,103,605

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Unit Supvr	22.9	23	23	1,762–2,124	579,264	581,388
Registered Nurse I	5.3	2	2	1,501–1,979	41,522	42,450
Sr Psychiatric Techn I	74	76	76	1,352–1,685	1,525,776	1,530,924
Graduate Student Asst	4.7	4.8	4.8	1,091–1,651	66,641	69,264
Pre-Registered Nurse	1.1	1	1	1,437–1,572	19,134	19,134
Psychiatric Techn	331.7	483	483	1,246–1,538	8,227,529	8,389,085
Psychiatric Techn	14.1	13	13	1,197–1,298	188,726	196,370
Teaching Asst	0.1	–	–	1,091–1,271	–	–
Student Asst	9.9	9.5	9.5	882–1,175	109,675	113,422
TOTALS	506.7	669.3	669.3	$9,157,676	$12,036,680	$12,246,788
Central Program Services:						
Chief	–	1	1	4,748–5,372	56,976	59,748
Physician & Surgeon	1	3	3	3,566–5,122	128,376	134,604
Staff Psychiatrist	0.6	–	–	3,921–5,122	–	–
Dentist	2	2	2	3,245–4,543	103,488	103,488
Chief	1	1	1	2,386–2,879	34,548	34,548
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Asst Chief	2	2	2	2,173–2,621	62,904	62,904
Psychiatric Nursing Educ Director	2	2	2	2,124–2,563	59,524	60,917
Pharmacist I	1.8	2	2	2,278–2,501	57,348	58,644
Nurse Instructor	6.9	8	8	1,935–2,332	210,192	214,896
Chaplain	2	2	2	1,889–2,278	54,672	54,672
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Sr Lab Technologist	1.1	1	1	1,804–2,173	26,076	26,076
Surgical Nurse II	1.1	1	1	1,762–2,124	25,488	25,488
Teacher	–	7	7	1,724–2,621	201,525	206,882
Registered Nurse II	1.1	1	1	1,609–2,124	23,220	23,220
Psychiatric Social Worker	2.1	3	3	1,724–2,073	69,218	71,400
Public Health Nurse I	1.1	1	1	1,685–2,028	24,336	24,336
Lab Technologist	1.5	4	4	1,724–1,979	86,572	89,567
Coordinator	1	1	1	1,646–1,979	23,748	23,748
Surgical Nurse I	3	3	3	1,609–1,935	69,660	69,660
X-Ray Techn	1.1	1	1	1,379–1,646	19,308	19,752
Social Work Assoc	4.8	5	5	1,327–1,578	94,680	94,680
Barbershop Mgr	0.8	1	1	1,193–1,538	16,389	17,070
Psychiatric Techn	3.7	2	2	1,246–1,538	33,246	33,906
Library Tech Asst I	1	1	1	1,145–1,344	14,452	15,040
Pharmacy Asst	1	2	2	1,145–1,344	29,274	30,300
Dental Asst	2	2	2	1,110–1,298	31,512	31,512
Psychiatric Techn	0.4	–	–	1,197–1,298	–	–
Teaching Asst	–	4	4	1,091–1,271	60,049	60,808
Ofc Asst II	2.7	4	4	989–1,290	52,842	53,520
Steno	3	3	3	971–1,263	42,252	42,825
Student Asst	2.1	1.5	1.5	882–1,175	17,523	18,174
Temporary Help	–	3.8	3.8	–	40,561	40,561
TOTALS	55.9	77.3	77.3	$1,275,823	$1,829,647	$1,862,634
TOTALS, CARE & WELFARE	720.4	929.2	929.2	$14,800,086	$18,983,543	$19,316,975
Support And Subsistence:						
Food Service:						
Director Of Dietetics	1	1	1	2,073–2,501	30,012	30,012
Asst Director Of Dietetics	1	2	2	1,724–2,073	44,166	46,242
Supvng Cook II	1	1	1	1,469–1,935	23,220	23,220
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Clinical Dietitian	1.7	1	1	1,437–1,724	19,456	20,376
Baker II	1	1	1	1,293–1,685	20,220	20,220
Food Service Supvr II	1	1	1	1,293–1,685	20,220	20,220
Graduate Student Asst	3	3	3	1,091–1,651	39,978	41,490
Food Service Supvr I	4	4	4	1,153–1,476	70,848	70,848
Food Service Worker II	17.4	24	24	1,033–1,298	340,103	352,114
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Acct Clk II	0.9	1	1	1,025–1,290	12,420	12,420
Supvng Cook I	4	4	4	1,293–1,281	80,044	80,880
Food Service Worker I	30.5	35.5	35.5	960–1,197	426,387	430,353
Cook II	9.5	12	12	1,193–1,172	205,455	210,048
Cook I	3.8	4	4	1,071–1,038	60,956	62,840
TOTALS	81.8	96.5	96.5	$1,176,114	$1,426,089	$1,453,887
Clothing:						
Upholsterer	1	1	1	1,407–1,848	20,144	21,067
Seamer	1	1	1	1,193–1,538	17,973	18,456
TOTALS	2	2	2	$34,674	$38,117	$39,523
Housekeeping—Public Areas:						
Janitor Supvr II	1	1	1	1,169–1,501	18,012	18,012
Janitor Supvr I	2	2	2	1,051–1,327	31,848	31,848
Janitor	13.6	14	14	979–1,221	190,850	194,032
TOTALS	16.6	17	17	$220,889	$240,710	$243,892
Laundry:						
Laundry Supvr II	1	1	1	1,407–1,848	22,176	22,176
Laundry Supvr I	1	1	1	1,193–1,538	18,456	18,456
Laundry Worker	3.6	4	4	1,071–1,356	63,384	64,740
TOTALS	5.6	6	6	$93,158	$104,016	$105,372

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
TOTALS, SUPPORT AND SUBSISTENCE	106	121.5	121.5	$1,524,835	$1,808,932	$1,842,674
Plant Operation:						
Maintenance Of Structures:						
Chief—Plant Operation III	1	1	1	2,278–2,748	32,976	32,976
Chief Engr I	0.3	1	1	1,935–2,444	24,720	25,896
Supvr - Bldg Trades	0.7	–	–	1,935–2,444	–	–
Chief - Plant Operation I	1	1	1	1,979–2,386	28,632	28,632
Carpenter Supvr	0.3	1	1	1,848–2,226	26,712	26,712
Plumber II	1	1	1	1,848–2,226	24,336	24,336
Carpenter II	0.7	–	–	1,762–2,124	–	–
Painter II	1	1	1	1,762–2,124	23,220	23,220
Plumber I	1	1	1	1,762–2,124	23,220	23,220
Maint Mechanic	2	2	2	1,762–2,124	46,440	46,440
Fusion Welder	1	1	1	1,724–2,073	22,668	22,668
Carpenter I	1.8	2	2	1,685–2,028	43,089	44,094
Painter I	0.7	1	1	1,685–2,028	20,451	21,402
Mason I	0.8	1	1	1,685–2,028	21,402	22,176
Glazier	1	1	1	1,685–2,028	22,176	22,176
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Bldg Maint Worker	1.9	2	2	1,469–1,762	42,288	42,288
Steno	1	1	1	971–1,263	14,520	14,520
TOTALS	18.2	19	19	$413,679	$439,026	$442,932
Maintenance Of Grounds:						
Supvng Groundskeeper I	1	1	1	1,501–1,979	23,748	23,748
Lead Groundskeeper	1	1	1	1,322–1,724	20,688	20,688
TOTALS	2	2	2	$43,536	$44,436	$44,436
Light Heat And Power:						
Electrician II	1	1	1	1,848–2,226	24,336	24,336
Stationary Engr II	1	1	1	1,804–2,173	23,748	23,748
Electrician I	1.6	2	2	1,762–2,124	44,364	45,396
Steamfitter	1	1	1	1,762–2,124	23,220	23,220
Stationary Engr I	5	5	5	1,724–2,073	111,895	113,340
Refrigeration Engr	1	1	1	1,724–2,073	24,876	24,876
Boiler Room Tender	2	2	2	1,572–1,889	40,830	41,376
TOTALS	12.6	13	13	$280,876	$293,269	$296,292
Water And Sewage:						
Water & Sewage Plant Supvr	1	1	1	1,804–2,173	23,748	23,748
TOTALS	1	1	1	$23,328	$23,748	$23,748
Fire Protection:						
Fire Chief	1	1	1	1,848–2,226	26,712	26,712
Fire Fighter	5.5	6	6	1,538–1,848	126,042	127,776
Temporary Help	–	0.5	0.5	–	10,395	10,395
TOTALS	6.5	7.5	7.5	$147,782	$163,149	$164,883
Motor Vehicles:						
Lead Auto Mechanic	1	1	1	1,646–1,979	23,748	23,748
Auto Equip Opr II	1	1	1	1,572–1,889	22,668	22,668
Tractor Opr-Laborer	1	1	1	1,501–1,804	21,648	21,648
Auto Equip Opr I	0.9	1	1	1,437–1,724	20,688	20,688
TOTALS	3.9	4	4	$85,932	$88,752	$88,752
Security Force:						
Peace Off III	0.9	1	1	1,762–2,124	25,488	25,488
Peace Off II	6	6	6	1,609–1,935	139,320	139,320
Peace Off I	47.2	48	48	1,469–1,762	1,006,015	1,013,281
Steno	1	1	1	971–1,263	14,457	14,520
TOTALS	55.1	56	56	$1,142,799	$1,185,280	$1,192,609
TOTALS, PLANT OPERATIONS	99.3	102.5	102.5	$2,137,932	$2,237,660	$2,253,652
Temporary Help—Loc	1.1	–	–	16,586	–	–
Temporary Help—Non-Loc	11.7	(4.3)	(4.3)	209,735	(50,956)	(50,956)
Psych Tech Training	46.4	–	–	536,451	–	–
Overtime—Loc	7	–	–	111,067	–	–
Overtime—Non-Loc	10.2	–	–	278,551	130,031	130,031
Special Repairs	4.4	–	–	122,753	–	–
Compensatory Educ	1.5	–	–	20,717	–	–
TOTALS, ATASCADERO STATE HOSPITAL	1,093.4	1,240.7	1,240.7	$21,226,486	$24,720,223	$25,136,547
Metropolitan State Hospital						
Administration:						
Executive:						
C.E.A. III	0.3	1	1	3,167–4,211	65,112	65,112
Hosp Administrator	1	1	1	3,167–3,827	45,924	45,924
Asst Hosp Administrator	1	1	1	2,501–3,019	36,088	36,228
Coordinator-Nursing Services	1	1	1	2,501–3,019	36,228	36,228
Hosp Adm Resident III	0.7	1	1	2,073–2,501	24,876	26,076
Adm Asst II	1	1	1	2,073–2,501	30,012	30,012
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	26,181	27,444
Clients-Patients Rights Advocate	1	1	1	2,073–2,501	27,231	28,524
Adm Asst I	0.8	1	1	1,724–2,173	24,876	24,876

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Special Investigator	1	1	1	1,762–2,124	25,488	25,488
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Techn	0.2	–	–	1,145–1,463	–	–
Secty	1.9	2	2	1,166–1,426	32,928	32,928
Ofc Asst II	0.4	1	1	989–1,290	12,780	12,780
TOTALS	12.3	14	14	$332,825	$406,432	$410,328
Medical Records And Clerical:						
Medical Record Off	2	2	2	1,668–2,204	47,052	48,168
Office Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Health Record Techn II	0.3	1	1	1,281–1,520	15,612	16,316
Sr Medical Steno	4.4	5	5	1,256–1,488	86,072	87,436
Mgt Services Techn	0.4	1	1	1,110–1,476	14,268	14,820
Ofc Techn	3.3	5	5	1,145–1,463	75,661	77,579
Ofc Services Supvr I	3.2	2	2	1,145–1,463	31,168	31,824
Secty	0.1	–	–	1,166–1,426	–	–
Sr Steno	1	1	1	1,166–1,426	15,474	16,128
Library Tech Asst I	1	1	1	1,145–1,344	14,498	15,095
Health Record Techn I	9.8	12	12	1,145–1,344	172,896	179,928
Medical Transcriber	6.6	8	8	1,124–1,316	121,015	123,144
Medical Steno	1.8	1	1	1,124–1,316	15,792	15,792
Ofc Asst II	57.8	58	58	989–1,290	762,404	772,535
Steno	0.8	–	–	971–1,263	–	–
Microfilm Techn I	2.8	6	6	960–1,246	80,090	82,256
Ofc Asst II	6.5	6	6	989–1,235	81,604	82,110
Ofc Asst I	1.9	2	2	921–1,062	23,328	23,328
Ofc Asst I	0.9	1	1	891–1,025	12,420	12,420
Ofc Occupations Clk	0.4	1	1	861–989	10,668	10,668
Ofc Occupations Trainee	0.6	–	–	785–837	–	–
TOTALS	106.6	114	114	$1,424,565	$1,598,262	$1,627,787
Fiscal Section:						
Sr Acctg Off	0.9	1	1	2,073–2,501	27,126	28,416
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Acctg Off	–	1	1	1,724–2,073	20,688	21,648
Property Clk II	1	1	1	1,501–1,804	21,648	21,648
Accountant I	1.7	1	1	1,322–1,724	15,864	15,921
Accountant I	0.2	–	–	1,237–1,626	–	–
Sr Acct Clk	2	2	2	1,145–1,463	32,256	32,256
Acctg Techn	3	3	3	1,145–1,463	46,630	47,461
Ofc Asst II	0.3	–	–	989–1,290	–	–
Acct Clk II	1.7	2	2	1,025–1,290	27,792	28,302
Bookkeeping Mach Opr I	1	1	1	989–1,235	13,740	13,740
TOTALS	11.9	12	12	$195,230	$205,744	$209,392
Trust Section:						
Benefit & Insurance Off II	1	1	1	2,028–2,444	29,328	29,328
Benefit & Insurance Off I	3	3	3	1,848–2,226	77,586	79,680
Ofc Techn	–	1	1	1,145–1,463	15,156	15,792
Ofc Services Supvr I	3.1	3	3	1,145–1,463	46,938	47,571
Ofc Asst II	15.2	16	16	989–1,290	209,216	210,600
Steno	1	–	–	971–1,263	–	–
TOTALS	23.3	24	24	$355,528	$378,224	$382,971
Personnel Section:						
Staff Services Mgr I	0.7	1	1	2,278–2,748	32,976	32,976
Pers Off I	0.3	–	–	2,173–2,621	–	–
Hosp Health & Safety Coordinator	1	1	1	2,073–2,501	28,092	29,437
Pers Asst II	3	3	3	1,397–1,668	59,445	60,048
Ofc Techn	0.6	–	–	1,145–1,463	–	–
Pers Asst I	8.8	8	8	1,062–1,463	132,532	134,391
Sr Steno	0.4	1	1	1,166–1,426	16,464	16,464
Statistical Clk	1	1	1	1,145–1,344	16,128	16,128
Medical Steno	0.3	–	–	1,124–1,316	–	–
Ofc Asst II	1.9	4	4	989–1,290	53,024	53,475
TOTALS	18	19	19	$316,965	$338,661	$342,919
Service Supply And Clerical:						
Hosp Gen Services Administrator II	1	1	1	2,073–2,501	30,012	30,012
Warehouse Mgr I	1	1	1	1,646–2,173	24,312	25,476
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Sr Mach Opr	1	1	1	1,242–1,469	15,693	16,389
Ofc Techn	0.8	1	1	1,145–1,463	14,360	14,930
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Stock Clk	0.9	1	1	1,102–1,402	15,480	15,480
Steno	0.5	–	–	971–1,263	–	–
TOTALS	8.2	8	8	$151,734	$156,833	$159,263
Communications Section:						
Supvng Telephone Opr	0.9	1	1	1,281–1,520	18,240	18,240
Telephone Opr	8.8	9	9	989–1,145	119,760	120,755
TOTALS	9.7	10	10	$130,808	$138,000	$138,995

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Reimbursed Services:						
Training:				SALARY RANGE		
Trng Off I	1	1	1	2,073–2,501	30,012	30,012
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
TOTALS	2	2	2	$42,750	$43,752	$43,752
TOTALS, ADMINISTRATION	192	203	203	$2,950,405	$3,265,908	$3,315,407
Care & Welfare:						
Program Administration:						
Ofc Of Prog Review Consultant	1	1	1	4,524–5,320	63,840	63,840
Staff Psychiatrist	0.1	–	–	3,921–5,122	–	–
C.E.A. II	0.2	1	1	2,879–3,827	64,776	64,776
Prog Director	5.2	4	4	2,501–3,019	173,148	173,148
Ofc Of Prog Review Consultant	4	4	4	2,386–2,879	136,366	137,930
Community Liaison Rep	1	1	1	2,386–2,879	34,548	34,548
Prog Asst	6.8	6	6	2,278–2,748	187,380	191,638
Psychiatric Nursing Educ Director	1.6	1	1	2,124–2,563	27,984	29,328
Nursing Coordinator	5.5	5	5	2,124–2,563	131,190	132,324
Health Services Specialist I	6	6	6	1,762–2,124	154,050	154,050
Secty	0.8	1	1	1,166–1,426	15,315	15,960
TOTALS	32.2	30	30	$1,042,112	$988,597	$997,542
Level Of Care:						
Professional:						
Physician & Surgeon	14.6	17	17	3,566–5,122	935,204	942,619
Staff Psychiatrist	32.4	46	46	3,921–5,122	2,623,196	2,662,936
Psychologist	21	19	19	2,278–2,748	581,027	595,703
Social Worker	63.8	67	67	1,724–2,073	1,552,435	1,592,060
Rehab Therapist	25.5	27	27	1,437–1,724	530,851	543,336
Industrial Therapist	2	2	2	1,437–1,724	41,376	41,376
Social Work Assoc	1	1	1	1,327–1,578	18,936	18,936
TOTALS	160.3	179	179	$5,278,023	$6,283,025	$6,396,966
Nursing:						
Nursing Treatment Specialist	5	5	5	1,848–2,226	133,560	133,560
Registered Nurse III	0.9	4	4	1,762–2,124	91,182	94,368
Registered Nurse II	31.2	33	33	1,609–2,124	745,220	754,934
Unit Supvr	22.2	24	24	1,762–2,124	593,354	598,593
Registered Nurse I	2.7	3	3	1,501–1,979	59,500	62,285
Sr Psychiatric Techn I	46.3	51	51	1,352–1,685	999,756	1,007,562
Pre-Registered Nurse	0.9	7	7	1,437–1,572	127,188	129,492
Psychiatric Techn	401.6	479	479	1,246–1,538	8,312,903	8,428,751
Licensed Voc Nurse	9.4	13	13	1,148–1,352	197,160	202,067
Psychiatric Techn	22	28	28	1,197–1,298	405,275	420,590
Psychiatric Techn Trainee	3.3	14	14	1,110–1,197	187,866	189,567
Hosp Worker	8.4	8	8	912–1,051	100,818	101,220
TOTALS	553.9	669	669	$10,799,150	$11,953,782	$12,122,989
Health Services Supervision:						
Health Services Specialist I	24.5	26	26	1,762–2,124	658,738	659,338
TOTALS	24.5	26	26	$608,465	$658,738	$659,338
Central Program Services:						
Chief	0.7	1	1	4,748–5,372	56,976	59,748
Physician & Surgeon	11.9	14	14	3,566–5,122	788,848	801,624
Staff Psychiatrist	4.6	6	6	3,921–5,122	360,192	362,943
Dentist	2	2	2	3,245–4,543	90,163	94,558
Chief	1	1	1	2,386–2,879	34,548	34,548
Podiatrist	0.9	1	1	2,278–2,748	28,308	29,667
Pharmacist II	3	3	3	2,501–2,748	98,928	98,928
Psychologist	5.2	7.2	7.2	2,278–2,748	212,736	203,873
Teacher	1	1	1	1,724–2,621	30,972	31,452
Asst Chief	1	1	1	2,173–2,621	31,452	31,452
Pharmacist I	16	15.5	15.5	2,278–2,501	456,114	462,139
Supvng Lab Technologist	1	1	1	1,979–2,386	28,632	28,632
Nurse Instructor	5.8	6	6	1,935–2,332	163,476	167,268
Chaplain	3	3	3	1,889–2,278	80,348	81,588
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Nurse II	2	2	2	1,848–2,226	53,424	53,424
Sr Lab Technologist	2	2	2	1,804–2,173	52,152	52,152
Registered Nurse III	0.8	1	1	1,762–2,124	21,144	22,176
Registered Nurse II	4.4	5	5	1,609–2,124	116,100	116,100
Phys Therapist II	1	1	1	1,724–2,073	23,842	24,876
Social Worker	9.9	10.5	10.5	1,724–2,073	238,693	246,436
Lab Technologist	6.1	6	6	1,724–1,979	138,158	141,048
Coordinator	2	2	2	1,646–1,979	46,596	47,496
Dental Lab Techn	1	1	1	1,609–1,935	22,524	23,220
Sr X-Ray Techn	0.3	1	1	1,437–1,724	19,086	19,986
Rehab Therapist	0.8	1	1	1,437–1,724	20,688	20,688
Electroencephalographic Techn	1	1	1	1,379–1,646	18,793	19,678
X-Ray Techn	1.7	1	1	1,379–1,646	19,752	19,752
Barbershop Mgr	1	1	1	1,193–1,538	16,884	16,884
Beauty Shop Mgr	0.9	1	1	1,193–1,538	14,659	15,261
Psychiatric Techn	8.8	9	9	1,246–1,538	161,570	161,640
Sr Medical Steno	1	1	1	1,256–1,488	17,856	17,856

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Pharmacy Asst	10.5	11	11	1,145–1,344	164,930	170,258
Dental Asst	2	2	2	1,110–1,298	31,152	31,152
Ofc Asst II	1.9	2	2	989–1,290	26,160	26,160
Temporary Help	–	7.9	7.9	–	84,342	84,342
TOTALS	117.2	133.1	133.1	$3,289,379	$3,796,910	$3,845,717
Medical Residency Program:						
Medical Resident	11.6	11	11	2,064–3,398	321,393	328,756
TOTALS	11.6	11	11	$310,786	$321,393	$328,756
Reimbursed Services:						
Crisis Evaluation Unit:						
Registered Nurse III	0.5	–	–	1,762–2,124	–	–
Registered Nurse II	0.2	–	–	1,609–2,124	–	–
Sr Psychiatric Techn I	1	–	–	1,352–1,685	–	–
Psychiatric Techn	6	–	–	1,246–1,538	–	–
TOTALS	7.7	–	–	$148,202	–	–
Eligibility Unit:						
Ofc Services Supvr I	0.9	1	1	1,145–1,463	13,740	14,268
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
TOTALS	1.9	2	2	$27,828	$27,480	$28,008
TOTALS, CARE AND WELFARE	909.3	1,050.1	1,050.1	$21,503,945	$24,029,925	$24,379,316
Support And Subsistance:						
Food Service:						
Director Of Dietetics	1	1	1	2,073–2,501	30,012	30,012
Asst Director Of Dietetics	1	2	2	1,724–2,073	45,396	47,556
Food Administrator I	6.7	6	6	1,609–1,935	133,070	138,102
Supvng Cook II	1	1	1	1,469–1,935	21,144	21,144
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Butcher-Meat Cutter II	1	1	1	1,293–1,685	18,456	18,456
Pest Control Techn	0.8	1	1	1,437–1,572	17,884	18,722
Baker I	1	1	1	1,193–1,538	16,884	16,884
Food Service Supvr I	6	6	6	1,153–1,476	97,400	97,632
Food Service Worker II	12.6	12	12	1,033–1,298	168,928	169,824
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Supvng Cook I	3	3	3	1,293–1,281	52,428	53,136
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Food Service Worker I	78.5	86	86	960–1,197	1,103,949	1,109,907
Cook II	5.7	8	8	1,193–1,172	131,722	133,261
Cook I	2	–	–	1,071–1,038	–	–
Service Asst	0.2	–	–	882–1,014	–	–
TOTALS	123.5	131	131	$1,705,933	$1,883,617	$1,900,980
Clothing:						
Clothing Center Mgr	1	1	1	1,469–1,762	19,237	20,144
Seamer	2	2	2	1,193–1,538	32,027	33,273
Asst Seamer	2	2	2	1,033–1,298	28,244	28,728
TOTALS	5	5	5	$73,933	$79,508	$82,145
Housekeeping–Public Areas:						
Janitor Supvr III	1	1	1	1,266–1,646	18,012	18,012
Janitor Supvr II	2.8	2	2	1,169–1,501	33,096	33,096
Janitor Supvr I	6.8	6	6	1,051–1,327	87,039	87,860
Supvng Housekeeper I	2	2	2	1,051–1,327	27,795	28,890
Janitor	48.2	56	56	979–1,221	729,617	735,092
Housekeeper	1	1	1	979–1,221	13,560	13,560
TOTALS	61.8	68	68	$798,614	$909,119	$916,510
Laundry:						
Laundry Supvr II	0.7	1	1	1,407–1,848	17,460	18,240
Laundry Supvr I	1.9	2	2	1,193–1,538	32,866	33,513
Laundry Worker	8.6	10	10	1,071–1,356	139,015	140,997
Laundry Finisher	8.9	9	9	1,033–1,298	125,692	126,792
TOTALS	20.1	22	22	$277,962	$315,033	$319,542
TOTALS, SUPPORT AND SUBSISTENCE	210.4	226	226	$2,856,442	$3,187,277	$3,219,177
Plant Operations:						
Maintenance Of Structures:						
Chief—Plant Operation III	1	1	1	2,278–2,748	32,976	32,976
Chief—Plant Operation II	1	1	1	2,073–2,501	29,667	30,012
Supvr—Building Trades	1	1	1	1,935–2,444	25,896	26,712
Painter Supvr	1	1	1	1,848–2,226	24,336	24,336
Plumber II	1	1	1	1,848–2,226	24,696	24,696
Carpenter II	0.8	1	1	1,762–2,124	23,220	23,220
Plumber I	2.1	3	3	1,762–2,124	64,722	67,833
Sheet Metal Worker	0.3	1	1	1,762–2,124	21,316	22,350
Fusion Welder	1	1	1	1,724–2,073	22,668	22,668
Carpenter I	3.7	4	4	1,685–2,028	85,485	87,414
Painter I	6.6	9	9	1,685–2,028	193,087	196,746
Mason I	0.7	1	1	1,685–2,028	20,220	21,144
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Jr Architectural Asst	0.7	1	1	1,651–1,897	19,812	20,772

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Plumber Apprentice	0.8	–	–	1,197–1,812	–	–
Bldg Maint Worker	7.6	8	8	1,469–1,762	152,476	154,464
Painter Apprentice	0.3	–	–	1,197–1,731	–	–
TOTALS	30.6	35	35	$649,563	$762,753	$777,519
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,646–2,173	23,748	23,748
Lead Groundskeeper	1	1	1	1,322–1,724	18,864	18,864
Groundskeeper	7.1	8	8	1,266–1,572	134,941	137,662
Service Asst	0.9	–	–	912–1,051	–	–
TOTALS	10	10	10	$165,506	$177,553	$180,274
Light Heat And Power:						
Chief Engr I	1	1	1	1,935–2,444	25,536	26,595
Electrician Supvr	0.6	1	1	1,935–2,332	25,488	25,488
Electrician II	0.4	–	–	1,848–2,226	–	–
Electrician I	2.9	4	4	1,762–2,124	88,200	91,314
Steamfitter	1	1	1	1,762–2,124	23,220	23,220
Stationary Engr I	3.9	4	4	1,724–2,073	88,987	90,417
Refrigeration Engr	2	2	2	1,724–2,073	45,336	45,336
Boiler Room Tender	4.5	5	5	1,572–1,889	103,346	103,814
TOTALS	16.3	18	18	$350,522	$400,113	$406,184
Fire Protection:						
Fire Chief	1	1	1	1,848–2,226	25,794	26,712
TOTALS	1	1	1	$24,115	$25,794	$26,712
Motor Vehicles:						
Auto Pool Mgr I	0.9	1	1	1,572–2,073	22,328	22,668
Auto Equip Opr II	0.7	1	1	1,572–1,889	20,142	20,688
Auto Mechanic	2	2	2	1,572–1,889	41,376	41,376
Auto Equip Opr I	12.7	13	13	1,437–1,724	244,269	246,630
TOTALS	16.3	17	17	$306,166	$328,115	$331,362
Security Force:						
Peace Off III	1	1	1	1,762–2,124	25,488	25,488
Peace Off II	3	3	3	1,609–1,935	69,660	69,660
Peace Off I	14.5	17	17	1,469–1,762	330,516	341,621
Auto Equip Opr I	0.5	2	2	1,437–1,724	39,552	39,552
TOTALS	19	23	23	$369,988	$465,216	$476,321
TOTALS, PLANT OPERATIONS	93.2	104	104	$1,865,860	$2,159,544	$2,198,372
Temporary Help—Loc	26.5	–	–	1,076,753	–	–
Temporary Help—Non Loc	2.8	(7.9)	(7.9)	29,796	(84,342)	(84,342)
Psych Tech Training	12.8	–	–	155,414	–	–
Overtime—Loc	21.8	–	–	498,170	–	–
Overtime—Non Loc	2.4	–	–	52,274	194,566	194,566
Special Repairs	1.4	–	–	18,438	–	–
TOTALS, METROPOLITAN STATE HOSP	1,472.6	1,583.1	1,583.1	$31,007,497	$32,837,220	$33,306,838
TOTALS, AUTHORIZED POSITIONS (STATE HOSPITALS)	2,566	2,823.8	2,823.8	$52,233,983	$57,557,443	$58,443,385
Regular Ongoing Positions	*2,416*	*2,811.6*	*2,811.6*	*49,107,278*	*57,097,548*	*57,983,490*
Temporary Help—Loc	*56.4*	–	–	*1,093,339*	–	–
Temporary Help—Non-Loc	*27.1*	*12.2*	*12.2*	*239,531*	*135,298*	*135,298*
Psych Tech Training	*59.2*	–	–	*691,865*	–	–
Overtime—Loc	–	–	–	*609,237*	–	–
Overtime—Non-Loc	–	–	–	*330,825*	*324,597*	*324,597*
Special Repairs	*5.8*	–	–	*141,191*	–	–
Compensatory Education	*1.5*	–	–	*20,717*	–	–
TOTALS, AUTHORIZED POSITIONS	3,305.9	3,618.7	3,595.7	$69,744,988	$76,836,978	$77,474,935
Regular/Ongoing Positions	*3,141.7*	*3,605.7*	*3,582.7*	*66,424,619*	*76,270,376*	*76,908,333*
Temporary Help	*122.8*	*13*	*13*	*2,345,519*	*167,944*	*167,944*
Overtime	*41.4*	–	–	*974,850*	*398,658*	*398,658*
Section 20 positions abolished by the State Controller:						
Division of Financial and Information Management:						
Systems Maintenance Section:						
Mgt Services Asst	–	1	1	979–1,130	–	–
Data Retrieval and Stat Section:						
Acct Clk II	–	1	1	1,025–1,290		
Field Audits Section—Sacramento:						
Ofc Techn	–	1	1	1,145–1,463	–	–
Deputy Director Clinical Services:						
Office of Forensic Services:						
Mental Health Prog Specialist II	–	1	1	2,073–2,501	–	–
Division of Community Programs:						
Program Review Section:						
Prog Administrator I	–	1	1	2,332–2,814	–	–
Special Program Section:						
Administrator I	–	1	1	2,332–2,814		

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Service Area I—North:						
North State Service Area:				SALARY RANGE		
Ofc Ast II	–	0.5	0.5	989–1,290	–	–
Service Area II—Central Valley:						
Mental Health Social Services:						
Ofc Asst II	–	1	1	989–1,290	–	–
Service Area V—Southern:						
Mentally Ill Parolees—South:						
Social Service Asst II	–	1	1	1,091–1,271	–	–
Service Area VI—Los Angeles:						
Los Angeles Service Area:						
Asst Sect Chief	–	1	1	2,563–3,093		
Sr Steno	–	1	1	1,166–1,426		
Mental Health Social Services:						
Ofc Asst II	–	0.2	0.2	989–1,290	–	–
Division of Human Res and Ext Rel:						
Prof Educ and Employee Dev Branch:						
Staff Services Mgr I	–	1	1	2,278–2,748	–	–

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT

Office Of The Director						
Directors Office:				SALARY RANGE		
Director	1	1	1	$54,556	$54,556	$54,556
Chief Dep Director	0.2	1	1	4,232	50,784	50,784
C.E.A. II	0.8	1	1	2,879–3,827	45,924	45,924
Staff Services Mgr III	1.1	1	1	2,748–3,319	39,828	39,828
Special Projects Coordinator	0.8	1	1	2,634–2,759	31,608	33,108
Staff Services Mgr I	0.6	1	1	2,278–2,748	28,092	29,437
Employment Develmt Specialist III	0.4	1	1	2,278–2,748	27,336	28,632
Exec Secty II	1	1	1	1,426–1,707	17,608	18,424
Exec Secty I	0.9	2	2	1,310–1,559	34,428	35,124
Ofc Techn	0.9	1	1	1,145–1,463	14,224	14,774
Ofc Asst II	0.1	2	2	989–1,290	24,168	25,044
Temporary Help	0.5	0.6	0.6	(6,278)	8,022	8,022
Overtime	–	–	–	(2,459)	–	–
Legislative Liaison Office:						
Chief	0.9	2	2	3,498–3,668	85,992	88,032
Assoc Govtl Prog Analyst	3.4	1	1	2,073–2,501	30,012	30,012
Disability Insurance Prog Supvr	1	1	1	1,724–2,073	22,764	22,764
Mgt Services Techn	1	1	1	1,110–1,476	16,360	17,068
Ofc Techn	0.8	1	1	1,145–1,463	14,452	15,040
Sr Steno	0.8	1	1	1,166–1,426	13,992	14,520
Special Consultant	–	1	1	0	37,740	37,740
Overtime	–	–	–	(8,653)	–	–
Employment Services Board:						
Exec Secty	1	1	1	2,895–3,034	35,296	36,408
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Temporary Help	0.3	–	–	(3,486)	–	–
Planning & Policy Development Office:						
Chief	0.7	1	1	3,498–3,668	44,016	44,016
Employment Develmt Planner III	3.4	3	3	2,501–3,019	105,518	107,844
Employment Develmt Planner	1.2	2	2	2,634–2,759	64,841	66,216
Staff Services Mgr I	0.2	1	1	2,278–2,748	27,336	28,632
Criminal Justice Specialist II	0.5	1	1	2,278–2,748	32,976	32,976
Employment Develmt Planner II	1.7	3	3	2,073–2,501	80,844	84,720
Staff Services Analyst	0.6	1	1	1,327–2,073	21,648	22,668
Exec Secty I	0.9	1	1	1,310–1,559	17,822	18,582
Ofc Techn	1.3	1	1	1,145–1,463	15,792	16,128
Steno	0.8	1	1	971–1,263	12,852	13,289
Temporary Help	2	0.3	0.3	(26,085)	4,166	4,166
Overtime	–	–	–	(3,075)	–	–
California Employment & Training Ad:						
Director	0.9	1	1	3,846–4,032	48,198	48,384
Asst Director	0.7	1	1	3,181–3,334	39,396	40,008
Staff Services Mgr III	1.9	2	2	2,748–3,319	78,288	79,656
Staff Services Mgr II	4	4	4	2,501–3,019	143,652	144,912
Staff Services Mgr I	9.9	11	11	2,278–2,748	351,798	358,435
Financial Mgt Auditor III	1.9	2	2	2,073–2,501	57,243	58,536
Assoc Pers Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Govtl Prog Analyst	31.3	33	33	2,073–2,501	940,715	967,036
Staff Services Analyst	24.9	30	30	1,327–2,073	636,695	656,487
Employment Prog Rep II	0.7	1	1	1,572–1,889	22,668	22,668
Property Clk I	0.9	1	1	1,322–1,724	18,864	18,864
Exec Secty I	0.7	1	1	1,310–1,559	17,497	18,267
Mgt Services Techn	1	1	1	1,110–1,476	15,368	16,040
Ofc Techn	1.7	2	2	1,145–1,463	29,868	30,396
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	11.7	13	13	989–1,290	173,630	175,766
Steno	0.9	1	1	971–1,263	14,036	14,520
Mgt Services Asst	1.4	2	2	979–1,130	23,994	24,642
Temporary Help	3.6	–	–	(46,882)	–	–

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Overtime	–	–	–	(2,398)	–	–
Communications Office:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Info Off II	1	1	1	2,501–3,019	36,228	36,228
Motion Picture Specialist	1	1	1	2,073–2,501	30,012	30,012
Info Off I	3.7	4	4	2,073–2,501	114,912	116,112
Asst Info Off	2.7	4	4	1,724–2,073	93,158	96,182
Job Agent	0.5	1	1	1,724–2,073	25,236	25,236
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Temporary Help	0.5	0.8	0.8	(7,015)	11,950	11,950
Legal Office:						
Asst Chief Counsel	0.8	1	1	3,566–4,312	48,780	51,147
Staff Counsel III	3.3	4	4	3,398–4,113	188,502	192,876
Chief	0.7	1	1	3,846–4,032	47,640	48,384
Staff Counsel II	7.7	9	9	2,951–3,566	357,672	367,482
Staff Counsel I	2.4	3	3	2,684–3,245	105,868	109,109
Legal Counsel	2.7	4	4	1,935–2,444	106,404	110,640
Staff Services Analyst	1	1	1	1,327–2,073	24,218	24,876
Legal Support Supvr I	–	1	1	1,426–1,871	17,112	17,856
Legal Asst	3.9	5	5	1,457–1,749	97,851	99,444
Sr Legal Typist	3.2	3	3	1,256–1,631	51,078	52,070
Legal Secty	1	1	1	1,368–1,631	19,572	19,572
Sr Legal Steno	4.3	5	5	1,256–1,631	86,268	87,144
Legal Steno	2	2	2	1,124–1,431	30,004	30,577
Temporary Help	1.5	1	1	(20,872)	15,875	15,875
Monitor Advocate Office:						
Chief Monitor Advocate	1	1	1	2,398–2,513	30,156	30,156
Employment Prog Mgr I	1	1	1	2,073–2,501	30,372	30,372
Employment Develmt Specialist II	1	1	1	2,073–2,501	30,372	30,372
Employment Develmt Specialist I	0.6	1	1	1,889–2,278	25,936	27,171
Job Agent	1	1	1	1,724–2,073	25,236	25,236
Staff Serv Analyst	1	0.6	0.6	1,327–2,073	10,409	10,667
Ofc Techn	0.9	1	1	1,145–1,463	15,480	16,128
Temporary Help	0.5	–	–	(4,821)	–	–
Equal Employment Opportunity Office:						
Staff Services Mgr I	0.7	1	1	2,278–2,748	28,200	29,552
Employment Prog Mgr II	0.5	1	1	2,278–2,748	27,336	28,632
Assoc Govtl Prog Analyst	2.2	2	2	2,073–2,501	56,749	59,116
Staff Services Analyst	1.2	2	2	1,327–2,073	41,433	42,147
Mgt Services Techn	0.6	1	1	1,110–1,476	13,320	13,836
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst I	0.9	1	1	891–1,025	11,304	11,304
Temporary Help	–	0.1	0.1	–	1,332	1,332
Calif Worksite Ed & Training Unit:						
Director	0.8	1	1	3,710	44,520	44,520
Asst Director	0.8	1	1	2,895–3,034	35,852	36,408
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Govtl Prog Analyst	3.4	5	5	2,073–2,501	132,692	137,627
Staff Services Analyst	1.8	3	3	1,327–2,073	58,980	61,689
Ofc Techn	0.3	1	1	1,145–1,463	13,740	14,268
Sr Steno	0.5	1	1	1,166–1,426	16,064	16,464
Ofc Asst II	1	1	1	989–1,290	13,432	14,092
Temporary Help	0.9	–	–	(14,747)	–	–
Calif Automation Of Services Team:						
Tax Administrator III	1	1	1	2,879–3,481	41,772	41,772
DP Mgr III	0.5	1	1	2,748–3,319	32,976	34,548
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Employment Develmt Specialist III	0.8	1	1	2,278–2,748	29,667	31,092
Employment Develmt Specialist II	0.2	1	1	2,073–2,501	24,876	26,076
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Shared Work Unemployment Comp:						
Research Specialist III	1	1	1	3,019–3,650	41,772	43,800
Research Asst II	1.3	1.6	1.6	1,437–1,724	29,102	30,463
Ofc Techn	0.9	1	1	1,145–1,463	16,128	16,128
Temporary Help	4.1	3.5	3.5	(60,101)	52,588	52,588
Gov Comm For Emp Of Handicapped:						
Staff Services Mgr I	1.6	1	1	2,278–2,748	32,976	32,976
Employment Develmt Specialist I	1	1	1	1,889–2,278	27,336	27,336
Staff Services Analyst	0.3	1	1	1,327–2,073	22,938	24,030
Ofc Techn	0.3	1	1	1,145–1,463	13,740	14,268
Temporary Help	2	–	–	(26,904)	–	–
TOTALS, OFFICE OF THE DIRECTOR	219.3	248.5	248.5	$5,361,209	$6,435,249	$6,583,249
Management Review & Support Branch						
Dep Director's Office:						
Dep Director	0.7	1	1	3,346–4,032	46,152	48,384
Staff Services Mgr III	0.7	–	–	2,748–3,319	–	–
Staff Services Mgr II	0.1	–	–	2,501–3,019	–	–
Adm Asst II	0.6	1	1	2,073–2,501	30,012	30,012
Assoc Govtl Prog Analyst	0.4	–	–	2,073–2,501	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Special Consultant	0.2	–	–	–	–	–

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Management Analysis Division:				SALARY RANGE		
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Operations Research Specialist III	1	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr II	3	3	3	2,501–3,019	108,684	108,684
Staff DP Analyst	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Operations Research Specialist II	2.9	3	3	2,226–2,684	96,624	96,624
Assoc Mgt Analyst	10.7	11	11	2,073–2,501	305,079	315,021
Staff Services Analyst	2.6	3	3	1,327–2,073	61,105	63,936
Employment Prog Supvr	0.7	1	1	1,724–2,073	20,688	21,648
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	–	1.8	1.8	–	30,520	30,520
Education-Industrial Liaison Office:						
Employment Prog Mgr II	0.5	1	1	2,278–2,748	31,452	32,976
Assoc Govtl Prog Analyst	2.7	3	3	2,073–2,501	78,683	82,461
Employment Develmt Specialist II	0.8	1	1	2,073–2,501	30,012	30,012
Ofc Techn	1	1	1	1,145–1,463	14,930	15,588
Ofc Asst II	0.6	1	1	989–1,290	13,740	13,740
Temporary Help	0.7	0.5	0.5	(10,001)	7,606	7,606
Investigation Division:						
Chief Special Investigator	1	1	1	2,951–3,566	42,792	42,792
Supvng Special Investigator II	5	5	5	2,444–2,951	177,060	177,060
Supvng Special Investigator I	16.3	17	17	2,124–2,563	515,799	518,808
Sr Special Investigator	25.8	33	33	1,935–2,332	853,410	868,285
Special Investigator	30.4	31	31	1,762–2,124	773,868	784,059
Employment Prog Rep II	2.2	4	4	1,572–1,889	79,365	82,284
Unemployment Insurance Adjudicator	1.7	2	2	1,572–1,889	37,728	39,504
Employment Prog Rep I	0.3	1	1	1,327–1,724	16,266	16,974
Mgt Services Techn	1	1	1	1,110–1,476	17,262	17,712
Ofc Techn	2	2	2	1,145–1,463	30,245	31,554
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1	1	1	1,145–1,463	15,480	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	6.9	8	8	989–1,290	105,240	106,954
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Temporary Help	1.3	–	–	(27,482)	–	–
Evaluation Division:						
Employment Develmt Administrator	1	1	1	2,748–3,319	38,460	39,828
Tax Administrator II	2.8	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr II	1.7	1	1	2,501–3,019	36,228	36,228
Employment Prog Mgr III	2.6	3	3	2,501–3,019	102,468	103,908
Supvng Tax Auditor I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	1.7	2	2	2,278–2,748	60,312	61,608
Tax Compliance Supvr	1.1	1	1	2,278–2,748	28,416	29,782
Employment Prog Mgr II	6	6	6	2,278–2,748	197,856	197,856
Employment Develmt Specialist III	4	1	1	2,278–2,748	32,976	32,976
Tax Auditor III	0.7	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	2.2	3	3	2,073–2,501	81,144	83,964
Assoc Govtl Prog Analyst	7.4	4	4	2,073–2,501	113,100	115,652
Employment Develmt Specialist II	15.7	18	18	2,073–2,501	508,599	520,553
Employment Develmt Specialist I	2.2	2	2	1,889–2,278	52,641	53,817
Staff Services Analyst	3.7	2	2	1,327–2,073	43,314	44,184
Disability Insurance Prog Supvr	1	–	–	1,724–2,073	–	–
Mgt Services Techn	1	1	1	1,110–1,476	17,478	17,712
Ofc Techn	1.6	2	2	1,145–1,463	32,256	32,256
Ofc Services Supvr I	0.7	1	1	1,145–1,463	15,150	15,804
Ofc Asst II	5	4	4	989–1,290	51,984	52,422
Steno	0.4	1	1	971–1,263	11,862	12,300
Temporary Help	1.1	1.1	1.1	(16,110)	17,154	17,154
Fiscal Management Audit Division:						
Supvng Financial Examiner III	1	1	1	2,748–3,319	39,828	39,828
DP Mgr II	1	1	1	2,501–3,019	36,088	36,228
Supvng Examiner II	1	1	1	2,501–3,019	36,228	36,228
Supvng Examiner I	6.8	8	8	2,278–2,748	253,412	258,194
Employment Prog Mgr II	1	1	1	2,278–2,748	32,976	32,976
Financial Mgt Auditor III	15.4	20	20	2,073–2,501	531,264	554,019
Employment Develmt Specialist II	1	1	1	2,073–2,501	30,012	30,012
Financial Mgt Auditor II	16.7	18	18	1,724–2,073	396,593	411,180
Auditor I	1.4	1	1	1,327–1,578	17,401	18,968
Ofc Services Supvr I	1	1	1	1,145–1,463	15,205	15,858
Secty	0.9	1	1	1,166–1,426	14,080	14,626
Ofc Asst II	2	2	2	989–1,290	27,964	28,008
Temporary Help	1.8	1.4	1.4	(32,913)	27,258	27,258
TOTAL MANAGEMENT REVIEW AND SUPPORT BRANCH	249.4	263.8	263.8	$6,262,816	$6,793,329	$6,924,533
Unemployment Insurance Appeals Div						
Chairman	1	1	1	52,493	52,493	52,493
Bd Member	4	4	4	49,990	199,960	199,960
Secty-Chief Counsel	1	1	1	4,632	55,584	55,584
C.E.A. IV	1	1	1	3,413–4,415	55,584	55,584
Sr Referee	12	12	12	3,650–4,415	635,760	635,760
Referee	109.4	112	112	3,481–4,211	5,561,701	5,597,626

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Adm Serv Off I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	0.7	1	1	2,278–2,748	32,468	32,976
Hearing Reporter	71.8	73	73	2,073–2,501	2,187,540	2,188,740
Ofc Services Mgr II	1	1	1	1,979–2,386	28,632	28,632
Adm Asst I	2	2	2	1,724–2,173	45,080	47,204
Legal Support Supvr I	5.6	7	7	1,426–1,871	139,082	142,924
Ofc Services Supvr III	8.4	9	9	1,457–1,749	184,184	185,856
Exec Secty II	0.6	1	1	1,426–1,707	20,104	20,484
Supvng Legal Steno I	1.9	2	2	1,426–1,707	40,968	40,968
Ofc Services Supvr II	5.4	6	6	1,281–1,668	104,090	106,229
Pers Asst II	1	1	1	1,397–1,668	19,212	20,016
Sr Legal Typist	9.3	17	17	1,256–1,631	300,648	312,354
Sr Legal Steno	29	32.5	32.5	1,256–1,631	563,709	572,426
Exec Secty I	1.4	1	1	1,310–1,559	18,708	18,708
Ofc Techn	28.1	30	30	1,145–1,463	446,682	460,953
Ofc Services Supvr I	9.7	7	7	1,145–1,463	113,256	113,256
Pers Asst I	0.5	1	1	1,062–1,463	14,820	14,820
Legal Typist	3.2	7	7	1,124–1,431	109,839	112,838
Legal Steno	0.9	1	1	1,124–1,431	15,964	19,348
Sr Steno	1.8	1	1	1,166–1,426	15,904	16,464
Stock Clk	0.4	1	1	1,102–1,402	13,699	14,224
Hearing Transcriber-Typist	11.6	10	10	1,145–1,344	156,859	158,716
Ofc Asst II	41.8	43	43	989–1,290	567,633	582,224
Steno	0.7	1	1	971–1,263	14,520	14,520
Ofc Asst II	1.9	1	1	989–1,235	13,740	13,740
Janitor	0.8	0.8	0.8	979–1,221	10,373	10,373
Ofc Asst I	0.9	1	1	921–1,062	11,552	12,132
Temporary Help	28.7	36.8	36.8	(638,356)	871,559	871,559
Overtime	–	–	–	(16,360)	–	–
TOTALS, UNEMPLOYMENT INSURANCE APPEALS DIV	398.5	427.1	427.1	$11,699,752	$12,654,883	$12,762,667
Operations Branch						
Deputy Directors Office:						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
C.E.A. II	2	2	2	2,879–3,827	103,254	105,219
Employment Prog Mgr III	0.3	1	1	2,501–3,019	36,228	36,228
Employment Develmt Specialist III	0.8	1	1	2,278–2,748	27,336	28,632
Employment Develmt Specialist I	0.1	1	1	1,889–2,278	22,668	23,748
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Sr Medical Steno	1	1	1	1,256–1,488	17,856	17,856
Ofc Techn	0.4	1	1	1,145–1,463	13,740	14,268
Ofc Asst II	1.8	2	2	989–1,290	26,259	26,664
Temporary Help	0.4	–	–	(6,267)	–	–
Operations Support Services:						
Employment Develmt Administrator	2	2	2	2,748–3,319	79,656	79,656
Employment Prog Mgr III	2	2	2	2,501–3,019	72,456	72,456
Employment Prog Mgr II	4	4	4	2,278–2,748	131,904	131,904
Employment Develmt Specialist II	8.5	9	9	2,073–2,501	257,171	262,236
Employment Develmt Specialist I	4.1	8	8	1,889–2,278	194,680	201,340
Staff Services Analyst	1	1	1	1,327–2,073	23,748	24,876
Research Analyst I	0.7	1	1	1,327–2,073	23,388	24,500
Employment Prog Supvr	2	2	2	1,724–2,073	47,904	48,984
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Techn	–	1	1	1,145–1,463	13,740	13,740
Secty	1.7	2	2	1,166–1,426	32,928	32,928
Ofc Asst II	3.1	3	3	989–1,290	40,530	41,528
Temporary Help	1.7	0.9	0.9	(35,605)	22,301	22,301
Overtime	–	–	–	(2,441)	–	–
CETA Balance of State:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Staff Services Mgr II	2	2	2	2,501–3,019	72,456	72,456
Staff Services Mgr I	5.1	6	6	2,278–2,748	187,788	191,988
Staff Adm Analyst	1	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	0.3	1	1	2,073–2,501	25,276	26,496
Assoc Adm Analyst	0.7	1	1	2,073–2,501	24,876	26,076
Assoc Govtl Prog Analyst	16.2	18	18	2,073–2,501	487,026	503,237
Employment Develmt Specialist II	0.8	1	1	2,073–2,501	24,876	26,076
Employment Prog Supvr II	0.7	1	1	1,889–2,278	26,481	27,336
Acctg Off	0.8	1	1	1,724–2,073	24,876	24,876
Acctg Off	0.6	3	3	1,724–2,073	62,064	64,944
Staff Services Analyst	6.2	6	6	1,327–2,073	130,673	135,869
Acctg Off II	0.1	–	–	1,626–1,956	–	–
Employment Counselor	0.7	1	1	1,572–1,889	20,452	21,420
Accountant I	0.9	1	1	1,322–1,724	16,606	17,308
Ofc Services Supvr II	0.2	–	–	1,281–1,668	–	–
Accountant I	0.1	3	3	1,237–1,626	47,592	49,644
Mgt Services Techn	1.8	2	2	1,110–1,476	31,559	32,936
Ofc Techn	0.6	1	1	1,145–1,463	14,820	15,480
Acctg Techn	1	1	1	1,145–1,463	15,260	15,912
DP Techn	1.6	1	1	1,130–1,437	15,425	16,074
Secty	0.2	–	–	1,166–1,426	–	–
Sr Steno	1	1	1	1,166–1,426	15,050	15,686
Ofc Asst II	3.7	4	4	989–1,290	53,480	53,871
Steno	1	1	1	971–1,263	12,216	12,216

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Temporary Help	2.8	2.3	2.3	(33,659)	29,440	29,440
Overtime	–	–	–	(4,000)	–	–
Sacramento Training Payment Unit:						
Employment Prog Mgr III	0.9	1	1	2,501–3,019	34,417	36,088
Employment Prog Mgr I	1.3	2	2	2,073–2,501	54,888	56,088
Employment Prog Supvr II	0.5	1	1	1,889–2,278	26,706	27,336
Employment Prog Supvr	4.2	5	5	1,724–2,073	110,946	116,067
Unemployment Insurance Adjudicator	7.8	10	10	1,572–1,889	212,635	219,098
Employment Prog Rep I	15.5	19	19	1,327–1,724	335,117	344,037
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	4.3	6	6	989–1,290	75,521	77,997
Temporary Help	71.8	0.6	0.6	(888,619)	7,910	7,910
Employment Services Division:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45.924
Employment Develmt Administrator	1	2	2	2,748–3,319	79,656	79,656
Hearing Off I	0.5	–	–	1,935–3,245	–	–
Staff Services Mgr II	0.4	–	–	2,501–3,019	–	–
Employment Prog Mgr III	3.3	4	4	2,501–3,019	144,912	144,912
Employment Prog Mgr II	11.2	11	11	2,278–2,748	360,852	362,355
Employment Develmt Specialist III	1.8	3	3	2,278–2,748	92,907	94,584
Review Off II	0.4	–	–	2,200–2,655	902	–
Employment Prog Mgr I	1	3	3	2,073–2,501	79,764	82,164
Employment Develmt Specialist II	29.5	37	37	2,073–2,501	1,043,543	1,066,574
Employment Develmt Specialist I	17	22	22	1,889–2,278	574,359	584,460
Employment Prog Supvr	1	1	1	1,724–2,073	24,876	24,876
Ofc Services Supvr I	0.4	1	1	1,145–1,463	13,740	14,268
Secty	1.6	1	1	1,166–1,426	16,464	16,464
Sr Steno	2.8	3	3	1,166–1,426	49,224	49,392
Ofc Asst II	7.3	8	8	989–1,290	106,522	107,967
Steno	1	1	1	971–1,263	12,855	13,293
Temporary Help	3.6	3.2	3.2	(61,437)	58,149	58,149
Unemployment Insurance Division:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Employment Develmt Administrator	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr III	0.3	–	–	2,748–3,319	–	–
Employment Prog Mgr III	2	2	2	2,501–3,019	72,456	72,456
Employment Prog Mgr II	4.5	5	5	2,278–2,748	164,880	164,880
Employment Develmt Specialist III	2	2	2	2,278–2,748	64,936	65,952
Employment Prog Mgr I	2.8	2	2	2,073–2,501	59,334	60,024
Employment Develmt Specialist II	8.9	15	15	2,073–2,501	414,886	426,449
Employment Develmt Specialist I	14.6	21	21	1,889–2,278	521,230	540,075
Employment Prog Supvr	2.6	3	3	1,724–2,073	69,034	72,310
Unemployment Insurance Adjudicator	0.7	–	–	1,572–1,889	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	1.5	2	2	1,166–1,426	30,456	30,984
Ofc Asst II	5.8	7	7	989–1,290	90,974	92,824
Steno	2.2	2	2	971–1,263	26,705	27,110
Temporary Help	4.3	4.4	4.4	(69,650)	75,899	75,899
Overtime	–	–	–	(279)	–	–
Disability Insurance Division:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Disability Insurance Mgr III	1	1	1	2,501–3,019	36,228	36,228
Disability Insurance Prog Mgr II	2	2	2	2,278–2,748	64,809	65,952
Disability Insurance Specialist II	8.1	8	8	2,073–2,501	227,078	231,994
Disability Insurance Specialist I	5.3	6	6	1,889–2,278	155,490	160,741
Disability Insurance Prog Supvr	0.8	1	1	1,724–2,073	25,236	25,236
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Techn	1.4	1.3	1.3	1,145–1,463	17,984	18,063
Secty	2	2	2	1,166–1,426	32,928	32,928
Ofc Asst II	1.9	2	2	989–1,290	27,480	27,480
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	2.1	–	–	(35,853)	–	–
California Liable Interstate:						
Employment Develmt Administrator	1	1	1	2,748–3,319	39,828	39,828
Employment Prog Mgr III	2	2	2	2,501–3,019	72,456	72,456
Employment Prog Mgr II	1	1	1	2,278–2,748	32,976	32,976
Employment Prog Mgr I	2.2	3	3	2,073–2,501	88,656	90,036
Employment Develmt Specialist II	1	1	1	2,073–2,501	30,012	30,012
Employment Develmt Specialist I	0.8	1	1	1,889–2,278	27,021	27,336
Ofc Services Mgr I	0.5	1	1	1,724–2,073	20,688	21,648
Employment Prog Supvr	12.6	13	13	1,724–2,073	318,716	320,856
Unemployment Insurance Adjudicator	33.2	42	42	1,572–1,889	882,713	911,049
Employment Prog Rep II	–	1	1	1,572–1,889	18,864	19,752
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Employment Prog Rep I	24	22	22	1,327–1,724	417,448	427,908
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Services Supvr I	2.9	3	3	1,145–1,463	46,480	47,030
Employment Prog Asst II	0.2	–	–	1,091–1,445	–	–
Employment Prog Techn	0.7	1	1	1,221–1,445	14,652	15,252
Stock Clk	0.8	1	1	1,102–1,402	14,180	14,728
Ofc Asst II	13.5	15	15	989–1,290	206,720	208,604
Steno	0.2	1	1	971–1,263	11,862	12,300
Ofc Asst II	21.5	23	23	989–1,235	307,414	310,955
Employment Prog Asst	7.2	11	11	979–1,221	153,144	156,916
Ofc Asst I	0.6	–	–	921–1,062	–	–
Employment Prog Asst I	0.7	–	–	894–1,045	–	–

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Ofc Asst I	0.7	1	1	891–1,025	11,304	11,304
Temporary Help	70.9	77	77	(990,210)	1,145,090	1,145,090
Overtime	–	–	–	(21,741)	–	–
Regional Administrators:						
C.E.A. II	5	5	5	2,879–3,827	229,620	229,620
C.E.A. I	5	5	5	2,621–3,481	208,860	208,860
Employment Develmt Administrator	28	29	29	2,748–3,319	1,151,412	1,155,188
Employment Prog Mgr III	7.8	8	8	2,501–3,019	287,724	289,824
Employment Prog Mgr II	15.9	19	19	2,278–2,748	594,915	604,824
Employment Develmt Specialist III	6.5	7	7	2,278–2,748	218,282	222,144
Employment Prog Mgr I	4.5	5	5	2,073–2,501	144,279	148,680
Employment Develmt Specialist II	45.4	45	45	2,073–2,501	1,292,441	1,324,256
Disability Insurance Specialist II	1.2	1	1	2,073–2,501	24,876	26,076
Employment Prog Supvr II	10.9	13	13	1,889–2,278	327,324	339,603
Employment Develmt Specialist I	60.2	75	75	1,889–2,278	1,873,046	1,932,569
Disability Insurance Specialist I	3.8	5	5	1,889–2,278	128,966	132,971
Employment Prog Supvr	13.6	12	12	1,724–2,073	278,044	285,404
Disability Insurance Prog Supvr	0.3	1	1	1,724–2,073	24,876	24,876
Voc Rehab Counselor	0.7	1	1	1,724–2,073	24,876	24,876
Employment Prog Rep II	3.8	3	3	1,572–1,889	66,744	67,654
Exec Secty I	3.5	4	4	1,310–1,559	69,784	71,192
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Techn	6.4	8	8	1,145–1,463	120,612	122,933
Ofc Services Supvr I	0.5	1	1	1,145–1,463	13,740	14,268
Secty	9.1	12	12	1,166–1,426	185,336	189,491
Sr Steno	0.3	1	1	1,166–1,426	15,368	16,016
Ofc Asst II	15.9	19	19	989–1,290	247,327	251,436
Steno	7	6	6	971–1,263	78,222	79,875
Temporary Help	–	1.1	1.1	–	14,978	14,978
Field Offices:						
Employment Prog Mgr III	64.4	67	67	2,501–3,019	2,407,372	2,417,060
Disability Insurance Mgr III	6.1	7	7	2,501–3,019	246,120	248,820
Staff Services Mgr I	0.6	–	–	2,278–2,748	–	–
Employment Prog Mgr II	98.4	105	105	2,278–2,748	3,387,419	3,419,553
Disability Insurance Prog Mgr II	10.4	12	12	2,278–2,748	390,654	395,584
Employment Prog Mgr I	143.9	154	154	2,073–2,501	4,454,743	4,560,283
Disability Insurance Prog Mgr I	18.6	19	19	2,073–2,501	541,036	554,988
Employment Develmt Specialist II	8.3	8	8	2,073–2,501	235,043	239,981
Apprenticeship Consultant	6	6	6	2,073–2,501	172,212	176,161
Employment Prog Supvr II	226.4	244	244	1,889–2,278	6,405,349	6,554,591
Employment Develmt Specialist I	1.1	3	3	1,889–2,278	76,195	79,313
Special Investigator	1	1	1	1,762–2,124	25,488	25,488
Staff Services Analyst	0.8	–	–	1,327–2,073	–	–
Supvng Employment Counselor	2.9	2	2	1,724–2,073	49,752	49,752
Job Agent	52	58	58	1,724–2,073	1,394,818	1,419,970
Employment Prog Supvr	627.9	670.8	670.8	1,724–2,073	16,045,753	16,294,714
Disability Insurance Prog Supvr	66.7	73	73	1,724–2,073	1,766,803	1,786,301
Employment Counselor	105.5	122.3	122.3	1,572–1,889	2,630,828	2,683,315
Employment Prog Rep II	1,155.7	1,263.5	1,263.5	1,572–1,889	27,564,208	28,048,231
Unemployment Insurance Adjudicator	556.6	683.5	683.5	1,572–1,889	14,563,042	14,949,365
Disability Insurance Prog Rep II	157.7	172	172	1,572–1,889	3,757,613	3,817,819
Employment Prog Rep I	1,275.1	1,408.3	1,408.3	1,327–1,724	25,873,773	26,798,078
Disability Insurance Prog Rep I	164.9	212	212	1,327–1,724	3,757,856	3,901,732
Ofc Services Supvr II	5.9	8	8	1,281–1,668	138,425	141,991
Pers Asst II	0.6	–	–	1,397–1,668	–	–
Employment Counselor Trainee	25.6	27	27	1,327–1,506	473,260	486,617
Sr Mach Opr	1	1	1	1,242–1,469	18,002	18,002
Ofc Techn	33.3	34.5	34.5	1,145–1,463	528,804	538,382
Ofc Techn	64.1	84.5	84.5	1,145–1,463	1,270,037	1,306,193
Ofc Services Supvr I	44.4	48	48	1,145–1,463	737,758	751,918
Ofc Services Supvr I	81.3	92.3	92.3	1,145–1,463	1,401,615	1,437,593
Employment Prog Asst II	16.7	5	5	1,091–1,445	67,980	69,862
Employment Prog Techn	46.9	58	58	1,221–1,445	968,545	980,812
Computer Opr	1	1	1	1,130–1,437	17,618	17,618
Secty	12.2	12	12	1,166–1,426	197,928	197,928
Sr Steno	19.3	20	20	1,166–1,426	320,484	325,080
Key Data Supvr I	1.8	2	2	1,189–1,402	30,245	31,554
Stock Clk	0.3	1	1	1,102–1,402	13,658	14,180
Ofc Services Supvr I	1.3	1.7	1.7	1,145–1,344	24,963	25,886
Janitor Supvr I	14.4	15	15	1,051–1,327	223,830	223,830
Mach Opr II	1	1	1	1,110–1,298	15,950	15,950
Ofc Asst II	732.8	865.5	865.5	989–1,290	11,407,781	11,618,444
Acct Clk II	9.9	10	10	1,025–1,290	137,860	139,949
Steno	52.4	57.5	57.5	971–1,263	799,155	809,082
Mach Opr I	2	2	2	1,071–1,246	30,278	30,278
Ofc Asst II	87.6	92.6	92.6	989–1,235	1,237,369	1,247,577
Key Data Opr	24.7	28	28	921–1,235	375,153	385,634
TWX Opr	2.8	4	4	1,062–1,235	55,102	56,604
Janitor	187	205.7	205.7	979–1,221	2,731,920	2,765,330
Employment Prog Asst	10.9	20	20	979–1,221	269,828	273,701
Telephone Opr	16.5	17	17	989–1,145	229,686	231,912
Ofc Asst I	15.5	16	16	921–1,062	197,271	204,897
Employment Prog Asst I	2.1	1	1	894–1,045	16,999	25,310
Ofc Asst I	10.5	15	15	891–1,025	171,138	173,972
Ofc Occupations Clk	2	2	2	861–989	24,072	24,072
Asst Clk	1	1	1	785–896	10,885	10,910

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Temporary Help	2,564.6	1,551.2	1,551.2	(38,685,940)	28,939,562	29,733,554
Overtime	–	–	–	(483,275)	–	–
TOTALS, OPERATIONS BRANCH	9,667.5	9,451.7	9,451.7	$178,816,274	$188,989,697	$193,286,752
Employment Tax Branch						
Deputy Director's Office:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Tax Administrator I	1	1	1	2,278–2,748	32,976	32,976
Secretarial Asst	0.6	1	1	1,651–1,812	21,744	21,744
Exec Secty I	0.3	1	1	1,310–1,559	15,720	16,416
Central Operations Division:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Tax Administrator III	4	4	4	2,879–3,481	167,088	167,088
Tax Administrator II	6.6	7	7	2,501–3,019	253,120	253,596
Tax Administrator I	9	9	9	2,278–2,748	294,420	295,895
Acctg Administrator I	3	3	3	2,278–2,748	97,404	98,928
Assoc DP Analyst	0.8	1	1	2,073–2,501	30,012	30,012
Tax Auditor III	1.8	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	0.9	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	25.5	31	31	2,073–2,501	881,370	907,053
Ofc Services Mgr II	1.8	2	2	1,979–2,386	51,624	53,508
Acctg Off III	2.8	–	–	1,956–2,359	–	–
Ofc Services Mgr I	3.7	4	4	1,724–2,073	92,179	94,898
Tax Auditor II	4	4	4	1,724–2,073	96,786	97,836
Acctg Off	26.9	31	31	1,724–2,073	696,850	725,075
Acctg Off	42.9	54	54	1,724–2,073	1,234,069	1,273,672
Staff Services Analyst	2	2	2	1,327–2,073	46,452	48,264
Computer Operations Supvr I	0.3	1	1	1,646–1,979	24,018	24,018
Acctg Off II	7.5	–	–	1,626–1,956	–	–
Ofc Services Supvr III	4	4	4	1,457–1,749	81,504	83,223
Supvng Prog Techn III	3	3	3	1,457–1,749	60,452	62,150
Supvng Acct Clk II	0.8	1	1	1,457–1,749	19,868	20,826
Accountant I	93.4	115	115	1,322–1,724	2,008,136	2,067,184
Accountant I	6.9	9	9	1,322–1,724	152,514	157,458
Ofc Services Supvr II	10.4	11	11	1,281–1,668	191,281	196,612
Sr Computer Opr	0.3	1	1	1,379–1,646	19,752	19,752
Accountant I	11.4	–	–	1,237–1,626	–	–
Auditor I	0.6	–	–	1,327–1,578	–	–
Accountant Trainee	1.3	–	–	1,384–1,578	–	–
Supvng Prog Techn II	7.3	8	8	1,281–1,520	142,143	144,894
Supvng Acct Clk I	2.9	6	6	1,281–1,520	98,990	103,228
Mgt Services Techn	5.8	8	8	1,110–1,476	129,573	132,013
Ofc Techn	9	11	11	1,145–1,463	167,528	171,184
Ofc Techn	2.1	3	3	1,145–1,463	42,820	44,532
Ofc Services Supvr I	9.6	13	13	1,145–1,463	197,470	200,811
Ofc Services Supvr I	0.1	–	–	1,145–1,463	–	–
Sr Acct Clk	3.5	7	7	1,145–1,463	102,893	106,468
Acctg Techn	161.9	176	176	1,145–1,463	2,690,114	2,751,248
Computer Opr	0.2	1	1	1,130–1,437	14,922	14,922
Secty	3.5	5	5	1,166–1,426	77,264	78,432
Ofc Services Supvr I	7	7	7	1,145–1,344	109,638	110,773
Ofc Services Supvr I	1	1	1	1,145–1,344	15,932	16,128
Prog Techn II	38	42	42	1,145–1,344	646,731	660,343
Ofc Asst II	34.1	39.5	39.5	989–1,290	514,378	530,363
Acct Clk II	108.9	162	162	1,025–1,290	2,168,259	2,224,310
Steno	2.9	3	3	971–1,263	43,560	43,560
Ofc Asst II	82.6	95.3	95.3	989–1,235	1,249,816	1,263,027
Word Processing Techn	0.7	1	1	989–1,235	14,406	14,820
Key Data Opr	0.4	2	2	921–1,235	25,802	26,710
Calculating Mach Opr	2	2	2	1,062–1,235	29,640	29,640
Prog Techn Trainee	9.1	9	9	989–1,145	118,093	120,757
Ofc Asst I	1.8	3	3	921–1,062	34,632	34,632
Ofc Asst I	18.2	16	16	891–1,025	184,061	190,806
Asst Clk	16.7	19	19	785–896	194,930	200,286
Temporary Help	278	228.6	228.6	(3,065,381)	2,520,913	2,520,913
Overtime	–	–	–	(212,445)	–	–
Technical Services Division:						
Tax Administrator III	1	1	1	2,879–3,481	41,772	41,772
Tax Administrator II	2.1	3	3	2,501–3,019	102,468	103,908
Staff DP Analyst	1	–	–	2,278–2,748	1,374	–
Tax Administrator I	5.3	5	5	2,278–2,748	164,880	164,880
Staff Services Mgr I	1	1	1	2,278–2,748	32,087	32,976
Assoc DP Analyst	0.2	–	–	2,073–2,501	–	–
Assoc Programmer Analyst	0.7	1	1	2,073–2,501	30,012	30,012
Tax Auditor III	14.1	15	15	2,073–2,501	422,033	433,735
Sr Acctg Off	2.7	3	3	2,073–2,501	84,165	86,415
Assoc Govtl Prog Analyst	1.8	1	1	2,073–2,501	26,076	27,336
Tax Compliance Rep III	3.5	4	4	2,073–2,501	109,536	114,787
Tax Compliance Rep III	0.3	–	–	2,073–2,501	–	–
Acctg Off III	0.3	–	–	1,956–2,359	–	–
Acctg Off	1.5	1	1	1,724–2,073	22,158	23,208
Staff Services Analyst	5.5	17	17	1,327–2,073	315,322	326,186
Tax Compliance Rep II	1	1	1	1,724–2,073	24,876	24,876
Acctg Off II	0.3	–	–	1,626–1,956	–	–
Ofc Services Supvr II	0.7	–	–	1,281–1,668	–	–

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Mgt Services Techn	1.1	–	–	1,110–1,476	–	–
Ofc Techn	0.9	2	2	1,145–1,463	28,376	29,528
Ofc Services Supvr I	1.3	–	–	1,145–1,463	–	–
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	3	3	3	989–1,290	40,620	41,547
Word Processing Techn	0.2	–	–	989–1,235	–	–
Ofc Asst I	0.6	1	1	921–1,062	12,585	12,816
Temporary Help	4.9	4.6	4.6	(60,644)	60,620	60,620
Overtime	–	–	–	(1,276)	–	–
Field Operations Division:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Tax Administrator III	5	5	5	2,879–3,481	208,860	208,860
Tax Administrator II	27.9	28	28	2,501–3,019	1,010,824	1,014,384
Prin Tax Compliance Supvr I	2.5	1	1	2,332–2,814	33,768	33,768
Tax Administrator I	19	19	19	2,278–2,748	624,258	626,544
Supvng Tax Auditor I	30	31	31	2,278–2,748	1,004,435	1,012,425
Tax Auditor IV	20.2	29	29	2,278–2,748	910,965	935,520
Tax Compliance Supvr	17	20	20	2,278–2,748	633,172	641,920
Tax Compliance Supvr II	1.6	2	2	2,173–2,621	57,528	58,788
Tax Auditor III	133	132	132	2,073–2,501	3,755,644	3,851,996
Tax Compliance Rep III	14.1	22	22	2,073–2,501	598,642	621,049
Tax Compliance Rep III	14.8	16	16	2,073–2,501	450,691	463,177
Tax Auditor II	125.2	198	198	1,724–2,073	4,429,438	4,574,208
Tax Compliance Rep II	92.7	144	144	1,724–2,073	3,193,437	3,305,818
Accountant I	0.9	1	1	1,322–1,724	17,948	18,793
Tax Compliance Rep I	23.7	124	124	1,327–1,724	2,019,957	2,107,677
Ofc Services Supvr II	1.8	2	2	1,281–1,668	36,480	36,480
Accountant I	0.1	–	–	1,237–1,626	–	–
Auditor I	25.6	109	109	1,327–1,578	1,745,767	1,819,835
Prog Techn III	9	9	9	1,281–1,520	159,907	162,825
Mgt Services Techn	6.1	7	7	1,110–1,476	107,438	111,909
Ofc Techn	1.3	2	2	1,145–1,463	29,956	30,488
Ofc Techn	4.3	4	4	1,145–1,463	63,479	64,134
Secty	6.9	8	8	1,166–1,426	126,432	127,824
Sr Steno	5.4	5	5	1,166–1,426	82,320	82,320
Prog Techn II	42	56	56	1,145–1,344	841,507	866,503
Ofc Asst II	23.6	30	30	989–1,290	388,746	397,659
Steno	1.8	0.5	0.5	971–1,263	6,108	6,108
Janitor	1.5	1.5	1.5	979–1,221	20,016	20,016
Prog Techn Trainee	19.9	15	15	989–1,145	201,171	204,529
Ofc Asst I	0.3	–	–	921–1,062	–	–
Temporary Help	43	50.9	50.9	(547,695)	690,329	690,329
Overtime	–	–	–	(8,593)	–	–
TOTALS, EMPLOYMENT TAX BRANCH	1,864	2,309.9	2,309.9	$34,317,750	$43,290,562	$44,352,004
Administration Branch						
Deputy Director's Office:						
C.E.A. III	0.9	1	1	3,167–4,211	50,335	50,532
Research Mgr II	1	1	1	2,501–3,019	36,228	36,228
Research Mgr I	2	2	2	2,278–2,748	64,809	65,952
Research Analyst II	1	1	1	2,073–2,501	26,916	28,200
Research Analyst II	5.1	6	6	2,073–2,501	168,954	172,728
Exec Secty I	1	1	1	1,310–1,559	17,952	18,708
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Statistical Clk	1	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	0.7	1	1	989–1,235	12,228	12,618
Temporary Help	–	–	–	(903)	–	–
Personnel Programs:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Staff Services Mgr II	2.6	4	4	2,501–3,019	139,719	142,952
Staff Services Mgr I	2.4	3	3	2,278–2,748	87,648	90,240
Assoc Pers Analyst	8.1	12	12	2,073–2,501	321,206	332,323
Trng Off I	6.5	7	7	2,073–2,501	191,822	198,032
Disability Insurance Specialist I	0.6	1	1	1,889–2,278	22,668	23,748
Staff Services Analyst	5.1	7	7	1,327–2,073	169,384	175,075
Pers Techn II	2	2	2	1,437–1,724	38,657	39,774
Pers Asst II	0.5	–	–	1,397–1,668	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Techn	1	1	1	1,145–1,463	15,988	16,128
Pers Asst I	1.9	2	2	1,062–1,463	30,300	30,780
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Pers Asst I	–	1	1	1,150–1,378	16,769	17,484
Ofc Asst II	6.8	8	8	989–1,290	105,215	106,554
Asst Clk	0.2	–	–	785–896	–	–
Temporary Help	0.5	0.7	0.7	(5,974)	8,905	8,905
Payroll Services:						
Payroll Services Mgr	1	1	1	1,829–2,204	25,748	26,448
Pers Asst III	4	4	4	1,520–1,829	87,312	87,792
Pers Asst II	13.9	16.5	16.5	1,397–1,668	312,983	319,687
Ofc Techn	0.4	–	–	1,145–1,463	–	–
Ofc Techn	1	1	1	1,145–1,463	14,432	14,818
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1.9	1	1	1,145–1,463	16,074	16,128
Pers Asst I	54	58	58	1,062–1,463	928,212	951,879

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Acctg Techn	0.3	–	–	1,145–1,463	–	–
Ofc Asst II	2.5	2	2	989–1,290	25,968	26,358
Acct Clk II	0.2	1	1	1,025–1,290	13,960	14,268
Temporary Help	0.6	0.9	0.9	(11,154)	17,815	17,815
Overtime	–	–	–	(4,971)	–	–
Fiscal Programs Division:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Acctg Administrator II	2	2	2	2,501–3,019	72,456	72,456
Staff Services Mgr II	3	3	3	2,501–3,019	107,144	108,684
Sr Adm Analyst	1	1	1	2,501–3,019	36,228	36,228
Employment Prog Mgr III	0.5	–	–	2,501–3,019	–	–
Acctg Administrator I	1.6	2	2	2,278–2,748	63,828	65,317
Staff Services Mgr I	0.5	1	1	2,278–2,748	27,984	29,322
Staff Adm Analyst	1.7	2	2	2,278–2,748	64,068	65,571
Research Mgr I	1	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	0.9	1	1	2,073–2,501	30,012	30,012
Sr Acctg Off	3.1	5	5	2,073–2,501	134,217	138,882
Assoc Budget Analyst	9.2	9	9	2,073–2,501	249,546	258,283
Assoc Adm Analyst	3.8	5	5	2,073–2,501	130,396	136,206
Acctg Off III	0.4	–	–	1,956–2,359	–	–
Acctg Off	10.6	13	13	1,724–2,073	298,431	307,820
Acctg Off	1.8	2	2	1,724–2,073	44,596	46,694
Staff Services Analyst	7.5	9	9	1,327–2,073	173,820	179,976
Asst Adm Analyst	0.6	–	–	1,724–2,073	–	–
Acctg Off II	1.3	–	–	1,626–1,956	–	–
Unemployment Insurance Adjudicator	0.7	1	1	1,572–1,889	21,744	22,644
Accountant I	11.2	14	14	1,322–1,724	237,980	246,744
Accountant I	2.6	4	4	1,322–1,724	69,157	71,242
Ofc Services Supvr II	0.9	1	1	1,281–1,668	17,887	18,216
Accountant I	1.3	–	–	1,237–1,626	–	–
Accountant Trainee	1.6	1	1	1,384–1,578	17,889	18,720
Supvng Acct Clk I	2.1	3	3	1,281–1,520	51,852	52,572
Ofc Services Supvr I	1	1	1	1,145–1,463	14,985	15,642
Sr Acct Clk	1.5	2	2	1,145–1,463	28,670	29,856
Acctg Techn	23.5	26	26	1,145–1,463	386,845	398,326
Secty	0.3	–	–	1,166–1,426	–	–
Sr Steno	1.1	1	1	1,166–1,426	16,464	16,464
Sr Word Processing Techn	0.9	1	1	1,189–1,402	15,425	16,074
Ofc Asst II	11.8	16	16	989–1,290	203,706	210,094
Acct Clk II	23.6	24.5	24.5	1,025–1,290	338,138	343,407
Steno	2.4	3	3	971–1,263	40,622	42,084
Word Processing Techn	2.6	3	3	989–1,235	41,555	43,154
Key Data Opr	0.3	1	1	921–1,235	14,452	14,820
Ofc Asst I	0.8	1	1	891–1,025	11,304	11,664
Asst Clk	1	1	1	785–896	10,140	10,430
Temporary Help	2	1.5	1.5	(28,258)	22,570	22,570
Overtime	–	–	–	(24,257)	–	–
Employment Data & Research Division:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Research Mgr III	2	2	2	2,748–3,319	79,656	79,656
Operations Research Specialist III	–	1	1	2,563–3,093	30,756	32,208
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Statistical Consultant	1	1	1	2,501–3,019	36,228	36,228
Research Mgr II	8.5	9	9	2,501–3,019	316,715	319,736
Research Specialist I	–	1	1	2,386–2,879	34,548	34,548
Staff Services Mgr I	0.9	1	1	2,278–2,748	32,976	32,976
Research Mgr I	19.6	20	20	2,278–2,748	649,512	653,779
Research Mgr I	1.6	2	2	2,278–2,748	65,317	65,952
Operations Research Specialist II	0.8	1	1	2,226–2,684	28,308	29,667
Research Analyst II	57.8	70	70	2,073–2,501	1,921,494	1,981,809
Research Analyst II	2.3	3	3	2,073–2,501	83,865	86,100
Staff Services Analyst	1.7	2	2	1,327–2,073	46,320	48,536
Research Analyst I	52.9	54	54	1,327–2,073	1,144,606	1,177,661
Librarian	0.6	1	1	1,685–2,028	20,759	21,746
Employment Prog Rep II	1.8	3	3	1,572–1,889	67,324	68,004
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Supvng Acct Clk I	2.9	3	3	1,281–1,520	51,852	52,572
Mgt Services Techn	10.1	8	8	1,110–1,476	130,560	135,556
Ofc Techn	0.9	3	3	1,145–1,463	45,996	46,524
Ofc Services Supvr I	3.8	5	5	1,145–1,463	76,366	78,022
Ofc Services Supvr I	2.5	3	3	1,145–1,463	44,458	45,601
Sr Acct Clk	1.5	2	2	1,145–1,463	32,256	32,256
Secty	1.3	2	2	1,166–1,426	31,504	32,160
Statistical Clk	14.2	14	14	1,145–1,344	219,645	222,631
Ofc Asst II	17	20	20	989–1,290	264,224	265,866
Acct Clk II	18.5	23	23	1,025–1,290	318,520	321,940
Steno	0.1	–	–	971–1,263	–	–
Ofc Asst II	25.4	27	27	989–1,235	361,243	368,136
Ofc Asst I	0.3	–	–	891–1,025	–	–
Temporary Help	32.8	38.1	38.1	(538,440)	665,973	665,973
Overtime	–	–	–	(14,267)	–	–
Occupational Analysis Center:						
Research Mgr II	0.8	1	1	2,501–3,019	35,948	36,228
Research Mgr I	0.2	1	1	2,278–2,748	27,336	28,632
Research Analyst II	6.7	6	6	2,073–2,501	173,500	178,462

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Research Analyst I	4.5	5	5	1,327–2,073	111,855	115,793
Employment Prog Rep II	0.3	–	–	1,572–1,889	–	–
Employment Prog Rep I	0.7	1	1	1,327–1,724	18,144	19,009
Ofc Asst II	2	2	2	989–1,290	27,480	27,480
Temporary Help	0.3	–	–	(6,818)	–	–
Test Research Center:						
Research Mgr II	1	1	1	2,501–3,019	36,228	36,228
Research Mgr I	0.5	1	1	2,278–2,748	32,722	32,976
Research Mgr I	0.3	–	–	2,278–2,748	–	–
Research Analyst II	8.4	9	9	2,073–2,501	249,756	258,068
Research Analyst I	3	3	3	1,327–2,073	68,753	70,808
Secty	1	1	1	1,166–1,426	16,824	17,112
Ofc Asst II	0.9	2	2	989–1,290	24,557	25,344
Data Processing Division:						
C.E.A. II	0.6	1	1	2,879–3,827	45,924	45,924
DP Mgr IV	1	1	1	3,019–3,650	43,800	43,800
DP Mgr III	2	2	2	2,748–3,319	79,656	79,656
Sr DP Analyst	2	2	2	2,501–3,019	69,204	70,776
DP Mgr II	5	5	5	2,501–3,019	181,140	181,140
Staff DP Analyst	2.5	3	3	2,278–2,748	93,288	94,584
Staff Programmer Analyst	8	9	9	2,278–2,748	279,483	283,752
DP Mgr I	9	10	10	2,278–2,748	321,707	325,416
Assoc DP Analyst	9.3	9	9	2,073–2,501	264,476	267,618
Assoc Programmer Analyst	34.1	45	45	2,073–2,501	1,245,150	1,283,007
DP Techn Supvr II	0.3	1	1	1,979–2,386	24,030	25,176
Ofc Services Mgr I	1	1	1	1,724–2,073	24,876	24,876
Programmer II	14.6	18	18	1,724–2,073	411,658	425,021
Staff Services Analyst	4.1	5	5	1,327–2,073	110,227	113,043
Key Data Supvr IV	1	1	1	1,668–2,007	24,084	24,084
DP Techn Supvr I	4.5	4	4	1,646–1,979	88,967	92,007
Programmer	8.2	–	–	1,242–1,956	–	–
Employment Counselor	0.9	1	1	1,572–1,889	22,668	22,668
Ofc Services Supvr III	0.9	–	–	1,457–1,749	–	–
Key Data Supvr III	2.9	3	3	1,457–1,749	63,234	63,234
Programmer I	9.4	15	15	1,327–1,724	269,561	280,795
Ofc Services Supvr II	1	1	1	1,281–1,668	17,670	18,240
Sr DP Techn	10.6	13	13	1,379–1,646	237,129	245,064
Key Data Supvr II	5.8	7	7	1,281–1,520	122,169	123,924
Mgt Services Techn	1	1	1	1,110–1,476	15,750	16,418
Ofc Techn	2	2	2	1,145–1,463	29,868	30,396
Ofc Techn	3	4	4	1,145–1,463	60,765	62,166
Ofc Services Supvr I	1.9	2	2	1,145–1,463	29,110	30,288
Ofc Services Supvr I	1.8	2	2	1,145–1,463	32,256	32,256
DP Techn	14.1	12	12	1,130–1,437	190,609	196,402
Secty	0.5	1	1	1,166–1,426	16,464	16,464
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Key Data Supvr I	30.1	32	32	1,189–1,402	522,689	529,255
Stock Clk	0.6	1	1	1,102–1,402	14,590	15,205
Ofc Asst II	2.6	3	3	989–1,290	38,253	39,370
Acct Clk II	4.5	5	5	1,025–1,290	68,040	68,868
Ofc Asst II	21.6	21	21	989–1,235	284,315	286,132
Word Processing Techn	10.4	5	5	989–1,235	69,906	71,635
Key Data Opr	146.5	164	164	921–1,235	2,305,829	2,346,509
Security Guard	1	1	1	1,014–1,175	13,542	14,010
Ofc Asst I	0.1	–	–	921–1,062	–	–
Ofc Asst I	0.4	2	2	891–1,025	22,566	23,314
Asst Clk	0.6	–	–	785–896	–	–
Temporary Help	76.6	61.3	61.3	(936,247)	797,793	797,793
Overtime	–	–	–	(300,921)	–	–
Business Services Division:						
Employment Develmt Administrator	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	3	3	3	2,501–3,019	108,684	108,684
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Mgr I	7.5	8	8	2,278–2,748	261,444	262,919
Architectural Assoc	1	1	1	2,124–2,563	30,756	30,756
Assoc Bus Mgt Analyst	17.3	18	18	2,073–2,501	497,667	512,457
Ofc Services Mgr II	1	1	1	1,979–2,386	26,256	27,516
Bus Serv Off II	1	1	1	1,889–2,278	27,336	27,336
Warehouse Mgr I	1	1	1	1,646–2,173	23,748	23,748
Sr Graphic Artist	2	2	2	1,762–2,124	50,976	50,976
Maint Mechanic	6.9	7	7	1,762–2,124	159,679	161,670
Ofc Services Mgr I	2	2	2	1,724–2,073	45,564	46,524
Staff Services Analyst	28.1	29	29	1,327–2,073	650,590	663,990
Employment Prog Supvr	0.3	–	–	1,724–2,073	–	–
Materials & Stores Supvr II	2.6	3	3	1,501–1,979	60,036	61,840
Mach Supvr II	1	1	1	1,609–1,935	23,220	23,220
Graphic Artist	1	1	1	1,538–1,848	22,176	22,176
Correctional Off	1	1	1	1,609–1,848	22,176	22,176
Materials & Stores Supvr I	2.3	2	2	1,322–1,724	34,728	35,412
Property Clk I	2	2	2	1,322–1,724	35,586	36,300
Auto Equipt Opr I	2	2	2	1,437–1,724	37,728	37,728
Mach Supvr I	1	1	1	1,407–1,685	20,220	20,220
Ofc Services Supvr II	2.1	3	3	1,281–1,668	50,769	52,572
Warehouse Worker	13.7	14	14	1,322–1,572	241,068	241,416
Mgt Services Techn	8.3	9	9	1,110–1,476	140,366	144,011
Sr Mach Opr	3.9	4	4	1,242–1,469	69,492	70,670

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Techn	2.1	2	2	1,145–1,463	31,223	31,878
Ofc Techn	1.3	2	2	1,145–1,463	27,480	28,536
Ofc Services Supvr I	4	4	4	1,145–1,463	63,424	64,080
Ofc Services Supvr I	1.8	2	2	1,145–1,463	29,134	30,355
Computer Operator	1.2	2	2	1,130–1,437	33,222	33,908
Secty	3	3	3	1,166–1,426	49,280	49,392
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Mailing Mach Supvr	1	1	1	1,193–1,407	16,700	16,884
Sr Word Processing Techn	5	5	5	1,189–1,402	84,062	84,120
Stock Clk	0.7	–	–	1,102–1,402	–	–
Laborer	1	1	1	1,266–1,379	16,548	16,548
Mach Opr III	4	4	4	1,153–1,356	64,454	65,126
Hearing Transcriber-Typist	3.2	3	3	1,145–1,344	48,168	48,384
Composing Techn I	0.7	3	3	1,145–1,344	48,384	48,384
Janitor Supvr I	1	1	1	1,051–1,327	14,922	14,922
Mach Opr II	7.6	8	8	1,110–1,298	124,003	124,722
Ofc Asst II	37.5	42	42	989–1,290	557,789	569,104
Acct Clk II	1.8	2	2	1,025–1,290	27,466	28,096
Steno	0.7	1	1	971–1,263	12,030	12,420
Composer Opr	2.3	–	–	1,060–1,259	–	–
Mailing Mach Opr	1.4	2	2	1,071–1,246	28,038	28,530
Mach Opr I	3.4	4	4	1,071–1,246	59,170	59,268
Mach Opr I	3.9	5	5	1,071–1,246	72,654	73,411
Ofc Asst II	28.5	33	33	989–1,235	441,619	444,473
Word Processing Techn	14.8	24	24	989–1,235	345,322	347,929
Key Data Opr	1	1	1	921–1,235	13,784	14,314
TWX Opr	2	2	2	1,062–1,235	29,640	29,640
Janitor	4.2	4.3	4.3	979–1,221	58,710	58,710
Telephone Opr	1	1	1	989–1,145	13,740	13,740
Service Asst	0.8	1	1	979–1,130	12,174	12,618
Ofc Asst I	0.3	–	–	921–1,062	–	–
Ofc Asst I	1.3	1	1	891–1,025	11,304	11,664
Asst Clk	1.4	4	4	785–896	40,260	41,392
Temporary Help	14.5	–	–	(184,226)	–	–
Overtime	–	–	–	(79,145)	–	–
TOTALS, ADMINISTRATION BRANCH	1,331.2	1,437.8	1,437.8	$25,145,735	$27,620,821	$28,168,466
Office Of Economic Opportunity						
State Director	1	1	–	4,232	50,784	–
Chief	0.8	1	–	3,498–3,668	42,316	–
Dep Director	1	1	–	3,498	41,976	–
Data Processing Mgr III	0.7	0.3	–	3,286	9,858	–
Econ Develmt Coordinator	1	1	–	2,895–3,034	36,408	–
Prog Evaluation Specialist	1.5	2	–	2,895–3,034	71,148	–
Special Asst To Director	0.4	1	–	2,634–2,759	31,608	–
Staff Asst	1	1	–	2,759	33,108	–
Staff Services Mgr I	0.7	0.3	–	2,278–2,748	6,834	–
Prog Mgr	2.7	4	–	2,278–2,748	115,308	–
Assoc Analyst	–	1	–	2,073–2,501	24,876	–
Assoc DP Analyst	–	0.3	–	2,073–2,501	6,219	–
Assoc Programmer Analyst	–	0.3	–	2,073–2,501	6,219	–
Assoc Bus Mgt Analyst	0.4	–	–	2,073–2,501	–	–
Assoc Analyst	7.5	9	–	2,073–2,501	237,752	–
Assoc Analyst	0.1	1	–	2,073–2,501	25,476	–
Legal Counsel	0.2	0.1	–	2,444	2,444	–
Info Off I	0.7	0.3	–	2,073	6,219	–
Assoc Analyst	1	0.3	–	2,073	6,219	–
Asst Analyst	18.9	31	–	1,724–2,073	660,349	–
Asst Analyst	3.4	1.3	–	1,724	22,412	–
Jr Analyst Range B	11	15	–	1,437–1,724	264,582	–
Pers Asst I	0.5	0.3	–	1,397–1,668	5,004	–
Secty I	0.9	1	–	1,310–1,559	16,010	–
Fld Specialist III	0.6	1	–	1,310–1,559	15,720	–
Ofc Services Supvr II	0.5	1	–	1,281–1,520	12,810	–
Supvng Telephone Opr	0.5	0.3	–	1,281–1,520	3,843	–
Ofc Services Supvr II	2.4	–	–	1,281–1,520	–	–
Sr Acct Clk	0.3	1	–	1,145–1,463	13,740	–
Jr Analyst	1	0.7	–	1,437	10,059	–
Sr Steno	3.1	4	–	1,166–1,426	61,074	–
Sr Steno	–	0.3	–	1,372	4,116	–
Fld Specialist II	1.9	5	–	1,166–1,372	70,532	–
Ofc Services Supvr I	3.2	–	–	1,145–1,344	–	–
Sr Telephone Opr	2.4	–	–	1,145–1,344	–	–
Ofc Asst II	8	8	–	989–1,290	103,266	–
Acct Clk II	1.9	2	–	1,025–1,290	27,480	–
Acct Clk II	–	0.2	–	1,025–1,290	2,070	–
Steno	3.5	6	–	971–1,263	76,485	–
Ofc Asst II	0.9	1	–	989–1,235	13,740	–
Steno	1.1	0.4	–	1,210	4,840	–
Housing Loan Aid	–	1	–	989–1,145	12,036	–
Ofc Asst II	2.3	0.9	–	989–1,145	9,453	–
Telephone Opr	9.6	1.7	–	989–1,145	17,698	–
Ofc Asst II	0.9	–	–	989–1,145	–	–
Ofc Asst II	34.8	–	–	989–1,145	–	–
Ofc Asst I	5.3	1.2	–	891–1,025	13,740	–

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Less Expenditures shown on the Governor's Office	–	–	–	SALARY RANGE –	–964,831	–
TOTALS, OFFICE OF ECONOMIC OPPORTUNITY	139.6	109.2	–	$2,366,823	$1,231,000	–
TOTALS, AUTHORIZED POSITIONS	13,869.5	14,248	14,138.8	$263,970,359	$287,015,541	$292,077,671
Regular/Ongoing Positions	*10,644.8*	*12,172.8*	*12,063.6*	*215,647,157*	*250,694,250*	*259,893,420*
Temporary Help	*3,224.7*	*2,075.2*	*2,075.2*	*47,135,117*	*36,126,137*	*31,984,127*
Overtime	–	–	–	*1,188,085*	*195,154*	*200,124*

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[1] Total positions for FY 1981–82 are shown in EDD's budget; expenditures reflect July thru December 1981 only.

5160 DEPARTMENT OF REHABILITATION

Office Of The Director				SALARY RANGE		
Director	1	1	1	$49,990	$49,990	$49,990
Chief Dep Director	1	1	1	4,155	49,860	49,860
Medical Consultant	–	1	1	3,921–5,122	57,510	57,510
Asst Director	1	1	1	2,634–2,759	33,108	33,108
Prog Administrator I	1.1	1	1	2,226–2,684	30,399	31,845
Exec Asst	1.2	1	1	2,398–2,513	28,776	30,156
Exec Secty I	1.6	2	2	1,310–1,559	33,746	35,210
Ofc Techn	1.1	1	1	1,145–1,463	14,636	15,260
Steno	–	1	1	971–1,210	11,376	11,376
Temporary Help (Gen)	0.2	0.8	0.8	(4,166)	12,055	12,296
Temporary Help (SSA)	0.2	–	–	(2,721)	–	–
TOTALS, OFFICE OF THE DIRECTOR	8.4	10.8	10.8	$237,245	$321,456	$326,611
Communications Office						
Prog Administrator I	1	1	1	2,226–2,684	32,145	32,208
Asst Info Off	1	1	1	1,724–2,073	23,478	24,594
Ofc Techn	1	1	1	1,145–1,463	15,150	15,804
Temporary Help (Gen)	–	–	–	(151)	–	–
TOTALS, COMMUNICATIONS OFFICE	3	3	3	$68,271	$70,773	$72,606
Consumer Relations Section						
Consumer Liaison Off	1	1	1	2,501–3,019	32,087	33,631
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
TOTALS, CONSUMER RELATIONS SECTION	2	2	2	$43,892	$46,355	$47,899
Affirmative Action Section						
Staff Services Mgr I	1	1	1	2,278–2,748	33,336	33,336
Ofc Techn	0.9	1	1	1,145–1,463	14,180	14,728
Seasonal Clk	0.2	–	–	798–912	–	–
Temporary Help (Gen)	–	–	–	(47)	–	–
TOTALS, AFFIRMATIVE ACTION SECTION	2.1	2	2	$46,969	$47,516	$48,064
Civil Rights Section						
Staff Services Mgr I	0.5	1	1	2,278–2,748	32,214	32,976
Assoc Pers Analyst	0.5	–	–	2,073–2,501	–	–
TOTALS, CIVIL RIGHTS SECTION	1	1	1	$30,192	$32,214	$32,976
Ofc Of Legal & Legislative Affairs						
Dep Director	1	1	1	3,846–4,032	48,384	48,384
Staff Counsel II	1	1	1	2,951–3,566	38,028	39,858
Staff Services Anal	1	1	1	1,327–2,073	22,668	23,748
Voc Rehab Counselor	0.5	1	1	1,724–2,073	22,498	23,568
Exec Secty I	1	1	1	1,310–1,559	17,495	18,293
Secty	2.4	2	2	1,166–1,426	32,256	32,928
Temporary Help (Gen)	1.4	0.8	0.8	(25,387)	10,395	10,603
Temporary Help Overtime	–	–	–	–	3,383	3,451
TOTALS	8.3	7.8	7.8	$193,555	$195,107	$200,833
Ombudsman Program:						
Client Assistance Coordinator	1	1	1	2,501–3,019	32,858	34,453
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
TOTALS	2	2	2	$45,187	$47,126	$48,721
Appeals Board Section:						
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Ofc Techn	0.9	1	1	1,145–1,463	13,960	14,498
TOTALS	1.9	2	2	$41,961	$43,972	$44,510
Mobility And Comm Barriers Section:						
Chief	1	1	1	2,444–2,951	34,764	35,412
Assoc Govtl Prog Analyst	2.5	3	3	2,073–2,501	79,764	82,164
Mgt Services Techn	1	1	1	1,110–1,476	16,128	16,824

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Offc Techn	0.6	–	–	1,145–1,463	–	–
Ofc Services Supvr I	0.2	1	1	1,145–1,463	14,636	15,260
Acctg Techn	0.4	1	1	1,145–1,463	15,425	16,074
Ofc Asst II	0.7	1	1	989–1,290	12,860	13,393
Temporary Help (Gen)	1.1	0.5	0.5	(21,087)	5,760	5,760
TOTALS	7.5	8.5	8.5	$165,114	$179,337	$184,887
Interagy Technical Assistance Proj:						
Prog Administrator II	1	1	1	2,444–2,951	35,412	35,412
Assoc Govtl Prog Analyst	0.5	–	–	2,073–2,501	–	–
Staff Services Analyst	0.8	–	–	1,327–2,073	–	–
Secty	0.6	–	–	1,166–1,426	–	–
Temporary Help (Gen)	0.1	–	–	(1,491)	–	–
TOTALS	3	1	1	$75,923	$35,412	$35,412
TOTALS, OFFICE OF LEGAL & LEGISLATIVE AFFAIRS	22.7	21.3	21.3	$521,740	$500,954	$514,363
Administrative Services Division						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Staff Services Mgr III	2	2	2	2,748–3,319	79,656	79,656
Exec Secty I [1]	0.1	1	–	1,310–1,559	8,651	–
Ofc Techn	1	1	1	1,145–1,463	14,774	15,425
Temporary Help (Gen)	–	–	–	(115)	–	–
TOTALS	4.1	5	4	$144,394	$153,613	$145,613
Audit Section:						
Supvng Examiner II	1	1	1	2,501–3,019	36,228	36,228
Govtl Auditor III	0.6	1	1	2,073–2,501	25,576	26,811
Gen Auditor III	1.1	1	1	2,073–2,501	27,768	29,092
Gen Auditor II	2.4	2	2	1,724–2,073	43,636	45,696
Auditor I	1.7	2	2	1,327–1,578	34,436	35,900
Ofc Techn	0.8	1	1	1,145–1,463	13,740	14,268
Temporary Help (Gen)	–	–	–	(263)	–	–
TOTALS	7.6	8	8	$152,175	$181,384	$187,995
Contracts And Regulations Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Govtl Prog Analyst	4	4	4	2,073–2,501	110,415	114,247
Prog Supvr	1.5	1	1	2,028–2,444	24,336	25,488
Ofc Asst II	1.3	1	1	989–1,290	14,268	14,268
Temporary Help (Gen)	0.1	0.1	0.1	(1,043)	2,650	2,703
TOTALS	7.9	7.1	7.1	$194,577	$187,897	$192,934
Budget Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Budget Analyst	2.4	2	2	2,073–2,501	59,679	60,024
Staff Services Analyst	1.4	2	2	1,327–2,073	40,900	42,680
Ofc Techn	1	1	1	1,145–1,463	15,425	16,074
Temporary Help (Gen)	–	–	–	(257)	–	–
Temporary Help (Overtime)	–	–	–	–	1,155	1,178
TOTALS	5.8	6	6	$141,650	$153,387	$156,184
Accounting Section:						
Acctg Administrator II	1	1	1	2,501–3,019	36,228	36,228
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	0.3	1	1	2,073–2,501	25,176	26,391
Assoc Adm Analyst	1	1	1	2,073–2,501	30,012	30,012
Ofc Services Mgr I	1	1	1	1,724–2,073	24,876	24,876
Acctg Off	0.1	1	1	1,724–2,073	20,928	21,903
Acctg Off	2.7	3	3	1,724–2,073	70,440	71,400
Supvng Acct Clk II	1	1	1	1,457–1,749	20,544	20,988
Accountant I	5.8	6	6	1,322–1,724	104,684	107,620
Accountant I	0.5	1	1	1,322–1,724	18,108	18,684
Ofc Services Supvr II	1	1	1	1,281–1,668	17,556	18,240
Supvng Acct Clk I	0.6	1	1	1,281–1,520	15,372	16,092
Ofc Services Supvr I	5.3	5	5	1,145–1,463	80,640	80,640
Sr Acct Clk	0.4	1	1	1,145–1,463	15,480	16,128
Acctg Techn	9.2	11	11	1,145–1,463	167,436	171,692
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	3	3	3	989–1,290	39,626	40,606
Acct Clk II	20.4	20	20	1,025–1,290	277,568	280,533
Ofc Asst II	1.5	1	1	989–1,235	13,740	13,740
Mgt Services Asst	1	3	3	979–1,130	37,064	38,632
Ofc Occupations Clk	1	1	1	861–989	12,036	12,036
Temporary (Gen)	0.6	–	–	(11,468)	–	–
Temporary Help (Overtime)	–	–	–	–	18,544	18,915
TOTALS	59.3	65	65	$946,882	$1,095,498	$1,114,796
Data Processing Section:						
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Programmer Analyst	3	3	3	2,278–2,748	97,658	98,928
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc DP Analyst	2.9	3	3	2,073–2,501	82,872	85,410
Assoc Programmer Analyst [1]	5.9	8	3	2,073–2,501	149,076	85,276

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Assoc Adm Analyst [1]	1.6	2	1	2,073–2,501	37,314	26,076
Programmer II [1]	2.4	4	2	1,724–2,073	66,618	45,611
Staff Services Analyst	1	1	1	1,327–2,073	23,298	24,406
Programmer I	3.9	4	4	1,327–1,724	78,441	80,166
Sr DP Techn	2	2	2	1,379–1,646	37,186	37,978
Ofc Services Supvr I	1	1	1	1,145–1,463	14,268	14,820
DP Techn	3.7	4	4	1,130–1,437	64,519	66,055
Key Data Supvr I	0.7	1	1	1,189–1,402	15,804	16,476
Ofc Asst II [1]	0.9	1	–	989–1,290	6,042	–
Word Processing Techn	0.9	1	1	989–1,235	13,248	13,800
Key Data Opr	6.6	9	9	921–1,235	121,098	123,369
Temporary Help (Gen)	1.1	–	–	(11,952)	–	–
Temporary Help (Overtime)	–	–	–	–	8,612	8,784
TOTALS	39.6	46	37	$866,197	$885,258	$796,359
Management Analysis Section:						
Assoc Mgt Analyst [1]	2	2	–	2,073–2,501	24,876	–
Ofc Techn [1]	0.8	1	–	1,145–1,463	6,870	–
Temporary Help (Gen)	0.1	–	–	(2,463)	–	–
TOTALS	2.9	3	–	$72,036	$31,746	–
Business Services Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	35,948	36,228
Bus Serv Off III	1	1	1	2,073–2,501	30,012	30,012
Bus Serv Off II	1	1	1	1,889–2,278	25,076	26,286
Bus Serv Off I [1]	2	2	1	1,724–2,073	34,272	23,936
Staff Services Analyst	4	4	4	1,327–2,073	92,610	95,819
Property Insp	1	1	1	1,572–1,889	20,142	21,088
Bus Serv Asst [1]	2.2	2	1	1,437–1,724	31,032	20,688
Ofc Techn	2	2	2	1,145–1,463	31,337	31,948
Sr Word Processing Techn	0.8	1	1	1,189–1,402	16,592	16,824
Stock Clk	1	1	1	1,102–1,402	14,268	14,820
Ofc Asst II	2.7	3	3	989–1,290	38,684	39,639
Ofc Asst II	1.9	2	2	989–1,235	25,824	26,262
Word Processing Techn	5.3	5	5	989–1,235	69,552	70,500
Mgt Services Asst	0.2	1	1	979–1,130	11,958	12,390
Ofc Occupations Clk	1	1	1	861–989	12,036	12,036
Temporary Help (Gen)	–	–	–	(296)	–	–
Temporary Help (Overtime)	–	–	–	–	2,305	2,351
TOTALS	27.1	28	26	$479,169	$491,648	$480,827
Personnel Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Adm Analyst	1	1	1	2,278–2,748	32,976	32,976
Assoc Pers Analyst	3.5	3	3	2,073–2,501	85,476	88,096
Staff Services Analyst	1	1.5	1.5	1,327–2,073	32,592	34,126
Pers Asst III	1	1	1	1,520–1,829	21,948	21,948
Pers Asst II	2.9	3	3	1,397–1,668	58,390	59,813
Ofc Services Supvr I	1	1	1	1,145–1,463	15,826	15,998
Pers Asst I	9.7	8	8	1,062–1,463	128,754	130,921
Statistical Clk	–	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	0.9	1	1	989–1,290	13,168	13,608
Temporary Help (Overtime)	–	–	–	–	2,001	2,041
TOTALS	22	21.5	21.5	$433,998	$443,487	$451,883
Employee Relations Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
TOTALS	1	1	1	$35,603	$36,228	$36,228
TOTALS, ADMINISTRATIVE SERVICES DIVISION	177.3	190.6	175.6	$3,466,681	$3,660,146	$3,562,819
Program Support Division						
Administration:						
C.E.A. III	0.9	1	1	3,167–4,211	38,004	39,828
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Temporary Help (Gen)	–	0.2	0.2	(810)	3,456	3,525
TOTALS	2.9	3.2	3.2	$99,983	$99,996	$101,889
Medical Services Section:						
Chief Medical Consultant	0.7	1	1	4,524–5,245	62,940	62,940
Prog Administrator I	1	1	1	2,226–2,684	32,208	32,208
Prog Supvr	0.7	1	1	2,028–2,444	29,328	29,328
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
TOTALS	3.4	4	4	$114,396	$140,604	$140,604
Program Consultants Section:						
Prog Administrator II	1.2	2	2	2,444–2,951	64,740	66,168
Prog Administrator I [1]	4	4	3	2,226–2,684	112,728	96,624
Prog Supvr [1]	1	1	–	2,028–2,444	14,664	–
Mgt Services Techn	1	1	1	1,110–1,476	16,818	17,442
Ofc Asst II	1.1	1	1	989–1,290	14,268	14,268
Steno	1	1	1	971–1,263	14,520	14,520
TOTALS	9.3	10	8	$241,954	$237,738	209,022

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Services For The Blind Section:				SALARY RANGE		
Prog Mgr	1	1	1	2,444–2,951	35,412	35,412
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Prog Supvr	1.6	1	1	2,028–2,444	29,328	29,328
Ofc Techn	1.1	–	–	1,145–1,463	–	–
Secty	0.4	1	1	1,166–1,426	16,464	16,464
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help (Gen)	–	–	–	(15)	–	–
Temporary Help (SSA)	0.7	1.3	1.3	(7,933)	12,906	13,164
TOTALS	6.8	6.3	6.3	$155,107	$138,642	$138,900
Services For The Deaf Section:						
Prog Mgr	1	1	1	2,444–2,951	35,772	35,772
Coordinator	0.6	1	1	2,073–2,501	25,936	27,171
Voc Rehab Counselor	1.4	1	1	1,724–2,073	24,876	24,876
Mgt Services Techn	1	1	1	1,110–1,476	18,072	18,072
Ofc Services Supvr I	1	1	1	1,145–1,463	16,488	16,488
Ofc Asst II	1.2	1	1	989–1,290	12,084	12,522
Temporary Help (Gen)	–	–	–	(615)	–	–
Temporary Help (SSA)	0.6	1	1	(6,226)	17,153	17,496
TOTALS	6.8	7	7	$140,953	$150,381	$152,397
Community Resources Development Sec:						
Chief	1	1	1	2,563–3,093	37,116	37,116
Industrial Engrng Consultant	1	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr I	2	2	2	2,278–2,748	65,952	65,952
Community Resources Specialist[1]	6.9	8	7	2,124–2,563	223,638	212,138
Trng Off I	0.4	1	1	2,073–2,501	29,667	30,012
Assoc Adm Analyst	2.5	2	2	2,073–2,501	60,024	60,024
Staff Services Analyst	1.9	1	1	1,327–2,073	20,688	20,688
Ofc Services Supvr I	1	1	1	1,145–1,463	13,740	14,268
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	3.9	3	3	989–1,290	42,804	42,804
Temporary Help (Gen)	0.4	2	2	(8,090)	32,129	32,772
TOTALS	23	24	23	$575,603	$595,466	$585,482
Business Enterprise Program:						
Chief	1	1	1	2,563–3,093	37,116	37,116
Sr Architect	1	1	1	2,563–3,093	37,116	37,116
Asst Chief	1	1	1	2,332–2,814	32,468	33,504
Architectural Assoc	1	1	1	2,124–2,563	30,756	30,756
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	28,747	30,012
Prog Supvr	1	1	1	2,028–2,444	29,328	29,328
Bus Enterprise Consultant II	3.9	4	4	1,979–2,386	109,644	110,772
Sanitarian III	2	2	2	1,935–2,332	55,968	55,968
Bus Enterprise Consultant I	12	14	14	1,804–2,173	347,252	353,624
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Mgt Services Techn	0.7	1	1	1,110–1,476	15,108	15,750
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	8.2	8.5	8.5	989–1,290	121,146	121,278
Steno	2.3	2	2	971–1,263	29,040	29,040
Temporary Help (SSA)	0.4	0.6	0.6	(4,910)	5,531	5,642
TOTALS	38.5	41.1	41.1	$863,148	$930,052	$940,738
Habilitation Section:						
Chief	1	1	1	2,563–3,093	37,116	37,116
Prog Administrator I	0.4	2	2	2,226–2,684	58,920	60,192
Prog Supervisor	–	2	2	2,028–2,444	54,840	56,559
Ofc Asst II	1	0.5	–	989–1,290	3,567	–
TOTALS	2.4	5.5	5	$61,074	$154,443	$153,867
Work Activity Program:						
Prog Administrator I	1	1	1	2,226–2,684	32,208	32,208
Assoc Admin Analyst	–	1	1	2,073–2,501	24,876	26,076
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	27,336	28,632
Prog Supvr	9.2	12	12	2,028–2,444	337,332	342,864
Bus Enterprise Consultant I	1	1	1	1,804–2,173	26,076	26,076
Staff Services Analyst	0.4	–	–	1,327–2,073	–	–
Mgt Services Techn	0.5	1	1	1,110–1,476	15,150	15,528
Ofc Services Supvr I	1	1	1	1,145–1,463	15,480	16,128
Sr Acct Clk	1	1	1	1,145–1,463	14,985	15,642
Ofc Asst II	0.8	3.5	3.5	989–1,290	48,846	49,065
TOTALS	15.9	22.5	22.5	$400,443	$542,289	$552,219
Long Term Funding:						
Prog Administrator I	1	–	–	2,226–2,684	–	–
Prog Supvr	1.8	–	–	2,028–2,444	–	–
Voc Rehab Counselor	1	–	–	1,724–2,073	–	–
Ofc Asst II	1	–	–	989–1,290	–	–
Ofc Asst I	0.5	–	–	891–1,025	–	–
Temporary Help (SSA)	0.1	–	–	(1,051)	–	–
TOTALS	5.4	–	–	$120,623	–	–

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Independent Living Center Support:				SALARY RANGE		
Prog Administrator II	1	1	1	2,444–2,951	35,412	35,412
Community Resources Specialist	1	1	1	2,124–2,563	30,756	30,756
Ofc Techn	0.5	1	1	1,145–1,463	14,376	14,952
Ofc Asst II	0.2	–	–	989–1,290	–	–
TOTALS	2.7	3	3	$75,939	$80,544	$81,120
Orientation Center For The Blind:						
Administrator	1	1	1	2,226–2,684	32,208	32,208
Teacher	3	3	3	1,724–2,621	94,356	94,356
Teacher	4	4	4	1,724–2,621	125,808	125,808
Teacher	1	1	1	1,724–2,621	31,452	31,452
Voc Instructor	2	2	2	1,724–2,621	62,904	62,904
Teacher	4	4	4	1,724–2,621	118,292	119,517
Maint Mechanic	1	1	1	1,762–2,124	23,220	23,220
Bus Service Off I	1	1	1	1,724–2,073	24,876	24,876
Voc Rehab Counselor [1]	1	1	–	1,724–2,073	12,438	–
Groundskeeper	0.3	1	1	1,266–1,572	15,696	16,377
Supvng Cook I	1	1	1	1,293–1,538	18,456	18,456
Counselor	3	3	3	1,246–1,476	51,753	52,443
Acctg Techn	1	1	1	1,145–1,463	15,040	15,696
Secty	1	1	1	1,166–1,426	16,464	16,464
Cook II	1	1	1	1,193–1,407	16,884	16,884
Licensed Voc Nurse	1	1	1	1,148–1,352	16,224	16,224
Janitor Supvr I	1	1	1	1,051–1,327	14,652	14,652
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Steno	1	1	1	971–1,263	14,520	14,520
Cook I	1	1	1	1,071–1,246	14,952	14,952
Janitor	4.8	4	4	979–1,221	53,646	53,646
Food Service Worker I	2.8	3	3	960–1,197	39,884	39,884
Telephone Opr	1	1	1	989–1,145	13,740	13,740
Temporary Help (Gen)	0.7	0.5	0.5	(13,316)	8,611	8,783
Temporary Help (SSA)	0.1	0.5	0.5	(761)	4,962	5,061
TOTALS	39.7	40	39	$841,195	$854,778	$845,863
TOTALS, PROGRAM SUPPORT DIVISION	156.8	166.6	162.1	$3,690,418	$3,924,933	$3,902,101
Program Development Division						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	45,924	45,924
C.E.A. I	0.2	–	–	2,621–3,481	–	–
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Research Mgr II [1]	0.7	1	–	2,501–3,019	18,114	–
Exec Secty I	1	1	1	1,310–1,559	16,648	17,360
Temporary Help (Gen)	–	–	–	(113)	–	–
TOTALS	3.9	4	3	$131,589	$120,514	$103,112
Planning Section:						
Staff Services Mgr II	0.7	1	1	2,501–3,019	41,316	41,316
Staff Services Mgr I	0.8	1	1	2,278–2,748	31,960	32,976
Assoc Govtl Prog Analyst	2.7	1	1	2,073–2,501	30,012	30,012
Prog Supvr [1]	0.4	1	–	2,028–2,444	14,664	–
Ofc Services Supvr I	1.4	2	2	1,145–1,463	30,308	30,856
Ofc Asst II	1	1	1	989–1,290	12,454	12,910
Temporary Help (Gen)	0.1	–	–	(1,405)	–	–
Temporary Help (SSA)	–	–	–	(53)	–	–
TOTALS	7.1	7	6	$177,797	$160,714	$148,070
Program Evaluation And Stats Section:						
Research Mgr III	1	1	1	2,748–3,319	39,828	39,828
Research Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	0.4	1	1	2,278–2,748	27,336	28,632
Assoc Govtl Prog Analyst	3.8	4	3	2,073–2,501	100,014	88,886
Research Analyst II [1]	1	1	–	2,073–2,501	15,006	–
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Research Analyst I	0.9	1	1	1,327–2,073	15,924	16,608
Secty	1	1	1	1,166–1,426	16,464	16,464
Statistical Clk	1	1	1	1,145–1,344	14,544	15,150
Ofc Asst II [1]	3.1	3	2	989–1,290	35,142	28,008
Steno	1	1	1	971–1,263	11,862	12,300
TOTALS	15.2	16	13	$346,220	$342,360	$312,116
Research Section:						
Research Mgr II [1]	1.3	1	–	2,501–3,019	15,006	–
Research Utilization Specialist [1]	1	1	–	2,501–3,019	18,114	–
Info Off I [1]	–	1	–	2,073–2,501	15,006	–
Ofc Asst II [1]	1	1	–	989–1,290	6,042	–
TOTALS	3.3	4	–	$100,003	$54,168	–
Staff Development Section:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Trng Off I [1]	3.7	3	2	2,073–2,501	74,857	60,024
Staff Services Analyst	1	1	1	1,327–2,073	23,388	24,500
Ofc Asst II [1]	1.8	1.5	1	989–1,290	17,289	14,268
TOTALS	7.5	6.5	5	$188,648	$151,762	$135,020

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Job Development:				SALARY RANGE		
Chief [1]	1	1	–	2,563–3,093	18,558	–
Prog Administrator II	1	1	1	2,444–2,951	35,412	35,412
Prog Administrator I [1]	1.8	2	2	2,226–2,684	48,312	32,208
Trng Off I	0.9	1	1	2,073–2,501	30,012	30,012
Assoc Govtl Prog Analyst [1]	1	1	–	2,073–2,501	15,006	–
Secty [1]	0.8	1	–	1,166–1,426	6,996	–
Ofc Asst II	0.4	–	–	989–1,290	–	–
Mech & Tech Occupational Trainee	0.5	–	–	896–960	–	–
TOTALS	7.4	7	3	$192,898	$154,296	$97,632
Rehab Engineering:						
Research Specialist II	1.5	1.5	1.5	2,621–3,167	52,990	54,492
Prog Administrator II	1	1	1	2,444–2,951	35,412	35,412
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Sr Voc Rehab Counselor	0.7	1	1	1,889–2,278	27,336	27,336
Voc Rehab Counselor	0.7	1	1	1,724–2,073	24,688	24,876
Ofc Asst II	1.4	1.5	1.5	989–1,290	20,302	20,870
Temporary Help (Gen)	0.3	–	–	(5,466)	–	–
TOTALS	6.6	7	7	$174,826	$190,740	$192,998
Rancho Training And Eval. Prog.:						
Research Specialist II	1	1	1	2,621–3,167	36,088	37,856
Prog Administrator I	1	1	1	2,226–2,684	32,208	32,208
Prog Supvr	1.6	1	1	2,028–2,444	29,328	29,328
Voc Rehab Counselor	1	1	1	1,724–2,073	23,748	24,876
Occupational Therapist	0.7	1	1	1,437–1,724	20,688	20,688
Mgt Services Techn	1	1	1	1,110–1,476	16,669	17,371
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	1.6	2	2	989–1,290	26,352	26,790
Temporary Help (Gen)	0.6	1	1	(11,787)	15,000	15,000
TOTALS	9.5	10	10	$212,015	$216,209	$220,245
Independent Living Programs Study:						
Research Mgr I [1]	0.7	1	–	2,278–2,748	15,726	–
Info Off I	1	–	–	2,073–2,501	–	–
Research Analyst I [1]	1.2	2	–	1,327–2,073	20,904	–
Statistical Clk [1]	1	1	–	1,145–1,344	7,410	–
TOTALS	3.9	4	–	$93,915	$44,040	–
Comprehensive Services Planning:						
Staff Services Mgr I [2]	0.3	1	–	2,278–2,748	31,452	–
Trng Off I [2]	0.4	1	–	2,073–2,501	27,444	–
Staff Services Analyst [2]	0.5	1	–	1,327–2,073	24,876	–
Voc Rehab Counselor [2]	0.7	2	–	1,724–2,073	43,896	–
Ofc Asst II [2]	0.3	1	–	989–1,290	14,268	–
TOTALS	2.2	6	–	$51,490	$141,936	–
TOTALS, PROGRAM DEVELOPMENT DIVISION	66.6	71.5	47	$1,669,401	$1,576,739	$1,209,193
Field Operations Division						
Administration:						
C.E.A. III	0.9	1	1	3,167–4,211	38,004	39,828
C.E.A. II	3	3	3	2,879–3,827	137,508	137,772
Prog Administrator II	1	1	1	2,444–2,951	35,412	35,412
Prog Administrator I [1]	6.7	7	6	2,226–2,684	208,868	193,248
Prog Supvr	1	1	1	2,028–2,444	29,328	29,328
Staff Services Analyst	1	1	1	1,327–2,073	22,452	23,508
Exec Secty I	1	1	1	1,310–1,559	17,887	18,645
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	2	2	2	1,166–1,426	32,928	32,928
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
TOTALS	18.6	19	18	$543,225	$552,783	$541,065
Industrially Injured Program:						
Prog Administrator I	0.4	1	1	2,226–2,684	26,712	27,984
Assoc Govtl Prog Analyst	2	2	2	2,073–2,501	60,024	60,024
Prog Supvr	2.2	4	4	2,028–2,444	117,200	117,312
Voc Rehab Counselor	0.5	–	–	1,724–2,073	–	–
Ofc Services Supvr III	0.3	1	1	1,457–1,749	20,988	20,988
Mgt Services Techn [1]	0.8	1	–	1,110–1,476	8,625	–
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
Steno	1	1	1	971–1,263	14,520	14,520
TOTALS	9.2	12	11	$209,429	$278,465	$271,224
Santa Rosa District:						
Prog Administrator II	1	1	1	2,444–2,951	35,138	35,412
Prog Supvr	4.9	5	5	2,028–2,444	146,640	146,640
Sr Voc Rehab Counselor	3.9	4	4	1,889–2,278	109,344	109,344
Voc Rehab Counselor	26.3	26.5	26.5	1,724–2,073	651,308	657,208
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Ofc Services Supvr I	2	2	2	1,145–1,463	32,256	32,256
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Case Serv Supvr	4	4	4	1,189–1,402	67,296	67,296

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Asst II	5.8	7	7	989–1,290	92,184	93,828
Case Serv Asst	11.4	8.5	8.5	1,062–1,235	125,970	125,970
Temporary Help (Gen)	–	0.2	0.2	(823)	3,444	3,513
Temporary Help (Medical)	0.1	0.2	0.2	(7,543)	8,500	8,670
Temporary Help (SSA)	0.4	–	–	(4,786)	–	–
TOTALS	61.8	60.4	60.4	$1,299,932	$1,309,196	$1,317,253
Chico District:						
Voc Psychologist	1	1	1	2,278–2,748	32,976	32,976
Prog Administrator I	1	1	1	2,226–2,684	32,208	32,208
Prog Supvr	3.8	4	4	2,028–2,444	112,532	114,668
Sr Voc Rehab Counselor	1.9	2	2	1,889–2,278	54,672	54,672
Voc Rehab Counselor	16.4	17	17	1,724–2,073	412,384	416,978
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Ofc Techn	2.5	2.5	2.5	1,145–1,463	40,320	40,320
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	1	1	1	1,145–1,463	15,425	16,074
Case Serv Supvr	3	3	3	1,189–1,402	50,472	50,472
Acctg Clerk II	–	1	1	1,025–1,290	13,740	14,268
Ofc Asst II [1]	3.6	3	2	989–1,290	34,006	28,008
Case Serv Asst	6.9	6	6	1,062–1,235	88,920	88,920
Temporary Help (Gen)	0.1	0.2	0.2	(1,685)	3,444	3,513
TOTALS	43.2	43.7	42.7	$895,207	$928,215	$930,193
Sacramento District:						
Medical Consultant	0.2	1	1	3,921–5,122	56,976	58,116
Prog Administrator II	1	1	1	2,444–2,951	35,412	35,412
Voc Psychologist	0.8	1	1	2,278–2,748	32,976	32,976
Prog Supvr	5.8	6	6	2,028–2,444	168,132	172,176
Sr Voc Rehab Counselor	3.6	4	4	1,889–2,278	109,074	109,704
Voc Rehab Counselor	27.4	27	27	1,724–2,073	655,700	660,158
Registered Nurse I	0.4	0.8	0.8	1,501–1,979	13,829	14,481
Ofc Services Supvr III	1	1	1	1,457–1,749	19,868	20,826
Voc Rehab Trainee	0.6	2	2	1,327–1,506	33,234	34,674
Ofc Techn	3.3	3	3	1,145–1,463	48,384	48,384
Ofc Services Supvr I	2.3	4	4	1,145–1,463	63,486	64,512
Voc Rehab Asst	0.5	1	1	979–1,445	17,082	17,340
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Case Serv Supvr [1]	3.2	3	2	1,189–1,402	38,226	31,644
Ofc Asst II [1]	3.4	4	3	989–1,290	47,226	41,235
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Case Serv Asst [1]	14.5	12	11	1,062–1,235	168,400	162,560
Temporary Help (Gen)	0.1	0.2	0.2	(1,038)	3,444	3,513
Temporary Help (SSA)	1.1	–	–	(12,584)	–	–
TOTALS	71	73	70	$1,483,374	$1,542,181	$1,538,443
Stockton District:						
Voc Psychologist	1.2	1	1	2,278–2,748	28,092	29,437
Prog Administrator I	1	1	1	2,226–2,684	32,208	32,208
Prog Supvr	4	4	4	2,028–2,444	112,320	113,472
Sr Voc Rehab Counselor	2.3	2	2	1,889–2,278	54,672	54,672
Voc Rehab Counselor	18.3	16	16	1,724–2,073	384,780	390,864
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Sr Acct Clk	1.2	1	1	1,145–1,463	14,406	14,985
Voc Rehab Asst	1	1	1	979–1,445	12,522	12,984
Case Serv Supvr	2.6	2	2	1,189–1,402	33,648	33,648
Ofc Asst II	4.9	4	4	989–1,290	56,544	56,544
Case Serv Asst [1]	10.2	10	9	1,062–1,235	142,188	135,336
Temporary Help (Gen)	–	0.2	0.2	–	3,444	3,513
Temporary Help (Medical)	0.1	0.2	0.2	(9,553)	10,000	10,200
Temporary Help (SSA)	0.4	–	–	(3,910)	–	–
TOTALS	48.2	43.4	42.4	$994,289	$905,812	$908,851
Pleasant Hill District:						
Prog Administrator II	1	1	1	2,444–2,951	35,412	35,412
Voc Psychologist	1	1	1	2,278–2,748	32,976	32,976
Prog Supvr	4.7	5	5	2,028–2,444	146,640	146,640
Sr Voc Rehab Counselor	3	3	3	1,889–2,278	82,008	82,008
Adm Asst I	1	1	1	1,724–2,173	23,748	24,876
Voc Rehab Counselor	26.8	27	27	1,724–2,073	638,078	650,620
Ofc Services Supvr III	1	1	1	1,457–1,749	19,054	19,942
Ofc Services Supvr I	2	2	2	1,145–1,463	31,278	31,932
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Case Serv Supvr	4	4	4	1,189–1,402	66,164	66,890
Ofc Asst II	4.8	4.5	4.5	989–1,290	60,966	61,404
Acct Clk II	1.5	1.5	1.5	1,025–1,290	21,380	21,402
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Case Serv Asst [1]	14.3	12.5	10.5	1,062–1,235	168,814	156,800
Temporary Help (Gen)	–	0.2	0.2	–	3,444	3,513
Temporary Help (Medical)	0.5	0.6	0.6	(39,471)	45,000	45,900
Temporary Help (SSA)	1.7	–	–	(18,562)	–	–
TOTALS	69.3	66.3	64.3	$1,415,808	$1,404,830	$1,410,183

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Oakland District:				SALARY RANGE		
Medical Consultant	1	1	1	3,921–5,122	61,464	61,464
Prog Administrator II	1	1	1	2,444–2,951	35,001	35,412
Voc Psychologist	0.9	1	1	2,278–2,748	29,438	30,852
Prog Supvr	7.3	7	7	2,028–2,444	205,006	205,296
Sr Voc Rehab Counselor	5	5	5	1,889–2,278	132,012	133,092
Voc Rehab Counselor	32.8	32	32	1,724–2,073	783,450	791,346
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Ofc Techn	0.7	1	1	1,145–1,463	15,750	16,128
Voc Rehab Asst	1.5	1	1	979–1,445	17,340	17,340
Secty	1	1	1	1,166–1,426	16,464	16,464
Case Serv Supvr	4.7	4	4	1,189–1,402	66,890	67,296
Ofc Asst II	4.9	3	3	989–1,290	41,220	41,220
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Ofc Asst II	2	2	2	989–1,235	27,480	27,480
Case Serv Asst [1]	20	16	15	1,062–1,235	230,656	223,896
Temporary Help (Gen)	–	0.2	0.2	–	3,444	3,513
Temporary Help (Medical)	0.2	0.2	0.2	(16,010)	16,000	16,320
Temporary Help (SSA)	0.8	–	–	(8,545)	–	–
TOTALS	85.8	77.4	76.4	$1,808,407	$1,716,871	$1,722,375
San Francisco District:						
Prog Administrator II	1	1	1	2,444–2,951	35,412	35,412
Voc Psychologist	1	1	1	2,278–2,748	32,976	32,976
Prog Supvr	5	5	5	2,028–2,444	142,512	143,718
Sr Voc Rehab Counselor	3.5	4	4	1,889–2,278	104,361	105,756
Voc Rehab Counselor	22.5	19	19	1,724–2,073	463,521	469,616
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Voc Rehab Trainee	1.7	2	2	1,327–1,506	35,223	35,955
Ofc Services Supvr I	0.2	1	1	1,145–1,463	16,128	16,128
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Voc Rehab Asst	1	1	1	979–1,445	17,340	17,340
Case Serv Supvr	4	4	4	1,189–1,402	66,252	67,296
Ofc Asst II [1]	9	8	7	989–1,290	101,784	96,540
Case Serv Asst [1]	9	9	7	1,062–1,235	117,869	105,302
Temporary Help (Gen)	–	0.2	0.2	–	3,444	3,513
Temporary Help (SSA)	0.4	–	–	(4,172)	–	–
TOTALS	60.3	57.2	54.2	$1,225,551	$1,173,938	$1,166,668
Redwood City District:						
Voc Psychologist	0.9	1	1	2,278–2,748	28,632	29,205
Prog Administrator I	1	1	1	2,226–2,684	32,208	32,208
Prog Supvr	3	3	3	2,028–2,444	87,984	87,984
Sr Voc Rehab Counselor	1.4	1.5	1.5	1,889–2,278	40,274	40,899
Voc Rehab Counselor	14.8	16.5	16.5	1,724–2,073	391,441	400,263
Ofc Services Supvr III	1	1	1	1,457–1,749	19,212	20,100
Ofc Techn	1	1	1	1,145–1,463	14,820	15,480
Ofc Services Supvr I	2	2	2	1,145–1,463	29,598	30,396
Sr Acct Clk	0.5	1	1	1,145–1,463	13,740	14,268
Case Serv Supvr	1.9	2	2	1,189–1,402	33,532	33,648
Ofc Asst II	2.6	3	3	989–1,290	38,580	38,580
Acct Clk II	0.4	0.5	0.5	1,025–1,290	6,854	7,095
Case Serv Asst	3.1	3.5	3.5	1,062–1,235	50,170	51,060
Ofc Asst I	0.4	1	1	921–1,062	11,304	11,304
Temporary Help (Gen)	–	0.2	0.2	(492)	3,444	3,513
Temporary Help (SSA)	1.7	–	–	(18,902)	–	–
TOTALS	35.7	38.2	38.2	$720,524	$801,793	$816,003
San Jose District:						
Medical Consultant	1	1	1	3,921–5,122	56,976	56,976
Prog Administrator II	1	1	1	2,444–2,951	35,412	35,412
Prog Supvr	4.5	5	5	2,028–2,444	140,720	142,800
Sr Voc Rehab Counselor	2.4	2	2	1,889–2,278	54,672	54,672
Voc Rehab Counselor	23.1	23.5	23.5	1,724–2,073	556,186	569,974
Ofc Services Supvr III	1	1	1	1,457–1,749	17,862	18,684
Voc Rehab Trainee	0.7	2	2	1,327–1,506	33,651	35,095
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Voc Rehab Asst	1.6	1	1	979–1,445	15,252	15,252
Case Serv Supvr	6	6	6	1,189–1,402	100,944	100,944
Ofc Asst II	1.6	1	1	989–1,290	14,100	14,100
Case Serv Asst [1]	15	15	12.5	1,062–1,235	199,582	184,812
Temporary Help (Gen)	0.1	0.2	0.2	(2,609)	3,444	3,513
Temporary Help (SSA)	–	–	–	(185)	–	–
TOTALS	59	59.7	57.2	$1,208,594	$1,244,929	$1,248,362
Fresno District:						
Medical Consultant	0.7	1	1	3,921–5,122	47,052	49,356
Prog Administrator II	0.7	1	1	2,444–2,951	32,468	34,024
Prog Supvr	4.9	5	5	2,028–2,444	146,640	146,640
Sr Voc Rehab Counselor	2.8	2	2	1,889–2,278	54,672	54,672
Voc Rehab Counselor	22.5	22	22	1,724–2,073	535,661	543,328
Ofc Services Supvr III	0.9	1	1	1,457–1,749	18,999	19,878
Ofc Techn	0.2	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1.4	–	–	1,145–1,463	–	–
Voc Rehab Asst	5	5	5	979–1,445	85,779	87,060
Case Serv Supvr [1]	4	4	3	1,189–1,402	58,884	50,472

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Asst II	4.4	3	3	989–1,290	39,900	39,900
Case Serv Asst	13	14	14	1,062–1,235	205,762	207,205
Temporary Help (Gen)	–	0.2	0.2	–	3,444	3,513
Temporary Help (SSA)	0.5	–	–	(5,206)	–	–
TOTALS	61	59.2	58.2	$1,244,860	$1,245,389	$1,252,176
Salinas District:						
Voc Psychologist	0.3	0.5	0.5	2,278–2,748	13,668	14,316
Prog Administrator I	1	1	1	2,226–2,684	32,208	32,208
Prog Supvr	3	3	3	2,028–2,444	88,344	88,344
Sr Voc Rehab Counselor	3	3	3	1,889–2,278	80,048	81,273
Voc Rehab Counselor	14.5	14	14	1,724–2,073	336,367	341,502
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Ofc Techn[1]	0.6	1	–	1,145–1,463	6,870	–
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Voc Rehab Asst	2	2	2	979–1,445	30,664	31,312
Case Serv Supvr	3.4	4	4	1,189–1,402	65,480	66,716
Ofc Asst II	2.5	2	2	989–1,290	28,368	28,368
Case Serv Asst	7	7.5	7.5	1,062–1,235	110,598	111,150
Temporary Help (Gen)	–	0.2	0.2	–	3,444	3,513
Temporary Help (Medical)	0.1	0.1	0.1	(4,963)	5,444	5,553
Temporary Help (SSA)	0.1	–	–	(1,225)	–	–
TOTALS	39.5	40.3	39.3	$814,034	$835,871	$838,623
Bakersfield District:						
Medical Consultant	0.6	0.6	0.6	3,921–5,122	36,878	36,878
Prog Administrator I	1	1	1	2,226–2,684	31,724	32,208
Prog Supvr	3	3	3	2,028–2,444	87,114	87,984
Sr Voc Rehab Counselor	2.3	3	3	1,889–2,278	72,672	74,832
Adm Asst I	1	1	1	1,724–2,173	24,736	24,876
Voc Rehab Counselor	19.7	20	20	1,724–2,073	461,727	478,285
Ofc Services Supvr III	0.8	1	1	1,457–1,749	18,431	19,286
Acctg Techn	1	1	1	1,145–1,463	15,150	15,804
Case Serv Supvr[1]	2.1	3	1	1,189–1,402	31,092	16,824
Ofc Asst II	4.5	5	5	989–1,290	65,916	67,886
Steno	1	1	1	971–1,263	14,880	14,880
Case Serv Asst[1]	8.8	9.5	8.5	1,062–1,235	130,806	124,914
Temporary Help (Gen)	0.1	0.2	0.2	(1,154)	3,444	3,513
Temporary Help (SSA)	0.2	–	–	(2,654)	–	–
TOTALS	46.1	49.3	46.3	$919,487	$994,570	$998,170
Santa Barbara District:						
Medical Consultant	1	1	1	3,921–5,122	51,545	54,076
Prog Administrator II	1	1	1	2,444–2,951	35,412	35,412
Voc Psychologist	1	1	1	2,278–2,748	32,976	32,976
Prog Supvr	6.9	7	7	2,028–2,444	205,238	205,296
Sr Voc Rehab Counselor	1.8	2	2	1,889–2,278	52,912	54,147
Voc Rehab Counselor	31	31.5	31.5	1,724–2,073	757,779	770,184
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Voc Rehab Trainee	1	1	1	1,327–1,506	18,432	18,432
Ofc Techn	0.1	1	1	1,145–1,463	14,875	15,534
Ofc Services Supvr I	1.8	1	1	1,145–1,463	15,858	16,128
Acctg Techn	0.2	1	1	1,145–1,463	16,074	16,128
Voc Rehab Asst	1	1	1	979–1,445	14,055	14,606
Case Serv Supvr	5	5	5	1,189–1,402	84,120	84,120
Ofc Asst II	5.3	4.5	4.5	989–1,290	61,896	63,255
Case Serv Asst[1]	18.2	18	17	1,062–1,235	260,112	253,740
Ofc Occupations Clk	0.5	0.5	0.5	861–989	6,018	6,018
Temporary Help (Gen)	–	0.2	0.2	–	3,444	3,513
Temporary Help (SSA)	0.9	–	–	(10,156)	–	–
TOTALS	77.7	77.7	76.7	$1,599,648	$1,651,734	$1,664,553
San Diego District:						
Medical Consultant	0.9	1	1	3,921–5,122	54,982	54,982
Prog Administrator II	1	1	1	2,444–2,951	35,412	35,412
Voc Psychologist	1	1	1	2,278–2,748	32,976	32,976
Prog Supvr	7	7	7	2,028–2,444	204,658	205,296
Sr Voc Rehab Counselor	5	5	5	1,889–2,278	132,012	133,092
Voc Rehab Counselor	36.7	37	37	1,724–2,073	891,623	905,448
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1	1	1	1,145–1,463	15,095	15,750
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Voc Rehab Asst	1	1	1	979–1,445	15,612	15,612
Case Serv Supvr	4.9	5	5	1,189–1,402	84,004	84,120
Ofc Asst II	1.5	3	3	989–1,290	37,908	38,784
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Case Serv Asst	18.7	16	16	1,062–1,235	236,444	236,974
Temporary Help (Gen)	–	0.2	0.2	(1,969)	3,444	3,513
Temporary Help (Medical)	0.4	0.4	0.4	(30,069)	30,000	30,600
Temporary Help (SSA)	1.4	–	–	(15,455)	–	–
TOTALS	84.5	82.6	82.6	$1,804,961	$1,841,682	$1,860,071

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Van Nuys District:				SALARY RANGE		
Medical Consultant	0.5	0.5	0.5	3,921–5,122	29,874	29,874
Prog Administrator II	1	1	1	2,444–2,951	35,412	35,412
Voc Psychologist	0.9	1	1	2,278–2,748	32,976	32,976
Prog Supvr	4	4	4	2,028–2,444	117,672	117,672
Sr Voc Rehab Counselor	2	2	2	1,889–2,278	54,672	54,672
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Voc Rehab Counselor	21.9	22	22	1,724–2,073	528,028	538,321
Voc Rehab Counselor	1	1	1	1,724–2,073	25,236	25,236
Ofc Services Supvr III	1	1	1	1,457–1,749	20,470	20,988
Voc Rehab Trainee	1.3	1	1	1,327–1,506	16,974	17,706
Voc Rehab Asst	1	1	1	979–1,445	16,669	17,340
Case Serv Supvr	6	6	6	1,189–1,402	100,554	101,246
Ofc Asst II[1]	5.9	6	4	989–1,290	67,792	54,633
Case Serv Asst[1]	12.1	11	10	1,062–1,235	153,626	148,230
Temporary Help (Gen)	–	0.2	0.2	–	3,444	3,513
Temporary Help (SSA)	2.1	–	–	(23,347)	–	–
TOTALS	61.7	58.7	55.7	$1,252,144	$1,228,275	$1,222,695
Inglewood:						
Prog Administrator II	1	1	1	2,444–2,951	35,412	35,412
Voc Psychologist	1	1	1	2,278–2,748	32,976	32,976
Prog Supvr	6.7	7	7	2,028–2,444	195,196	197,616
Sr Voc Rehab Counselor	2.3	2	2	1,889–2,278	54,672	54,672
Voc Rehab Counselor	34.3	32	32	1,724–2,073	761,284	778,150
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Voc Rehab Asst	1	1	1	979–1,445	15,876	16,584
Case Serv Supvr	5	5	5	1,189–1,402	82,964	84,062
Ofc Asst II	5	5	5	989–1,290	69,756	69,756
Case Serv Asst[1]	15.7	15	14	1,062–1,235	213,668	207,480
Ofc Asst I[1]	0.4	1	–	891–1,025	5,436	–
Temporary Help (Gen)	–	0.2	0.2	–	3,444	3,513
Temporary Help (Medical)	0.1	0.2	0.2	(9,917)	10,000	10,200
Temporary Help (SSA)	0.1	–	–	(1,442)	–	–
TOTALS	75.6	73.4	71.4	$1,561,329	$1,533,928	$1,543,665
Long Beach:						
Prog Administrator II	1	1	1	2,444–2,951	35,412	35,412
Voc Psychologist	1	1	1	2,278–2,748	32,976	32,976
Prog Supvr	4.3	5	5	2,028–2,444	135,528	139,182
Sr Voc Rehab Counselor	2.5	2	2	1,889–2,278	54,672	54,672
Voc Rehab Counselor	24.2	23	23	1,724–2,073	551,430	560,887
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Voc Rehab Asst	2.1	2	2	979–1,445	31,236	32,556
Case Serv Supvr[1]	5.5	6	5	1,189–1,402	91,254	84,120
Ofc Asst II[1]	3.5	3	2	989–1,290	32,730	26,688
Ofc Asst II[1]	0.5	1	–	989–1,235	6,042	–
Case Serv Asst[1]	13.4	14	13	1,062–1,235	198,034	192,514
Temporary Help (Gen)	–	0.2	0.2	–	3,444	3,513
Temporary Help (Medical)	0.1	0.1	0.1	(5,617)	5,454	5,563
Temporary Help (SSA)	1.2	–	–	(13,606)	–	–
TOTALS	61.3	60.3	56.3	$1,220,563	$1,215,328	$1,205,199
Anaheim:						
Medical Consultant	1	1	1	3,921–5,122	59,748	59,748
Prog Administrator II	1	1	1	2,444–2,951	35,412	35,412
Voc Psychologist	0.9	1	1	2,278–2,748	28,200	29,552
Prog Supvr	6	6	6	2,028–2,444	174,948	175,794
Sr Voc Rehab Counselor	5	5	5	1,889–2,278	136,680	136,680
Voc Rehab Counselor	35.2	36	36	1,724–2,073	862,156	876,167
Ofc Services Supvr III	1	1	1	1,457–1,749	19,424	20,340
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Voc Rehab Asst	1.2	1	1	979–1,445	17,340	17,340
Case Serv Supvr	5	5	5	1,189–1,402	84,120	84,120
Ofc Asst II	5.7	5	5	989–1,290	68,964	70,080
Case Serv Asst[1]	19.6	19	17	1,062–1,235	264,576	252,660
Temporary Help (Gen)	1.2	0.2	0.2	(21,977)	3,444	3,513
Temporary Help (SSA)	1.3	–	–	(14,986)	–	–
TOTALS	86.1	83.2	81.2	$1,792,920	$1,787,268	$1,793,662
San Bernardino District:						
Medical Consultant	1	1	1	3,921–5,122	59,748	59,748
Prog Administrator II	1	1	1	2,444–2,951	35,412	35,412
Voc Psychologist	1	1	1	2,278–2,748	32,976	32,976
Prog Supvr	4.3	4	4	2,028–2,444	117,312	117,312
Sr Voc Rehab Counselor	2.8	3	3	1,889–2,278	74,316	76,560
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Voc Rehab Counselor	25.6	25	25	1,724–2,073	587,825	600,318
Ofc Services Supvr III	1.6	1	1	1,457–1,749	19,276	20,178
Ofc Techn	1.4	2	2	1,145–1,463	32,616	32,616
Ofc Services Supvr I	3.6	3	3	1,145–1,463	45,996	46,524
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Voc Rehab Asst	2	2	2	979–1,445	33,312	33,312
Case Serv Supvr	3	3	3	1,189–1,402	50,472	50,472
Ofc Asst II	2.1	1	1	989–1,290	13,740	13,740
Acct Clk II	1.2	1	1	1,025–1,290	14,224	14,268
Steno	1	1	1	971–1,263	14,880	14,880
Case Serv Asst[1]	11.5	11.5	9.5	1,062–1,235	153,882	140,966
Temporary Help (Gen)	–	0.2	0.2	–	3,444	3,513
Temporary Help (Medical)	0.2	0.3	0.3	(16,404)	20,000	20,400
Temporary Help (SSA)	0.8	–	–	(9,417)	–	–
TOTALS	66.1	63	61	$1,372,650	$1,350,435	$1,354,199
Riverside District:						
Medical Consultant	0.4	1.3	1.3	3,921–5,122	63,719	66,851
Prog Administrator II	0.8	1	1	2,444–2,951	34,727	35,412
Prog Supvr	5	5	5	2,028–2,444	146,594	147,000
Sr Voc Rehab Counselor	4	4	4	1,889–2,278	109,344	109,344
Voc Rehab Counselor	24	22	22	1,724–2,073	519,453	532,789
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Ofc Services Supvr I	3	3	3	1,145–1,463	47,572	48,276
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Voc Rehab Asst	3	3	3	979–1,445	50,292	50,292
Case Serv Supvr	2.3	2	2	1,189–1,402	33,648	33,648
Ofc Asst II	4.5	2.7	2.7	989–1,290	38,187	38,718
Case Serv Asst[1]	12.8	14.5	13.5	1,062–1,235	203,106	199,400
Ofc Occupations Clk	0.5	0.5	0.5	861–989	6,018	6,018
Temporary Help (Gen)	–	0.2	0.2	(334)	3,444	3,513
Temporary Help (SSA)	1.5	–	–	(16,554)	–	–
TOTALS	63.8	61.2	60.2	$1,258,247	$1,293,220	$1,308,377
Pasadena District:						
Medical Consultant	1	1	1	3,921–5,122	56,976	56,976
Prog Administrator II	1	1	1	2,444–2,951	35,772	35,772
Voc Psychologist	1	1	1	2,278–2,748	32,976	32,976
Prog Supvr	4	5	5	2,028–2,444	141,648	142,800
Sr Voc Rehab Counselor	4	4	4	1,889–2,278	109,344	109,344
Voc Rehab Counselor	23.2	23	23	1,724–2,073	554,464	563,930
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Ofc Services Supvr I	2.4	2	2	1,145–1,463	32,256	32,256
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Voc Rehab Asst	1	1	1	979–1,445	17,700	17,700
Secty	1	1	1	1,166–1,426	16,464	16,464
Case Serv Supvr	3	3	3	1,189–1,402	50,472	50,472
Ofc Asst II	3.6	3	3	989–1,290	39,388	40,299
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Case Serv Asst	11	11.5	11.5	1,062–1,235	166,998	167,958
Temporary Help (Gen)	–	0.2	0.2	(260)	3,444	3,513
Temporary Help (SSA)	0.6	–	–	(7,071)	–	–
TOTALS	59.8	59.7	59.7	$1,293,581	$1,308,758	$1,321,316
Covina District:						
Medical Consultant	0.5	0.5	0.5	3,921–5,122	29,874	29,874
Prog Administrator I	1	1	1	2,226–2,684	32,208	32,208
Prog Supvr	3.1	4	4	2,028–2,444	107,382	110,648
Sr Voc Rehab Counselor	1.2	1	1	1,889–2,278	27,336	27,336
Voc Rehab Counselor	17.1	17	17	1,724–2,073	384,454	399,915
Ofc Services Supvr III	1	1	1	1,457–1,749	20,016	20,988
Ofc Techn	2	2	2	1,145–1,463	32,256	32,256
Voc Rehab Asst	1	1	1	979–1,445	15,252	15,252
Case Serv Supvr	3.7	3	3	1,189–1,402	50,472	50,472
Ofc Asst II	1.1	1	1	989–1,235	13,740	13,740
Case Serv Asst	12.3	12	12	1,062–1,235	178,062	178,200
Temporary Help (Gen)	–	0.2	0.2	–	3,444	3,513
Temporary Help (SSA)	0.6	–	–	(6,534)	–	–
TOTALS	44.6	43.7	43.7	$870,791	$894,496	$914,402
Los Angeles Central District:						
Prog Administrator II	1	1	1	2,444–2,951	35,412	35,412
Prog Supvr	4	5	5	2,028–2,444	141,648	142,800
Sr Voc Rehab Counselor	1	1	1	1,889–2,278	27,336	27,336
Voc Rehab Counselor	27.6	27	27	1,724–2,073	648,010	659,796
Ofc Services Supvr III	1	1	1	1,457–1,749	18,715	19,582
Ofc Services Supvr II	0.9	1	1	1,281–1,668	18,240	18,240
Ofc Services Supvr I	2.1	1	1	1,145–1,463	13,740	14,268
Sr Acct Clk	0.8	–	–	1,145–1,463	–	–
Voc Rehab Asst	0.3	1	1	979–1,445	11,958	12,390
Secty	1	1	1	1,166–1,426	16,464	16,464
Case Serv Supvr	3	4	4	1,189–1,402	64,974	66,648
Ofc Asst II	4.5	3	3	989–1,290	41,792	42,276
Ofc Asst II	1	1	1	989–1,235	12,780	12,780
Case Serv Asst[1]	10.8	9	8	1,062–1,235	125,338	118,408
Temporary Help (Gen)	–	0.2	0.2	–	3,444	3,513
Temporary Help (SSA)	1.1	–	–	(12,674)	–	–
TOTALS	60.1	56.2	55.2	$1,205,573	$1,179,851	$1,189,913

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Norwalk District:				SALARY RANGE		
Prog Administrator II	1	1	1	2,444–2,951	35,412	35,412
Voc Psychologist	1	1	1	2,278–2,748	31,833	32,976
Prog Supvr	3.3	4	4	2,028–2,444	110,478	112,950
Sr Voc Rehab Counselor	1.6	1	1	1,889–2,278	27,336	27,336
Voc Rehab Counselor	19.6	20.5	20.5	1,724–2,073	472,818	486,594
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Voc Rehab Trainee	2.7	1	1	1,327–1,506	17,395	18,127
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Voc Rehab Asst	2	2	2	979–1,445	32,952	32,952
Secty	1	1	1	1,166–1,426	16,128	16,464
Case Serv Supvr	4.6	5	5	1,189–1,402	84,480	84,480
Ofc Asst II [1]	3.7	4.5	4	989–1,290	55,133	53,112
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Case Serv Asst	11.1	10	10	1,062–1,235	148,820	149,280
Janitor	1	1	1	979–1,221	13,560	13,560
Ofc Occupations Clk	1.2	1	1	861–989	12,036	12,036
Temporary Help (Gen)	–	0.2	0.2	–	3,444	3,513
Temporary Help (Medical)	0.2	0.3	0.3	(12,585)	18,800	19,176
Temporary Help (SSA)	0.6	–	–	(6,476)	–	–
TOTALS	57.6	56.5	56	$1,114,895	$1,129,261	$1,146,604
East Los Angeles District:						
Medical Consultant	0.9	1	1	3,921–5,122	61,464	61,464
Voc Psychologist	1	1	1	2,278–2,748	32,976	32,976
Prog Administrator I	1	1	1	2,226–2,684	32,568	32,568
Prog Supvr	4.1	4	4	2,028–2,444	117,248	118,276
Sr Voc Rehab Counselor	2	2	2	1,889–2,278	54,672	54,672
Voc Rehab Counselor	12.4	12.5	12.5	1,724–2,073	297,034	304,478
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Voc Rehab Trainee	1.1	1	1	1,327–1,506	18,072	18,072
Ofc Services Supvr I	0.9	1	1	1,145–1,463	16,128	16,128
Acctg Techn	1	1	1	1,145–1,463	14,268	14,820
Voc Rehab Asst	2.7	2	2	979–1,445	33,312	33,312
Case Serv Supvr	2.2	2	2	1,189–1,402	34,008	34,008
Ofc Asst II [1]	3.3	4	3	989–1,290	48,510	42,468
Case Serv Asst	9	9	9	1,062–1,235	135,080	135,540
Temporary Help (Gen)	–	0.2	0.2	(184)	3,444	3,513
Temporary Help (SSA)	0.3	–	–	(3,256)	–	–
TOTALS	42.9	42.7	41.7	$900,692	$919,772	$923,283
Los Angeles Mid-Cities District:						
Medical Consultant	1	1	1	3,921–5,122	61,464	61,464
Prog Administrator II	1	1	1	2,444–2,951	35,412	35,412
Voc Psychologist	–	1	1	2,278–2,748	27,336	28,632
Prog Supvr	4.4	5	5	2,028–2,444	143,319	144,756
Sr Voc Rehab Counselor	1.4	2	2	1,889–2,278	50,004	51,084
Voc Rehab Counselor	21.1	23	23	1,724–2,073	531,267	546,831
Voc Rehab Trainee	1.2	–	–	1,327–1,506	–	–
Ofc Services Supvr I	1.3	1	1	1,145–1,463	16,128	16,128
Sr Acct Clk	0.2	1	1	1,145–1,463	15,966	16,128
Acctg Techn [1]	0.3	1	–	1,145–1,463	6,870	–
Voc Rehab Asst	1	1	1	979–1,445	17,340	17,340
Case Serv Supvr	4	4	4	1,189–1,402	67,296	67,296
Ofc Asst II [1]	4	4	2	989–1,290	40,912	28,914
Case Serv Asst [1]	15.5	16	14	1,062–1,235	221,262	207,480
Temporary Help (Gen)	–	0.2	0.2	–	3,444	3,513
TOTALS	56.4	61.2	56.2	$1,142,081	$1,238,020	$1,224,978
All Districts:						
Temporary Help (SSA)	–	33.7	33.7	–	$380,733	$380,733
TOTALS, FIELD OPERATIONS DIVISION	1,606.9	1,612.9	1,569.9	$33,172,796	$33,887,604	$34,013,239
TOTALS, AUTHORIZED POSITIONS	2,046.8	2,081.7	1,994.7	$42,947,605	$44,068,690	$43,729,871
Regular/Ongoing Positions	*2,014.5*	*2,030.9*	*1,943.9*	*42,396,836*	*43,262,597*	*42,919,806*
Temporary Help	*32.3*	*50.8*	*50.8*	*543,978*	*770,093*	*773,345*
Overtime	–	–	–	*6,791*	*36,000*	*36,720*

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[1] Positions expire December 31, 1981.
[2] Positions expire June 30, 1982.

5180 DEPARTMENT OF SOCIAL SERVICES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Executive Division						
Directors Office:				SALARY RANGE		
Director	1	1	1	$54,556	$54,556	$54,556
Special Asst To Director	1	1	1	3,498–3,668	44,016	44,016
Dep Director	0.9	1	1	3,498–3,668	42,996	44,016
Staff Services Analyst	1.1	1	1	1,327–2,073	20,688	20,688
Exec Secty II	1	1	1	1,426–1,707	19,800	20,484
Secty	1.1	1	1	1,166–1,426	13,992	14,520
Steno	1	1	1	971–1,263	14,520	14,520
Seasonal Clk	0.4	0.5	0.5	798–912	4,863	5,022
Chief Deputy Director:						
Chief Dep Director	1	1	1	4,232	50,784	50,784
Exec Secty I	1	1	1	1,310–1,559	16,126	16,822
State Social Serv Advisory Bd:						
Bd Members (7), per diem	0.2	–	–	$25/day	7,000	7,000
Exec Off	1	1	1	2,895–3,034	36,408	36,408
Exec Secty I	1	1	1	1,310–1,559	17,887	18,645
State Adv Comm On Child Abuse:						
Exec Off	0.3	1	1	2,895–3,034	36,408	36,408
Exec Secty I	0.8	1	1	1,310–1,559	17,627	18,393
Advisory Committee On Comm Care Fac:						
Exec Secty	1	1	1	2,895–3,034	36,408	36,408
Secty	0.4	1	1	1,166–1,426	16,464	16,464
Life Care Contracts Adv Board:						
Exec Secty	1	1	1	3,181–3,334	40,008	40,008
Exec Secty I	0.3	–	–	1,310–1,559	–	–
Affirmative Action Office:						
Staff Services Mgr II	0.9	1	1	2,501–3,019	31,579	33,107
Assoc Govtl Prog Analyst	2	3	3	2,073–2,501	79,599	83,319
Staff Services Analyst	2.4	4	4	1,327–2,073	76,674	80,172
Research Analyst I	–	1	1	1,327–2,073	15,924	16,608
Mgt Services Techn	0.4	–	–	1,110–1,476	–	–
Ofc Services Supvr I	1	1	1	1,145–1,463	15,290	15,948
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
Office Of Public Information:						
Info Off II	1	1	1	2,501–3,019	36,228	36,228
Info Off I	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.5	1	1	1,327–2,073	21,168	22,158
Secty	1	1	1	1,166–1,426	16,464	16,464
Office Of Refugee Affairs:						
Staff Services Mgr III	0.7	1	1	2,748–3,319	35,388	37,116
Staff Services Mgr II	0.1	3	3	2,501–3,019	93,262	97,732
Staff Services Mgr I	2.3	4	4	2,278–2,748	114,984	118,872
Assoc Govtl Prog Analyst	10.1	20	20	2,073–2,501	532,687	551,017
Staff Services Analyst	2.5	15	15	1,327–2,073	278,713	289,053
Ofc Techn	0.3	3	3	1,145–1,463	45,996	46,524
Ofc Asst II	0.9	4	4	989–1,290	50,388	51,834
Off For Services To The Blind:						
Div Chief	1	1	1	2,444–2,951	33,768	35,412
Consultant I	0.8	1	1	1,724–2,073	24,876	24,876
Steno	1	1	1	971–1,263	14,520	14,520
Office Of Deaf Access:						
Staff Services Mgr II	–	1	1	2,501–3,019	30,012	31,452
Assoc Govtl Prog Analyst	–	1	1	2,073–2,501	24,876	26,076
Office Of Gov & Comm Rel:						
C.E.A. III	0.1	–	–	3,167–4,211	–	–
Dep Director	1	1	1	3,846–4,032	48,384	48,384
C.E.A. I	0.3	–	–	2,621–3,481	–	–
Administrator III	0.2	–	–	2,814–3,398	–	–
Staff Services Mgr III	2	2	2	2,748–3,319	85,272	85,272
Adm Asst II	0.8	1	1	2,073–2,501	30,012	30,012
Consultant III	2	2	2	2,073–2,501	60,024	60,024
Staff Services Analyst	1.2	1	1	1,327–2,073	18,297	18,845
Exec Secty I	0.4	1	1	1,310–1,559	17,172	17,952
Secty	1.9	1	1	1,166–1,372	13,992	14,520
Legislative Coordinator:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Assoc Govtl Prog Analyst	2	2	2	2,073–2,501	59,794	60,024
Ofc Techn	1	1	1	1,145–1,463	14,774	15,425
Ofc Asst II	1	1	1	989–1,290	12,420	12,420
Asst Dir Community Affairs:						
Asst to Director	1	1	1	2,634–2,759	33,108	33,108
Assoc Govtl Prog Analyst	1.4	1	1	2,073–2,501	25,176	26,391
Asst To The Dir. So Region:						
Asst Director	1	1	1	2,895–3,034	36,408	36,408
Ofc Techn	1	–	–	1,145–1,463	–	–
Individual & Family Grant Prog:						
Administrator III	0.9	1	1	2,814–3,398	40,776	40,776
Staff Services Mgr I	0.1	1	1	2,278–2,748	31,579	32,976
Asst Property Damage Appraiser	2.9	–	–	1,724–2,073	–	–
Staff Services Analyst	14.6	–	–	1,327–2,073	–	–
Ofc Techn	5.2	–	–	1,145–1,463	–	–
TOTALS, EXECUTIVE DIVISION	89.4	105.5	105.5	$2,131,920	$2,674,243	$2,740,295

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Welfare Program Operations Div						
Deputy Director, Wel Prog Ops Div:				SALARY RANGE		
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Adm Asst II	1	1	1	2,073–2,501	27,444	28,747
Exec Secty I	1	1	1	1,310–1,559	18,204	18,708
TOTALS	3	3	3	$92,305	$96,180	$97,987
BHT Rates Project:						
Staff Services Mgr III	1	–	–	2,748–3,319	–	–
Staff Services Mgr I	1	–	–	2,278–2,748	–	–
Assoc Govtl Prog Analyst	2	–	–	2,073–2,501	–	–
Specialist	0.1	–	–	2,073–2,501	–	–
Staff Services Analyst	1	–	–	1,327–2,073	–	–
Graduate Student Asst	0.3	–	–	1,091–1,651	–	–
Secty	1	–	–	1,166–1,426	–	–
TOTALS	6.4	–	–	$165,323	–	–
AFDC Program Management Branch:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Secty	1	1	1	1,166–1,426	16,464	16,464
AFDC Policy Coordination Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.6	2	2	2,278–2,748	65,952	65,952
Assoc Govtl Prog Analyst [1]	6.6	6	5	2,073–2,501	175,584	149,485
Staff Services Analyst	0.3	1	1	1,327–2,073	24,876	24,876
Ofc Techn	0.8	1	1	1,145–1,463	16,128	16,128
AFDC Program Operations Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	35,388	36,228
Staff Services Mgr I	2.8	3	3	2,278–2,748	94,066	97,277
Assoc Govtl Prog Analyst [1]	10.1	11	10	2,073–2,501	304,979	287,899
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
AFDC Program Systems Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I [1]	3	3	2	2,278–2,748	96,642	65,952
Assoc Govtl Prog Analyst [2]	7.5	8	6.5	2,073–2,501	222,528	186,525
Staff Services Analyst	1.6	2	2	1,327–2,073	39,144	40,704
Ofc Techn	1.1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II [1]	1	1	–	989–1,290	13,740	–
AFDC Foster Care Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	35,528	36,228
Staff Services Mgr I [1]	1	2	1	2,278–2,748	60,420	28,747
Assoc Govtl Prog Analyst [3]	8.2	7	7	2,073–2,501	199,139	204,010
Staff Services Analyst [3]	3.8	3	3	1,327–2,073	65,724	68,829
Ofc Asst II	1.4	1.5	1.5	989–1,290	20,610	20,610
TOTALS	57.8	59.5	53	$1,524,266	$1,637,548	$1,496,550
Adult Program Mgmt Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,068	39,828
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Minimum Income Level Unit:						
Federal Program Oper Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	0.5	1	1	2,278–2,748	32,976	32,976
Assoc Govtl Prog Analyst	4.6	5	5	2,073–2,501	139,535	143,347
Staff Services Analyst	0.8	1	1	1,327–2,073	21,088	22,073
Secty	1.2	1	1	1,166–1,426	16,464	16,464
County Adult Program Oper Bureau:						
Staff Services Mgr I	1.7	1	1	2,278–2,748	32,976	32,976
Assoc Govtl Prog Analyst [4]	5.5	6	4	2,073–2,501	164,668	115,362
TOTALS	17.3	18	16	$461,192	$499,131	$455,382
Adjusted Payment Level Resurvey:						
Food Stamp Pro Mgt Branch:						
C.E.A. II	1	1	1	2,879–3,827	42,617	44,685
Steno	1	1	1	971–1,263	13,488	13,992
Food Stamp Policy Coord Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	35,948	36,228
Staff Services Mgr I [5]	1	3	2	2,278–2,748	73,980	61,608
Assoc Govtl Prog Analyst [6]	7.7	11	8	2,073–2,501	274,593	228,288
Staff Services Analyst [5]	1.6	2	1	1,327–2,073	28,650	20,688
Ofc Asst II [5]	0.9	2	1	989–1,290	19,674	13,740
Food Stamp Systems Bureau:						
Staff Services Mgr II	1.1	1	1	2,501–3,019	35,388	36,228
Staff Services Mgr I [1]	1	1	–	2,278–2,748	32,976	–
Assoc Govtl Prog Analyst [7]	6.6	7	4	2,073–2,501	195,318	114,192
Staff Services Analyst	2	2	2	1,327–2,073	43,101	44,166
Ofc Techn	0.8	1	1	1,145–1,463	15,370	16,020
Food Stamp Program Oper Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.7	2	2	2,278–2,748	62,068	63.468
Assoc Govtl Prog Analyst [4]	8.8	9	7	2,073–2,501	242,581	192,702
Staff Services Analyst	3	3	3	1,327–2,073	66,579	69,714
Ofc Techn	0.9	1	1	1,145–1,463	15,642	16,128

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Food Stamp Outreach Bureau:				SALARY RANGE		
Staff Services Mgr I	1	1	1	2,278–2,748	31,845	32,784
Assoc Govtl Prog Analyst	1.5	2	2	2,073–2,501	52,720	55,243
Staff Services Analyst	0.6	1	1	1,327–2,073	21,248	22,243
TOTALS	44.2	53	41	$1,145,552	$1,340,014	$1,118,345
Child Support Prog Mgt Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Ofc Asst II [1]	1	1	–	989–1,290	12,342	–
Child Support Mgmt Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	31,833	32,976
Assoc Govtl Prog Analyst [7]	7.8	8.5	5.5	2,073–2,501	247,668	161,233
Staff Services Analyst	1.2	2	2	1,327–2,073	40,758	42,681
Mgt Services Techn	–	1	–	1,110–1,476	15,576	–
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Child Support Monitor Bureau:						
Staff Services Mgr II	2	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Govtl Prog Analyst [4]	6.3	7	5	2,073–2,501	196,543	147,492
Staff Services Analyst [8]	5.8	5.5	2	1,327–2,073	120,793	48,478
Ofc Asst II	0.1	1	1	989–1,290	14,268	14,268
TOTALS	29	32	21.5	$747,763	$841,505	$608,852
TOTALS, WELFARE PROGRAM OPERATIONS DIVISION	157.7	165.5	134.5	$4,136,401	$4,414,378	$3,777,116
Information Systems Management Div						
Deputy Director I.S.M.:						
C.E.A. III [11]	1	1	1	3,167–4,211	49,941	52,368
Adm Asst II [11]	0.8	1	1	2,073–2,501	24,876	26,076
Secty [11]	1	1	1	1,166–1,426	16,464	16,464
Temporary Help	–	8	8	–	126,386	126,386
Office Of Policy & Planning:						
Staff Services Mgr I	0.2	1	1	2,278–2,748	31,833	33,369
Assoc Govtl Prog Analyst [11]	0.1	1.4	1	2,073–2,501	43,871	30,369
TOTALS	3.1	13.4	13	$93,972	$293,371	$285,032
County Information Sys Branch:						
Co Info Sys Tr And Proc Bureau:						
Co Info Sys Approval Bureau:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Govtl Prog Analyst	3.4	4	4	2,073–2,501	111,815	115,754
Staff Services Analyst	1	1	1	1,327–2,073	22,413	23,478
Secty	1	1	1	1,166–1,426	16,464	16,464
TOTALS	6.4	7	7	$161,290	$183,668	$188,672
Computer Systems Branch:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Ofc Services Supvr I [11]	1	1	1	1,145–1,463	16,128	16,128
Data Processing Bureau:						
DP Mgr III	1	1	1	2,748–3,319	39,828	39,828
Sr DP Analyst	0.8	1	1	2,501–3,019	34,155	35,808
DP Mgr II	2	2	2	2,501–3,019	72,456	72,456
Staff DP Analyst	1.5	2	2	2,278–2,748	61,723	63,108
Staff Programmer Analyst	0.3	1	1	2,278–2,748	32,595	32,976
DP Mgr I [1]	5.3	6	5	2,278–2,748	196,459	164,880
Assoc DP Analyst	5.6	7	7	2,073–2,501	199,710	203,517
Assoc Programmer Analyst [7]	9.5	13	10	2,073–2,501	346,514	278,495
Assoc Systems Software Specialist	1	1	1	2,073–2,501	26,496	27,768
DP Techn Supvr II	1	1	1	1,979–2,386	26,601	27,876
Programmer II [1]	7	9.5	8.5	1,724–2,073	212,612	197,241
Programmer I [4]	11.5	12	10	1,327–1,724	225,845	191,254
Sr DP Techn [1]	1.8	3	2	1,379–1,646	56,985	39,774
Key Data Supvr II	1	1	1	1,281–1,520	18,240	18,240
Ofc Techn	1.1	2	2	1,145–1,463	31,068	32,256
DP Techn	4	5	5	1,130–1,437	83,274	84,168
Key Data Supvr I	0.5	1	1	1,189–1,402	15,642	16,302
Ofc Asst II [1]	0.9	1	–	989–1,290	13,740	–
Word Processing Techn	2.7	3	3	989–1,235	39,996	40,927
Key Data Opr	5.3	6.7	6.7	921–1,235	96,552	97,683
Statewide Public Assist Bureau:						
DP Mgr IV	1	1	1	3,019–3,650	36,228	38,004
DP Mgr III [11]	–	1	1	2,748–3,319	39,828	39,828
Consultant - Teacher Preparation [16]	0.3	1	0.8	2,697–3,256	38,182	29,304
Operations Research Specialist III	1	1	1	2,563–3,093	37,116	37,116
Sr DP Analyst	2	2	2	2,501–3,019	72,456	72,456
DP Mgr II	3	3	3	2,501–3,019	108,684	108,684
Staff DP Analyst [14]	3.7	8	8.2	2,278–2,748	246,126	257,934
Staff Programmer Analyst [15]	5.1	10	10	2,278–2,748	317,202	324,432
DP Mgr I [15]	3.4	8	8.1	2,278–2,748	243,713	253,054
Staff Services Mgr I	–	1	0.9	2,278–2,748	32,976	30,091
Assoc DP Analyst	12.3	12.8	13	2,073–2,501	353,573	372,553
Assoc Programmer Analyst [13]	2.8	8.8	9	2,073–2,501	241,590	256,080
Assoc Govtl Prog Analyst	0.6	1	1	2,073–2,501	27,336	28,632
Programmer II [18]	0.8	5	5	1,724–2,073	110,403	114,413

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
DP Techn Supvr I [17]	–	2	2	1,646–1,979	39,504	41,376
Staff Services Analyst	0.8	2	2	1,327–2,073	34,347	35,802
Programmer I [18]	2.9	8	8	1,327–1,724	135,239	141,251
DP Techn [12]	–	4	4	1,130–1,437	55,500	57,780
Secty [11]	1.2	1	1	1,166–1,372	16,464	16,464
Word Processing Techn [12]	3.7	5	5	989–1,235	68,939	70,947
Graduate Student Asst [11]	0.2	1	1	1,091–1,651	13,326	13,830
Data Base Facilities:						
DP Mgr II	1	1	1	2,501–3,019	33,631	35,248
Staff Programmer Analyst	0.5	1	1	2,278–2,748	27,336	28,632
TOTALS	112.1	169.8	161.2	$2,726,842	$4,222,242	$4,130,520
Info Sys Analy & Supp Branch:						
Staff Services Mgr III [11]	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr I [18]	2.4	3	3	2,278–2,748	93,034	95,894
Assoc Govtl Prog Analyst [18]	5	6	6	2,073–2,501	164,774	169,104
Word Processing Techn [11]	1	1	1	989–1,235	13,740	13,740
Technical Services Bureau:						
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc DP Analyst	0.2	1	1	2,073–2,501	24,876	26,076
Assoc Govtl Prog Analyst	1.1	2	2	2,073–2,501	51,887	54,378
Staff Services Analyst	3.8	3	3	1,327–2,073	60,601	62,470
Word Processing Techn [11]	1.3	1	1	989–1,235	14,406	14,985
TOTALS	16.8	19	19	$426,839	$499,374	$512,703
SPAN Project	–	–	–	–	363,231	363,231
TOTALS, INFORMATION SYSTEMS MANAGEMENT DIVISION	138.4	209.2	200.2	$3,408,943	$5,561,886	$5,480,158
Legal Affairs Division						
Deputy Director Legal Affairs:						
C.E.A. IV	1	1	1	3,413–4,415	55,872	55,872
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Exec Secty I	1	1	1	1,310–1,559	17,113	17,887
TOTALS	3	3	3	$97,345	$102,997	$103,771
Chief Counsel:						
Asst Chief Counsel	3	3	3	3,566–4,312	145,130	149,695
Staff Counsel III	2	2	2	3,398–4,113	93,186	95,316
Staff Counsel II [10]	3.7	5.5	5	2,951–3,566	213,911	206,151
Staff Counsel I [1]	5.2	10	9	2,684–3,245	328,225	310,376
Legal Counsel	6.8	3	3	1,935–2,444	76,071	78,480
Graduate Legal Asst	1.3	1	1	1,762–1,935	23,220	23,220
Legal Support Supvr I	1	1	1	1,426–1,871	20,484	20,484
Legal Asst [9]	2	6	3.5	1,457–1,749	106,497	65,601
Sr Legal Typist	2.7	2	2	1,256–1,631	34,569	35,712
Sr Legal Steno [1]	2.7	3	2	1,256–1,631	48,880	34,504
Ofc Techn	1.4	2	2	1,145–1,463	30,672	31,278
Hearing Asst	1.6	2	2	1,130–1,384	29,428	30,651
Ofc Asst II	1.3	3	3	989–1,290	38,831	40,047
TOTALS	34.7	43.5	38.5	$932,229	$1,189,104	$1,121,515
Chief Referee:						
Asst Chief Counsel	1	1	1	3,566–4,312	49,555	51,744
Asst Chief Hearing Off	–	3	3	3,566–4,312	145,866	151,692
Sr Hearing Off	1.8	4	4	3,398–4,113	177,030	185,676
Supvng Hearing Off	12.8	5	5	3,398–4,113	224,412	235,340
Hearing Off II	15.5	36	36	2,951–3,566	1,438,244	1,478,656
Staff Counsel I	8.7	1	1	2,684–3,245	32,208	33,768
Hearing Off I	18.9	15	15	1,935–3,245	464,665	484,133
Staff Services Mgr I	–	1	1	2,278–2,748	32,976	32,976
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	24,876	26,076
Staff Services Analyst	7.4	2	2	1,327–2,073	44,140	45,564
Graduate Legal Asst	0.9	1	1	1,762–1,935	21,144	22,176
Ofc Services Supvr II	1.1	1	1	1,281–1,668	16,824	17,556
Sr Legal Steno	1	1	1	1,256–1,631	17,856	17,856
Mgt Services Techn	1.7	2	2	1,110–1,476	33,082	33,272
Ofc Techn	4.2	6.5	6.5	1,145–1,463	99,306	102,146
Ofc Services Supvr I	1.4	2	2	1,145–1,463	30,190	31,500
Ofc Asst II	15.3	14	14	989–1,290	190,544	191,937
Word Processing Techn	2	3	3	989–1,235	42,140	42,600
TOTALS	94.7	99.5	99.5	$2,769,768	$3,085,058	$3,184,668
TOTALS, LEGAL AFFAIRS DIVISION	132.4	146	141	$3,799,342	$4,377,159	$4,409,954
Adult & Family Services Division						
Deputy Dir, Adult & Family Scvs Div:						
Dep Director	1	1	1	3,846–4,032	48,384	48,384
Adm Asst II	0.9	1	1	2,073–2,501	27,444	28,747
Staff Services Analyst	0.1	–	–	1,327–2,073	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
TOTALS	3	3	3	$89,004	$94,536	$95,839

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Social Svcs Planning Branch:				SALARY RANGE		
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.1	2	2	2,278–2,748	62,298	63,708
Assoc Govtl Prog Analyst	3.1	3	3	2,073–2,501	78,653	82,443
Consultant III	1	1	1	2,073–2,501	24,876	26,076
Consultant II	0.3	1	1	1,889–2,278	26,361	27,196
Staff Services Analyst	2.4	3	3	1,327–2,073	66,017	67,974
Consultant I	2	2	2	1,724–2,073	47,634	48,718
Mgt Services Techn	0.8	–	–	1,110–1,476	–	–
Secty	–	1	1	1,166–1,426	16,212	16,464
Ofc Asst II	0.4	1	1	989–1,290	11,868	12,300
TOTALS	12.1	15	15	$300,681	$370,147	$381,107
Systems & Policy Branch:						
Staff Services Mgr II	0.4	–	–	2,501–3,019	–	–
Assoc Govtl Prog Analyst	1.5	–	–	2,073–2,501	–	–
Consultant III	0.7	–	–	2,073–2,501	–	–
Consultant II	0.6	–	–	1,889–2,278	–	–
Staff Services Analyst	1.7	–	–	1,327–2,073	–	–
Mgt Services Techn	0.7	–	–	1,110–1,476	–	–
Ofc Techn	0.5	–	–	1,145–1,463	–	–
TOTALS	6.1	–	–	$148,800	–	–
Adoptions Branch:						
Administrator III	1	1	1	2,814–3,398	40,776	40,776
Secty	1.1	1	1	1,166–1,426	16,464	16,464
Adoptions Policy Bureau:						
Administrator II	0.3	1	1	2,563–3,093	37,116	37,116
Consultant III[4]	2.1	7	5	2,073–2,501	207,198	150,060
Secty	0.3	1	1	1,166–1,426	16,464	16,464
Adoptions Systems Bureau:						
Staff Services Mgr II	0.3	1	1	2,501–3,019	36,228	36,228
Administrator I	1.5	1	1	2,332–2,814	32,722	33,636
Assoc Govtl Prog Analyst	0.7	1	1	2,073–2,501	26,286	27,552
Consultant III	2.8	1	1	2,073–2,501	30,012	30,012
Consultant II[1]	0.7	2	1	1,889–2,278	49,794	23,748
Staff Services Analyst	1.3	2	2	1,327–2,073	40,794	41,964
Mgt Services Techn	0.3	1	1	1,110–1,476	17,712	17,712
Ofc Services Supvr I	1.7	1	1	1,145–1,463	16,824	16,824
Ofc Techn	0.3	1	1	1,145–1,463	13,872	14,406
Ofc Asst II[1]	8.2	9	8	989–1,290	120,978	109,014
Steno	2	2	2	971–1,263	29,040	29,040
Indep & Intercountry Adoptions Bur:						
Administrator II	1	1	1	2,563–3,093	37,116	37,116
Administrator I	0.7	1	1	2,332–2,814	30,280	31,724
Consultant III	1.7	0.3	–	2,073–2,501	10,004	–
Sr Special Investigator	2	2	2	1,935–2,332	55,968	55,968
Consultant II	1.5	1	1	1,889–2,278	27,336	27,336
Adoptions Case Work Supvr	3.3	4.7	5	1,889–2,278	125,077	129,504
Adoptions Case Worker	25	26	26	1,724–2,073	627,806	636,208
Ofc Services Supvr I	3	3	3	1,145–1,463	45,503	47,358
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	12	12	12	989–1,290	170,204	170,782
Steno	1	1	1	971–1,263	14,520	14,520
Ofc Asst I	0.2	–	–	921–1,062	–	–
Relinquishment Adoptions Bur:						
Administrator II	1	1	1	2,563–3,093	32,208	33,768
Staff Services Mgr II	0.7	–	–	2,501–3,019	–	–
Consultant III	1.9	–	–	2,073–2,501	–	–
Adoptions Case Work Supvr	2.9	3	3	1,889–2,278	82,008	82,008
Adoptions Case Worker[4]	15.3	16	14	1,724–2,073	389,416	345,643
Ofc Techn	2.6	3	3	1,145–1,463	46,436	48,168
Secty	0.9	1	1	1,166–1,426	13,992	14,520
Ofc Asst II	2.4	2	2	989–1,290	28,536	28,536
Steno	1	1	1	971–1,263	14,520	14,520
TOTALS	105.7	113	107	$2,276,399	$2,499,674	$2,375,159
Adult Services Branch:						
C.E.A. II	1	1	1	2,879–3,827	45,393	45,924
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Adult Services Oper Bur:						
Staff Services Mgr II	0.9	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.9	2	2	2,278–2,748	60,312	61,608
Assoc Govtl Prog Analyst	8.8	10	10	2,073–2,501	286,442	291,737
Consultant III	1	1	1	2,073–2,501	30,012	30,012
Mgt Services Techn	0.7	–	–	1,110–1,476	–	–
Adm Services Intern	0.1	–	–	979–1,384	–	–
Ofc Asst II	2	2	2	989–1,290	28,536	28,536
Adult Protective Serv Bur:						
Administrator II	1	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr I	2	2	2	2,278–2,748	65,952	65,952
Assoc Govtl Prog Analyst	0.9	2	2	2,073–2,501	53,230	55,789
Consultant III	2.9	4	4	2,073–2,501	113,877	116,112
Consultant II	1	1	1	1,889–2,278	25,776	27,021
Consultant I	1	1	1	1,724–2,073	20,928	21,903
Ofc Techn	0.8	1	1	1,145–1,463	16,128	16,128

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Asst II	1.5	1	1	989–1,290	14,268	14,268
Steno	0.2	–	–	971–1,263	–	–
In-Home Supportive Serv Bur:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr I	1.4	2	2	2,278–2,748	61,723	63,108
Assoc Govtl Prog Analyst	2.5	4	4	2,073–2,501	115,917	118,236
Staff Services Analyst [1]	1.6	4	3	1,327–2,073	76,308	57,152
Disability Evaluation Analyst I	0.6	–	–	1,626–1,956	–	–
Ofc Techn	1	1	1	1,145–1,463	15,480	16,128
Ofc Asst II	0.8	1	1	989–1,290	13,740	13,740
TOTALS	37.6	44	43	$965,748	$1,173,322	$1,172,654
Family & Childrens Serv Branch:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Family-child Svcs Prog Oper Bur:						
Administrator III	1	1	1	2,814–3,398	40,776	40,776
Staff Services Mgr I	1.4	2	2	2,278–2,748	60,058	61,608
Assoc Govtl Prog Analyst	1.8	2	2	2,073–2,501	52,362	54,888
Consultant III	5	5	5	2,073–2,501	146,649	147,924
Consultant II	3	3	3	1,889–2,278	77,145	78,984
Secty	1.9	2	2	1,166–1,426	32,481	32,624
Family-child Svcs Policy Bur:						
Staff Services Mgr III	0.7	1	1	2,748–3,319	32,976	34,548
Chief	1	1	1	2,563–3,093	36,264	37,116
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	2	2	2,278–2,748	65,444	65,952
Assoc Govtl Prog Analyst [1]	6.3	6	5	2,073–2,501	165,068	143,436
Specialist	3.6	4	4	2,073–2,501	112,876	115,395
Consultant III	2.6	3	3	2,073–2,501	84,325	86,100
Consultant II	0.9	1	1	1,889–2,278	24,406	25,576
Staff Services Analyst [1]	3.8	5	4	1,327–2,073	101,152	86,072
Consultant I	1.8	1	1	1,724–2,073	21,568	22,583
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Ofc Techn	0.2	1	1	1,145–1,463	14,728	15,370
Secty	0.6	1	1	1,166–1,426	16,464	16,464
Sr Steno	0.7	–	–	1,166–1,426	–	–
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Steno	0.7	1	1	971–1,263	12,624	12,624
Seasonal Clk	0.2	–	–	798–912	–	–
Family-child Svcs Systems Bur:						
Staff Services Mgr II	0.6	1	1	2,501–3,019	32,341	33,893
Staff Services Mgr I	0.5	1	1	2,278–2,748	32,341	32,976
Assoc Govtl Prog Analyst [1]	0.3	5	4	2,073–2,501	126,620	106,428
Consultant III	0.5	2	2	2,073–2,501	55,188	56,403
Consultant II	0.4	–	–	1,889–2,278	–	–
Staff Services Analyst	0.3	1	1	1,327–2,073	23,478	24,594
Consultant I	0.3	1	1	1,724–2,073	24,032	24,716
Ofc Asst II	0.3	1	1	989–1,290	13,916	14,268
Work Incentive SAU Bureau:						
Administrator II	1	1	1	2,563–3,093	37,116	37,116
Assoc Govtl Prog Analyst	3.3	4	4	2,073–2,501	114,677	116,952
Consultant III	–	1	1	2,073–2,501	24,876	26,076
Consultant II	0.9	1	1	1,889–2,278	27,126	27,336
Secty	1	1	1	1,166–1,426	16,464	16,464
Specialized Programs Bureau:						
Administrator II	1	1	1	2,563–3,093	37,116	37,116
Administrator I	1	1	1	2,332–2,814	33,768	33,768
Project Asst II	1	1	1	2,236–2,697	32,724	32,724
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Consultant III	4.2	3	3	2,073–2,501	90,036	90,036
Staff Services Analyst	0.6	1	1	1,327–2,073	22,758	23,842
Secty	1	1	1	1,166–1,426	16,464	16,464
TOTALS	62.4	76	73	$1,620,910	$2,018,151	$1,988,956
TOTALS, ADULT & FAMILY SERVICES DIVISION	226.9	251	241	$5,401,542	$6,155,830	$6,013,715
Administration Division						
Deputy Director, Administration:						
C.E.A. III	1	1	1	3,167–4,211	45,393	47,607
Adm Asst II	0.3	–	–	2,073–2,501	–	–
Disability Evaluation Analyst II	0.7	1	1	1,889–2,278	27,336	27,336
Ofc Techn	1	1	1	1,145–1,463	15,804	16,128
TOTALS	3	3	3	$83,071	$88,533	$91,071
Financial Management Svcs Branch:						
C.E.A. II	1	1	1	2,879–3,827	45,393	45,924
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Accounting And Systems Bureau:						
Staff Services Mgr III	1	1	1	2,748–3,319	38,460	39,828
Acctg Administrator II	1	1	1	2,501–3,019	35,668	36,228
Staff Services Mgr I	1.8	2	2	2,278–2,748	60,312	61,608
Sr Acctg Off	3.3	4	4	2,073–2,501	111,612	115,504
Assoc Adm Analyst [1]	4.2	3	2	2,073–2,501	84,440	60,024
Acctg Off III	0.4	–	–	1,956–2,359	–	–

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Acctg Off	4.8	6	6	1,724–2,073	128,383	134,403
Asst Adm Analyst	2.4	4	4	1,724–2,073	89,002	93,216
Accountant I	12	16	16	1,322–1,724	280,601	288,549
Ofc Services Supvr II	0.9	1	1	1,281–1,668	15,372	16,092
Supvng Acct Clk I	2.5	2	2	1,281–1,520	33,612	34,332
Mgt Services Techn	0.8	1	1	1,110–1,476	17,434	17,686
Sr Acct Clk	5.7	6	6	1,145–1,463	96,444	96,768
Acctg Techn	11.6	12.5	12.5	1,145–1,463	196,041	198,459
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr. Word Processing Techn	1.2	1	1	1,189–1,402	14,820	15,480
Ofc Asst II	4.7	4	4	989–1,290	53,222	53,742
Acct Clk II [4]	11	12	10	1,025–1,290	166,119	141,845
Word Processing Techn	5.5	6	6	989–1,235	81,486	83,802
Budget Bureau:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr I	3	3	3	2,278–2,748	97,785	98,928
Assoc Budget Analyst	9.3	9	9	2,073–2,501	257,472	264,324
Staff Services Analyst	2.5	3	3	1,327–2,073	62,174	64,726
Mgt Services Techn	1	1	1	1,110–1,476	15,368	16,040
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1	1	1	989–1,290	12,860	13,377
Fiscal Policy & Procedures Bur:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	0.9	1	1	2,501–3,019	32,976	34,548
Staff Services Mgr I	4.5	4	4	2,278–2,748	129,110	131,904
Assoc Govtl Prog Analyst [4]	13	17	15	2,073–2,501	473,070	432,176
Staff Services Analyst [1]	10.2	12	11	1,327–2,073	241,298	223,897
Supvng Claim Auditor	1	1	1	1,457–1,749	20,583	20,988
Accountant I	1.2	1	1	1,322–1,724	16,664	17,372
Supvng Acct Clk I	1	1	1	1,281–1,520	17,613	18,240
Mgt Services Techn [1]	1.2	1	–	1,110–1,476	15,642	–
Sr Acct Clk	6.4	7.5	7.5	1,145–1,463	114,332	117,582
Acctg Techn	1	1	1	1,145–1,463	14,498	15,095
Claims Auditor	8.1	9	9	1,231–1,457	150,976	154,081
Ofc Asst II	5.8	6.5	6.5	989–1,290	89,592	89,838
Acct Clk II	2.2	3	3	1,025–1,290	41,616	42,174
County Adm Expense Control Bur:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.9	2	2	2,278–2,748	55,536	58,184
Assoc Govtl Prog Analyst [10]	4.5	5.5	5	2,073–2,501	155,484	146,659
Staff Services Analyst	1.7	2	2	1,327–2,073	40,631	42,555
Mgt Services Techn	0.5	1	1	1,110–1,476	16,885	17,569
Ofc Techn	1.2	1	1	1,145–1,463	16,128	16,128
TOTALS	164.9	183	175.5	$3,341,958	$3,801,654	$3,734,815
Personnel Mgmt Services Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Secty	1	1	1	1,166–1,426	16,464	16,464
Personnel Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	34,968	36,228
Staff Services Mgr I	1.7	2	2	2,278–2,748	61,469	63,108
Assoc Pers Analyst	4.6	4	4	2,073–2,501	110,523	114,727
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	26,076	27,336
Staff Services Analyst	2.5	3	3	1,327–2,073	64,972	67,194
Pers Asst III	1	1	1	1,520–1,829	21,948	21,948
Pers Asst II	3.9	4	4	1,397–1,668	77,829	79,662
Ofc Techn	2.9	3	3	1,145–1,463	47,076	47,736
Pers Asst I	12.8	16.5	16.5	1,062–1,463	262,152	269,507
Ofc Asst II	1	1.5	1.5	989–1,290	19,536	20,001
Ofc Asst II	1.9	2	2	989–1,235	27,480	27,480
Labor Relations Bureau:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	26,181	27,444
Labor Relations Analyst	1	1	1	2,073–2,501	27,552	28,862
Adm Services Intern	1	1	1	979–1,384	15,252	15,252
Civil Rights Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Govtl Prog Analyst	3.6	4	4	2,073–2,501	115,612	116,847
Staff Services Analyst	5.8	5	5	1,327–2,073	118,995	121,674
Ofc Techn	1	1	1	1,145–1,463	15,696	16,128
Ofc Asst II	0.5	1	1	989–1,290	12,420	12,420
TOTALS	53.2	58	58	$1,124,214	$1,244,209	$1,272,026
Staff Services Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Ofc Techn	2.2	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	3.9	1	1	989–1,290	12,420	12,420
Contracts Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	35,108	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Govtl Prog Analyst	3	4	4	2,073–2,501	112,196	114,708
Staff Services Analyst [20]	11.3	11	11	1,327–2,073	232,782	220,302
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	1	1	1	989–1,290	12,420	12,420

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Business Services Bureau:				SALARY RANGE		
Staff Services Mgr II	0.3	1	1	2,501–3,019	35,108	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Business Mgt Analyst	1	1	1	2,073–2,501	29,322	30,012
Records Mgt Analyst II	2	1	1	2,073–2,501	27,126	28,416
Ofc Services Mgr II	1	1	1	1,979–2,386	28,632	28,632
Bus Service Off II	1	1	1	1,889–2,278	27,336	27,336
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Ofc Services Mgr I	1	1	1	1,724–2,073	22,203	23,247
Bus Service Off I	3.7	4	4	1,724–2,073	89,862	93,120
Staff Services Analyst	5.6	8	8	1,327–2,073	176,099	182,047
Graphic Artist	1	1	1	1,538–1,848	20,682	21,660
Ofc Services Supvr III	3.9	4	4	1,457–1,749	78,655	80,992
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Property Clk I	2	3	3	1,322–1,724	52,162	53,638
Bus Service Asst	2	2	2	1,437–1,724	39,710	41,376
Ofc Services Supvr II	6.9	7	7	1,281–1,668	122,642	124,778
Warehouse Worker	3	5	5	1,322–1,572	84,144	85,524
Mgt Services Techn	4.8	4.5	4.5	1,110–1,476	68,704	70,574
Ofc Techn	10.8	13	13	1,145–1,463	201,300	204,761
Ofc Services Supvr I	8	8	8	1,145–1,463	123,514	126,240
Composing Techn II	0.2	2	2	1,235–1,463	33,858	34,563
Secty	–	1	1	1,166–1,426	13,992	14,520
Sr Word Processing Techn	7.5	5	5	1,189–1,402	83,384	84,660
Hearing Transcriber-Typist	0.8	1	1	1,145–1,344	15,095	15,750
Composing Techn I	7.3	6.5	6.5	1,145–1,344	103,401	104,832
Ofc Asst II	48.1	52	52	989–1,290	679,183	690,103
Composing Techn Trainee	–	1	1	1,062–1,235	14,820	14,820
Word Processing Techn	23.5	27	27.1	989–1,235	385,958	391,615
Student Asst[19]	0.3	0.5	0.4	882–1,175	6,780	1,695
Ofc Asst I	4.8	7	7	921–1,062	79,275	80,486
Ofc Occupations Clk	1.3	1	1	861–989	11,664	11,664
Training Bureau:						
Staff Services Mgr II	0.7	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2	2	2	2,278–2,748	65,952	65,952
Trng Off I	7.9	8	8	2,073–2,501	229,979	233,592
Staff Services Analyst	2.1	3	3	1,327–2,073	64,089	66,378
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.6	1	1	989–1,290	13,740	13,740
TOTALS	194.5	210.5	210.5	$3,287,028	$3,668,377	$3,714,109
Estimates Branch:						
Staff Services Mgr II	1	1	1	2,501–3,019	35,668	36,228
Staff Services Mgr I	3	3	3	2,278–2,748	98,928	98,928
Research Program Specialist I	1	1	1	2,278–2,748	32,976	32,976
Assoc Govtl Prog Analyst[1]	12.2	14	13	2,073–2,501	398,422	382,573
Staff Services Analyst	1.9	2	2	1,327–2,073	43,888	44,784
Ofc Techn	0.8	1	1	1,145–1,463	14,180	14,728
Secty	1.1	1	1	1,166–1,426	16,464	16,464
TOTALS	21	23	22	$559,220	$640,526	$626,681
Statistical Services Branch:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	4.1	4	4	2,278–2,748	131,396	131,904
Assoc Govtl Prog Analyst	9.1	10	10	2,073–2,501	279,773	287,101
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst[21]	9.9	11.5	11.5	1,327–2,073	251,173	210,069
Ofc Services Supvr III	0.9	1	1	1,457–1,749	20,988	20,988
Ofc Services Supvr II	1.5	1	1	1,281–1,668	17,190	17,898
Supvng Acct Clk I	2.6	3	3	1,281–1,520	51,282	52,572
Mgt Services Techn	1.3	1	1	1,110–1,476	15,316	15,982
Sr Acct Clk[20]	14	15.5	15.5	1,145–1,463	235,101	230,318
Secty	0.9	1	1	1,166–1,426	16,240	16,464
Ofc Asst II	3.2	2.4	2.4	989–1,290	30,994	31,169
Acct Clk II	4.2	7	7	1,025–1,290	98,868	99,642
Key Data Opr	1	1	1	921–1,235	14,820	14,820
TOTALS	54.7	60.4	60.4	$1,084,489	$1,229,381	$1,195,167
TOTALS, ADMINISTRATION DIVISION	491.3	537.9	529.4	$9,479,980	$10,672,680	$10,633,869
Community Care Licensing Division						
Deputy Dir, Community Care Lic:						
C.E.A. III	1	1	1	3,167–4,211	47,981	50,335
Adm Asst II	1	1	1	2,073–2,501	30,012	30,012
Exec Secty I	1	1	1	1,310–1,559	18,582	18,708
TOTALS	3	3	3	$90,393	$96,575	$99,055
Policy & Adm Support Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Secty	0.9	1	1	1,166–1,426	15,904	16,464
Licensing Eval & Supp Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.7	2	2	2,278–2,748	64,809	65,952
Assoc Govtl Prog Analyst	6.8	7	7	2,073–2,501	194,290	200,604
Staff Services Analyst	2.1	3	3	1,327–2,073	67,844	71,055
Mgt Services Techn	2.1	1	1	1,110–1,476	16,186	16,885

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Secty	0.3	1	1	1,166–1,426	15,686	16,352
Ofc Asst II	1.6	2	2	989–1,290	27,920	28,008
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Licensing Policy Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	33,762	35,388
Staff Services Mgr I	2	2	2	2,278–2,748	60,852	62,183
Assoc Govtl Prog Analyst	4.9	5	5	2,073–2,501	137,781	144,024
Consultant III	2.8	3	3	2,073–2,501	81,489	83,964
Ofc Techn	1	1	1	1,145–1,463	15,696	16,128
Ofc Asst II	1.4	1	1	989–1,290	13,740	13,740
Ofc Asst I	0.2	1	1	921–1,062	11,664	11,664
TOTALS	31.8	34	34	$761,718	$847,419	$872,207
Field Operations Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	37,264	39,068
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Govtl Prog Analyst	1	1.6	1.6	2,073–2,501	43,558	45,658
Consultant III	1	1	1	2,073–2,501	27,660	28,977
Accountant I	–	11	11	1,322–1,572	174,504	182,028
Ofc Techn	1.6	1	1	1,145–1,463	14,406	14,985
Secty	1	1	1	1,166–1,426	16,464	16,464
Santa Rosa District:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Consultant III	2	2	2	2,073–2,501	57,888	59,219
Consultant II	11.8	12	12	1,889–2,278	322,862	326,352
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	2.5	3.5	3.5	989–1,290	44,622	44,841
Northern Region:						
Sacramento District:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Consultant III	3	3	3	2,073–2,501	89,001	90,036
Consultant II	16.4	19	19	1,889–2,278	490,445	502,072
Consultant I	2.6	3	3	1,724–2,073	71,000	71,995
Ofc Services Supvr I	1.1	1	1	1,145–1,463	13,784	14,314
Ofc Asst II	4.8	7	7	989–1,290	91,876	93,226
Fresno District:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Consultant III	1	1	1	2,073–2,501	30,012	30,012
Consultant II	7.6	8	8	1,889–2,278	217,218	218,688
Consultant I	1.7	1	1	1,724–2,073	21,328	22,328
Ofc Asst II	1.8	2.5	2.5	989–1,290	32,202	32,421
Seasonal Clk	0.4	1	1	798–912	9,851	10,184
Coastal Region:						
San Jose District:						
Staff Services Mgr I	0.9	1	1	2,278–2,748	27,336	28,632
Consultant III	1.8	3	3	2,073–2,501	84,555	86,100
Consultant II	4.6	8	8	1,889–2,278	209,250	213,840
Consultant I	3	2	2	1,724–2,073	49,752	49,752
Ofc Asst II	2.7	4	4	989–1,290	53,304	53,742
Ofc Services Supvr I	–	1	1	1,145–1,344	13,740	14,268
Emeryville District:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	0.7	1	1	2,278–2,748	32,976	32,976
Consultant III	4.7	2	2	2,073–2,501	60,024	60,024
Consultant II	17.4	8	8	1,889–2,278	210,736	214,384
Consultant I	9.9	8	8	1,724–2,073	176,204	184,528
Ofc Services Supvr I	0.7	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	7.6	4	4	989–1,290	51,984	52,422
Los Angeles Region:						
Los Angeles District:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2	2	2	2,278–2,748	65,952	65,952
Consultant III	4.9	5	5	2,073–2,501	148,565	150,060
Consultant II	23.1	27.5	27.5	1,889–2,278	711,824	724,517
Consultant I	3.8	5	5	1,724–2,073	118,046	121,294
Ofc Services Supvr I	2	2	2	1,145–1,463	31,498	32,148
Secty	1	1	1	1,166–1,426	16,464	16,464
Adm Services Intern	1	1	1	979–1,384	15,756	16,437
Ofc Asst II	6.3	8.5	8.5	989–1,290	111,434	113,418
Ofc Asst I	1.4	2.5	2.5	921–1,062	28,980	28,980
Seasonal Clk	–	1	1	798–912	9,726	10,044
Santa Barbara District:						
Consultant III	1	1	1	2,073–2,501	29,552	30,012
Consultant II	4.3	6	6	1,889–2,278	158,613	160,428
Consultant I	1.7	1	1	1,724–2,073	24,876	24,876
Ofc Techn	0.4	1	1	1,145–1,463	15,315	15,966
Ofc Asst II	–	0.5	0.5	989–1,290	6,042	6,261
Ofc Asst I	0.8	1	1	891–1,025	11,244	11,648
Southern Region:						
San Bernardino District:						
Consultant III	2	2	2	2,073–2,501	58,644	60,024
Consultant II	8.7	10	10	1,889–2,278	268,457	271,400
Consultant I	0.4	1	1	1,724–2,073	23,028	24,124
Ofc Services Supvr I	1	1	1	1,145–1,463	16,100	16,128
Ofc Asst II	2.3	3	3	989–1,290	39,580	40,314

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Santa Ana District:				SALARY RANGE		
Staff Services Mgr II	–	1	1	2,501–3,019	35,412	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Consultant III	2	2	2	2,073–2,501	60,024	60,024
Consultant II	9.1	9	9	1,889–2,278	234,913	239,741
Consultant I	2.4	1	1	1,724–2,073	22,288	23,340
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	2.8	3	3	989–1,290	39,492	40,276
San Diego District:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Consultant III	1	1.4	1.4	2,073–2,501	39,962	40,442
Consultant II	6.4	11.5	11.5	1,889–2,278	291,296	299,811
Nurse II	1	1	1	1,848–2,226	26,202	26,712
Consultant I	1.1	–	–	1,724–2,073	–	–
Ofc Services Supvr	–	1	1	1,145–1,344	13,740	14,268
Ofc Asst II	3	4	4	989–1,290	53,340	54,270
TOTALS	223.2	251.5	251.5	$5,219,955	$5,827,371	$5,934,343
Client Protection Serv Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	1.9	1	1	2,501–3,019	35,948	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Supvng Special Investigator I	1.5	2	2	2,124–2,563	56,584	58,316
Gen Auditor III	1.3	4	4	2,073–2,501	108,910	112,692
Assoc Govtl Prog Analyst	6.3	7	7	2,073–2,501	200,426	205,115
Sr Special Investigator	5.2	4	4	1,935–2,332	108,516	113,846
Gen Auditor II	4.4	2	2	1,724–2,073	43,016	45,036
Investigator Trainee	2	3	3	1,578–1,812	62,385	63,860
Auditor I	0.4	1	1	1,327–1,578	17,645	18,432
Investigator Asst	0.3	1	1	1,298–1,476	16,156	16,842
Ofc Techn	1.4	1	1	1,145–1,463	14,590	15,205
Secty	0.2	1	1	1,166–1,426	13,992	14,520
Ofc Asst II	2	2	2	989–1,290	27,516	28,008
TOTALS	28.9	31	31	$715,117	$778,488	$800,904
TOTALS, COMMUNITY CARE LICENSING DIVISION	286.9	319.5	319.5	$6,787,183	$7,549,853	$7,706,509
Planning & Review Division						
Deputy Director, Planning & Review:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Adm Asst II	1	1	1	2,073–2,501	30,012	30,012
Exec Secty I	0.9	1	1	1,310–1,559	17,302	18,078
TOTALS	2.9	3	3	$95,336	$97,846	$98,622
Planning & Development Branch:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Ofc Asst II	0.9	1	1	989–1,290	13,080	13,638
Long Range Planning Bureau:						
Staff Services Mgr II	1	–	–	2,501–3,019	–	–
Staff Services Mgr I	1	–	–	2,278–2,748	–	–
Staff Services Analyst	0.1	–	–	1,327–2,073	–	–
Ofc Asst II	1	–	–	989–1,290	–	–
Demonstration Project Bureau:						
Office Of Regulations Development:						
Staff Services Mgr II	0.4	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	31,833	32,976
Assoc Govtl Prog Analyst	6.8	7	7	2,073–2,501	205,803	207,408
Staff Services Analyst	1	1	1	1,327–2,073	18,758	19,646
Mgt Services Techn	1.3	1	1	1,110–1,476	15,040	15,512
Ofc Techn	0.8	1	1	1,145–1,463	16,128	16,128
Internal Audit Bureau:						
Staff Services Mgr I	1	1	1	2,278–2,748	30,732	32,214
Assoc Govtl Prog Analyst	2.8	3	3	2,073–2,501	78,548	82,335
Staff Services Analyst	1.2	2	2	1,327–2,073	46,204	47,204
Secty	0.4	1	1	1,166–1,426	14,679	15,315
Word Processing Techn	0.6	–	–	989–1,235	–	–
TOTALS	22.3	21	21	$551,939	$546,861	$558,432
Office Of Life Care Contracts:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
General Auditor III	–	1	1	2,073–2,501	24,876	26,076
Ofc Asst II	0.5	1	1	989–1,290	13,176	13,395
TOTALS	1.5	3	3	$47,871	$77,880	$79,299
Public Inquiry And Response:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2	2	2	2,278–2,748	64,188	65,677
Assoc Govtl Prog Analyst	7.7	8	8	2,073–2,501	230,692	235,752
Consultant III	0.5	0.5	0.5	2,073–2,501	15,006	15,006
Staff Services Analyst	9.2	9.5	9.5	1,327–2,073	202,206	209,565
Consultant I	1	1	1	1,724–2,073	24,876	24,876
Ofc Asst II	7.8	10.5	10.5	989–1,290	143,598	144,090
TOTALS	29.2	32.5	32.5	$656,231	$716,794	$731,194

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Review & Evaluation Branch:				SALARY RANGE		
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Ofc Techn	0.9	1	1	1,145–1,463	15,534	16,128
Quality Control Bureau:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Ofc Techn	1	1	1	1,145–1,463	14,268	14,820
Quality Control Coastal Reg.:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Govtl Prog Analyst	2	2	2	2,073–2,501	56,298	57,564
Staff Services Analyst	12.2	14	14	1,327–2,073	303,813	311,438
Ofc Asst II	1.9	3	3	989–1,290	39,591	39,831
Quality Control Northern Reg.:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	2.9	3	3	2,278–2,748	98,674	98,928
Assoc Govtl Prog Analyst [23]	7.4	10	8	2,073–2,501	241,629	230,083
Staff Services Analyst [24]	27	41	32	1,327–2,073	727,947	701,117
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II [25]	2	4	3	989–1,290	42,932	39,342
Steno	1	1	1	971–1,263	14,520	14,520
Acct Clk II	–	1	1	1,025–1,290	12,522	12,984
Quality Control Southern Reg.:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Govtl Prog Analyst	3	3	3	2,073–2,501	86,310	87,576
Staff Services Analyst	12.8	13	13	1,327–2,073	302,030	308,643
Ofc Techn	0.9	1	1	1,145–1,463	13,740	14,268
Ofc Asst II	1.4	1.5	1.5	989–1,290	19,070	19,587
Administrative Support Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Research Program Specialist I	1	1	1	2,278–2,748	30,372	31,833
Assoc Govtl Prog Analyst	4.9	6	6	2,073–2,501	165,923	171,000
Staff Services Analyst	0.7	1	1	1,327–2,073	17,820	18,651
Ofc Techn	1	1	1	1,145–1,463	15,696	16,128
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Statistical Clk	–	1	1	1,145–1,344	14,452	15,040
Acct Clk II [25]	2.4	3	2	1,025–1,290	31,008	27,906
Operations Assessment & Audit Bur:						
Administrator III	1	1	1	2,814–3,398	40,776	40,776
Ofc Asst II	0.8	1	1	989–1,290	13,330	13,740
Operations Assessment:						
Staff Services Mgr II	1.4	2	2	2,501–3,019	69,326	71,056
Administrator I	1	1	1	2,332–2,814	33,768	33,768
Staff Services Mgr I	6.4	8	8	2,278–2,748	255,733	261,324
Assoc Govtl Prog Analyst	15.9	19	19	2,073–2,501	511,068	531,187
Consultant II	5.3	6	6	1,889–2,278	159,961	163,176
Staff Services Analyst	14	23	23.2	1,327–2,073	477,905	498,529
Consultant I	0.9	1	1	1,724–2,073	24,876	24,876
Sr Computer Opr	0.3	1	0.8	1,379–1,646	19,086	14,814
Mgt Services Techn	1	1	1	1,110–1,476	17,556	17,712
Ofc Techn	1	1	1	1,145–1,463	15,040	15,696
Ofc Techn	0.8	1	1	1,145–1,463	14,682	15,315
Ofc Services Supvr I	0.6	1	1	1,145–1,463	14,636	15,260
Ofc Asst II	1.1	3	3	989–1,290	38,211	38,580
Audits:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Supvng Govtl Auditor I	1.7	2	2	2,278–2,748	65,952	65,952
Govtl Auditor III	0.8	1	1	2,073–2,501	24,876	26,076
Gen Auditor III [22]	4.7	5	5	2,073–2,501	139,704	101,188
Govtl Auditor II	1	1	1	1,724–2,073	24,030	24,876
Gen Auditor II [20]	3.9	5	5	1,724–2,073	110,035	115,198
Auditor I	0.4	–	–	1,327–1,578	–	–
Ofc Asst II	1	1.5	1.5	989–1,290	18,951	18,951
Management Analysis Bureau:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.9	2	2	2,278–2,748	60,312	61,608
Assoc Mgt Analyst	4.6	5	5	2,073–2,501	142,298	146,004
Staff Services Analyst	1.8	3	3	1,327–2,073	54,091	56,514
Ofc Techn	1.3	1	1	1,145–1,463	14,590	15,205
Prog Review & Fraud Prevention Bur:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Secty	1	1	1	1,166–1,426	15,792	16,464
Program Field Review:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.5	1	1	2,278–2,748	32,976	32,976
Assoc Govtl Prog Analyst	2.1	2	2	2,073–2,501	56,163	57,780
Staff Services Analyst	4.1	5	5	1,327–2,073	104,960	109,191
Fraud Prevention:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Asst Operations Security Off	1.4	3	3	2,278–2,748	82,008	85,896
Staff Services Mgr I	0.5	1	1	2,278–2,748	31,833	32,976
Assoc Govtl Prog Analyst	3.8	4	4	2,073–2,501	108,741	112,176
Staff Services Analyst	1.4	2	2	1,327–2,073	31,848	33,216
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst I	1.3	2	2	921–1,062	23,328	23,328

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
TOTALS	195.1	247	234	$4,655,129	$5,675,643	$5,701,823
TOTALS, PLANNING & REVIEW DIVISION	251	306.5	293.5	$6,006,506	$7,115,024	$7,169,370
Disability Evaluation Division						
Deputy Director, Dis Eval Div:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Staff Services Mgr I	1	1	1	2,278–2,748	27,336	28,632
Trng Off I	1	1	1	2,073–2,501	30,012	30,012
Adm Asst II	0.3	1	1	2,073–2,501	26,286	27,552
Disability Evaluation Analyst III	1.6	2	2	1,956–2,359	56,918	58,320
Disability Evaluation Analyst II	0.6	1	1	1,889–2,278	27,336	27,336
Ofc Techn	1.5	1	1	1,145–1,463	14,224	14,774
Ofc Asst II	0.4	1	1	989–1,290	13,740	13,740
Temporary Help	21.4	24.4	24.4	–	670,754	670,754
TOTALS	28.8	33.4	33.4	$762,531	$917,138	$921,652
Central Operations Branch:						
Administrator III	1	1	1	2,748–3,319	39,828	39,828
Administrator II	1.2	1	1	2,501–3,019	35,668	36,228
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
Quality Assurance Bureau:						
Medical Consultant I	4.9	6	6	3,921–5,122	355,759	358,440
Administrator I	5.6	6	6	2,278–2,748	196,586	197,856
Disability Evaluation Analyst III	30.8	30	30	1,956–2,359	886,356	891,453
Ofc Asst II	11.4	12	12	989–1,290	161,448	161,448
Program Services Bureau:						
Administrator I	0.7	1	1	2,278–2,748	32,976	32,976
Disability Evaluation Analyst III	3.3	4	4	1,956–2,359	120,048	120,048
Mgt Services Techn	0.4	1	1	1,110–1,476	17,712	17,712
Training Coordinator:						
Support Services Bureau:						
Administrator I	1	1	1	2,278–2,748	32,976	32,976
Disability Evaluation Analyst III	3	3	3	1,956–2,359	90,036	90,036
Programmer II	0.4	1	1	1,724–2,073	20,688	21,648
Staff Services Analyst	–	1	1	1,327–2,073	18,351	18,936
Business Service Asst	1	1	1	1,437–1,724	20,688	20,688
Ofc Techn	1.4	2	2	1,145–1,463	30,626	31,223
Ofc Asst II	3	2	2	989–1,290	27,152	27,480
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
TOTALS	71.1	75	75	$1,959,794	$2,115,986	$2,128,064
State Programs Branch:						
Administrator III	1	1	1	2,748–3,319	39,828	39,828
Ofc Asst II	1.2	1	1	989–1,290	13,576	13,740
State Programs - Oakland:						
Medical Consultant I	2.9	3.5	3.5	3,921–5,122	197,034	201,970
Administrator II	0.2	1	1	2,501–3,019	31,706	33,238
Disability Evaluation Analyst III	4.5	5	5	1,956–2,359	149,730	150,420
Disability Evaluation Analyst II	10.7	10.5	10.5	1,889–2,278	278,045	281,653
Disability Evaluation Analyst	3.7	12	12	1,327–2,073	248,120	257,913
Ofc Services Supvr III	1	1	1	1,457–1,749	19,646	20,583
Ofc Services Supvr I	2.5	3	3	1,145–1,463	44,848	45,988
Disability Evaluation Techn	6	1.5	1.5	1,221–1,445	22,556	23,214
Sr Word Processing Techn	0.2	1	1	1,189–1,402	16,302	16,824
Ofc Asst II	13.4	16	16	989–1,290	207,363	211,413
Word Processing Techn	3.4	4	4	989–1,235	56,940	57,954
Ofc Asst I	5.7	6	6	921–1,062	69,984	69,984
State Programs - QA Section:						
Medical Consultant I	0.5	1	1	3,921–5,122	61,464	61,464
Administrator I	0.7	1	1	2,278–2,748	32,976	32,976
Disability Evaluation Analyst III	1.7	2	2	1,956–2,359	59,564	60,024
Ofc Asst II	0.8	1	1	989–1,290	13,740	13,740
State Programs - Los Angeles:						
Medical Consultant I	3.8	4.5	4.5	3,921–5,122	255,512	260,538
Administrator II	1	1	1	2,501–3,019	36,228	36,228
Disability Evaluation Analyst III	4.5	5	5	1,956–2,359	145,467	148,112
Disability Evaluation Analyst II	15.1	19.5	19.5	1,889–2,278	500,094	511,801
Disability Evaluation Analyst	5.5	14	14	1,327–2,073	285,000	296,595
Ofc Services Supvr III	1	1	1	1,457–1,749	19,646	20,583
Ofc Services Supvr I	2.4	4	4	1,145–1,463	60,680	62,666
Disability Evaluation Techn	9.8	2	2	1,221–1,445	32,592	32,592
Stock Clk	0.3	1	1	1,102–1,402	13,662	14,295
Ofc Asst II	20.6	24.5	24.5	989–1,290	316,938	322,140
Word Processing Techn	3.7	6	6	989–1,235	81,726	82,412
TWX Opr	–	1	1	1,062–1,235	13,248	13,740
Ofc Asst I	0.9	2	2	921–1,062	22,608	22,608
TOTALS	128.7	157	157	$2,649,048	$3,346,823	$3,417,236
Branch Offices—Federal Programs:						
Los Angeles—East:						
Medical Consultant II	1	1	1	4,312–5,245	61,464	61,464
Medical Consultant I	7.2	8	8	3,921–5,122	447,367	457,388
Administrator III	1	1	1	2,748–3,319	39,828	39,828

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Administrator II	2	2	2	2,501–3,019	70,383	72,036
Administrator I	1	1	1	2,278–2,748	32,976	32,976
Disability Evaluation Analyst III	11	11	11	1,956–2,359	330,132	330,132
Disability Evaluation Analyst II	28.5	31.5	31.5	1,889–2,278	833,506	842,321
Ofc Services Mgr I	1	1	1	1,724–2,073	24,876	24,876
Disability Evaluation Analyst	15.4	28	28	1,327–2,073	570,678	588,029
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Ofc Services Supvr II	2.6	3	3	1,281–1,668	50,019	52,179
Sr Medical Transcriber	1	1	1	1,256–1,631	17,856	17,856
Ofc Techn	2.5	3	3	1,145–1,463	43,862	45,725
Office Services Supvr I	6.7	8	8	1,145–1,463	119,783	122,678
Disability Evaluation Techn	12.7	5	5	1,221–1,445	78,636	80,436
Stock Clk	2.5	1	1	1,102–1,402	13,740	14,268
Prog Techn II	2.9	3	3	1,145–1,344	48,384	48,384
Medical Transcriber	1.7	2	2	1,124–1,316	29,616	30,136
Ofc Asst II	69.4	74	74	989–1,290	985,986	992,481
Word Processing Techn	–	2	2	989–1,235	26,225	26,684
TWX Opr	3	3	3	1,062–1,235	44,460	44,460
Ofc Asst I	4.2	4	4	921–1,062	45,936	45,936
TOTALS	178.3	194.5	194.5	$3,529,318	$3,934,577	$3,989,137
Oakland:						
Medical Consultant II	1	1	1	4,312–5,245	61,464	61,464
Medical Consultant I	7.5	8	8	3,921–5,122	449,036	455,947
Administrator III	1	1	1	2,748–3,319	39,828	39,828
Administrator II	2	2	2	2,501–3,019	69,597	71,196
Administrator I	1	1	1	2,278–2,748	32,976	32,976
Disability Evaluation Analyst III	9.8	10	10	1,956–2,359	295,405	300,120
Disability Evaluation Analyst II	27.8	26.5	26.5	1,889–2,278	711,065	715,550
Ofc Services Mgr I	0.7	1	1	1,724–2,073	21,408	22,413
Disability Evaluation Analyst	16.8	22.5	22.5	1,327–2,073	493,703	509,167
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Ofc Services Supvr II	2.2	2	2	1,281–1,668	35,853	36,480
Sr Medical Transcriber	1	1	1	1,256–1,631	17,856	17,856
Ofc Techn	1.6	3	3	1,145–1,463	45,996	46,524
Ofc Services Supvr I	6.5	7	7	1,145–1,463	105,170	107,441
Disability Evaluation Techn	5.3	3	3	1,221–1,445	51,203	52,020
Secty	1	1	1	1,166–1,426	13,992	14,520
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Supvng TWX Opr I	1	1	1	1,185–1,397	16,764	16,764
Prog Techn II	3	3	3	1,145–1,344	48,384	48,384
Medical Transcriber	3	3	3	1,124–1,316	47,350	47,376
Ofc Asst II	59	60.5	60.5	989–1,290	808,393	812,307
TWX Opr	1	1	1	1,062–1,235	14,820	14,820
Word Processing Techn	–	3	3	989–1,235	39,780	41,280
TOTALS	154.2	163.5	163.5	$3,253,130	$3,454,387	$3,498,777
San Diego:						
Medical Consultant II	1	1	1	4,312–5,245	62,940	62,940
Medical Consultant I	7.9	8	8	3,921–5,122	453,894	458,778
Administrator III	1	1	1	2,748–3,319	39,828	39,828
Administrator II	2	2	2	2,501–3,019	72,456	72,456
Administrator I	1	1	1	2,278–2,748	32,976	32,976
Disability Evaluation Analyst III	11	11	11	1,956–2,359	319,745	322,260
Disability Evaluation Analyst II	33.1	34.5	34.5	1,889–2,278	911,271	926,418
Ofc Services Mgr I	1	1	1	1,724–2,073	24,856	24,876
Disability Evaluation Analyst	21.8	29.5	29.5	1,327–2,073	660,850	681,817
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Ofc Services Supvr II	2	2	2	1,281–1,668	34,777	35,664
Ofc Techn	1.2	2	2	1,145–1,463	29,290	30,518
Ofc Services Supvr I	8.9	10	10	1,145–1,463	153,701	157,807
Disability Evaluation Techn	7.1	1	1	1,221–1,445	16,759	17,242
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Supvng TWX Opr I	1	1	1	1,185–1,397	16,764	16,764
Sr Telephone Opr	1	1	1	1,145–1,344	16,128	16,128
Prog Tech II	3.9	4	4	1,145–1,344	61,962	63,864
Medical Transcriber	3	3	3	1,124–1,316	47,376	47,376
Office Asst II	70.1	76	76	989–1,290	1,012,824	1,021,426
TWX Opr	3	3	3	1,062–1,235	44,460	44,460
Telephone Opr	2	2	2	989–1,145	27,480	27,480
Ofc Asst I	4.7	5	5	921–1,062	58,320	58,320
TOTALS	189.7	201	201	$3,843,870	$4,133,001	$4,193,742
Sacramento:						
Medical Consultant II	1	1	1	4,312–5,245	61,464	61,464
Medical Consultant I	6.1	7	7	3,921–5,122	402,960	407,624
Administrator III	1	1	1	2,748–3,319	39,828	39,828
Administrator II	2	2	2	2,501–3,019	72,456	72,456
Administrator I	1	1	1	2,278–2,748	32,976	32,976
Disability Evaluation Analyst III	9.7	11	11	1,956–2,359	326,459	330,017
Disability Evaluation Analyst II	27.3	26	26	1,889–2,278	690,864	697,620
Ofc Services Mgr I	0.9	1	1	1,724–2,073	24,782	24,876
Disability Evaluation Analyst	25.3	29	29	1,327–2,073	570,114	586,367
Materials & Stores Supvr I	1	1	1	1,322–1,724	17,007	17,757
Ofc Services Supvr II	3	3	3	1,281–1,668	50,056	51,955
Occupational Techn	1	1	1	1,110–1,476	17,586	17,712

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Techn	2.7	3	3	1,145–1,463	44,898	46,061
Ofc Services Supvr I	7.2	8	8	1,145–1,463	123,386	126,145
Disability Evaluation Techn	1	3	3	1,221–1,445	47,715	47,844
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Prog Tech II	2	2	2	1,145–1,344	32,094	32,256
Medical Transcriber	2.6	3	3	1,124–1,316	40,168	41,749
Ofc Asst II	58.9	61	61	989–1,290	798,715	808,567
TWX Opr	2	2	2	1,062–1,235	29,502	29,640
Ofc Asst I	5.5	3	3	921–1,062	34,159	35,088
Seasonal Clk	0.8	9	9	798–912	87,559	90,424
TOTALS	163	179	179	$3,217,613	$3,560,228	$3,613,906
Fresno:						
Medical Consultant II	1	1	1	4,312–5,245	62,940	62,940
Medical Consultant I	6.5	7	7	3,921–5,122	407,520	410,250
Administrator III	1	1	1	2,748–3,319	39,828	39,828
Administrator II	2	2	2	2,501–3,019	72,456	72,456
Administrator I	0.9	1	1	2,278–2,748	32,849	32,976
Disability Evaluation Analyst III	9.5	10	10	1,956–2,359	292,848	295,379
Disability Evaluation Analyst II	25.3	26.5	26.5	1,889–2,278	696,656	709,770
Disability Evaluation Analyst	22.8	23	23	1,327–2,073	495,055	509,500
Ofc Services Mgr I	1	1	1	1,724–2,073	24,782	24,876
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Ofc Services Supvr II	2.6	3	3	1,281–1,668	53,198	54,150
Ofc Techn	0.8	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	7.9	9	9	1,145–1,463	137,724	140,156
Disability Evaluation Techn	–	2	2	1,221–1,445	32,020	32,725
Stock Clk	0.8	1	1	1,102–1,402	13,482	14,004
Sr Telephone Opr	1	1	1	1,145–1,344	16,128	16,128
Prog Tech II	3	3	3	1,145–1,344	47,031	48,222
Medical Transcriber	2	2	2	1,124–1,316	31,584	31,584
Ofc Asst II	60.3	62	62	989–1,290	827,424	835,752
TWX Opr	1.6	2	2	1,062–1,235	28,114	28,675
Word Processing Techn	2	2	2	989–1,235	26,742	27,744
Telephone Opr	1	1	1	989–1,145	12,860	13,377
Ofc Asst I	0.2	1	1	921–1,062	11,304	11,304
Ofc Occupations Clk	1	1	1	861–989	12,036	12,036
TOTALS	155.2	164.5	164.5	$3,111,117	$3,409,573	$3,458,824
Los Angeles—West:						
Medical Consultant II	0.9	1	1	4,312–5,245	62,940	62,940
Medical Consultant I	7.9	8	8	3,921–5,122	467,403	470,832
Administrator III	1	1	1	2,748–3,319	39,828	39,828
Administrator II	2	2	2	2,501–3,019	69,683	72,036
Administrator I	1	1	1	2,278–2,748	32,976	32,976
Disability Evaluation Analyst III	11	11	11	1,956–2,359	328,062	330,132
Disability Evaluation Analyst II	29.5	32	32	1,889–2,278	835,626	849,413
Disability Evaluation Analyst	25.3	30	30	1,327–2,073	581,313	604,861
Ofc Services Mgr I	0.4	1	1	1,724–2,073	21,948	22,968
Materials & Stores Supvr I	0.9	1	1	1,322–1,724	16,149	16,838
Ofc Services Supvr II	3	3	3	1,281–1,668	53,975	54,663
Ofc Techn	1.7	3	3	1,145–1,463	43,784	44,848
Ofc Services Supvr I	7.9	9	9	1,145–1,463	138,793	141,233
Secty	0.7	1	1	1,166–1,426	16,464	16,464
Stock Clk	0.9	1	1	1,102–1,402	14,774	15,425
Program Tech II	3	3	3	1,145–1,344	48,384	48,384
Medical Transcriber	2	2	2	1,124–1,316	31,584	31,584
Ofc Asst II	65.7	68	68	989–1,290	907,919	916,903
Word Processing Techn	2.8	3	3	989–1,235	41,508	41,940
TWX Opr	1	2	2	1,062–1,235	29,456	30,080
Ofc Asst I	1.7	2	2	921–1,062	22,968	22,968
Ofc Occupations Clk	1.8	2	2	861–989	22,608	22,608
TOTALS	172.1	187	187	$3,451,888	$3,828,145	$3,889,924
TOTALS, DISABILITY EVALUATION DIVISION	1241.1	1354.9	1354.9	$25,778,309	$28,699,858	$29,111,262
Other						
Temporary Help	39.8	28.5	28.5	557,326	319,938	319,938
Overtime	–	–	–	222,015	175,095	175,095
TOTALS, AUTHORIZED POSITIONS	3054.9	3424.5	3348	$67,709,467	$77,715,944	$77,537,281
Regular/Ongoing Positions	*2993.5*	*3363.6*	*3287.1*	*66,365,178*	*76,416,771*	*76,238,108*
Temporary Help	*61.4*	*60.9*	*60.9*	*1,122,274*	*1,124,078*	*1,124,078*
Overtime	–	–	–	*222,015*	*175,095*	*175,095*
Section 20 positions abolished by State Controller:						
Disability Evaluation Division						
State Programs Branch						
State Program—Oakland						
Disability Evaluation Trainee	–	0.1	0.1	–	−459	−459

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[1] *One* position Limited Term to June 30, 1982.

[2] *One* and *one-half* position Limited Term to June 30, 1982.

[3] *One* position Limited Term to June 30, 1983.

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83

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[4] *Two* positions Limited Term to June 30, 1982.
[5] *One* position Limited Term to December 31, 1981.
[6] *One* position Limited Term to June 30, 1982; and *Two* positions Limited Term to December 31, 1981.
[7] *Three* positions Limited Term to June 30, 1982.
[8] *Three* and *one-half* positions Limited Term to June 30, 1982.
[9] *Two* and *one-half* positions Limited Term to June 30, 1982.
[10] *One-half* position Limited Term to June 30, 1982.
[11] *One* position Limited Term to June 30, 1984.
[12] *Four* positions Limited Term to June 30, 1984.
[13] *Seven* positions Limited Term to June 30, 1984.
[14] *Six and two tenth* positions Limited Term to June 30, 1984.
[15] *Five* positions Limited Term to June 30, 1984.
[16] On March 31, 1983, this position reverts to a staff DP Analyst which is Limited Term to June 30, 1984.
[17] *Two* positions Limited Term to June 30, 1984.
[18] *All Positions* Limited Term to June 30, 1984.
[19] On September 30, 1982, 0.3 position terminates, 0.1 reverts to a Word Processing Tech.
[20] *One* position Limited Term to September 30, 1982.
[21] *Three* positions Limited Term to September 30, 1982.
[22] *Two* positions Limited Term to September 30, 1982.
[23] *Two* positions Limited Term to October 31, 1981.
[24] *Nine* positions Limited Term to October 31, 1981.
[25] *One* position Limited Term to October 31, 1981.

5190 CALIFORNIA HEALTH FACILITIES COMMISSION

Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Exec Director	1	1	1	$3,846–4,032	$48,384	$48,384
C.E.A. I	0.9	1	1	2,621–3,481	38,460	40,314
DP Mgr II	1	1	1	2,501–3,019	37,572	37,572
Sr Adm Analyst	2	2	2	2,501–3,019	70,514	72,176
Research Mgr II	0.8	1	1	2,501–3,019	35,248	36,228
Research Prog Specialist II	1	1	1	2,501–3,019	36,228	36,228
Consumer Liaison Off	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	–	1	1	2,278–2,748	28,747	30,132
Staff Programmer Analyst	0.2	1	1	2,278–2,748	31,452	32,849
Research Prog Specialist I	1	1	1	2,278–2,748	30,972	32,468
Assoc Programmer Analyst	2.4	3	3	2,073–2,501	80,264	82,689
Sr Acctg Off	0.9	–	–	2,073–2,501	–	–
Assoc Mgt Analyst	0.2	–	–	2,073–2,501	–	–
Assoc Adm Analyst	2.1	2	2	2,073–2,501	51,897	54,384
Assoc Govtl Prog Analyst	1.3	3	3	2,073–2,501	82,432	86,520
Research Analyst II	2	3	3	2,073–2,501	87,150	88,440
Acctg Off III	1.1	–	–	1,956–2,359	–	–
Adm Asst I	0.7	–	–	1,724–2,173	–	–
Programmer II	2.5	4	4	1,724–2,073	89,647	93,891
Acctg Off	2.3	1	1	1,724–2,073	21,168	22,158
Staff Services Analyst	2.1	2	2	1,327–2,073	37,340	39,059
Research Analyst I	–	1	1	1,327–2,073	15,924	16,608
Asst Adm Analyst	0.4	–	–	1,724–2,073	–	–
Programmer	2.9	–	–	1,242–1,956	–	–
Acctg Off II	3.3	–	–	1,626–1,956	–	–
Programmer I	1.1	1	1	1,327–1,724	21,988	23,028
Accountant I	4.8	–	–	1,322–1,724	–	–
Ofc Services Supvr II	0.2	–	–	1,281–1,668	–	–
Sr DP Techn	0.4	1	1	1,379–1,646	17,706	18,504
Accountant I	0.3	–	–	1,237–1,626	–	–
Auditor I	0.2	–	–	1,327–1,578	–	–
Exec Secty I	1.2	2	2	1,310–1,559	34,602	35,298
Mgt Services Techn	3.9	4	4	1,110–1,476	65,127	67,799
Ofc Techn	1.2	1	1	1,145–1,463	16,072	16,128
Ofc Services Supvr I	0.9	1	1	1,145–1,463	13,916	14,452
Sr Acct Clk	0.8	1	1	1,145–1,463	15,260	15,912
Acctg Techn	2	2	2	1,145–1,463	30,442	31,003
DP Techn	–	2	2	1,130–1,437	27,660	28,752
Key Data Supvr I	0.5	1	1	1,189–1,402	15,858	16,534
Statistical Clk	0.1	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	7.2	7	7	989–1,290	89,230	85,429
Word Processing Techn	1.8	4	4	989–1,235	55,062	56,227
Key Data Opr	3.1	4	4	921–1,235	58,728	59,280
Temporary Help	1.1	1.1	1.1	(98,455)	16,960	16,960
Overtime	–	–	–	(21,086)	4,240	4,240
TOTALS, AUTHORIZED POSITIONS	63.9	63.1	63.1	$1,336,733	$1,358,606	$1,392,002
Regular/Ongoing Positions	*62.8*	*62*	*62*	*1,217,192*	*1,337,406*	*1,370,802*
Temporary Help	*1.1*	*1.1*	*1.1*	*98,455*	*16,960*	*16,960*
Overtime	–	–	–	*21,086*	*4,240*	*4,240*
Section 20 positions abolished by the State Controller:						
Acctg Off III	–	1	1	1,956–2,359	–	–
Acctg Off II	–	3	3	1,626–1,956	–	–
Accountant I	–	3	3	1,237–1,626	–	–
Exec Secty I	–	1	1	1,310–1,559	–	–

5190 CALIFORNIA HEALTH FACILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Acctg Techn	–	1	1	1,145–1,463	–	–
Ofc Asst II	–	1	1	989–1,235	–	–

5200 CALIFORNIA HEALTH FACILITIES AUTHORITY

				SALARY RANGE		
Exec Director	0.8	1	1	$3,300–3,804	$41,976	$44,016
Exec Secty	0.5	1	1	886–1,039	13,020	13,512
TOTALS, AUTHORIZED POSITIONS	1.3	2	2	$35,272	$54,996	$57,528
Regular/Ongoing Positions	*1.3*	*2*	*2*	*35,272*	*54,996*	*57,528*

5240 DEPARTMENT OF CORRECTIONS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Departmental Administration						
Executive:				SALARY RANGE		
Director	1	1	1	$54,552	$54,552	$54,552
Chief Dep Director	1	1	1	4,483	53,796	53,796
Exec Asst	1.3	1	1	3,498–3,668	44,016	44,016
Exec Secty I	2.4	1	1	1,310–1,559	18,708	18,708
Ofc Techn (Typing)	1	1	1	1,145–1,463	15,480	16,128
Community Resources Development:						
Asst Director	1.5	1	1	3,846	46,152	46,152
Secty	1.2	1	1	1,166–1,426	16,408	16,464
Arts In Corrections:						
Arts Prog Coordinator	0.8	1	1	2,297	27,564	27,564
Assoc Arts Advisor	1	1	1	2,073–2,501	26,073	27,336
Asst Arts Advisor	4.7	6	6	1,724–2,073	124,128	134,888
Ofc Techn (Typing)	1	1	1	1,145–1,463	16,128	16,128
Grants Management:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Mgt Analyst	0.7	1	1	2,073–2,501	24,876	26,076
Staff Services Analyst	3	1	1	1,327–2,073	15,924	16,608
Secty	1.8	1	1	1,166–1,426	13,992	14,520
Public Information:						
Asst Director	1	1	1	3,498–3,668	44,016	44,016
Counselor II	1	1	1	2,226–2,684	32,208	32,208
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Affirmative Action:						
Asst Director	0.9	1	1	3,581–3,755	44,364	45,060
Steno	0.7	1	1	971–1,263	11,862	12,300
Human Resources:						
Staff Services Mgr II	0.9	1	1	2,501–3,019	34,548	36,228
Counselor III	1	1	1	2,444–2,951	35,412	35,412
Employment Opportunity Analyst	1.8	1	1	2,073–2,501	28,747	30,012
Assoc Mgt Analyst	1	1	1	2,073–2,501	26,916	28,200
Staff Services Analyst	1.6	2	2	1,327–2,073	36,692	38,341
Sr Steno	1.8	1	1	1,166–1,426	16,464	16,464
Temporary Help	0.3	–	–	(6,155)	–	–
Inspector General:						
Insp Gen	1	1	1	3,581–3,755	45,060	45,060
Program Compliance:						
Prog Administrator	1.7	2	2	2,621–3,167	69,456	70,980
Research Analyst II	0.7	1	1	2,073–2,501	30,012	30,012
Ofc Techn (Typing)	0.5	1	1	1,145–1,463	15,750	16,128
Legal Services:						
Staff Counsel III	1	1	1	3,398–4,113	48,012	49,356
Staff Counsel I	2	2	2	2,684–3,245	76,512	77,880
Sr Legal Steno	1	1	1	1,256–1,631	17,856	17,856
Legislative Liaison:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Legis Coordinator	0.8	1	1	2,278–2,748	27,336	28,632
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Law Enforcement Liaison:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Sr Special Agent	4.7	5	5	2,621–3,167	190,020	190,020
Special Agent	10.4	11	11	2,444–2,951	372,558	380,247
Lieutenant	1	1	1	2,028–2,444	24,336	25,488
Ofc Techn (Typing)	1.9	3	3	1,145–1,463	46,464	47,186
Secty	2.9	2	2	1,166–1,426	32,928	32,928
Ofc Asst II (Typing)	0.5	0.5	0.5	989–1,290	6,042	6,261
TOTALS, EXECUTIVE	69.5	67.5	67.5	$1,965,633	$1,969,456	$2,007,299
Institutions Division:						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
C.E.A. I	0.6	1	1	2,621–3,481	42,132	42,132
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Techn	1.1	1	1	1,145–1,463	16,044	16,128
Steno	0.5	1	1	971–1,263	13,950	14,476
Institution Services:						
Prog Administrator	0.8	1	1	2,621–3,167	31,452	32,976
Secty	1	1	1	1,166–1,426	15,172	15,852
Institution Operation Review:						
Prog Administrator	1	1	1	2,621–3,167	38,004	38,004
Classification Staff Services:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Prog Administrator	2.5	3	3	2,621–3,167	114,012	114,012
Counselor III	5.5	6	6	2,444–2,951	212,472	212,472
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II (Typing)	2.7	3	3	989–1,290	39,516	39,900
Education-Religion Services:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Asst Chief	1	1	1	2,879–3,481	41,772	41,772
Steno	0.9	1	1	971–1,263	12,250	12,657
Temporary Help—Sabbatical Leave Relief	–	4.2	4.2	–	103,778	103,778

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Health Services:				SALARY RANGE		
Chief	0.7	1	1	4,979–5,372	59,748	62,676
Deptl Health Administrator	1	1	1	3,481	41,772	41,772
Sr Medical Techn Asst	1	1	1	1,762–2,124	25,488	25,488
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
TOTALS, INSTITUTIONS DIVISION	27.3	34.2	34.2	$883,121	$1,052,314	$1,058,847
Paroles Division:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Parole Administrator II	2	2	2	2,814–3,398	81,078	81,552
Parole Administrator I	2	2	2	2,621–3,167	76,008	76,008
Parole Agent III	2.5	2	2	2,444–2,951	70,824	70,824
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Techn (Typing)	2	2	2	1,145–1,463	32,256	32,256
Secty	1	1	1	1,166–1,426	16,464	16,464
Temporary Help—Clerical	0.5	1	1	(10,239)	12,802	12,802
Temporary Help—Disability Retirement	8.8	1.5	1.5	(168,906)	53,125	53,125
Overtime—Clerical	–	–	–	(22,972)	39,348	39,348
TOTALS, PAROLES DIVISION	23.8	16.5	16.5	$663,253	$563,717	$564,191
Planning and Research Division:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
C.E.A. I	2	2	2	2,621–3,481	83,544	83,544
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Research:						
Chief	1	1	1	2,879–3,481	41,772	41,772
Prog Administrator	–	0.3	0.3	2,621–3,167	11,401	11,401
Research Mgr II	3	3	3	2,501–3,019	108,684	108,684
Research Prog Specialist I	1.8	2	2	2,278–2,748	65,444	65,952
Research Analyst II	4.5	4	4	2,073–2,501	120,048	120,048
Staff Services Analyst	1.1	1	1	1,327–2,073	24,876	24,876
Research Analyst I	1	2	2	1,327–2,073	49,734	49,752
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Ofc Techn (Typing)	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1.1	1	1	1,145–1,463	15,370	16,020
Ofc Asst II (Typing)	2.3	2	2	989–1,290	27,316	27,480
Steno	1.2	1.5	1.5	971–1,263	20,367	20,610
Ofc Asst II (General)	0.4	1	1	989–1,235	13,740	13,740
Temporary Help	2.4	–	–	(49,267)	–	–
Overtime—Research	–	–	–	(7,434)	7,653	7,653
Program Planning:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Correctional Administrator	2	1	1	2,879–3,481	37,116	38,940
Prog Administrator	1	1	1	2,621–3,167	38,004	38,004
Chief of Plant Operation III	–	0.5	0.5	2,278–2,748	13,668	14,316
Word Processing Techn	1.7	1	1	989–1,235	12,783	13,212
Inmate Appeals:						
Prog Administrator	2	2	2	2,621–3,167	76,008	76,008
Ofc Techn (Typing)	1	1	1	1,145–1,463	16,128	16,128
Policy Services:						
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Word Processing Techn	2	2	2	989–1,235	29,640	29,640
TOTALS, PLANNING AND RESEARCH DIVISION	38.5	36.3	36.3	$1,033,276	$1,033,100	$1,037,584
Administrative Services Division:						
Exec Secty I	1.7	1	1	1,310–1,559	18,708	18,708
Facility Services:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Ofc Techn (Typing)	1	1	1	1,145–1,463	13,740	14,268
Business Services:						
Staff Services Mgr I	1	1	1	2,278–2,748	31,579	32,976
Bus Serv Off III	1	1	1	2,073–2,501	30,012	30,012
Bus Serv Off II	1	1	1	1,889–2,278	25,076	26,286
Bus Serv Off I	1.9	2	2	1,724–2,073	46,030	47,119
Staff Services Analyst	2.3	3	3	1,327–2,073	67,584	70,782
Materials & Stores Supvr I	1	1	1	1,322–1,724	16,302	17,007
Bus Serv Asst	2.7	3	3	1,437–1,724	60,394	61,986
Stock Clk	1	1	1	1,102–1,402	14,498	15,095
Ofc Asst II (Typing)	3.1	4.5	4.5	989–1,290	58,210	59,190
Ofc Asst II (General)	3.7	4	4	989–1,235	52,797	54,324
Seasonal Clk	0.7	1	1	798–912	10,260	10,560
Overtime	–	–	–	(1,743)	–	–
Construction And Maintenance:						
Deptl Constrn & Maint Supvr	1	1	1	2,563–3,093	36,524	37,116
Chief of Plant Operation I	–	1	1	1,979–2,386	23,748	24,876
Plumber Supvr	1	1	1	1,935–2,332	27,984	27,984
Secty	1	1	1	1,166–1,426	16,408	16,464

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Feeding:				SALARY RANGE		
Deptl Food Administrator	1	1	1	2,563–3,093	37,116	37,116
Fiscal Services:						
Staff Services Mgr III	1	1	1	2,748–3,319	37,708	39,524
Ofc Techn (Typing)	1	1	1	1,145–1,463	15,150	15,804
Budget:						
Staff Services Mgr II	0.8	1	1	2,501–3,019	30,972	32,468
Staff Services Mgr I	1.4	2	2	2,278–2,748	62,332	64,809
Assoc Budget Analyst	6.3	7	7	2,073–2,501	196,806	201,228
Staff Services Analyst	0.8	2	2	1,327–2,073	45,396	46,880
Mgt Services Techn	0.7	1	1	1,110–1,476	16,018	16,885
Ofc Techn (Typing)	1	1	1	1,145–1,463	15,205	15,828
Overtime—Budget Preparation	–	–	–	(56,889)	21,199	21,199
Management Audits:						
Assoc Mgt Auditor	0.8	1	1	2,073–2,501	29,897	30,012
Staff Mgt Auditor	1.2	2	2	1,327–2,073	37,012	38,681
Accounting:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Sr Acctg Off	1	1	1	2,073–2,501	24,976	26,181
Acctg Off II	1	1	1	1,724–2,073	22,404	23,472
Staff Services Analyst	1	1	1	1,327–2,073	24,312	24,876
Accountant I	3.3	4	4	1,322–1,724	66,942	69,082
Ofc Techn (Typing)	0.8	1	1	1,145–1,463	15,095	15,750
Sr Acct Clk	6.1	7	7	1,145–1,463	108,596	111,054
Acctg Techn	1.9	2	2	1,145–1,463	32,040	32,256
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II (Typing)	1	1	1	989–1,290	12,783	13,212
Acct Clk II	3.4	4	4	1,025–1,290	56,029	57,586
Overtime	–	–	–	(3,452)	–	–
Personnel Services:						
Staff Services Mgr III	0.7	1	1	2,748–3,319	39,828	39,828
Overtime	–	–	–	–	3,180	3,180
Personnel Administration:						
Staff Services Mgr II	1	1	1	2,501–3,019	32,595	34,155
Staff Services Mgr I	0.8	2	2	2,278–2,748	64,301	65,952
Assoc Pers Analyst	4.1	3	3	2,073–2,501	83,955	86,534
Staff Services Analyst	1.7	4	4	1,327–2,073	76,099	80,202
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II (Typing)	2.7	4	4	989–1,290	50,616	51,792
Overtime	–	–	–	(2,451)	–	–
Personnel Transactions:						
Pers Asst II	2.6	3	3	1,397–1,668	59,244	60,048
Pers Asst I	6.1	7	7	1,062–1,463	112,180	114,429
Overtime	–	–	–	(4,417)	–	–
Health And Safety:						
Staff Services Mgr II	1.7	1	1	2,501–3,019	34,518	36,228
Parole Agent II	0.9	1	1	2,226–2,684	32,208	32,208
Records Mgr	0.8	1	1	1,889–2,501	27,336	27,336
Coordinator	0.5	1	1	1,889–2,278	26,712	27,984
Staff Services Analyst	0.8	1	1	1,327–2,073	19,593	20,469
Ofc Asst II (Typing)	0.6	1	1	989–1,290	13,080	13,542
Labor Relations:						
Labor Relations Specialist II	0.7	1	1	2,501–3,019	32,595	34,155
Labor Relations Analyst	2	1	1	2,073–2,501	28,308	29,668
Lieut	0.8	1	1	2,028–2,444	27,672	29,016
Sr Steno	–	1	1	1,166–1,426	13,992	14,520
Steno	1	1	1	971–1,263	13,059	13,530
Training:						
Staff Services Mgr III	1	1	1	2,748–3,319	35,275	36,974
Staff Services Mgr I	0.8	1	1	2,278–2,748	32,976	32,976
Staff Services Analyst	1.8	1	1	1,327–2,073	15,924	16,608
Ofc Techn (Typing)	0.8	1	1	1,145–1,463	16,128	16,128
Data Processing Services:						
DP Mgr III	1	1	1	2,501–3,019	38,308	39,828
Ofc Asst II (Typing)	0.9	1	1	989–1,290	13,740	13,740
Overtime—Data Processing	–	–	–	–	2,120	2,120
Technical Support:						
Sr Programmer Analyst	1	1	1	2,501–3,019	33,238	34,828
Assoc Programmer Analyst	3	3	3	2,073–2,501	84,495	87,109
Programmer II	3	3	3	1,724–2,073	69,372	71,467
Overtime	–	–	–	(2,184)	–	–
Production Support:						
DP Mgr I	1	1	1	2,278–2,748	32,976	32,976
Programmer II	1	1	1	1,724–2,073	24,876	24,876
Programmer I	0.9	1	1	1,327–1,724	17,436	18,225
Sr DP Techn	1	1	1	1,379–1,646	17,500	18,296
DP Techn	1.8	2	2	1,130–1,437	28,804	29,304
Key Data Supvr I	1	1	1	1,189–1,402	15,804	16,476
Key Data Opr	2	2	2	921–1,235	28,519	29.044
Overtime	–	–	–	(1,416)	–	–
Systems Development:						
Assoc DP Analyst	3.6	3	3	2,073–2,501	84,677	86.310
Assoc Mgt Analyst	0.8	1	1	2,073–2,501	30,012	30.012
Programmer II	2.7	4	4	1,724–2,073	86,668	90.330
Staff Services Analyst	2.7	3	3	1,327–2,073	62,599	64.338
Research Analyst I	0.7	1	1	1,327–2,073	20,532	20.688
Overtime	–	–	–	(616)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Offender Information Services:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,372	39,828
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Overtime—Offender Information Services	–	–	–	–	8,480	8,480
Case Records:						
Records Chief	0.9	1	1	2,501–3,019	35,528	36,228
Records Administrator	2	2	2	2,173–2,621	62,904	62,904
Records Mgr	1.4	2	2	1,889–2,501	50,004	51,084
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Ofc Techn (Typing)	2.4	2	2	1,145–1,463	28,278	29,358
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II (General)	5.2	4.6	4.6	989–1,235	61,092	62,460
Overtime	–	–	–	(2,318)	–	–
Estimates And Statistical Services:						
Operations Research Specialist III	1	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Research Mgr I	1	1	1	2,278–2,748	30,492	31,960
Operations Research Specialist II	0.7	1	1	2,226–2,684	26,712	27,984
Research Analyst II	0.9	1	1	2,073–2,501	27,021	28,308
Staff Services Analyst	1	2	2	1,327–2,073	46,103	47,994
Research Analyst I	1	2	2	1,327–2,073	39,233	41,074
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Statistical Clk	3.7	3	3	1,145–1,344	44,040	45,876
Overtime	–	–	–	(1,362)	–	–
Technical Support - OIS:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,087	32,976
Assoc Mgt Analyst	1.5	1	1	2,073–2,501	30,012	30,012
Records Supvr	1	1	1	1,646–2,173	23,748	23,748
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Case Records Asst	0.4	1	1	1,266–1,646	15,192	15,864
Ofc Services Supvr I (General)	1	1	1	1,145–1,463	15,095	15,750
Ofc Technician (Typing)	0.5	0.5	0.5	1,145–1,463	8,064	8,064
Ofc Services Supvr I (Typing)	0.7	1	1	1,145–1,463	13,740	14,268
Ofc Techn (General)	1	1	1	1,145–1,463	16,128	16,128
Statistical Clk	3.2	3	3	1,145–1,344	47,949	48,512
Ofc Asst II (Typing)	1	1	1	989–1,290	13,740	13,740
Ofc Asst II (General)	2.7	4	4	989–1,235	48,582	50,250
Prog Techn I	8.3	8.5	8.5	1,062–1,235	126,653	128,248
Ofc Asst I (Typing)	1	1	1	921–1,062	11,664	11,664
Temporary Help	1.8	–	–	(38,820)	–	–
Overtime	–	–	–	(13,734)	–	–
TOTALS, ADMINISTRATIVE SERVICES DIVISION	180.7	200.1	200.1	$4,044,196	$4,228,405	$4,334,447
Transportation Unit:						
Sr Special Agent	1	1	1	2,621–3,167	38,004	38,004
Sergeant	4.8	5	5	1,762–2,124	127,440	127,440
Officer	9.9	10	10	1,609–1,848	220,986	221,760
Ofc Services Supvr I (Typing)	1	1	1	1,145–1,463	14,360	14,930
Ofc Asst II (Typing)	0.4	0.5	0.5	989–1,290	6,452	6,705
Overtime—Bus Operation	–	–	–	(191,699)	116,600	116,600
TOTALS, TRANSPORTATION UNIT	17.1	17.5	17.5	$589,631	$523,842	$525,439
Reimbursed Services:						
New Opportunities Delinq Childre:						
Supvr - Compensatory Educ Prog	1	1	1	2,814–3,398	40,776	40,776
Teacher—High School	4.3	2	2	1,437–2,184	61,464	62,904
Teacher—Elementary	3	3	3	1,437–2,184	90,030	91,320
Acctg Techn	0.5	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Teaching Asst	3.7	4	4	1,091–1,271	55,685	57,366
Temporary Help	0.2	–	–	(4,969)	–	–
Vocational Education Title II:						
Voc Educ Consultant	0.9	1	1	2,697–3,256	39,072	39,072
Instructor—Industrial Arts	–	1.5	1.5	1,724–2,621	31,032	32,472
Teacher—High School	–	2	2	1,724–2,621	41,376	43,296
Teacher—Elementary	–	2	2	1,724–2,621	41,376	43,296
Officer	–	1	1	1,609–1,848	19,308	20,220
Corr Information Resource Svc:						
Criminal Justice Specialist II	0.5	–	–	2,278–2,748	–	–
Parole Agent II	0.3	–	–	2,226–2,684	–	–
Ofc Techn	0.4	–	–	1,145–1,463	–	–
Temporary Help	0.2	–	–	(3,270)	–	–
Direct Community Support:						
ResearchMgr I	0.9	–	–	2,278–2,748	–	–
Research Analyst II	1.5	–	–	2,073–2,501	–	–
Research Analyst I	1.1	–	–	1,327–2,073	–	–
Temporary Help	2.6	–	–	(52,621)	–	–
Departmental Librarian:						
Prin Librarian	–	1	1	2,563–3,019	30,756	32,208

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Classification Study:				SALARY RANGE		
Prog Administrator	1	1	1	2,621–3,167	38,004	38,004
Education For Ex-Offenders:						
Correctional Off	0.8	–	–	1,609–1,848	–	–
Seasonal Clk	0.2	–	–	798–912	–	–
Temporary Help	0.3	–	–	(5,287)	–	–
Fem Off All-Male Pris Fac:						
Research Analyst II	0.4	–	–	2,073–2,501	–	–
Graduate Student Asst	0.5	–	–	1,091–1,651	–	–
Seasonal Clk	0.5	–	–	798–912	–	–
Temporary Help	0.2	–	–	(3,852)	–	–
TOTALS, REIMBURSED SERVICES	26	21.5	21.5	$580,050	$521,471	$533,526
TOTALS, DEPARTMENTAL ADMINISTRATION	382.9	393.6	393.6	$9,759,160	$9,892,305	$10,061,333
Community Correctional Program						
Supervision—Case Services:						
Felon Supervision:						
Parole Agent II	65.5	63	63	2,226–2,684	1,996,488	2,004,120
Parole Agent I	159	168	168	2,028–2,444	4,839,800	4,862,184
Case Work Trainee	1.1	2	2	1,327–1,506	34,338	35,046
Non-Felon Supervision:						
Parole Agent II	29.6	24	24	2,226–2,684	794,976	789,888
Parole Agent I	69.4	56	56	2,028–2,444	1,696,438	1,684,608
Re-Entry Supervision:						
Parole Agent II	–	5	5	2,226–2,684	133,560	139,920
Work Furlough Supervision:						
Parole Agent II	2.9	45	45	2,226–2,684	1,235,016	1,284,624
Parole Agent I	1.8	1	1	2,028–2,444	29,328	29,328
TOTALS, SUPERVISION—CASE SERVICES	329.3	364	364	$9,793,204	$10,759,944	$10,829,718
Community Based Program:						
Community Correctional Centers:						
Central City:						
Parole Administrator I	1	1	1	2,621–3,167	38,004	38,004
Lieut	1	1	1	2,028–2,444	29,328	29,328
Sgt	0.5	1	1	1,762–2,124	25,488	25,488
Officer	9.8	10	10	1,609–1,848	221,674	221,760
Bldg Maint Worker	1	1	1	1,469–1,762	19,308	19,308
Supvng Cook I	1	1	1	1,293–1,685	18,456	18,456
Cook II	2	2	2	1,193–1,538	33,328	33,768
Ofc Techn	2	2	2	1,145–1,463	32,256	32,256
Overtime-Custody	–	–	–	(42,469)	16,287	16,287
Sac-Valley Center:						
Parole Agent III	0.8	1	1	2,444–2,951	29,328	30,756
Prog Supvr II	0.6	1	1	1,848–2,226	22,176	23,220
Prog Supvr I	5.1	6	6	1,685–2,028	121,320	126,864
Bldg Maint Worker	0.7	1	1	1,469–1,762	17,628	18,456
Supvng Cook I	0.7	1	1	1,293–1,685	15,516	16,224
Secty	0.4	1	1	1,166–1,426	13,992	14,520
Cook II	–	2	2	1,193–1,407	28,632	29,808
Overtime-Custody	–	–	–	(20,491)	12,720	12,720
Temporary Help	0.5	–	–	(9,639)	–	–
Transportation:						
Officer	–	2	2	1,609–1,848	38,615	40,440
Temporary Help—Transportation	–	0.4	0.4	–	7,724	8,088
Overtime—Transportation	–	–	–	–	37,699	37,699
TOTALS, COMMUNITY BASED PROGRAMS	27.1	34.4	34.4	$667,330	$779,479	$793,450
Services to Parolees:						
Psychiatric Out-Patient Services:						
Chief Psychiatrist	2	2	2	4,524–5,320	126,780	126,780
Staff Psychiatrist	3.4	2	2	3,921–5,122	113,952	113,952
Sr Psychologist	2	2	2	2,501–3,019	72,456	72,456
Parole Agent III	1	1	1	2,444–2,951	35,412	35,412
Staff Psychologist	2	2.6	2.6	2,278–2,748	80,098	81,394
Parole Agent II	1	1	1	2,226–2,684	32,208	32,208
Secty	1	1	1	1,166–1,426	16,464	16,464
Medical Transcriber	0.8	1	1	1,124–1,316	13,800	14,460
Ofc Asst II	3.5	4	4	989–1,290	54,520	55,616
Steno	1.8	2	2	971–1,263	27,648	28,688
Temporary Help—Psychiatric Services	17.5	6.9	6.9	(335,228)	382,122	377,385
Special Narcotic Services:						
Sr Lab Asst	0.7	1	1	1,153–1,356	14,188	14,756
Temporary Help—Special Narcotic Services	0.6	1.2	1.2	(11,470)	56,790	56,046
TOTALS, SERVICES TO PAROLEES	37.3	27.7	27.7	$980,576	$1,026,438	$1,025,617
Administration:						
Unit Supervision:						
Parole Administrator I	12	12	12	2,621–3,167	449,496	451,020
Parole Agent III	39.5	45	45	2,444–2,951	1,551,672	1,561,668

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Field Administration:				SALARY RANGE		
C.E.A. II	4	4	4	2,879–3,827	183,696	183,696
Correctional Administrator	0.6	1	1	2,879–3,481	37,116	38,940
Parole Administrator II	5	5	5	2,814–3,398	196,872	198,516
Program Administrator	0.3	1	1	2,621–3,167	31,452	32,976
Parole Administrator I	2.9	3	3	2,621–3,167	107,460	108,984
Fld Rep	1	1	1	2,563–3,093	37,116	37,116
Parole Agent III	9.7	12	12	2,444–2,951	406,692	410,976
Parole Agent II	6.1	13	13	2,226–2,684	380,232	389,136
Prog Supvr III	1	1	1	2,124–2,563	30,756	30,756
Records Mgr	4	4	4	1,889–2,501	109,344	109,344
Assoc Govtl Prog Analyst	0.1	1	1	2,073–2,501	26,601	27,876
Lieut	0.5	2	2	2,028–2,444	48,672	50,976
Parole Agent I	16.9	14	14	2,028–2,444	410,592	410,592
Counselor I	0.2	1	1	2,028–2,444	24,336	25,488
Records Supvr	4	4	4	1,646–2,173	90,906	91,932
Sgt	0.9	4	4	1,762–2,124	88,920	92,016
Staff Services Analyst	4	4	4	1,327–2,073	98,752	99,504
Records Specialist	4.3	9	9	1,437–1,889	159,984	166,275
Officer	2.2	6	6	1,609–1,848	118,716	123,276
Parole Serv Assoc	20	17	17	1,501–1,804	366,474	368,330
Ofc Services Supvr II	5.3	6	6	1,281–1,668	108,567	109,224
Parole Serv Asst II	2	2	2	1,322–1,572	37,728	37,728
Mgt Services Techn	0.9	1	1	1,110–1,476	13,320	13,836
Ofc Techn	23.1	26.5	26.5	1,145–1,463	409,774	414,817
Secty	13.5	16	16	1,166–1,426	255,068	257,368
Adm Services Intern	1	1	1	979–1,384	16,608	16,608
Ofc Asst II (Typing)	60.8	78.5	78.5	989–1,290	1,056,563	1,071,563
Steno	12.3	12	12	971–1,263	170,253	170,910
Ofc Asst II (Gen)	1.6	2	2	989–1,235	24,520	25,302
TWX Opr	1	1	1	1,062–1,235	14,820	14,820
Temporary Help—Custody	–	0.7	0.7	–	13,516	13,516
Overtime—In Service Training	–	–	–	–	1,781	1,781
Interstate Unit:						
Parole Agent III	0.9	1	1	2,444–2,951	29,328	30,756
Parole Agent II	1	1	1	2,226–2,684	32,208	32,208
Parole Agent I	2	2	2	2,028–2,444	58,656	58,656
Records Supvr	1	1	1	1,646–2,173	23,748	23,748
Records Specialist	1	1	1	1,437–1,889	20,688	20,688
Ofc Services Supvr I	0.9	1	1	1,145–1,463	16,128	16,128
Ofc Asst II (Typing)	4.3	5	5	989–1,290	68,244	68,634
TOTALS, ADMINISTRATION	271.8	322.7	322.7	$6,283,592	$7,327,375	$7,407,684
TOTALS, COMMUNITY CORRECTIONAL PROGRAM	665.5	748.8	748.8	$17,724,702	$19,893,236	$20,056,469
California Correctional Center						
Institution Program:						
Security:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Captain	1.7	1	1	2,444–2,951	33,378	35,001
Prog Supvr III	12.3	13	13	2,124–2,563	384,333	388,056
Lieut	2.7	4	4	2,028–2,444	116,304	117,312
Prog Supvr II	24	22	22	1,848–2,226	587,460	587,664
Sergeant	1.5	8	8	1,762–2,124	166,204	192,764
Prog Supvr I	56.7	51	51	1,685–2,028	1,219,440	1,225,176
Off	82.7	108	108	1,609–1,848	2,305,384	2,343,637
Ofc Techn (Typing)	1	1	1	1,145–1,463	14,728	15,370
Secty	0.8	1	1	1,166–1,426	13,992	14,520
Ofc Asst II (Typing)	1	1	1	989–1,290	12,717	13,140
Temporary Help—Secty	6	1.31	1.31	(115,212)	28,299	28,299
Temporary Help—Military Leave	–	0.2	0.2	–	4,434	4,434
Temporary Help—Escapes and Emergencies	0.1	3	3	(2,787)	66,507	66,507
Temporary Help—Sick Leave	4.9	–	–	(94,491)	–	–
Temporary Help—In Service Training	–	3.4	3.4	(93)	65,644	65,644
Temporary Help—Selfhelp Groups	0.4	1.7	1.7	(7,851)	25,566	25,566
Overtime	–	–	–	(566,678)	–	–
Overtime—Military Leave	–	–	–	(5,235)	1,254	1,254
Overtime—Sick Leave	–	–	–	(359,114)	–	–
Overtime—Escapes & Emergencies	–	–	–	(271,023)	415,005	415,005
Overtime—Premium Holiday	–	–	–	(44,424)	–	–
Overtime—Night Shift Differential	–	–	–	(45,692)	41,464	41,464
Overtime—In Service Training	–	–	–	(46,669)	27,800	27,800
Overtime—Group Counseling	–	–	–	–	14,910	14,910
Overtime—Premium Holiday	–	–	–	–	49,742	49,742
Overtime—Community Hospital Coverage	–	–	–	–	5,908	5,908
TOTALS, SECURITY	196.8	220.61	220.61	$6,001,346	$5,642,245	$5,720,945
Inmate Support:						
Feeding:						
Supvr—Voc Instruction	0.9	1	1	2,386–2,879	28,632	30,012
Instructor—Baking	1	1	1	1,724–2,621	31,452	31,452
Instructor—Culinary Arts	5.9	6	6	1,724–2,621	187,272	187,272
Instructor—Meat Cutting	2	2	2	1,724–2,621	62,784	62,904

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Supvng Cook II	1	1	1	1,469–1,935	23,220	23,220
Supvng Cook I	6.6	7	7	1,293–1,685	131,653	135,699
Ofc Asst II (Typing)	1	1	1	989–1,290	13,248	13,800
Temporary Help—Feeding	–	0.8	0.8	–	15,844	16,099
Overtime—In Service Training	–	–	–	–	12,180	12,180
Overtime—Feeding	–	–	–	(6,578)	–	–
Overtime—Premium Holiday	–	–	–	(1,494)	2,308	2,308
Clothing:						
Materials & Stores Supvr II	2	2	2	1,501–1,979	47,496	47,496
Medical:						
Chief Medical Off	1	1	1	4,524–5,320	63,840	63,840
Physician & Surgeon	1	1	1	3,566–5,122	56,976	56,976
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Supvng Nurse II	1	1	1	1,935–2,332	27,984	27,984
Registered Nurse III	3	3	3	1,762–2,124	76,464	76,464
Registered Nurse II	1	1	1	1,609–2,124	23,046	23,220
Sr Medical Techn Asst	1.7	1	1	1,762–2,124	25,488	25,488
Medical Techn Asst	5.5	5	5	1,538–1,848	109,155	110,106
X-Ray Techn	1	1	1	1,379–1,646	19,382	19,752
Sr Medical Transcriber	1.7	1	1	1,256–1,631	17,856	17,856
Temporary Help—Medical	–	0.09	0.09	–	1,661	1,738
Overtime—In Service Training	–	–	–	–	3,934	3,934
Overtime—Premium Holiday	–	–	–	(2,099)	3,008	3,008
Overtime	–	–	–	(10,027)	–	–
Dental:						
Chief Dentist	1	1	1	3,668–4,656	54,516	54,516
Dentist	1	1	1	3,245–4,543	51,744	51,744
Dental Asst	2	2	2	1,116–1,298	31,152	31,152
Facilities Operations:						
Chief - Plant Operation III	0.9	1	1	2,278–2,748	27,336	28,632
Chief Engr I	1	1	1	1,935–2,444	29,328	29,328
Supvr Bldg Trades	1	1	1	1,935–2,444	29,328	29,328
Electrician Supvr	1.5	1	1	1,935–2,332	27,984	27,984
Plumber Supvr	1	1	1	1,935–2,332	27,984	27,984
Utility Shops Supvr	0.9	1	1	1,935–2,332	27,984	27,984
Fire Chief	0.9	1	1	1,935–2,332	27,984	27,984
Stationary Engr Supvr	2	2	2	1,889–2,278	54,672	54,672
Carpenter Supvr	1	1	1	1,848–2,226	25,590	26,712
Painter Supvr	1	1	1	1,848–2,226	26,712	26,712
Electrician II	0.3	1	1	1,848–2,226	26,712	26,712
Water & Sewage Plant Supvr	1	1	1	1,804–2,173	26,076	26,076
Maint Mechanic	1	1	1	1,762–2,124	25,488	25,488
Stationary Engr I	1.1	2.2	2.2	1,724–2,073	51,760	53,330
Supvng Groundskeeper I	1	1	1	1,501–1,979	23,748	23,748
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Boiler Room Tender	5.4	5	5	1,572–1,889	109,460	110,425
Off	1	1	1	1,609–1,848	22,176	22,176
Laundry Supvr II	1	1	1	1,407–1,848	22,176	22,176
Locksmith	–	1	1	1,685–1,848	20,220	21,144
Ofc Asst II	1	1	1	989–1,290	12,486	12,888
Temporary Help	0.2	–	–	(3,486)	–	–
Temporary Help—Firefighters	1.2	0.8	0.8	(23,859)	15,954	15,954
Overtime	–	–	–	(28,642)	–	–
Psychiatric Services:						
Staff Psychologist	1	1	1	2,278–2,748	32,976	32,976
Sr Medical Steno	0.9	1	1	1,256–1,488	15,072	15,720
Counseling Services:						
Prog Administrator	2.1	2	2	2,621–3,167	72,731	74,410
Counselor III	1	1	1	2,444–2,951	35,412	35,412
Counselor II	2.3	2	2	2,226–2,684	64,416	64,416
Prog Supvr III	0.7	1	1	2,124–2,563	30,518	30,756
Counselor I	1.5	3	3	2,028–2,444	68,124	83,472
Overtime—Group Counseling	–	–	–	(2,950)	–	–
Records:						
Correctional Records Mgr	1	1	1	1,889–2,501	30,012	30,012
Correctional Records Supvr	1	1	1	1,646–2,173	26,076	26,076
Correctional Records Specialist	1	1	1	1,437–1,889	20,688	20,688
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II (Typing)	5.8	8	8	989–1,290	104,182	107,329
Word Processing Techn	0.7	1	1	989–1,235	13,386	13,965
Ofc Asst I (Typing)	2.5	1	1	921–1,062	11,544	11,912
Leisure Time Activities:						
Teacher—Recr & Phys Educ	1	1	1	1,724–2,621	31,452	31,452
Religion:						
Chaplain—Catholic	1	1	1	1,889–2,278	27,336	27,336
Chaplain—Protestant	1.2	1	1	1,889–2,278	22,668	23,748
Temporary Help	–	–	–	(370)	–	–
Temporary Help—Jewish Chaplain	–	0.2	0.2	–	5,714	5,714
TOTALS, INMATE SUPPORT	94.4	98.09	98.09	$2,380,573	$2,468,612	$2,505,903
Inmate Training:						
Academic Education:						
Supvr - Correctional Educ Prog	1	1	1	2,621–3,167	38,004	38,004
Supvr - Academic Instruction	1	1	1	2,386–2,879	34,548	34,548
Teacher—Elementary	3.6	4	4	1,724–2,621	119,972	121,587
Teacher—Librarian	0.3	1	1	1,724–2,621	25,876	27,126

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Teacher—High School	4	5	5	1,437–2,184	142,608	144,636
Ofc Asst II (Typing)	0.9	1	1	989–1,290	13,124	13,687
Temporary Help—Academic Relief	–	0.2	0.2	–	4,750	4,750
Temporary Help—Teacher	1.9	1.5	1.5	(36,084)	36,448	36,448
Temporary Help—Sabbatical	1.3	–	–	(24,186)	–	–
Overtime—Teacher	–	–	–	(1,982)	–	–
Vocational Education:						
Supvr - Voc Instruction	3	3	3	2,386–2,879	103,644	103,644
Voc Instructor—Dry Cleaning	1.1	1	1	1,724–2,621	31,452	31,452
Voc Instructor—Household Appliance Repair	1	1	1	1,724–2,621	28,977	30,372
Voc Instructor—Landscape Gardening	0.5	1	1	1,724–2,621	31,452	31,452
Voc Instructor—Mechanical Drawing	1	1	1	1,724–2,621	31,452	31,452
Voc Instructor—Sheet Metal	0.8	1	1	1,724–2,621	31,452	31,452
Voc Instructor—Shoemaking	0.9	1	1	1,724–2,621	31,452	31,452
Voc Instructor—Typewriter Repair	1	1	1	1,724–2,621	31,452	31,452
Voc Instructor—Upholstery	2	2	2	1,724–2,621	59,544	60,889
Voc Instructor—Welding	2	2	2	1,724–2,621	61,464	62,904
Voc Instructor—Auto Body & Fender	1	2	2	1,437–2,184	52,140	53,100
Voc Instructor—Auto Mechanics	4.4	5	5	1,437–2,184	146,496	147,456
Voc Instructor—Industrial Arts	4.2	5	5	1,437–2,184	141,020	143,235
Voc Instructor—Masonry	0.8	1	1	1,437–2,184	20,688	21,648
Ofc Asst II	2	2	2	989–1,290	27,398	27,480
TOTALS, INMATE TRAINING	39.7	43.7	43.7	$1,121,688	$1,245,413	$1,260,226
Administration:						
General Administration						
Supt III	1	1	1	3,481–4,211	50,112	50,532
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Bus Mgr	2	1	1	2,748–3,319	33,762	35,388
Procurement & Services Off II	1	1	1	1,889–2,278	25,176	26,391
Warehouse Mgr I	1	1	1	1,646–2,173	26,076	26,076
Acctg Off	0.2	1	1	1,724–2,073	20,848	21,818
Auto Pool Mgr I	1	1	1	1,572–2,073	23,208	24,312
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Materials & Stores Supvr I	1.3	2	2	1,322–1,724	39,700	40,596
Accountant I	1.6	2	2	1,322–1,724	34,950	36,172
Pers Asst II	1.2	1	1	1,397–1,668	20,016	20,016
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Pers Asst I	2	2	2	1,062–1,463	33,974	34,685
Sr Acct Clk	1.5	2	2	1,145–1,463	29,970	30,672
Acctg Techn	1.4	2	2	1,145–1,463	30,200	30,856
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.6	2	2	989–1,290	25,918	26,784
Acct Clk II	2.5	2	2	1,025–1,290	28,052	28,536
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	13,616	14,240
TOTALS, ADMINISTRATION	25.3	28	28	$529,273	$568,862	$580,358
TOTALS, CALIFORNIA CORRECTIONAL CENTER	356.2	390.4	390.4	$10,032,880	$9,925,132	$10,067,432
Sierra Conservation Center						
Institution Program:						
Security:						
C.E.A. I	1	1	1	2,621–3,481	41,124	41,772
Prog Supvr III	15.8	16	16	2,124–2,563	490,668	492,096
Lieutenant	0.1	2	2	2,028–2,444	52,432	54,816
Prog Supvr II	24.5	25	25	1,848–2,226	662,142	664,308
Sergeant	–	1	1	1,762–2,124	21,144	22,176
Prog Supvr I	55.9	49	49	1,685–2,028	1,184,739	1,188,993
Off	52	75.2	75.2	1,609–1,848	1,583,092	1,622,029
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II (Typing)	0.7	0.8	0.8	989–1,290	10,992	10,992
Temporary Help—Security	0.4	0.11	0.11	(7,361)	5,348	4,690
Temporary Help—Sick Leave	3.3	–	–	(64,064)	–	–
Temporary Help—In Service Training	0.7	4.4	4.4	(13,609)	84,951	84,951
Temporary Help—Military Leave	–	0.2	0.2	–	4,434	4,434
Temporary Help—Escapes and Emergencies	0.1	6.2	6.2	(1,349)	137,447	137,447
Overtime—In Service Training	–	–	–	(73,790)	53,543	53,543
Overtime—Military Leave	–	–	–	–	1,480	1,480
Overtime—Escapes and Emergencies	–	–	–	(98,692)	77,406	77,406
Overtime—Sick Leave Relief	–	–	–	(205,658)	147,215	147,215
Overtime—Night Shift Differential	–	–	–	(16,683)	79,046	79,046
Overtime—Premium Holiday—Security	–	–	–	(36,096)	61,725	61,725
Overtime—Community Hospital Coverage	–	–	–	(6,541)	13,844	13,844
Temporary Help	7.9	–	–	(151,608)	–	–
Overtime	–	–	–	(64,807)	–	–
TOTALS, SECURITY	163.4	181.91	181.91	$4,331,638	$4,729,236	$4,779,427

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Inmate Support:						
Feeding:				SALARY RANGE		
Instructor—Meat Cutting	1	1	1	1,724–2,621	31,452	31,452
Food Mgr	1	1	1	2,073–2,501	30,012	30,012
Supvng Cook II	1	1	1	1,469–1,935	23,220	23,220
Supvng Cook I	6	9	9	1,293–1,685	157,039	162,394
Temporary Help—Feeding	–	0.4	0.4	–	6,206	6,490
Overtime—In Service Training—Feeding	–	–	–	(1,870)	3,952	3,952
Overtime—Premium Holiday—Feeding	–	–	–	(1,850)	1,775	1,775
Overtime	–	–	–	(48)	–	–
Clothing:						
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Materials & Stores Supvr I	0.2	1	1	1,322–1,724	17,372	18,154
Medical Services:						
Chief Medical Off	1	1	1	4,524–5,320	62,940	62,940
Physician & Surgeon	2	2	2	3,566–5,122	119,496	119,496
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Sr Lab Technologist	1	1	1	1,804–2,173	26,076	26,076
Registered Nurse III	1	1	1	1,762–2,124	25,488	25,488
Sr Medical Techn Asst	1	1	1	1,762–2,124	25,488	25,488
Medical Techn Asst	6.9	8	8	1,538–1,848	169,857	172,598
Medical Transcriber	1	1	1	1,124–1,316	15,792	15,792
Temporary Help—Medical Services	0.1	0.69	0.69	(2,128)	12,324	12,486
Overtime—Premium Holiday, Medical Services	–	–	–	(1,154)	3,276	3,276
Dental Services:						
Chief Dentist	1	1	1	3,668–4,656	54,516	54,516
Dentist	2.6	3	3	3,245–4,546	136,883	143,545
Dental Lab Techn	0.9	1	1	1,609–1,935	22,004	23,046
Facilities Operations:						
Chief—Plant Operation III	1	1	1	2,278–2,748	32,976	32,976
Chief Engr I	1	1	1	1,935–2,444	29,328	29,328
Electrician Supvr	2	2	2	1,935–2,332	55,968	55,968
Plumber Supvr	1	1	1	1,935–2,332	27,984	27,984
Fire Chief	1	1	1	1,935–2,332	23,406	24,528
Stationary Engr Supvr	3	3	3	1,889–2,278	82,008	82,008
Equipt Maint Supvr	1	1	1	1,889–2,278	26,181	27,336
Dry Cleaning Plant Supvr	1	1	1	1,848–2,266	22,611	23,685
Carpenter Supvr	1	1	1	1,848–2,226	26,712	26,712
Painter Supvr	1	1	1	1,848–2,226	26,712	26,712
Water & Sewage Plant Supvr	1	1	1	1,804–2,173	25,176	26,076
Stationary Engr I	4.6	7	7	1,724–2,073	162,060	166,172
Heavy Equipt Mechanic	0.4	1	1	1,724–2,073	23,028	24,124
Supvng Groundskeeper I	1	1	1	1,501–1,979	23,748	23,748
Automobile Mechanic	–	1	1	1,572–1,889	18,864	19,752
Locksmith	–	1	1	1,685–1,848	20,220	21,144
Laundry Supvr I	1	1	1	1,193–1,538	16,946	17,697
Temporary Help—Institution Fire Fighter	1.3	0.8	0.8	(24,148)	15,013	15,013
Overtime—Garage Relief	–	–	–	(348)	5,914	5,914
Temporary Help	0.5	–	–	(9,578)	–	–
Overtime	–	–	–	(2,649)	–	–
Counseling Services:						
Prog Administrator	3	3	3	2,621–3,167	108,664	110,872
Counselor III	1	1	1	2,444–2,951	35,412	35,412
Counselor II	4	4	4	2,226–2,684	128,832	128,832
Counselor I	0.5	4	4	2,028–2,444	107,328	109,632
Overtime—Group Counseling	–	–	–	–	17,401	17,401
Records:						
Records Mgr	1	1	1	1,889–2,501	30,012	30,012
Records Supvr	1	1	1	1,646–2,173	23,748	23,748
Records Specialist	2	3	3	1,437–1,889	58,620	59,388
Ofc Services Supvr II	1	1	1	1,281–1,668	17,955	18,240
Case Records Asst	1	1	1	1,266–1,646	17,556	18,012
Ofc Services Supvr I (Typing)	1	2	2	1,145–1,463	28,560	29,748
Ofc Asst II (Typing)	9	12.5	12.5	989–1,290	161,102	165,168
Word Processing Techn	1	1	1	989–1,235	14,544	14,820
Ofc Asst I	1.8	1	1	921–1,062	11,604	11,974
Overtime	–	–	–	(499)	–	–
Leisure-Time Activities:						
Teacher—Recr & Phys Educ	1.6	2	2	1,724–2,621	47,064	49,104
Officer	1	1	1	1,609–1,848	22,176	22,176
Religion:						
Chaplain—Catholic	1	1	1	1,889–2,278	27,021	27,336
Chaplain—Protestant	1	1	1	1,889–2,278	27,336	27,336
Temporary Help—Jewish Chaplain	0.1	0.2	0.2	(1,178)	4,707	4,707
TOTALS, INMATE SUPPORT	84.5	103.59	103.59	$2,108,640	$2,556,389	$2,599,715
Inmate Training:						
Academic Education:						
Supvr—Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Teacher, High School	–	1	1	2,173–2,621	26,076	27,336
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Ofc Techn	1	1	1	1,145–1,463	17,556	17,556
Temporary Help—Academic Instructor Relief	–	0.2	0.2	–	4,750	4,750

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Vocational Education:				SALARY RANGE		
Supvr—Voc Instruction	1	1	1	2,386–2,879	34,548	34,548
Instructor Auto Body & Fender	2	3	3	1,724–2,621	88,980	90,240
Instructor Auto Mechanic	1	1	1	1,724–2,621	31,452	31,452
Instructor Masonry	1	1	1	1,724–2,621	31,452	31,452
Instructor Mill & Cabinet Work	1	1	1	1,724–2,621	31,452	31,452
Instructor Refr and Air Cond	–	1	1	1,724–2,621	26,076	27,336
Instructor Upholstery	0.1	1	1	1,724–2,621	30,132	31,452
Instructor Welding	1.9	2	2	1,724–2,621	57,228	58,473
Temporary Help—Vocational Instr Relief	–	0.7	0.7	–	16,624	16,624
Inmate Employment:						
Camp Supversion:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Prog Administrator	1.7	2	2	2,621–3,167	76,008	76,008
Bus Manager II	–	1	1	2,278–2,748	27,336	28,632
Counselor II	2	3	3	2,226–2,684	91,128	92,400
Prog Supvr III	3	3	3	2,124–2,563	92,268	92,268
Food Mgr	1	1	1	2,073–2,501	26,181	27,444
Lieut	–	1	1	2,028–2,444	24,336	25,488
Counselor I	5	7	7	2,028–2,444	179,088	196,848
Stationary Engr Supvr	3	3	3	1,889–2,278	82,008	82,008
Prog Supvr I	2	1	1	1,685–2,028	24,336	24,336
Supvng Cook II	3	4	4	1,469–1,935	85,642	87,507
Off	6	8.1	8.1	1,609–1,848	173,603	175,518
Medical Tech Asst	–	1	1	1,538–1,848	18,456	19,308
Material & Stores, Supv II	–	1	1	1,501–1,804	18,012	18,864
Material & Stores, Supv I	–	3	3	1,322–1,572	47,592	49,644
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1	3	3	989–1,290	38,316	38,976
Overtime-Transportation	–	–	–	(160,127)	242,901	242,901
Camp Operations:						
Prog Supvr III	2	2	2	2,124–2,563	61,512	61,512
Lieut	13.4	18	18	2,028–2,444	467,530	510,160
Prog Supvr II	2	2	2	1,848–2,226	53,424	53,424
Sgt	13.1	26	26	1,762–2,124	534,901	621,800
Prog Supvr I	11.6	11	11	1,685–2,028	267,510	267,696
Off	74.3	117	117	1,609–1,848	2,269,743	2,519,485
Overtime-Fire Fighter	–	–	–	(736,659)	223,019	223,019
Overtime-Casework	–	–	–	(23,005)	45,390	45,390
Overtime-Counseling	–	–	–	–	4,132	4,132
Overtime-Premium Holiday-Camp Operations	–	–	–	(26,161)	44,885	44,885
TOTALS, INMATE TRAINING	157.1	236	236	$4,846,208	$5,738,535	$6,155,276
Administration:						
Supt III	1	1	1	3,481–4,211	50,532	50,532
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Bus Mgr	1	1	1	2,748–3,319	39,828	39,828
Prog Supvr III	1	1	1	2,124–2,563	30,756	30,756
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Procurement & Services Off II	1	1	1	1,889–2,278	27,336	27,336
Warehouse Mgr I	0.9	1	1	1,646–2,173	23,658	24,782
Acctg Off	1	1	1	1,724–2,073	22,848	23,936
Materials & Stores Supvr II	3.2	3	3	1,501–1,979	67,326	68,264
Materials & Stores Supvr I	2	3	3	1,322–1,724	51,948	53,784
Accountant I	3	3	3	1,322–1,724	54,469	55,762
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Techn (Typing)	1	1	1	1,145–1,463	16,128	16,128
Pers Asst I	2	3	3	1,062–1,463	45,996	47,140
Acctg Techn	2	2	2	1,145–1,463	33,013	33,684
Stock Clk	0.8	1	1	1,102–1,402	13,482	14,004
Ofc Asst II (Typing)	0.9	1	1	989–1,290	12,684	13,104
Acct Clk II	5	6	6	1,025–1,290	81,458	83,673
Temporary Help-Self Help	0.3	0.6	0.6	(5,932)	9,308	9,308
Overtime-Clerical Maint	–	–	–	–	1,590	1,590
Temporary Help	0.1	–	–	(1,160)	–	–
Overtime	–	–	–	(2,505)	–	–
Reimbursement Services:						
Employee Services:						
Supvng Cook I	0.7	1	1	1,293–1,685	17,070	17,835
Acct Clk II	1	1	1	1,025–1,290	13,535	13,740
Temporary Help-Employee Services	–	0.6	0.6	–	9,669	9,669
Temporary Help	0.1	–	–	(1,867)	–	–
Overtime	–	–	–	(110)	–	–
Forestry Indirect Overhead:						
Materials & Stores Supvr I	0.7	1	1	1,322–1,724	20,688	20,688
Acctg Techn	1	1	1	1,145–1,463	16,020	16,128
TOTALS, ADMINISTRATION	33.7	38.2	38.2	$688,869	$769,850	$782,179
TOTALS, SIERRA CONSERVATION CENTER	438.7	559.7	559.7	$11,975,355	$13,794,010	$14,316,597

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
California Correctional Institution						
Institution Program:						
Security:				SALARY RANGE		
Prog Administrator	1	1	1	2,621–3,167	34,590	36,264
Captain	1	1	1	2,444–2,951	35,412	35,412
Prog Supvr III	2.9	3	3	2,124–2,563	92,268	92,268
Lieut	6.6	8	8	2,028–2,444	223,744	226,944
Prog Supvr II	3.7	2	2	1,848–2,226	53,424	53,424
Sgt	25.9	31	31	1,762–2,124	773,469	780,528
Prog Supvr I	26	22	22	1,685–2,028	534,636	535,752
Off	155.4	198	198	1,609–1,848	4,150,914	4,252,824
Ofc Asst II (Typing)	3	5	5	989–1,290	68,254	68,815
Temporary Help-Security	–	0.91	0.91	–	22,559	22,559
Temporary Help-Military Leave	0.1	0.1	0.1	(2,672)	2,218	2,218
Temporary Help-Escapes & Emer	0.2	0.5	0.5	(3,289)	11,084	11,084
Temporary Help-I.S.T.	0.8	2.7	2.7	(15,374)	52,129	52,129
Overtime-Casework	–	–	–	(42,740)	80,994	80,994
Overtime-Prem Holiday	–	–	–	(62,540)	70,928	70,928
Overtime-I.S.T.	–	–	–	(61,299)	23,800	23,800
Overtime-Military Leave	–	–	–	(5,050)	596	596
Overtime-Escapes & Emer	–	–	–	(139,523)	181,197	181,197
Overtime-Night Shift Diff	–	–	–	(54,376)	59,320	59,320
Overtime-Sick Leave	–	–	–	(266,423)	–	–
Temporary Help	23.9	–	–	(459,515)	–	–
TOTALS, SECURITY	250.5	275.21	275.21	$6,073,073	$6,471,536	$6,587,056
Inmate Support:						
Feeding:						
Food Mgr	1	1	1	2,073–2,501	27,336	28,632
Supvng Cook II	2.9	1	1	1,469–1,935	23,133	23,220
Supvng Cook I	7.2	8	8	1,293–1,685	149,794	153,859
Temporary Help-Feeding	–	0.15	0.15	–	2,327	2,327
Overtime-I.S.T.	–	–	–	–	2,223	2,223
Overtime-Premium Holiday	–	–	–	–	2,842	2,842
Clothing:						
Materials & Stores Supvr II	1	1	1	1,501–1,979	22,758	23,748
Materials & Stores Supvr I	1	1	1	1,322–1,724	20,688	20,688
Medical Services:						
Chief Medical Off	1	1	1	4,524–5,320	63,840	63,840
Physician & Surgeon	2	2	2	3,566–5,122	113,952	113,952
Pharmacist II	0.9	1	1	2,501–2,748	30,492	31,960
Sr Lab Technologist	1	1	1	1,804–2,173	26,076	26,076
Registered Nurse III	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	1	1	1	1,609–2,124	22,611	23,220
Sr Medical Techn Asst	1	1	1	1,762–2,124	24,336	25,488
Medical Techn Asst	11.9	8	8	1,538–1,848	171,648	174,343
Sr Medical Steno	1.1	1	1	1,256–1,488	15,315	15,960
Temporary Help-Medical	–	0.3	0.3	–	5,537	5,537
Overtime-Premium Medical	–	–	–	(16,777)	14,744	14,744
Overtime-Premium Holiday	–	–	–	–	2,117	2,117
Dental Services:						
Chief Dentist	1	1	1	3,668–4,656	53,256	53,256
Dentist	2	2	2	3,245–4,543	105,000	105,000
Dental Lab Technologist	1	1	1	1,609–1,935	23,220	23,220
Facilities Operations:						
Chief - Plant Operation II	1	1	1	2,073–2,501	30,012	30,012
Chief Engr I	1	1	1	1,935–2,444	29,328	29,328
Electrician Supvr	2	2	2	1,935–2,332	55,968	55,968
Plumber Supvr	1	1	1	1,935–2,332	27,984	27,984
Utility Shops Supvr	1.3	2	2	1,935–2,332	55,968	55,968
Fire Chief	1	1	1	1,935–2,332	27,984	27,984
Stationary Engr Supvr	1.7	1	1	1,889–2,278	27,336	27,336
Carpenter Supvr	1	1	1	1,848–2,226	26,712	26,712
Painter Supvr	1	1	1	1,848–2,226	26,712	26,712
Plumber II	0.1	1	1	1,848–2,226	26,712	26,712
Steamfitter	1	1	1	1,762–2,124	25,488	25,488
Stationary Engr I	2.6	3	3	1,724–2,073	74,158	74,628
Locksmith	1	1	1	1,685–2,028	20,220	21,144
Electronics Techn	–	1	1	1,538–2,028	18,456	19,308
Boiler Room Tender	6.8	5	5	1,572–1,889	103,966	104,874
Laundry Supvr II	1	1	1	1,407–1,848	22,176	22,176
Lead Groundskeeper	–	1	1	1,322–1,724	20,688	20,688
Materials & Stores Supvr I	1	1	1	1,322–1,724	20,688	20,688
Ofc Asst II (Typing)	–	1	1	989–1,290	13,168	13,736
Temporary Help-Firefighters	1.3	0.8	0.8	(24,261)	17,761	17,761
Temporary Help	0.4	–	–	(8,449)	–	–
Counseling Services:						
Prog Administrator	1	1	1	2,621–3,167	38,004	38,004
Counselor III	2.5	3	3	2,444–2,951	100,152	101,580
Counselor II	2.3	2	2	2,226–2,684	64,416	64,416
Counselor I	9.8	11	11	2,028–2,444	310,432	314,032
Overtime-Group Counseling	–	–	–	(6,150)	21,753	21,753
Records:						
Records Mgr	–	1	1	1,889–2,501	22,668	23,748
Records Specialist	1	1	1	1,437–1,889	18,509	19,382
Ofc Services Supvr I	2	2	2	1,145–1,463	28,996	30,190

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Asst II (Typing)	7.9	7	7	989–1,290	91,107	93,386
Ofc Asst II (General)	1.1	2	2	989–1,235	25,376	26,305
Leisure-Time Activities:						
Teacher—Recr & Phys Educ	1	1	1	1,724–2,621	31,452	31,452
Religion:						
Chaplain	1	1	1	1,889–2,278	27,336	27,336
Chaplain	1	1	1	1,889–2,278	25,776	27,021
Temporary Help	0.3	–	–	(6,502)	–	–
TOTALS, INMATE SUPPORT	95.1	94.25	94.25	$2,384,820	$2,426,195	$2,455,552
Inmate Training:						
Academic Education:						
Supvr - Correctional Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr - Academic Instruction	1	1	1	2,386–2,879	34,548	34,548
Teacher - Elementary	0.4	1	1	1,724–2,621	24,218	25,376
Teacher - High School	3.8	4	4	1,724–2,621	125,808	125,808
Teacher - Librarian	0.2	1	1	1,724–2,621	24,030	25,176
Ofc Techn (Typing)	1	1	1	1,145–1,463	15,040	15,696
Temporary Help—Inst. Relief	–	0.5	0.5	–	11,874	11,874
Overtime—Sabbatical Relief	–	–	–	(1,810)	–	–
Vocational Education:						
Supvr - Voc Instruction	2	2	2	2,386–2,879	69,096	69,096
Instructor - Auto Body	1	1	1	1,724–2,621	31,452	31,452
Instructor - Auto Mechanics	4	5	5	1,724–2,621	142,890	145,185
Instructor - Baking	–	1	1	1,724–2,621	25,976	27,231
Instructor - Dry Cleaning	1	1	1	1,724–2,621	31,452	31,452
Instructor - Household App Repair	1	1	1	1,724–2,621	27,231	28,524
Instructor - Machine Shop Practices	1	1	1	1,724–2,621	31,452	31,452
Instructor - Meat Cutting	–	1	1	1,724–2,621	31,452	31,452
Instructor - Mill & Cabinet	2	2	2	1,724–2,621	61,584	62,904
Instructor - Refrigeration & A.C.	1	1	1	1,724–2,621	31,452	31,452
Instructor - Sewing Mach Repair	1.4	1	1	1,724–2,621	24,124	25,276
Instructor - Silk Screen Process	1	1	1	1,724–2,621	28,632	30,012
Instructor - Typewriter Repair	0.6	1	1	1,724–2,621	24,500	25,676
Instructor - Upholstery	0.9	1	1	1,724–2,621	20,688	21,648
Instructor - Welding	2	5	5	1,724–2,621	122,838	127,128
Temporary Help - Inst Relief	–	1	1	–	23,748	23,748
TOTALS, INMATE TRAINING	26.3	35.5	35.5	$765,441	$1,002,089	$1,020,170
Administration:						
General Administration:						
Supt III	1	1	1	3,481–4,211	50,532	50,532
C.E.A. I	2	2	2	2,621–3,481	83,544	83,544
Bus Mgr II	1	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	0.9	1	1	2,073–2,501	28,747	30,012
Procurement & Services Off II	1	1	1	1,889–2,278	24,876	26,076
Warehouse Mgr I	0.9	1	1	1,646–2,173	19,752	20,688
Adm Asst I	0.2	1	1	1,724–2,173	20,688	21,648
Materials & Stores Supvr II	3	3	3	1,501–1,979	71,244	71,244
Materials & Stores Supvr I	1	1	1	1,322–1,724	20,688	20,688
Accountant I	0.6	1	1	1,322–1,724	16,206	16,896
Pers Asst II	1	1	1	1,397–1,668	19,748	20,016
Ofc Techn (General)	1.2	1	1	1,145–1,463	16,302	17,007
Ofc Techn (Typing)	3.6	3	3	1,145–1,463	47,029	48,234
Ofc Services Supvr I	–	1	1	1,145–1,463	13,740	14,268
Pers Asst I	1.1	1	1	1,062–1,463	15,150	15,804
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	1.5	1	1	1,145–1,463	13,740	14,268
Secty	1.4	1	1	1,166–1,426	14,124	14,679
Acct Clk II	4.6	4	4	1,025–1,290	55,152	56,621
Temporary Help - Community Betterment	1.3	3.9	3.9	(25,114)	56,016	56,016
Reimbursement Services:						
Employees Services:						
Supvng Cook I	1	1	1	1,293–1,685	20,220	20,220
TOTALS, ADMINISTRATION	29.3	31.9	31.9	$604,287	$656,602	$667,565
TOTALS, CALIFORNIA CORRECTIONAL INSTITUTION	401.2	436.86	436.86	$9,827,621	$10,556,422	$10,730,343
Correctional Training Facility						
Institution Program:						
Security:						
C.E.A. I	2.8	3	3	2,621–3,481	125,316	125,316
Prog Administrator	9	8	8	2,621–3,167	290,632	297,416
Capt	2	2	2	2,444–2,951	69,591	70,824
Prog Supvr III	4.9	5	5	2,124–2,563	152,352	153,780
Lieut	23.6	35	35	2,028–2,444	964,093	993,908
Prog Supvr II	3.8	5	5	1,848–2,226	124,488	126,576
Sgt	52.1	79	79	1,762–2,124	1,890,423	1,931,760
Prog Supvr I	24.5	32	32	1,685–2,028	758,931	765,641
Ofc	417.7	505	505	1,609–1,848	10,575,527	10,858,724
Ofc Techn (Typing)	1	1	1	1,145–1,463	13,960	14,498
Secty	1.4	1	1	1,166–1,426	16,464	16,464
Ofc Asst II (General)	2	1	1	989–1,235	13,740	13,740
Temporary Help	28.4	–	–	(546,282)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Temporary Help - Security	–	0.95	0.95	–	21,292	21,866
Temporary Help - In-Service Training	2.6	6.7	6.7	(49,372)	129,361	129,361
Temporary Help - Escapes and Emergencies	0.5	4.9	4.9	(10,520)	108,627	108,627
Temporary Help - Military leave	–	0.6	0.6	(70)	13,302	13,302
Temporary Help - Mail Room	–	0.2	0.2	(688)	1,709	1,709
Temporary Help - Sick leave	0.4	–	–	(8,107)	–	–
Overtime	–	–	–	(1,592,450)	–	–
Overtime - In-Service Training	–	–	–	(104,628)	68,884	68,884
Overtime - Escapes and Emergencies	–	–	–	(113,582)	523,038	523,038
Overtime - Community Hospital Coverage	–	–	–	–	43,421	43,421
Overtime - Military leave	–	–	–	(18,547)	5,791	5,791
Overtime - Sick leave	–	–	–	(766,207)	–	–
Overtime - Night Shift Differential	–	–	–	(87,876)	131,918	131,918
Overtime - Casework	–	–	–	(23,936)	25,556	25,556
Overtime - Premium Holiday	–	–	–	(130,358)	139,288	139,288
Overtime - Transportation	–	–	–	(41,055)	25,198	25,198
TOTALS, SECURITY	576.7	690.35	690.35	$15,517,344	$16,232,902	$16,606,606
Inmate Support:						
Feeding:						
Instructor - Baking	0.8	1	1	1,724–2,621	20,688	21,648
Instructor - Meat Cutting	1	1	1	1,724–2,621	31,452	31,452
Food Mgr	1	1	1	2,073–2,501	29,552	30,012
Supvng Cook II	3.3	4	4	1,469–1,935	83,886	85,809
Supvng Cook I	11.1	13	13	1,293–1,685	245,368	252,214
Temporary Help - Feeding	1	0.59	0.59	(18,334)	10,715	11,071
Overtime	–	–	–	(6,133)	–	–
Overtime - In-Service Training	–	–	–	(2,671)	3,665	3,665
Overtime - Premium Holiday	–	–	–	–	3,908	3,908
Clothing:						
Materials & Stores Supvr II	2	2	2	1,501–1,979	47,496	47,496
Materials & Stores Supvr I	1	1	1	1,322–1,724	20,688	20,688
Medical Services:						
Chief Medical Off	0.4	1	1	4,524–5,320	54,288	56,976
Physician & Surgeon	3.8	6	6	3,566–5,122	274,704	285,804
Pharmacist II	0.7	1	1	2,501–2,748	30,972	32,468
Supvng Nurse II	1.3	1	1	1,935–2,332	27,984	27,984
Sr Medical Techn Asst	4.5	4	4	1,762–2,124	100,992	101,952
Lab Technologist	0.9	1	1	1,724–1,979	23,748	23,748
Medical Techn Asst	12.9	19	19	1,538–1,848	375,147	388,455
X-Ray Techn	0.4	1	1	1,379–1,646	19,752	19,752
Ofc Techn (Typing)	1	1	1	1,145–1,463	15,966	16,650
Ofc Asst II (Typing)	0.9	1	1	989–1,290	13,556	14,064
Temporary Help—Medical	0.1	0.89	0.89	(2,253)	16,426	17,184
Overtime	–	–	–	(112,897)	–	–
Overtime—Premium Medical	–	–	–	(4,809)	2,566	2,566
Overtime—Premium Holiday	–	–	–	(3,069)	4,190	4,190
Dental:						
Chief Dentist	1	1	1	3,668–4,656	54,516	54,516
Dentist	4	6	6	3,245–4,543	272,524	283,148
Dental Lab Techn	1	2	2	1,609–1,935	42,528	43,440
Facilities Operations:						
Chief - Plant Operation III	1	1	1	2,278–2,748	32,976	32,976
Chief - Plant Operation II	1	1	1	2,073–2,501	30,012	30,012
Chief Engr I	1	1	1	1,935–2,444	23,220	24,336
Supvr Bldg Trades	1	1	1	1,935–2,444	29,328	29,328
Electrician Supvr	3	3	3	1,935–2,332	83,952	83,952
Plumber Supvr	2.7	3	3	1,935–2,332	83,952	83,952
Steamfitter Supvr	1	1	1	1,935–2,332	27,984	27,984
Fire Chief	1	1	1	1,935–2,332	27,984	27,984
Utility Shop Supvr	–	2	2	2,124–2,332	51,792	54,272
Stationary Engr Supvr	6.1	7	7	1,889–2,278	186,684	187,764
Carpenter Supvr	2	2	2	1,848–2,226	53,424	53,424
Painter Supvr	2	2	2	1,848–2,226	53,424	53,424
Electrician II	2	2	2	1,848–2,226	53,424	53,424
Plumber II	0.7	1	1	1,848–2,226	22,176	23,220
Supvng Groundskeeper II	0.9	1	1	1,646–2,173	19,752	20,688
Water & Sewage Plant Supvr	1	1	1	1,804–2,173	24,976	26,076
Carpenter II	0.7	1	1	1,762–2,124	25,296	25,488
Stationary Engr I	3.6	4	4	1,724–2,073	93,738	95,806
Locksmith	2	2	2	1,685–2,028	48,672	48,672
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Boiler Room Tender	3.4	5	5	1,572–1,889	103,546	108,214
Laundry Supvr II	1	1	1	1,407–1,848	22,176	22,176
Off	3	3	3	1,609–1,848	66,528	66,528
Lead Groundskeeper	1	1	1	1,322–1,724	20,688	20,688
Materials & Stores Supvr I	3.5	3	3	1,322–1,724	60,536	61,440
Laundry Supvr I	1	1	1	1,193–1,538	18,456	18,456
Temporary Help	0.5	–	–	(8,702)	–	–
Temporary Help—Firefighters	1.6	0.8	0.8	(31,506	20,204	20,204
Overtime	–	–	–	(36,993)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Psychiatric Services:				SALARY RANGE		
Staff Psychiatrist	0.3	0.5	0.5	3,921–5,122	23,526	24,678
Counseling Services:						
C.E.A. I	1.5	1	1	2,621–3,481	41,772	41,772
Counselor III	2	2	2	2,444–2,951	70,276	70,824
Counselor II	8.9	10	10	2,226–2,684	309,878	313,632
Counselor I	17.5	22	22	2,028–2,444	593,788	610,912
Overtime—Group Counseling	–	–	–	(3,590)	59,933	59,933
Records:						
Records Mgr	2	2	2	1,889–2,501	54,042	55,320
Records Supvr	1	1	1	1,646–2,173	25,476	26,076
Records Specialist	3.6	4	4	1,437–1,889	73,623	77,077
Off	–	–	–	1,609–1,848	–	–
Ofc Services Supvr II	0.6	1	1	1,281–1,668	15,732	16,428
Case Records Asst	0.4	1	1	1,266–1,646	15,192	15,864
Ofc Techn (Typing)	0.9	1	1	1,145–1,463	15,642	16,128
Ofc Services Supvr I	1	1	1	1,145–1,463	13,960	14,498
Ofc Asst II (Typing)	14.1	15	15	989–1,290	190,723	196,377
Ofc Asst II (General)	1	1	1	989–1,235	14,820	14,820
Ofc Asst I (General)	3.3	5	5	921–1,062	61,500	63,720
Overtime	–	–	–	(9,669)	–	–
Leisure Time Activities:						
Teacher—Recr & Phys Educ	2	3	3	1,724–2,621	71,740	75,165
Religion:						
Chaplain—Catholic	1.2	2	2	1,889–2,278	45,966	48,154
Chaplain—Protestant	2	2	2	1,889–2,278	54,672	54,672
Temporary Help—Jewish Chaplain	0.1	0.4	0.4	(2,385)	9,967	9,967
TOTALS, INMATE SUPPORT	166.2	197.18	197.18	$4,185,427	$4,898,153	$5,011,113
Inmate Training:						
Academic Education:						
Supvr - Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr - Academic Instruction	2.6	3	3	2,386–2,879	97,728	99,108
Teacher—Elementary	6.7	9	9	1,724–2,621	227,004	236,338
Teacher—High School	15.4	20	20	1,724–2,621	568,701	577,856
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Librarian	–	1	1	1,685–2,028	20,220	21,144
Secty	1	1	1	1,166–1,372	16,380	16,657
Ofc Asst II	0.5	1	1	989–1,290	12,598	13,027
Teaching Asst	0.2	1	1	1,091–1,271	13,326	13,830
Temporary Help	0.9	–	–	(18,157)	–	–
Temporary Help—Education Leave	0.6	–	–	(11,126)	–	–
Temporary Help—Instructor Relief	–	1.7	1.7	–	40,372	40,372
Vocational Education:						
Supvr - Voc Instruction	1.8	3	3	2,386–2,879	96,942	99,108
Vocational Test & Counseling Supvr	–	1	1	2,278–2,748	27,336	28,632
Instructor—Auto Body & Fender	1.5	2	2	1,724–2,621	49,794	52,187
Instructor—Auto Mechanics	5.5	6	6	1,724–2,621	169,236	174,304
Instructor—Dry Cleaning Work	1	1	1	1,724–2,621	31,452	31,452
Instructor—Electronics	1	2	2	1,724–2,621	53,100	54,120
Instructor—Masonry	–	1	1	1,724–2,621	21,648	22,668
Instructor—Painting	–	1	1	1,724–2,621	21,648	22,668
Instructor—Plumbing	–	1	1	1,724–2,621	21,648	22,668
Instructor—Welding	–	1	1	1,724–2,621	21,648	22,668
Instructor—Household Appliance Repair	1	1	1	1,724–2,621	31,452	31,452
Instructor—Industrial Arts	1.1	3	3	1,724–2,621	73,308	75,348
Instructor—Carpentry	–	1	1	1,724–2,621	21,648	22,668
Instructor—Machine Shop Practices	–	1	1	1,724–2,621	21,648	22,668
Instructor—Mill & Cabinet Work	1	1	1	1,724–2,621	31,452	31,452
Instructor—Offset Printing	1.7	2	2	1,724–2,621	53,739	56,308
Instructor—Refrigeration & Air-Conditioning	1	1	1	1,724–2,621	31,452	31,452
Instructor—Upholstery	1	1	1	1,724–2,621	31,452	31,452
Temporary Help—Instructor Relief	–	0.3	0.3	–	7,124	7,124
TOTALS, INMATE TRAINING	47.5	70	70	$1,329,166	$1,878,772	$1,923,447
Administration:						
General Administration:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
C.E.A. II	1.8	2	2	2,879–3,827	90,786	91,848
Bus Mgr	1	1	1	2,748–3,319	34,548	36,228
Bus Mgr II	1	1	1	2,278–2,748	32,976	32,976
Lieut	1	–	–	2,028–2,444	–	–
Warehouse Mgr II	1	1	1	1,804–2,386	24,976	26,181
Acctg Off III	1	1	1	1,956–2,359	28,308	28,308
Procurement & Services Off II	1	1	1	1,889–2,278	27,336	27,336
Adm Asst I	–	1	1	1,724–2,173	20,688	21,648
Staff Services Analyst	0.6	1	1	1,327–2,073	19,508	20,296
Materials & Stores Supvr II	2	2	2	1,501–1,979	41,760	42,612
Materials & Stores Supvr I	3	3	3	1,322–1,724	59,807	60,662
Pers Asst II	0.9	1	1	1,397–1,668	20,016	20,016
Accountant I	1	1	1	1,237–1,626	19,512	19,512
Mgt Services Techn	0.2	1	1	1,110–1,476	17,712	17,712
Ofc Techn (Typing)	1.7	4	4	1,145–1,463	58,044	60,360
Ofc Techn (General)	0.8	1	1	1,145–1,463	13,740	14,268

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Pers Asst I	4.4	5	5	1,062–1,463	79,605	81,636
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	2.5	4	4	1,145–1,463	60,016	61,684
Secty	3.3	3	3	1,166–1,426	49,392	49,392
Ofc Asst II	1.9	1	1	989–1,290	12,084	12,522
Acct Clk II	3.2	3	3	1,025–1,290	38,696	39,633
Ofc Asst II (General)	–	–	–	989–1,235	–	–
Asst Clk	1.2	2	2	785–896	19,140	19,764
Temporary Help	1.6	–	–	(30,540)	–	–
Temporary Help—Self Help	0.6	1.4	1.4	(11,333)	19,781	19,781
Overtime	–	–	–	(54,461)	–	–
TOTALS ADMINISTRATION	38.7	43.4	43.4	$848,220	$855,091	$871,035
TOTALS, CORRECTIONAL TRAINING FACILITY	829.1	1,000.93	1,000.93	$21,880,157	$23,864,918	$24,412,201
Deuel Vocational Institution						
Institution Program:						
Security:						
C.E.A. I	2	2	2	2,621–3,481	83,544	83,544
Prog Administrator	4	4	4	2,621–3,167	152,016	152,016
Capt	1	1	1	2,444–2,951	34,042	35,412
Lieut	22.4	23	23	2,028–2,444	654,206	663,616
Sgt	41.4	50	50	1,762–2,124	1,236,195	1,255,806
Off	284.6	323	323	1,609–1,848	6,726,924	6,982,294
Ofc Techn (Typing)	2.5	3	3	1,145–1,463	46,570	47,131
Ofc Asst II (Typing)	3.7	4	4	989–1,290	46,599	48,976
Offc Asst II (General)	0.8	1	1	989–1,235	13,740	13,740
Temporary Help—Security	–	0.84	0.84	–	11,752	19,314
Temporary Help—In Service Training	0.3	4.4	4.4	(5,186)	84,951	84,951
Temporary Help—Military Leave	–	0.2	0.2	–	4,434	4,434
Temporary Help—Escapes & Emergencies	–	0.9	0.9	–	13,302	13,302
Temporary Help—Sick Leave	2	–	–	(38,936)	–	–
Temporary Help	0.8	–	–	(15,088)	–	–
Overtime—In Service Training	–	–	–	(102,282)	37,132	37,132
Overtime—Military Leave	–	–	–	(13,118)	860	860
Overtime—Escapes & Emergencies	–	–	–	(35,459)	113,850	113,850
Overtime—Court Transportation	–	–	–	(44,596)	25,183	25,183
Overtime—Night Differential	–	–	–	(47,783)	97,646	97,646
Overtime—Custody	–	–	–	(136,421)	5,954	5,954
Overtime—Premium Holiday, Security	–	–	–	(80,841)	80,007	80,007
Overtime—Community Hospital Coverage	–	–	–	–	10,846	10,846
Overtime—Sick Leave	–	–	–	(140,706)	–	–
Overtime	–	–	–	(108,917)	–	–
TOTALS, SECURITY	365.5	417.34	417.34	$8,718,730	$9,479,753	$9,776,014
Inmate Support:						
Feeding:						
Food	1	1	1	2,073–2,501	27,768	29,092
Supvng Cook II	1	1	1	1,469–1,935	23,220	23,220
Supvng Cook I	9	13	13	1,293–1,685	201,449	236,528
Baker II	1	1	1	1,293–1,685	20,220	20,220
Butcher-Meat Cutter II	1	1	1	1,293–1,685	20,220	20,220
Temporary Help—Feeding	0.1	0.74	0.74	(1,803)	9,383	12,054
Overtime—In Service Training	–	–	–	(35)	1,193	1,193
Overtime—Premium Holiday—Feeding	–	–	–	(2,362)	2,842	2,842
Clothing:						
Materials & Stores Supvr II	1	1	1	1,501–1,979	20,688	21,648
Medical-Dental Services:						
Chief Medical Off	1.9	1	1	4,524–5,320	63,840	63,840
Physician & Surgeon	1.9	2	2	3,566–5,122	104,256	106,332
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Sr Lab Technologist	1	1	1	1,804–2,173	26,076	26,076
Registered Nurse III	–	1	1	1,762–2,124	21,144	22,176
Sr Medical Tech Asst	1	1	1	1,762–2,124	21,144	22,176
Medical Tech Asst	11.6	14	14	1,538–1,848	297,713	301,764
X-Ray Techn	1	1	1	1,379–1,646	19,752	19,752
Sr Medical Steno	1	1	1	1,256–1,488	17,856	17,856
Ofc Asst II (Typing)	0.3	1	1	989–1,290	13,740	13,740
Temporary Help—Medical Services	–	0.5	0.5	–	9,240	9,501
Overtime—Premium Medical	–	–	–	(6,428)	4,634	4,634
Overtime—Premium Holiday, Medical	–	–	–	(2,212)	4,556	4,556
Overtime	–	–	–	(13,090)	–	–
Dental:						
Chief Dentist	1	1	1	3,668–4,656	49,184	51,608
Dentist	2.7	3	3	3,245–4,543	149,349	151,506
Facilities Operations:						
Chief - Plant Operation III	1	1	1	2,278–2,748	32,976	32,976
Chief Engr I	1	1	1	1,935–2,444	28,922	29,328
Supvr Bldg Trades	1	1	1	1,935–2,444	29,328	29,328
Chief - Plant Operation I	1	1	1	1,979–2,386	28,632	28,632
Electrician Supvr	0.3	1	1	1,935–2,332	27,984	27,984
Plumber Supvr	1	1	1	1,935–2,332	27,984	27,984

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Fire Chief	1.2	1	1	1,935–2,332	27,984	27,984
Stationary Engr Supvr	2	2	2	1,889–2,278	54,672	54,672
Equipt Maint Supvr	1	1	1	1,889–2,278	27,336	27,336
Carpenter Supvr	1.1	1	1	1,848–2,226	25,104	26,304
Painter Supvr	1	1	1	1,848–2,226	26,712	26,712
Electrician II	1	1	1	1,848–2,226	26,712	26,712
Supvng Groundskeeper II	0.6	1	1	1,646–2,173	26,076	26,076
Water & Sewage Plant Supvr	1	1	1	1,804–2,173	26,076	26,076
Electrician I	1	1	1	1,762–2,124	25,488	25,488
Plumber I	1	1	1	1,762–2,124	25,488	25,488
Maint Mechanic	3	3	3	1,762–2,124	76,176	76,464
Stationary Engr I	3	4	4	1,724–2,073	95,518	98,188
Refrigeration Engr	0.9	1	1	1,724–2,073	23,658	24,782
Fusion Welder	1	1	1	1,724–2,073	23,842	24,876
Carpenter I	0.9	1	1	1,685–2,028	23,046	24,150
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Machinist	1	1	1	1,685–2,028	23,499	24,336
Electronics Techn	1.1	1	1	1,538–2,028	19,612	20,528
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Boiler Room Tender	4.6	5	5	1,572–1,889	97,768	101,490
Laundry Supvr II	1	1	1	1,407–1,848	19,536	20,451
Bldg Maint Worker	1	1	1	1,469–1,762	21,144	21,144
Lead Groundskeeper	1	1	1	1,322–1,724	20,688	20,688
Materials & Stores Supvr I	2.9	3	3	1,322–1,724	58,018	59,779
Auto Equipt Opr I	1	1	1	1,437–1,724	20,688	20,688
Groundskeeper	4.8	5	5	1,266–1,572	92,764	93,539
Ofc Techn (Typing)	1	1	1	1,145–1,463	14,636	15,260
Ofc Asst I (Typing)	1	1	1	891–1,025	11,881	12,260
Temporary Help—Institution Firefighters	1.3	0.8	0.8	(25,618)	23,649	23,649
Temporary Help	4.8	–	–	(92,806)	–	–
TOTALS, FACILITIES OPERATIONS	53.5	50.8	50.8	$1,168,164	$1,179,521	$1,197,276
Psychiatric:						
Staff Psychiatrist	1.9	1	1	3,921–5,122	61,464	61,464
Sr Psychologist	1	1	1	2,501–3,019	36,228	36,228
Temporary Help—Psychiatric Services	–	0.6	0.6	–	16,357	16,357
Counseling Services:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Counselor III	1	1	1	2,444–2,951	35,412	35,412
Counselor II	6	6	6	2,226–2,684	193,248	193,248
Counselor I	11.3	14	14	2,028–2,444	382,284	399,318
Records:						
Records Mgr	1	1	1	1,889–2,501	30,012	30,012
Records Supvr	1	1	1	1,646–2,173	23,748	23,748
Records Specialist	1	2	2	1,437–1,889	37,932	38,700
Records Asst	1	1	1	1,266–1,646	17,594	18,012
Ofc Techn	1	1	1	1,145–1,463	15,205	15,858
Ofc Services Supvr I	2	2	2	1,145–1,463	32,256	32,256
Ofc Asst II (Typing)	5.4	7	7	989–1,290	92,640	94,320
Ofc Asst II (General)	1.4	3	3	989–1,235	32,214	34,510
Ofc Asst I (General)	1.6	2	2	891–1,025	23,088	23,824
Overtime—Clerical	–	–	–	(627)	2,163	2,163
Leisure:						
Teacher Rec & Phys Education	1	1	1	1,724–2,621	31,452	31,452
Religion:						
Chaplain—Catholic	1	1	1	1,889–2,278	27,336	27,336
Chaplain—Protestant	1	1	1	1,889–2,278	27,336	27,336
Temporary Help—Jewish Chaplain	0.3	0.3	0.3	(5,224)	4,907	4,907
TOTALS, INMATE SUPPORT	132.9	145.94	145.94	$3,163,872	$3,506,612	$3,601,019
Inmate Training:						
Academic Education:						
Supvr - Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr - Academic Instruction	0.2	1	1	2,386–2,879	33,369	34,548
Teacher—Elementary	6.4	8	8	1,437–2,184	232,630	236,258
Teacher—High School	5.4	6	6	1,437–2,184	163,762	167,056
Ofc Technician (Typing)	1	1	1	1,145–1,463	17,251	17,556
Temporary Help—Academic Relief	–	1	1	–	23,748	23,748
Temporary Help	0.5	–	–	(9,961)	–	–
Vocational Education:						
Supvr - Voc Instruction	1	1	1	2,386–2,879	34,548	34,548
Instructor Air Frame Mechanics	1	1	1	1,724–2,621	31,452	31,452
Instructor Auto Body & Fender	1	1	1	1,724–2,621	31,452	31,452
Instructor Auto Mechanics	3	3	3	1,724–2,621	91,188	92,801
Instructor Electrical Work	1	1	1	1,724–2,621	30,252	31,452
Instructor Instrument Repair	1	1	1	1,724–2,621	31,452	31,452
Instructor Machine Shop Practices	1	1	1	1,724–2,621	30,252	31,452
Instructor Mill & Cabinet Work	1	2	2	1,724–2,621	47,184	49,416
Instructor Painting	1	1	1	1,724–2,621	31,452	31,452
Instructor Power Plant Mechanics	1	1	1	1,724–2,621	31,452	31,452
Instructor Shoe Making	–	1	1	1,724–2,621	20,688	21,648
Instructor Industrial Arts	7.7	8	8	1,437–2,184	233,900	236,036
Instructor Welding	2	2	2	1,437–2,184	52,140	53,100
Temporary Help—Vocational Relief	–	0.3	0.3	–	7,124	7,124
TOTALS, INMATE TRAINING	36.2	42.3	42.3	$975,710	$1,213,300	$1,232,007

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Administration						
General Administration:				SALARY RANGE		
C.E.A.	1	1	1	3,167–4,211	50,532	50,532
C.E.A. I	0.8	1	1	2,621–3,481	41,772	41,772
Bus Mgr	1	1	1	2,748–3,319	39,828	39,828
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Correctional Lieut	0.7	1	1	2,028–2,444	29,328	29,328
Warehouse Mgr II	1	1	1	1,804–2,386	28,632	28,632
Procurement & Services Off II	1	1	1	1,889–2,278	27,336	27,336
Materials & Stores Supvr II	0.7	1	1	1,501–1,979	22,328	23,388
Accountant I	1	1	1	1,322–1,724	18,864	18,864
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Ofc Techn (Typing)	4.7	5	5	1,145–1,463	78,502	80,459
Pers Asst I	2	2	2	1,062–1,463	33,858	34,563
Acctg Techn	2	2	2	1,145–1,463	30,718	31,333
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II (Typing)	1.5	3	3	989–1,290	38,590	39,920
Acct Clk II	1	1	1	1,025–1,290	12,420	12,420
Telephone Opr	0.3	1.6	1.6	989–1,145	19,666	20,385
Ofc Asst I (Typing)	1.3	0.5	0.5	921–1,062	4,576	5,136
Temporary Help—Self Help	0.2	0.7	0.7	(4,613)	9,524	9,524
Overtime—Mail room	–	–	–	(1,847)	3,939	3,939
Overtime—Various	–	–	–	(1,941)	1,149	1,149
TOTALS, ADMINISTRATION	23.2	26.8	26.8	$485,896	$558,054	$565,000
TOTALS, DEUEL VOCATIONAL INSTITUTION	557.8	632.38	632.38	$13,344,208	$14,757,719	$15,174,040
Folsom State Prison						
Institution Program:						
Security:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Prog Administrator	1	1	1	2,621–3,167	31,452	32,976
Capt	1	1	1	2,444–2,951	35,412	35,412
Lieut	14.5	17	17	2,028–2,444	483,400	487,376
Sgt	44	54	54	1,762–2,124	1,327,758	1,342,632
Off	259.2	369	369	1,609–1,848	7,730,098	7,905,994
Off Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Off Asst II (Typing)	1.9	2	2	989–1,290	27,480	27,480
Temporary Help—Security	0.5	0.29	0.29	(9,895)	4,494	3,804
Temporary Help—In-Service Training	1.4	3.1	3.1	(26,004)	59,852	59,852
Temporary Help—Military Leave	0.1	0.1	0.1	(2,092)	2,218	2,218
Temporary Help—Escapes and Emergencies	1.7	1.6	1.6	(33,463)	35,471	35,471
Temporary Help—Sick Leave	14.3	–	–	(273,993)	–	–
Overtime—Transportation	–	–	–	–	32,426	32,426
Overtime—In-Service Training	–	–	–	(66,803)	35,363	35,363
Overtime—Military Leave	–	–	–	(14,538)	3,661	3,661
Overtime—Escapes and Emergencies	–	–	–	(664,932)	830,663	830,663
Overtime—Sick Leave	–	–	–	(696,223)	26,673	26,673
Overtime—Night Shift Differential	–	–	–	(63,552)	99,359	99,359
Overtime—Premium Holiday	–	–	–	(353,954)	100,387	100,387
Overtime—Christmas Package Searches	–	–	–	(6,025)	7,992	7,992
Overtime—Community Hospital Coverage	–	–	–	(74,350)	55,615	55,615
TOTALS, SECURITY	341.6	451.09	451.09	$9,534,494	$10,987,674	$11,183,254
Inmate Support:						
Feeding:						
Food Mgr	1	1	1	2,073–2,501	27,552	28,862
Supvng Cook II	1	1	1	1,469–1,935	23,220	23,220
Supvng Cook I	8.2	11	11	1,293–1,685	199,966	206,552
Baker II	0.7	1	1	1,293–1,685	17,442	18,249
Butcher-Meat Cutter II	1	1	1	1,293–1,685	20,220	20,220
Temporary Help—Feeding	0.1	0.63	0.63	(2,869)	10,301	10,657
Overtime—In-Service Training	–	–	–	(516)	547	547
Overtime—Premium Holiday	–	–	–	(2,654)	1,777	1,777
Clothing:						
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Shoemaker	1	1	1	1,407–1,848	22,176	22,176
Officer	1	1	1	1,609–1,848	22,176	22,176
Medical:						
Chief Medical Off	1	1	1	4,524–5,320	63,840	63,840
Physician & Surgeon	1.8	2	2	3,566–5,122	118,440	118,440
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Supvng Nurse II	0.8	1	1	1,935–2,332	27,984	27,984
Sr Lab Technologist	1	1	1	1,804–2,173	23,298	24,406
Registered Nurse III	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	3	3	3	1,609–2,124	68,272	69,312
Sr Medical Tech Asst	4.7	3	3	1,762–2,124	76,464	76,464
Sgt	1	1	1	1,762–2,124	25,488	25,488
Medical Tech Asst	6.5	6.4	6.4	1,538–1,848	132,998	135,043
Off	5.4	6	6	1,609–1,848	132,196	133,056
Sr X-Ray Techn	1	1	1	1,437–1,724	20,688	20,688
Sr Medical Stenographer	–	1	1	1,256–1,488	15,072	15,720

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Temporary Help—Medical	–	0.05	0.05	–	923	965
Temporary Help—Optometrist	0.2	0.2	0.2	(3,734)	4,446	4,446
Overtime—Premium Medical	–	–	–	(6,769)	9,858	9,858
Overtime—Premium Holiday	–	–	–	(4,039)	3,770	3,770
Dental:						
Chief Dentist	1	1	1	3,668–4,656	53,256	53,256
Dentist	2	2	2	3,245–4,543	98,440	101,076
Dental Lab Techn	1	1	1	1,609–1,935	23,220	23,220
Facilities Operations:						
Chief - Plant Operation III	1.7	1	1	2,278–2,748	32,976	32,976
Chief Engr I	1	1	1	1,935–2,444	29,328	29,328
Supvr Bldg Trades	1	1	1	1,935–2,444	29,328	29,328
Chief - Plant Operation I	1.2	1	1	1,979–2,386	28,632	28,632
Electrician Supvr	1	1	1	1,935–2,332	27,984	27,984
Plumber Supvr	1.9	2	2	1,935–2,332	50,038	52,320
Utility Shops Supvr	1.1	2	2	1,935–2,332	55,968	55,968
Fire Chief	1.3	1	1	1,935–2,332	27,984	27,984
Stationary Engr Supvr	2	2	2	1,889–2,278	54,308	54,672
Equipt Maint Supvr	1	1	1	1,889–2,278	27,336	27,336
Carpenter Supvr	1	1	1	1,848–2,226	26,712	26,712
Painter Supvr	1	1	1	1,848–2,226	25,998	26,712
Electrician II	1	1	1	1,848–2,226	26,712	26,712
Supvng Groundskeeper II	1	1	1	1,646–2,173	26,076	26,076
Stationary Engr II	1.8	2	2	1,804–2,173	52,152	52,152
Water & Sewage Plant Supvr	1	1	1	1,804–2,173	26,076	26,076
Dry Cleaning Plant Supvr	1	1	1	1,848–2,124	25,998	26,712
Painter II	1	1	1	1,762–2,124	25,488	25,488
Maint Mechanic	0.9	1	1	1,762–2,124	25,296	25,488
Stationary Engr I	2.4	3	3	1,724–2,073	72,420	73,500
Heavy Equipt Mechanic	0.6	1	1	1,724–2,073	24,876	24,876
Locksmith	1	1	1	1,685–2,028	24,336	24,336
Materials & Stores Supvr II	1	–	–	1,501–1,979	–	–
Boiler Room Tender	3.9	5	5	1,572–1,889	106,320	111,300
Automobile Mechanic	1	1	1	1,572–1,889	21,818	22,668
Off	2	2	2	1,609–1,848	44,352	44,352
Temporary Help—Firefighters	1.3	0.8	0.8	(25,464)	18,097	18,097
Overtime	–	–	–	(2,443)	–	–
Psychiatric Services:						
Chief Psychiatrist	0.5	1	1	4,524–5,320	62,940	62,940
Staff Psychologist	1	1	1	2,278–2,748	32,976	32,976
Medical Tech Asst	4.9	5	5	1,538–1,848	110,880	110,880
Officer	1	1	1	1,609–1,848	22,176	22,176
Counseling Services:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Counselor III	1	1	1	2,444–2,951	35,412	35,412
Counselor II	3.4	3	3	2,226–2,684	96,624	96,624
Counselor I	11.6	13	13	2,028–2,444	367,248	370,764
Overtime—Group Counseling	–	–	–	(13,972)	45,798	45,798
Overtime	–	–	–	(2,024)	–	–
Records:						
Records Manager	1	1	1	1,889–2,501	27,336	27,336
Records Supvr	1	1	1	1,646–2,173	23,748	23,748
Records Specialist	2	2	2	1,437–1,889	41,298	41,376
Records Asst	1	1	1	1,266–1,646	17,594	18,012
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	3.8	4	4	1,145–1,463	60,926	62,112
Ofc Asst II (Typing)	7.4	10	10	989–1,290	130,875	135,873
Word Processing Techn	0.6	1	1	989–1,235	14,820	14,820
Leisure-Time Activities:						
Teacher—Recr & Phys Educ	1	1	1	1,724–2,621	31,452	31,452
Religion:						
Chaplain—Catholic	1	1	1	1,889–2,278	27,336	27,336
Chaplain—Protestant	1	1	1	1,889–2,278	27,336	27,336
Temporary Help—Jewish Chaplain	0.2	0.2	0.2	(3,646)	4,535	4,535
TOTALS, INMATE SUPPORT	128.9	138.28	138.28	$3,235,173	$3,502,061	$3,540,871
Inmate Training:						
Academic Education:						
Supvr - Educ Programs	1	1	1	2,621–3,167	37,412	38,004
Teacher	1	1	1	1,724–2,621	31,452	31,452
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Off	2	2	2	1,609–1,848	43,166	44,180
Temporary Help—Academic Relief	–	0.3	0.3	–	7,124	7,124
Vocational Education:						
Supvr—Voc Instruction	1	1	1	2,386–2,879	34,548	34,548
Instructor Auto Body & Fender	1.2	1	1	1,724–2,621	25,376	26,601
Instructor Auto Mechanics	1	1	1	1,724–2,621	25,676	26,916
Instructor Machine Shop Practices	1	1	1	1,724–2,621	31,452	31,452
Instructor Offset Printing	1	1	1	1,724–2,621	31,452	31,452
Instructor Printing	1	1	1	1,724–2,621	20,688	21,648
Temporary Help—Instructor	–	0.6	0.6	–	14,249	14,249
TOTALS, INMATE TRAINING	11.2	11.9	11.9	$315,164	$329,307	$334,338

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Administration:						
General Administration:				SALARY RANGE		
Warden	1	1	1	3,566–4,312	51,744	51,744
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Bus Mgr	1	1	1	2,748–3,319	33,238	34,828
Sr Acctg Off	0.8	1	1	2,073–2,501	27,444	28,747
Lieut	0.5	1	1	2,028–2,444	29,328	29,328
Warehouse Mgr II	1.1	1	1	1,804–2,386	28,632	28,632
Procurement & Services Off II	1.2	1	1	1,889–2,278	27,336	27,336
Materials & Stores Supvr II	1.7	2	2	1,501–1,979	47,496	47,496
Accountant I	1.7	2	2	1,322–1,724	32,298	33,676
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Ofc Techn (Typing)	1.1	1	1	1,145–1,463	16,128	16,128
Pers Asst I	2.5	4	4	1,062–1,463	62,124	63,156
Sr Acct Clk	1	1	1	1,145–1,463	15,370	16,020
Acctg Techn	3	3	3	1,145–1,463	48,384	48,384
Secty	3.9	3	3	1,166–1,426	49,392	49,392
Acct Clk II	1.6	3	3	1,025–1,290	39,650	40,645
Off Asst I	–	1	1	–	11,868	12,432
Temporary Help—Self Help	0.2	0.7	0.7	(4,355)	9,524	9,524
TOTALS, ADMINISTRATION	24.3	28.7	28.7	$519,705	$591,744	$599,256
TOTALS, FOLSOM STATE PRISON	506	629.97	629.97	$13,604,536	$15,410,786	$15,657,719
California Institution For Men:						
Institution Program:						
Reception And Diagnosis:						
Chief Psychiatrist	1.4	2	2	4,524–5,320	117,228	119,916
Staff Psychiatrist	1	1	1	3,921–5,122	59,748	59,748
C.E.A. I	1.9	2	2	2,621–3,481	83,544	83,544
Prog Administrator	1	1	1	2,621–3,167	38,004	38,004
Sr Psychologist	3	3	3	2,501–3,019	108,684	108,684
Counselor III	2	2	2	2,444–2,951	70,824	70,824
Staff Psychologist	1.8	2	2	2,278–2,748	61,392	62,758
Counselor II	5.9	6	6	2,226–2,684	192,764	193,248
Records Mgr	2	2	2	1,889–2,501	60,024	60,024
Counselor I	23.5	25	25	2,028–2,444	702,434	712,172
Records Supvr	2	2	2	1,646–2,173	47,496	47,496
Records Specialist	6.7	7	7	1,437–1,889	132,833	136,093
Case Records Asst	0.1	1	1	1,266–1,646	15,192	15,864
Ofc Services Supvr I	1.8	2	2	1,145–1,463	32,256	32,256
Secty	2	2	2	1,166–1,426	32,928	32,928
Sr Word Processing Techn	2	2	2	1,189–1,402	33,648	33,648
Ofc Asst II (Typing)	18.4	18	18	989–1,290	235,580	241,817
Word Processing Techn	12.5	13	13	989–1,235	185,032	187,068
Ofc Asst I (Typing)	2.1	2	2	921–1,062	23,453	24,489
Ofc Asst I (General)	1	1	1	891–1,025	11,484	12,036
Reimbursement Services:						
Community Release Board:						
Microfilm Techn I	1.9	2	2	960–1,246	27,608	28,186
TOTALS, RECEP—DIAGNOSIS	94	98	98	$2,089,372	$2,272,156	$2,300,803
Security:						
C.E.A. I	1.8	2	2	2,621–3,481	73,224	74,748
Prog Administrator	2	2	2	2,621–3,167	76,008	76,008
Capt	4	4	4	2,444–2,951	139,094	140,689
Prog Supvr III	6.4	6	6	2,124–2,563	184,536	184,536
Lieut	22.8	25	25	2,028–2,444	709,248	719,888
Prog Supvr II	11.7	11	11	1,848–2,226	293,322	293,832
Sgt	55.9	63	63	1,762–2,124	1,568,238	1,585,587
Prog Supvr I	29.6	29	29	1,685–2,028	699,303	702,552
Off	437.9	478	478	1,609–1,848	10,241,934	10,411,702
Ofc Services Supvr II	1	1	1	1,281–1,668	19,748	20,016
Secty	1	1	1	1,166–1,426	15,960	16,464
Ofc Asst II (Typing)	1.7	2	2	989–1,290	28,236	29,088
Ofc Asst II (General)	5.6	6	6	989–1,235	75,435	76,178
Temporary Help—Custody	7.6	–	–	(145,732)	–	–
Temporary Help—Security	0.2	0.95	0.95	(4,166)	26,472	27,226
Temporary Help—In Service Training	1.5	5.2	5.2	(28,730)	100,396	100,396
Temporary Help—Mil Leave	0.1	0.2	0.2	(1,679)	4,434	4,434
Temporary Help—Sick Leave	6.2	–	–	(119,528)	–	–
Temporary Help—Escapes and Emergencies	1.2	2.7	2.7	(23,853)	59,855	59,855
Overtime—In Service Training	–	–	–	(99,675)	42,241	42,241
Overtime—Military Leave	–	–	–	(10,695)	1,255	1,255
Overtime—Escapes and Emergencies	–	–	–	(210,559)	533,584	533,584
Overtime—Night Shift Differential	–	–	–	(104,989)	113,968	113,968
Overtime—Custody	–	–	–	(488,932)	61,891	61,891
Overtime—Premium Holiday Security	–	–	–	(142,592)	158,271	158,271
Overtime—Community Hospital Coverage	–	–	–	–	57,974	57,794
Overtime—Sick Leave	–	–	–	(744,009)	–	–
Temporary Help	2.8	–	–	(54,064)	–	–
Overtime	–	–	–	(38,355)	–	–
TOTALS, SECURITY	601	639.05	639.05	$15,191,108	$15,284,627	$15,492,203

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Inmate Support:						
Feeding:				SALARY RANGE		
Instructor—Baking	1	1	1	1,724–2,621	31,452	31,452
Instructor—Meat Cutting	1	1	1	1,724–2,621	23,936	25,076
Food Mgr	1	1	1	2,073–2,501	29,442	30,012
Supvng Cook II	3.6	4	4	1,469–1,935	87,288	88,116
Supvng Cook I	16.1	17	17	1,293–1,685	329,210	336,716
Temporary Help—Feeding	0.1	0.86	0.86	(301)	16,209	16,209
Overtime—In Service Training	–	–	–	–	2,432	2,432
Overtime—Premium Holiday—Feeding	–	–	–	(3,554)	4,262	4,262
Overtime	–	–	–	(15,493)	–	–
Clothing:						
Materials & Stores Supvr II	4	4	4	1,501–1,979	94,992	94,992
Materials & Stores Supvr I	2.5	3	3	1,322–1,724	58,999	59,807
Medical:						
Chief Medical Off	1	1	1	4,524–5,320	63,840	63,840
Physician & Surgeon	5.8	6.6	6.6	3,566–5,122	373,811	377,834
Pharmacist II	2	3	3	2,501–2,748	95,964	97,404
Nurse Instructor	–	1	1	1,935–2,335	23,220	24,336
Psychiatric Soc Worker	–	1	1	1,724–1,972	20,688	21,648
Clinical Lab Techn	–	1	1	1,724–1,972	20,688	21,648
Nurse-Anesthetist	1	1	1	2,028–2,444	29,328	29,328
Supvng Nurse II	1	1	1	1,935–2,332	27,984	27,984
Medical Record Off	1	1	1	1,668–2,204	22,798	23,898
Sr Lab Technologist	2	2	2	1,804–2,173	52,152	52,152
Surgical Nurse II	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse III	3.2	4	4	1,762–2,124	101,664	101,952
Registered Nurse II	7	12	12	1,609–2,124	260,490	265,950
Sr Medical Tech Asst	3	4	4	1,762–2,124	96,168	98,640
Food Administrator I	0.2	1	1	1,609–1,935	19,308	20,220
Surgical Nurse I	–	1.2	1.2	1,609–1,935	23,717	24,818
Medical Tech Asst	25.6	25.8	25.8	1,538–1,848	544,941	554,095
Physical Therapist	–	1.6	1.6	1,501–1,804	28,819	30,182
Sr X-Ray Techn	1	1	1	1,437–1,724	19,382	20,298
X-Ray Techn	1	1.6	1.6	1,379–1,646	27,301	28,500
Janitor Supvr II	–	1.6	1.6	1,266–1,501	24,307	25,382
Medical Transcriber	2.5	2.5	2.5	1,124–1,316	39,246	39,480
Ofc Asst II (Typing)	0.9	5.4	5.4	989–1,290	66,910	68,837
Dental Services:						
Chief Dentist	1	1	1	4,438–4,656	53,256	53,256
Dentist	7	7	7	4,312–4,543	362,208	362,208
Dental Lab Techn	1	1	1	1,609–1,935	23,220	23,220
Temporary Help—Medical Services	0.2	1.19	1.19	(4,476)	22,658	23,416
Overtime—Premium Medical	–	–	–	(3,440)	4,002	4,002
Overtime—Premium Holiday—Medical	–	–	–	(6,605)	10,041	10,041
Overtime—Nurse	–	–	–	(8,197)	9,536	9,536
Temporary Help	0.1	–	–	(985)	–	–
Overtime	–	–	–	(102,040)	–	–
Facilities Operations:						
Chief - Plant Operation III	1	1	1	2,278–2,748	32,976	32,976
Chief - Plant Operation I	2	2	2	1,979–2,386	57,264	57,264
Electrician Supvr	1	1	1	1,935–2,332	27,984	27,984
Plumber Supvr	1	1	1	1,935–2,332	27,984	27,984
Fire Chief	1	1	1	1,935–2,332	27,984	27,984
Stationary Engr Supvr	3	3	3	1,889–2,278	82,008	82,008
Equipt Maint Supvr	1	1	1	1,889–2,278	27,336	27,336
Carpenter Supvr	2	2	2	1,848–2,226	53,424	53,424
Painter Supvr	1	1	1	1,848–2,226	26,712	26,712
Electrician II	2	2	2	1,848–2,226	53,424	53,424
Plumber II	0.9	1	1	1,848–2,226	25,998	26,712
Supvng Groundskeeper II	1	1	1	1,646–2,173	26,076	26,076
Stationary Engr II	1	1	1	1,804–2,173	26,076	26,076
Water & Sewage Plant Supvr	1	1	1	1,804–2,173	26,076	26,076
Carpenter II	–	1	1	1,762–2,124	21,144	22,176
Painter II	0.5	1	1	1,762–2,124	25,488	25,488
Plumber I	1	1	1	1,762–2,124	25,488	25,488
Stationary Engr I	3	3	3	1,724–2,073	74,628	74,628
Painter I	0.8	1	1	1,685–2,028	22,524	23,592
Locksmith	2	2	2	1,685–2,028	44,556	45,480
Electronics Techn	1	1	1	1,538–2,028	22,524	23,592
Materials & Stores Supvr II	1.1	1	1	1,501–1,979	18,012	18,864
Automobile Mechanic	0.8	1	1	1,572–1,889	20,768	21,733
Bldg Maint Worker	3	3	3	1,469–1,762	63,432	63,432
Lead Groundskeeper	4	5	5	1,322–1,724	103,440	103,440
Skilled Laborer	–	1	1	1,437–1,724	17,628	18,438
Truck Driver	–	1	1	1,437–1,724	17,628	18,438
Groundskeeper	1	1	1	1,266–1,572	18,864	18,864
Temporary Help—Institution Fire Fighter	1.2	1	1	(23,855)	18,078	18,078
Temporary Help	1.6	–	–	(30,845)	–	–
Overtime	–	–	–	(68)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Psychiatric Services:				SALARY RANGE		
Sr Psychologist	1	1	1	2,501–3,019	36,228	36,228
Counseling Services:						
Counselor III	3.8	4	4	2,444–2,951	135,564	136,992
Counselor II	3.4	3	3	2,226–2,684	95,777	96,624
Parole Agent I	2.6	2	2	2,028–2,444	58,656	58,656
Counselor I	9.7	10	10	2,028–2,444	289,644	290,876
Overtime—Group Counseling	–	–	–	(3,850)	12,155	12,155
Temporary Help	0.5	–	–	(8,553)	–	–
Overtime	–	–	–	(5,890)	–	–
Records:						
Records Mgr	1	1	1	1,889–2,501	30,012	30,012
Records Supvr	1.6	2	2	1,646–2,173	48,840	48,840
Records Specialist	1	1	1	1,437–1,889	20,688	20,688
Case Records Asst	0.3	2	2	1,266–1,646	33,654	34,314
Ofc Services Supvr I	1.1	1	1	1,145–1,463	14,636	15,260
Ofc Asst II (Typing)	8.5	10	10	989–1,290	133,540	135,819
Ofc Asst I	1	1	1	921–1,062	11,664	12,076
Overtime—Clerical	–	–	–	(2,663)	2,149	2,149
Temporary Help	0.1	–	–	(235)	–	–
Overtime	–	–	–	(13,527)	–	–
Leisure—Time Activities:						
Teach—Recr & Phys Educ	4	4	4	1,724–2,621	125,808	125,808
Religion:						
Chaplain, Catholic	2	2	2	1,889–2,278	53,112	54,357
Chaplain, Jewish	1	1	1	1,889–2,278	27,336	27,336
Chaplain, Protestant	2	2	2	1,889–2,278	54,672	54,672
Temporary Help	0.1	–	–	(1,020)	–	–
TOTALS, INMATE SUPPORT	182.4	213.35	213.35	$4,831,083	$5,391,016	$5,455,296
Inmate Training:						
Academic Education:						
Supvr - Educ Programs	0.9	1	1	2,621–3,167	37,116	38,004
Supvr - Academic Instruction	0.9	1	1	2,386–2,879	33,107	34,548
Teacher—Arts & Crafts	1.6	2	2	1,724–2,621	54,807	56,292
Teacher—High School	3.8	4	4	1,724–2,621	104,689	109,710
Ofc Techn (Typing)	1	1	1	1,145–1,463	17,556	17,556
Temporary Help—Academic Instructor	–	0.3	0.3	–	7,124	7,124
Temporary Help—Sabbatical Leave	0.3	–	–	(5,848)	–	–
Temporary Help	0.2	–	–	(4,026)	–	–
Overtime	–	–	–	(470)	–	–
Vocational Education:						
Supvr - Voc Instruction	1	1	1	2,386–2,879	34,548	34,548
Supvr - Commercial Driver Trng	1	1	1	2,386–2,879	34,548	34,548
Instructor—Auto Mechanics	1	1	1	1,724–2,621	24,976	26,181
Instructor—Comm Driver Trng	1	1	1	1,724–2,621	31,452	31,452
Instructor—Dog Grooming	1	1	1	1,724–2,621	31,452	31,452
Instructor—Electronics	1	1	1	1,724–2,621	29,437	30,852
Instructor—Household Appl	0.9	1	1	1,724–2,621	28,862	30,252
Instructor—Mach Shop Prac	1	1	1	1,724–2,621	31,452	31,452
Instructor—Masonry	1	1	1	1,724–2,621	28,308	29,667
Instructor—Mill & Cabinet	1	1	1	1,724–2,621	31,452	31,452
Instructor—Offset Printing	1	1	1	1,724–2,621	31,452	31,452
Instructor—Sheet Metal	1	1	1	1,724–2,621	31,452	31,452
Instructor—Shoemaking	1	1	1	1,724–2,621	31,812	31,812
Instructor—Welding	1	1	1	1,724–2,621	28,632	30,012
Temporary Help—Vocational Instructor	–	0.9	0.9	–	21,374	21,374
TOTALS, INMATE TRAINING	22.6	24.2	24.2	$630,710	$705,608	$721,192
Administration:						
General Administration:						
Supt III	1	1	1	3,481–4,211	50,532	50,532
C.E.A. II	1.9	2	2	2,879–3,827	91,848	91,848
C.E.A. I	2.1	1	1	2,621–3,481	41,772	41,772
Bus Mgr	1	1	1	2,748–3,319	39,828	39,828
Bus Mgr II	0.6	1	1	2,278–2,748	31,579	32,976
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Correctional Lieut	0.7	1	1	2,028–2,444	29,328	29,328
Warehouse Mgr II	0.9	1	1	1,804–2,386	28,416	28,632
Procurement & Services Off II	0.9	1	1	1,889–2,278	27,336	27,336
Warehouse Mgr I	0.6	1	1	1,646–2,173	19,752	20,688
Acctg Off	–	1	1	1,724–2,073	20,688	21,648
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Materials & Stores Supvr I	1	1	1	1,322–1,724	20,688	20,688
Accountant I (Specialist)	0.3	1	1	1,322–1,724	16,092	16,780
Accountant I (Supervision)	1.2	1	1	1,322–1,724	20,688	20,688
Pers Asst II	1.1	1	1	1,397–1,668	16,764	17,484
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Techn	0.8	1	1	1,145–1,463	14,224	14,774
Pers Asst I	5	5	5	1,062–1,463	86,526	87,231
Acctg Techn	3.7	4	4	1,145–1,463	63,390	64,080
Secty	4.4	5	5	1,166–1,426	76,015	77,707
Sr Telephone Opr	1	1	1	1,145–1,344	13,740	14,268
Ofc Asst II	1.7	1	1	989–1,290	12,084	12,522
Acct Clk II	6.1	7	7	1,025–1,290	96,668	98,284

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Telephone Opr	2	2	2	989–1,145	26,160	26,160
Temporary Help—Self Help	0.9	1	1	(17,832)	13,920	13,920
Temporary Help	0.5	–	–	(9,004)	–	–
Overtime	–	–	–	(8,961)	–	–
Reimbursement Services:						
Employee Services:						
Accountant I	0.9	1	1	1,322–1,724	20,688	20,688
Supvng Cook I	2	2	2	1,293–1,685	38,262	39,102
TOTALS, ADMINISTRATION	45.3	48	48	$962,068	$989,456	$1,001,432
TOTALS, CALIFORNIA INSTITUTION FOR MEN	945.3	1,022.6	1,022.6	$23,704,341	$24,642,863	$24,970,926
California Medical Facility						
Reception And Diagnosis:						
Staff Psychiatrist	–	1	1	3,921–5,122	47,052	49,356
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Sr Psychologist	1	1	1	2,501–3,019	36,228	36,228
Counselor III	2	2	2	2,444–2,951	70,824	70,824
Staff Psychologist	2.5	3	3	2,278–2,748	95,964	97,404
Voc Testing & Counseling Supvr	1	1	1	2,278–2,748	32,976	32,976
Counselor II	2.4	3	3	2,226–2,684	96,261	96,624
Records Manager	1	1	1	1,889–2,501	30,012	30,012
Parole Agent I	1	1	1	2,028–2,444	24,336	25,488
Counselor I	10.8	14	14	2,028–2,444	383,704	392,564
Records Supvr	1	1	1	1,646–2,173	26,076	26,076
Records Specialist	3.1	5	5	1,437–1,889	105,936	106,704
Ofc Services Supvr II (General)	0.9	1	1	1,281–1,668	17,190	17,898
Records Asst	0.7	1	1	1,266–1,646	15,640	16,320
Ofc Services Supvr I (Typing)	1.9	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	15,696	16,240
Ofc Asst II (Typing)	8.7	8	8	989–1,290	102,522	105,756
Ofc Asst II (General)	2.5	5	5	989–1,235	62,308	64,221
Asst Clk	1.3	2	2	785–896	20,199	20,976
Temporary Help	0.6	–	–	(11,160)	–	–
Overtime	–	–	–	(3,226)	–	–
Reimbursed Services						
Board of Prison Terms:						
Microfilm Techn I	0.6	1	1	960–1,246	12,420	12,816
TOTALS, RECEPTION AND DIAGNOSIS	45	54	54	$1,001,794	$1,253,244	$1,276,383
Security:						
C.E.A. I	1.3	1	1	2,621–3,481	41,772	41,772
Administrator	0.8	1	1	2,814–3,398	33,768	35,412
Prog Administrator	1.4	2	2	2,621–3,167	69,456	70,980
Capt	2.1	2	2	2,444–2,951	70,824	70,824
Lieut	21.3	24	24	2,028–2,444	682,678	693,172
Sgt	41.9	50	50	1,762–2,124	1,223,179	1,246,990
Prog Supvr I	32.3	38	38	1,685–2,028	903,567	910,698
Off	287.7	370.2	370.2	1,609–1,848	7,782,902	8,000,823
Ofc Techn	1	1	1	1,145–1,463	17,556	17,556
Ofc Techn	2	2	2	1,145–1,463	34,320	34,320
Ofc Services Supvr I	0.8	1	1	1,145–1,463	15,966	16,128
Sr Telephone Opr	1	1	1	1,145–1,344	16,128	16,128
Ofc Asst II (Typing)	4.1	5	5	989–1,290	59,353	66,438
Ofc Asst II (General)	2.4	3	3	989–1,235	42,162	42,828
Temporary Help—Security	–	1.74	1.74	–	23,097	38,349
Temporary Help—Security Clerical	0.4	0.2	0.2	(8,303)	2,191	2,191
Temporary Help—Military Leave	0.2	0.3	0.3	(4,156)	6,650	6,650
Temporary Help—Escapes and Emergencies	5.2	0.8	0.8	(99,047)	17,735	17,735
Temporary Help—In Service Training	2.6	5.5	5.5	(49,622)	106,189	106,189
Temporary Help—Sick Leave	11.9	–	–	(227,749)	–	–
Temporary Help—Relief	15	–	–	(288,554)	–	–
Temporary Help	6.7	–	–	(128,842)	–	–
Overtime—In Service Training	–	–	–	(55,031)	46,720	46,720
Overtime—Military Leave	–	–	–	(8,376)	1,674	1,674
Overtime—Escapes & Emergencies	–	–	–	(378,147)	686,413	686,413
Overtime—Casework	–	–	–	(26,927)	70,402	70,402
Overtime—Night Shift Differential	–	–	–	(71,182)	143,911	143,911
Overtime—Premium Holiday	–	–	–	(97,353)	110,934	110,934
Overtime—Community Hospital Coverage	–	–	–	(38,519)	84,933	84,933
Overtime—Sick Leave	–	–	–	(410,962)	–	–
Overtime	–	–	–	(303,299)	–	–
TOTALS, SECURITY	442.1	509.74	509.74	$11,185,469	$12,294,480	$12,580,170
Inmate Support:						
Feeding:						
Food Mgr	1	1	1	2,073–2,501	29,322	30,012
Food Administrator I	1	1	1	1,724–2,073	24,876	24,876
Supvng Cook II	1.2	1	1	1,469–1,935	23,220	23,220
Supvng Cook I	11.6	15	15	1,293–1,685	270,484	284,836
Baker II	1	1	1	1,293–1,685	20,220	20,220

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Butcher-Meat Cutter II	1	1	1	1,293–1,685	19,460	20,220
Temporary Help—Feeding	–	0.78	0.78	–	7,882	12,958
Temporary Help	0.2	–	–	(4,060)	–	–
Overtime—In Service Training	–	–	–	(1,110)	474	474
Overtime—Premium Holiday Feeding	–	–	–	(3,409)	2,842	2,842
Overtime	–	–	–	(10,257)	–	–
Clothing:						
Materials & Stores Supvr II	1	2	2	1,501–1,979	41,760	42,612
Medical:						
Chief Medical Off	1	1	1	4,524–5,320	63,840	63,840
Physician & Surgeon	9.4	8	8	3,566–5,122	427,080	433,416
Staff Psychiatrist	1	1	1	3,921–5,122	59,748	59,748
Supvng Nurse III	1	1	1	2,332–2,814	33,768	33,768
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Nurse-Anesthetist	1	1	1	2,028–2,444	29,328	29,328
Supvng Nurse II	1	1	1	1,935–2,332	27,984	27,984
Medical Record Off	1	1	1	1,668–2,204	24,957	26,148
Sr Lab Technologist	0.9	1	1	1,804–2,173	26,076	26,076
Surgical Nurse II	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse III	1.7	2	2	1,762–2,124	49,988	50,772
Registered Nurse II	6	7	7	1,609–2,124	154,581	158,484
Sr Medical Tech Asst	3.4	4	4	1,762–2,124	98,160	100,416
Phys Therapist II	1	1	1	1,724–2,073	24,876	24,876
Medical Tech Asst	38.3	30	30	1,538–1,848	645,105	653,996
Sr X-Ray Techn	1	1	1	1,437–1,724	20,688	20,688
Sr Medical Steno	1	2	2	1,256–1,488	32,928	33,492
Ofc Asst II (Typing)	1	1	1	989–1,235	14,820	14,820
Temporary Help—Medical Services	–	0.89	0.89	–	40,801	41,365
Temporary Help—Consultant Services	12.6	3.7	3.7	(242,093)	149,054	149,054
Temporary Help—Relief	3.3	–	–	(62,668)	–	–
Temporary Help	1.5	–	–	(28,582)	–	–
Overtime—Sick Leave	–	–	–	(24,473)	7,258	7,258
Overtime—Premium Holiday	–	–	–	(11,459)	10,236	10,236
Overtime	–	–	–	(24,770)	–	–
Dental:						
Chief Dentist	1	1	1	3,668–4,656	53,256	53,256
Dentist	4.6	4	4	3,245–4,543	206,976	206,976
Facilities Operations:						
Chief - Plant Operation III	1	1	1	2,278–2,748	32,976	32,976
Chief Engr I	1	1	1	1,935–2,444	29,328	29,328
Supvr Bldg Trades	1	1	1	1,935–2,444	29,328	29,328
Electrician Supvr	2	2	2	1,935–2,332	55,650	55,968
Plumber Supvr	2	2	2	1,935–2,332	55,968	55,968
Utility Shops Supvr	–	1	1	1,935–2,332	23,220	24,336
Fire Chief	1	1	1	1,935–2,332	27,984	27,984
Stationary Engr Supvr	2	2	2	1,889–2,278	54,672	54,672
Equipt Maint Supvr	1	1	1	1,889–2,278	27,336	27,336
Carpenter Supvr	2	2	2	1,848–2,226	53,424	53,424
Painter Supvr	1	1	1	1,848–2,226	26,712	26,712
Stationary Engr I	5.3	7	7	1,724–2,073	154,194	167,102
Locksmith	1	1	1	1,685–2,028	24,336	24,336
Material and Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Firefighter	2	2	2	1,538–1,848	36,912	38,616
Electronic Techn	–	1	1	1,538–1,848	18,456	19,308
Laundry Supvr II	1	1	1	1,407–1,848	22,176	22,176
Materials & Stores Supvr I	1	1	1	1,322–1,724	20,220	20,688
Laundry Supvr I	1	1	1	1,193–1,538	18,456	18,456
Temporary Help—Firefighters	1.3	0.43	0.43	(24,954)	24,698	24,383
Temporary Help	0.2	–	–	(3,486)	–	–
Overtime—Stationery Engineers	–	–	–	(8,387)	2,658	2,658
Psychiatric:						
Chief	0.9	1	1	4,748–5,372	64,464	64,464
Chief Psychiatrist	1	1	1	4,524–5,320	63,840	63,840
Sr Psychiatrist	2.8	4	4	4,312–5,245	245,830	248,063
Staff Psychiatrist	4.5	10	10	3,921–5,122	530,488	544,612
C.E.A. III	1	1	1	3,167–4,211	64,464	64,464
Prog Administrator	3	3	3	2,621–3,167	114,012	114,012
Sr Psychologist	1	1	1	2,501–3,019	36,228	36,228
Counselor III	0.9	1	1	2,444–2,951	35,268	35,412
Staff Psychologist (Counseling)	1	1	1	2,278–2,748	30,252	31,706
Staff Psychologist (Clinical)	4.7	8	8	2,278–2,748	246,742	250,891
Counselor II	9.8	12	12	2,226–2,684	375,864	378,408
Supvng Psychiatric Nurse	1	1	1	1,935–2,332	27,984	27,984
Registered Nurse III	3	3	3	1,762–2,124	76,464	76,464
Registered Nurse II	2.7	22	22	1,609–2,124	450,374	469,934
Sr Medical Tech Asst	2	2	2	1,762–2,124	51,246	51,246
Psychiatric Social Worker	–	1	1	1,724–2,073	20,688	21,640
Sr Occupational Therapist	1	1	1	1,646–1,979	23,748	23,748
Medical Tech Asst	16	56	56	1,538–1,848	1,121,606	1,155,231
Occupational Therapist	0.3	1	1	1,437–1,724	17,244	18,012
Recr Therapist	0.2	3	3	1,437–1,724	53,068	55,480
Sr Medical Steno	1	1	1	1,256–1,488	17,856	17,856
Janitor Supvr II	–	1.6	1.6	1,169–1,379	22,445	23,328
Medical Transcriber	6	6	6	1,124–1,316	92,598	93,366
Medical Steno	1	1	1	1,124–1,316	15,792	15,792
Ofc Asst II (Typing)	–	3	3	989–1,290	36,252	37,566

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Temporary Help—Psychiatric Services	2.8	0.5	0.5	(52,874)	38,262	38,625
Temporary Help—Consultants	0.7	0.2	0.2	(12,981)	13,512	13,512
Temporary Help—Psychiatric Clerical	0.4	0.5	0.5	(7,056)	5,901	5,901
Temporary Help	0.7	–	–	(13,682)	–	–
Overtime—Sick Leave	–	–	–	(14,690)	7,258	7,258
Overtime—Premium Holiday	–	–	–	–	4,227	4,227
Overtime	–	–	–	(18,559)	–	–
Counseling:						
Counselor III	1	1	1	2,444–2,951	35,412	35,412
Counselor II	1.2	4	4	2,226–2,684	104,484	119,748
Counselor I	0.8	3	3	2,028–2,444	82,992	84,144
Overtime—Group Counseling	–	–	–	–	10,362	10,362
Records:						
Records Mgr	1	1	1	1,889–2,501	27,336	27,336
Records Supvr	2	2	2	1,646–2,173	47,496	47,496
Records Specialist	1.6	1	1	1,437–1,889	18,225	19,086
Ofc Techn (Typing)	0.9	1	1	1,145–1,463	15,315	15,876
Ofc Asst II (Typing)	5.7	6	6	989–1,290	76,904	78,608
Overtime	–	–	–	(375)	–	–
Leisure:						
Teacher—Recs & Phys Educ	2.5	3	3	1,724–2,621	91,536	91,536
Recr Therapist	0.5	1	1	1,437–1,724	17,564	18,367
Religion:						
Chaplain-Catholic	1	1	1	1,889–2,278	26,076	27,336
Chaplain—Protestant	1.1	1	1	1,889–2,278	27,336	27,336
Temporary Help—Jewish Chaplain	–	0.2	0.2	–	5,460	5,460
TOTALS, INMATE SUPPORT	229.2	299.8	299.8	$6,077,404	$7,953,439	$8,123,607
Inmate Training:						
Academic Education:						
Supvr - Educ Programs	1.1	1	1	2,621–3,167	36,820	38,004
Supvr - Academic Instruction	–	1	1	2,386–2,879	28,632	30,012
Teacher - Arts and Crafts	1	1	1	1,724–2,621	31,452	31,452
Teacher - Business Educ	1	1	1	1,724–2,621	31,452	31,452
Teacher - High School	1	5	5	1,724–2,621	114,204	118,044
Librarian	0.9	1	1	1,685–2,028	24,336	24,336
Materials & Stores Supvr I	0.3	1.5	1.5	1,322–1,724	23,796	24,822
Ofc Serv Supvr I (Typing)	–	1	1	1,145–1,344	13,740	14,268
Temporary Help - Handicraft	0.5	0.5	0.5	(8,863)	7,913	7,913
Temporary Help - Academic Relief	–	0.4	0.4	–	9,500	9,500
Temporary Help	0.3	–	–	(6,126)	–	–
Overtime	–	–	–	(3,493)	–	–
Vocational Education:						
Instructor - Eyewear Manufacture	1	1	1	1,724–2,621	31,452	31,452
Instructor - Landscape Gardening	1	1	1	1,724–2,621	31,452	31,452
Instructor - Radiologic Techn	1	1	1	1,724–2,621	30,132	31,452
Instructor - Mill and Cabinet Work	1	1	1	1,724–2,621	31,452	31,452
Instructor - Electronics	1	1	1	1,437–2,184	25,810	26,210
Temporary Help - Vocational Instructor	–	0.5	0.5	–	11,874	11,874
TOTALS, INMATE TRAINING	11.1	18.9	18.9	$297,005	$484,017	$493,695
Administration:						
General Administration:						
C.E.A. III	0.4	1	1	3,167–4,211	38,004	39,828
Bus Mgr	1	1	1	2,748–3,319	37,560	39,372
Research Prog Specialist I	1	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	1	1	1	2,073–2,501	26,391	27,660
Warehouse Mgr II	1	1	1	1,804–2,386	28,632	28,632
Procurement & Services Off II	1	1	1	1,889–2,278	27,336	27,336
Materials & Stores Supvr II	2	2	2	1,501–1,979	46,076	47,136
Materials & Stores Supvr I	2	2	2	1,322–1,724	40,440	41,376
Accountant I	0.7	1	1	1,322–1,724	20,688	20,688
Pers Asst II	1	1	1	1,397–1,668	19,882	20,016
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Techn	2	2	2	1,145–1,463	34,090	34,807
Pers Asst I	3.2	4	4	1,062–1,463	63,588	64,954
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	3	3	3	1,145–1,463	47,626	48,276
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Acct Clk II	2.7	4	4	1,025–1,290	53,884	55,359
Ofc Asst II (Typing)	0.9	2	2	989–1,290	26,293	27,357
Temporary Help - Self Help	0.2	0.7	0.7	(4,034)	10,258	10,258
Temporary Help	1.3	–	–	(25,759)	–	–
Overtime	–	–	–	(8,715)	–	–
Reimbursement Services:						
SIMPR:						
Temporary Help - Security	0.1	0.8	0.8	(1,743)	15,294	15,294
Care Of County Prisoners:						
Pharmacist I	0.8	1	1	2,278–2,501	29,207	30,012
Sr Lab Technologist	0.6	1	1	1,804–2,173	22,243	23,298
Medical Transcriber	1	1	1	1,124–1,316	15,610	15,792
Temporary Help - Accounting	–	0.4	0.4	–	4,568	4,568
Overtime - City of Vacaville Ball Park	–	–	–	–	7,442	7,442
Overtime - IWF Storekeeper	–	–	–	–	5,310	5,310

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Overtime - CIRF Farming and Processing	–	–	–	–	7,302	7,302
TOTALS, ADMINISTRATION	30.9	35.9	35.9	$617,250	$728,464	$742,813
TOTALS, CALIFORNIA MEDICAL FACILITY	758.3	918.34	918.34	$19,178,922	$22,713,644	$23,216,668
California Mens Colony						
Institution Program:						
Security:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Corr Administrator	–	1	1	2,879–3,481	31,669	37,716
Captain	2	2	2	2,444–2,951	70,824	70,824
Prog Supvr III	2	2	2	2,124–2,563	61,512	61,512
Lieut	19.4	24	24	2,028–2,444	611,614	693,259
Prog Supvr II	3	3	3	1,848–2,226	80,136	80,136
Sergeant	42.2	59	59	1,762–2,124	1,204,400	1,450,080
Prog Supvr I	27.7	23	23	1,685–2,028	559,542	559,728
Officer	231.3	316	316	1,609–1,848	5,945,164	6,758,350
Ofc Services Supvr II	0.9	1	1	1,281–1,668	17,424	18,177
Ofc Techn (Typing)	0.2	1	1	1,145–1,463	14,406	14,985
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II (Typing)	3.7	3	3	989–1,290	39,386	40,268
Ofc Asst II (General)	0.9	1	1	989–1,235	12,913	13,355
Asst Clk	–	1	1	785–896	9,852	10,116
Temporary Help - Security	–	2.37	2.37	–	20,012	37,647
Temporary Help - In-Service Training	3.2	5.8	5.8	(62,574)	111,981	111,981
Temporary Help - Military Leave	–	1.1	1.1	(140)	22,169	22,169
Temporary Help - Escapes and Emergencies	–	1.6	1.6	(42)	35,471	35,471
Temporary Help - Sick Leave	9.4	–	–	(180,525)	–	–
Temporary Help	1.5	–	–	(28,744)	–	–
Overtime - Camp Operations	–	–	–	(3,983)	5,071	5,071
Overtime - In-Service Training	–	–	–	(77,855)	53,233	53,233
Overtime - Military Leave	–	–	–	(7,940)	3,432	3,432
Overtime - Escapes and Emergencies	–	–	–	(81,808)	264,990	264,990
Overtime - National Guard	–	–	–	(769)	2,086	2,086
Overtime - Night Shift Differential	–	–	–	(61,186)	112,131	112,131
Overtime - Premium Holiday	–	–	–	–	92,207	92,207
Overtime - Casework	–	–	–	(17,459)	57,114	57,114
Overtime - Community Hospital Coverage	–	–	–	–	14,125	14,125
Overtime - Sick Leave	–	–	–	(359,067)	–	–
Overtime - Security	–	–	–	(75,298)	–	–
Overtime	–	–	–	(165,137)	–	–
TOTALS, SECURITY	349.4	449.87	449.87	$8,895,270	$9,511,100	$10,678,399
Inmate Support:						
Feeding:						
Instructor (Baking)	1	1	1	1,724–2,621	31,452	31,452
Food Mgr	1	1	1	2,073–2,501	24,876	26,076
Supvng Cook II	1	2	2	1,469–1,935	28,699	42,832
Baker II	–	1	1	1,407–1,685	5,628	17,132
Supvng Cook I	9.8	13	13	1,293–1,685	224,425	251,594
Temporary Help - Feeding	0.4	1.15	1.15	(8,199)	15,947	18,508
Overtime - In-Service Training	–	–	–	(589)	6,065	6,065
Overtime - Premium Holiday	–	–	–	(1,663)	2,571	2,571
Overtime	–	–	–	(7,987)	–	–
Clothing:						
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Materials & Stores Supvr I	1	2	2	1,322–1,724	23,562	38,060
Medical:						
Chief Medical Off	1	1	1	4,524–5,320	63,840	63,840
Physician & Surgeon	3.3	5	5	3,566–5,122	243,218	282,617
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Pharmacist I	1	1	1	2,278–2,501	30,012	30,012
Nurse-Anesthetist	1	1	1	2,028–2,444	29,328	29,328
Supvng Nurse II	1	1	1	1,935–2,332	27,984	27,984
Sr Lab Technologist	1	1	1	1,804–2,173	26,076	26,076
Surgical Nurse II	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse III	0.5	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	6.2	7	7	1,609–2,124	154,120	158,356
Sr Medical Tech Asst	4	4	4	1,762–2,124	101,952	101,952
Food Administrator I	0.8	1	1	1,724–2,073	20,688	21,648
Phys Therapist II	0.5	1	1	1,724–2,073	22,668	23,748
Lab Technologist	1	1	1	1,724–1,979	22,498	23,568
Medical Tech Asst	11.5	16	16	1,538–1,848	292,446	335,272
Sr X-Ray Techn	1	1	1	1,437–1,724	20,688	20,688
Sr Medical Steno	1	1	1	1,256–1,488	17,856	17,856
Medical Transcriber	–	1	1	1,124–1,316	13,488	13,992
Temporary Help - Medical	0.4	0.28	0.28	(7,633)	2,386	5,658
Overtime - Premium Medicaid	–	–	–	(4,157)	12,150	12,150
Overtime - Premium Holiday	–	–	–	(9,082)	8,672	8,672
Dental:						
Chief Dentist	1	1	1	3,668–4,656	55,872	55,872
Dentist	4	5	5	3,245–4,543	211,409	249,610
Dental Lab Techn	1	1	1	1,609–1,935	23,220	23,220
Medical Tech Asst	1	1	1	1,538–1,848	22,176	22,176

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Facilities Operations:				SALARY RANGE		
Chief - Plant Operation III	1	1	1	2,278–2,748	32,976	32,976
Supvr Bldg Trades	–	1	1	2,124–2,444	25,488	26,712
Chief Engr I	1	1	1	1,935–2,444	29,328	29,328
Chief - Plant Operation I	0.9	1	1	1,979–2,386	28,632	28,632
Electrician Supvr	0.8	1	1	1,935–2,332	27,984	27,984
Plumber Supvr	2	2	2	1,935–2,332	55,968	55,968
Fire Chief	1	1	1	1,935–2,332	27,984	27,984
Stationary Engr Supvr	2	2	2	1,889–2,278	54,672	54,672
Equipt Maint Supvr	0.9	1	1	1,889–2,278	25,976	27,231
Carpenter Supvr	1	1	1	1,848–2,226	26,712	26,712
Plumber II	–	1	1	2,028–2,226	24,336	25,488
Painter Supvr	1	1	1	1,848–2,226	26,712	26,712
Electrician II	1.2	2	2	1,848–2,226	51,048	52,200
Water & Sewage Plant Supvr	2	2	2	1,804–2,173	52,152	52,152
Carpenter II	–	1	1	1,935–2,124	23,220	24,336
Maint Mechanic	2.9	5	5	1,762–2,124	121,659	125,040
Painter II	–	1	1	1,935–2,124	23,220	24,336
Stationary Engr I	4	5	5	1,724–2,073	122,172	123,252
Fusion Welder	1	1	1	1,724–2,073	24,876	24,876
Locksmith	1	1	1	1,685–2,028	24,336	24,336
Machinist	1	1	1	1,685–2,028	23,778	24,336
Supvng Groundskeeper I	1	2	2	1,501–1,979	30,332	43,812
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Boiler Room Tender	2	2	2	1,572–1,889	45,166	45,336
Automobile Mechanic	1	1	1	1,572–1,889	21,818	22,668
Firefighter	–	1	1	1,538–1,848	6,152	18,740
Materials & Stores Supvr I	1.8	2	2	1,322–1,724	38,420	39,626
Ofc Asst II (General)	–	1	1	989–1,145	12,084	12,522
Temporary Help—Firefighters	1.3	0.8	0.8	(24,574)	21,366	21,366
Temporary Help	0.9	–	–	(17,490)	–	–
Overtime—Water & Sewage	–	–	–	(19,837)	2,650	2,650
Overtime	–	–	–	(135,273)	–	–
Psychiatric Services:						
Chief Psychiatrist	1	1	1	4,524–5,320	62,940	62,940
Sr Psychiatrist	2	2	2	4,312–5,245	124,404	124,404
Physician & Surgeon	1	1	1	3,566–5,122	59,748	59,748
Staff Psychiatrist	1.3	2	2	3,921–5,122	110,845	113,844
C.E.A. III	1	1	1	3,167–4,211	64,464	64,464
Sr Psychologist	0.6	1	1	2,501–3,019	36,228	36,228
Counselor III	1	1	1	2,444–2,951	35,412	35,412
Staff Psychologist	4.8	5	5	2,278–2,748	156,593	159,352
Counselor II	6.9	7	7	2,226–2,684	225,456	225,456
Counselor I	2.7	3	3	2,028–2,444	88,344	88,344
Supvng Psychiatric Nurse	1	1	1	1,935–2,332	27,984	27,984
Registered Nurse III	1	1	1	1,762–2,124	25,488	25,488
Sr Medical Tech Asst	2	2	2	1,762–2,124	50,976	50,976
Sr Occupational Therapist	0.8	1	1	1,646–1,979	23,748	23,748
Medical Tech Asst	20.7	22	22	1,538–1,848	456,467	468,264
Sr Medical Transcriber	0.8	1	1	1,256–1,631	15,072	15,720
Sr Medical Steno	1	1	1	1,256–1,488	17,457	17,856
Library Tech Asst I	0.3	0.5	0.5	1,145–1,344	7,134	7,410
Medical Transcriber	3.4	6	6	1,124–1,316	89,760	91,467
Medical Steno	1.9	–	–	1,124–1,316	–	–
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help—Peer Counseling	–	1	1	–	48,126	48,126
Temporary Help—Psychiatric Services	–	0.6	0.6	–	11,218	11,218
Overtime	–	–	–	(14,922)	–	–
Counseling Services:						
C.E.A. I	1.6	1	1	2,621–3,481	40,470	41,606
Prog Administrator	4	4	4	2,621–3,167	152,016	152,016
Counselor III	1	1	1	2,444–2,951	35,412	35,412
Counselor II	3	4	4	2,226–2,684	105,528	123,760
Counselor I	5.7	9	9	2,028–2,444	194,220	249,840
Temporary Help—Peer Counseling	2.1	–	–	(41,171)	–	–
Overtime—Group Counseling	–	–	–	–	5,133	5,133
Records:						
Records Mgr	1	1	1	1,889–2,501	26,496	27,336
Records Supvr	1	2	2	1,646–2,173	30,332	43,812
Records Specialist	2	2	2	1,437–1,889	41,376	41,376
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Case Records Asst	1	2	2	1,266–1,646	21,424	32,484
Ofc Services Supvr I	2	2	2	1,145–1,463	30,044	30,580
Off Asst II (G)	10.3	11	11	989–1,290	143,612	147,809
Word Processing Techn	4	4	4	989–1,235	53,136	55,114
Off Asst II (T)	–	3	3	989–1,145	8,901	36,576
Leisure-Time Activities:						
Teacher	2	3	3	58,733	64,042	84,020
Religion:						
Chaplain	2	2	2	(52,919)	54,672	54,672
Temporary Help—Religion	–	–	–	–	1,060	1,060
Temporary Help—Jewish Chaplain	–	0.2	0.2	–	4,828	4,828
TOTALS, INMATE SUPPORT	193	234.53	234.53	$5,001,622	$5,731,963	$6,150,659

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Inmate Training:						
Academic Education:				SALARY RANGE		
Supvr - Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr - Academic Instruction	1	1	1	2,386–2,879	34,548	34,548
Teacher—High School	–	4	4	1,979–2,386	7,916	95,368
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Off Techn	0.5	1	1	1,145–1,463	15,858	16,499
Temporary Help—Academic	–	0.5	0.5	–	11,874	11,874
Temporary Help—Computer Learning	1.8	–	–	(34,262)	–	–
Overtime—Sabbatical	–	–	–	(2,955)	–	–
Vocational Education:						
Supvr - Voc Instruction	1	1	1	2,386–2,879	33,762	34,548
Instructor Auto Mechanic	1	1	1	1,724–2,621	24,876	26,076
Instructor Dry Cleaning	1	1	1	1,724–2,621	27,768	29,092
Instructor Electronics	0.9	1	1	1,724–2,621	23,936	25,076
Instructor Industrial Arts	0.2	1	1	1,724–2,621	20,688	21,648
Instructor Landscape Gardening	1	1	1	1,724–2,621	31,452	31,452
Instructor Machine Shop Practices	1	1	1	1,724–2,621	30,852	31,452
Instructor Mechanical Drawing	1	1	1	1,724–2,621	31,452	31,452
Instructor Sewing Machine Repair	1	1	1	1,724–2,621	27,666	28,992
Instructor Sheet Metal	1	1	1	1,724–2,621	31,452	31,452
Instructor Shoemaking	0.6	1	1	1,724–2,621	23,936	25,076
Instructor Typewriter Repair	1	1	1	1,724–2,621	26,496	27,768
Instructor Welding	1	1	1	1,724–2,621	30,372	31,452
Instructor—Auto Body & Fender	–	1	1	–	1,979	23,842
Instructor—Mill & Cabinet	–	1	1	–	5,937	24,030
Instructor—Small Engine Repair	–	1	1	–	1,979	23,842
Instructor—Upholstery	–	1	1	–	1,979	23,842
Temporary Help—Vocational Relief	–	0.8	0.8	–	18,998	18,998
TOTALS, INMATE TRAINING	17	26.3	26.3	$473,712	$530,492	$713,095
Administration:						
Warden	1	1	1	3,566–4,312	51,744	51,744
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Bus Mgr	1.6	1	1	2,748–3,319	39,828	39,828
Bus Services Off III	–	1	1	2,073–2,501	22,803	25,976
Sr Acctg Off	0.9	1	1	2,073–2,501	30,012	30,012
Warehouse Mgr II	1	1	1	1,804–2,386	27,444	28,632
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Procurement & Services Off II	1	1	1	1,889–2,278	27,336	27,336
Materials & Stores Supvr II	2.4	3	3	1,501–1,979	59,250	62,025
Materials & Stores Supvr I	1	1	1	1,322–1,724	20,688	20,688
Accountant I	0.9	1	1	1,322–1,724	20,688	20,688
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Accountant I	0.1	–	–	1,237–1,626	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Services Supvr I	1	1	1	1,145–1,463	17,556	17,556
Pers Asst I	3.9	5	5	1,062–1,463	73,276	82,640
Sr Acct Clk	1	1	1	1,145–1,463	17,556	17,556
Acctg Techn	2.5	4	4	1,145–1,463	51,212	61,124
Secty	1	2	2	1,166–1,426	29,290	30,940
Acct Clk II	3.4	6	6	1,025–1,290	70,410	82,791
Ofc Asst II	0.8	–	–	989–1,290	–	–
Ofc Asst II	0.3	1	1	989–1,235	14,820	14,820
Word Processing Techn	1.8	1	1	989–1,235	14,820	14,820
Stenographer	–	1	1	971–1,124	10,856	12,262
Temporary Help—Self Help	0.2	1.3	1.3	(4,251)	18,316	18,316
Reimbursement Services:						
Employees Services:						
Supvng Cook I	1	1.9	1.9	1,293–1,685	30,352	32,089
TOTALS, ADMINISTRATION	29.9	39.2	39.2	$624,165	$728,753	$772,339
TOTALS, CALIFORNIA MENS COLONY	589.3	749.9	749.9	$14,994,769	$16,502,308	$18,314,492
San Quentin State Prison						
Institution Program:						
Security:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Correctional Administrator	0.6	1	1	2,879–3,481	39,828	41,772
Prog Administrator	5.5	6	6	2,621–3,167	216,467	219,960
Captain	2.5	2	2	2,444–2,951	65,196	68,358
Counselor II	5.1	3	3	2,226–2,684	91,128	92,400
Lieut	23.2	24.2	24.2	2,028–2,444	680,139	692,658
Sgt	63.8	71.2	71.2	1,762–2,124	1,758,988	1,786,570
Off	425.9	471.7	471.7	1,609–1,848	9,884,028	10,175,040
Ofc Techn (Typing)	1	1	1	1,145–1,463	16,128	16,128
Secty	2	2	2	1,166–1,426	32,312	32,928
Ofc Asst II (Typing)	3.7	3	3	989–1,290	41,748	41,748
Ofc Asst II (General)	3.2	4	4	989–1,235	53,314	54,320
Ofc Asst I	0.3	1	1	921–1,062	11,667	12,132
Temporary Help - Security	0.3	1.76	1.76	(2,670)	24,287	35,400
Temporary Help - In-Service Training	3	2	2	(57,571)	38,614	38,614
Temporary Help - Military Leave	0.2	1.2	1.2	(3,509)	26,603	26,603
Temporary Help - Escapes and Emergencies	3.1	3	3	(59,916)	66,507	66,507
Temporary Help - Sick Leave	4.3	–	–	(82,982)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Temporary Help - Custody	2.3	2.7	2.7	(44,563)	59,855	59,855
Temporary Help	6.5	–	–	(125,049)	–	–
Overtime - In-Service Training	–	–	–	(110,535)	71,617	71,617
Overtime - Military Leave	–	–	–	(65,353)	7,825	7,825
Overtime - Escapes and Emergencies	–	–	–	(921,447)	698,638	698,638
Overtime - Sick Leave	–	–	–	(807,123)	–	–
Overtime - Custody	–	–	–	(91,131)	49,593	49,593
Overtime - Community Hospital Coverage	–	–	–	–	443,588	443,588
Overtime - Premium Holiday	–	–	–	(119,401)	122,637	122,637
Overtime - Night Shift Differential	–	–	–	(767)	120,836	120,836
Overtime	–	–	–	(374,758)	–	–
TOTALS, SECURITY	557.5	601.76	601.76	$15,024,924	$14,663,315	$15,017,499
Inmate Support:						
Feeding:						
Food Mgr	2.6	1	1	2,073–2,501	24,876	26,076
Food Administrator I	0.8	1	1	1,724–2,073	21,168	22,158
Supvng Cook II	2	2	2	1,469–1,935	43,754	45,483
Supvng Cook I	9.2	12	12	1,293–1,685	210,700	217,563
Baker II	1.3	1	1	1,293–1,685	15,516	16,224
Cook II	–	3	3	1,293–1,538	50,491	51,839
Temporary Help - Feeding	–	0.67	0.67	–	10,366	10,699
Overtime - In-Service Training	–	–	–	(5,029)	5,293	5,293
Overtime - Premium Holiday	–	–	–	(2,328)	2,842	2,842
Overtime	–	–	–	(11,690)	–	–
Clothing:						
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Materials & Stores Supvr I	0.7	1	1	1,322–1,724	15,864	16,548
Medical:						
Chief Medical Off	1	1	1	4,524–5,320	63,840	63,840
Physician & Surgeon	6.5	6.5	6.5	3,566–5,122	393,312	393,312
Pharmacist II	1	1	1	2,501–2,748	32,468	32,976
Nurse-Anesthetist	1	1	1	2,028–2,444	29,328	29,328
Supvng Nurse II	1	1	1	1,935–2,332	27,984	27,984
Medical Record Off	0.7	1	1	1,668–2,204	21,948	22,968
Sr Lab Technologist	0.7	1	1	1,804–2,173	21,648	22,668
Surgical Nurse II	0.6	1	1	1,762–2,124	25,008	25,488
Registered Nurse III	6.7	8	8	1,762–2,124	189,441	193,680
Registered Nurse II	4.9	8	8	1,609–2,124	179,778	180,684
Sr Medical Techn Asst	6.5	8	8	1,762–2,124	188,904	195,000
Sgt	1	1	1	1,762–2,124	24,624	25,488
Phys Therapist II	0.3	1	1	1,724–2,073	24,876	24,876
Surgical Nurse I	0.9	3	3	1,609–1,935	62,748	64,584
Medical Techn Asst	23.9	29	29	1,538–1,848	583,684	603,421
Off	11.5	13	13	1,609–1,848	269,024	277,019
Sr X-Ray Techn	–	–	–	1,437–1,724	–	–
X-Ray Techn	0.9	1	1	1,379–1,646	16,548	17,244
Sr Medical Transcriber	1.4	1	1	1,256–1,631	17,856	17,856
Medical Transcriber	2.9	3	3	1,124–1,316	43,272	44,304
Ofc Asst II (Typing)	1.3	2	2	989–1,290	25,845	26,358
Temporary Help—Medical Services	0.7	0.7	0.7	(14,814)	18,537	16,275
Overtime—Premium Holiday	–	–	–	(6,810)	13,101	13,101
Overtime—Medical	–	–	–	(58,280)	13,182	13,182
Dental Services:						
Chief Dentist	1	1	1	3,668–4,636	54,516	54,516
Dentist	4	4.5	4.5	3,245–4,543	226,446	227,364
Dental Lab Techn	1	1	1	1,609–1,935	23,220	23,220
Facilities Operations:						
Chief - Plant Operation III	1	1	1	2,278–2,748	32,592	32,976
Chief Engr I	1	1	1	1,935–2,444	29,328	29,328
Supvr Building Trades	0.9	1	1	1,935–2,444	29,216	29,328
Chief - Plant Operation I	1	1	1	1,979–2,386	28,632	28,632
Electrician Supvr	1	1	1	1,935–2,332	27,984	27,984
Plumber Supvr	0.9	1	1	1,935–2,332	27,984	27,984
Fire Chief	1	1	1	1,935–2,332	27,984	27,984
Utility Shop Supvr	–	1	1	2,124–2,332	25,488	26,712
Stationary Engr Supvr	2.4	3	3	1,889–2,278	82,008	82,008
Equipt Maint Supvr	1	1	1	1,889–2,278	27,336	27,336
Carpenter Supvr	3.5	4	4	1,848–2,226	104,808	106,848
Painter Supvr	1.6	2	2	1,848–2,226	52,302	53,424
Electrician II	1	1	1	1,848–2,226	26,712	26,712
Plumber II	1	1	1	1,848–2,226	26,712	26,712
Supvng Groundskeeper II	1	1	1	1,646–2,173	26,076	26,076
Water & Sewage Plant Supvr	1	1	1	1,804–2,173	26,076	26,076
Sgt	0.7	1	1	1,935–2,124	23,871	25,008
Carpenter II	0.8	1	1	1,762–2,124	21,144	22,176
Plumber I	–	1	1	1,762–2,124	21,144	22,176
Maint Mechanic	2.6	3	3	1,762–2,124	74,940	76,080
Heavy Equipt Mechanic	0.2	1	1	1,724–2,073	22,758	23,842
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Electronics Techn	1	1	1	1,538–2,028	21,316	22,350
Materials & Stores Supvr II	1	1	1	1,501–1,979	20,688	21,648
Boiler Room Tender	4.7	5	5	1,572–1,889	97,958	102,348
Laundry Supvr II	1	1	1	1,609–1,848	19,992	20,913
Off	2	2	2	1,609–1,848	44,352	44,352

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Lead Groundskeeper	1	1	1	1,322–1,724	19,456	20,376
Ofc Services Supvr I	1	1	1	1,145–1,463	16,650	17,373
Temporary Help—Firefighters	1.3	0.8	0.8	(24,740)	23,649	23,649
Overtime—Laundry	–	–	–	–	6,736	6,736
Overtime	–	–	–	(3,079)	–	–
Psychiatric Services:						
Chief Psychiatrist	1	1	1	4,524–5,320	62,940	62,940
Staff Psychiatrist	4.2	4	4	3,921–5,122	237,936	237,936
Staff Psychologist	2.1	3	3	2,278–2,748	88,512	91,160
Counselor II	2	2	2	2,226–2,684	64,416	64,416
Counselor I	1	1	1	2,028–2,444	29,328	29,328
Registered Nurse II	2.1	4.8	4.8	1,609–2,124	112,572	112,572
Ofc Services Supvr II	1	1	1	1,281–1,668	19,987	20,016
Medical Transcriber	2	2	2	1,124–1,316	31,584	31,584
Ofc Asst II	1	1	1	989–1,290	13,535	13,740
Temporary Help	0.5	0.1	0.1	(10,187)	5,905	5,905
Counseling Services:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Counselor III	0.9	1	1	2,444–2,951	34,864	35,412
Counselor II	6	6	6	2,226–2,684	191,917	193,248
Counselor I	23.2	23	23	2,028–2,444	651,354	662,388
Overtime—Group Counseling	–	–	–	(23,907)	33,148	33,148
Records:						
Records Mgr	0.8	1	1	1,889–2,501	27,336	27,336
Records Supvr	2	2	2	1,646–2,173	43,651	45,711
Records Specialist	3	3	3	1,437–1,889	53,623	56,110
Case Records Asst	0.6	1	1	1,266–1,646	15,642	16,302
Ofc Techn (Typing)	1.3	2	2	1,145–1,463	27,744	28,812
Ofc Services Supvr I (General)	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I (Typing)	2	2	2	1,145–1,463	31,716	32,372
Ofc Asst II (Typing)	15.5	15	15	989–1,290	198,829	203,452
Ofc Asst II	2.4	1	1	989–1,235	12,420	12,420
Asst Clk	0.9	2	2	785–896	20,232	21,008
Overtime—Clerical	–	–	–	(1,844)	2,115	2,115
Leisure-Time Activities:						
Teacher—Recr. & Phys. Educ.	2	2	2	1,724–2,621	62,904	62,904
Religion:						
Chaplain—Catholic	1.1	1	1	1,889–2,278	27,696	27,696
Chaplain—Protestant	2	2	2	1,898–2,278	54,672	54,672
Temporary Help—Jewish Chaplain	–	0.3	0.3	–	8,039	8,039
TOTALS, INMATE SUPPORT	219.2	250.37	250.37	$5,255,196	$6,296,341	$6,403,174
Inmate Training:						
Academic Education:						
Supvr - Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr - Academic Instruction	1	1	1	2,386–2,879	34,548	34,548
Teacher—Arts & Crafts	1	1	1	1,724–2,621	29,782	30,012
Teacher—Music	1	1	1	1,724–2,621	31,452	31,452
Supvng Librarian	0.9	1	1	2,124–2,563	26,610	27,878
Sr Librarian	1	1	1	1,848–2,226	25,998	26,712
Ofc Services Supvr II	1	1	1	1,281–1,668	20,016	20,016
Temporary Help—Instructor	–	0.4	0.4	–	9,500	9,500
Temporary Help—Sabbatical Leave	0.1	–	–	(2,720)	–	–
Overtime	–	–	–	(3,887)	–	–
Vocational Education:						
Supvr - Voc Instruction	1	2	2	2,386–2,879	63,180	64,560
Instructor—Auto Mechanics	1	1	1	1,724–2,621	27,336	27,336
Instructor—Dry Cleaning	1	1	1	1,724–2,621	31,452	31,452
Instructor—Electrical Work	1	1	1	1,724–2,621	28,747	30,132
Instructor—Electronics	1.7	3	3	1,724–2,621	76,640	78,776
Instructor—Industrial Arts	2	2	2	1,724–2,621	58,529	61,344
Instructor Landscape Gardening	1	1	1	1,724–2,621	31,452	31,452
Instructor—Machine Shop Practices	0.6	1	1	1,724–2,621	20,688	21,648
Instructor—Offset Printing	1	1	1	1,724–2,621	31,452	31,452
Instructor—Plumbing	1	1	1	1,724–2,621	31,452	31,452
Instructor—Printing	1	1	1	1,724–2,621	31,452	31,452
Instructor—Sheet Metal Work	1	1	1	1,724–2,621	26,181	27,444
Instructor—Typewriter Repair	0.6	1	1	1,724–2,621	24,030	25,176
Instructor—Welding	1	2	2	1,724–2,621	47,184	49,416
Temporary Help—Instructor Relief	–	0.6	0.6	–	14,249	14,249
TOTALS, INMATE TRAINING	21.9	27	27	$616,188	$759,934	$775,463
Administration:						
General Administration:						
Warden	1	1	1	3,739–4,312	51,744	51,744
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
C.E.A. I	0.9	1	1	2,621–3,481	41,108	41,772
Bus Mgr	1	1	1	2,748–3,319	36,088	37,856
Prog Administrator	0.9	1	1	2,621–3,167	38,004	38,004
Records Mgr	1.3	1	1	1,889–2,501	22,668	23,748
Sr Acctg Off	1	1	1	2,073–2,501	29,437	30,012
Procurement & Services Off II	1	1	1	1,889–2,278	27,336	27,336
Warehouse Mgr I	0.6	1	1	1,646–2,173	25,576	26,076
Materials & Stores Supvr II	2.5	3	3	1,501–1,979	66,930	68,504
Acctg Off II	0.3	1	1	1,626–1,956	19,512	20,424
Off	1.5	2	2	1,609–1,848	39,680	41,518

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Materials & Stores Supvr I	0.3	1	1	1,322–1,724	15,864	16,548
Accountant I	1.8	2	2	1,322–1,724	36,816	37,644
Bus Service Asst	1	1	1	1,437–1,724	19,752	20,688
Pers Asst II	1.2	1	1	1,397–1,668	20,016	20,016
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Techn (Typing)	2.2	3	3	1,145–1,463	44,756	45,878
Pers Asst I	5	5	5	1,062–1,463	87,780	87,780
Acctg Techn	1.3	2	2	1,145–1,463	32,256	32,256
Acct Clk II	1	1	1	1,025–1,290	13,124	13,687
Ofc Asst II (Typing)	1	2	2	989–1,290	25,670	26,536
Steno	1.6	1	1	971–1,263	13,950	14,476
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	14,820	14,820
Bookkeeping Mach Opr I	2.3	2	2	989–1,235	26,160	26,160
Temporary Help—Self Help	0.6	1.5	1.5	(10,732)	21,247	21,247
Overtime—Administration	–	–	–	(2,419)	6,736	6,736
Reimbursement Services:						
Employee Services:						
Supvng Cook I	1	1	1	1,293–1,685	19,095	19,992
Sr Acct Clk	0.5	1	1	1,145–1,463	13,740	14,268
Acctg Techn	0.1	–	–	1,145–1,463	–	–
TOTALS, ADMINISTRATION	35.9	41.5	41.5	$750,557	$874,497	$890,358
TOTALS, SAN QUENTIN STATE PRISON	834.5	920.63	920.63	$21,646,865	$22,594,087	$23,086,494
California Institution For Women						
Reception And Diagnosis Program:						
Staff Psychiatrist	0.5	1	1	3,921–5,122	52,592	55,184
Prog Administrator	0.8	1	1	2,621–3,167	32,214	33,762
Staff Psychologist	0.8	2	2	2,278–2,748	55,428	58,069
Counselor II	1	1	1	2,226–2,684	32,208	32,208
Counselor I	2.8	3	3	2,028–2,444	85,474	86,752
Records Supvr	1	1	1	1,646–2,173	21,328	22,328
Records Specialist	1.6	1	1	1,437–1,889	20,688	20,688
Ofc Techn (Typing)	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I (Typing)	0.5	1	1	1,145–1,463	13,784	14,314
Ofc Asst II (Typing)	2.6	4	4	989–1,290	53,700	54,600
Overtime	–	–	–	(345)	–	–
TOTALS, RECEPTION AND DIAGNOSIS	12.6	16	16	$293,944	$383,544	$394,033
Security:						
C.E.A. I	1.8	2	2	2,621–3,481	83,544	83,544
Prog Administrator	1	1	1	2,621–3,167	38,004	38,004
Capt	1.6	1	1	2,444–2,951	35,412	35,412
Lieut	8.8	11	11	2,028–2,444	302,848	308,756
Counselor I	0.8	1	1	2,028–2,444	29,154	29,328
Prog Supvr II	1	1	1	1,848–2,226	26,712	26,712
Sgt	17.7	19	19	1,762–2,124	477,141	479,904
Prog Supvr I	9.3	10	10	1,685–2,028	239,058	240,168
Off	126.4	139	139	1,609–1,848	2,958,982	3,007,589
Ofc Techn (Typing)	1	1	1	1,145–1,463	15,620	16,272
Ofc Asst II (Typing)	1.8	2	2	989–1,290	27,480	27,480
Ofc Asst II (General)	1.9	2	2	989–1,235	27,480	27,480
Temporary Help—Security	0.9	0.47	0.47	(17,469)	12,725	12,725
Temporary Help—Custody	4.2	0.4	0.4	(80,021)	8,867	8,867
Temporary Help—In-Service Training	0.3	1.5	1.5	(5,959)	28,960	28,960
Temporary Help—Escapes and Emergencies	1.1	0.2	0.2	(20,585)	4,434	4,434
Temporary Help—Sick Leave	5	–	–	(95,358)	–	–
Temporary Help	5.2	–	–	(99,985)	–	–
Overtime—In-Service Training	–	–	–	(32,851)	11,637	11,637
Overtime—Escapes and Emergencies	–	–	–	(84,749)	384,556	384,556
Overtime—Custody	–	–	–	(130,827)	11,338	11,338
Overtime—Night Shift Differential	–	–	–	(30,823)	45,075	45,075
Overtime—Premium Holiday	–	–	–	(40,658)	47,303	47,303
Overtime—Casework	–	–	–	(3,529)	32,383	32,383
Overtime—Community Hospital Coverage	–	–	–	(71,270)	190,513	190,513
Overtime—Sick Leave	–	–	–	(211,794)	–	–
Overtime	–	–	–	(87,726)	–	–
TOTALS, SECURITY	189.8	192.57	192.57	$4,896,508	$5,039,226	$5,098,440
Inmate Support:						
Feeding:						
Instructor	4	4	4	1,724–2,621	125,808	125,808
Food Manager	1	1	1	2,073–2,501	24,976	26,181
Supvng Cook I	6.2	7	7	1,293–1,685	137,664	139,362
Temporary Help—Feeding	–	0.52	0.52	–	7,464	7,549
Overtime—Premium Holiday	–	–	–	(1,118)	2,841	2,841
Clothing:						
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	22,668
Medical:						
Chief Medical Off	0.6	1	1	4,524–5,320	63,840	63,840
Physician & Surgeon	2.7	3	3	3,566–5,122	161,874	167,370
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Supvng Nurse II	1	1	1	1,935–2,332	27,984	27,984
Medical Record Off	1	1	1	1,668–2,204	26,808	26,808

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Sr Lab Technologist	1.5	1	1	1,804–2,173	26,076	26,076
Surgical Nurse II	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse III	5.9	7	7	1,762–2,124	174,072	175,104
Registered Nurse II	5.6	7	7	1,609–2,124	154,008	156,882
Sr Medical Techn Asst	1	1	1	1,762–2,124	25,488	25,488
X-Ray Technician	1	1	1	1,379–1,646	19,752	19,752
Ofc Asst II (Typing)	1	2	2	989–1,290	25,562	26,597
Temporary Help—Medical	0.5	0.13	0.13	(10,322)	3,682	3,682
Overtime—Premium Holiday	–	–	–	(2,395)	1,229	1,229
Overtime	–	–	–	(22,648)	–	–
Dental:						
Dentist	2	2	2	3,245–4,543	106,260	106,260
Facilities Operations:						
Chief - Plant Operation II	1	1	1	2,073–2,501	30,012	30,012
Supvr Bldg Trades	1	1	1	1,935–2,444	29,096	29,328
Electrician Supvr	1	1	1	1,935–2,332	27,984	27,984
Plumber Supvr	1	1	1	1,935–2,332	27,984	27,984
Utility Shops Supvr	0.6	1	1	1,935–2,332	27,984	27,984
Fire Chief	1	1	1	1,935–2,332	24,432	25,590
Stationary Engr Supvr	1.4	1	1	1,889–2,278	27,336	27,336
Equipt Maint Supvr	0.8	1	1	1,889–2,278	25,876	27,126
Carpenter Supvr	1	1	1	1,848–2,226	26,712	26,712
Electrician II	–	1	1	1,848–2,226	26,712	26,712
Painter Supvr	1	1	1	1,848–2,226	26,712	26,712
Stationary Engr II	1	1	1	1,804–2,173	26,076	26,076
Painter II	0.9	1	1	1,762–2,124	25,488	25,488
Electrician I	2	1	1	1,762–2,124	21,144	22,176
Plumber I	1	1	1	1,762–2,124	25,488	25,488
Maint Mechanic	1	1	1	1,762–2,124	25,488	25,488
Stationary Engr I	2.4	3	3	1,724–2,073	72,420	73,500
Carpenter I	0.6	1	1	1,685–2,028	22,785	23,871
Locksmith	0.5	1	1	1,685–2,028	22,176	22,176
Supvng Groundskeeper I	1	1	1	1,501–1,979	23,748	23,748
Boiler Room Tender	4.3	5	5	1,572–1,889	100,384	102,192
Fire Fighter	2	2	2	1,538–1,848	44,352	44,352
Laundry Supvr	1	1	1	1,407–1,848	22,176	22,176
Heavy Truck Driver	0.8	1	1	1,501–1,804	21,648	21,648
Bldg Maint Worker	0.5	1	1	1,469–1,762	21,144	21,144
Materials & Stores Supvr I	1	1	1	1,322–1,724	19,382	20,298
Skilled Laborer	3	3	3	1,437–1,724	62,064	62,064
Groundskeeper	1.9	2	2	1,266–1,572	35,576	37,231
Ofc Asst II (Typing)	0.9	1	1	989–1,290	14,590	14,820
Temporary Help—Firefighters	1.5	0.8	0.8	(29,066)	14,840	14,840
Temporary Help	0.2	–	–	(4,773)	–	–
TOTALS, FACILITIES OPERATIONS	37.3	39.8	39.8	$844,358	$921,809	$932,256
Psychiatric:						
Staff Psychiatrist	0.5	1	1	3,921–5,122	47,052	49,356
Prog Administrator	1	1	1	2,621–3,167	38,004	38,004
Staff Psychologist	0.8	1	1	2,278–2,748	28,416	29,782
Counselor II	0.9	1	1	2,226–2,684	32,208	32,208
Supvng Psychiatric Nurse	1	1	1	1,935–2,332	27,984	27,984
Registered Nurse II	4.4	5	5	1,609–2,124	108,890	111,828
Off	2.8	2	2	1,609–1,848	44,352	44,352
Recr Therapist	–	1	1	1,437–1,724	17,244	18,012
Sr Medical Steno	1	1	1	1,256–1,488	17,856	17,856
Temporary Help—Psychiatric	1.3	0.6	0.6	(25,847)	30,870	30,870
Counseling:						
Counselor III	1	1	1	2,444–2,951	35,412	35,412
Counselor II	1	1	1	2,226–2,684	31,830	32,208
Counselor I	7.7	8	8	2,028–2,444	229,650	230,988
Overtime—Group Counseling	–	–	–	(536)	1,696	1,696
Records:						
Record Mgr	1	1	1	1,889–2,501	30,012	30,012
Records Supvr	1	1	1	1,646–2,173	23,388	24,500
Records Asst	0.8	1	1	1,266–1,646	16,020	16,708
Ofc Services Supvr I (Typing)	1	1	1	1,145–1,463	16,020	16,128
Ofc Asst II (Typing)	3.5	3	3	989–1,290	40,092	40,530
Ofc Asst I (Typing)	0.4	1	1	921–1,062	11,604	11,974
Asst Clk	0.2	1	1	785–896	9,570	9,882
Leisure:						
Teacher	0.4	1	1	1,724–2,621	23,842	24,976
Religion:						
Chaplain—Catholic	1	1	1	1,889–2,278	27,336	27,336
Chaplain—Protestant	0.7	1	1	1,889–2,278	22,758	23,842
TOTALS, INMATE SUPPORT	108.7	119.05	119.05	$2,748,844	$3,029,415	$3,068,645
Inmate Training:						
Academic Education:						
Supvr—Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr—Academic Instruction	0.5	1	1	2,386–2,879	33,762	34,548
Instructor—Graphic Arts	1	1	1	1,724–2,621	25,876	27,126
Teacher—Business Educ	1	1	1	1,437–2,184	26,210	26,210
Teacher—Elementary	2	2	2	1,437–2,184	55,312	56,462
Teacher—High School	3	3	3	1,437–2,184	82,738	83,948
Word Processing Techn	0.9	1	1	989–1,235	11,868	12,300

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Temporary Help—Academic Relief	–	0.7	0.7	–	16,624	16,624
Temporary Help	0.8	–	–	(15,164)	–	–
Vocational Education:						
Supvr—Voc Instruction	0.8	1	1	2,386–2,879	34,548	34,548
Instructor—Cosmetology	2	2	2	1,724–2,621	62,904	62,904
Instructor—Elec Work	0.8	1	1	1,724–2,621	24,500	25,676
Instructor—Electronics	1	1	1	1,724–2,621	28,977	30,372
Instructor—Household Appl Repair	0.8	1	1	1,724–2,621	24,124	25,276
Instructor—Janitorial Services	0.5	1	1	1,724–2,621	31,452	31,452
Instructor—Refrig and Air Cond	0.6	1	1	1,724–2,621	28,862	30,012
Instructor—Voc Nursing	1	1	1	1,724–2,621	27,444	28,747
Temporary Help—Voc Instructor	–	1	1	–	23,748	23,748
Temporary Help	0.1	–	–	(605)	–	–
TOTALS, INMATE TRAINING	17.8	20.7	20.7	$484,970	$576,953	$587,957
Administration:						
General Administration:						
Dep Supt	0.9	1	1	3,846–4,032	48,198	48,384
Supt	0.8	1	1	2,988–3,787	45,170	45,444
Bus Mgr II	0.5	1	1	2,278–2,748	27,336	28,632
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Acctg Off	1	1	1	1,724–2,073	22,073	23,118
Procurement & Services Off I	0.9	1	1	1,724–2,073	24,876	24,876
Materials & Stores Supvr II	1	1	1	1,501–1,979	22,583	23,658
Materials & Stores Supvr I	1.1	2	2	1,322–1,724	39,974	40,837
Accountant I	1.2	1	1	1,322–1,724	17,500	18,296
Ofc Services Supvr II	0.9	1	1	1,281–1,668	18,260	19,112
Pers Asst II	0.9	1	1	1,397–1,668	18,573	19,413
Pers Asst I	1.9	2	2	1,062–1,463	33,409	34,705
Sr Acct Clk	2	2	2	1,145–1,463	30,626	31,223
Acctg Techn	1	1	1	1,145–1,463	14,314	14,875
Secty	2	2	2	1,166–1,426	32,928	32,928
Ofc Asst II	1.2	1	1	989–1,290	14,820	14,820
Acct Clk II	2.3	2.5	2.5	1,025–1,290	35,670	35,670
Steno	–	1	1	971–1,263	11,862	12,300
Temporary Help—Administration	–	0.1	0.1	–	1,360	1,360
Temporary Help—Self-Help	0.1	0.8	0.8	(2,330)	11,721	11,721
Overtime—Business Services	–	–	–	(5,098)	6,070	6,070
Reimbursement Services:						
Employee Services:						
Cook II	1	1	1	1,193–1,538	17,008	17,766
Acct Clk II	0.5	0.5	0.5	1,025–1,290	6,716	6,978
Temporary Help—Employee Services	–	0.6	0.6	–	9,610	9,680
TOTALS, ADMINISTRATION	22.2	26.5	26.5	$468,694	$535,533	$546,742
TOTALS, CALIFORNIA INSTITUTION FOR WOMEN	351.5	374.82	374.82	$8,892,960	$9,564,671	$9,695,817
California Rehabilitation Center						
Institution Program:						
Security:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Capt	1	1	1	2,444–2,951	35,412	35,412
Lieut	18	18	18	2,028–2,444	512,058	519,696
Parole Agent I	1	1	1	2,028–2,444	29,328	29,328
Sgt	32.7	35	35	1,762–2,124	865,284	877,128
Prog Supvr I	3	3	3	1,685–2,028	72,450	73,008
Ofc	209	223	223	1,609–1,848	4,774,776	4,855,458
Ofc Techn (Typing)	1	1	1	1,145–1,463	16,418	17,129
Ofc Asst II (Typing)	0.9	1	1	989–1,290	14,100	14,100
Temporary Help—Security	8.6	0.83	0.83	(164,660)	19,338	19,834
Temporary Help	14.2	–	–	(272,919)	–	–
Temporary Help—I.S.T.	2.2	3.7	3.7	(42,432)	71,436	71,436
Temporary Help—Escapes & Emergencies	6	1.5	1.5	(114,755)	33,253	33,253
Temporary Help—Sick Leave	9.7	–	–	(186,893)	–	–
Temporary Help—Military Leave	–	0.5	0.5	(373)	11,084	11,084
Overtime—I.S.T.	–	–	–	(21,398)	31,189	31,189
Overtime—Escapes & Emergencies	–	–	–	(50,739)	151,902	151,902
Overtime—Military Leave	–	–	–	(4,342)	4,930	4,930
Overtime—Night Shift Differential	–	–	–	(125,381)	162,461	162,461
Overtime—Premium Holiday—Security	–	–	–	(100,614)	83,584	83,584
Overtime—Community Hospital Coverage	–	–	–	–	52,519	52,519
Overtime—Casework	–	–	–	–	5,147	5,147
Overtime	–	–	–	(57,971)	–	–
TOTALS, SECURITY	308.3	290.53	290.53	$7,245,463	$6,988,441	$7,090,370
Inmate Support:						
Feeding:						
Supvr - Voc Instruction	0.8	1	1	2,386–2,879	34,548	34,548
Instructor Culinary Arts	7.7	9	9	1,724–2,621	261,720	263,808
Supvng Cook II	1	1	1	1,469–1,935	23,220	23,220
Supvng Cook I	10.1	10	10	1,293–1,685	197,801	199,449
Ofc Techn (Typing)	0.8	1	1	1,145–1,463	17,556	17,556

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Temporary Help—Feeding	–	0.33	0.33	–	6,025	6,305
Temporary Help—Prem. Holiday	0.1	–	–	(1,606)	–	–
Overtime—Premium Holiday Feeding	–	–	–	(8,772)	6,746	6,746
Overtime—I.S.T.	–	–	–	–	2,884	2,884
Clothing:						
Materials & Stores Supvr II	3	3	3	1,501–1,979	70,704	71,244
Medical Services:						
Chief Medical Off	3.3	1	1	4,524–5,320	62,940	62,940
Physician & Surgeon	5.3	3	3	3,566–5,122	159,516	161,592
Pharmacist II	1	1	1	2,501–2,748	32,976	32,976
Instructor—Radiologic Technology	1	1	1	1,724–2,621	31,452	31,452
Supvng Nurse II	0.5	1	1	1,935–2,332	27,984	27,984
Medical Record Off	0.6	1	1	1,668–2,204	22,373	23,433
Sr Lab Technologist	2	2	2	1,804–2,173	52,152	52,152
Registered Nurse III	5	5	5	1,762–2,124	127,440	127,440
Registered Nurse II	4	4	4	1,609–2,124	92,834	92,880
Sr Medical Techn Asst	2	2	2	1,762–2,124	50,976	50,976
Medical Techn Asst	4.9	5	5	1,538–1,848	110,278	110,880
Off	4	4	4	1,609–1,848	88,274	88,704
Medical Transcriber	1.6	1	1	1,124–1,316	15,792	15,792
Temporary Help—Medical Services	0.3	0.82	0.82	(5,394)	17,030	17,360
Temporary Help—Premium Holiday	0.1	–	–	(2,316)	–	–
Temporary Help	1.4	–	–	(26,607)	–	–
Overtime—Premium Medical	–	–	–	(18,845)	1,071	1,071
Overtime—Premium Holiday	–	–	–	–	7,182	7,182
Overtime	–	–	–	(14,482)	–	–
Dental Services:						
Chief Dentist	1	1	1	3,668–4,656	53,256	53,256
Dentist	3	3	3	3,245–4,543	156,744	156,744
Dental Lab Tech	1	1	1	1,609–1,935	23,220	23,220
Facilities Operations:						
Chief - Plant Operation III	1	1	1	2,278–2,748	32,468	32,976
Chief Engr I	1	1	1	1,935–2,444	29,328	29,328
Chief - Plant Operation I	1	1	1	1,979–2,386	28,632	28,632
Electrician Supvr	2	2	2	1,935–2,332	55,968	55,968
Plumber Supvr	2	2	2	1,935–2,332	55,968	55,968
Utility Shops Supvr	1	1	1	1,935–2,332	27,984	27,984
Fire Chief	1	1	1	1,935–2,332	27,984	27,984
Stationary Engr Supvr	3.9	4	4	1,889–2,278	108,609	109,344
Carpenter Supvr	1	1	1	1,848–2,226	26,712	26,712
Painter Supvr	1	1	1	1,848–2,226	26,712	26,712
Supvng Groundskeeper II	1	1	1	1,646–2,173	26,076	26,076
Stationary Engr II	3.3	4	4	1,804–2,173	104,304	104,304
Carpenter II	1	1	1	1,762–2,124	25,488	25,488
Painter II	2	2	2	1,762–2,124	50,976	50,976
Automobile Mechanic	1	1	1	1,572–1,889	22,668	22,668
Fire Fighter	1.6	1	1	1,538–1,848	22,176	22,176
Laundry Supvr II	1	1	1	1,407–1,848	22,176	22,176
Off	3.9	3	3	1,609–1,848	66,528	66,528
Materials & Stores Supvr I	2	2	2	1,322–1,724	37,021	38,768
Laundry Supvr I	1.7	1	1	1,193–1,538	18,456	18,456
Janitor Supvr II	0.7	1	1	1,169–1,501	17,096	17,788
Ofc Asst II (Typing)	–	1	1	989–1,290	12,084	12,522
Temporary Help—Firefighters	–	0.8	0.8	–	16,073	16,073
Temporary Help	0.1	–	–	(1,385)	–	–
Overtime—Firefighters	–	–	–	(25,849)	–	–
Overtime	–	–	–	(66,716)	–	–
Psychiatric Services:						
Chief Psychiatrist	1	1	1	4,524–5,320	62,940	62,940
Sr Psychiatrist	1	1	1	4,312–5,245	61,464	61,464
Staff Psychologist	1	1	1	2,278–2,748	27,336	28,632
Staff Psychologist	1	1	1	2,278–2,748	32,976	32,976
Sr Medical Transcriber	1	1	1	1,256–1,631	17,856	17,856
Medical Transcriber	1	1	1	1,124–1,316	15,792	15,792
Counseling Services:						
C.E.A. I	2	2	2	2,621–3,481	83,544	83,544
Parole Administrator II	1	1	1	2,814–3,398	40,776	40,776
Prog Administrator	3.8	4	4	2,621–3,167	143,866	146,618
Counselor III	6.2	6	6	2,444–2,951	212,472	212,472
Counselor II	7.2	7	7	2,226–2,684	224,246	225,456
Counselor I	25.8	28	28	2,028–2,444	777,544	791,432
Parole Serv Assoc	1	1	1	1,501–1,804	21,588	22,008
Parole Serv Asst II	0.4	1	1	1,322–1,572	15,864	16,548
Social Serv Asst II	1	1	1	1,091–1,271	15,152	15,252
Records:						
Records Mgr	2	2	2	1,889–2,501	55,320	56,658
Records Supervisor	1.7	2	2	1,646–2,173	50,012	51,152
Records Specialist	1.8	2	2	1,437–1,889	38,508	39,339
Off Serv Supvr I	2.7	3	3	1,145–1,463	48,312	49,637
Off Asst II (Typing)	14.3	19	19	989–1,290	247,276	252,762
Off Asst II (Gen)	1.8	3	3	989–1,235	39,564	40,002
Word Process Tech	2	2	2	989–1,235	29,640	29,640
Overtime	–	–	–	(7,489)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Leisure Activities:				SALARY RANGE		
Teacher—Recr & Phys Educ	2	2	2	1,724–2,621	58,788	60,084
Officer	1	1	1	1,609–1,848	22,176	22,176
Religion:						
Chaplain—Catholic	1	1	1	1,889–2,278	27,336	27,336
Chaplain—Protestant	1	1	1	1,889–2,278	27,336	27,336
TOTALS, INMATE SUPPORT	185.4	191.95	191.95	$4,812,794	$5,013,865	$5,059,289
Inmate Training:						
Academic Education:						
Supvr—Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr—Academic Instruction	1	1	1	2,386–2,879	34,024	34,548
Teacher—Elementary	4.8	6	6	1,437–2,184	172,572	174,792
Teacher—High School	5.5	6	6	1,437–2,184	179,547	180,796
Ofc Techn (Typing)	1	1	1	1,145–1,463	17,556	17,556
Temporary Help—Instructor	–	0.1	0.1	–	2,374	2,374
Overtime	–	–	–	(2,365)	–	–
Vocational Education:						
Supvr—Voc Instruction	0.7	1	1	2,386–2,879	28,632	30,012
Voc Testing & Counseling Supvr	1	1	1	2,278–2,748	32,976	32,976
Teacher—Arts & Crafts	0.5	1	1	1,724–2,621	23,499	24,471
Teacher—Bus Educ	1	1	1	1,724–2,621	30,612	31,452
Instructor—Auto Mechanics	1	1	1	1,724–2,621	26,181	27,444
Instructor—Dry Cleaning	2	2	2	1,724–2,621	62,904	62,904
Instructor—Industrial Arts	1	1	1	1,724–2,621	31,452	31,452
Instructor—Janitorial Services	1	1	1	1,724–2,621	31,452	31,452
Instructor—Mechanical Drawing	1	1	1	1,724–2,621	31,452	31,452
Instructor—Offset Printing	0.9	1	1	1,724–2,621	23,936	25,076
Instructor—Refrig & Air Cond	1.4	2	2	1,724–2,621	44,530	46,624
Instructor—Upholstering	1	1	1	1,724–2,621	28,632	28,632
Temporary Help—Inst Relief	–	0.7	0.7	–	16,624	16,624
TOTALS, INMATE TRAINING	25.8	29.8	29.8	$755,214	$856,959	$868,641
Administration:						
General Administration:						
Supt III	1	1	1	3,481–4,211	50,532	50,532
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Bus Mgr	0.7	1	1	2,748–3,319	32,976	34,548
Sr Acctg Off	0.9	1	1	2,073–2,501	29,322	30,012
Lieut	1.9	3	3	2,028–2,444	78,000	80,304
Counselor I	0.6	1	1	2,028–2,444	25,896	27,136
Procurement & Services Off II	1	1	1	1,889–2,278	25,576	26,811
Warehouse Mgr I	1	1	1	1,646–2,173	26,076	26,076
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Materials & Stores Supvr I	1	2	2	1,322–1,724	35,172	36,768
Accountant I	0.9	1	1	1,322–1,724	20,688	20,688
Accountant I	0.8	1	1	1,322–1,724	16,885	17,623
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Techn	1	2	2	1,145–1,463	30,683	31,994
Ofc Services Supvr I	1	1	1	1,145–1,463	15,480	16,128
Pers Asst I	3	3	3	1,062–1,463	48,341	49,383
Sr Acct Clk	2.7	5	5	1,145–1,463	74,517	77,603
Secty	2.7	3	3	1,166–1,426	48,179	48,815
Ofc Asst II (Typing)	4.1	5	5	989–1,290	67,664	69,479
Acct Clk II	2.8	1	1	1,025–1,290	12,948	13,491
Ofc Asst II (General)	1	1	1	989–1,235	13,740	13,740
Bookkeeping Mach Opr I	0.9	1	1	989–1,235	13,740	13,740
Temporary Help—Self Help	1.5	1.6	1.6	(27,924)	22,711	22,711
Overtime—Self Help	–	–	–	(9,426)	–	–
Overtime	–	–	–	(9,066)	–	–
Southern Training Center:						
Staff Svs Mgr II	1	1	1	2,501–3,019	30,012	31,452
Training Off I	0.8	1	1	2,073–2,501	27,231	28,524
Prog Supvr II	1.3	1	1	1,848–2,226	22,176	23,220
Sgt	5.2	6	6	1,712–2,124	150,258	152,352
Off	0.4	1	1	1,609–1,848	22,176	22,176
Temporary Help	2.9	–	–	(54,965)	–	–
Overtime	–	–	–	(18,300)	–	–
TOTALS, ADMINISTRATION	47.1	51.6	51.6	$1,011,256	$1,067,615	$1,091,942
TOTALS, CALIFORNIA REHABILITATION CENTER	566.6	563.88	563.88	$13,824,727	$13,926,880	$14,110,242
TOTALS, AUTHORIZED POSITIONS	8,183.3	9,342.81	9,342.81	$210,391,203	$228,038,981	$233,870,773
Regular/Ongoing Positions	*7,811.6*	*9,163.8*	*9,163.8*	*185,094,824*	*213,402,733*	*219,171,267*
Temporary Help	*370.8*	*179.01*	*179.01*	*7,129,587*	*4,057,459*	*4,120,717*
Overtime	–	–	–	*18,166,792*	*10,578,789*	*10,578,789*
Narcotic Addict Evaluation Auth						
Chairman	–	1	1	22,896	22,896	22,896
Member	3.3	6	6	21,764	130,584	130,584
Adm Off—Hearing Rep	1	1	1	3,498–3,668	44,016	44,016
Secty	1	1	1	1,166–1,426	16,272	16,712
TOTALS, NARCOTIC ADDICT EVALUATION AUTH	5.3	9	9	$124,476	$213,768	$214,208

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Inmate Welfare Fund						
Administration:				SALARY RANGE		
Staff Services Mgr I	1.3	1	1	2,278–2,748	32,976	32,976
Accountant I	1	1	1	1,237–1,626	17,775	17,796
Overtime	–	–	–	–	1,164	1,164
California Correctional Center:						
Prison Canteen Mgr II	1	1	1	1,646–2,173	23,748	24,876
Prison Canteen Mgr I	1	1	1	1,501–1,979	21,168	22,158
Materials & Stores Supvr I	0.2	1	1	1,322–1,724	15,864	16,548
Overtime	–	–	–	(7,081)	–	–
Sierra Conservation Center:						
Prison Canteen Mgr II	1	1	1	1,646–2,173	26,076	26,076
Prison Canteen Mgr I	1.7	2	2	1,501–1,979	46,956	47,496
Overtime	–	–	–	(1,523)	392	392
California Correctional Institution:						
Prison Canteen Mgr II	1	1	1	1,646–2,173	24,594	25,776
Prison Canteen Mgr I	1	1	1	1,501–1,979	21,408	22,413
Overtime	–	–	–	(1,660)	2,914	2,914
Correctional Training Facility:						
Prison Canteen Mgr II	1.3	1	1	1,646–2,173	26,076	26,076
Prison Canteen Mgr I	3.4	4	4	1,501–1,979	80,860	83,549
Accounting Techn	–	1	1	1,145–1,463	16,128	16,128
Overtime	–	–	–	(5,430)	6,896	6,896
Deuel Vocational Institution:						
Prison Canteen Mgr II	1	1	1	1,646–2,173	26,076	26,076
Materials & Stores Supvr I	0.8	1	1	1,322–1,724	20,688	20,688
Accountant I	1	1	1	1,322–1,724	18,864	18,864
Folsom State Prison:						
Prison Canteen Mgr II	1	1	1	1,646–2,173	26,076	26,076
Prison Canteen Mgr I	1	1	1	1,501–1,979	23,220	23,748
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,722	19,604
Accountant I	1	1	1	1,322–1,724	18,864	18,864
Ofc Techn	0.5	0.5	0.5	1,145–1,463	8,064	8,064
Overtime	–	–	–	(6,873)	12,559	12,559
California Institution For Men:						
Prison Canteen Mgr II	0.8	1	1	1,646–2,173	23,388	24,500
Prison Canteen Mgr I	2.6	3	3	1,501–1,979	62,238	64,495
Accountant I	1	1	1	1,322–1,724	20,688	20,688
Acctg Techn	1	1	1	1,145–1,463	17,556	17,556
Overtime	–	–	–	(2,610)	2,758	2,758
California Medical Facility:						
Prison Canteen Mgr II	1	1	1	1,646–2,173	26,076	26,076
Prison Canteen Mgr I	1.5	1.5	1.5	1,501–1,979	34,452	34,955
Accountant I	0.8	1	1	1,322–1,724	18,864	18,864
Overtime	–	–	–	(6,993)	4,494	4,494
California Men's Colony:						
Prison Canteen Mgr II	0.7	1	1	1,646–2,173	25,576	26,076
Prison Canteen Mgr I	1.9	2	2	1,501–1,979	47,496	47,496
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,580	19,456
Accountant I	0.5	1	1	1,322–1,724	15,864	16,548
Overtime	–	–	–	(8,258)	3,116	3,116
San Quentin State Prison:						
Prison Canteen Mgr II	1	1	1	1,646–2,173	26,076	26,076
Prison Canteen Mgr I	1.7	2	2	1,501–1,979	44,836	45,821
Accountant I	0.8	1	1	1,322–1,724	15,864	16,548
Overtime	–	–	–	(18,959)	25,048	25,048
California Institution For Women:						
Prison Canteen Mgr II	1	1	1	1,646–2,173	25,276	26,076
Prison Canteen Mgr I	1	2	2	1,501–1,979	41,760	42,612
Overtime	–	–	–	(202)	1,126	1,126
California Rehabilitation Center:						
Prison Canteen Mgr II	1	1	1	1,646–2,173	26,076	26,076
Prison Canteen Mgr I	2	2	2	1,501–1,979	47,496	47,496
Overtime	–	–	–	(2,411)	6,228	6,228
TOTALS, INMATE WELFARE FUND	42.5	48	48	$1,003,697	$1,119,060	$1,137,962
Regular/Ongoing Positions	*42.5*	*48*	*48*	*941,696*	*1,052,365*	*1,071,267*
Overtime	–	–	–	*62,001*	*66,695*	*66,695*
Corr Industries Revolving Fund						
Central Office Administration:						
General Administration:						
Correctional Industries Gen Mgr	0.7	1	1	3,846–4,032	48,384	48,384
C.E.A. II	–	1	1	2,879–3,827	34,548	36,228
Production Mgr III	3	5	4	3,019–3,650	191,780	169,404
Engr	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr III	–	1	1	2,748–3,319	32,952	34,548
Correctional Industries Rep Supvr	–	1	1	2,563–3,093	30,756	32,208
Production Mgr II	3.9	7	7	2,563–3,093	231,983	239,470
Exec Off	1	1	1	2,895–3,034	36,408	36,408
Advisor	1.7	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr II	–	1	1	2,501–3,019	30,012	31,452
Production Mgr I	–	2	2	2,221–2,684	53,424	55,968

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assoc Govtl Mgt Analyst	–	1	1	2,073–2,501	24,876	26,076
Promotional Specialist	1.1	1	1	2,073–2,501	24,876	26,076
Mgt Services Techn	1	1	1	1,110–1,476	17,334	17,712
Ofc Techn (Typing)	1.2	2	2	1,145–1,463	27,568	28,628
Sr Acct Clk	1	1	1	1,145–1,463	13,740	14,268
Acctg Techn	1.9	1	1	1,145–1,463	13,740	14,268
Ofc Asst II (Typing)	2.5	3	3	989–1,290	37,120	38,430
Steno	1	1	1	971–1,263	13,307	13,813
Marketing:						
Engr	1	1	1	2,748–3,319	39,828	39,828
Rep	5	5	5	2,332–2,814	164,561	166,917
Sales Order Supvr	0.7	1	1	2,028–2,444	29,328	29,328
Ofc Techn (Typing)	0.8	1	1	1,145–1,463	16,128	16,128
Ofc Techn (General)	1.4	1	1	1,145–1,463	15,534	16,128
Ofc Services Supvr I	–	1	1	1,145–1,463	13,740	14,268
Ofc Asst II (Typing)	1.6	1	1	989–1,290	13,740	13,740
Ofc Asst I	0.1	1	1	921–1,062	11,544	11,902
Commission:						
Member	0.2	–	–	–	–	–
Temporary Help	1.5	0.4	0.4	(29,114)	4,166	4,166
Overtime	–	–	–	(2,529)	–	–
TOTALS	33.3	45.4	44.4	$899,065	$1,247,433	$1,251,802
California Correctional Institution:						
Selling And Administration:						
Production Mgr II	1	1	1	2,563–3,093	34,453	36,122
Textile Products Factory Supt	2	1	1	2,028–2,444	29,328	29,328
Textile Products Factory Supvr	3	3	3	1,685–2,028	67,602	69,630
Materials and Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Temporary Help	–	0.5	0.5	–	8,079	8,079
Overtime	–	–	–	(1,529)	2,909	2,909
TOTALS	7	6.5	6.5	$174,837	$166,119	$169,816
Correctional Training Facility:						
Selling And Administration:						
Production Mgr III	1	1	1	3,019–3,650	43,800	43,800
Production Mgr II	1	1	1	2,563–3,093	37,116	37,116
Wood Products Factory Supt	1	1	1	2,226–2,684	32,208	32,208
Farm Mgrs	1	1	1	2,073–2,501	30,012	30,012
Textile Products Factory Supt.	1	1	1	2,028–2,444	29,328	29,328
Asst Wood Products Factory Supt	1.9	1	1	2,028–2,444	24,336	25,488
Acctg Off III	1	1	1	1,956–2,359	27,228	28,308
Dairy Mgr	0.9	1	1	1,889–2,278	25,876	27,126
Wood Products Factory Supvr	4.8	6	6	1,848–2,226	149,784	153,084
Warehouse Mgr I	1	1	1	1,646–2,173	25,076	26,076
Upholstery Supvr	1.6	1	1	1,685–2,029	24,336	24,336
Textile Products Factory Supvr	2.5	3	3	1,685–2,000	70,332	71,370
Crops Farmer	2	2	2	1,646–1,979	45,696	47,496
Dairy Supvr	4.2	5	5	1,646–1,979	112,484	114,430
Off	1	1	1	1,609–1,848	22,176	22,176
Materials and Stores Supvr I	1	1	1	1,322–1,724	20,220	20,688
Accountant I	2	2	2	1,237–1,621	39,024	39,024
Temporary Help	–	1.3	1.3	–	23,487	23,487
Overtime	–	–	–	(13,099)	5,817	5,817
TOTALS	28.9	31.3	31.3	$729,413	$788,336	$801,370
Deuel Vocational Institution:						
Selling And Administration:						
Production Mgr III	1	1	1	3,019–3,650	43,800	43,800
Production Mgr I	1	1	1	2,226–2,684	32,208	32,208
Metal Products Factory Supt	1	1	1	2,226–2,684	32,208	32,208
Farm Mgr	1	1	1	2,073–2,501	30,012	30,012
Bedding Factory Supt	1	1	1	2,028–2,444	29,328	29,328
Asst Metal Products Factory Supt	1	1	1	2,028–2,444	29,328	29,328
Dairy Mgr	1	1	1	1,889–2,278	27,336	27,336
Wood Products Factory Supvr	1.5	2	2	1,848–2,226	48,276	49,932
Metal Products Factory Supvr	2.9	3	3	1,848–2,226	73,896	76,134
Warehouse Mgr I	1	1	1	1,646–2,173	19,752	20,688
Acctg Off	1	1	1	1,724–2,073	24,876	24,876
Heavy Equipt Mechanic	1	1	1	1,724–2,073	24,782	24,876
Upholstery Supvr	1	1	1	1,685–2,028	24,336	24,336
Bedding Factory Supvr	0.2	1	1	1,685–2,028	24,336	24,336
Textile Products Factory Supvr	0.8	1	1	1,685–2,028	20,220	21,144
Dairy Supvr	6	6	6	1,646–1,979	138,298	140,528
Crops Farmer	2.9	3	3	1,646–1,979	66,176	68,164
Materials and Stores Supvr II	1	1	1	1,501–1,979	22,938	23,748
Materials and Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Heavy Truck Driver	5.1	5	5	1,501–1,804	98,760	98,760
Accountant I	0.7	1	1	1,322–1,724	15,864	16,548
Materials and Stores Supvr I	1.9	2	2	1,322–1,724	38,201	39,829
Temporary Help	1.6	0.4	0.4	(30,982)	4,485	4,485
Overtime	–	–	–	(2,164)	29,083	29,083
TOTALS	36.6	37.4	37.4	$862,154	$922,247	$935,435

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Folsom State Prison:						
Selling And Administration:				SALARY RANGE		
Production Mgr III	1.1	1	1	3,019–3,650	36,228	38,004
Production Mgr II	1	1	1	2,563–3,093	35,948	36,968
Sign Factory Supt	–	1	1	2,226–2,814	26,712	27,984
Industrial Maint Supt	1	1	1	2,226–2,684	30,612	31,767
Metal Products Factory Supt	1.6	2	2	2,226–2,684	63,811	64,416
Sr Acctg Off	0.9	1	1	2,073–2,501	29,437	30,012
Asst Metal Products Factory Supt	1.6	2	2	2,028–2,444	57,536	58,556
Tool and Die Making Supvr	1	1	1	2,028–2,444	29,328	29,328
Electrician Supvr	1	1	1	1,935–2,332	27,984	27,984
Sign Factory Supvr	–	1	1	1,848–2,226	22,176	23,220
Metal Products Factory Supvr	8.9	9	9	1,848–2,226	223,944	230,769
Warehouse Mgr I	1	1	1	1,646–2,173	26,076	26,076
Machinist	0.4	1	1	1,685–2,028	22,176	22,176
Prog Supvr I	0.3	1	1	1,685–2,028	24,336	24,336
Materials and Stores Supvr II	1	2	2	1,501–1,979	41,760	42,612
Accountant I	1.3	1	1	1,237–1,626	19,496	19,512
Temporary Help	0.5	2	2	(10,363)	27,327	27,327
Overtime	–	–	–	–	9,307	9,307
TOTALS	22.6	29.0	29.0	$597,812	$754,194	$770,454
California Institution for Men:						
Selling and Administration:						
Production Mgr III	1	1	1	3,019–3,650	43,548	43,800
Production Mgr II	1	1	1	2,563–3,093	35,980	37,116
Wood Products Factory Supt	1	1	1	2,226–2,684	32,208	32,208
Sr Acctg Off	1	1	1	2,073–2,501	29,092	30,012
Textile Products Factory Supt	0.8	1	1	2,028–2,444	26,202	27,454
Laundry Supt	1	1	1	2,028–2,444	29,328	29,328
Asst Wood Products Factory Supt	0.8	1	1	2,028–2,444	27,560	28,880
Equipt Maint Supvr	0.5	1	1	1,889–2,278	27,336	27,336
Dairy Mgt	1	1	1	1,889–2,278	25,176	26,391
Wood Products Factory Supvr	4.1	4	4	1,848–2,226	94,110	97,302
Laundry Supvr	3	3	3	1,685–2,028	71,196	72,264
Textile Products Factory Supvr	2	2	2	1,685–2,028	48,672	48,672
Warehouse Mgr I	1	1	1	1,646–2,173	26,076	26,076
Dairy Supvr	8	8	8	1,646–1,979	180,064	184,049
Crops Farmer	2.8	3	3	1,646–1,979	63,486	65,364
Heavy Truck Driver	4	4	4	1,501–1,804	79,587	80,534
Materials and Stores Supvr I	0.8	1	1	1,322–1,724	15,864	16,548
Accountant I	0.4	1	1	1,322–1,724	17,564	18,367
Ofc Techn	0.3	1	1	1,145–1,463	15,642	16,128
Sr Acct Clk	0.8	1	1	1,145–1,463	13,740	14,268
Acctg Techn	0.7	1	1	1,145–1,463	16,128	16,128
Temporary Help	0.2	0.4	0.4	(3,292)	4,025	4,025
Overtime	–	–	–	(7,965)	9,307	9,307
TOTALS	36.2	39.4	39.4	$853,278	$931,891	$951,557
California Medical Facility:						
Administration:						
Production Mgr III	1	1	1	3,019–3,650	43,632	43,800
Book Repair and Bindery Supvr	2	3	3	1,848–2,226	75,600	77,916
Textile Products Factory Supvr	1.5	2	2	1,685–2,028	43,353	45,387
Crops Farmer	1	1	1	1,646–1,979	23,748	23,748
Materials and Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Acctg Techn	1.2	1	1	1,145–1,463	17,556	17,556
Temporary Help	–	0.5	0.5	–	6,980	6,980
Overtime	–	–	–	–	2,327	2,327
TOTALS	7.7	9.5	9.5	$205,681	$236,944	$241,462
California Men's Colony:						
Selling and Administration:						
Production Mgr III	1	1	1	3,019–3,650	43,800	43,800
Printing Supt	1	1	1	2,226–2,684	32,208	32,208
Production Mgr I	1	1	1	2,226–2,684	32,208	32,208
Shoe Factory Supt	1	1	1	2,226–2,684	32,208	32,208
Knitting Mill Supt	1	1	1	2,226–2,684	31,845	32,208
Industrial Maint Supvr	1	1	1	2,028–2,444	29,328	29,328
Laundry Supt	1	1	1	2,028–2,444	29,328	29,328
Textile Products Factory Supt	1	1	1	2,028–2,444	27,984	29,328
Shoe Factory Supvr	2	2	2	1,848–2,226	52,404	53,424
Shoe Factory Supvr	2.4	2	2	1,848–2,226	48,975	50,025
Printing Supvr	2	2	2	1,848–2,226	53,424	53,424
Knitting Mill Supvr	3.1	4	4	1,848–2,226	102,006	103,356
Textile Products Factory Supvr	2.2	3	3	1,685–2,028	71,892	73,008
Textile Products Factory Supvr	1	1	1	1,685–2,028	24,336	24,336
Laundry Supvr	2	2	2	1,685–2,028	46,947	48,021
Warehouse Mgr I	1	1	1	1,646–2,173	26,076	26,076
Materials and Stores Supvr II	1	1	1	1,501–1,979	21,408	22,413
Correctional Off	4	4	4	1,609–1,848	85,836	86,748
Heavy Truck Driver	1	1	1	1,501–1,804	19,604	19,752
Temporary Help	4.1	6	6	(77,926)	110,518	110,518
Overtime	–	–	–	(22,505)	9,278	9,278
TOTALS	33.8	37	37	$890,868	$931,613	$940,995

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
San Quentin State Prison:						
Selling and Administration:				SALARY RANGE		
Production Mgr III	1	1	1	3,019–3,650	40,638	42,617
Production Mgr I	1	1	1	2,226–2,684	32,208	32,208
Wood Products Factory Supt	1	1	1	2,226–2,684	32,208	32,208
Bedding Factory Supt	1	1	1	2,028–2,444	29,328	29,328
Asst Wood Products Factory Supt	1	1	1	2,028–2,444	29,328	29,328
Plant Supt	1.2	1	1	2,028–2,444	29,328	29,328
Industrial Maint Supvr	0.8	1	1	2,028–2,444	24,336	25,488
Wood Products Factory Supvr	5.7	6	6	1,848–2,226	153,360	155,556
Bedding Factory Supvr	–	1	1	1,685–2,028	20,220	21,144
Upholstery Supvr	1.1	1	1	1,685–2,028	24,336	24,336
Warehouse Mgr I	1	1	1	1,646–2,173	26,076	26,076
Materials and Stores Supvr II	1.7	1	1	1,501–1,979	23,748	23,748
Acctg Off II	1.7	1	1	1,626–1,956	21,064	22,064
Temporary Help	–	1.2	1.2	–	20,812	20,812
Overtime	–	–	–	(14,477)	1,164	1,164
TOTALS	18.2	19.2	19.2	$492,074	$508,154	$515,405
California Institution for Women:						
Clothing Factory:						
Production Mgr I	0.9	1	1	2,226–2,684	32,208	32,208
Textile Products Factory Supvr	2.8	3	3	1,685–2,028	69,569	70,676
TOTALS	3.7	4	4	$90,417	$101,777	$102,884
California Rehabilitation Center:						
Production Mgr I	1	1	1	2,226–2,684	32,208	32,208
Textile Products Factory Supvr	2.6	3	3	1,685–2,028	72,915	73,008
TOTALS	3.6	4	4	$92,143	$105,123	$105,216
TOTALS, CORR INDUSTRIES REVOLVING FUND	231.6	262.7	261.7	$5,887,742	$6,693,831	$6,786,396
Regular/Ongoing Positions	*223.7*	*250*	*249*	*5,671,797*	*6,414,760*	*6,507,325*
Temporary Help	*7.9*	*12.7*	*12.7*	*151,677*	*209,879*	*209,879*
Overtime	–	–	–	*64,268*	*69,192*	*69,192*
TOTALS, AUTHORIZED POSITIONS	8,461.8	9,662.51	9,661.51	$217,407,118	$236,065,640	$242,009,339
Regular/Ongoing Positions	*8,083.1*	*9,470.8*	*9,469.8*	*191,832,793*	*221,083,626*	*226,964,067*
Temporary Help	*378.7*	*191.71*	*191.71*	*7,281,264*	*4,267,338*	*4,330,596*
Overtime	–	–	–	*18,293,061*	*10,714,676*	*10,714,676*
Section 20 positions abolished by the State Controller:						
California Correctional Center:						
Off	–	1	1	1,609–1,848	–	–
Correctional Training Facility:						
Staff Psychiatrist	–	1	1	3,921–4,748	–	–
Lieut	–	1	1	2,028–2,444	–	–
Senior Medical Techn Asst	–	1	1	1,762–2,124	–	–
Instructor—Mill and Cabinet Wk	–	1	1	1,724–2,073	–	–
Off	–	1	1	1,609–1,848	–	–
Laundry Supvr I	–	1	1	1,193–1,407	–	–
Secty	–	1	1	1,166–1,372	–	–
Teaching Asst	–	1	1	1,091–1,271	–	–
Pers Asst I	–	1	1	1,062–1,235	–	–
Ofc Assistant II	–	1	1	989–1,145	–	–
Asst Clk	–	2	2	785–896	–	–
Folsom State Prison:						
Instructor—Printing	–	1	1	1,724–2,073	–	–
California Institution for Men:						
Prog Supvr III	–	1	1	2,124–2,563	–	–
Stationary Engr II	–	1	1	1,804–1,979	–	–
Ofc Asst II	–	1	1	989–1,145	–	–
California Medical Facility:						
Chief Psychiatrist	–	1	1	4,524–5,245	–	–
Off	–	1	1	1,609–1,848	–	–
San Quentin State Prison:						
Registered Nurse II	–	0.8	0.8	1,609–1,935	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
California Institution for Women:				SALARY RANGE		
Records Specialist	–	1	1	1,437–1,724	–	–
Departmental Administration:						
CEA III	–	1	1	3,167–4,211	–	–
Labor Relations Specialist I	–	1	1	2,278–2,748	–	–
Staff Programmer Analyst	–	1	1	2,278–2,748	–	–
Counselor I	–	1	1	2,028–2,444	–	–
Prog Supvr II	–	1	1	1,848–2,226	–	–
Teacher—High School	–	2	2	1,724–2,073	–	–
Exec Secty II	–	1	1	1,426–1,707	–	–
Exec Secty I	–	1	1	1,310–1,559	–	–
Secty	–	1	1	1,166–1,372	–	–
Statistical Clk	–	1	1	1,145–1,344	–	–
Teaching Asst	–	1	1	1,091–1,271	–	–
Ofc Asst I	–	1	1	891–1,025	–	–
Parole and Community Services:						
Parole Agent II	–	1	1	2,226–2,684	–	–
Parole Agent I	–	7	7	2,028–2,444	–	–
Research Analyst I	–	1	1	1,327–1,578	–	–
Correctional Industries Rev Fund:						
Accounting Off III	–	2	2	2,073–2,501	–	–
Farm Mgr	–	1	1	2,073–2,501	–	–
Equipment Maint Supvr	–	1	1	1,889–2,073	–	–
Accounting Ofc II	–	3	3	1,724–2,073	–	–
Accountant I	–	4	4	1,322–1,572	–	–
Exec Secty I	–	1	1	1,310–1,559	–	–

5430 BOARD OF CORRECTIONS

Administration				SALARY RANGE		
Exec Off	1	1	1	$3,846–4,032	$48,384	$48,384
Fld Rep	4	4	4	2,563–3,093	148,464	148,464
Exec Secty I	1.4	1	1	1,310–1,559	18,708	18,708
Ofc Techn	0.9	1	1	1,145–1,463	14,732	15,368
TOTALS	7.3	7	7	$233,667	$230,288	$230,924
Correctional Training Program:						
Correction & Probation Consultant	0.5	6	6	2,710–3,272	195,120	204,408
Asst Exec Off	–	1	1	2,634–2,895	31,608	33,108
Ofc Techn	0.6	1	1	1,145–1,463	13,740	14,268
Accounting Techn	0.5	1	1	1,145–1,344	13,740	14,268
Ofc Asst II (Typing)	0.5	1	1	989–1,290	13,740	13,740
TOTALS	2.1	10	10	$30,921	$267,948	$279,792
County Jail Capital Expenditure Program:						
Special Consultant & Facilities Planning	–	1	1	2,332–2,814	27,984	29,328
Ofc Techn (Typing)	0.2	0.5	0.5	1,145–1,344	6,870	7,134
TOTALS	0.2	1.5	1.5	$3,966	$34,854	$36,462
TOTALS, AUTHORIZED POSITIONS	9.6	18.5	18.5	$268,554	$533,090	$547,178
Regular/Ongoing Positions	*9.6*	*18.5*	*18.5*	*268,554*	*533,090*	*547,178*
Section 20 positions abolished by the State Controller:						
Research Analyst I	–	1	1	1,327–1,578	–	–

5440 BOARD OF PRISON TERMS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Chairman	1	1	1	$47,730	$47,730	$47,730
Member	5.9	8	8	47,730	381,840	381,840
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
C.E.A. III	0.6	1	1	3,167–4,211	50,532	50,532
Hearing Rep	25.9	26.8	26.8	3,167–3,827	1,208,348	1,216,631
Asst Chief Hearing Rep	1	1	1	3,498–3,668	44,016	44,016
Staff Counsel II	0.4	1	1	2,951–3,566	37,876	39,705
Investigations Chief	1	1	1	2,748–3,319	39,524	39,828
Staff Counsel I	1.6	1	1	2,684–3,245	34,727	36,406
Operations Research Specialist III	1	1	1	2,563–3,093	37,116	37,116
Sr Programmer Analyst	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Parole Agent III	4.9	4	4	2,444–2,951	140,004	141,648
Counselor III	–	1	1	2,444–2,951	29,328	30,756
Parole Agent II	1	–	–	2,226–2,684	–	–
Correctional Records Administrator	1	1	1	2,173–2,621	31,452	31,452
Correctional Records Mgr	1	1	1	1,889–2,501	27,336	27,336
Assoc Programmer Analyst	1	1	1	2,073–2,501	28,977	30,012
Assoc Govtl Prog Analyst	1.5	1.5	1.5	2,073–2,501	41,922	43,206
Research Analyst II	1.2	1.5	1.5	2,073–2,501	41,174	43,138
Parole Agent I	1	1	1	2,028–2,444	29,328	29,328
Sr Special Investigator	1.1	1	1	1,935–2,332	27,030	27,984
Correctional Records Supvr	1	1	1	1,646–2,173	23,748	23,748
Staff Services Analyst	2.7	3	3	1,327–2,073	68,772	69,876
Supvng Prog Techn III	0.7	1	1	1,457–1,749	19,794	20,745
Ofc Services Supvr II	1.2	1	1	1,281–1,668	18,240	18,240
Sr Legal Steno	–	1	1	1,256–1,631	17,027	17,237
Exec Secty I	2.3	2	2	1,310–1,559	34,428	35,124
Supvng Prog Techn II	0.9	1	1	1,281–1,520	17,955	18,240
Ofc Techn	3.4	4	4	1,145–1,463	62,374	63,259
Ofc Services Supvr I	1	1	1	1,145–1,463	15,315	15,966
Secty	4	4	4	1,166–1,426	65,352	65,856
Sr Word Processing Techn	0.9	1	1	1,189–1,402	15,425	16,074
Stock Clk	0.9	1	1	1,102–1,402	14,774	15,425
Prog Techn II	4.1	5	5	1,145–1,344	79,017	80,478
Ofc Asst II	7.8	7.7	7.7	989–1,290	99,697	102,192
Microfilm Techn I	2	2	2	960–1,246	29,312	29,794
Program Techn I	7.2	6	6	1,062–1,235	88,782	88,920
Word Processing Techn	2	2	2	989–1,235	28,278	29,226
Key Data Opr	1	–	–	921–1,235	–	–
Data Processing Tech	–	1	1	1,130–1,221	13,560	14,100
Student Asst	0.8	0.5	0.5	882–1,175	5,472	5,664
Temporary Help	1.8	0.7	0.7	(33,996)	31,270	31,270
Overtime	–	–	–	(2,233)	–	–
TOTALS, AUTHORIZED POSITIONS	100.8	103.7	103.7	$2,900,140	$3,152,288	$3,185,534
Regular Ongoing Positions	*99*	*103*	*103*	*2,863,911*	*3,121,018*	*3,154,264*
Temporary Help	*1.8*	*0.7*	*0.7*	*33,996*	*31,270*	*31,270*
Overtime	–	–	–	*2,233*	–	–

5450 YOUTHFUL OFFENDER PAROLE BOARD

				SALARY RANGE		
Chairman	1	1	1	$47,730	$47,730	$47,730
Member	5.9	6	6	47,730	286,380	286,380
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Bd Rep	8.8	9	9	3,167–3,827	404,167	407,132
Administrator I	1	1	1	2,814–3,398	40,776	40,776
Staff Counsel I	0.2	1	1	2,684–3,245	32,598	34,179
Adm Rep	0.9	1	1	3,167	38,004	38,004
Bd Coordinating Parole Agent	13	13	13	2,444–2,951	460,356	460,356
Parole Agent I	1	1	1	2,028–2,444	29,328	29,328
Staff Services Analyst	1	1	1	1,327–2,073	20,396	20,688
Exec Secty I	2.9	3	3	1,310–1,559	54,529	55,303
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II (Typing)	2.7	4	4	989–1,290	55,098	55,848
Steno	3.3	4.5	4.5	971–1,263	61,394	61,614
Temporary Help	0.4	–	–	(5,003)	7,200	7,200
TOTALS, AUTHORIZED POSITIONS	44.1	47.5	47.5	$1,470,612	$1,600,008	$1,606,590
Regular/ongoing Positions	*43.7*	*47.5*	*47.5*	*1,465,609*	*1,592,808*	*1,599,390*
Temporary Help	*0.4*	–	–	*5,003*	*7,200*	*7,200*

5460 DEPARTMENT OF THE YOUTH AUTHORITY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Administration						
Executive:				SALARY RANGE		
Director	1	1	1	$54,556	$54,556	$54,556
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Staff Counsel III	1	1	1	3,398–4,113	49,356	49,356
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Asst Director	1	1	1	3,498–3,668	44,016	44,016
Administrator I	1	1	1	2,814–3,398	40,776	40,776
Staff Counsel I	1	1	1	2,684–3,245	32,988	34,590
Develmt Specialist	1	1	1	2,621–3,167	38,004	38,004
Special Asst To Director	1	1	1	2,501–3,019	36,228	36,228
Info Off II	1	1	1	2,501–3,019	36,228	36,228
Labor Relations Specialist II	0.8	1	1	2,501–3,019	30,012	31,452
Parole Agent III	1	1	1	2,444–2,951	35,412	35,412
Community Services Consultant I	1	1	1	2,444–2,951	35,412	35,412
Parole Agent II	4.2	5	5	2,226–2,684	155,901	157,536
Employment Opportunity Analyst	1	1	1	2,073–2,501	27,301	24,976
Labor Relations Analyst	1.8	2	2	2,073–2,501	55,188	56,403
Parole Agent I	1	1	1	2,028–2,444	28,632	29,328
Sr Youth Counselor	0.6	1	1	1,848–2,226	22,176	23,220
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	4.6	5	5	1,166–1,426	80,994	81,984
Sr Steno	1	1	1	1,166–1,426	16,184	16,464
Steno	3	3.5	3.5	971–1,263	49,648	50,156
Temporary Help	0.4	–	–	(25,741)	18,400	18,400
TOTALS, EXECUTIVE	33.4	35.5	35.5	$968,361	$1,041,636	$1,048,721
Management Services:						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	45,039	47,233
Staff Services Mgr III	0.7	1	1	2,748–3,319	38,156	39,828
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Secty	1	1	1	1,166–1,426	16,464	16,464
Temporary Help	0.5	0.3	0.3	(10,769)	120,100	120,100
Budget Office:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Budget Analyst	2.6	3	3	2,073–2,501	80,538	84,045
Staff Services Analyst	2.2	2	2	1,327–2,073	45,830	47,940
Sr Steno	0.9	1	1	1,166–1,426	14,944	15,580
Steno	0.9	1	1	971–1,263	11,844	11,844
Temporary Help	1.1	0.2	0.2	(19,385)	16,000	16,000
Safety Office:						
Staff Services Mgr I	1	1	1	2,278–2,748	31,833	32,976
Fire Chief	1	1	1	1,848–2,226	26,712	26,712
Staff Services Analyst	2	2	2	1,327–2,073	50,076	50,076
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	–	–	–	(345)	2,100	2,100
TOTALS, MANAGEMENT SERVICES ADMIN	17.9	17.5	17.5	$425,707	$569,092	$580,354
Administrative Services:						
Financial Analysis:						
Fiscal Off I	1	1	1	2,278–2,748	32,849	32,976
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Acctg Off Specialist	2.9	3	3	1,724–2,073	69,500	71,400
Staff Services Analyst	1.1	1	1	1,327–2,073	23,936	24,876
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Ofc Asst II—Typing	2.3	2.5	2.5	989–1,290	33,522	33,741
Ofc Asst II—General	1	1	1	989–1,235	12,420	12,420
Temporary Help	0.2	0.5	0.5	(3,882)	15,900	15,900
Administrative Analysis:						
Staff Services Mgr II	1	1	1	2,501–3,019	34,688	36,228
Staff Services Mgr I	0.9	1	1	2,278–2,748	27,336	28,632
Examiner III	1	1	1	2,073–2,501	28,416	29,782
Assoc Mgt Analyst	4	4	4	2,073–2,501	119,588	120,048
Examiner II	1.9	3	3	1,724–2,073	63,504	66,474
Sr Steno	2	2	2	1,166–1,426	30,456	30,984
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	0.2	0.2	0.2	(2,946)	3,600	3,600
Facilities Planning:						
Chief Of Facilities Planning	1	1	1	2,621–3,167	38,004	38,004
Deptl Constrn & Maint Supvr	1.9	2	2	2,563–3,093	71,632	73,640
Assoc Architect	1	1	1	2,226–2,684	31,240	32,208
Supvr of Bldg Trades	–	1	1	1,935–2,444	29,328	29,328
Electrician Supvr	2	2	2	1,935–2,332	50,976	50,976
Electrician II	–	3	3	1,848–2,226	66,528	69,660
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II—Typing	0.8	1	1	989–1,290	13,740	13,740
Temporary Help	0.9	–	–	(11,429)	–	–
Word Processing:						
Sr Word Processing Techn	1	1	1	1,189–1,402	16,020	16,708
Ofc Asst II—Typing	0.9	1	1	989–1,290	12,860	13,377
Word Processing Techn	3.7	4.5	4.5	989–1,235	66,322	66,690

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Food Services:				SALARY RANGE		
Deptl Food Administrator	1	1	1	2,563–3,093	32,341	33,893
Child Nutrition Consultant	1.8	2	2	1,935–2,332	50,568	52,320
Sr Steno	1	1	1	1,166–1,426	15,633	16,296
Steno	0.5	0.5	0.5	971–1,263	6,674	6,928
Temporary Help	0.1	–	–	(1,925)	1,200	1,200
Accounting Services:						
Sr Acctg Off	0.8	1	1	2,073–2,501	27,336	28,632
Acctg Off Supvr	2	2	2	1,724–2,073	46,349	48,354
Accountant I	0.9	1	1	1,322–1,724	17,012	17,756
Supvng Acct Clk I	2	2	2	1,281–1,520	36,480	36,480
Acctg Techn	10.5	11	11	1,145–1,463	174,883	176,162
Acct Clk II	5.9	6	6	1,025–1,290	83,546	84,587
Temporary Help	0.3	0.5	0.5	(6,439)	20,000	20,000
Business Services:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Bus Mgt Analyst	1	1	1	2,073–2,501	28,862	30,012
Bus Serv Off II	2	2	2	1,889–2,278	52,212	53,412
Bus Serv Off I	1.4	2	2	1,724–2,073	47,544	48,624
Staff Services Analyst	3.5	3	3	1,327–2,073	61,126	62,945
Property Clk II	0.2	1	1	1,501–1,804	18,012	18,864
Ofc Techn	2	2	2	1,145–1,463	30,856	31,498
Ofc Services Supvr I	1	1	1	1,145–1,463	14,360	14,930
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Stock Clk	1	1	1	1,102–1,402	13,960	14,498
Ofc Asst II—Typing	2	2	2	989–1,290	27,193	27,480
Mach Opr I	1	1	1	1,071–1,246	14,406	14,853
Ofc Asst II—General	2.3	2	2	989–1,235	25,578	26,485
Ofc Asst I—General	0.3	1	1	891–1,025	11,664	11,664
Temporary Help	1.7	0.7	0.7	(24,160)	12,000	12,000
Data Processing:						
DP Mgr II	0.9	1	1	2,501–3,019	36,228	36,228
Staff Programmer Analyst	1	1	1	2,278–2,748	32,976	32,976
DP Mgr I	0.1	1	1	2,278–2,748	31,706	32,976
Assoc DP Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Programmer Analyst	5.2	6	6	2,073–2,501	163,028	169,074
Programmer II	2.9	3	3	1,724–2,073	69,438	72,051
Programmer I	3.3	3	3	1,327–1,724	52,820	55,238
Sr DP Techn	1	1	1	1,379–1,646	19,752	19,752
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
DP Techn	1	1	1	1,130–1,437	13,830	14,376
Key Data Supvr I	1	1	1	1,189–1,402	16,824	16,824
Key Data Opr	2	2	2	921–1,235	29,640	29,640
Temporary Help	2.5	1	1	(39,831)	40,100	40,100
TOTALS, ADMINISTRATIVE SERVICES	107.8	115.4	115.4	$2,133,709	$2,443,318	$2,495,316
Personnel Management:						
Personnel Administration:						
Staff Services Mgr III	0.8	1	1	2,748–3,319	35,808	37,560
Staff Services Mgr I	0.4	1	1	2,278–2,748	31,706	32,976
Assoc Pers Analyst	2.4	2.5	2.5	2,073–2,501	68,068	71,164
Staff Services Analyst	5.2	5.5	5.5	1,327–2,073	128,223	125,731
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Sr Steno	0.8	1	1	1,166–1,426	13,992	14,520
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
Steno	1.4	2	2	971–1,263	27,540	28,032
Transactions:						
Pers Asst III	0.7	1	1	1,520–1,829	20,740	21,652
Pers Asst II	2.1	3	3	1,397–1,668	56,796	57,516
Ofc Services Supvr I	0.7	1	1	1,145–1,463	15,480	16,128
Pers Asst I	6	6	6	1,062–1,463	97,792	99,949
Ofc Asst II—Typing	3.6	4	4	989–1,290	53,058	53,742
Temporary Help	2.9	1	1	(46,618)	32,300	32,300
TOTALS, PERSONNEL MANAGEMENT	28.9	31	31	$522,077	$612,235	$622,002
Training:						
Administrator I	1	1	1	2,814–3,398	40,776	40,776
Trng Off II	1	1	1	2,278–2,748	32,976	32,976
Trng Off I	5.2	6	6	2,073–2,501	168,459	166,896
Staff Services Analyst	0.2	1	1	1,327–2,073	24,876	24,876
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II—Typing	1.9	2	2	989–1,290	25,194	26,178
Steno	0.7	1	1	971–1,263	14,520	14,520
Training Academy:						
Staff Services Mgr I	0.7	1	1	2,278–2,748	34,548	32,943
Trng Off I	1.6	2	2	2,073–2,501	51,944	51,752
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Temporary Help	1.3	0.5	0.5	(37,603)	13,800	13,800
TOTALS, TRAINING	15.6	17.5	17.5	$400,283	$439,685	$437,309
TOTALS, MANAGEMENT SERVICES	170.2	181.4	181.4	$3,481,776	$4,064,330	$4,134,981
TOTALS, ADMINISTRATION	203.6	216.9	216.9	$4,450,137	$5,105,966	$5,183,702

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Planning-Research-Evaluation-Devlmt:						
Research:				SALARY RANGE		
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Research Mgr III	2	2	2	2,748–3,319	79,656	79,656
Research Mgr II	2	2	2	2,501–3,019	68,442	69,990
Research Mgr I	1	1	1	2,278–2,748	32,976	32,976
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Research Analyst II	9.5	10	10	2,073–2,501	294,289	293,024
Sr Graphic Artist	–	1	1	1,762–2,124	25,488	25,488
Research Asst III	0.6	1	1	1,724–2,073	20,688	21,648
Staff Services Analyst	0.8	1	1	1,327–2,073	21,248	22,243
Research Analyst I	1	1	1	1,327–2,073	24,876	24,876
Prog Techn III	2	2	2	1,281–1,520	36,480	36,480
Ofc Techn	1.9	2	2	1,145–1,463	32,256	32,256
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	0.6	1	1	1,166–1,426	13,992	14,520
Supvng Prog Techn I	1	1	1	1,189–1,402	16,824	16,824
Prog Techn II	1	1	1	1,145–1,344	16,128	16,128
Statistical Clk	2	2	2	1,145–1,344	32,256	32,256
Ofc Asst II—Typing	2	2	2	989–1,290	27,444	27,663
Steno	1	1	1	971–1,263	14,520	14,520
Prog Techn I	2.9	3	3	1,062–1,235	44,460	44,460
TOTALS, RESEARCH	34.3	37	37	$812,423	$894,423	$897,408
Evaluation:						
C.E.A. III	1	1	1	3,167–4,211	38,004	39,828
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Govtl Prog Analyst	1.8	2	2	2,073–2,501	50,241	50,504
Staff Services Analyst	0.9	1	1	1,327–2,073	23,455	16,038
Exec Secty I	1	1	1	1,310–1,559	17,692	18,456
Steno	1	1	1	971–1,263	14,520	14,520
TOTALS, EVALUATION	6.7	7	7	$181,903	$180,140	$175,574
Planning:						
Administrator I	2.3	3	3	2,814–3,398	114,990	118,224
Criminal Justice Specialist III	1	1	1	2,501–3,019	36,228	36,228
Criminal Justice Specialist II	2.7	3	3	2,278–2,748	87,597	83,414
Research Mgr I	0.8	1	1	2,278–2,748	27,336	28,632
Assoc Govtl Prog Analyst	2	2	2	2,073–2,501	56,403	57,672
Secty	1.3	2	2	1,166–1,426	27,984	29,040
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Steno	1	1	1	971–1,263	13,866	14,388
Temporary Help	2.7	0.6	0.6	(67,090)	22,900	22,900
TOTALS, PLANNING	14.8	14.6	14.6	$412,292	$403,768	$406,962
TOTALS, PLANNING—RESEARCH—EVALUATION—DEVLMT	55.8	58.6	58.6	$1,406,618	$1,478,331	$1,479,944
Prevention & Community Corrections:						
Administration:						
C.E.A. III	2	2	2	3,167–4,211	101,064	101,064
Assoc Govtl Prog Analyst	1.4	1	1	2,073–2,501	27,336	28,632
Staff Services Analyst	1.6	1	1	1,327–2,073	18,936	18,936
Exec Secty I	1	1	1	1,310–1,559	17,432	18,204
Ofc Techn	1	1	1	1,145–1,463	15,262	15,848
Secty	2.4	2	2	1,166–1,426	32,928	32,928
Steno	0.5	0.5	0.5	971–1,263	6,654	6,907
Temporary Help	2.1	0.2	0.2	(46,107)	21,900	21,900
TOTALS, ADMINISTRATION	12	8.7	8.7	$309,189	$241,512	$244,419
Support Services:						
C.E.A. II	1.4	1	1	2,879–3,827	45,924	45,924
Administrator I	3	3	3	2,814–3,398	122,328	122,328
Community Services Consultant I	7	7	7	2,444–2,951	235,999	239,097
Sr Steno	0.8	1	1	1,166–1,426	16,464	16,464
Ofc Asst II—Typing	1	1	1	989–1,290	13,740	13,740
Steno	2.9	3	3	971–1,263	40,578	40,840
TOTALS, SUPPORT SERVICES	16.1	16	16	$480,501	$475,033	$478,393
Field Services:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Region I:						
Administrator I	1	1	1	2,814–3,398	40,776	40,776
Community Services Consultant I	6	6	6	2,444–2,951	211,376	212,472
Sr Steno	0.8	1	1	1,166–1,426	13,992	14,520
Steno	2	2	2	971–1,263	29,040	29,040
Region II:						
Administrator I	1	1	1	2,814–3,398	40,776	40,776
Community Services Consultant I	5.6	5	5	2,444–2,951	174,457	177,060
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Steno	2.4	2.5	2.5	971–1,263	35,352	35,352
Region III:						
Administrator I	0.7	1	1	2,814–3,398	38,484	40,317
Community Services Consultant I	4.4	5	5	2,444–2,951	175,553	177,060
Sr Steno	1	1	1	1,166–1,426	14,891	15,527
Steno	0.7	1	1	971–1,263	11,862	12,300

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Region IV:				SALARY RANGE		
Administrator I	1	1	1	2,814–3,398	40,776	40,776
Community Services Consultant I	4	4	4	2,444–2,951	141,648	141,648
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Steno	1.9	2	2	971–1,263	29,040	29,040
TOTALS, FIELD SERVICES	35.5	36.5	36.5	$1,029,382	$1,076,875	$1,085,516
TOTALS, PREVENTION & COMMUNITY CORRECTIONS	63.6	61.2	61.2	$1,819,072	$1,793,420	$1,808,328
Institutions And Camps:						
Administration:						
C.E.A. IV	1	1	1	3,413–4,415	52,968	52,968
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Parole Agent II	1	1	1	2,226–2,684	32,208	32,208
Adm Asst II	0.9	1	1	2,073–2,501	32,976	32,976
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Secty	0.7	1	1	1,166–1,426	16,240	16,464
Temporary Help	3.2	4.1	4.1	(111,716)	191,900	191,900
Transportation:						
Supvng Transportation Off	1	1	1	2,124–2,563	30,756	30,756
Lead Transportation Off	1.9	2	2	1,935–2,332	55,968	55,968
Transportation Off	14	14	14	1,762–2,124	355,200	356,832
Case Services:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Administrator I	1.6	2	2	2,814–3,398	77,182	78,956
Parole Agent III	7	7	7	2,444–2,951	238,596	240,024
Parole Agent II	2	2	2	2,226–2,684	64,416	64,416
Ofc Services Supvr II	1	1	1	1,281–1,668	17,556	18,240
Ofc Techn	2.8	3	3	1,145–1,463	46,806	47,736
Sr Steno	1.8	2	2	1,166–1,426	31,832	32,480
Steno	3.1	3.5	3.5	971–1,263	47,239	48,045
Master Files:						
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Ofc Techn	0.9	1	1	1,145–1,463	15,040	15,696
Ofc Asst II—Typing	1.9	2	2	989–1,290	27,480	27,480
Ofc Asst II—General	2	2	2	989–1,235	26,864	27,315
Technical Assistance:						
Chief Medical Services	0.4	1	1	4,979–5,372	62,825	64,464
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Administrator I	1	1	1	2,814–3,398	40,776	40,776
Prog Administrator	2	2	2	2,621–3,167	76,008	76,008
Parole Agent III	1	1	1	2,444–2,951	35,412	35,412
Trng Off II	2	1	1	2,278–2,748	32,976	32,976
Sr Medical Steno	1	1	1	1,256–1,488	17,856	17,856
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II—Typing	1.7	2	2	989–1,290	27,480	27,480
Ward Rights:						
Administrator I	2	2	2	2,814–3,398	81,552	81,552
Parole Agent III	1	1	1	2,444–2,951	35,412	35,412
Parole Agent II	1	1	1	2,226–2,684	32,208	32,208
Ofc Services Supvr I	0.4	1	1	1,145–1,463	15,368	15,904
Steno	1.9	1	1	971–1,263	14,520	14,520
Education:						
Educ Prog Supvr	1	1	1	3,019–3,650	43,800	43,800
Educ Administrator	1	1	1	2,814–3,398	39,068	40,381
Supvr—Correctional Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Prin Librarian	1	1	1	2,563–3,093	36,832	37,116
Supvr—Voc Instruction	1	1	1	2,386–2,879	34,155	34,548
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Steno	1.2	2	2	971–1,263	27,394	28,529
TOTALS, INSTITUTIONS & CAMPS	76.4	79.6	79.6	$2,083,717	$2,265,129	$2,279,662
Parole Services:						
Administration:						
Staff Psychiatrist	–	1	1	3,921–5,122	47,052	49,356
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Administrator I	1	1	1	2,814–3,398	40,776	40,776
Parole Agent III	3	4	4	2,444–2,951	140,004	141,648
Parole Agent II	1	1	1	2,226–2,684	32,208	32,208
Exec Secty I	1	1	1	1,310–1,559	18,267	18,708
Secty	1	1	1	1,166–1,426	16,240	16,464
Steno	1.3	1.5	1.5	971–1,263	20,237	20,815
Temporary Help	4.5	1.3	1.3	(160,090)	167,300	167,300
Interstate:						
Parole Agent III	1	1	1	2,444–2,951	35,412	35,412
Parole Agent II	2	2	2	2,226–2,684	62,601	64,416
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II—Typing	3	3	3	989–1,290	41,234	41,709
Steno	2	2	2	971–1,263	28,776	29,040
Drug Abuse:						
Parole Agent III	1	1	1	2,444–2,951	35,412	35,412
Secty	1	1	1	1,166–1,426	16,184	16,464
TOTALS, PAROLE ADMINISTRATION	25.8	24.8	24.8	$698,470	$814,287	$822,312

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Parole, Region I:						
Administration:				SALARY RANGE		
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Parole Agent III	2	2	2	2,444–2,951	70,824	70,824
Secty	0.6	1	1	1,166–1,426	13,992	14,520
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	1.3	0.3	0.3	(24,486)	10,600	10,600
Regular Parole:						
Parole Agent III	8	8	8	2,444–2,951	283,296	283,296
Parole Agent II	18.9	19	19	2,226–2,684	606,548	608,848
Parole Agent I	33.8	33	33	2,028–2,444	950,800	956,480
Ofc Services Supvr I	7.9	8	8	1,145–1,463	127,305	129,258
Ofc Asst II—Typing	9.9	9.5	9.5	989–1,290	133,502	134,607
Steno	1.4	1.5	1.5	971–1,263	21,780	21,780
TOTALS, PAROLE REGION I	85.8	84.3	84.3	$2,284,042	$2,279,091	$2,290,657
Parole, Region II:						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Parole Agent III	1.9	2	2	2,444–2,951	70,824	70,824
Secty	0.9	1	1	1,166–1,426	16,464	16,464
Steno	0.7	1	1	971–1,263	14,520	14,520
Tempoary Help	2.1	0.3	0.3	(27,238)	6,200	6,200
Regular Parole:						
Parole Agent III	5.7	6	6	2,444–2,951	212,198	212,472
Parole Agent II	16.5	17	17	2,226–2,684	544,750	547,896
Parole Agent I	27.5	28	28	2,028–2,444	797,436	805,286
Ofc Services Supvr I	3	3	3	1,145–1,463	48,744	48,744
Sr Steno	3	3	3	1,166–1,426	49,392	49,392
Ofc Asst II—Typing	6.2	5.5	5.5	989–1,290	77,190	78,071
Steno	3	4	4	971–1,263	53,904	54,768
TOTALS, PAROLE REGION II	71.5	71.8	71.8	$1,879,854	$1,937,546	$1,950,561
Parole, Region III:						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Administrator I	0.8	1	1	2,814–3,398	39,907	40,776
Parole Agent III	3	3	3	2,444–2,951	106,236	106,236
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II—Typing	1.7	2	2	989–1,290	25,562	26,517
Steno	1.2	2	2	971–1,263	28,134	28,644
Temporary Help	1.3	1	1	(18,466)	20,100	20,100
Regular Parole:						
Parole Agent III	9	9	9	2,444–2,951	318,708	318,708
Parole Agent II	16.8	17	17	2,226–2,684	544,629	547,896
Parole Agent I	50.8	55	55	2,028–2,444	1,579,394	1,595,464
Teacher—High School	4	4	4	1,437–2,184	120,679	120,679
Ofc Services Supvr I	6.7	7	7	1,145–1,463	110,377	112,338
Sr Steno	2	2	2	1,166–1,426	32,928	32,928
Ofc Asst II—Typing	14.6	15	15	989–1,290	210,626	213,438
Steno	1	2	2	971–1,263	25,812	26,776
Gang Violence:						
Parole Agent III	0.9	1	1	2,444–2,951	35,635	35,772
Parole Agent I	2.6	3	3	2,028–2,444	79,392	81,738
Parole Aid	1.7	2	2	1,091–1,271	28,938	29,442
Steno	1	1	1	971–1,263	14,880	14,880
S.P.A.C.E.:						
Administrator I	1	1	1	2,814–3,398	40,776	40,776
Parole Agent III	1	1	1	2,444–2,951	35,412	35,412
Treatment Team Supvr	0.3	1	1	2,226–2,684	31,966	32,208
Parole Agent II	2.7	2	2	2,226–2,684	64,416	64,416
Youth Authority Teacher	1	1	1	1,724–2,621	31,452	31,452
Parole Agent I	4.8	5	5	2,028–2,444	138,522	140,926
Sr Youth Counselor	1	1	1	1,848–2,226	26,712	26,712
Maint Mechanic	1	1	1	1,762–2,124	24,624	25,488
Youth Counselor	5.5	6	6	1,685–2,028	140,622	142,626
Group Supvr	2.7	3	3	1,609–1,848	59,600	62,390
Supvng Cook I	0.4	1	1	1,293–1,685	19,688	20,220
Cook II	2.1	1.5	1.5	1,193–1,538	26,243	27,001
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Parole Aid	2	2	2	1,091–1,271	30,504	30,504
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	1.6	1.4	1.4	(46,097)	61,100	61,100
TOTALS, PAROLE REGION III	150.2	158.9	158.9	$3,832,798	$4,146,610	$4,186,599
Parole, Region IV:						
Administration:						
C.E.A. II	1	1	1	2,879–3,827	42,792	44,868
Administrator I	1	1	1	2,814–3,398	40,776	40,776
Parole Agent III	2	2	2	2,444–2,951	70,824	70,824
Parole Agent II	1	1	1	2,226–2,684	32,208	32,208
Ofc Techn	0.2	1	1	1,145–1,463	16,128	16,128
Secty	0.9	1	1	1,166–1,426	15,739	16,408
Steno	0.5	1	1	971–1,263	12,624	12,624
Temporary Help	0.2	0.3	0.3	(4,107)	6,200	6,200

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Regular Parole:				SALARY RANGE		
Parole Agent III	6	6	6	2,444–2,951	212,472	212,472
Parole Agent II	16.8	17	17	2,226–2,684	547,536	547,536
Parole Agent I	27.3	27	27	2,028–2,444	790,130	791,432
Group Supvr	2	2	2	1,609–1,848	41,518	43,492
Ofc Services Supvr I	4.4	5	5	1,145–1,463	80,532	80,640
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II—Typing	7.5	7	7	989–1,290	94,704	96,354
Steno	2.5	3	3	971–1,263	41,664	41,664
Park Centre:						
Parole Agent III	1	1	1	2,444–2,951	35,412	35,412
Parole Agent II	1	1	1	2,226–2,684	32,208	32,208
Parole Agent I	3	3	3	2,028–2,444	88,344	88,344
Maint Mechanic	0.7	1	1	1,762–2,124	24,057	25,200
Bus Serv Asst	1	1	1	1,437–1,724	20,376	20,688
Ofc Services Supvr I	0.9	1	1	1,145–1,463	15,260	15,912
Ofc Asst II—Typing	1	1	1	989–1,290	14,268	14,268
TOTALS, PAROLE REGION IV	82.9	85.3	85.3	$2,206,055	$2,292,236	$2,302,122
TOTALS, PAROLE SERVICES	416.2	425.1	425.1	$10,901,219	$11,469,770	$11,552,251
Special Projects Activities						
Prog. And Facilities Implementation:						
Administration:						
Staff Services Mgr III	0.9	–	–	2,748–3,319	–	–
Prog Administrator	0.5	–	–	2,621–3,167	–	–
Success On Parole:						
Planning, Research, Eval. & Devlmt.:						
Research Analyst II	0.2	1	1	2,073–2,501	30,012	30,012
Ofc Asst II—Typing	0.5	0.5	0.5	989–1,290	7,134	7,134
Temporary Help	1.3	2.1	2.1	(20,079)	13,083	13,083
Alternatives To Ancova:						
Planning Research Eval And Devlmt:						
Research Prog Specialist II	0.3	–	–	2,501–3,019	–	–
Ofc Asst II—Typing	0.1	–	–	989–1,290	–	–
Time Setting Model:						
Planning, Research, Eval. & Devlmt.:						
Research Analyst II	0.1	–	–	2,073–2,501	–	–
Temporary Help	0.1	–	–	(1,660)	–	–
Identification Of Chronic Offenders:						
Planning, Research, Eval. & Devlmt.:						
Research Specialist I	0.7	–	–	2,386–2,879	–	–
Ofc Asst II—Typing	0.3	–	–	989–1,290	–	–
Temporary Help	0.9	–	–	(11,713)	–	–
Comprehensive Criminal Justice Plan:						
Prevention & Community Corrections:						
Administrator I	0.6	1	1	2,814–3,398	38,180	40,011
Community Services Consultant I	1.4	2	2	2,444–2,951	64,740	66,168
Criminal Justice Specialist I	0.3	1	1	2,073–2,501	24,873	26,076
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II—Typing	–	0.5	0.5	989–1,290	6,018	6,210
Temporary Help	–	0.2	0.2	(240)	1,170	1,170
Library Serv Constr Act:						
Karl Holton School:						
Supvng Librarian	1	1	1	2,124–2,563	27,454	28,768
Library Tech Asst I	1	1	1	1,145–1,344	14,590	15,205
Southern Reception Center Clinic:						
Sr Librarian	0.4	1	1	1,848–2,226	22,176	23,220
Chicano Resource Center:						
Fred C Nelles School:						
Audio-Visual Specialist	0.3	1	1	2,073–2,501	7,824	7,824
Library Tech Asst	–	0.5	0.5	1,145–1,344	3,180	3,180
Temporary Help	–	0.2	0.2	–	800	800
Assessment For Handicapped:						
Institutions And Camps:						
Diagnostic Educ Supvr	2	2	2	2,621–3,167	76,008	76,008
Language Specialist	2	2	2	2,278–2,748	62,643	64,068
School Psychologist	1.9	2	2	2,278–2,748	61,282	63,708
Teacher	–	6	6	1,724–2,621	41,376	142,488
Ofc Asst II—Typing	1.8	–	–	989–1,290	–	–
Temporary Help	–	–	–	–	3,923	3,923
Vocational Education Program:						
Institutions And Camps:						
Temporary Help	–	–	–	(33,243)	–	–
Elementary And Secondary Ed. Act:						
Institutions And Camps:						
Supvr—Compensatory Educ Prog	1	1	1	2,814–3,398	40,776	40,776
Reading Specialist	1	1	1	2,621–3,167	38,004	38,004
Supvr—Correctional Educ Programs	1	1	1	2,621–3,167	37,930	38,004
Compensatory Educ Specialist	0.4	1	1	2,621–3,167	31,452	32,976
Research Analyst II	0.9	1	1	2,073–2,501	30,012	30,012
Sr Steno	0.9	1	1	1,166–1,426	16,464	16,464
Steno	1	1	1	971–1,263	14,388	14,520
Ofc Asst I—Typing	–	1	1	942–1,068	11,304	11,664
Temporary Help	0.1	–	–	(2,423)	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Northern Reception Center & Clinic:				SALARY RANGE		
Teaching Asst	0.6	1	1	1,091–1,271	14,268	14,976
Southern Reception Center Clinic:						
Ofc Asst II—Typing	0.4	0.5	0.5	989–1,290	6,210	6,408
Teaching Asst	1.3	2	2	1,091–1,271	29,262	29,812
Northern Camps:						
Teaching Asst	–	4	4	1,091–1,271	52,512	54,240
Oak Glen Camp:						
Teaching Asst	–	1	1	1,094–1,271	13,128	13,128
Fenner Canyon Camp:						
Teaching Asst	–	1	1	1,094–1,271	13,128	13,128
Fred C. Nelles School:						
Teacher—Elementary	1	1	1	1,724–2,621	31,452	31,452
Teacher—High School	1.8	1	1	1,724–2,621	31,452	31,452
Ofc Asst II—Typing	0.8	1	1	989–1,290	13,740	13,740
Teaching Asst	5	6	6	1,091–1,271	85,403	87,554
Karl Holton School:						
Ofc Asst II—Typing	0.8	1	1	989–1,290	13,340	13,878
Teaching Asst	6.7	8	8	1,091–1,271	116,130	117,410
O. H. Close School:						
Supvr—Academic Educ	0.6	1	1	2,386–2,879	34,548	34,548
Teacher—High School	1	3	3	1,724–2,621	78,588	81,204
Ofc Asst II—Typing	1	1	1	989–1,290	12,228	12,618
Teaching Asst	6.7	9	9	1,091–1,271	129,935	132,612
DeWitt Nelson School:						
Teacher—High School	1.1	1	1	1,724–2,621	24,594	25,776
Ofc Asst II—Typing	0.2	1	1	989–1,290	12,228	12,618
Teaching Asst	2	2	2	1,091–1,271	30,504	30,504
Preston School Of Industry:						
School Psychologist	0.1	–	–	–	–	–
Teacher—High School	2.9	1	1	1,724–2,621	22,404	23,472
Youth Authority Teacher	–	2	2	1,724–2,621	61,464	61,464
Ofc Asst II—Typing	1	1	1	989–1,290	14,268	14,268
Teaching Asst	2.8	3	3	1,091–1,271	43,018	44,084
Youth Training School:						
Supvr—Academic Instruction	0.8	1	1	2,386–2,879	33,238	34,548
Teacher	6.7	8	8	1,724–2,621	228,844	232,704
Ofc Asst II—Typing	–	1	1	989–1,290	12,816	12,816
Steno	1	1	1	971–1,263	12,624	12,624
El Paso De Robles School:						
Teacher—High School	2.1	5	5	1,724–2,621	77,816	80,421
Teaching Asst	5	5	5	1,091–1,271	74,141	75,264
Ofc Asst I	1	1	1	921–1,062	12,454	12,723
Ventura School:						
Teacher—High School	1	1	1	1,724–2,621	29,437	30,852
Voc Instructor—Industrial Arts	1	1	1	1,724–2,621	30,012	30,012
Ofc Asst II—Typing	0.8	1	1	989–1,290	12,420	12,420
Teaching Asst	4.5	6	6	1,091–1,271	85,662	86,636
Foster Grandparents Project:						
Fred C. Nelles School:						
Asst Head Group Supvr	1.1	1	1	1,935–2,332	27,984	27,984
Temporary Help	28	23.7	23.7	(115,048)	119,014	119,014
Northern California Youth Center:						
Asst Head Group Supvr	1	1	1	1,935–2,332	27,984	27,984
Ofc Asst II—Typing	0.5	1	1	989–1,290	13,332	13,524
Temporary Help	39	25.5	25.5	(141,597)	144,594	144,594
Truck Driving Training Program:						
Youth Training School:						
Youth Counselor	0.9	1	1	1,685–2,028	22,176	22,176
Temporary Help	0.3	0.5	0.5	(7,003)	13,230	13,230
Ventura School:						
Parole Agent I	0.9	1	1	2,028–2,444	25,488	25,488
Temporary Help	0.5	1	1	(7,888)	23,694	23,694
DeWitt Nelson School:						
Parole Agent I	0.8	1	1	2,028–2,444	27,672	27,672
Temporary Help	0.3	0.5	0.5	(5,530)	8,562	8,562
Employment & Training For YA:						
Parole Services:						
Parole Agent II	0.1	–	–	2,226–2,684	–	–
Parole Agent I	0.6	–	–	2,028–2,444	–	–
Ofc Asst II—Typing	0.1	–	–	989–1,290	–	–
WIN-cod:						
Southern Reception Center Clinic:						
Temporary Help	–	–	–	(33,575)	–	–
TOTALS, SPECIAL PROJECT ACTIVITIES	161.7	174.7	174.7	$2,260,478	$2,690,258	$2,833,228
Northern Reception Center & Clinic						
Executive:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Administrator I	1	1	1	2,814–3,398	38,484	40,317
Secty	1	1	1	1,166–1,426	16,464	16,464
Steno	1	1	1	971–1,263	13,430	13,942
TOTALS, EXECUTIVE	4	4	4	$108,881	$114,302	$116,647

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Treatment And Group Living:						
Team Supervision:				SALARY RANGE		
Treatment Team Supvr	3.7	4	4	2,226–2,684	132,036	128,263
Casework Services:						
Parole Agent I	7.5	7	7	2,028–2,444	202,852	204,624
Casework Specialist	4.1	5	5	2,028–2,444	134,002	138,988
Education:						
Teacher—High School	1	1	1	1,724–2,621	31,452	31,452
Teacher—Recreation	2	2	2	1,724–2,621	62,904	62,904
Group Supvr	2	2	2	1,609–1,848	42,016	42,935
Temporary Help	0.7	0.5	0.5	(14,077)	18,800	18,800
Group Living And Counseling:						
Sr Youth Counselor	4.8	5	5	1,848–2,226	131,724	133,560
Youth Counselor	24.4	28	28	1,685–2,028	660,057	670,295
Temporary Help	10.4	1.7	1.7	(227,829)	120,900	120,900
Treatment Services:						
Education Administration:						
Supvr—Academic Instruction	0.8	1	1	2,386–2,879	32,976	34,548
Ofc Techn	1	1	1	1,145–1,463	15,150	15,804
Casework Supervision:						
Sr Psychologist	1	1	1	2,501–3,019	36,228	36,228
Supvng Casework Specialist II	–	1	1	2,444–2,951	33,905	35,412
Staff Psychologist	3.4	3.5	3.5	2,278–2,748	109,533	111,631
Treatment Team Supvr	1	–	–	2,226–2,684	–	–
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Ofc Techn	0.4	1	1	1,145–1,463	14,452	15,040
Ofc Services Supvr I	1	1	1	1,145–1,463	16,074	16,128
Ofc Asst II—Typing	10.2	11	11	989–1,290	152,559	153,372
Steno	1.2	1	1	971–1,263	14,520	14,520
Mach Opr I	1	1	1	1,071–1,246	14,952	14,952
Temporary Help	1.7	1.2	1.2	(41,855)	33,400	33,400
Intensive Treatment Unit:						
Staff Psychiatrist	0.9	1	1	3,921–5,122	47,052	49,356
Prog Administrator	1	1	1	2,621–3,167	38,004	38,004
Sr Psychologist	1	1	1	2,501–3,019	36,228	36,228
Staff Psychologist	2	2	2	2,278–2,748	62,064	65,063
Parole Agent II	1	1	1	2,226–2,684	26,712	27,984
Teacher—Arts and Crafts	0.9	1	1	1,724–2,621	25,976	27,231
Teacher—Elementary	1	1	1	1,724–2,621	31,452	31,452
Youth Authority Teacher	0.8	1	1	1,724–2,621	20,688	21,648
Parole Agent I	1	1	1	2,028–2,444	29,328	29,328
Casework Specialist	1	1	1	2,028–2,444	25,296	26,508
Supvng Nurse II	0.9	1	1	1,935–2,332	26,100	27,348
Sr Youth Counselor	2	2	2	1,848–2,226	53,424	53,424
Registered Nurse II	2	2	2	1,609–2,124	45,222	46,440
Youth Counselor	12.6	13	13	1,685–2,028	306,552	311,694
Group Supvr	1.5	2	2	1,609–1,848	42,704	43,664
Sr Steno	0.8	1	1	1,166–1,426	15,050	15,686
Ofc Asst II—Typing	1.2	1	1	989–1,290	14,268	14,268
Steno	0.2	–	–	971–1,263	–	–
TOTALS, TREATMENT & GROUP LIVING	116.1	113.9	113.9	$2,801,854	$2,874,852	$2,917,322
Support Services:						
Medical:						
Chief Medical Off	1	1	1	4,524–5,320	62,786	62,940
Physician & Surgeon	0.8	1	1	3,566–5,122	59,517	59,748
Staff Psychiatrist	2	2	2	3,921–5,122	116,262	116,724
Chief Dentist	1	1	1	3,668–4,656	54,516	54,516
Dentist	3	3	3	3,245–4,543	156,744	156,744
Supvng Nurse II	1	1	1	1,935–2,332	27,984	27,984
Sr Lab Technologist	0.7	1	1	1,804–2,173	23,478	24,594
Registered Nurse II	6	6	6	1,609–2,124	139,320	139,320
Surgical Nurse I	1	1	1	1,609–1,935	23,220	23,220
Group Supvr	4	4	4	1,609–1,848	89,348	89,348
Sr X-Ray Techn	1	1	1	1,437–1,724	20,688	20,688
Sr Medical Transcriber	1	1	1	1,256–1,631	17,856	17,856
Dental Asst	4.1	5	5	1,110–1,298	74,444	75,505
Temporary Help	0.6	1.1	1.1	(15,581)	27,700	27,700
Training:						
Trng Off I	1	1	1	2,073–2,501	30,012	30,012
Temporary Help	5.1	2.6	2.6	(103,475)	82,100	82,100
Religion:						
Chaplain—Catholic	1	1	1	1,889–2,278	27,336	27,336
Chaplain—Protestant	1	1	1	1,889–2,278	27,336	27,336
Temporary Help	0.1	0.1	0.1	(616)	1,300	1,300
Security:						
Head Group Supvr I	1	1	1	2,226–2,684	28,768	30,161
Asst Head Group Supvr	4.6	5	5	1,935–2,332	136,694	139,186
Sr Group Supvr	3.3	5	5	1,762–2,124	126,000	127,134
Group Supvr	18.2	19	19	1,609–1,848	428,700	436,288
Temporary Help	23.7	17	17	(495,894)	477,700	477,700
Business Services:						
Administration:						
Bus Mgr II	1	1	1	2,278–2,748	32,976	32,976
Bus Serv Asst	1	1	1	1,437–1,724	20,064	20,688
Ofc Asst II—Typing	1	1	1	989–1,290	14,268	14,268

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Accounting And Personnel:				SALARY RANGE		
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Pers Asst I	0.8	1	1	1,062–1,463	16,464	17,283
Ofc Asst II—Typing	1	1	1	989–1,290	14,268	14,268
Feeding:						
Supvng Cook II	1	1	1	1,469–1,935	23,220	23,220
Supvng Cook I	2	2	2	1,293–1,685	40,440	40,440
Baker II	1	1	1	1,293–1,685	20,220	20,220
Cook II	2.9	3	3	1,193–1,538	50,636	52,060
Cook I	1	1	1	1,071–1,356	13,836	14,364
Acct Clk II	0.8	1	1	1,025–1,290	12,420	12,420
Food Serv Worker I	3	3	3	960–1,197	39,996	39,996
Temporary Help	2.3	2	2	(26,976)	29,200	29,200
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Warehouse Worker	1.4	2	2	1,322–1,572	33,450	34,140
Seamer	1	1	1	1,193–1,538	15,870	16,554
Temporary Help	0.4	0.5	0.5	(4,388)	5,800	5,800
Plant Maintenance:						
Chief—Plant Operation I	1	1	1	1,979–2,386	28,632	28,632
Utility Shops Supvr	0.9	1	1	1,935–2,332	25,488	25,488
Electrician I	1	1	1	1,762–2,124	23,220	23,220
Plumber I	1	1	1	1,762–2,124	21,144	22,176
Maint Mechanic	1	1	1	1,762–2,124	23,220	23,220
Carpenter I	1	1	1	1,685–2,028	21,316	22,176
Painter I	2	2	2	1,685–2,028	44,352	44,352
Bldg Maint Worker	1	1	1	1,469–1,762	21,144	21,144
Auto Equipt Opr I	1	1	1	1,437–1,724	18,864	18,864
Groundskeeper	1	1	1	1,266–1,572	17,244	17,244
Janitor Supvr I	1	1	1	1,051–1,327	15,924	15,924
Janitor	2	2	2	979–1,221	27,348	27,348
Temporary Help	0.9	0.5	0.5	(10,332)	17,400	17,400
TOTALS, SUPPORT SERVICES	124.6	120.8	120.8	$2,813,481	$2,987,113	$3,009,405
TOTALS, NORTHERN RECEPTION CENTER & CLINIC	244.7	238.7	238.7	$5,724,216	$5,976,267	$6,043,374
Southern Reception Center & Clinic						
Executive:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Administrator I	1	1	1	2,814–3,398	40,776	40,776
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II (Typing)	1	1	1	989–1,290	13,616	14,112
Steno	1	1	1	971–1,263	14,520	14,520
TOTALS, EXECUTIVE	5	5	5	$127,178	$131,300	$131,796
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	4	4	4	2,226–2,684	128,832	128,832
Casework Services:						
Parole Agent I	6	5.5	5.5	2,028–2,444	154,014	156,456
Casework Specialist	5.5	7	7	2,028–2,444	182,450	190,372
Temporary Help	0.7	0.5	0.5	(17,794)	14,400	14,400
Education:						
Teacher—High School	1	1	1	1,724–2,621	31,452	31,452
Teacher—Recreation	3	3	3	1,724–2,621	92,976	92,976
Group Supvr	2	2	2	1,609–1,848	44,352	44,352
Temporary Help	0.3	0.6	0.6	(7,738)	10,100	10,100
Group Living And Counseling:						
Sr Youth Counselor	6.9	7	7	1,848–2,226	185,658	186,984
Youth Counselor	34	37	37	1,685–2,028	869,455	886,649
Temporary Help	13.7	7	7	(364,381)	274,700	274,700
Treatment Services:						
Education Administration:						
Supvr—Academic Instruction	1	1	1	2,386–2,879	34,548	34,548
Ofc Asst II—Typing	1.9	2	2	989–1,290	27,480	27,480
Casework Supervision:						
Sr Psychologist	1	1	1	2,501–3,019	36,228	36,228
Parole Agent III	1	1	1	2,444–2,951	35,412	35,412
Staff Psychologist	3.3	4	4	2,278–2,748	123,136	125,881
School Psychologist	1	1	1	2,278–2,748	32,976	32,976
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Ofc Techn	1	1	1	1,145–1,463	15,912	16,128
Ofc Services Supvr I	1	1	1	1,145–1,463	14,452	15,040
Sr Word Processing Techn	0.4	1	1	1,189–1,402	16,360	16,824
Ofc Asst II—Typing	8	7.5	7.5	989–1,290	104,107	106,381
Steno	0.5	0.5	0.5	971–1,263	7,260	7,260
Prog Techn I	1	1	1	1,062–1,235	14,820	14,820
Ofc Asst II—General	2	2	2	989–1,235	26,160	26,160
Word Processing Techn	2	2	2	989–1,235	29,180	29,640
Intensive Treatment Unit:						
Prog Administrator	1	1	1	2,621–3,167	38,004	38,004
Sr Psychologist	1	1	1	2,501–3,019	36,228	36,228
Staff Psychologist	2	2	2	2,278–2,748	60,409	63,320
Parole Agent II	1	1	1	2,226–2,684	32,208	32,208
Teacher—Arts and Crafts	1	1	1	1,724–2,621	31,452	31,452

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Teacher—Handicapped	1	1	1	1,724–2,621	31,452	31,452
Parole Agent I	1	1	1	2,028–2,444	29,328	29,328
Casework Specialist	1	1	1	2,028–2,444	28,768	29,328
Sr Youth Counselor	1	1	1	1,848–2,226	25,488	26,712
Registered Nurse III	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	3	3	3	1,609–2,124	69,399	69,660
Youth Counselor	7.4	7	7	1,685–2,028	168,540	169,608
Group Supvr	2.5	3	3	1,609–1,848	59,909	62,743
Sr Steno	0.8	1	1	1,166–1,426	15,103	15,739
Temporary Help	–	1	1	–	43,700	43,700
TOTALS, TREATMENT & GROUP LIVING	127.9	127.6	127.6	$3,102,366	$3,220,136	$3,265,261
Support Services:						
Medical:						
Chief Medical Off	1	1	1	4,524–5,320	63,840	63,840
Physician & Surgeon	1	1	1	3,566–5,122	59,748	59,748
Chief Dentist	1	1	1	3,668–4,656	54,516	54,516
Dentist	3	3	3	3,245–4,543	152,247	155,232
Supvng Nurse II	1	1	1	1,935–2,332	27,242	27,984
Sr Lab Technologist	1	1	1	1,804–2,173	26,076	26,076
Registered Nurse II	7	7	7	1,609–2,124	162,540	162,540
Surgical Nurse I	1	1	1	1,609–1,935	23,220	23,220
Group Supvr	4	4	4	1,609–1,848	85,861	87,930
X-Ray Techn	1	1	1	1,379–1,646	19,752	19,752
Medical Transcriber	1	1	1	1,124–1,316	15,792	15,792
Dental Asst	4.9	5	5	1,110–1,298	75,636	75,636
Training:						
Trng Off I	1	1	1	2,073–2,501	30,012	30,012
Temporary Help	4.6	3	3	(122,346)	125,400	125,400
Religion:						
Chaplain—Catholic	1	1	1	1,889–2,278	22,938	24,030
Chaplain—Protestant	1	1	1	1,889–2,278	27,336	27,336
Security:						
Head Group Supvr I	1	1	1	2,226–2,684	32,208	32,208
Asst Head Group Supvr	5	5	5	1,935–2,332	139,920	139,920
Sr Group Supvr	2.4	5	5	1,762–2,124	122,505	125,616
Group Supvr	24.1	24	24	1,609–1,848	526,136	540,993
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	20.4	14.9	14.9	(543,595)	413,400	413,400
Business Services:						
Administration:						
Bus Mgr II	1	1	1	2,278–2,748	32,976	32,976
Ofc Techn	0.6	1	1	1,166–1,426	14,268	14,820
Accounting And Personnel:						
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Pers Asst II	0.9	1	1	1,397–1,668	20,016	20,016
Pers Asst I	1	1	1	1,062–1,463	15,696	16,360
Ofc Asst II—Typing	2.3	3	3	989–1,290	40,164	40,584
Acct Clk II	1	1	1	1,025–1,290	12,420	12,420
Telephone Opr	1	1	1	989–1,145	13,617	13,740
Temporary Help	0.1	0.2	0.2	(3,042)	2,000	2,000
Feeding:						
Supvng Cook II	1	1	1	1,469–1,935	17,628	18,456
Supvng Cook I	3	3	3	1,293–1,685	53,094	53,982
Baker II	0.9	1	1	1,293–1,685	15,516	16,224
Cook II	5.1	6	6	1,193–1,538	95,250	97,712
Food Serv Worker I	15.2	17	17	960–1,197	222,721	223,194
Temporary Help	2	1.8	1.8	(52,616)	38,800	38,800
Personal Care And Housekeeping:						
Materials & Stores Supvr I	2	2	2	1,322–1,724	37,515	37,728
Warehouse Worker	0.8	1	1	1,322–1,572	16,548	17,244
Seamer	1	1	1	1,193–1,538	16,884	16,884
Barber	1	1	1	1,110–1,413	15,576	15,576
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Temporary Help	0.1	0.1	0.1	(1,063)	600	600
Plant Maintenance:						
Chief—Plant Operation I	1	1	1	1,979–2,386	28,632	28,632
Electrician I	1	1	1	1,762–2,124	23,220	23,220
Plumber I	1	1	1	1,762–2,124	23,220	23,220
Maint Mechanic	0.8	1	1	1,762–2,124	21,144	22,176
Stationary Engr I	1	1	1	1,724–2,073	22,668	22,668
Carpenter I	1	1	1	1,685–2,028	22,176	22,176
Painter I	2	2	2	1,685–2,028	43,406	44,352
Bldg Maint Worker	1.8	2	2	1,469–1,762	38,616	38,616
Lead Groundskeeper	1	1	1	1,322–1,724	18,864	18,864
Auto Equipt Opr I	1	1	1	1,437–1,724	18,864	18,864
Groundskeeper	1.9	3	3	1,266–1,572	46,752	48,789
Janitor Supvr I	1	1	1	1,051–1,327	14,652	14,652
Janitor	2	2	2	979–1,221	26,256	26,256
Temporary Help	0.1	0.1	0.1	(2,245)	2,400	2,400
TOTALS, SUPPORT SERVICES	147	148.1	148.1	$3,207,483	$3,287,348	$3,324,246
TOTALS, SOUTHERN RECEPTION CENTER & CLINIC	279.9	280.7	280.7	$6,437,027	$6,638,784	$6,721,303

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Youth Authority Conservation Camps						
Mount Bullion Camp:						
Executive:				SALARY RANGE		
Prog Administrator	1	1	1	2,621–3,167	35,838	37,338
Treatment Team Supvr	1	1	1	2,226–2,684	32,208	32,208
TOTALS, EXECUTIVE	2	2	2	$65,436	$68,046	$69,546
Treatment And Group Living:						
Education:						
Teacher—High School	1	1	1	1,724–2,621	30,012	30.012
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	1,848–2,226	26,712	26,712
Youth Counselor	9.9	10	10	1,685–2,028	238,111	240,751
Temporary Help	3.3	2.9	2.9	(80,803)	56,200	56,200
Treatment Services--Casework Supvn:						
Parole Agent I	1	1	1	2,028–2,444	29,328	29,328
Asst Head Group Supvr	1	1	1	1,935–2,332	27,984	27,984
Temporary Help	0.4	0.1	0.1	(8,758)	10,100	10,100
TOTALS, TREATMENT & GROUP LIVING	17.6	17	17	$432,372	$418,447	$421,087
Support Services:						
Training:						
Temporary Help	0.9	0.4	0.4	(15,081)	11,300	11,300
Religion:						
Temporary Help	0.2	0.4	0.4	(4,778)	8,200	8,200
Security:						
Group Supvr	2	2	2	1,609–1,848	46,558	47,536
Temporary Help	2.9	1.7	1.7	(57,031)	81,500	81,500
Business Services--Administration:						
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Temporary Help	0.1	0.2	0.2	(564)	1,800	1,800
Feeding:						
Supvng Cook I	1	1	1	1,293–1,685	20,220	20,220
Cook II	1.5	2	2	1,193–1,538	33,480	34,926
Ofc Asst II—Typing	1	1	1	989–1,290	13,872	14,268
Temporary Help	0.2	0.2	0.2	(3,698)	4,800	4,800
Plant Maintenance:						
Maint Mechanic	1	1	1	1,762–2,124	25,488	25,488
TOTALS, SUPPORT SERVICES	11.8	10.9	10.9	$217,349	$263,346	$266,166
TOTALS, MT. BULLION CAMP	31.4	29.9	29.9	($715,157)	$749,839	$756,799
Ben Lomond Camp:						
Executive:						
Prog Administrator	1	1	1	2,621–3,167	38,004	38,004
Treatment Team Supvr	1	1	1	2,226–2,684	32,208	32,208
TOTALS, EXECUTIVE	2	2	2	$67,732	$70,212	$70,212
Treatment And Group Living:						
Education:						
Teacher—High School	1	1	1	1,724–2,621	30,012	30,012
Group Living And Counseling:						
Sr Youth Counselor	0.9	1	1	1,848–2,226	26,712	26,712
Sr Group Supvr	0.5	1	1	1,762–2,124	25,488	25,488
Youth Counselor	9.9	10	10	1,685–2,028	233,051	236,716
Temporary Help	5.4	3.2	3.2	(118,175)	70,600	70,600
Treatment Services--Casework Supvn:						
Parole Agent I	1	1	1	2,028–2,444	29,328	29,328
Asst Head Group Supvr	1	1	1	1,935–2,332	27,984	27,984
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	0.3	0.1	0.1	(7,954)	11,000	11,000
TOTALS, TREATMENT & GROUP LIVING	21	19.3	19.3	$495,839	$468,695	$472,360
Support Services:						
Medical:						
Physician & Surgeon	0.2	0.2	0.2	3,921–5,122	11,396	11,396
Training:						
Temporary Help	1.1	1.6	1.6	(22,222)	32,400	32,400
Religion:						
Temporary Help	0.3	0.4	0.4	(5,089)	6,400	6,400
Security:						
Group Supvr	1.9	2	2	1,609–1,848	45,184	46,096
Temporary Help	1.8	1.6	1.6	(35,151)	52,300	52,300
Business Services--Administration:						
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Temporary Help	0.1	0.2	0.2	(978)	1,800	1,800
Feeding:						
Supvng Cook I	1,6	1	1	1,293–1,685	20,220	20,220
Cook II	1.2	2	2	1,193–1,538	33,356	34,788
Temporary Help	0.2	0.2	0.2	(3,533)	3,600	3,600
Plant Maintenance:						
Maint Mechanic	1	1	1	1,762–2,124	24,243	25,392
TOTALS, SUPPORT SERVICES	10.4	11.2	11.2	$205,790	$247,027	$250,520
TOTALS, BEN LOMOND CAMP	33.4	32.5	32.5	$769,352	$785,934	$793,092

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Pine Grove Camp:						
Executive:				SALARY RANGE		
Prog Administrator	1	1	1	2,621–3,167	38,004	38,004
Treatment Team Supvr	1	1	1	2,226–2,684	29,092	30,492
TOTALS, EXECUTIVE	2	2	2	$69,185	$67,096	$68,496
Treatment And Group Living:						
Education:						
Teacher—High School	1	1	1	1,724–2,621	30,132	31,452
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	1,848–2,226	26,712	26,712
Youth Counselor	8.5	9	9	1,685–2,028	214,334	215,918
Group Supvr	1	1	1	1,609–1,848	20,682	21,660
Temporary Help	4.5	2.5	2.5	(102,082)	59,200	59,200
Treatment Services--Casework Supvn:						
Parole Agent I	1	1	1	2,028–2,444	28,208	29,328
Asst Head Group Supvr	1	1	1	1,935–2,332	27,984	27,984
Temporary Help	0.4	0.1	0.1	(8,599)	10,100	10,100
TOTALS, TREATMENT & GROUP LIVING	18.4	16.6	16.6	$442,141	$417,352	$422,354
Support Services:						
Training:						
Temporary Help	0.8	0.4	0.4	(14,595)	11,300	11,300
Religion:						
Temporary Help	0.3	0.4	0.4	(4,795)	5,200	5,200
Security:						
Group Supvr	1.9	2	2	1,609–1,848	46,549	47,622
Temporary Help	3	1.8	1.8	(56,043)	69,900	69,900
Business Services--Administration:						
Ofc Techn	0.8	1	1	1,145–1,463	15,370	16,020
Temporary Help	0.1	0.2	0.2	(1,223)	2,200	2,200
Feeding:						
Supvng Cook I	1	1	1	1,293–1,685	20,220	20,220
Cook II	2	2	2	1,193–1,538	36,912	36,912
Ofc Asst II—Typing	1	1	1	989–1,290	13,032	13,494
Temporary Help	0.2	0.2	0.2	(3,899)	3,900	3,900
Plant Maintenance:						
Maint Mechanic	1	1	1	1,762–2,124	25,488	25,488
TOTALS, SUPPORT SERVICES	12.1	11	11	$223,595	$250,071	$252,256
TOTALS, PINE GROVE CAMP	32.5	29.6	29.6	$734,921	$734,519	$743,106
Washington Ridge Camp:						
Executive:						
Prog Administrator	1	1	1	2,621–3,167	37,930	38,004
Treatment Team Supvr	1	1	1	2,226–2,684	32,208	32,208
TOTALS, EXECUTIVE	2	2	2	$67,933	$70,138	$70,212
Treatment And Group Living:						
Education:						
Teacher—High School	1	1	1	1,724–2,621	30,012	30,012
Group Living And Counseling:						
Sr Youth Counselor	0.9	1	1	1,848–2,226	26,712	26,712
Sr Group Supvr	1	1	1	1,762–2,124	23,406	24,528
Youth Counselor	9	9	9	1,685–2,028	217,125	218,187
Temporary Help	2.6	2.3	2.3	(72,018)	61,400	61,400
Treatment Services--Casework Supvn:						
Parole Agent I	2	2	2	2,028–2,444	58,656	58,656
Steno	0.5	0.5	0.5	971–1,263	7,260	7,260
Temporary Help	0.4	0.1	0.1	(9,342)	10,100	10,100
TOTALS, TREATMENT & GROUP LIVING	17.4	16.9	16.9	$436,707	$434,671	$436,855
Support Services:						
Training:						
Temporary Help	0.5	0.4	0.4	(7,263)	11,300	11,300
Religion:						
Temporary Help	0.3	0.4	0.4	(5,277)	7,000	7,000
Security:						
Group Supvr	2	2	2	1,609–1,848	46,712	47,708
Temporary Help	3.4	1.9	1.9	(73,040)	78,300	78,300
Business Services--Administration:						
Ofc Techn	1	1	1	1,145–1,463	15,642	16,128
Temporary Help	0.1	0.2	0.2	(1,046)	1,900	1,900
Feeding:						
Supvng Cook I	1	1	1	1,293–1,685	20,220	20,220
Cook II	2	2	2	1,193–1,538	36,912	36,912
Ofc Asst II—Typing	0.5	0.5	0.5	989–1,290	7,134	7,134
Temporary Help	0.4	0.2	0.2	(7,163)	4,600	4,600
Plant Maintenance:						
Maint Mechanic	0.9	1	1	1,762–2,124	25,488	25,488
TOTALS, SUPPORT SERVICES	12.1	10.6	10.6	$235,800	$255,208	$256,690
TOTALS, WASHINGTON RIDGE CAMP	31.5	29.5	29.5	$740,440	$760,017	$763,757

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Oak Glen Camp:						
Executive:				SALARY RANGE		
Prog Administrator	1	1	1	2,621–3,167	38,004	38,004
Treatment Team Supvr	1	1	1	2,226–2,684	30,756	32,208
TOTALS, EXECUTIVE	2	2	2	$66,054	$68,760	$70,212
Treatment And Group Living:						
Casework Services:						
Parole Agent I	0.9	1	1	2,028–2,444	29,328	29.328
Asst Head Group Supvr	1	1	1	1,935–2,332	27,984	27,984
Education:						
Teacher—High School	1	1	1	1,724–2,621	30,012	30,012
Temporary Help	–	0.2	0.2	–	2,300	2,300
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	1,848–2,226	26,712	26,712
Youth Counselor	9.7	10	10	1,685–2,028	243,821	244,883
Temporary Help	3.4	2.4	2.4	(91,883)	103,700	103,700
Treatment Services--Casework Supvn:						
Steno	1	1	1	971–1,263	14,520	14,520
TOTALS, TREATMENT & GROUP LIVING	18	17.6	17.6	$452,234	$478,377	$479,439
Support Services:						
Training:						
Temporary Help	0.5	0.4	0.4	(14,546)	10,600	10,600
Religion:						
Temporary Help	–	0.1	0.1	(2,782)	5,600	5,600
Security:						
Sr Group Supvr	1	1	1	1,762–2,124	25,488	25,488
Group Supvr	1	1	1	1,609–1,848	20,297	21,230
Temporary Help	3.3	2.1	2.1	(104,210)	88,300	88,300
Business Services--Administration:						
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Temporary Help	–	0.1	0.1	(60)	1,200	1,200
Feeding:						
Supvng Cook I	1	1	1	1,293–1,685	20,220	20,220
Cook II	2	2	2	1,193–1,538	34,503	35,175
Temporary Help	0.4	0.3	0.3	(8,827)	8,600	8,600
Plant Maintenance:						
Maint Mechanic	1	1	1	1,762–2,124	$25,488	$25,488
TOTALS, SUPPORT SERVICES	11.2	10	10	$269,115	$256,424	$258,029
TOTALS, OAK GLEN CAMP	31.2	29.6	29.6	$787,403	$803,561	$807,680
Fenner Canyon Camp						
Executive:						
Prog Administrator	1	1	1	2,621–3,167	36,974	37,930
Treatment Team Supvr	1	1	1	2,226–2,684	28,656	30,042
TOTALS, EXECUTIVE	2	2	2	$63,771	$65,630	$67,972
Treatment And Group Living:						
Casework Services:						
Parole Agent I	1	2	2	2,028–2,444	52,768	54,816
Asst Head Group Supvr	1	1	1	1,935–2,332	27,984	27,984
Education:						
Teacher—High School	1	1	1	1,724–2,621	31,452	31,452
Instructor—Industrial Arts	–	1	1	1,724–2,621	23,748	24,876
Temporary Help	–	0.3	0.3	–	2,300	2,300
Group Living And Counseling:						
Sr Youth Counselor	1.2	2	2	1,848–2,226	50,583	51,720
Youth Counselor	16.5	20	20	1,685–2,028	460,002	474,931
Temporary Help	4.8	2	2	(113,296)	146,100	146,100
Casework Supervision:						
Ofc Asst II—Typing	1	1.5	1.5	989–1,290	18,946	19,671
TOTALS, TREATMENT & GROUP LIVING	26.5	30.8	30.8	$599,860	$813,883	$833,850
Support Services:						
Medical:						
Temporary Help	0.1	–	–	(1,960)	–	–
Training:						
Temporary Help	1.1	1.4	1.4	(24,338)	19,900	19,900
Religion:						
Temporary Help	–	0.1	0.1	–	5,700	5,700
Security:						
Sr Group Supvr	–	1	1	1,762–2,124	25,488	25,488
Group Supvr	6.5	7	7	1,609–1,848	146,046	151,959
Temporary Help	5.2	6.5	6.5	(125,227)	125,500	125,500
Business Services:						
Ofc Techn	1.1	1	1	1,145–1,463	14,180	14,728
Temporary Help	0.5	0.3	0.3	(8,525)	3,400	3,400
Feeding:						
Supvng Cook I	0.8	1	1	1,293–1,685	18,318	19,166
Cook II	1.2	2	2	1,193–1,538	35,230	35,960
Temporary Help	0.1	0.3	0.3	(2,844)	5,900	5,900

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Plant Maintenance:				SALARY RANGE		
Maint Mechanic	1	1	1	1,762–2,124	23,133	23,220
Temporary Help	0.6	–	–	(16,803)	14,400	14,400
TOTALS, SUPPORT SERVICES	18.2	21.6	21.6	$374,838	$437,195	$445,321
TOTALS, FENNER CANYON CAMP	46.7	54.4	54.4	$1,038,469	$1,316,708	$1,347,143
Fred C. Nelles School						
Executive:						
C.E.A. III	1	1	1	3,167–4,211	50,335	50,532
Administrator I	0.6	1	1	2,814–3,398	40,144	40,776
Youth Counselor	1	1	1	1,685–2,028	24,336	24,336
Exec Secty I	1	1	1	1,310–1,559	17,822	18,582
Steno	1	1	1	971–1,263	13,824	14,344
TOTALS, EXECUTIVE	4.6	5	5	$120,387	$146,461	$148,570
Treatment And Group Living:						
Team Supervision:						
Prog Administrator	1	1	1	2,621–3,167	38,004	38,004
Treatment Team Supvr	5.9	6	6	2,226–2,684	193,248	193,248
Ofc Asst II—Typing	1	1	1	989–1,290	14,268	14,268
Steno	1	1	1	971–1,263	14,520	14,520
Casework Services:						
Parole Agent I	12	13	13	2,028–2,444	357,778	366,922
Ofc Asst II—Typing	1	1	1	989–1,290	14,268	14,268
Education:						
Teacher—Arts and Crafts	2	2	2	1,724–2,621	62,904	62,904
Teacher—Elementary	2	2	2	1,724–2,621	62,904	62,904
Teacher—High School	19.7	17	17	1,724–2,621	495,326	502,857
Teacher—Rec	3	3	3	1,724–2,621	94,356	94,356
Teacher—Librarian	1	1	1	1,724–2,621	31,452	31,452
Youth Authority Teacher	–	3	3	1,724–2,621	94,356	94,356
Instructor—Auto Mechanic	1	1	1	1,724–2,621	29,322	30,732
Instructor—Industrial Arts	3	3	3	1,724–2,621	88,065	89,340
Instructor—Gardening	1.8	2	2	1,724–2,621	62,904	62,904
Teaching Asst	2.9	4	4	1,091–1,271	56,179	58,228
Temporary Help	4.2	3.8	3.8	(80,500)	77,100	77,100
Group Living And Counseling:						
Sr Youth Counselor	10.6	11	11	1,848–2,226	292,098	293,832
Youth Counselor	64	72	72	1,685–2,028	1,662,186	1,701,481
Temporary Help	31.3	15.3	15.3	(660,707)	585,600	585,600
Treatment Services:						
Education Administration:						
Supvr—Correctional Educ Programs	0.9	1	1	2,621–3,167	36,672	38,004
Supvr—Academic Instruction	2	2	2	2,386–2,879	69,096	69,096
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II—Typing	1	0.5	0.5	989–1,290	6,870	6,870
Casework Supervision:						
Staff Psychologist	1.9	2	2	2,278–2,748	62,298	63,708
School Psychologist	1	1	1	2,278–2,748	32,976	32,976
Parole Agent II	1	1	1	2,226–2,684	32,208	32,208
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Medical Transcriber	1	1	1	1,124–1,316	14,314	14,875
Ofc Asst II—Typing	5.2	6	6	989–1,290	83,164	84,544
TOTALS, TREATMENT & GROUP LIVING	185.4	180.6	180.6	$4,445,735	$4,712,820	$4,779,941
Support Services:						
Medical:						
Physician & Surgeon	1	1	1	3,566–5,122	61,464	61,464
Dentist	1	1	1	3,245–4,543	53,256	53,256
Registered Nurse III	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	4.9	4.5	4.5	1,609–2,124	104,896	105,416
Dental Asst	1	1	1	1,110–1,298	15,160	15,576
Temporary Help	2.6	2	2	(60,700)	65,300	65,300
Training:						
Trng Off I	0.9	1	1	2,073–2,501	29,216	29,955
Temporary Help	9	5.5	5.5	(185,200)	155,900	155,900
Religion:						
Chaplain—Catholic	1	1	1	1,889–2,278	25,876	27,126
Chaplain—Protestant	1	1	1	1,889–2,278	27,336	27,336
Security:						
Head Group Supvr I	1	1	1	2,226–2,684	28,208	29,566
Asst Head Group Supvr	4.9	5	5	1,935–2,332	133,950	136,338
Sr Group Supvr	2.2	4	4	1,762–2,124	100,416	101,952
Group Supvr	36.6	43	43	1,609–1,848	923,350	943,753
Temporary Help	8	8.7	8.7	(191,600)	249,700	249,700
Business Services:						
Administration:						
Bus Mgr II	1	1	1	2,278–2,748	28,862	30,252
Ofc Services Supvr I	0.8	1	1	1,145–1,463	13,740	14,268
Accounting And Personnel:						
Sr Acctg Off	1	1	1	2,073–2,501	26,181	27,444
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Accountant I	0.5	1	1	1,322–1,724	16,534	17,251
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Pers Asst I	2	2	2	1,062–1,463	33,630	34,320
Acctg Techn	1.9	2	2	1,145–1,463	29,242	30,440
Ofc Asst II—Typing	2.6	2.5	2.5	989–1,290	31,626	32,685
Acct Clk II	1.4	2	2	1,025–1,290	25,236	26,160
Steno	0.6	1	1	971–1,263	14,520	14,520
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	14,820	14,820
Temporary Help	1.4	0.6	0.6	(23,000)	23,400	23,400
Feeding:						
Food Mgr	1	1	1	2,073–2,501	26,601	27,876
Supvng Cook I	2.9	3	3	1,293–1,685	60,660	60,660
Baker II	0.9	1	1	1,293–1,685	20,220	20,220
Cook II	3	3	3	1,193–1,538	55,368	55,368
Cook I	8.9	10	10	1,071–1,356	156,892	160,748
Ofc Asst II—Typing	1	1	1	989–1,290	12,420	12,420
Temporary Help	1.4	0.8	0.8	(18,900)	15,900	15,900
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Seamer	1	1	1	1,193–1,538	16,884	16,884
Barber	1	1	1	1,110–1,413	15,576	15,576
Stock Clk	2	2	2	1,102–1,402	33,416	33,648
Plant Maintenance:						
Chief—Plant Operation II	1	1	1	2,073–2,501	30,012	30,012
Chief Engr I	0.9	1	1	1,935–2,444	25,794	27,030
Painter II	0.7	1	1	1,762–2,124	25,488	25,488
Electrician I	1	1	1	1,762–2,124	23,220	23,220
Plumber I	1.8	2	2	1,762–2,124	44,102	45,483
Stationary Engr I	2	2	2	1,724–2,073	45,336	45,336
Carpenter I	0.9	1	1	1,685–2,028	20,528	21,488
Painter I	1	1	1	1,685–2,028	24,336	24,336
Supvng Groundskeeper I	1	1	1	1,501–1,979	23,748	23,748
Boiler Room Tender	4	4	4	1,572–1,889	79,996	81,804
Automobile Mechanic	1	1	1	1,572–1,889	22,668	22,668
Heavy Truck Driver	0.9	1	1	1,501–1,804	18,722	19,604
Bldg Maint Worker	2	3	3	1,469–1,762	56,719	57,853
Lead Groundskeeper	0.9	1	1	1,322–1,724	20,298	20,688
Groundskeeper	1.9	2	2	1,266–1,572	35,775	37,373
Janitor Supvr I	0.9	1	1	1,051–1,327	15,924	15,924
Ofc Asst II—Typing	0.8	1	1	989–1,290	12,816	13,344
Janitor	3.4	3.5	3.5	979–1,221	50,276	51,006
Temporary Help	0.1	0.1	0.1	(1,500)	13,000	13,000
TOTALS, SUPPORT SERVICES	143.6	152.2	152.2	$2,949,298	$3,339,874	$3,392,263
TOTALS, FRED C. NELLES SCHOOLS	333.6	337.8	337.8	$7,515,420	$8,199,155	$8,320,774
Inst & Camps Northern Division						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Administrator I	–	1	1	2,814–3,398	33,768	35,412
Staff Services Analyst	1	1	1	1,327–2,073	20,073	20,592
Exec Secty I	0.9	1	1	1,310–1,559	17,627	18,393
TOTALS, INST & CAMPS NORTHERN DIVISION	2.9	4	4	$84,965	$122,000	$124,929
N Calif Youth Center Central						
Support Services:						
Medical:						
Chief Medical Off	1	1	1	4,524–5,320	62,940	62,940
Physician & Surgeon	0.2	1	1	3,566–5,122	47,052	49,356
Staff Psychiatrist	0.6	2	2	3,921–5,122	94,104	98,712
Dentist	1	1	1	3,245–4,543	53,256	53,256
Supvng Nurse II	1	1	1	1,935–2,332	27,136	27,984
Sr Lab Technologist	1	1	1	1,804–2,173	26,076	26,076
Registered Nurse II	3	3	3	1,609–2,124	68,014	69,051
Sr Medical Tech Asst	1	1	1	1,762–2,124	25,488	25,488
Medical Tech Asst	9	9	9	1,538–1,848	199,584	199,584
Sr Medical Steno	1	1	1	1,256–1,488	17,856	17,856
Dental Asst	1	1	1	1,110–1,298	15,576	15,576
Temporary Help	2.5	2.1	2.1	(52,282)	64,100	64,100
Training:						
Ofc Asst II—Typing	0.9	1	1	989–1,290	14,268	14,268
Temporary Help	1.9	1.7	1.7	(41,569)	32,900	32,900
Security:						
Head Group Supvr I	1	1	1	2,226–2,684	32,208	32,208
Sr Group Supvr	4.8	5	5	1,762–2,124	125,172	126,195
Group Supvr	11.9	13	13	1,609–1,848	279,684	282,420
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Temporary Help	9.7	9.6	9.6	(255,347)	334,200	334,200
Business Services--Administration:						
Bus Mgr	1	1	1	2,748–3,319	36,524	38,308
Asst Head Group Supvr	1	1	1	1,935–2,332	27,984	27,984
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Business Services--Acctg-personnel:						
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Procurement & Services Off II	1	1	1	1,889–2,278	27,336	27,336
Acctg Off	2.8	3	3	1,724–2,073	68,442	70,497

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Accountant I	2	2	2	1,322–1,724	35,153	36,538
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Accountant Trainee	1	1	1	1,384–1,578	17,767	18,576
Ofc Techn	2	2	2	1,145–1,463	32,256	32,256
Pers Asst I	0.9	1	1	1,062–1,463	17,556	17,556
Acctg Techn	1.9	2	2	1,145–1,463	30,856	31,498
Ofc Asst II—Typing	3.8	4	4	989–1,290	54,168	54,168
Acct Clk II	4	4	4	1,025–1,290	56,374	56,877
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	13,478	14,075
Temporary Help	0.9	0.9	0.9	(14,247)	16,400	16,400
Feeding:						
Food Administrator II	1	1	1	2,073–2,501	27,444	28,747
Food Administrator I	1	1	1	1,724–2,073	22,158	23,208
Supvng Cook I	6.6	7	7	1,293–1,685	140,704	141,540
Baker II	1	1	1	1,293–1,685	20,220	20,220
Butcher-Meat Cutter II	1	1	1	1,293–1,685	20,220	20,220
Cook II	6.3	7	7	1,193–1,538	122,605	125,497
Baker I	1	1	1	1,193–1,538	18,456	18,456
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Cook I	20.5	21.5	21.5	1,071–1,356	342,394	345,315
Ofc Asst II—Typing	0.4	0.5	0.5	989–1,290	6,408	6,672
Temporary Help	4.2	2.7	2.7	(50,000)	43,400	43,400
Personal Care and Housekeeping:						
Warehouse Mgr I	1	1	1	1,646–2,173	23,748	23,748
Shoemaker	1	1	1	1,407–1,848	22,176	22,176
Laundry Supvr II	1	1	1	1,407–1,848	19,612	20,220
Materials & Stores Supvr I	3	3	3	1,322–1,724	56,450	56,592
Seamer	1	1	1	1,193–1,538	16,833	16,884
Laundry Supvr I	1	1	1	1,193–1,538	18,456	18,456
Laundry Worker	4.9	5	5	1,071–1,356	81,302	81,360
Laundry Finisher	4	4	4	1,033–1,298	60,174	61,368
Ofc Asst II—Typing	1	1	1	989–1,290	14,268	14,268
Temporary Help	0.2	0.3	0.3	(3,120)	6,200	6,200
Plant Maintenance:						
Chief—Plant Operation III	1	1	1	2,278–2,748	32,976	32,976
Chief Engr I	1	1	1	1,935–2,444	28,768	29,328
Chief—Plant Operation I	1	1	1	1,979–2,386	27,348	28,308
Electrician II	1	1	1	1,848–2,226	26,712	26,712
Supvng Groundskeeper II	1	1	1	1,646–2,173	26,076	26,076
Painter II	1	1	1	1,762–2,124	25,488	25,488
Electrician I	1	1	1	1,762–2,124	24,336	25,488
Plumber I	2	2	2	1,762–2,124	48,708	48,708
Maint Mechanic	4	4	4	1,762–2,124	99,684	99,684
Stationary Engr I	1.8	2	2	1,724–2,073	42,096	44,061
Refrigeration Engr	1	1	1	1,724–2,073	22,668	22,668
Heavy Equipt Mechanic	1	2	2	1,724–2,073	44,401	45,336
Auto Pool Mgr I	1	1	1	1,572–2,073	24,876	24,876
Carpenter I	2	2	2	1,685–2,028	44,352	44,352
Painter I	2.8	3	3	1,685–2,028	71,892	73,008
Mason	0.7	1	1	1,685–2,028	24,336	24,336
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Electronics Techn	1	1	1	1,538–2,028	21,746	22,785
Lead Automobile Mechanic	1	1	1	1,646–1,979	21,648	21,648
Boiler Room Tender	4	4	4	1,572–1,889	82,596	82,752
Automobile Mechanic	0.9	1	1	1,572–1,889	18,864	19,752
Heavy Truck Driver	1.9	2	2	1,501–1,804	41,400	41,400
Bldg Maint Worker	2	2	2	1,469–1,762	42,288	42,288
Lead Groundskeeper	0.9	1	1	1,322–1,724	20,688	20,688
Materials & Stores Supvr I	0.9	1	1	1,322–1,724	18,864	18,864
Auto Equipt Opr I	3.9	3	3	1,437–1,724	56,592	57,480
Groundskeeper	3.7	4	4	1,266–1,572	73,488	74,220
Janitor Supvr II	1	1	1	1,169–1,501	18,282	18,282
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Janitor	7.8	8	8	979–1,221	121,268	122,040
Temporary Help	8.1	5.8	5.8	(130,271)	130,900	130,900
TOTALS, N CALIF YOUTH CENTER CENTRAL	204.3	208.1	208.1	$4,077,129	$4,457,529	$4,500,342
N Calif Youth Center O H Close						
Executive:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Administrator I	1	1	1	2,814–3,398	40,776	40,776
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Steno	0.9	1	1	971–1,263	14,520	14,520
TOTALS, EXECUTIVE	3.9	4	4	$113,022	$117,348	$117,348
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	7	6	6	2,226–2,684	191,320	192,764
Casework Services:						
Parole Agent I	7.9	8	8	2,028–2,444	227,964	230,262
Asst Head Group Supvr	1	1	1	1,935–2,332	27,984	27,984
Ofc Asst II—Typing	1	1	1	989–1,290	13,784	14,314

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Education:				SALARY RANGE		
School Psychologist	0.9	1	1	2,278–2,748	27,336	28,632
Teacher—Arts and Crafts	4	4	4	1,724–2,621	122,988	122,988
Teacher—Elementary	4	4	4	1,724–2,621	125,808	125,808
Teacher—High School	12.4	11	11	1,724–2,621	334,345	337,323
Teacher—Music	1	1	1	1,724–2,621	31,452	31,452
Teacher—Recr	4	4	4	1,724–2,621	124,368	124,368
Youth Authority Teacher	–	2	2	1,724–2,621	41,376	43,296
Instructor—Industrial Arts	3	3	3	1,724–2,621	94,356	94,356
Temporary Help	3.1	2.5	2.5	(59,751)	52,500	52,500
Group Living And Counseling:						
Sr Youth Counselor	7	7	7	1,848–2,226	186,984	186,984
Sr Group Supvr	1	1	1	1,762–2,124	25,488	25,488
Youth Counselor	44.1	45	45	1,685–2,028	1,062,087	1,074,306
Temporary Help	20.8	10.1	10.1	(463,637)	296,700	296,700
Treatment Services:						
Education Administration:						
Supvr—Correctional Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr—Academic Instruction	1	1	1	2,386–2,879	34,548	34,548
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Casework Supervision:						
Parole Agent III	0.8	1	1	2,444–2,951	33,905	35,412
Staff Psychologist	–	1	1	2,278–2,748	31,452	32,976
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II—Typing	4.2	4.5	4.5	989–1,290	60,674	62,127
TOTALS, TREATMENT & GROUP LIVING	131.2	122.1	122.1	$3,341,902	$3,217,679	$3,244,848
Support Services:						
Training:						
Trng Off I	1	1	1	2,073–2,501	32,208	29,142
Temporary Help	4.1	2.5	2.5	(93,800)	97,200	97,200
Religion:						
Chaplain—Catholic	1	1	1	1,889–2,278	27,336	27,336
Chaplain—Protestant	1	1	1	1,889–2,278	27,336	27,336
Security:						
Head Group Supvr I	1	1	1	2,226–2,684	29,328	30,756
Asst Head Group Supvr	4	4	4	1,935–2,332	111,936	111,936
Sr Group Supvr	2.2	4	4	1,762–2,124	97,320	98,640
Group Supvr	19.3	21	21	1,609–1,848	460,704	471,813
Temporary Help	13.1	7.2	7.2	(288,259)	194,500	194,500
Business Services—Acctg-personnel:						
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Pers Asst I	1	1	1	1,062–1,463	15,040	15,696
Ofc Asst II	1.8	2	2	989–1,290	27,172	27,710
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
TOTALS, SUPPORT SERVICES	51.5	47.7	47.7	$1,129,840	$1,158,960	$1,170,945
TOTALS, N CALIF YOUTH CENTER O H CLOSE	186.6	173.8	173.8	$4,584,764	$4,493,987	$4,533,141
N Calif Youth Center Karl Holton						
Executive:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Administrator I	1	1	1	2,814–3,398	37,724	39,552
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
TOTALS, EXECUTIVE	3	3	3	$100,240	$100,112	$101,940
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	5	5	5	2,226–2,684	161,040	161,040
Casework Services:						
Parole Agent I	10	10	10	2,028–2,444	285,468	286,732
Asst Head Group Supvr	1	1	1	1,935–2,332	27,984	27,984
Ofc Asst II—Typing	1	1	1	989–1,290	14,268	14,268
Education:						
Resource Specialist	–	1	1	2,278–2,748	27,336	28,632
Teacher—Arts and Crafts	2	2	2	1,724–2,621	62,904	62,904
Teacher—Bus Ed	1	1	1	1,724–2,621	31,452	31,452
Teacher—Elementary	3.9	4	4	1,724–2,621	120,232	121,482
Teacher—Recr	3	3	3	1,724–2,621	84,654	87,204
Instructor—Auto Mechanics	1	1	1	1,724–2,621	30,012	30,012
Instructor—Industrial Arts	1	1	1	1,724–2,621	31,452	31,452
Instructor—Gardening	1	1	1	1,724–2,621	28,632	28,632
Instructor—Plastering	1	1	1	1,724–2,621	31,452	31,452
Teacher—High School	10.5	10	10	1,724–2,621	305,280	307,900
Youth Authority Teacher	3	3	3	1,724–2,621	94,356	94,356
Temporary Help	3.1	4.4	4.4	(61,053)	105,900	105,900
Group Living And Counseling:						
Sr Youth Counselor	7.8	8	8	1,848–2,226	213,390	213,696
Youth Counselor	41.3	46	46	1,685–2,028	1,071,091	1,088,100
Temporary Help	15.4	9.7	9.7	(380,375)	261,900	261,900

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Treatment Services:						
Education Administration:				SALARY RANGE		
Supvr—Correctional Educ Programs ..	1	1	1	2,621–3,167	38,004	38,004
Supvr—Academic Instruction	1	1	1	2,386–2,879	31,452	32,976
School Psychologist	0.2	1	1	2,278–2,748	27,336	28,632
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Casework Supervision:						
Parole Agent III	1	1	1	2,444–2,951	35,412	35,412
Staff Psychologist	1	1	1	2,278–2,748	32,341	32,976
Parole Agent II	1	1	1	2,226–2,684	32,208	32,208
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II—Typing	4.5	5	5	989–1,290	70,412	70,900
TOTALS, TREATMENT & GROUP LIVING	124.7	127.1	127.1	$3,183,661	$3,304,688	$3,334,926
Support Services:						
Training:						
Asst Head Group Supvr	1	1	1	1,935–2,332	27,984	27,984
Temporary Help	4.9	3.5	3.5	(115,931)	122,500	122,500
Religion:						
Chaplain—Catholic	1	1	1	1,889–2,278	27,336	27,336
Chaplain—Prostestant	0.8	1	1	1,889–2,278	25,576	26,811
Temporary Help	0.3	–	–	(6,835)	–	–
Security:						
Head Group Supvr I	1	1	1	2,226–2,684	32,208	32,208
Asst Head Group Supvr	4.5	5	5	1,935–2,332	139,284	139,920
Sr Group Supvr	2.4	4	4	1,762–2,124	99,387	101,088
Group Supvr	18.7	20	20	1,609–1,848	438,642	447,930
Temporary Help	11.8	9.4	9.4	(256,787)	241,000	241,000
Business Services–Acctg-personnel:						
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Pers Asst I	1	1	1	1,062–1,463	17,068	17,556
Ofc Asst II—Typing	1.9	2	2	989–1,290	26,646	27,102
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	1,322–1,724	17,007	17,757
Barber	1	1	1	1,110–1,413	15,576	15,576
TOTALS, SUPPORT SERVICES	52.3	51.9	51.9	$1,149,189	$1,250,230	$1,264,784
TOTALS, N CALIF YOUTH CENTER KARL HOLTON	180	182	182	$4,433,090	$4,655,030	$4,701,650
N Calif Youth Center D Nelson						
Executive:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Administrator I	0.4	1	1	2,814–3,398	40,776	40,776
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
TOTALS, EXECUTIVE	2.4	3	3	$76,086	$103,164	$103,164
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	5	5	5	2,226–2,684	161,040	161,040
Casework Services:						
Parole Agent II	1	1	1	2,226–2,684	29,447	30,877
Parole Agent I	9.8	10	10	2,028–2,444	287,094	285,998
Group Supvr	1	1	1	1,609–1,848	20,990	22,004
Ofc Asst II—Typing	1	1	1	989–1,290	14,268	14,268
Education:						
School Psychologist	1	1	1	2,278–2,748	29,207	30,612
Teacher—Elementary	1	1	1	1,724–2,621	31,452	31,452
Teacher—High School	4.8	5	5	1,724–2,621	157,260	157,260
Teacher—Recr	2	2	2	1,724–2,621	60,659	61,464
Youth Authority Teacher	1	1	1	1,724–2,621	26,210	26,210
Instructor—Auto Body	1	1	1	1,724–2,621	31,452	31,452
Instructor—Auto Mechanics	1	1	1	1,724–2,621	25,976	27,231
Instructor—Culinary	2.6	3	3	1,724–2,621	86,110	88,480
Instructor—Industrial Arts	2.9	3	3	1,724–2,621	82,152	84,552
Instructor—Gardening	1	1	1	1,724–2,621	26,210	26,210
Group Supvr	1	1	1	1,609–1,848	22,176	22,176
Temporary Help	1.9	2.4	2.4	(36,952)	48,600	48,600
Group Living And Counseling:						
Sr Youth Counselor	8	8	8	1,848–2,226	213,696	213,696
Youth Counselor	41.2	45	45	1,685–2,028	1,046,161	1,063,885
Temporary Help	14.7	13.5	13.5	(401,014)	427,200	427,200
Treatment Services:						
Education Administration:						
Supvr—Correctional Educ Programs ..	1	1	1	2,621–3,167	38,004	38,004
Supvr—Academic Instruction	1	1	1	2,386–2,879	34,548	34,548
Steno	1	1	1	971–1,263	14,520	14,520
Casework Supervision:						
Parole Agent III	1	1	1	2,444–2,951	35,412	35,412
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II—Typing	6.3	6.5	6.5	989–1,290	87,338	88,407
TOTALS, TREATMENT & GROUP LIVING	114.2	118.4	118.4	$2,861,686	$3,053,310	$3,081,686

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Support Services:						
Training:				SALARY RANGE		
Trng Off I	0.8	1	1	2,073–2,501	29,328	29,328
Temporary Help	3.7	2.6	2.6	(86,482)	99,500	99,500
Religion:						
Chaplain—Catholic	1	1	1	1,889–2,278	25,776	27,021
Chaplain—Protestant	1	1	1	1,889–2,278	27,336	27,336
Security:						
Head Group Supvr I	1	1	1	2,226–2,684	29,328	30,756
Asst Head Group Supvr	4.1	5	5	1,935–2,332	136,768	139,178
Sr Group Supvr	2	4	4	1,762–2,124	100,242	101,376
Group Supvr	21.9	25	25	1,609–1,848	548,421	558,651
Correctional Prog Asst	0.8	1	1	979–1,130	12,208	12,716
Temporary Help	16	7.3	7.3	(322,668)	199,200	199,200
Business Services–Acctg-personnel:						
Pers Asst I	2	2	2	1,062–1,463	31,392	32,720
Ofc Asst II—Typing	1.8	2	2	989–1,290	26,688	27,132
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,794	18,864
TOTALS, SUPPORT SERVICES	57.1	53.9	53.9	$1,216,467	$1,284,981	$1,303,778
TOTALS, N CALIF YOUTH CENTER D NELSON	173.7	175.3	175.3	$4,154,239	$4,441,455	$4,488,628
Inst & Camps Southern Division						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Asst Head Group Supvr	0.9	1	1	1,935–2,332	25,896	27,736
Adm Asst I	1.1	1	1	1,724–2,173	24,876	24,876
Exec Secty I	0.6	1	1	1,310–1,559	17,627	18,393
Ofc Asst II—Typing	1	1	1	989–1,290	14,224	14,268
Temporary Help	–	–	–	(780)	3,900	3,900
TOTALS, INST & CAMPS SOUTHERN DIVISION	4.6	5	5	$123,506	$137,055	$139,705
Youth Training School						
Executive:						
C.E.A. III	1	1	1	3,167–4,211	49,356	49,356
C.E.A. II	0.9	1	1	2,879–3,827	45,132	45,924
Adm Asst I	1	1	1	1,724–2,173	29,328	21,648
Staff Services Analyst	1	1	1	1,327–2,073	21,708	22,713
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Secty	1.1	1	1	1,166–1,426	15,156	15,792
TOTALS, EXECUTIVE	6	6	6	$174,576	$179,388	$174,141
Treatment And Group Living:						
Team Supervision:						
Prog Administrator	3.9	4	4	2,621–3,167	147,651	150,134
Treatment Team Supvr	12.6	13	13	2,226–2,684	413,208	414,480
Casework Services:						
Supvng Casework Specialist I	–	1	1	2,226–2,684	26,712	27,984
Parole Agent I	25.8	26	26	2,028–2,444	726,596	744,552
Casework Specialist	–	1	1	2,028–2,444	24,876	26,076
Education:						
Teacher—High School	21.2	22	22	1,724–2,621	643,234	653,064
Teacher—Recr	4.5	5	5	1,724–2,621	145,110	147,470
Instructor—Auto Body	1.9	2	2	1,724–2,621	62,904	62,904
Instructor—Auto Mechanics	1.8	2	2	1,724–2,621	49,618	51,997
Instructor—Baking	1	1	1	1,724–2,621	31,452	31,452
Instructor—Carpentry	1	1	1	1,724–2,621	31,452	31,452
Instructor—Culinary Arts	3	3	3	1,724–2,621	94,356	94,356
Instructor—Barber Shop	2	2	2	1,724–2,621	48,154	50,452
Instructor—Industrial Arts	10.3	11	11	1,724–2,621	320,854	326,859
Instructor—Janitorial	2.6	3	3	1,724–2,621	92,916	92,916
Instructor—Machine Shop	0.8	1	1	1,724–2,621	23,842	24,976
Instructor—Masonry	1	1	1	1,724–2,621	31,452	31,452
Instructor—Mill and Cabinet	0.8	1	1	1,724–2,621	21,233	21,563
Instructor—Graphic Art	1	1	1	1,724–2,621	31,452	31,452
Instructor—Paint Shop	1	1	1	1,724–2,621	31,452	31,452
Instructor—Plastering	1	1	1	1,724–2,621	25,176	26,391
Instructor—Plumbing	1	1	1	1,724–2,621	31,452	31,452
Instructor—Air Conditioning	1	1	1	1,724–2,621	31,452	31,452
Instructor—Sheet Metal	1	1	1	1,724–2,621	31,452	31,452
Instructor—Storekeeping	0.9	1	1	1,724–2,621	31,452	31,452
Instructor—Upholstery	1.4	2	2	1,724–2,621	55,670	56,828
Instructor—Welding	3	3	3	1,724–2,621	90,564	91,881
Sr Librarian	0.3	1	1	1,848–2,226	22,524	23,592
Youth Counselor	1	1	1	1,685–2,028	24,336	24,336
Temporary Help	10.2	8.3	8.3	(193,295)	204,900	204,900
Group Living And Counseling:						
Sr Youth Counselor	22.8	24	24	1,848–2,226	627,813	632,784
Youth Counselor	161.5	177	177	1,685–2,028	4,131,977	4,231,346
Temporary Help	46.9	27.7	27.7	(1,146,125)	821,300	821,300

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Treatment Services:						
Education Administration:				SALARY RANGE		
Supvr—Correctional Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr—Academic Instruction	3	3	3	2,386–2,879	102,596	103,644
Supvr—Voc Instruction	1.9	2	2	2,386–2,879	68,965	69,096
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II—Typing	2	2	2	989–1,290	26,352	26,790
Steno	1.9	2	2	971–1,263	29,040	29,040
Casework Supervision:						
Staff Psychiatrist	0.8	1	1	3,921–5,122	61,464	61,464
Sr Psychologist	1	1	1	2,501–3,019	36,228	36,228
Parole Agent III	1	1	1	2,444–2,951	35,412	35,412
Staff Psychologist	2.4	4	4	2,278–2,748	119,040	121,860
School Psychologist	–	1	1	2,278–2,748	27,336	28,632
Parole Agent II	1	1	1	2,226–2,684	32,208	32,208
Registered Nurse II	2.1	3	3	1,609–2,124	62,280	64,815
Psychology Assoc	1	1	1	1,889–2,073	24,406	24,876
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	2.9	3	3	1,166–1,426	49,336	49,392
Ofc Asst II—Typing	10.5	13	13	989–1,290	172,377	176,280
Steno	4.5	5	5	971–1,263	65,597	67,125
Temporary Help	2.8	3.1	3.1	(40,683)	125,200	125,200
TOTALS, TREATMENT & GROUP LIVING	391	401.1	401.1	$9,529,585	$10,252,817	$10,424,659
Support Services:						
Medical:						
Chief Medical Off	1	1	1	4,524–5,320	63,840	63,840
Physician & Surgeon	1	1	1	3,566–5,122	59,748	59,748
Dentist	2	2	2	3,245–4,543	103,488	103,488
Sr Lab Technologist	–	1	1	1,804–2,173	21,648	21,648
Registered Nurse III	0.8	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	3.4	6	6	1,609–2,124	125,810	127,742
Medical Tech Asst	4	4	4	1,538–1,848	85,765	86,672
Medical Steno	1	1	1	1,124–1,316	15,792	15,792
Dental Asst	2	2	2	1,110–1,298	31,152	31,152
Temporary Help	2.6	0.4	0.4	(57,659)	21,000	21,000
Training:						
Trng Off I	1	1	1	2,073–2,501	30,012	30,012
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II—Typing	–	1	1	989–1,290	12,388	12,816
Temporary Help	22.6	11.2	11.2	(587,940)	512,100	512,100
Religion:						
Chaplain—Catholic	1	1	1	1,889–2,278	27,336	27,336
Chaplain—Protestant	1	1	1	1,889–2,278	27,336	27,336
Security:						
Head Group Supvr II	1	1	1	2,621–3,167	32,805	35,554
Parole Agent I	1.8	2	2	2,028–2,444	58,656	58,656
Asst Head Group Supvr	5	5	5	1,935–2,332	136,560	137,730
Sr Youth Counselor	1	1	1	1,848–2,226	26,712	26,712
Sr Group Supvr	11.4	14	14	1,762–2,124	346,782	353,775
Youth Counselor	1	1	1	1,685–2,028	24,696	24,696
Group Supvr	79.1	88	88	1,609–1,848	1,875,101	1,913,067
Telephone Opr	1	1	1	989–1,145	13,740	13,740
Temporary Help	24.5	14.5	14.5	(579,640)	505,900	505,900
Business Services:						
Administration:						
Bus Mgr	0.8	1	1	2,748–3,319	34,968	36,672
Secty	1	1	1	1,166–1,426	15,205	15,858
Accounting And Personnel:						
Sr Acctg Off	1	1	1	2,073–2,501	30,012	30,012
Procurement & Services Off II	1	1	1	1,889–2,278	27,336	27,336
Acctg Off	1	1	1	1,724–2,073	23,936	24,876
Property Clk II	1	1	1	1,501–1,804	21,648	21,648
Accountant I—Specialist	0.6	1	1	1,322–1,724	15,864	16,548
Accountant I—Supvr	1	1	1	1,322–1,724	16,548	17,244
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Pers Asst I	3	3	3	1,062–1,463	49,660	51,038
Acctg Techn	2	2	2	1,145–1,463	31,878	32,256
Ofc Asst II—Typing	3.5	4	4	989–1,290	53,264	54,130
Acct Clk II	0.8	1	1	1,025–1,290	14,268	14,268
Ofc Asst II—Gen	1	1	1	989–1,235	13,740	13,740
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	14,820	14,820
Ofc Asst I—Gen	1.2	1	1	891–1,025	11,664	11,664
Temporary Help	1.8	1.6	1.6	(28,513)	23,200	23,200
Feeding:						
Food Administrator II	1	1	1	2,073–2,501	30,012	30,012
Supvng Cook II	1	1	1	1,469–1,935	23,220	23,220
Supvng Cook I	4	4	4	1,293–1,685	79,471	80,348
Cook II	18.1	19	19	1,193–1,538	339,490	344,739
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	2.7	2.3	2.3	(49,781)	46,300	46,300

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Personal Care And Housekeeping:				SALARY RANGE		
Warehouse Mgr I	1	1	1	1,646–2,173	26,076	26,076
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Materials & Stores Supvr I	4	4	4	1,322–1,724	80,787	81,675
Janitor Supvr III	1	1	1	1,266–1,646	19,752	19,752
Seamer	0.6	1	1	1,193–1,538	16,279	16,946
Janitor	0.9	1	1	979–1,221	13,128	13,128
Plant Maintenance:						
Chief—Plant Operation III	1	1	1	2,278–2,748	32,976	32,976
Chief Engr I	1	1	1	1,935–2,444	29,328	29,328
Supvr Bldg Trades	1	1	1	1,935–2,444	29,328	29,328
Electrician Supvr	1	1	1	1,935–2,332	27,984	27,984
Plumber Supvr	1	1	1	1,935–2,332	27,984	27,984
Stationary Engr Supvr	1	1	1	1,889–2,278	27,336	27,336
Carpenter Supvr	1	1	1	1,848–2,226	26,712	26,712
Painter Supvr	0.9	1	1	1,848–2,226	26,712	26,712
Electrician II	0.7	1	1	1,848–2,226	26,712	26,712
Supvng Groundskeeper II	0.8	1	1	1,646–2,173	22,498	23,568
Stationary Engr II	2	2	2	1,804–2,173	52,152	52,152
Painter II	1	1	1	1,762–2,124	25,296	25,488
Electrician I	1	1	1	1,762–2,124	25,488	25,488
Plumber I	1.6	2	2	1,762–2,124	50,976	50,976
Maint Mechanic	1.9	2	2	1,762–2,124	50,925	50,976
Stationary Engr I	0.7	1	1	1,724–2,073	23,208	24,312
Auto Pool Mgr I	1	1	1	1,572–2,073	24,876	24,876
Carpenter I	0.9	1	1	1,685–2,028	23,313	24,336
Painter I	1.7	2	2	1,685–2,028	47,208	48,300
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Lead Automobile Mechanic	1	1	1	1,646–1,979	23,748	23,748
Auto Equipt Opr II	1	1	1	1,572–1,889	22,158	22,668
Boiler Room Tender	4.6	5	5	1,572–1,889	100,754	102,582
Automobile Mechanic	1	1	1	1,572–1,889	21,903	22,668
Bldg Maint Worker	1	1	1	1,469–1,762	21,144	21,144
Lead Groundskeeper	2.8	3	3	1,322–1,724	57,447	60,002
Auto Equipt Opr I	2.9	3	3	1,437–1,724	61,054	61,986
Groundskeeper	0.1	1	1	1,266–1,572	14,080	14,689
Ofc Techn	0.9	1	1	1,145–1,463	16,128	16,128
Temporary Help	2.3	0.8	0.8	(57,988)	60,500	60,500
Canteen Operations:						
Prison Canteen Mgr II	1	1	1	1,646–2,173	26,076	26,076
Stock Clk	–	1	1	1,102–1,402	13,494	14,004
Temporary Help	2.4	1.7	1.7	(44,042)	23,900	23,900
TOTALS, SUPPORT SERVICES	273.4	270.5	270.5	$6,050,447	$6,432,051	$6,511,417
TOTALS, YOUTH TRAINING SCHOOL	670.4	677.6	677.6	$15,754,608	$16,864,256	$17,110,217
El Paso De Robles School						
Executive:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Administrator I	1	1	1	2,814–3,398	40,776	40,776
Exec Secty I	1	1	1	1,310–1,559	17,857	18,627
Steno	0.8	1	1	971–1,263	11,844	11,844
TOTALS, EXECUTIVE	3.8	4	4	$116,480	$121,009	$121,779
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	6	6	6	2,226–2,684	189,584	191,747
Casework Services:						
Parole Agent I	13	13	13	2,028–2,444	378,302	381,276
Education:						
Teacher—Recreation	3	3	3	1,724–2,621	94,116	94,356
Instructor—Industrial Arts	1.9	2	2	1,724–2,621	62,904	62,904
Instructor—Welding	1	1	1	1,724–2,621	27,126	28,416
Teacher—Elementary	1	1	1	1,724–2,621	26,286	27,552
Teacher—High School	13.4	15	15	1,724–2,621	452,444	451,614
Youth Authority Teacher	4	3	3	1,724–2,621	82,824	86,160
Librarian	1	1	1	1,685–2,028	21,660	22,698
Teaching Asst	3.6	4	4	1,091–1,271	58,428	59,640
Temporary Help	2.7	2.7	2.7	(55,380)	53,900	53,900
Group Living And Counseling:						
Sr Youth Counselor	11.9	12	12	1,848–2,226	318,708	320,544
Youth Counselor	72.4	76	76	1,685–2,028	1,751,550	1,793,558
Temporary Help	21.4	17.2	17.2	(553,627)	469,700	469,700
Treatment Services:						
Education Administration:						
Supvr—Correctional Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr—Academic Instruction	1	1	1	2,386–2,879	34,548	34,548
School Psychologist	1	1	1	2,278–2,748	32,976	32,976
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II—Typing	1	1	1	989–1,290	13,740	13,740
Casework Supervision:						
Parole Agent III	1	1	1	2,444–2,951	35,412	35,412
Staff Psychologist	1	1	1	2,278–2,748	32,976	32,976
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II—Typing	5.8	6	6	989–1,290	84,252	84,471
Steno	1	1	1	971–1,263	14,520	14,520
TOTALS, TREATMENT & GROUP LIVING	172.1	172.9	172.9	$4,114,215	$4,322,680	$4,379,432

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Support Services:						
Medical:				SALARY RANGE		
Physician & Surgeon	1	1	1	3,566–5,122	56,976	56,976
Dentist	1	1	1	3,245–4,543	51,744	51,744
Registered Nurse III	1	1	1	1,762–2,124	25,437	25,488
Registered Nurse II	1	1	1	1,609–2,124	23,220	23,220
Medical Tech Asst	4	4	4	1,538–1,848	87,441	88,446
Medical Steno	0.8	1	1	1,124–1,316	15,792	15,792
Dental Asst	0.9	1	1	1,110–1,298	15,576	15,576
Training:						
Trng Off I	1	1	1	2,073–2,501	28,416	29,782
Temporary Help	5	5.2	5.2	(140,250)	206,100	206,100
Religion:						
Chaplain—Catholic	1	1	1	1,889–2,278	27,336	27,336
Chaplain—Protestant	1	1	1	1,889–2,278	27,336	27,336
Security:						
Head Group Supvr I	1	1	1	2,226–2,684	28,208	29,566
Asst Head Group Supvr	4.8	5	5	1,935–2,332	139,920	139,920
Sr Group Supvr	1.8	4	4	1,762–2,124	97,952	98,988
Group Supvr	31.5	31	31	1,609–1,848	677,253	696,283
Temporary Help	7.5	7	7	(194,610)	181,600	181,600
Business Services:						
Administration:						
Bus Mgr II	1	1	1	2,278–2,748	32,976	32,976
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Accounting And Personnel:						
Acctg Off	1	1	1	1,724–2,073	24,876	24,876
Accountant I	0.6	1	1	1,322–1,724	17,251	18,025
Pers Asst II	1	1	1	1,397–1,668	18,293	19,141
Pers Asst I	1	1	1	1,062–1,463	14,774	14,820
Acctg Techn	1.4	1	1	1,145–1,463	16,128	16,128
Ofc Asst II—Typing	2.8	3	3	989–1,290	38,088	38,580
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Ofc Asst II—Gen	2	2	2	989–1,235	26,160	26,160
Temporary Help	–	0.1	0.1	(870)	2,000	2,000
Feeding:						
Food Mgr	1	1	1	2,073–2,501	29,556	30,012
Supvng Cook II	1	1	1	1,469–1,935	22,698	23,220
Supvng Cook I	2.9	3	3	1,293–1,685	54,476	56,056
Baker II	1	1	1	1,293–1,685	18,180	19,024
Cook II	6.8	7	7	1,193–1,538	124,365	127,274
Cook I	3.4	4	4	1,071–1,356	60,412	62,220
Ofc Asst II—Typing	1	1	1	989–1,290	13,740	13,740
Temporary Help	1.3	1.4	1.4	(23,840)	24,200	24,200
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Materials & Stores Supvr I	0.8	1	1	1,322–1,724	20,376	20,688
Laundry Supvr I	1	1	1	1,193–1,538	17,774	18,456
Janitor Supvr I	1	1	1	1,051–1,327	16,194	16,194
Janitor	2	2	2	979–1,221	28,833	29,798
Plant Maintenance:						
Chief—Plant Operation II	1	1	1	2,073–2,501	30,012	30,012
Chief Engr I	1	1	1	1,935–2,444	26,712	26,712
Utility Shops Supvr	1	1	1	1,935–2,332	25,488	25,488
Water & Sewage Plant Supvr	1	1	1	1,804–2,173	23,748	23,748
Painter II	1	1	1	1,762–2,124	21,488	22,524
Electrician I	1.4	2	2	1,762–2,124	43,062	45,135
Plumber I	1	1	1	1,762–2,124	23,220	23,220
Stationary Engr I	2	2	2	1,724–2,073	45,336	45,336
Fusion Welder	1	1	1	1,724–2,073	22,668	22,668
Locksmith	1	1	1	1,685–2,028	22,176	22,176
Supvng Groundskeeper I	1	1	1	1,501–1,979	20,688	21,648
Boiler Room Tender	3.8	4	4	1,572–1,889	82,050	82,752
Automobile Mechanic	1	1	1	1,572–1,889	20,928	21,903
Bldg Maint Worker	1	1	1	1,469–1,762	18,598	19,308
Lead Groundskeeper	1	1	1	1,322–1,724	17,244	18,012
Auto Equipt Opr I	2	2	2	1,437–1,724	36,237	37,728
Groundskeeper	0.4	–	–	1,266–1,572	–	–
Ofc Asst II—Typing	1	1	1	989–1,290	13,740	13,740
Temporary Help	3.7	4	4	(46,640)	65,900	65,900
TOTALS, SUPPORT SERVICES	127.6	131.7	131.7	$2,738,839	$2,925,096	$2,969,895
TOTALS, EL PASO DE ROBLES SCHOOL	303.5	308.6	308.6	$6,969,534	$7,368,785	$7,471,106
Preston School Of Industry						
Executive:						
C.E.A. III	1	1	1	3,167–4,211	49,356	49,356
Administrator I	1	1	1	2,814–3,398	40,776	40,776
Asst Head Group Supvr	1	1	1	1,935–2,332	27,984	27,984
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Steno	1	1	1	971–1,263	13,866	14,388
Temporary Help	0.1	0.2	0.2	(1,576)	2,700	2,700
TOTALS, EXECUTIVE	5.1	5.2	5.2	$149,174	$153,390	$153,912

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Treatment And Group Living:						
Team Supervision:				SALARY RANGE		
Treatment Team Supvr	6	6	6	2,226–2,684	193,608	193,608
Casework Services:						
Parole Agent I	13.7	14	14	2,028–2,444	407,814	410,128
Education:						
School Psychologist	1	1	1	2,278–2,748	29,437	30,852
Teacher—Arts and Crafts	2	2	2	1,724–2,621	58,053	59,328
Teacher—Elementary	4.4	3	3	1,724–2,621	84,866	86,060
Teacher—High School	10.7	11	11	1,724–2,621	323,625	333,425
Teacher—Recr	4	4	4	1,724–2,621	125,808	125,808
Youth Authority Teacher	–	3	3	1,724–2,621	81,381	83,772
Instructor—Auto Mechanics	2	2	2	1,724–2,621	57,948	59,220
Instructor—Culinary	1.7	2	2	1,724–2,621	51,690	54,153
Instructor—Landscape	3	3	3	1,724–2,621	94,356	94,356
Instructor—Machine Shop	1	1	1	1,724–2,621	31,452	31,452
Instructor—Mill & Cabinet	1	1	1	1,724–2,621	31,452	31,452
Instructor—Printing	1	1	1	1,724–2,621	31,452	31,452
Instructor—Refrig	0.9	1	1	1,724–2,621	28,977	30,012
Instructor—Welding	1	1	1	1,724–2,621	26,811	28,092
Sr Librarian	0.5	1	1	1,848–2,226	26,100	26,712
Temporary Help	3.4	2.4	2.4	(62,692)	71,440	71,440
Group Living And Counseling:						
Sr Youth Counselor	10.6	11	11	1,848–2,226	290,166	292,224
Sr Group Supvr	0.8	1	1	1,762–2,124	25,488	25,488
Youth Counselor	72.7	80	80	1,685–2,028	1,862,575	1,902,436
Group Supvr	4	5	5	1,609–1,848	108,730	110,880
Temporary Help	11.3	6.6	6.6	(225,838)	190,620	190,620
Treatment Services:						
Education Administration:						
Supvr—Correctional Educ Programs	1	1	1	2,621–3,167	38,004	38,004
Supvr—Academic Instruction	1	2	2	2,386–2,879	67,655	69,096
Supvr—Voc Instruction	1	1	1	2,386–2,879	34,548	34,548
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Casework Supervision:						
Prog Administrator	0.5	1	1	2,621–3,167	37,190	38,004
Parole Agent III	2	1	1	2,444–2,951	35,412	35,412
Staff Psychologist	1.9	2	2	2,278–2,748	61,068	62,413
Supvng Casework Specialist I	1	1	1	2,226–2,684	30,756	32,208
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Ofc Services Supvr I	1	1	1	1,145–1,463	15,642	16,128
Sr Steno	2	2	2	1,166–1,426	32,928	32,928
Ofc Asst II—Typing	6.6	6.5	6.5	989–1,290	85,452	88,697
Steno	1	1	1	971–1,263	14,520	14,520
Ofc Asst II—Gen	1	1	1	989–1,235	12,519	12,924
Intensive Treatment Unit:						
Staff Psychiatrist	0.5	1	1	3,921–5,122	59,748	59,748
Prog Administrator	1	1	1	2,621–3,167	37,782	38,004
Sr Psychologist	1	1	1	2,501–3,019	36,228	36,228
Staff Psychologist	1.9	2	2	2,278–2,748	57,271	60,029
Supvng Casework Specialist I	–	1	1	2,226–2,684	30,756	32,208
Teacher	1.7	2	2	1,724–2,621	56,928	58,158
Parole Agent I	2	1	1	2,028–2,444	29,328	29,328
Supvng Nurse II	0.8	1	1	1,935–2,332	27,242	27,984
Sr Youth Counselor	2	2	2	1,848–2,226	53,424	53,424
Registered Nurse II	2	2	2	1,609–2,124	42,704	44,708
Youth Counselor	10.9	11	11	1,685–2,028	261,138	264,309
Group Supvr	4	4	4	1,609–1,848	86,984	88,704
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Word Processing Techn	1.7	2	2	989–1,235	26,672	27,240
Temporary Help	0.3	0.3	0.3	(7,319)	8,540	8,540
TOTALS, TREATMENT & GROUP LIVING	210.5	218.8	218.8	$5,105,037	$5,581,944	$5,674,120
Support Services:						
Medical:						
Chief Medical Off	1	1	1	4,524–5,320	62,940	62,940
Dentist	1	1	1	3,245–4,543	51,744	51,744
Registered Nurse III	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	3	3	3	1,609–2,124	69,660	69,660
Medical Tech Asst	5	5	5	1,538–1,848	107,834	109,674
Dental Asst	1	1	1	1,110–1,298	15,576	15,576
Housekeeper	0.9	1	1	979–1,221	13,560	13,560
Temporary Help	0.8	1.2	1.2	(25,754)	33,490	33,490
Training:						
Trng Off I	1	1	1	2,073–2,501	29,328	30,012
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	7.2	4.6	4.6	(176,295)	171,360	171,360
Religion:						
Chaplain—Catholic	1	1	1	1,889–2,278	27,336	27,336
Chaplain—Protestant	1	1	1	1,889–2,278	27,336	27,336
Temporary Help	0.2	0.1	0.1	(1,722)	1,840	1,840
Security:						
Head Group Supvr I	1	1	1	2,226–2,684	32,208	32,208
Asst Head Group Supvr	4.8	5	5	1,935–2,332	139,920	139,920
Sr Group Supvr	5.7	6	6	1,762–2,124	152,544	152,928

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Group Supvr	33.8	37	37	1,609–1,848	795,930	815,716
Temporary Help	22.3	18	18	(490,526)	468,540	468,540
Business Services:						
Administration:						
Bus Mgr II	1	1	1	2,278–2,748	32,976	32,976
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Accounting And Personnel:						
Sr Acctg Off	1	1	1	2,073–2,501	28,632	30,012
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Accountant I	1	1	1	1,322–1,724	18,864	18,864
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Ofc Techn	0.9	1	1	1,145–1,463	14,268	14,820
Pers Asst I	2	2	2	1,062–1,463	34,032	34,746
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II—Typing	1.5	1.5	1.5	989–1,290	20,610	20,610
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Bookkeeping Mach Opr II	1	1	1	1,062–1,235	14,820	14,820
Temporary Help	0.4	0.3	0.3	(6,056)	7,590	7,590
Feeding:						
Food Mgr	1	1	1	2,073–2,501	30,012	30,012
Supvng Cook I	4	4	4	1,293–1,685	80,880	80,880
Baker II	1	1	1	1,293–1,685	20,220	20,220
Cook II	3.9	4	4	1,193–1,538	70,254	71,686
Cook I	4.5	5	5	1,071–1,356	75,842	77,614
Ofc Asst II—Typing	2	2	2	989–1,290	27,051	27,480
Temporary Help	0.7	1.1	1.1	(13,562)	21,370	21,370
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,501–1,979	23,748	23,748
Materials & Stores Supvr I	1.9	2	2	1,322–1,724	35,064	36,663
Barber	1	1	1	1,110–1,413	15,212	15,576
Stock Clk	1	1	1	1,102–1,402	16,824	16,824
Plant Maintenance:						
Chief—Plant Operation II	1	1	1	2,073–2,501	30,012	30,012
Chief Engr I	1	1	1	1,935–2,444	28,544	29,328
Painter Supvr	1	1	1	1,848–2,226	26,712	26,712
Stationary Engr II	1	1	1	1,804–2,173	23,748	23,748
Electrician I	2.5	3	3	1,762–2,124	72,765	75,024
Plumber I	3	3	3	1,762–2,124	76,176	76,464
Maint Mechanic	3	3	3	1,762–2,124	76,368	76,464
Carpenter I	2	2	2	1,685–2,028	48,207	48,672
Painter I	2.9	3	3	1,685–2,028	71,985	73,008
Supvng Groundskeeper I	2	2	2	1,501–1,979	47,496	47,496
Boiler Room Tender	3.8	4	4	1,572–1,889	82,420	83,340
Automobile Mechanic	2	2	2	1,572–1,889	45,336	45,336
Auto Equipt Opr I	2	2	2	1,437–1,724	40,986	41,376
Janitor Supvr I	0.8	1	1	1,051–1,327	15,026	15,026
Janitor	4.8	5	5	979–1,221	67,210	68,266
Temporary Help	3.8	3.9	3.9	(32,175)	47,610	47,610
TOTALS, SUPPORT SERVICES	165.1	164.7	164.7	$3,512,089	$3,715,428	$3,753,645
TOTALS, PRESTON SCHOOL OF INDUSTRY	380.7	388.7	388.7	$8,766,300	$9,450,762	$9,581,677
Ventura School						
Executive:						
C.E.A. III	1	1	1	3,167–4,211	49,356	49,356
Administrator I	1	1	1	2,814–3,398	37,572	39,399
Exec Secty I	1	1	1	1,310–1,559	16,700	17,432
Steno	1	1	1	971–1,263	14,520	14,520
TOTALS, EXECUTIVE	4	4	4	$113,010	$118,148	$120,707
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	5	5	5	2,226–2,684	161,040	161,040
Youth Counselor	0.9	1	1	1,685–2,028	21,316	22,350
Casework Services:						
Parole Agent I	12	12	12	2,028–2,444	345,144	349,066
Casework Specialist	2	2	2	2,028–2,444	58,208	58,656
Asst Head Group Supvr	1	1	1	1,935–2,332	27,984	27,984
Ofc Asst II—Typing	7.2	7	7	989–1,290	96,400	97,849
Steno	1	1	1	971–1,263	13,530	14,036
Prog Techn I	0.7	1	1	1,062–1,235	14,820	14,820
Education:						
School Psychologist	0.7	1	1	2,278–2,748	32,976	32,976
Teacher—Arts & Crafts	2	2	2	1,724–2,621	62,904	62,904
Teacher—Bus Ed	1	1	1	1,724–2,621	31,452	31,452
Teacher—High School	18.9	20	20	1,724–2,621	601,311	607,535
Teacher—Home Econ	1.5	1	1	1,724–2,621	28,977	30,372
Teacher—Music	1	1	1	1,724–2,621	31,452	31,452
Teacher—Recr	3.3	4	4	1,724–2,621	113,828	116,264
Instructor—Dog Grooming	1	1	1	1,724–2,621	26,496	27,768
Instructor—Garment Making	1	1	1	1,724–2,621	28,308	29,667
Instructor—Appliance Repair	1	1	1	1,724–2,621	24,688	25,876
Instructor—Industrial Arts	1	1	1	1,724–2,621	25,076	26,286
Instructor—Janitorial	1	1	1	1,724–2,621	31,452	31,452
Instructor—Voc Nursing	1	1	1	1,724–2,621	29,898	30,012
Parole Agent I	1	1	1	2,028–2,444	29,328	29,328

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Sr Librarian	0.7	1	1	1,848–2,226	25,488	26,712
Temporary Help	3.5	2.3	2.3	(70,169)	48,600	48,600
Group Living And Counseling:						
Sr Youth Counselor	12	12	12	1,848–2,226	316,191	318,648
Youth Counselor	77.2	80	80	1,685–2,028	1,879,203	1,923,029
Group Supvr	2.8	3	3	1,609–1,848	60,944	62,770
Temporary Help	16.4	12.1	12.1	(422,118)	445,200	445,200
Treatment Services:						
Education Administration:						
Supvr—Correctional Educ Programs	0.8	1	1	2,621–3,167	31,452	32,976
Supvr—Academic Instruction	1	1	1	2,386–2,879	34,548	34,548
Supvr—Voc Instruction	1	1	1	2,386–2,879	34,548	34,548
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II—Typing	1.5	3	3	989–1,290	36,876	37,656
Casework Supervision:						
Prog Administrator	2	2	2	2,621–3,167	74,694	75,786
Parole Agent III	1	1	1	2,444–2,951	35,412	35,412
Staff Psychologist	3	3	3	2,278–2,748	98,928	98,928
Parole Agent II	2	2	2	2,226–2,684	64,416	64,416
Parole Agent I	2	2	2	2,028–2,444	58,656	58,656
Ofc Services Supvr II	1.2	1	1	1,281–1,668	18,240	18,240
Sr Steno	1	1	1	1,166–1,426	14,891	15,527
Ofc Asst II	1.9	2	2	989–1,290	28,536	28,536
TOTALS, TREATMENT AND GROUP LIVING	197.2	198.4	198.4	$4,797,659	$5,159,875	$5,235,797
Support Services:						
Medical:						
Chief Medical Off	1	1	1	4,524–5,320	63,840	63,840
Dentist	2	2	2	3,245–4,543	105,000	105,000
Registered Nurse III	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	7.9	8	8	1,609–1,935	178,694	181,683
Medical Transcriber	0.5	0.5	0.5	1,124–1,316	7,896	7,896
Dental Asst	2	2	2	1,110–1,298	31,152	31,152
Hosp Aid	3	3	3	995–1,153	39,672	39,672
Temporary Help	3.6	2.9	2.9	(140,492)	135,800	135,800
Training:						
Trng Off I	1	1	1	2,073–2,501	26,610	27,878
Temporary Help	6.5	4.5	4.5	(140,817)	190,800	190,800
Religion:						
Chaplain—Catholic	1	1	1	1,889–2,278	27,336	27,336
Chaplain—Protestant	1	1	1	1,889–2,278	27,336	27,336
Temporary Help	0.2	0.2	0.2	(2,667)	2,700	2,700
Security:						
Head Group Supvr I	1	1	1	2,226–2,684	32,208	32,208
Asst Head Group Supvr	5	5	5	1,935–2,332	138,240	139,496
Sr Group Supvr	1.9	4	4	1,762–2,124	93,480	97,941
Group Supvr	36.9	36	36	1,609–1,848	763,841	783,007
Temporary Help	6.6	2.8	2.8	(155,336)	108,600	108,600
Business Services:						
Administration:						
Bus Mgr II	1	1	1	2,278–2,748	32,976	32,976
Ofc Asst II—Typing	1	1	1	989–1,290	14,268	14,268
Accounting And Personnel:						
Sr Acctg Off Supvr	1	1	1	2,073–2,501	28,632	30,012
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Accountant I Supvr	1	1	1	1,322–1,724	17,958	18,612
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Pers Asst I	1	–	–	1,062–1,463	–	–
Acctg Techn	1	1	1	1,145–1,463	15,150	15,804
Ofc Asst II—Typing	4.9	5	5	989–1,290	64,656	65,568
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Temporary Help	0.7	1.2	1.2	(11,624)	96,700	96,700
Feeding:						
Food Administrator II	1	1	1	2,073–2,501	27,231	28,524
Supvng Cook II	1	1	1	1,469–1,935	23,220	23,220
Supvng Cook I	3	3	3	1,293–1,685	60,660	60,660
Baker II	1	1	1	1,293–1,685	20,220	20,220
Cook II	3	3	3	1,193–1,538	54,996	55,368
Cook I	7.1	10	10	1,071–1,356	148,120	152,838
Ofc Asst II—Typing	0.6	1	1	989–1,290	12,552	12,960
Food Serv Worker I	1	1	1	960–1,197	14,364	14,364
Temporary Help	2	1.4	1.4	(36,896)	47,500	47,500
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,501–1,979	22,583	23,658
Laundry Supvr II	1	1	1	1,407–1,848	22,176	22,176
Warehouse Worker	1	1	1	1,322–1,572	18,864	18,864
Seamer	1	1	1	1,193–1,538	18,456	18,456
Laundry Worker	1	1	1	1,071–1,356	16,272	16,272
Housekeeper	1	1	1	979–1,221	14,606	14,652
Plant Maintenance:						
Chief—Plant Operation II	1	1	1	2,073–2,501	30,012	30,012
Chief Engr I	1	1	1	1,935–2,444	26,496	27,768
Painter II	0.8	1	1	1,762–2,124	25,488	25,488
Electrician I	2	2	2	1,762–2,124	46,440	46,440
Plumber I	1	1	1	1,762–2,124	25,488	25,488
Maint Mechanic	2	2	2	1,762–2,124	50,976	50,976

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Stationary Engr I	0.8	1	1	1,724–2,073	20,768	21,733
Carpenter I	0.8	1	1	1,685–2,028	20,220	21,144
Painter I	1.3	1	1	1,685–2,028	24,336	24,336
Locksmith	1	1	1	1,685–2,028	24,336	24,336
Boiler Room Tender	2.9	3	3	1,572–1,889	60,314	61,206
Automobile Mechanic	1	1	1	1,572–1,889	22,668	22,668
Bldg Maint Worker	2	2	2	1,469–1,762	40,452	40,452
Lead Groundskeeper	1	1	1	1,322–1,724	20,688	20,688
Auto Equipt Opr I	3	3	3	1,437–1,724	62,064	62,064
Groundskeeper	1.8	2	2	1,266–1,572	35,650	36,684
Ofc Asst II (Typing)	0.6	1	1	989–1,290	12,904	13,410
Janitor	1.9	2	2	979–1,221	26,807	27,284
Temporary Help	3.1	2.7	2.7	(31,473)	45,200	45,200
TOTALS, SUPPORT SERVICES	151.4	149.2	149.2	$3,314,344	$3,465,308	$3,512,030
TOTALS, VENTURA SCHOOL	352.6	351.6	351.6	$8,225,013	$8,743,331	$8,868,534
TOTALS, AUTHORIZED POSITIONS	4,501.5	4,553.5	4,553.5	$104,556,794	$111,501,848	$112,954,072
Regular/ongoing Positions	*3,806.4*	*4,073.5*	*4,073.5*	*89,916,775*	*98,001,488*	*99,453,712*
Temporary Help	*695.1*	*480*	*480*	*10,174,814*	*9,424,740*	*9,424,740*
Overtime	–	–	–	*4,465,205*	*4,075,620*	*4,075,620*
Section 20 Positions Abolished by the State Controller:						
Fred C. Nelles School:						
Youth Authority Teacher	–	1	1	1,724–2,621	–	–
O. H. Close School:						
Group Supvr	–	1	1	1,609–1,848	–	–
Sr Group Supvr	–	1	1	1,762–2,124	–	–
Karl Holton School:						
Youth Counselor	–	1	1	1,685–2,028	–	–
Barber	–	0.5	0.5	1,110–1,413	–	–
DeWitt Nelson Training Center:						
Group Supvr	–	1	1	1,609–1,848	–	–
Youth Training School:						
Asst Head Group Supvr	–	1	1	1,935–2,332	–	–
Youth Counselor	–	1	1	1,685–2,028	–	–
El Paso de Robles School:						
Youth Authority Teacher	–	1	1	1,724–2,621	–	–
Ventura School:						
Instr—Cosmetology	–	1	1	1,724–2,621	–	–
Pers Asst I	–	1	1	1,062–1,463	–	–

5760 INSTITUTIONAL REVIEW BOARD

				SALARY RANGE		
Prog Administrator	0.5	–	–	$2,621–3,167	–	–
TOTALS, AUTHORIZED POSITIONS	0.5	–	–	$19,000	–	–
Regular/Ongoing Positions	*0.5*	–	–	*19,000*	–	–

6100 DEPARTMENT OF EDUCATION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Executive Division:						
Executive Office:						
General Fund:				SALARY RANGE		
Supt Of Public Instruction	1	1	1	$42,500	$42,500	$42,500
Chief Dep Supt	1	1	1	4,502	54,024	54,024
Asst Supt	1	1	1	3,498–3,938	47,256	47,256
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Special Asst	0.8	1	1	3,413	40,956	40,956
Special Asst	1	1	1	2,895–3,034	36,408	36,408
Staff Services Analyst	1	1	1	1,327–2,073	24,876	24,876
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	1.3	2	2	1,310–1,559	35,945	36,723
Secty	1.4	2	2	1,166–1,426	31,249	31,885
Sr Steno	0.6	–	–	1,166–1,426	–	–
Ofc Asst II	1.7	1	1	989–1,290	13,740	13,740
Steno	1.1	2	2	971–1,263	26,382	26,820
Temporary Help	1.7	0.3	0.3	(40,235)	12,772	12,772
Student Liaison—ESEA VB:						
Educ Administration Asst II	0.3	1	1	2,455–2,962	29,460	30,876
Exec Staff Asst—ESEA VB:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Ofc Services Supvr I	0.8	1	1	1,145–1,463	13,740	14,268
State Board Of Education—G. F.:						
Special Asst	0.2	–	–	2,825–3,413	–	–
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Exec Secty I	0.7	1	1	1,310–1,559	20,796	20,796
Ofc Techn	0.7	1	1	1,145–1,463	15,804	16,128
Ofc Asst II	1	1	1	989–1,290	13,535	13,740
Temporary Help	–	0.1	0.1	–	895	895
State Board of Education Stipend—G.F.:						
Temporary Help	1.3	–	–	(17,350)	–	–
Executive Staff:						
Governmental Affairs Office—G. F.:						
Chief	1.1	1	1	3,319–3,650	43,800	43,800
Legis Coordinator	1.4	1	1	2,621–3,167	38,004	38,004
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	27,444	28,747
Staff Services Analyst	0.4	1	1	1,327–2,073	21,648	22,668
Secty	0.5	1	1	1,166–1,426	16,464	16,464
Ofc Asst I	0.4	1	1	921–1,062	11,722	12,112
Temporary Help	0.6	0.4	0.4	(5,690)	8,860	8,860
Legal Office—General Fund:						
Adm Adviser	1	1	1	3,668–4,438	53,256	53,256
Staff Counsel III	1	1	1	3,398–4,113	49,356	49,356
Staff Counsel II	0.2	–	–	2,951–3,566	–	–
Staff Counsel I	1.6	2	2	2,684–3,245	69,822	73,115
Legal Counsel	1.3	2	2	1,935–2,444	56,888	58,208
Sr Legal Typist	0.2	1	1	1,256–1,631	15,180	15,836
Sr Legal Steno	0.8	1	1	1,256–1,631	15,288	15,952
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Legal Typist	0.4	–	–	1,124–1,431	–	–
Ofc Asst II	0.8	1	1	989–1,290	12,486	12,888
Legal Office—Reimb:						
Temporary Help	0.3	0.4	0.4	(4,871)	5,601	5,601
Legal Office—Svc Chgs:						
Legal Asst	0.6	–	–	1,457–1,749	–	–
Ofc Services Supvr I	0.2	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	0.8	1	1	989–1,290	12,519	12,924
Ofc Asst I	0.2	–	–	891–1,025	–	–
Temporary Help	0.3	0.4	0.4	(4,295)	4,462	4,462
Legal Office—Spec Ed Due Process—EHA VIB:						
Legal Counsel	0.6	2	2	1,935–2,444	53,106	54,240
Staff Services Analyst	0.5	1	1	1,327–2,073	20,688	20,688
Sr Legal Typist	0.5	1	1	1,256–1,631	15,804	16,476
Policy & Special Proj Office—ESEA VB:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Prog Planning-Develmt Consultant	1	2	2	2,697–3,256	71,436	72,972
Legis Coordinator	0.4	1	1	2,621–3,167	33,631	35,248
Secty	1	1	1	1,166–1,426	15,848	16,464
Temporary Help	–	0.6	0.6	(720)	8,937	8,937
Intergroup Relations—G.F.:						
Bur Chief	1	1	1	3,107–3,755	45,060	45,060
Consultant - Intergroup Relations	3	3	3	2,697–3,256	117,576	117,576
Sr Steno	1	1	1	1,166–1,426	13,992	14,520
Steno	1.5	1.5	1.5	971–1,263	20,451	20,670
Temporary Help	–	0.1	0.1	–	1,143	1,143
Advisory Svc Desegr—C R A Title IV:						
Asst Bur Chief	1	1	1	2,825–3,413	40,956	40,956
Consultant - Intergroup Relations	4	5	5	2,697–3,256	188,652	190,188
Steno	2	2	2	971–1,263	26,382	26,820
Voluntary Desegregation—ESAA:						
Consultant - Intergroup Relations	1.3	3	3	2,697–3,256	98,500	103,207
Staff Services Analyst	0.8	1	1	1,327–2,073	19,868	20,576
Mgt Services Techn	0.2	–	–	1,110–1,476	–	–
Steno	0.8	1	1	971–1,263	13,143	13,641

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Pers And Trng—IC:				SALARY RANGE		
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr II	0.1	–	–	2,501–3,019	–	–
Trng Off III	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	1.8	1	1	2,278–2,748	31,706	32,976
Assoc Pers Analyst	2.7	2	2	2,073–2,501	57,269	58,697
Staff Services Analyst	–	3	3	1,327–2,073	47,772	49,824
Pers Asst III	1	1	1	1,520–1,829	21,948	21,948
Pers Asst II	1	1	1	1,397–1,668	18,431	19,279
Pers Asst I	5.8	6	6	1,062–1,463	96,147	97,952
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	1	1	1	1,166–1,426	14,944	15,580
Ofc Asst II	1	1	1	989–1,290	12,420	12,420
Steno	1	1	1	971–1,263	13,266	13,770
Temporary Help	0.3	0.5	0.5	(4,103)	5,389	5,389
Pers And Trng—G.F.:						
Staff Services Mgr I	1	1	1	2,278–2,748	31,579	32,976
Ofc Asst II	0.5	0.5	0.5	989–1,290	6,870	6,870
Affirmative Action Office—IC:						
Staff Services Mgr II	–	1	1	2,501–3,019	34,688	36,228
Assoc Pers Analyst	–	1	1	2,073–2,501	27,552	28,862
Steno	–	1	1	971–1,263	11,862	12,072
Temporary Help	–	0.7	0.7	–	7,603	7,603
Personnel and Trng—WIN/COD—Reimb:						
Temporary Help	0.6	–	–	(5,973)	–	–
Federal Coordination Office—IC:						
Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Prog Planning-Develmt Consultant	1	1	1	2,697–3,256	39,072	39,072
Steno	0.9	1	1	971–1,263	13,020	13,512
Program Evaluation:						
Administration—IC:						
Chief	1	1	1	3,498–3,938	47,256	47,256
Research & Evaluation Adm II	1	1	1	3,107–3,755	45,060	45,060
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Administration—ESEA VB:						
Research & Evaluation Adm I	1	1	1	2,825–3,413	40,956	40,956
Research & Evaluation Consultant	1	1	1	2,697–3,256	39,072	39,072
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	28,977	30,012
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	1	1	1	1,327–2,073	18,924	19,800
Ofc Asst II	1.7	2	2	989–1,290	26,424	26,844
Ofc Asst I	0.3	–	–	921–1,062	–	–
Temporary Help	2.7	3.2	3.2	(52,961)	52,821	52,821
Indep Eval Monitoring—G.F.:						
Research & Evaluation Consultant	1	1	1	2,697–3,256	38,029	39,072
Temporary Help	–	0.1	0.1	–	1,561	1,561
Childrens Centers—G.F.:						
Research & Evaluation Consultant	1	1	1	2,697–3,256	39,072	39,072
Temporary Help	1.6	2.3	2.3	(58,012)	34,768	34,768
Proficiency Framework—G.F.:						
Research & Evaluation Consultant	1.9	2	2	2,697–3,256	70,894	72,674
Research & Evaluation Asst	1	1	1	2,455–2,962	31,496	33,004
Research Writer	0.7	1	1	2,073–2,501	24,876	26,076
Steno	1	1	1	971–1,263	14,520	14,520
State Assessment—G.F.:						
Research & Evaluation Consultant	5.8	6	6	2,697–3,256	229,349	231,629
Staff Services Analyst	0.5	–	–	1,327–2,073	–	–
Research Analyst I	0.5	1	1	1,327–2,073	24,030	24,876
Steno	1.8	2	2	971–1,263	29,040	29,040
State Assessment—ESEA VB:						
Research & Evaluation Adm II	1	1	1	3,107–3,755	45,060	45,060
Research & Evaluation Consultant	1	1	1	2,697–3,256	39,072	39,072
Sr Steno	1	1	1	1,166–1,426	15,848	16,464
Temporary Help	1.7	2.1	2.1	(20,265)	18,026	18,026
Educationally Deprived Children—ESEA I:						
Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Research & Evaluation Consultant	3.8	4	4	2,697–3,256	149,940	151,476
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Steno	2	3	3	971–1,263	40,606	41,319
Temporary Help	0.8	0.6	0.6	(7,793)	7,703	7,703
Supplementary Ctrs. and Svcs.—ESEA IVC:						
Research & Evaluation Consultant	0.5	1	1	2,697–3,256	39,072	39,072
Region Eval Impr Ctr Adm—ESEA VB:						
Research & Evaluation Adm I	1	1	1	2,825–3,413	40,956	40,956
Steno	0.9	1	1	971–1,263	14,520	14,520
Bilingual Education—General Fund:						
Research & Evaluation Consultant	1	1	1	2,697–3,256	39,432	39,432
Bilingual Education—ESEA VII:						
Research & Evaluation Consultant	1	1	1	2,697–3,256	39,432	39,432
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	0.8	0.6	0.6	(11,838)	15,476	15,476
Economic Impact Aid—General Fund:						
Research & Evaluation Consultant	3.6	4	4	2,697–3,256	156,288	156,288

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
School Improvement Program—G. F.:				SALARY RANGE		
Research & Evaluation Consultant	1	1	1	2,697–3,256	39,072	39,072
Calif. Hi Sch Proficiency Exam—Reimb:						
Research & Evaluation Consultant	1	1	1	2,697–3,256	34,448	36,124
Staff Services Analyst	0.5	–	–	1,327–2,073	–	–
Research Analyst I	0.5	1	1	1,327–2,073	21,408	22,413
Steno	0.9	1	1	971–1,263	14,520	14,520
Temporary Help	0.3	0.4	0.4	(4,451)	3,852	3,852
Migrant Children—ESEA I:						
Research & Evaluation Consultant	1	1	1	2,697–3,256	38,327	39,072
Special Education—General Fund:						
Research & Evaluation Consultant	1	1	1	2,697–3,256	39,072	39,072
Special Education—EHA VIB:						
Research & Evaluation Consultant	1	1	1	2,697–3,256	39,072	39,072
Steno	0.8	1	1	971–1,263	13,430	13,942
Temporary Help	0.4	0.7	0.7	(4,795)	8,700	8,700
Special Studies—General Fund:						
Research and Evaluation Consultant	2	2	2	2,697–3,256	78,144	78,144
Steno	0.5	0.5	0.5	971–1,263	5,832	6,036
Education Program Management:						
Deputy Superintendent For Program:						
General Fund:						
Chief Assoc Supt	1	1	1	4,211	50,532	50,532
Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Prog Planning-Develmt Consultant	1.5	1	1	2,697–3,256	39,072	39,072
Educ Administration Consultant	1.5	1	1	2,697–3,256	35,407	37,139
Secondary Educ Consultant	0.5	1	1	2,697–3,256	37,284	39,072
Prog Planning & Develmt Asst	0.5	–	–	2,455–2,962	–	–
Asst II	–	1	1	2,455–2,962	29,578	31,000
Asst Legis Coordinator	–	1	1	2,073–2,501	25,276	26,496
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn	0.6	1	1	1,110–1,476	15,848	16,523
Sr Steno	0.3	1	1	1,166–1,426	14,732	15,368
Ofc Asst II	0.8	1	1	989–1,290	13,104	13,576
Steno	1	1	1	971–1,263	13,740	14,268
Special Consultant	0.4	–	–	–	–	–
Temporary Help	0.8	0.2	0.2	(9,766)	5,789	5,789
ESEA VB:						
Program Planning & Develmt Asst	0.8	1	1	2,455–2,962	35,212	35,544
Temporary Help	0.6	0.5	0.5	(7,129)	4,568	4,568
Deputy Supt For Admin—G. F.:						
Dep Supt	1	1	1	4,211	50,532	50,532
C.E.A. I	0.9	1	1	2,621–3,481	40,799	41,704
Exec Secty I	1	1	1	1,310–1,559	18,204	18,708
Temporary Help	0.3	0.4	0.4	(3,014)	5,696	5,696
Education Data Management—ESEA VB:						
Educ Administrator II	1	1	1	3,107–3,755	45,060	45,060
Steno	1	1	1	971–1,263	14,520	14,520
Education Data Management—Service C:						
Research & Evaluation Consultant	1	1	1	2,697–3,256	34,996	36,704
Operations Research Specialist III	2	2	2	2,563–3,093	71,574	73,492
DP Mgr II	1	1	1	2,501–3,019	34,417	36,088
Staff DP Analyst	1.8	4	4	2,278–2,748	127,416	130,380
Staff Services Mgr I	1	1	1	2,278–2,748	30,732	32,214
Operations Research Specialist II	1.3	1	1	2,226–2,684	29,322	30,732
Assoc DP Analyst	5	5	5	2,073–2,501	137,620	141,343
Assoc Programmer Analyst	8.8	14	14	2,073–2,501	386,942	398,327
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	28,308	29,667
Programmer II	4.8	2	2	1,724–2,073	41,536	43,466
Staff Services Analyst	2.2	2	2	1,327–2,073	37,827	39,546
Records Mgt Analyst I	0.6	1	1	1,724–2,073	21,248	22,243
Programmer	2.4	–	–	1,242–1,956	–	–
Programmer I	1.2	1	1	1,327–1,724	16,095	16,791
Sr DP Techn	2	2	2	1,379–1,646	38,399	39,504
DP Techn	3.6	5	5	1,130–1,437	77,962	80,140
Sr Steno	0.4	–	–	1,166–1,426	–	–
Ofc Asst II	1.9	2	2	989–1,290	27,480	27,480
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Steno	1.9	2	2	971–1,263	27,184	27,675
Temporary Help	2.6	2.8	2.8	(53,810)	36,249	36,249
Educ Data Mgmt--IC:						
Sr Steno	0.2	1	1	1,166–1,426	14,124	14,679
Steno	0.4	–	–	971–1,263	–	–
Educ Data Mgmt—G.F.:						
Educ Administrator II	1	1	1	3,107–3,755	45,060	45,060
Programmer II	0.3	1	1	1,724–2,073	20,688	21,648
Acct Clk II	1.8	2	2	1,025–1,290	28,536	28,536
Temporary Help	0.6	0.6	0.6	(7,842)	9,137	9,137
Fiscal Policy Planning And Analysis IC—G.F.:						
Educ Administrator II	0.8	1	1	3,107–3,755	45,060	45,060
Prog Planning-Develmt Consultant	1	1	1	2,697–3,256	33,900	35,544
Educ Administration Consultant	0.3	1	1	2,697–3,256	33,516	35,133
Legis Coordinator	0.7	–	–	2,621–3,167	–	–
Fiscal Off II	0.8	1	1	2,501–3,019	36,228	36,228
Staff Adm Analyst	0.8	1	1	2,278–2,748	31,833	32,976

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Asst Legis Coordinator	0.1	1	1	2,073–2,501	24,976	26,181
Staff Services Analyst	0.2	–	–	1,327–2,073	–	–
Steno	0.9	2	2	971–1,263	25,854	26,292
Budget Office IC:						
Staff Services Mgr II	1	1	1	2,501–3,019	34,286	35,948
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Budget Analyst	6.8	7	7	2,073–2,501	199,978	205,003
Staff Services Analyst	0.1	–	–	1,327–2,073	–	–
Ofc Techn	0.6	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	0.4	–	–	1,145–1,463	–	–
Steno	1	1	1	971–1,263	14,520	14,520
Calculating Mach Opr	1	1	1	1,062–1,235	14,820	14,820
Temporary Help	0.3	–	–	(8,966)	9,103	9,103
Advisory Boards And Commissions:						
Mexican Amer Adv Comm—ESEA VB:						
Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Steno	1	1	1	971–1,263	14,520	14,520
Equal Educ Opp Comm—G.F.:						
Steno	0.9	1	1	971–1,263	14,520	14,520
Educ Mgmt & Eval Comm—G.F.:						
Secty	0.8	1	1	1,166–1,426	15,527	16,184
Curric Dev & Suppl Mtls Comm—G.F.:						
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Sr Steno	0.1	–	–	1,166–1,426	–	–
Sex Equity In Education—CRA Title IV:						
Educ Administration Consultant	1	2	2	2,697–3,256	71,436	72,972
Staff Services Analyst	1	1	1	1,327–2,073	20,928	21,903
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	0.5	0.1	0.1	(15,776)	1,456	1,456
Office Of Information:						
Office Of Chief:						
Chief	0.5	1	1	3,498–3,938	41,976	44,016
Legis Coordinator	0.3	–	–	2,621–3,167	–	–
Secty	0.3	1	1	1,166–1,426	14,520	14,679
Sr Steno	0.6	–	–	1,166–1,426	–	–
Steno	0.4	0.5	0.5	971–1,263	7,260	7,260
Dissemination—ESEA IVC:						
Steno	0.3	–	–	971–1,263	–	–
Audio-Visual Equipment—G.F.:						
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Publications Office-Srvs Chg—IC:						
Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Publication Consultant	0.4	1	1	2,697–3,256	32,364	33,900
Assoc Editor	1.6	2	2	2,073–2,501	54,888	56,088
Sr Graphic Artist	1	1	1	1,762–2,124	25,008	25,488
Editorial Asst	5	5	5	1,724–2,073	124,740	124,740
Graphic Artist	1.3	2	2	1,538–1,848	41,880	42,396
Translator	0.1	–	–	1,437–1,724	–	–
Editorial Techn	1	1	1	1,327–1,578	17,584	18,360
Ofc Techn	1	1	1	1,145–1,463	14,268	14,820
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	4.5	4.5	4.5	989–1,290	61,204	61,368
Composer Opr	2	2	2	1,145–1,344	32,256	32,256
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Warehouse Worker	3	3	3	1,322–1,572	51,732	51,732
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	3	4.5	4.5	(43,799)	38,119	38,119
Media Srvs—Srvs Chg:						
Graphic Services Supvr	1	1	1	2,278–2,748	32,976	32,976
Audio-Visual Specialist	1	1	1	2,073–2,501	30,012	30,012
Motion Picture Specialist	1	1	1	2,073–2,501	27,552	28,862
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Slide Tape Production Techn	0.8	1	1	1,724–2,073	20,688	21,648
Graphic Artist	0.7	1	1	1,538–1,848	18,456	18,456
Calif. Info. Dissemination—NIE:						
Program Planning Develmt Consultant	1	1	1	2,697–3,256	39,072	39,072
Staff Services Analyst	–	1	1	1,327–2,073	15,924	16,608
Jr Staff Analyst	0.4	–	–	1,327–1,724	–	–
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Steno	0.6	1	1	971–1,263	14,520	14,520
Temporary Help	0.2	0.4	0.4	(2,061)	4,237	4,237
TOTALS, EXECUTIVE DIVISION	284.3	318.5	318.5	$7,258,330	$8,133,292	$8,267,904
Office Of Child Development:						
Group Management-I-C:						
Asst Supt	1	1	1	3,498–3,938	47,256	47,256
Secty	1	1	1	1,166–1,426	16,408	16,464
Ofc Asst II	1	1	1	989–1,290	13,371	13,740
Childrens Centers—Admin-GF-R:						
Asst Director	1	1	1	3,181–3,846	46,152	46,152
Child Develmt Administrator II	0.3	–	–	3,107–3,755	–	–
Child Develmt Administrator I	6.7	7	7	2,825–3,413	286,692	286,692
Child Develmt Consultant	19	21	21	2,697–3,256	809,900	816,035
Staff Services Mgr II	0.6	–	–	2,501–3,019	–	–

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Child Develmt Asst II	12.2	16	16	2,455–2,962	525,791	545,394
Staff Services Mgr I	0.6	1	1	2,278–2,748	32,849	32,976
Nursing Consultant II	0.7	1	1	2,226–2,684	26,712	27,984
Assoc Govtl Prog Analyst	5.9	6	6	2,073–2,501	170,028	173,864
Staff Services Analyst	5.4	19	19	1,327–2,073	339,856	353,227
Ofc Services Supvr II	1	1	1	1,281–1,668	18,096	18,240
Mgt Services Techn	1	1	1	1,110–1,476	16,946	17,582
Statistical Clk	1.1	2	2	1,145–1,344	31,278	31,932
Ofc Asst II	3.5	4.5	4.5	989–1,290	56,786	58,301
Steno	5.1	8	8	971–1,263	106,192	108,528
Ofc Asst I	0.7	–	–	921–1,062	–	–
Temporary Help	3.4	2.7	2.7	(57,974)	66,865	66,865
Preschool—GF:						
Child Develmt Consultant	2	2	2	2,697–3,256	78,144	78,144
Child Develmt Asst II	0.6	1	1	2,455–2,962	29,932	31,372
Assoc Govtl Prog Analyst	0.8	2	2	2,073–2,501	56,292	58,989
Staff Services Analyst	0.7	–	–	1,327–2,073	–	–
Mgt Services Techn	0.1	1	1	1,110–1,476	15,056	15,692
Sr Steno	0.7	1	1	1,166–1,426	16,072	16,464
Ofc Asst II	1	2	2	989–1,290	25,824	26,262
Steno	3.4	3.5	3.5	971–1,263	49,182	50,007
Temporary Help	0.9	1.2	1.2	(10,583)	16,164	16,164
Indochinese Refugee Asst Prog—Admn:						
Child Develmt Asst II	1.1	–	–	2,455–2,962	–	–
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Ofc Asst II	0.1	–	–	989–1,290	–	–
Ofc Asst I	0.2	–	–	921–1,062	–	–
Capital Outlay—Adm:						
Statistical Clk	0.1	–	–	1,145–1,344	–	–
Textbook Distribution:						
Textbook Warehouse—Imf:						
Warehouse Mgr I	1	1	1	1,646–2,173	23,748	23,748
Materials & Stores Supvr I	1	–	–	1,322–1,724	–	–
Warehouse Worker	0.7	–	–	1,322–1,572	–	–
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	–	1.1	1.1	–	16,460	16,460
Child Care & Nutrition Services:						
Div Admin—Indirect Cost:						
Assoc Supt & Div Chief	1	1	1	3,921–4,113	49,356	49,356
Educ Administrator II	0.8	1	1	3,107–3,755	45,060	45,060
Administrator I	0.5	1	1	2,825–3,413	33,900	35,544
Educ Administration Consultant	1	1	1	2,697–3,256	39,283	39,432
Prog Planning & Develmt Asst	0.6	1	1	2,455–2,962	32,341	33,893
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Steno	1.6	2	2	971–1,263	28,008	28,512
Child Nutrition Services Bureau:						
Administration—General Fund:						
Bur Chief	1	1	1	3,107–3,755	45,060	45,060
Supvng Nutrition Consultant	0.7	1	1	2,226–2,684	26,712	27,984
Child Nutrition Consultant	6.9	7	7	1,935–2,332	185,268	188,778
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Acct Clk II	1	1	1	1,025–1,290	14,180	14,268
Steno	0.8	1	1	971–1,263	13,872	14,331
Ofc Asst II	1	1	1	989–1,235	12,084	12,522
Temporary Help	0.1	0.2	0.2	(2,305)	2,364	2,364
Child Nutrition Act:						
Supvng Fld Rep	2	3	3	2,825–3,413	122,868	122,868
Fld Rep	2	1	1	2,697–3,256	39,072	39,072
Staff Services Mgr II	1.1	1	1	2,501–3,019	36,228	36,228
Asst Fld Rep II	2	2	2	2,455–2,962	68,676	70,266
Staff Services Mgr I	0.8	1	1	2,278–2,748	32,976	32,976
Supvng Nutrition Consultant	1.2	2	2	2,226–2,684	62,131	63,569
Assoc Govtl Prog Analyst	7.6	8	8	2,073–2,501	221,385	228,744
Child Nutrition Consultant	9.7	11	11	1,935–2,332	293,104	300,658
Staff Services Analyst	9.3	10	10	1,327–2,073	213,053	221,013
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Secty	0.1	–	–	1,166–1,426	–	–
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	6.7	6	6	989–1,290	79,126	80,526
Steno	4.7	7	7	971–1,263	95,950	97,524
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Temporary Help	0.7	3.4	3.4	(9,144)	21,957	21,957
State Child Nutr Prog-Adm—SCNF:						
Health Educ Consultant	1	1	1	2,697–3,256	39,072	39,072
Assoc Govtl Prog Analyst	2.7	4	4	2,073–2,501	104,177	109,183
Staff Services Analyst	0.4	–	–	1,327–2,073	–	–
Temporary Help	–	0.3	0.3	–	4,324	4,324
Child Nutrition Council:						
Temporary Help	0.4	0.5	0.5	(5,489)	5,639	5,639
Child Care Food Program—Child Nutrition Act:						
Fld Rep	–	1	1	2,697–3,256	32,364	33,900
Asst Fld Rep II	0.6	–	–	2,455–2,962	–	–
Assoc Govtl Prog Analyst	2	2	2	2,073–2,501	57,456	58,759

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Staff Services Analyst	1.8	2	2	1,327–2,073	46,779	47,814
Ofc Asst II	0.8	1	1	989–1,290	12,084	12,522
Temporary Help	2.9	4	4	(32,412)	60,518	60,518
Nutrition Training Program—Child Nutrition Act:						
Nutrition Educ & Trng Consultant	1	1	1	2,697–3,256	36,414	38,178
Nutrition Educ & Trng Asst	3.1	4	4	2,455–2,962	121,658	127,500
Assoc Govtl Prog Analyst	0.7	1	1	2,073–2,501	25,776	27,021
Staff Services Analyst	2	2	2	1,327–2,073	41,936	43,891
Ofc Asst II	1.6	2	2	989–1,290	27,357	27,480
Steno	0.8	1	1	971–1,263	13,389	13,899
Temporary Help	0.6	3	3	(9,431)	32,574	32,574
Surplus Property Agency:						
Administration—S.P.R.F.:						
Educ Administrator I	0.4	–	–	2,825–3,413	–	–
Chief Surplus Property Off	1	1	1	2,748–3,319	39,828	39,828
Assoc Govtl Prog Analyst	0.9	1	1	2,073–2,501	25,276	26,496
Child Nutrition Consultant	0.7	–	–	1,935–2,332	–	–
Surplus Property Off	1.7	–	–	1,889–2,278	–	–
Staff Services Analyst	1.2	1	1	1,327–2,073	15,924	16,608
Business Service Asst	0.4	–	–	1,437–1,724	–	–
Ofc Techn	0.3	–	–	1,145–1,463	–	–
Acctg Techn	0.8	–	–	1,145–1,463	–	–
Secty	1	1	1	1,166–1,426	16,072	16,464
Ofc Asst II	1.8	–	–	989–1,290	–	–
Steno	1.2	–	–	971–1,263	–	–
Temporary Help	0.5	0.5	0.5	(7,537)	5,300	5,300
Sacramento Division—S.P.R.F.:						
Dep Chief Surplus Property Off	1	1	1	2,278–2,748	30,612	32,087
Warehouse Mgr II	1	1	1	1,804–2,386	26,076	26,076
Surplus Property Off	3	3	3	1,889–2,278	79,088	81,588
Heavy Equipt Mechanic	0.4	–	–	1,724–2,073	–	–
Materials & Stores Supvr II	1.2	1	1	1,501–1,979	18,012	18,864
Auto Equip Opr II	0.4	–	–	1,572–1,889	–	–
Auto Mechanic	0.4	–	–	1,572–1,889	–	–
Heavy Truck Driver	4.4	3	3	1,501–1,804	59,256	59,256
Materials & Stores Supvr I	2.4	2	2	1,322–1,724	37,728	37,728
Truck Driver	1.7	1	1	1,437–1,724	18,864	18,864
Auto Equip Opr I	1	1	1	1,437–1,724	18,864	18,864
Ofc Services Supvr II	0.2	1	1	1,281–1,668	16,946	17,670
Warehouse Worker	8.3	5	5	1,322–1,572	86,220	86,220
Ofc Services Supvr I	0.8	–	–	1,145–1,463	–	–
Ofc Asst II	6.7	5	5	989–1,290	65,098	66,454
Janitor	0.4	–	–	979–1,221	–	–
Temporary Help	3.5	4.4	4.4	(52,322)	52,190	52,190
Southern Calif Division—S.P.R.F.:						
Dep Chief Surplus Property Off	1	1	1	2,278–2,748	32,976	32,976
Surplus Property Off	3.4	3	3	1,889–2,278	80,648	81,903
Warehouse Mgr I	1	1	1	1,646–2,173	23,748	23,748
Heavy Equipt Mechanic	0.1	–	–	1,724–2,073	–	–
Materials & Stores Supvr II	0.3	–	–	1,501–1,979	–	–
Auto Equip Opr II	1	1	1	1,572–1,889	20,688	20,688
Auto Mechanic	0.7	1	1	1,572–1,889	19,456	20,376
Heavy Truck Driver	3.7	3	3	1,501–1,804	58,886	59,256
Materials & Stores Supvr I	2.3	2	2	1,322–1,724	37,231	37,728
Warehouse Worker	7.5	5	5	1,322–1,572	85,182	85,872
Ofc Techn	2	2	2	1,145–1,463	32,256	32,256
Ofc Services Supvr I	0.5	–	–	1,145–1,463	–	–
Ofc Asst II	7.6	5	5	989–1,290	65,758	66,652
Steno	0.4	–	–	971–1,263	–	–
Janitor	0.4	–	–	979–1,221	–	–
Temporary Help	0.8	2.2	2.2	(15,973)	25,440	25,440
S. F. Screening Office—Reimb.:						
Ofc Asst II	0.9	1	1	989–1,290	12,420	12,420
Temporary Help	0.1	–	–	(1,060)	–	–
Management—SPRF:						
Educ Administrator II	1	1	1	3,107–3,755	45,060	45,060
Assoc Govtl Prog Analyst	0.4	1	1	2,073–2,501	28,747	30,012
Secty	1	1	1	1,166–1,426	14,891	15,527
Temporary Help	0.4	1	1	(5,079)	11,660	11,660
Central Office Food—SPRF:						
Educ Administrator I	0.6	1	1	2,825–3,413	40,956	40,956
Dep Chief Surplus Property Off	–	1	1	2,278–2,748	27,336	28,632
Assoc Govtl Prog Analyst	0.3	1	1	2,073–2,501	27,136	28,432
Child Nutrition Consultant	1.7	7	7	1,935–2,332	176,873	181,776
Surplus Property Off	0.7	–	–	1,889–2,278	–	–
Staff Services Analyst	1.7	3	3	1,327–2,073	69,346	70,256
Business Service Asst	0.6	1	1	1,437–1,724	20,688	20,688
Ofc Techn	0.8	3	3	1,145–1,463	42,736	44,458
Acctg Techn	0.7	2	2	1,145–1,463	29,598	30,396
Secty	0.5	1	1	1,166–1,426	14,838	15,474
Ofc Asst II	2.4	6	6	989–1,290	75,560	77,420
Steno	0.9	2	2	971–1,263	27,144	27,144
Temporary Help	0.7	1.5	1.5	(8,887)	16,970	16,970

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Southern Calif Div Food—SPRF:				SALARY RANGE		
Dep Chief Surplus Property Off	–	1	1	2,278–2,748	27,336	28,632
Surplus Property Off	0.6	1	1	1,889–2,278	27,336	27,336
Warehouse Mgr I	0.2	1	1	1,646–2,173	19,908	20,848
Heavy Equipt Mechanic	0.1	1	1	1,724–2,073	20,688	21,648
Materials & Stores Supvr II	0.6	1	1	1,501–1,979	20,376	21,328
Auto Equip Opr II	0.1	1	1	1,572–1,889	18,864	19,752
Heavy Truck Driver	1.1	2	2	1,501–1,804	39,504	39,504
Materials & Stores Supvr I	0.3	1	1	1,322–1,724	18,296	18,864
Ofc Services Supvr II	0.3	1	1	1,281–1,668	17,007	17,727
Warehouse Worker	3.8	8	8	1,322–1,572	135,876	137,256
Ofc Techn	0.3	1	1	1,145–1,463	14,590	15,205
Ofc Services Supvr I	0.7	–	–	1,145–1,463	–	–
Ofc Asst II	3.9	10	10	989–1,290	127,953	131,290
Steno	0.6	2	2	971–1,263	26,382	26,820
Janitor	0.6	1	1	979–1,221	12,596	13,064
Temporary Help	1.3	2.8	2.8	(14,640)	33,920	33,920
Northern Calif Div Food—SPRF:						
Dep Chief Surplus Property Off	0.6	1	1	2,278–2,748	29,437	30,852
Surplus Property Off	0.1	1	1	1,889–2,278	22,668	23,748
Warehouse Mgr I	0.3	1	1	1,646–2,173	22,938	23,748
Heavy Equipt Mechanic	0.5	1	1	1,724–2,073	22,668	22,668
Materials & Stores Supvr II	0.6	1	1	1,501–1,979	21,648	21,648
Auto Equip Opr II	0.5	1	1	1,572–1,889	20,688	20,688
Auto Mechanic	0.6	1	1	1,572–1,889	20,688	20,688
Heavy Truck Driver	2.2	5	5	1,501–1,804	94,170	95,244
Materials & Stores Supvr I	0.4	1	1	1,322–1,724	15,864	16,548
Truck Driver	0.2	1	1	1,437–1,724	17,756	18,580
Ofc Services Supvr II	0.2	1	1	1,281–1,668	15,492	16,204
Warehouse Worker	3.5	9	9	1,322–1,572	152,082	154,152
Ofc Techn	0.3	1	1	1,145–1,463	14,124	14,679
Ofc Asst II	3	6	6	989–1,290	77,680	78,984
Steno	0.4	1	1	971–1,263	12,624	12,624
Janitor	0.6	1	1	979–1,221	13,560	13,560
Temporary Help	1.6	4.3	4.3	(17,555)	49,820	49,820
TOTALS, DIVISION OF CHILD CARE AND NUTRITION SERVICES DIVISION	307.4	387.1	387.1	$6,532,142	$8,482,688	$8,650,659
Continuing Education Division:						
Division Management—I-C:						
Assoc Supt	1	1	1	3,902–4,113	49,356	49,356
Prog Planning-Develmt Consultant	2	2	2	2,697–3,256	72,972	74,616
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Program Planning & Development:						
ESEA VB:						
Staff Services Analyst	0.3	1	1	1,327–2,073	20,928	21,903
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	0.2	0.1	0.1	(2,186)	3,527	3,527
Adult Program Field Services:						
General Fund:						
Adult Educ Administrator II	1	1	1	3,107–3,755	45,060	45,060
Educ Administrator I	0.5	–	–	2,825–3,413	–	–
Educ Administration Consultant	1	1	1	2,697–3,256	39,072	39,072
Adult Educ Consultant	1.2	2	2	2,697–3,256	78,144	78,144
Sr Steno	0.8	1	1	1,166–1,426	15,474	16,128
Ofc Asst II	0.3	0.5	0.5	989–1,290	6,042	6,261
Steno	1	1.5	1.5	971–1,263	19,122	19,560
Temporary Help	–	0.1	0.1	(164)	1,313	1,313
General Fund—ABE:						
Adult Educ Consultant	0.9	1	1	2,697–3,256	32,364	33,900
Adult Basic Ed:						
Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Adult Educ Consultant	3.6	2	2	2,697–3,256	78,144	78,144
Educ Prog Pl Dev Consultant	–	1	1	2,697–3,256	39,072	39,072
Educ Asst II	–	2	2	2,455–2,962	58,920	61,752
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	26,496	27,768
Steno	1.9	2	2	971–1,263	28,908	29,040
Temporary Help	0.3	0.8	0.8	(4,511)	7,880	7,880
GED Testing—Reimb:						
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	26,496	27,768
Ofc Asst II	1.7	2	2	989–1,290	27,480	27,480
Temporary Help	0.1	0.3	0.3	(996)	3,180	3,180
Trade Adjust Act-Admin-Reimb:						
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Ofc Asst II	0.3	1	1	989–1,290	12,084	12,522
Steno	0.3	–	–	971–1,263	–	–
Adult Basic Educ—Fed:						
Prog Planning-Develmt Consultant	1	–	–	2,697–3,256	–	–
Private Postsecondary Education:						
Veterans Administration:						
School Approvals Administrator II	1	1	1	3,107–3,755	45,060	45,060
School Approvals Administrator I	2	2	2	2,825–3,413	81,912	81,912
School Approvals Consultant	14	13	13	2,697–3,256	507,936	507,936
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	1.9	2	2	1,166–1,426	30,940	31,567

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Steno	5.2	6	6	971–1,263	84,462	84,900
Temporary Help	–	0.2	0.2	(146)	3,340	3,340
Fees--Reimbursements:						
School Approvals Consultant	1	1	1	2,697–3,256	39,072	39,072
Assoc Govtl Prog Analyt	1.8	2	2	2,073–2,501	55,033	57,564
Staff Services Analyst	2.5	3	3	1,327–2,073	63,730	65,509
Mgt Services Techn	0.5	–	–	1,110–1,476	–	–
Ofc Asst II	2	2	2	989–1,290	27,054	27,924
Steno	1.8	2	2	971–1,263	29,040	29,040
Student Tuition Rec Fd-Admin:						
Ofc Techn	0.3	–	–	1,145–1,463	–	–
Ofc Techn	0.4	1	1	1,145–1,344	14,406	14,985
Temporary Help	–	0.2	0.2	–	2,120	2,120
Staff Develop And Prof Develop Ctrs:						
School Pers Staff Development:						
Project Specialist III	1	–	–	3,107–3,755	–	–
Educ Administrator I	–	1	1	2,825–3,413	40,956	40,956
Prog Planning-Develmt Consultant	2	2	2	2,697–3,256	78,144	78,144
Educ Administration Consultant	1	1	1	2,697–3,256	35,689	37,433
Staff Services Analyst	1	1	1	1,327–2,073	24,124	24,876
Sr Steno	0.8	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.4	1	1	989–1,290	12,420	12,420
Steno	0.4	1	1	971–1,263	14,344	14,520
Temporary Help	0.3	0.3	0.3	(4,270)	4,267	4,267
Professional Development Centers:						
Educ Administration Consultant	1	1	1	2,697–3,256	36,194	37,942
Temporary help	0.3	0.2	0.2	(4,415)	4,872	4,872
TOTALS, CONTINUING EDUCATION DIVISION	69	75.2	75.2	$1,967,723	$2,063,937	$2,086,593
Special Education:						
Administration:						
Indirect Cost:						
Asst Supt	0.2	1	1	3,498–3,938	47,256	47,256
C.E.A. II	0.4	–	–	2,879–3,827	–	–
Special Educ Asst II	1	1	1	2,455–2,962	35,544	35,544
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	0.3	0.3	0.3	(9,733)	3,084	3,084
General Fund:						
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Spec Educ Adv Commission—G.F.:						
Secty	0.9	1	1	1,166–1,426	13,992	14,520
Schools And Services:						
State Schools Management—I-C:						
C.E.A. II	1	1	1	2,879–3,827	47,256	47,256
Director Of Dietetics	0.8	1	1	2,073–2,501	29,322	30,012
Secty	0.2	1	1	1,166–1,426	15,262	15,904
Sr Steno	0.8	–	–	1,166–1,426	–	–
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Clear-hse Dep For Vis Hdcp Stu—G.F.:						
Special Educ Consultant	1	1	1	2,697–3,256	39,072	39,072
Special Educ Asst II	1	1	1	2,455–2,962	35,544	35,544
Ofc Techn	0.9	1	1	1,145–1,463	14,875	15,534
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	0.9	1	1	1,166–1,426	14,476	15,103
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Ofc Asst II	1.1	2	2	989–1,290	26,194	26,650
Steno	0.8	–	–	971–1,263	–	–
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Temporary Help	1.4	1	1	(17,570)	14,960	14,960
S-W Region Deaf-Blind Ctr—Eha Vic:						
Special Educ Administrator I	1	1	1	2,825–3,413	41,316	41,316
Special Educ Consultant	2	2	2	2,697–3,256	78,144	78,144
Special Educ Asst II	1	1	1	2,455–2,962	33,516	35,133
Assoc Govtl Prog Analyst	0.9	1	1	2,073–2,501	25,076	26,286
Television Specialist	–	1	1	2,073–2,501	26,181	27,444
Special Educ Asst I	0.3	1	1	2,033–2,455	24,396	25,596
Audio-Visual Asst	1	–	–	1,724–2,073	–	–
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	2	3	3	989–1,290	39,388	40,299
Temporary Help	–	0.2	0.2	–	3,982	3,982
Spec Schs—ESEA I Services:						
Special Educ Consultant	1	1	1	2,697–3,256	39,432	39,432
Steno	0.7	1	1	971–1,263	14,520	14,520
Special Education Services:						
Preschool Incentive Program:						
Special Educ Consultant	0.5	1	1	2,697–3,256	37,034	37,888
Steno	0.2	1	1	971–1,263	12,993	13,467
Preschool Education:						
Special Educ Asst II	0.9	–	–	2,455–2,962	–	–
Special Educ Asst I	–	1	1	2,033–2,455	24,396	25,596
Temporary Help	–	0.5	0.5	–	5,863	5,863

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Consultant Services North—Fed:				SALARY RANGE		
Special Educ Consultant	3	3	3	2,697–3,256	117,216	117,216
Prog Planning & Develmt Asst	0.8	1	1	2,455–2,962	32,722	34,286
Assoc Govtl Prog Analyst	0.2	–	–	2,073–2,501	–	–
Consultant Services North—G.F.:						
Special Educ Administrator II	1	–	–	3,107–3,755	–	–
Special Educ. Administrator I	–	1	1	2,825–3,413	40,956	40,956
Consultant - Teacher Preparation	1	1	1	2,697–3,256	39,072	39,072
Special Educ Consultant	10	9	9	2,697–3,256	351,648	351,648
Special Educ Asst II	0.1	1	1	2,455–2,962	35,544	35,544
Special Educ Asst I	0.1	–	–	2,033–2,455	–	–
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
Steno	4	4	4	971–1,263	56,859	57,552
Temporary Help	1.6	0.4	0.4	(43,288)	6,034	6,034
Consultant Services South—Fed:						
Special Educ Consultant	4	4	4	2,697–3,256	156,288	156,288
Legis Coordinator	1	1	1	2,621–3,167	38,004	38,004
Special Educ Asst II	1	1	1	2,455–2,962	35,544	35,544
Sr Steno	0.9	1	1	1,166–1,426	13,992	14,520
Steno	1	1	1	971–1,263	14,520	14,520
Consultant Services South—G.F.:						
Special Educ Administrator II	1	1	1	3,107–3,755	45,060	45,060
Prog Planning-Develmt Consultant	1	2	2	2,697–3,256	73,931	75,631
Special Educ Consultant	6.5	6	6	2,697–3,256	234,432	234,432
Special Educ Asst II	1	1	1	2,455–2,962	35,295	35,544
Ofc Asst II	0.7	1	1	989–1,290	12,084	12,522
Steno	2.8	4	4	971–1,263	54,516	55,464
Temporary Help	0.3	0.4	0.4	(6,749)	6,034	6,034
Resources Development—Fed:						
Special Educ Administrator II	0.6	1	1	3,107–3,755	45,060	45,060
Special Educ Administrator I	0.8	1	1	2,825–3,413	40,956	40,956
Special Educ Consultant	7.9	8	8	2,697–3,256	305,868	307,404
Steno	6.5	7	7	971–1,263	99,296	100,312
Temporary Help	0.5	0.1	0.1	(10,078)	2,206	2,206
Resources Development—G.F.:						
Prog Planning-Develmt Consultant	1	1	1	2,697–3,256	36,124	37,880
Special Educ Consultant	3	3	3	2,697–3,256	117,216	117,216
Sr Steno	0.4	1	1	1,166–1,426	14,124	14,679
Steno	1.2	2	2	971–1,263	26,382	26,820
Pers Development—Fed:						
Special Educ Asst II	0.4	1	1	2,455–2,962	29,932	31,372
Information System & Analysis—G.F.:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Steno	0.4	0.5	0.5	971–1,263	5,931	6,150
Temporary Help	–	0.3	0.3	–	4,799	4,799
Information System & Analysis—Fed:						
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	26,496	27,768
Staff Services Analyst	3	3	3	1,327–2,073	63,744	66,729
Ofc Asst II	0.8	1	1	989–1,290	12,036	12,492
Temporary Help	0.1	0.3	0.3	(1,197)	2,939	2,939
TOTALS, SPECIAL EDUCATION	105.6	115	115	$2,934,230	$3,164,106	$3,194,230
Vocational Education:						
Voc Ed Group Mngt—IC:						
Asst Supt	1	1	1	3,498–3,938	47,256	47,256
Voc Educ Administrator I	0.7	1	1	2,825–3,413	40,956	40,956
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Secty	0.3	–	–	1,166–1,426	–	–
Steno	0.3	1	1	971–1,263	13,471	13,985
Temporary Help	0.6	1	1	(13,622)	16,985	16,985
Voc Ed Admin Services—GF - VEA:						
Voc Educ Consultant	2	2	2	2,697–3,256	78,144	78,144
Mgt Svcs Techn	–	3	3	1,110–1,476	47,568	49,356
Temporary Help	–	2.8	2.8	–	34,874	34,874
Voc Ed Services—GF - VEA:						
Asst Director	0.1	–	–	3,181–3,846	–	–
Voc Educ Administrator II	0.3	1	1	3,107–3,755	45,060	45,060
Agric Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Bus Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Industrial Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Agric Educ Consultant	1	1	1	2,697–3,256	39,072	39,072
Bus Educ Consultant	2	2	2	2,697–3,256	78,144	78,144
Industrial Educ Consultant	2	2	2	2,697–3,256	78,144	78,144
Research & Evaluation Consultant	2	2	2	2,697–3,256	78,144	78,144
Voc Educ Consultant	0.3	–	–	2,697–3,256	–	–
Voc Educ Asst II	–	1	1	2,455–2,962	29,460	30,876
Secty	2	2	2	1,166–1,426	32,928	32,928
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Steno	2.9	3	3	971–1,263	41,598	42,450
Temporary Help	1.8	–	–	(23,456)	–	–
Sex Equity—GF - VEA:						
Voc Educ Gender Equity Consultant	1	1	1	2,697–3,256	39,072	39,072
Temporary Help	–	0.2	0.2	–	1,955	1,955

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Voc Ed Research—VEA:				SALARY RANGE		
Industrial Educ Consultant	1	1	1	2,697–3,256	39,072	39,072
Voc Educ Consultant	4	4	4	2,697–3,256	156,288	156,288
Steno	1.4	1.5	1.5	971–1,263	18,949	19,574
Temporary Help	0.9	1.1	1.1	(12,639)	12,207	12,207
Voc Ed Field Operations:						
Headquarters—GF - VEA:						
Voc Educ Administrator II	0.7	1	1	3,107–3,755	37,284	39,072
Voc Educ Consultant	1	1	1	2,697–3,256	39,072	39,072
Mgt Services Techn	1.8	–	–	1,110–1,476	–	–
Accountant I	1	1	1	1,322–1,724	16,885	17,623
Sr Steno	0.4	1	1	1,166–1,426	16,464	16,464
Acct Clk II	0.9	1	1	1,025–1,290	13,708	14,190
Temporary Help	0.9	–	–	(10,582)	–	–
Central Regional Office—GF - VEA:						
Voc Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Agric Educ Consultant	3	3	3	2,697–3,256	117,216	117,216
Bus Educ Consultant	1.8	2	2	2,697–3,256	71,436	72,972
Industrial Educ Consultant	1.8	2	2	2,697–3,256	71,436	72,972
Voc Educ Consultant	1.7	2	2	2,697–3,256	78,144	78,144
Mgt Services Techn	0.2	–	–	1,110–1,476	–	–
Sr Steno	0.6	1	1	1,166–1,426	13,992	14,520
Ofc Asst II	0.5	0.5	0.5	989–1,290	6,870	6,870
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Steno	1.9	2	2	971–1,263	26,382	26,820
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Coastal Regional Office—GF - VEA:						
Voc Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Agric Educ Consultant	1.8	2	2	2,697–3,256	72,076	73,657
Bus Educ Consultant	2	2	2	2,697–3,256	73,657	75,341
Homemaking Educ Consultant	0.3	–	–	2,697–3,256	–	–
Industrial Educ Consultant	2	2	2	2,697–3,256	78,144	78,144
Voc Educ Consultant	2	2	2	2,697–3,256	78,144	78,144
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.7	1	1	989–1,290	12,552	12,960
Acct Clk II	0.8	1	1	1,025–1,290	12,522	12,984
Steno	1.7	2	2	971–1,263	28,302	28,820
Southern Regional Office—GF - VEA:						
Voc Educ Administrator I	0.9	1	1	2,825–3,413	40,956	40,956
Agric Educ Consultant	2	2	2	2,697–3,256	75,486	77,250
Bus Educ Consultant	1.6	2	2	2,697–3,256	76,803	78,144
Industrial Educ Consultant	3.6	4	4	2,697–3,256	156,288	156,288
Voc Educ Consultant	1.8	2	2	2,697–3,256	71,436	72,972
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Account Clk II	0.9	1	1	1,025–1,290	13,080	13,638
Steno	3.2	4	4	971–1,263	54,516	55,464
Consumer Homemaking—GF-VEA:						
Homemaking Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Homemaking Educ Consultant	5.4	6	6	2,697–3,256	225,458	228,826
Voc Educ Consultant	1	1	1	2,697–3,256	39,072	39,072
Manpower Educ—CETA—Reimb:						
Voc Educ Administrator II	0.7	1	1	3,107–3,755	37,284	39,072
Voc Educ Consultant	9.7	10	10	2,697–3,256	382,435	385,992
Voc Educ Asst II	0.1	–	–	2,455–2,962	–	–
Staff Services Analyst	1	2	2	1,327–2,073	40,800	41,484
Property Inspector	1	1	1	1,572–1,889	22,668	22,668
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Acctg Techn	0.6	1	1	1,145–1,463	15,150	15,804
Secty	0.9	1	1	1,166–1,426	14,891	15,527
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Steno	2.5	2.5	2.5	971–1,263	36,300	36,300
Temporary Help	0.3	0.4	0.4	(4,510)	4,741	4,741
Calif Occup Info Coord Comm—VEA:						
Project Asst I	0.3	–	–	1,854–2,236	–	–
Sr Steno	0.3	–	–	1,166–1,426	–	–
Temporary Help	0.3	–	–	(9,030)	–	–
TOTALS, VOCATIONAL EDUCATION	110.2	121	121	$3,249,850	$3,531,321	$3,565,049
Consolidated Programs Division:						
Division Management—IC:						
Assoc Supt	1	1	1	3,902–4,113	49,356	49,356
Administrator I	0.9	1	1	2,825–3,413	40,956	40,956
Prog Planning-Develmt Consultant	1.6	2	2	2,697–3,256	78,144	78,144
Early Childhood Educ Consultant	0.2	1	1	2,697–3,256	39,072	39,072
Staff Services Analyst	1	1	1	1,327–2,073	22,758	23,842
Exec Secty I	1	1	1	1,310–1,559	18,519	18,708
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Steno	1.2	2	2	971–1,263	29,040	29,040
Temporary Help	–	0.4	0.4	–	6,296	6,296
Management Budget and Compliance—Cost Pool						
Educ Admin I	0.3	1	1	2,825–3,413	33,900	35,544
Prog Plng Consultant	1.6	2	2	2,697–3,256	72,844	74,479
Early Childhood Consultant	1.3	1	1	2,697–3,256	39,072	39,072

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assoc Govtl Prog Analyst	0.1	–	–	2,073–2,501	–	–
Project Asst I	0.5	2	2	1,854–2,236	46,644	48,900
Staff Svcs Analyst	0.5	1	1	1,327–2,073	15,924	16,608
Sr Steno	0.9	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.8	1	1	989–1,235	13,740	13,740
District and Centralized Srvs:						
Group Management—I-C:						
Educ Administrator II	1	1	1	3,107–3,755	44,538	45,060
Prog Planning-Develmt Consultant	0.3	–	–	2,697–3,256	–	–
Sr Steno	1	1	1	1,166–1,426	16,296	16,464
District Support Services—Cost Pool:						
Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Early Childhood Educ Consultant	7.4	9	9	2,697–3,256	344,406	346,836
Consultant	0.2	1	1	2,697–3,256	39,432	39,432
Consultant-Compensatory Educ	2.9	3	3	2,697–3,256	117,216	117,216
Early Childhood Educ Asst II	0.1	–	–	2,455–2,962	–	–
Educ Administration Asst II	0.7	1	1	2,455–2,962	29,460	30,876
Staff Services Analyst	1.4	1	1	1,327–2,073	18,353	19,212
Mgt Services Techn	0.5	1	1	1,110–1,476	15,004	15,634
Sr Steno	0.2	1	1	1,166–1,426	15,262	15,904
Ofc Asst II	2.9	4	4	989–1,290	50,916	51,828
Acct Clk II	0.3	1	1	1,025–1,290	14,268	14,268
Steno	0.4	1	1	971–1,263	14,520	14,520
Temporary Help	7	2	2	66,751	52,495	52,495
Centralized Srvs—Cost Pool:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,214	32,976
Staff Services Analyst	1.9	3	3	1,327–2,073	58,021	59,753
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Ofc Techn	0.5	1	1	1,145–1,463	14,544	15,150
Ofc Services Supvr I	0.7	1	1	1,145–1,463	13,960	14,498
Ofc Asst II	1.6	4	4	989–1,290	48,966	50,298
Acct Clk II	0.8	1	1	1,025–1,290	14,268	14,268
Steno	2.5	2	2	971–1,263	26,382	26,820
Ofc Asst I	1.3	1	1	921–1,062	11,664	11,664
Ofc Asst I	1.3	2	2	891–1,025	22,608	22,608
School Support Srvs:						
Group Management—I-C:						
Educ Administrator II	1	1	1	3,107–3,755	45,060	45,060
Early Childhood Educ Asst II	0.1	–	–	2,455–2,962	–	–
Educ Administration Asst II	0.5	1	1	2,455–2,962	29,460	30,876
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Secondary Supp Services—Cost Pool:						
Administrator I	0.1	–	–	2,825–3,413	–	–
Secondary Educ Administrator I	0.5	1	1	2,825–3,413	40,956	40,956
Educ Administration Consultant	1	1	1	2,697–3,256	39,072	39,072
Secondary Educ Consultant	1	3	3	2,697–3,256	100,852	105,680
Consultant	1.3	1	1	2,697–3,256	39,432	39,432
Consultant-Compensatory Educ	1	1	1	2,697–3,256	39,072	39,072
Ofc Asst II	0.6	1	1	989–1,290	12,454	12,910
Steno	0.4	1	1	971–1,263	11,862	12,300
Special Consultant	0.3	–	–	–	–	–
Elem Supp Srvs—Small Dist.—Cost Pool:						
Early Childhood Educ Adm I	0.9	1	1	2,825–3,413	40,956	40,956
Prog Planning-Develmt Consultant	1	1	1	2,697–3,256	39,072	39,072
Early Childhood Educ Consultant	5	5	5	2,697–3,256	195,360	195,360
Consultant	1	1	1	2,697–3,256	39,432	39,432
Consultant—Compensatory Educ	2	2	2	2,697–3,256	78,144	78,144
Staff Services Analyst	1	1	1	1,327–2,073	22,419	23,562
Ofc Asst II	0.8	1	1	989–1,290	13,740	13,740
Steno	2.2	3	3	971–1,263	40,716	40,716
Elem Supp Srvs—Large Dist.—Cost Pool:						
Early Childhood Educ Adm I	1	1	1	2,825–3,413	40,956	40,956
Prog Planning-Develmt Consultant	0.1	–	–	2,697–3,256	–	–
Early Childhood Educ Consultant	4.3	4	4	2,697–3,256	156,288	156,288
Educ Administration Consultant	1	1	1	2,697–3,256	36,849	38,625
Consultant	1	1	1	2,697–3,256	39,432	39,432
Consultant-Compensatory Educ	2	2	2	2,697–3,256	78,144	78,144
Educ Administration Asst II	0.3	1	1	2,455–2,962	32,364	33,900
Staff Services Analyst	0.3	1	1	1,327–2,073	16,380	17,096
Ofc Asst II	2	3	3	989–1,290	37,248	38,586
Steno	0.2	1	1	971–1,263	11,844	11,844
Consortia Supp. Srvs—Cost Pool:						
Administrator I	1	1	1	2,825–3,413	40,956	40,956
Prog Planning-Develmt Consultant	0.2	1	1	2,697–3,256	32,364	33,900
Early Childhood Educ Consultant	4	4	4	2,697–3,256	156,288	156,288
Secondary Educ Consultant	0.2	1	1	2,697–3,256	32,364	33,900
Educ Administration Asst II	–	1	1	2,455–2,962	29,460	30,876
Staff Services Analyst	0.8	1	1	1,327–2,073	20,688	20,688
Ofc Asst II	0.7	2	2	989–1,290	24,840	24,840
Steno	0.8	–	–	971–1,263	–	–
Consolidated Support Srvs:						
Group Management—I-C:						
Asst Supt	1	1	1	3,498–3,938	47,256	47,256
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Steno	0.3	1	1	971–1,263	14,520	14,520

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Resource Center—Cost Pool:				SALARY RANGE		
Educ Administrator II	1	1	1	3,107–3,755	45,060	45,060
Early Childhood Educ Consultant	1	1	1	2,697–3,256	39,072	39,072
Librarian	0.3	1	1	1,685–2,028	20,528	21,488
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	0.1	–	–	989–1,290	–	–
Acct Clk II	0.7	–	–	1,025–1,290	–	–
Steno	–	1	1	971–1,263	11,862	12,300
Complaints and Waivers—Cost Pool:						
Early Childhood Educ Consultant	3	3	3	2,697–3,256	117,576	117,576
Consultant	2.5	3	3	2,697–3,256	115,928	117,700
Ofc Asst II	0.8	1	1	989–1,290	14,268	14,268
Steno	0.9	1	1	971–1,263	14,520	14,520
Ofc Asst II	0.2	–	–	989–1,235	–	–
Ofc Asst I	0.3	–	–	891–1,025	–	–
Program Review—Cost Pool:						
Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Prog Planning-Develmt Consultant	0.4	–	–	2,697–3,256	–	–
Early Childhood Educ Consultant	2.8	2	2	2,697–3,256	78,144	78,144
Educ Administration Consultant	1	1	1	2,697–3,256	39,072	39,072
Consultant	1.8	1	1	2,697–3,256	39,432	39,432
Consultant-Compensatory Educ	1	1	1	2,697–3,256	39,072	39,072
Educ Administration Asst II	0.3	1	1	2,455–2,962	32,492	34,037
Assoc Govtl Prog Analyst	0.7	1	1	2,073–2,501	28,747	30,012
Staff Services Analyst	0.9	1	1	1,327–2,073	20,688	20,688
Ofc Services Supvr II	0.1	–	–	1,281–1,668	–	–
Ofc Techn	0.7	1	1	1,145–1,463	14,544	15,150
Ofc Techn	0.3	1	1	1,145–1,463	13,872	14,406
Ofc Asst II	2.3	3	3	989–1,290	37,412	38,525
Steno	2.1	3	3	971–1,263	41,020	41,204
Word Processing Techn	0.3	1	1	989–1,235	13,036	13,509
Ofc Occupations Clk	0.2	1	1	861–989	10,668	10,668
Temporary Help	3.9	3.7	3.7	151,775	134,037	134,037
Special Projects:						
Group Management—GF:						
Educ Administrator II	1	1	1	3,107–3,755	45,060	45,060
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Gifted And Talented Educ:						
ESEA VB:						
Educ Administration Consultant	0.3	1	1	2,697–3,256	39,072	39,072
Consultant	1	1	1	2,697–3,256	39,072	39,072
General Fund—Support:						
Educ Administration Consultant	0.8	–	–	2,697–3,256	–	–
Consultant	1	1	1	2,697–3,256	38,327	39,072
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	–	0.1	0.1	–	1,565	1,565
Western Network—Fed Grant:						
Educ Administration Consultant	0.1	–	–	2,697–3,256	–	–
Ofc Asst II	0.5	–	–	989–1,290	–	–
Temporary Help	0.2	–	–	1,673	–	–
Univ. And College Opp:						
General Fund Support:						
Educ Administration Consultant	1	1	1	2,697–3,256	39,072	39,072
Steno	1	1	1	971–1,263	14,520	14,520
ESEA VB:						
Prog Planning-Develmt Consultant	1	1	1	2,697–3,256	39,072	39,072
Consultant-Compensatory Educ	1	1	1	2,697–3,256	39,432	39,432
School Attend And Environ Imp—GF:						
Program Planning-develmt Consultant	0.8	1	1	2,697–3,256	32,364	33,900
Educ Administration Consultant	0.3	1	1	2,697–3,256	39,072	39,072
Steno	0.9	1	1	971–1,263	13,061	13,555
Temporary Help	–	0.5	0.5	–	5,997	5,997
TOTALS, CONSOLIDATED PROGRAMS DIVISION	142.5	168.7	168.7	$4,024,212	$4,709,798	$4,760,077
School For The Blind:						
Administration—General Fund:						
Supt	1	1	1	3,256–3,938	45,609	47,256
Bus Mgr I	1	1	1	1,979–2,386	28,632	28,632
Materials & Stores Supvr I	1	1	1	1,322–1,724	17,244	18,012
Accountant I	0.6	1	1	1,322–1,724	17,556	17,556
Accountant I	0.3	–	–	1,237–1,626	–	–
Pers Asst I	1	1	1	1,062–1,463	16,534	17,251
Acctg Techn	0.3	–	–	1,145–1,463	–	–
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Library Tech Asst I	1	1	1	1,145–1,344	14,930	15,588
Ofc Asst II	1	2	2	989–1,290	25,040	25,980
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Steno	1	1	1	971–1,263	14,168	14,520
Temporary Help	9.1	5.2	5.2	(160,031)	86,434	86,434

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Instruction—General Fund:				SALARY RANGE		
Prin	1	1	1	2,539–3,063	36,756	36,756
Supvng Teacher	2.7	3	3	2,204–2,660	93,475	94,913
Supvng Teacher	1	1	1	2,204–2,660	31,920	31,920
Teacher	32.4	35	35	1,496–2,377	907,045	926,296
Instructional Counselor	1	1	1	1,352–1,609	19,308	19,308
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
Personal Care—General Fund:						
Registered Nurse II	0.1	–	–	1,609–2,124	–	–
Supvng Instructional Counselor	2.9	3	3	1,469–1,762	63,792	63,792
Instructional Counselor	7.1	8	8	1,352–1,609	155,209	155,544
Supvng Cook I	1	1	1	1,293–1,281	18,456	18,456
Counselor	21.5	29	29	1,038–1,230	478,814	490,881
Food Service Worker I	5.9	7	7	960–1,197	87,072	90,028
Cook II	1.6	2	2	1,193–1,172	31,890	32,518
Cook I	1	1	1	1,071–1,038	14,952	14,952
Attendant	4.9	7	7	829–961	90,392	91,584
Plant Operation—General Fund:						
Maint Mechanic	0.8	–	–	1,762–2,124	–	–
Carpenter I	1	2	2	1,685–2,028	41,441	43,406
Janitor Supvr I	0.8	1	1	1,051–1,327	14,652	14,652
Janitor	6.2	7	7	979–1,221	90,064	92,014
Assessment Center—Reimb.:						
Supvng Teacher	0.8	1	1	2,204–2,660	28,822	30,230
Teacher	1.8	2	2	1,496–2,377	50,718	52,008
Ofc Asst II	0.8	1	1	989–1,290	12,800	13,200
Vocational-Career Educ—Reimb:						
Supvng Teacher	0.5	–	–	2,204–2,660	–	–
Supvng Teacher	–	1	1	2,204–2,660	26,448	27,732
Special Projects:						
Multi-Handicapped Project—Reimb.:						
Temporary Help	7.6	9.7	9.7	(99,395)	131,208	131,208
Deaf-Blind Project—Reimb.:						
Teacher	1	1	1	1,496–2,377	25,659	26,892
Educational Assessment Center—Reim:						
Supvng Teacher	1	1	1	2,204–2,660	31,920	31,920
Teacher	1	1	1	1,496–2,377	20,428	21,400
Counselor	1.1	2	2	1,246–1,476	30,840	32,196
Ofc Techn	1	1	1	1,145–1,463	14,590	15,205
TOTALS, SCHOOL FOR THE BLIND	129.8	146.9	146.9	$2,515,300	$2,859,818	$2,915,240
Diag Sch For Neur Hdcp Child, North:						
Administration—General Fund:						
Supt	1	1	1	3,034–3,668	44,016	44,016
Bus Mgr I	1	1	1	1,979–2,386	25,376	26,601
Accountant I	0.8	1	1	1,322–1,724	18,864	18,864
Accountant I	0.1	–	–	1,237–1,626	–	–
Ofc Techn	0.1	–	–	1,145–1,463	–	–
Pers Asst I	1	1	1	1,062–1,463	17,556	17,556
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	2.5	3	3	989–1,290	41,748	41,748
Temporary Help	3.7	5.7	5.7	(77,833)	97,327	97,327
Instruction—General Fund:						
Prin-Diagnostic School	1	1	1	2,363–2,852	32,424	33,966
School Psychologist	2.1	3	3	2,278–2,748	93,504	94,814
Teacher	10	12	12	1,496–2,377	301,292	308,552
Recr Therapist	1	1	1	1,437–1,724	20,688	20,688
Teaching Asst	3.6	5	5	1,091–1,271	69,727	72,442
Medical Care—General Fund:						
Physician & Surgeon	0.7	1	1	3,566–5,122	61,464	61,464
Registered Nurse III	0.9	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	2.7	3	3	1,609–2,124	69,660	69,660
Sr Medical Transcriber	1	1	1	1,256–1,631	17,856	17,856
Medical Transcriber	2	2	2	1,124–1,316	30,336	30,942
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Personal Care—General Fund:						
Supvng Instructional Counselor	0.7	1	1	1,469–1,762	21,144	21,144
Instructional Counselor	1.9	2	2	1,352–1,609	38,616	38,616
Counselor	9.3	12	12	1,246–1,476	204,482	206,480
Supvng Cook I	1	1	1	1,293–1,281	18,456	18,456
Food Service Worker I	2	3	3	960–1,197	38,394	38,832
Cook II	1	1	1	1,193–1,172	16,884	16,884
Attendant	1.9	2	2	995–1,153	27,672	27,672
Cook I	1	1	1	1,071–1,038	14,952	14,952
Plant Operation—General Fund:						
Stationary Engr I	1	1	1	1,724–2,073	22,668	22,668
Carpenter I	1	1	1	1,685–2,028	22,176	22,176
Groundskeeper	1	1	1	1,266–1,572	17,244	17,244
Janitor Supvr I	1	1	1	1,051–1,327	14,652	14,652
Janitor	2.9	3	3	979–1,221	40,680	40,680
Security Guard	1	1	1	1,014–1,175	14,100	14,100
Special Projects—Reimb.:						
Supvng Teacher	1	1	1	2,204–2,660	31,920	31,920
TOTALS, DIAG SCH FOR NEUR HDCP CHILD, NORTH	64.9	76.7	76.7	$1,305,904	$1,541,570	$1,558,664

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Diag Sch For Neur Hdcp Child, Cent:						
Administration—General Fund:				SALARY RANGE		
Supt	1	1	1	3,034–3,668	44,016	44,016
Bus Mgr I	1	1	1	1,979–2,386	28,632	28,632
Accountant I	0.9	1	1	1,322–1,724	19,468	20,280
Accountant I	0.1	–	–	1,237–1,626	–	–
Pers Asst I	1	1	1	1,062–1,463	17,556	17,556
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1.8	2	2	989–1,290	26,160	26,592
Temporary Help	3.9	4.4	4.4	(64,225)	83,767	83,767
Instruction—General Fund:						
Prin-Diagnostic School	1	1	1	2,363–2,852	34,224	34,224
School Psychologist	3	3	3	2,278–2,748	94,445	96,084
Teacher	11.3	12	12	1,496–2,377	314,869	327,248
Medical Transcriber	1	1	1	1,124–1,316	15,792	15,792
Medical Care—General Fund:						
Physician & Surgeon	1	1	1	3,566–5,122	56,976	56,976
Registered Nurse III	1	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	2.3	2.5	2.5	1,609–2,124	58,694	58,694
Sr Medical Transcriber	1	1	1	1,256–1,631	17,856	17,856
Medical Transcriber	2	2	2	1,124–1,316	29,280	29,784
Personal Care—General Fund:						
Supvng Instructional Counselor	0.9	1	1	1,469–1,762	18,504	19,380
Recr Therapist	0.8	1	1	1,437–1,724	20,688	20,688
Instructional Counselor	4	4	4	1,352–1,609	74,766	75,510
Counselor	8.5	9	9	1,246–1,476	152,736	155,943
Teaching Asst	5.6	6	6	1,091–1,271	89,084	90,460
Attendant	1.8	2	2	995–1,153	28,420	28,420
Food Service—General Fund:						
Supvng Cook I	1	1	1	1,293–1,281	18,456	18,456
Food Service Worker I	0.7	1	1	960–1,197	13,332	13,332
Cook I	2.3	3	3	1,071–1,038	42,727	43,778
Plant Operation—General Fund:						
Stationary Engr I	0.9	1	1	1,724–2,073	22,668	22,668
Carpenter I	1	1	1	1,685–2,028	22,176	22,176
Bldg Maint Worker	0.1	–	–	1,469–1,762	–	–
Groundskeeper	1.8	2	2	1,266–1,572	33,279	33,966
Janitor Supvr I	0.9	1	1	1,051–1,327	14,652	14,652
Janitor	3	3	3	979–1,221	40,950	40,950
Security Guard	1	1	1	1,014–1,175	14,474	14,474
Federal Project ESEA I—Reimb.:						
Teacher	1.2	2	2	1,496–2,377	40,331	41,599
Temporary Help	0.1	0.5	0.5	(1,947)	8,041	8,041
TOTALS, DIAG SCH FOR NEUR HDCP CHILD, CENT	69.9	75.4	75.4	$1,381,626	$1,538,971	$1,563,946
Diag Sch For Neur Hdcp Child, South:						
Administration—General Fund:						
Supt	1.3	1	1	3,034–3,668	41,648	43,676
Bus Mgr I	1	1	1	1,979–2,386	26,811	28,092
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Techn	1	1	1	1,145–1,463	14,636	15,260
Pers Asst I	1	1	1	1,062–1,463	17,556	17,556
Acctg Techn	0.6	1	1	1,145–1,463	15,750	16,128
Ofc Asst II	2.4	3	3	989–1,290	39,328	40,416
Temporary Help	1.5	2.6	2.6	(42,571)	63,802	63,802
Instruction—General Fund:						
Prin-Diagnostic School	1	1	1	2,363–2,852	34,094	34,224
School Psychologist	2.2	3	3	2,278–2,748	97,658	98,928
Teacher	10.9	12	12	1,496–2,377	301,400	312,280
Medical Transcriber	2	2	2	1,124–1,316	31,584	31,584
Medical Care—General Fund:						
Physician & Surgeon	1	1	1	3,566–5,122	61,464	61,464
Registered Nurse III	0.9	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	1.8	2	2	1,609–2,124	44,364	45,396
Sr Medical Transcriber	1	1	1	1,256–1,631	17,856	17,856
Personal Care—General Fund:						
Supvng Instructional Counselor	1	1	1	1,469–1,762	21,144	21,144
Instructional Counselor	2.8	3	3	1,352–1,609	57,924	57,924
Seamer	0.9	1	1	1,193–1,538	16,884	16,884
Counselor	9	10	10	1,246–1,476	175,158	175,851
Supvng Cook I	1	1	1	1,293–1,281	18,456	18,456
Teaching Asst	5.5	6	6	1,091–1,271	89,586	90,090
Food Service Worker I	1.9	3	3	960–1,197	37,116	38,004
Cook II	2	2	2	1,193–1,172	33,768	33,768
Attendant	1.8	2	2	995–1,153	27,672	27,672
Cook I	1	1	1	1,071–1,038	14,952	14,952
Plant Operation—General Fund:						
Stationary Engr I	1	1	1	1,724–2,073	22,583	23,688
Boiler Room Tender	1	1	1	1,572–1,889	20,532	21,668
Lead Groundskeeper	1	1	1	1,322–1,724	18,864	18,864
Groundskeeper	1	1	1	1,266–1,572	17,244	17,244
Janitor Supvr I	1	1	1	1,051–1,327	14,652	14,652
Janitor	4	5	5	979–1,221	65,940	66,372

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Security Guard	1	1	1	1,014–1,175	14,100	14,100
Federal Instruction—Reimb.:						
Project Specialist I	0.4	–	–	2,697–3,256	–	–
Supvng Teacher	0.2	–	–	2,204–2,660	–	–
Teacher	–	1	1	1,496–2,377	23,484	24,534
Ofc Techn	0.4	–	–	1,145–1,463	–	–
Ofc Asst II	0.1	–	–	989–1,290	–	–
TOTALS, DIAG SCH FOR NEUR HDCP CHILD, SOUTH	68.6	76.6	76.6	$1,363,683	$1,539,626	$1,564,195
School For The Deaf Fremont:						
Administration—General Fund:						
Supt	1	1	1	3,256–3,938	47,616	47,616
Bus Mgr II	1	1	1	2,278–2,748	29,322	30,732
Acctg Off	0.9	1	1	1,724–2,073	24,876	24,876
Acctg Off II	0.1	–	–	1,626–1,956	–	–
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Pers Asst I	0.5	1	1	1,062–1,463	15,912	16,592
Acctg Techn	1.9	2	2	1,145–1,463	31,113	31,770
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	4.2	4.5	4.5	989–1,290	62,598	62,598
Temporary Help	13.7	7.1	7.1	(203,113)	163,017	163,017
Instruction—General Fund:						
Supvng Teacher	1	1	1	2,597–3,138	38,016	38,016
Prin	1	1	1	2,539–3,063	37,116	37,116
Supvng Teacher	7.8	8	8	2,204–2,660	255,040	256,550
Supvng Teacher	1	1	1	2,204–2,660	32,280	32,280
Teacher	91	92.5	92.5	1,496–2,377	2,396,912	2,448,607
Teacher	1	1	1	1,496–2,377	28,884	28,884
Ofc Techn	0.6	1	1	1,145–1,463	14,048	14,590
Ofc Asst II	2.6	3	3	989–1,290	38,954	40,419
Personal Care—General Fund:						
Supvng Cook II	0.9	1	1	1,469–1,935	21,504	21,504
Supvng Instructional Counselor	6.6	7	7	1,469–1,762	144,972	147,814
Auto Equip Opr I	0.4	0.5	0.5	1,437–1,724	9,122	9,541
Instructional Counselor	13.9	15	15	1,352–1,609	291,491	293,950
Seamer	1	1	1	1,193–1,538	16,171	16,859
Baker I	0.9	1	1	1,193–1,538	16,224	16,884
Ofc Techn	0.5	1	1	1,145–1,463	14,004	14,544
Stock Clk	0.2	1	1	1,102–1,402	13,616	14,240
Food Service Worker II	1.8	2	2	1,033–1,298	29,088	29,088
Ofc Asst II	0.4	–	–	989–1,290	–	–
Supvng Cook I	2	2	2	1,293–1,281	36,912	36,912
Counselor	20.2	24	24	1,038–1,230	393,911	405,587
Counselor	14.2	15	15	1,038–1,230	242,669	248,681
Janitor	0.5	2	2	979–1,221	26,230	26,704
Attendant	12.5	16	16	995–1,153	212,725	218,842
Cook I	1	1	1	1,071–1,038	14,952	14,952
Food Service Worker I	19.7	21	21	800–998	267,786	271,243
Cook II	3.7	4	4	994–977	67,896	67,896
Infirmary—Gen Fd:						
Physician & Surgeon	0.5	0.8	0.8	3,566–5,122	40,464	42,443
Dentist	–	0.1	0.1	3,245–4,543	6,468	6,468
Registered Nurse III	0.5	1	1	1,762–2,124	25,488	25,488
Registered Nurse II	3.4	5	5	1,609–2,124	106,727	109,550
Ofc Asst II	0.5	0.5	0.5	989–1,290	6,406	6,654
Plant Operation—General Fund:						
Chief - Plant Operation I	1	1	1	1,979–2,386	28,632	28,632
Stationary Engr II	0.9	1	1	1,804–2,173	23,748	23,748
Electrician I	0.9	1	1	1,762–2,124	21,488	22,524
Plumber I	1	1	1	1,762–2,124	23,220	23,220
Stationary Engr I	2.7	2	2	1,724–2,073	45,336	45,336
Refrigeration Engr	–	1	1	1,724–2,073	20,688	21,648
Carpenter I	3	3	3	1,685–2,028	64,808	66,528
Painter I	2	2	2	1,685–2,028	43,750	44,352
Supvng Groundskeeper I	1	1	1	1,501–1,979	21,648	21,648
Lead Groundskeeper	1	1	1	1,322–1,724	18,864	18,864
Auto Equip Opr I	2.3	3	3	1,437–1,724	55,518	56,379
Groundskeeper	6.2	7	7	1,266–1,572	118,350	119,725
Janitor Supvr II	1	1	1	1,169–1,501	16,548	16,548
Laborer	1.6	2	2	1,266–1,379	32,096	33,096
Janitor Supvr I	1	1	1	1,051–1,327	14,652	14,652
Janitor	15.1	16	16	979–1,221	208,220	212,723
Security Guard	5.2	6	6	1,014–1,175	83,351	84,325
Multi Handicapped Unit—Gen. Fd.:						
Supvng Teacher	1	1	1	2,204–2,660	29,182	30,590
Supvng Teacher	1	1	1	2,204–2,660	32,280	32,280
Teacher	16	16	16	1,496–2,377	432,744	442,690
Supvng Instructional Counselor	1	1	1	1,469–1,762	21,504	21,504
Instructional Counselor	3	3	3	1,352–1,609	58,870	59,004
Counselor	10.9	12	12	1,246–1,476	199,356	204,824
Pers Asst I	1	1	1	1,062–1,463	15,455	16,110
Acctg Techn	1	1	1	1,145–1,463	15,455	16,110

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Asst II	1	1	1	989–1,290	12,992	13,476
Teaching Asst	0.8	1	1	1,091–1,271	15,612	15,612
Janitor	0.6	1	1	979–1,221	12,983	13,468
Attendant	1.6	2	2	995–1,153	26,200	27,224
Special Projects—Reimb.:						
Teacher	3.9	4.5	4.5	1,496–2,377	118,738	121,796
Ofc Asst II	2.7	3	3	989–1,290	39,503	39,503
Temporary Help	2.9	3.1	3.1	(28,118)	39,661	39,661
Computer Educ.—Reimb.:						
Supvng Teacher	0.3	–	–	2,204–2,660	–	–
Spec Sch Develop Unit—Reimb.:						
Supvng Teacher	1	1	1	2,597–3,138	38,016	38,016
Ofc Asst II	1	1	1	989–1,290	13,308	13,803
Assessment Center—Reimb.:						
Supvng Teacher	1	1	1	2,204–2,660	32,280	32,280
Teacher	1.8	2	2	1,496–2,377	53,474	56,020
Ofc Asst II	1	1	1	989–1,290	13,662	14,151
Nutrition Educ.—Reimb:						
Child Nutrition Consultant	0.1	–	–	1,935–2,332	–	–
Fed Nutr Program—Reimb:						
Temporary Help	0.2	0.5	0.5	(4,402)	6,377	6,377
Independent Living Skills—Reimb:						
Temporary Help	0.5	1.1	1.1	(12,066)	23,533	23,533
TOTALS, SCH FOR THE DEAF, FREMONT	339.8	361.2	361.2	$6,707,385	$7,387,840	$7,525,695
School For The Deaf, Riverside:						
Administration—General Fund:						
Supt	1	1	1	3,256–3,938	47,616	47,616
Bus Mgr II	1	1	1	2,278–2,748	32,976	32,976
Bus Service Off I	1	1	1	1,724–2,073	21,648	22,668
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Ofc Techn	0.9	1	1	1,145–1,463	16,488	16,488
Pers Asst I	0.6	1	1	1,062–1,463	17,556	17,556
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.9	1	1	989–1,290	12,458	12,918
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Ofc Asst I	0.3	–	–	921–1,062	–	–
Temporary Help	7	4.4	4.4	(93,755)	112,623	112,623
Instruction—General Fund:						
Supvng Teacher	1	1	1	2,597–3,138	38,016	38,016
Supvng Teacher	6	6	6	2,204–2,660	193,680	193,680
Supvng Teacher	1.5	2	2	2,204–2,660	59,798	61,102
Teacher	81	82	82	1,496–2,377	2,170,337	2,212,861
Teacher	0.9	1	1	1,496–2,377	23,484	24,584
Ofc Techn	1	1	1	1,145–1,463	14,636	15,260
Secty	1	1	1	1,166–1,426	15,848	16,518
Ofc Asst II	4.9	5	5	989–1,290	67,830	69,060
Personal Care—General Fund:						
Physician & Surgeon	0.2	0.3	0.3	3,566–5,122	18,439	18,439
Dentist	0.1	0.1	0.1	3,245–4,543	4,578	4,801
Registered Nurse III	0.9	1	1	1,762–2,124	24,816	25,488
Registered Nurse II	2.5	3	3	1,609–2,124	69,608	70,304
Supvng Cook II	1	1	1	1,469–1,935	21,144	21,144
Supvng Instructional Counselor	5.8	6	6	1,469–1,762	126,544	127,436
Instructional Counselor	15.3	16	16	1,352–1,609	311,968	313,702
Seamer	1	1	1	1,193–1,538	15,210	15,870
Baker I	1	1	1	1,193–1,538	16,884	16,884
Counselor	24	27	27	1,246–1,476	465,673	474,570
Counselor	9.5	11	11	1,246–1,476	187,467	192,484
Food Service Worker II	1.9	2	2	1,033–1,298	28,728	28,728
Supvng Cook I	1	1	1	1,293–1,281	18,456	18,456
Janitor	1	1	1	979–1,221	12,008	12,496
Housekeeper	1	1	1	979–1,221	13,524	14,055
Food Service Worker I	20.1	23	23	960–1,197	297,014	301,068
Security Guard	4	4	4	1,014–1,175	53,547	54,954
Cook II	4	4	4	1,193–1,172	67,536	67,536
Attendant	12.3	14	14	995–1,153	194,684	197,777
Plant Operation—General Fund:						
Supvr - Bldg Trades	1	1	1	1,935–2,444	25,998	26,712
Chief - Plant Operation I	1	1	1	1,979–2,386	28,632	28,632
Stationary Engr II	1	1	1	1,804–2,173	23,748	23,748
Electrician I	2	2	2	1,762–2,124	46,440	46,440
Plumber I	1	1	1	1,762–2,124	23,220	23,220
Stationary Engr I	3.8	4	4	1,724–2,073	90,672	90,672
Carpenter I	2	2	2	1,685–2,028	44,352	44,352
Painter I	3	3	3	1,685–2,028	65,496	66,528
Supvng Groundskeeper I	1	1	1	1,501–1,979	21,648	21,648
Bldg Maint Worker	2.9	3	3	1,469–1,762	57,427	57,924
Lead Groundskeeper	1	1	1	1,322–1,724	18,864	18,864
Auto Equip Opr I	1	1	1	1,437–1,724	18,864	18,864
Groundskeeper	6.6	7	7	1,266–1,572	120,476	120,708
Janitor Supvr II	1	1	1	1,169–1,501	14,560	15,152
Janitor Supvr I	1	1	1	1,051–1,327	14,652	14,652

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Janitor	12.4	14	14	979–1,221	184,168	187,172
Multihandicapped Unit—General Fund:						
Prin	1	1	1	2,539–3,063	37,116	37,116
Supvng Teacher	2	2	2	2,204–2,660	63,710	64,458
Supvng Teacher	1	1	1	2,204–2,660	31,920	31,920
Teacher	28.1	29	29	1,496–2,377	706,256	732,911
Supvng Instructional Counselor	1.9	2	2	1,469–1,762	42,546	43,008
Instructional Counselor	7.9	8	8	1,352–1,609	153,766	154,560
Counselor	10.3	11	11	1,246–1,476	189,118	192,546
Counselor	4.9	5	5	1,246–1,476	90,031	91,211
Pers Asst I	0.7	1	1	1,062–1,463	17,556	17,556
Secty	1	1	1	1,166–1,426	16,824	16,824
Ofc Asst II	1.7	2	2	989–1,290	26,688	27,231
Acct Clk II	0.8	1	1	1,025–1,290	13,300	13,883
Teaching Asst	2.4	3	3	1,091–1,271	43,092	44,184
Steno	0.1	–	–	971–1,263	–	–
Janitor	3.9	4	4	979–1,221	52,695	53,544
Food Service Worker I	4.2	5	5	960–1,197	65,427	65,918
Attendant	3.8	4	4	995–1,153	55,667	56,570
Multhdcp Unit—Personal Care–G.F.:						
Registered Nurse II	1.3	1.5	1.5	1,609–2,124	34,496	35,016
Special Projects—Reimb.:						
Supvng Teacher	0.3	1	1	2,204–2,660	26,448	27,732
Teacher	2	2	2	1,496–2,377	54,642	55,880
Ofc Asst II	2	2	2	989–1,290	26,086	27,067
Teaching Asst	6	7	7	1,091–1,271	102,018	104,202
Assessment Centers—Reimb.:						
Supvng Teacher	1	1	1	2,204–2,660	31,678	31,920
Teacher	2	2	2	1,496–2,377	52,520	55,036
Ofc Asst II	0.9	1	1	989–1,290	12,084	12,522
Language Development Prog—Reimb:						
Teacher	1.5	2	2	1,496–2,377	51,488	53,468
Fed Nutr Program—Reimb.:						
Acct Clk II	–	0.5	0.5	1,025–1,290	7,134	7,134
TOTALS, SCH FOR DEAF, RIVERSIDE	356	375.8	375.8	$6,995,366	$7,682,085	$7,814,563
TOTALS, SPECIAL SCHOOLS	1,029	1,112.6	1,112.6	$20,269,264	$22,549,910	$22,942,303
Division Of Financial Services:						
Division Administration—I-C:						
Assoc Supt & Div Chief	1	1	1	3,902–4,113	49,356	49,356
Staff Services Mgr I	0.6	1	1	2,278–2,748	32,341	32,976
Assoc Govtl Prog Analyst	0.9	1	1	2,073–2,501	25,876	27,126
Exec Secty I	1	1	1	1,310–1,559	18,267	18,708
Temporary Help	–	–	–	(1,109)	–	–
Field Management Services Bureau:						
Field Management Services—I-C:						
Bur Chief	1	1	1	3,107–3,755	45,060	45,060
Supvng Fld Rep	1	1	1	2,825–3,413	40,956	40,956
Fld Rep	6.2	6	6	2,697–3,256	227,724	229,260
Asst Fld Rep II	1	1	1	2,455–2,962	30,522	31,992
Sr Steno	0.7	1	1	1,166–1,426	13,992	14,520
Ofc Asst II	1	1	1	989–1,290	11,414	11,414
Steno	2	2	2	971–1,263	29,040	29,040
Temporary Help	0.1	0.5	0.5	(542)	5,458	5,458
Sch Dist Mgmt Asst Team—ESEA VB/Reimb:						
Fld Rep	5.2	5	5	2,697–3,256	195,250	195,360
Ofc Asst II	0.4	1	1	989–1,290	12,454	12,910
Steno	0.5	1	1	971–1,263	11,862	12,300
Sch Bus Drivers Instr Trng-Reimb:						
Instructor	5.1	6	6	2,033–2,455	168,838	172,467
Ofc Asst II	0.3	1	1	989–1,290	13,330	13,740
Steno	1.7	1	1	971–1,263	14,520	14,520
Farm Labor Drivers Instr Prog-GF:						
Instructor	2	2	2	2,033–2,455	55,983	57,246
School Facilities Planning—Spec. F.:						
Fld Rep	2.9	6	6	2,697–3,256	227,724	229,260
Sr Steno	0.3	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.4	1.5	1.5	989–1,290	18,558	19,268
Steno	2.1	3	3	971–1,263	42,142	42,638
Supvng Adviser	–	1	1	2,814–3,398	40,776	40,776
Staff Services Analyst	–	1	1	1,327–2,073	22,758	23,842
School Facilities Planning—SBAF:						
Fld Rep	3	–	–	2,697–3,256	–	–
Steno	1	–	–	971–1,263	–	–
School Facilities Planning—Reimb:						
Supvng Adviser	1	–	–	2,814–3,398	–	–
Ofc Asst I	0.1	–	–	921–1,062	–	–
Fiscal & Administrative Srvs:						
Group Management—I-C:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Sr Steno	0.9	1	1	1,166–1,426	15,527	16,184

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Contract & Management Analysis—I-C:				SALARY RANGE		
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Mgt Analyst	1	1	1	2,073–2,501	27,336	28,632
Assoc Govtl Program Analyst	0.8	1	1	2,073–2,501	24,876	26,076
Mgt Services Techn	0.9	1	1	1,110–1,476	15,212	15,866
Ofc Asst II	0.8	1	1	989–1,290	13,740	13,740
Fiscal Systems Operations–I-C:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Budget Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Adm Analyst	0.8	1	1	2,073–2,501	28,977	30,012
Acctg Off	0.9	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Acctg Off II	0.1	–	–	1,626–1,956	–	–
Accountant I	0.9	1	1	1,322–1,724	17,891	18,570
Accountant I	0.1	–	–	1,237–1,626	–	–
Acctg Techn	2	2	2	1,145–1,463	31,113	31,770
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
Temporary Help	1.3	0.7	0.7	(20,428)	17,151	17,151
Accounting Office—I-C:						
Acctg Administrator II	1	1	1	2,501–3,019	36,228	36,228
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	0.9	3	3	2,073–2,501	82,584	85,116
Assoc Adm Analyst	1	1	1	2,073–2,501	30,012	30,012
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Acctg Off	0.9	2	2	1,724–2,073	45,564	46,524
Acctg Off	1.5	–	–	1,724–2,073	–	–
Acctg Off II	0.3	–	–	1,626–1,956	–	–
Accountant I	7.3	9	9	1,322–1,724	159,829	162,648
Accountant I	0.7	–	–	1,237–1,626	–	–
Supvng Acct Clk I	1	1	1	1,281–1,520	18,240	18,240
Ofc Techn	0.8	1	1	1,145–1,463	16,368	16,368
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Sr Acct Clk	1	1	1	1,145–1,463	15,260	15,912
Acctg Techn	16.8	18	18	1,145–1,463	278,874	283,189
Ofc Asst II	6.9	7	7	989–1,290	93,732	94,665
Acct Clk II	2.7	2	2	1,025–1,290	26,790	27,252
Ofc Asst II	0.2	1	1	989–1,235	12,420	12,420
Bookkeeping Mach Opr II	2.9	1.2	1.2	1,062–1,235	14,820	14,820
Overtime	–	–	–	(42,866)	45,286	45,286
Business Services—I-C:						
Bus Service Off III	1	1	1	2,073–2,501	30,012	30,012
Bus Service Off I	1	1	1	1,724–2,073	24,876	24,876
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Property Clk I	1	1	1	1,322–1,724	18,504	18,836
Bus Service Asst	1	1	1	1,437–1,724	20,688	20,688
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Stock Clk	3	3	3	1,102–1,402	46,440	46,440
Ofc Techn	0.8	1	1	1,145–1,344	16,128	16,128
Ofc Services Supvr I	0.3	–	–	1,145–1,344	–	–
Ofc Asst II	5.8	6	6	989–1,290	80,333	81,222
Ofc Asst II	2.8	3	3	989–1,235	41,179	41,220
Temporary Help	0.2	0.2	0.2	(2,123)	2,155	2,155
Business Srv—Mail & Supply—GF:						
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Temporary Help	–	–	–	(752)	577	577
Duplicating Services—Srv Chg:						
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Mach Opr III	–	1	1	1,153–1,356	13,836	14,364
Mach Opr II	3.2	2	2	1,110–1,298	30,116	30,828
Ofc Asst II	1	1	1	989–1,290	12,860	13,377
Mach Opr I	0.8	2	2	1,071–1,246	29,904	29,904
Mach Opr I	1	1	1	1,071–1,246	14,952	14,952
Ofc Asst II	1.7	2	2	989–1,235	26,952	27,381
Temporary Help	0.5	2.5	2.5	(6,559)	28,032	28,032
Word Processing Center—Srv Chg:						
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Ofc Asst II	0.8	1	1	989–1,235	13,740	13,740
Word Processing Techn	6.5	7	7	989–1,235	95,896	97,790
Temporary Help	1.3	2	2	(13,152)	18,713	18,713
Clerical Services Center—Srv Chg:						
Temporary Help	5.3	2.7	2.7	(45,561)	37,395	37,395
Systems Development—I-C:						
Educ Administrator II	0.3	–	–	3,107–3,755	–	–
Fiscal Off II	0.2	–	–	2,501–3,019	–	–
Staff Adm Analyst	0.2	–	–	2,278–2,748	–	–
Temporary Help	–	–	–	(148)	–	–
Local Assistance Bureau:						
Local Assistance Bureau—GF:						
Bur Chief	1	1	1	3,107–3,755	45,060	45,060
Supvng Fld Rep	2	2	2	2,825–3,413	81,912	81,912
Fld Rep	0.8	–	–	2,697–3,256	–	–
Operations Research Specialist III	1	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr II	–	1	1	2,501–3,019	31,452	32,976
Assoc Govtl Prog Analyst	5.7	5	5	2,073–2,501	143,889	146,124

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Staff Services Analyst	5.9	5	5	1,327–2,073	94,451	98,771
Mgt Services Techn	0.7	1	1	1,110–1,476	15,264	15,924
Acctg Techn	4.7	5	5	1,145–1,463	77,874	78,780
Sr Steno	2	2	2	1,166–1,426	32,928	32,928
Ofc Asst II	3.1	4	4	989–1,290	55,488	56,016
Acct Clk II	0.7	1	1	1,025–1,290	12,522	12,984
Steno	2.3	2	2	971–1,263	27,507	27,969
Temporary Help	0.5	1.1	1.1	(12,992)	14,811	14,811
IMF School District Credit—GF:						
Acctg Techn	0.7	1	1	1,145–1,463	13,740	14,268
Categorically Funded Programs—GF:						
Educ Administration Consultant	1	1	1	2,697–3,256	39,072	39,072
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.3	1	1	1,327–2,073	16,152	16,852
Mgt Services Techn	0.5	–	–	1,110–1,476	–	–
Acctg Techn	0.9	1	1	1,145–1,463	14,820	15,480
Ofc Asst II	0.3	–	–	989–1,290	–	–
Acct Clk II	1.7	2	2	1,025–1,290	26,790	27,252
Steno	0.6	1	1	971–1,263	13,266	13,770
Temporary Help	–	0.4	0.4	–	11,344	11,344
Local Assistance Bureau—IC:						
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Acct Clk II	0.8	1	1	1,025–1,290	14,268	14,268
Claims Processing—Child Nutr—NSL:						
Ofc Asst II	0.9	1	1	989–1,290	13,289	13,740
Acct Clk II	4	5.5	5.5	1,025–1,290	75,111	75,990
Ofc Asst II	0.5	0.5	0.5	989–1,235	6,870	6,870
Temporary Help	1	1	1	(12,856)	9,190	9,190
Claims Processing—SCNP:						
Acct Clk II	0.5	1	1	1,025–1,290	14,268	14,268
Claims Processg—Fd&Nutr Srv—GF:						
Ofc Services Supvr II	0.4	1	1	1,281–1,668	15,372	16,092
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	1.8	2	2	1,145–1,463	31,223	32,116
Acct Clk II	0.9	1	1	1,025–1,290	14,268	14,268
Claims Processing—CCFP—Fed:						
Acctg Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	0.5	1	1	989–1,290	12,948	13,443
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Audits Bureau:						
Administration—GF:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Sr Steno	1	1	1	1,166–1,426	15,792	16,464
Internal Audits—I-C:						
Fld Rep	1	1	1	2,697–3,256	39,072	39,072
Sr Mgt Auditor	1	1	1	2,501–3,019	36,228	36,228
Assoc Mgt Auditor	2.6	3	3	2,073–2,501	84,900	86,100
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Ofc Techn	0.4	1	1	1,145–1,463	15,095	15,750
Ofc Asst II	1.2	2	2	989–1,290	25,824	26,790
Steno	0.5	–	–	971–1,263	–	–
Child Devl—Follow Up Review—GF:						
Assoc Mgt Auditor	1.5	2	2	2,073–2,501	54,888	56,088
Child Nutrition Prog Review-Fed:						
Staff Mgt Auditor	0.3	1	1	2,278–2,748	30,372	31,833
Assoc Mgt Auditor	2.5	2	2	2,073–2,501	56,400	59,104
CN—Child Care Food Prog Review—F:						
Assoc Mgt Auditor	1.9	2	2	2,073–2,501	53,112	55,653
Staff Mgt Auditor	3	4	4	1,327–2,073	86,648	90,202
Audits—ESEAI—F:						
Assoc Mgt Auditor	2	3	3	2,073–2,501	90,036	90,036
Ofc Asst II	0.4	1	1	989–1,290	13,740	13,740
TOTALS, DIVISION OF FINANCIAL SERVICES	227	246.8	246.8	$5,083,998	$5,175,395	$5,247,922
Curriculum & Support Services Division						
Curriculum & Support Services Div Mgt.-I/C:						
Assoc Supt & Div Chief	1	1	1	3,921–4,113	49,356	49,356
Prog Planning-Develmt Consultant	1	1	1	2,697–3,256	39,072	39,072
Early Childhood Educ Consultant	0.8	–	–	2,697–3,256	–	–
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	26,076	27,336
Staff Services Analyst	0.9	1	1	1,327–2,073	20,688	20,688
Exec Secty I	1	1	1	1,310–1,559	17,112	17,856
Ofc Asst II	1.3	1	1	989–1,290	14,268	14,268
Steno	1.7	1.5	1.5	971–1,263	20,835	20,835
Instruc Support & Bilingual Educ Su:						
Instruc Support & Bilingual Ed Adm:						
Chief	1	1	1	3,498–3,938	47,616	47,616
Secty	1	1	1	1,166–1,426	16,464	16,464
Off Of Bilingual Bicultural Ed Sect:						
Administrator II	1	1	1	3,107–3,755	45,420	45,420
Staff Services Analyst	0.8	1	1	1,327–2,073	21,818	22,848
Secty	–	1	1	1,166–1,426	16,464	16,464
Sr Steno	1	–	–	1,166–1,426	–	–
Temporary Help	0.5	0.2	0.2	(7,586)	3,334	3,334

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Bilingual Teacher Corps Unit:				SALARY RANGE		
Temporary Help	0.4	–	–	(3,531)	–	–
Bilingual Prog Unit - ESEA VII:						
Administrator I	1	1	1	2,825–3,413	41,316	41,316
Consultant	8.6	9	9	2,697–3,256	345,974	351,250
Asst II	0.5	1	1	2,455–2,962	32,104	33,620
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	27,660	28,977
Project Asst I	0.5	–	–	1,854–2,236	–	–
Sr Steno	0.2	1	1	1,166–1,426	14,080	14,626
Steno	1.7	1	1	971–1,263	13,389	13,899
Ofc Asst II	1	1	1	989–1,235	12,800	13,286
Ofc Asst I	1.1	2	2	921–1,062	24,618	25,056
Temporary Help	1.1	1	1	(13,798)	33,455	33,455
State Bilingual Educ Prog Unit:						
Administrator I	1	1	1	2,825–3,413	41,316	41,316
Consultant	2.4	3	3	2,697–3,256	102,684	105,672
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	27,444	28,747
Ofc Asst II	0.9	1	1	989–1,290	14,268	14,268
Steno	1	1	1	971–1,263	14,880	14,880
Nat. Origin Desgr Assist Unit:						
Consultant	1	1	1	2,697–3,256	37,499	39,283
Asst II	1.7	2	2	2,455–2,962	63,994	66,780
Ofc Asst II	0.8	1	1	989–1,290	13,030	13,504
Ofc Asst I	0.2	–	–	921–1,062	–	–
Temporary Help	–	0.8	0.8	–	9,317	9,317
Southeast Asian Refugee Prog Unit:						
Consultant	1	1	1	2,697–3,256	39,432	39,432
Mgt Services Techn	0.5	1	1	1,110–1,476	13,590	14,112
Ofc Asst II	0.4	–	–	989–1,290	–	–
Steno	–	1	1	971–1,263	14,520	14,520
Libraries Learning Res R Plan Sect:						
Planning Unit - ESEA VB:						
Prog Planning-Develmt Consultant	1	1	1	2,697–3,256	39,072	39,072
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.9	1	1	989–1,290	13,740	13,740
Temporary Help	–	0.1	0.1	–	5,690	5,690
Libraries Learning Resour Unit:						
Educ Administrator II	1	1	1	3,107–3,755	45,060	45,060
Educ Administration Consultant	4	4	4	2,697–3,256	156,288	156,288
Accountant I	1	–	–	1,322–1,724	–	–
Accountant I	0.1	1	1	1,237–1,626	14,844	15,528
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	0.1	0.9	0.9	(1,494)	12,815	12,815
American Indian Educ Unit:						
Consultant	2	2	2	2,697–3,256	78,504	78,504
Staff Services Analyst	0.1	1	1	1,327–2,073	18,296	19,160
Ofc Asst II	0.4	0.5	0.5	989–1,290	6,042	6,261
Steno	0.5	0.5	0.5	971–1,263	7,260	7,260
Educ Innov & Supp Srvs Sect:						
Innov & Support Unit:						
Educ Administrator II	1	1	1	3,107–3,755	45,060	45,060
Educ Administration Consultant	6.9	7	7	2,697–3,256	273,504	273,504
Sr Steno	1	1	1	1,166–1,426	16,016	16,464
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Steno	1.3	1.5	1.5	971–1,263	20,451	20,670
Temporary Help	–	2.3	2.3	–	15,390	15,390
Educ Innov & Plan Comm Unit:						
Secty	0.9	1	1	1,166–1,426	13,992	14,520
Program Replication Unit:						
Educ Administration Consultant	2	2	2	2,697–3,256	77,548	78,144
Staff Services Analyst	0.6	1	1	1,327–2,073	18,021	18,793
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Steno	1	1	1	971–1,263	14,774	15,128
Temporary Help	–	0.4	0.4	(542)	5,759	5,759
Innov Plan Unit-Gf:						
Fld Rep	1	1	1	2,697–3,256	39,072	39,072
Demo Prog Reading & Math Unit:						
Educ Administration Consultant	0.5	1	1	2,697–3,256	39,072	39,072
Consultant-Compensatory Educ	0.5	–	–	2,697–3,256	–	–
Steno	0.5	0.5	0.5	971–1,263	7,260	7,260
Instruct Srvs Sect:						
Instruct Srvs—Basic Skills—FF:						
Consultant—Reading	2	2	2	2,697–3,256	78,144	78,144
Secty	0.5	–	–	1,166–1,426	–	–
Sr Steno	0.2	1	1	1,166–1,426	14,930	15,588
Ofc Asst II	0.7	1	1	989–1,290	14,268	14,268
Temporary Help	0.1	–	–	(1,764)	–	–
Instruct Srvs—ESEA I-FF:						
Educ Administration Consultant	1	1	1	2,697–3,256	39,072	39,072
Instruct Srvs—GF:						
Administrator I	1	1	1	2,825–3,413	40,956	40,956
Early Childhood Educ Consultant	0.5	–	–	2,697–3,256	–	–
Consultant - Mathematics Educ	2	2	2	2,697–3,256	78,144	78,144
Educ Administration Consultant	3	5	5	2,697–3,256	195,360	195,360
Consultant - Audio-Visual Educ	0.5	–	–	2,697–3,256	–	–
Consultant-Compensatory Educ	1	–	–	2,697–3,256	–	–

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
Steno	2.8	3	3	971–1,263	42,288	42,780
Compen & Migrant Educ Subdivision:						
Compen & Migrant Ed Adm—I/c:						
Asst Supt	1	1	1	3,498–3,938	47,616	47,616
Sr Steno	0.9	1	1	1,166–1,426	15,904	16,464
Temporary Help	0.1	0.1	0.1	(617)	2,769	2,769
Compen Educ Sect:						
Compen Educ Mgt Srvs Unit—ESEA I:						
Early Childhood Educ Adm I	1	1	1	2,825–3,413	40,956	40,956
Consultant-Compensatory Educ	1	1	1	2,697–3,256	39,072	39,072
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Steno	1	1	1	971–1,263	14,520	14,520
Compen Educ Unit—ESEA I:						
Educ Administrator I	0.2	1	1	2,825–3,413	40,956	40,956
Consultant-Compensatory Educ	2.1	3	3	2,697–3,256	117,576	117,576
Assoc Govtl Prog Analyst	0.1	1	1	2,073–2,501	28,632	30,012
Steno	0.7	2	2	971–1,263	29,400	29,400
Migrant Educ Sect:						
Migrant Educ Adm Unit—ESEA I:						
Migrant Educ Administrator I	0.5	1	1	2,825–3,413	33,900	35,544
Migrant Educ Consultant	1	1	1	2,697–3,256	39,432	39,432
Steno	1.2	2	2	971–1,263	23,304	24,144
Migrant Educ Field Srvs Unit—ESEA I:						
Migrant Educ Administrator II	1	1	1	3,107–3,755	45,420	45,420
Migrant Educ Consultant	10.3	11	11	2,697–3,256	424,884	426,420
Migrant Educ Asst II	1	1	1	2,455–2,962	33,260	34,859
Migrant Educ Asst I	0.3	1	1	2,033–2,455	24,396	25,596
Staff Services Analyst	2.6	3	3	1,327–2,073	65,539	68,634
Ofc Asst II	1.1	2	2	989–1,290	25,408	26,348
Steno	2.4	3	3	971–1,263	39,192	40,104
Temporary Help	0.4	0.1	0.1	(10,353)	1,061	1,061
Curriculum Services Subdivision:						
Curriculum Srvs Adm—I/C:						
Asst Supt	1	1	1	3,498–3,938	47,256	47,256
Supvng Steno I	1	1	1	1,310–1,559	16,641	17,367
Off Of Curriculum Supp Srvs:						
Educ Administrator II	1	1	1	3,107–3,755	45,060	45,060
Educ Administration Consultant	1.4	1	1	2,697–3,256	39,072	39,072
Consultant-Compensatory Educ	0.3	–	–	2,697–3,256	–	–
Sr Steno	1	1	1	1,166–1,426	16,128	16,464
Steno	0.9	1	1	971–1,263	13,020	13,512
Temporary Help	0.6	0.2	0.2	(6,961)	15,055	15,055
Health Educ & Health Srvs Sect:						
Health Srvs & Support Unit:						
Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Consultant-Nursing-health Services	1	1	1	2,697–3,256	39,072	39,072
Health Educ Consultant	3	3	3	2,697–3,256	116,471	117,216
Health Educ Asst II	0.4	–	–	2,455–2,962	–	–
Steno	2.7	3.5	3.5	971–1,263	44,917	46,667
Genetic Diseases Unit:						
Health Educ Consultant	0.8	1	1	2,697–3,256	35,544	37,284
Health Family Life Unit:						
Health Educ Consultant	0.1	–	–	2,697–3,256	–	–
Steno	0.2	0.5	0.5	971–1,263	5,931	6,150
Physical Educ & Traffic Safety Sect:						
Traffic Safety Unit:						
Consultant - Traffic Safety Educ	3	1	1	2,697–3,256	39,072	39,072
Steno	1	–	–	971–1,263	–	–
Temporary Help	0.6	0.6	0.6	(9,005)	8,220	8,220
Physical Educ & Athletics Unit:						
Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Consultant - Phys Educ	1	–	–	2,697–3,256	–	–
Steno	1	1	1	971–1,263	14,520	14,520
Special Programs Sect:						
Sp Prog Unit-cont Ed-Yr Rd-Ind Stdy:						
Educ Administration Consultant	–	1	1	2,697–3,256	39,072	39,072
Prog Planning-develmt Consultant	1	1	1	2,697–3,256	39,072	39,072
Temporary Help	0.6	0.2	0.2	(5,235)	5,538	5,538
Sp Prog Unit-environmental Ed:						
Educ Administration Consultant	1	1	1	2,697–3,256	39,072	39,072
Ofc Asst II	0.8	1	1	989–1,290	11,652	12,072
Temporary Help	0.1	0.2	0.2	(1,230)	5,840	5,840
Curr Frwork & Inst. M Ts Sect:						
Textbooks & Curr Fraworks Unit-Gf:						
Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Textbook Consultant	1	1	1	2,697–3,256	39,072	39,072
Educ Administration Consultant	3	3	3	2,697–3,256	117,216	117,216
Staff Services Analyst	1.6	1	1	1,327–2,073	20,688	20,688
Mgt Services Techn	0.3	1	1	1,110–1,476	14,520	15,156
Sr Steno	0.9	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	4.2	4	4	989–1,290	52,208	53,157
Acct Clk II	2.8	3	3	1,025–1,290	42,540	42,804
Steno	1.2	1	1	971–1,263	13,740	14,256
Ofc Asst II	1	2.5	2.5	989–1,235	34,102	34,608
Temporary Help	0.7	–	–	(9,551)	–	–

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Textbooks & Curr Fraworks Unit—Reimb:				SALARY RANGE		
Temporary Help	0.9	0.8	0.8	(8,120)	9,120	9,120
Textbooks & Curr Fraworks Unit—GF:						
Ofc Techn	0.3	1	1	1,145–1,463	14,985	15,642
Ofc Asst II	0.8	–	–	989–1,290	–	–
Acct Clk II	0.2	–	–	1,025–1,290	–	–
Educ Techn Unit-itv-sitac—GF:						
Educ Administration Consultant	0.5	–	–	2,697–3,256	–	–
Consultant - Audio-Visual Educ	2.5	3	3	2,697–3,256	117,216	117,216
Ofc Asst II	0.3	–	–	989–1,290	–	–
Steno	0.6	1	1	971–1,263	12,992	13,540
Recovery Project—IMF:						
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Ofc Asst II	0.2	2	2	989–1,235	25,608	26,040
Staff Services Analyst	–	1	1	1,327–2,073	16,038	16,730
Personal & Career Develop Srvs Sect:						
Career Educ Unit—VB:						
Educ Administration Consultant	0.9	1	1	2,697–3,256	34,311	35,979
Steno	1	1	1	971–1,263	14,520	14,520
Personal & Career Develop Unit:						
Educ Administrator I	1	1	1	2,825–3,413	40,956	40,956
Secondary Educ Consultant	1	1	1	2,697–3,256	39,072	39,072
Consultant—Pers Services	1.1	2	2	2,697–3,256	72,972	74,616
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Temporary Help	0.1	0.3	0.3	(738)	4,770	4,770
Personal & Career Develop Unit—Voc:						
Consultant—Pers Services	1	1	1	2,697–3,256	39,072	39,072
Career Educ Incentive Act Unit:						
Consultant—Pers Services	2	2	2	2,697–3,256	78,144	78,144
Steno	0.2	0.5	0.5	971–1,263	7,260	7,578
Pupil Per. Srvs. Sch. Attend.—GF:						
Steno	0.2	1	1	971–1,263	12,992	13,540
Career Educ Couns Guidance Unit:						
Consultant—Personnel Services	3.8	2	2	2,697–3,256	78,144	78,144
Voc Educ Asst II	1	1	1	2,455–2,962	35,544	35,544
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	0.7	0.5	0.5	(9,440)	6,387	6,387
TOTALS, CURRICULUM & SUPPORT SERVICES DIVISION	189.6	206.2	206.2	$5,376,644	$5,769,244	$5,827,570
State Library Division						
Administration—Indirect Cost:						
State Librarian	1.1	1	1	4,211	50,532	50,532
Asst State Librarian	1	1	1	3,181–3,334	40,008	40,008
Assoc Bus Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Business Service Asst	1	1	1	1,437–1,724	20,688	20,688
Exec Secty I	0.8	–	–	1,310–1,559	–	–
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Ofc Techn	0.2	–	–	1,145–1,463	–	–
Ofc Services Supvr I	0.7	1	1	1,145–1,463	14,875	15,534
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Secty	0.1	1	1	1,166–1,426	13,992	14,520
Stock Clk	2.3	3	3	1,102–1,402	45,412	46,000
Composing Techn I	0.1	1	1	1,145–1,344	16,128	16,128
Mach Opr II	1	1	1	1,110–1,298	15,576	15,576
Ofc Asst II	2.5	3	3	989–1,290	40,744	41,370
Composer Opr	0.9	–	–	1,060–1,259	–	–
Mach Opr I	0.9	1	1	1,071–1,246	14,952	14,952
Mach Opr I	1	1	1	1,071–1,246	14,952	14,952
Ofc Asst II	0.7	0.5	0.5	989–1,235	6,870	6,870
Temporary Help	0.3	0.2	0.2	(4,947)	1,480	1,480
Calif Library Svcs Act Board—G.F.:						
Exec Secty II	0.5	1	1	1,426–1,707	19,800	20,484
Temporary Help	–	0.1	0.1	(136)	2,677	2,677
C.L.S.A.—Administration—G.F.:						
Staff Services Analyst	1	1	1	1,327–2,073	22,243	23,298
Ofc Asst II	0.5	0.5	0.5	989–1,290	6,452	6,705
Temporary Help	–	0.2	0.2	–	3,180	3,180
C.L.S.A.—Program—G.F.:						
Supvng Librarian	1	1	1	2,124–2,563	28,320	29,685
Sr Librarian	1	2	2	1,848–2,226	48,276	49,932
Staff Services Analyst	0.7	1	1	1,327–2,073	15,924	16,608
Ofc Asst II	1	1.5	1.5	989–1,290	19,674	19,890
Temporary Help	–	0.2	0.2	–	1,769	1,769
Lib Develop Svc Bur—Admn—GF:						
Chief	1	1	1	2,814–3,398	40,776	40,776
Ofc Services Supvr I	0.9	–	–	1,145–1,463	–	–
Ofc Services Supvr I	0.1	1	1	1,145–1,463	14,774	15,425
State Library Srvs Bur.—Admin—GF:						
Chief	1	1	1	2,814–3,398	40,776	40,776
Prin Librarian	2.7	3	3	2,563–3,093	101,541	104,659
Ofc Techn	0.1	1	1	1,145–1,463	14,875	15,534
Ofc Asst II	0.9	–	–	989–1,290	–	–

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Admin Legislative Reference—G.F.:				SALARY RANGE		
Supvng Librarian	1	1	1	2,124–2,563	30,756	30,756
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Librarian	2.7	3	3	1,685–2,028	69,585	70,590
Library Tech Asst I	0.8	1	1	1,145–1,344	15,205	15,858
Ofc Asst II	2.9	3	3	989–1,290	40,736	41,154
Govt Publications Section—G.F.:						
Supvng Librarian	1	1	1	2,124–2,563	30,756	30,756
Sr Librarian	1.7	2	2	1,848–2,226	48,888	49,932
Librarian	3.4	3	3	1,685–2,028	72,078	73,008
Library Tech Asst II	0.9	1	1	1,281–1,520	16,418	17,129
Ofc Services Supvr I	0.7	1	1	1,145–1,463	13,740	14,268
Library Tech Asst I	0.8	1	1	1,145–1,344	14,092	14,636
Ofc Asst II	6.4	6.5	6.5	989–1,290	83,694	84,843
Ofc Asst II	2.5	2	2	989–1,235	27,255	27,480
Ofc Asst I	0.5	0.5	0.5	891–1,025	5,652	5,652
Library Development Services—G.F.:						
Prin Librarian	6	6	6	2,563–3,093	218,958	220,581
Ofc Asst II	1.9	2	2	989–1,290	27,084	27,084
Temporary Help	0.1	0.3	0.3	(1,659)	2,304	2,304
Svcs For Blind And Phys Hdcp—G.F.:						
Prin Librarian	1	1	1	2,563–3,093	34,727	36,406
Sr Librarian	0.3	1	1	1,848–2,226	26,712	26,712
Librarian	1.7	2	2	1,685–2,028	44,319	46,254
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	0.2	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	7.9	9.5	9.5	989–1,290	126,386	126,570
Ofc Asst II	7.3	5.5	5.5	989–1,235	74,742	74,961
Ofc Asst I	0.1	–	–	921–1,062	–	–
Ofc Occupations Clk	0.3	1	1	861–989	11,079	11,478
General Reference—G.F.:						
Supvng Librarian	1	1	1	2,124–2,563	30,756	30,756
Sr Librarian	0.9	1	1	1,848–2,226	24,150	25,296
Librarian	2.1	3	3	1,685–2,028	69,123	70,074
Library Tech Asst I	1	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	1.8	1	1	989–1,290	13,740	13,740
Ofc Asst II	2.5	2.5	2.5	989–1,235	34,350	34,350
TWX Opr	1	1	1	1,062–1,235	14,820	14,820
Temporary Help	0.4	0.8	0.8	(8,188)	12,715	12,715
California Section—G.F.:						
Supvng Librarian	0.1	–	–	2,124–2,563	–	–
Sr Librarian	1	1	1	1,848–2,226	26,406	26,712
Librarian	3.3	4	4	1,685–2,028	92,122	95,098
Library Tech Asst I	2	2	2	1,145–1,344	32,256	32,256
Ofc Asst II	4	4	4	989–1,290	54,960	54,960
Sutro Section—G.F.:						
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Librarian	0.8	1	1	1,685–2,028	20,528	21,488
Ofc Asst II	2	3	3	989–1,290	38,823	39,979
Ofc Asst II	0.8	–	–	989–1,235	–	–
Temporary Help	1.4	1.5	1.5	(16,920)	19,256	19,256
Law Library—G.F.:						
Law Librarian	1	1	1	2,332–3,093	33,768	33,768
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Librarian	1.6	2	2	1,685–2,028	47,928	48,672
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	2.9	3	3	989–1,290	41,220	41,220
Ofc Asst II	2.5	3	3	989–1,235	38,775	39,738
Ofc Asst I	0.6	1	1	921–1,062	11,652	11,652
Ofc Asst I	0.2	–	–	891–1,025	–	–
Temporary Help	0.7	0.5	0.5	(6,437)	9,977	9,977
Technical Services—General Fund:						
Supvng Librarian	2	2	2	2,124–2,563	61,512	61,512
Sr Librarian	1.4	2	2	1,848–2,226	48,888	49,932
Librarian	0.8	1	1	1,685–2,028	20,528	21,488
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Supvng Book Repairer	1	1	1	1,145–1,344	16,128	16,128
Library Tech Asst I	3.8	4	4	1,145–1,344	64,512	64,512
Ofc Asst II	7.2	7.5	7.5	989–1,290	103,050	103,050
Ofc Asst II	5.9	6.5	6.5	989–1,235	87,654	88,092
Book Repairer	4	4	4	989–1,145	54,837	54,960
Ofc Asst I	–	0.5	0.5	891–1,025	5,490	5,490
Temporary Help	0.1	0.9	0.9	(1,442)	10,523	10,523
Circulation—General Fund:						
Library Tech Asst II	1	1	1	1,281–1,520	18,240	18,240
Ofc Services Supvr I	0.2	1	1	1,145–1,463	14,774	15,425
Ofc Asst II	2	2	2	989–1,290	26,908	27,348
Ofc Asst II	5	5	5	989–1,235	67,339	67,380
Ofc Asst I	1.5	2	2	891–1,025	23,468	23,596
Library Service And Constr Act—FF:						
Administration:						
Staff Services Analyst	1	1	1	1,327–2,073	23,658	24,782
Ofc Techn	0.1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	0.7	–	–	1,145–1,463	–	–
Temporary Help	0.3	0.9	0.9	(4,582)	9,384	9,384

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Library Development Services:				SALARY RANGE		
Prin Librarian	5	5	5	2,563–3,093	181,062	182,643
Info Prog Specialist II	1	1	1	2,124–2,563	27,666	28,992
Sr Librarian	1	1	1	1,848–2,226	26,712	26,712
Ofc Asst II	3.5	3.5	3.5	989–1,290	48,654	49,146
General Reference:						
Prin Librarian	0.3	–	–	2,563–3,093	–	–
Librarian	0.4	1	1	1,685–2,028	20,451	21,402
Ofc Services Supvr I	0.9	1	1	1,145–1,463	13,740	14,268
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
TOTALS, STATE LIBRARY DIVISION	177.7	193.6	193.6	$3,297,225	$3,666,827	$3,711,844
TOTALS, AUTHORIZED POSITIONS	2,642.3	2,944.7	2,944.7	$59,949,307	$67,222,620	$68,254,151
Regular/Ongoing Positions	*2,508.3*	*2,800.8*	*2,800.8*	*57,822,118*	*64,936,191*	*65,943,824*
Temporary Help	*134*	*143.9*	*143.9*	*2,074,605*	*2,231,463*	*2,255,361*
Overtime	–	–	–	*52,584*	*54,966*	*54,966*
Section 20 positions abolished by the State Controller:						
Surplus Property—Central Office/Commodities:						
Special Consultant	–	−1	−1	2,697–3,256	–	–
Health/Family Life—Reimbursement:						
Health Education Consultant	–	−1	−1	2,697–3,256	–	–
School for the Blind:						
Teaching Asst	–	−0.5	−0.5	1,091–1,271	–	–

6320 CALIFORNIA ADVISORY COUNCIL ON VOCATIONAL EDUCATION

				SALARY RANGE		
Exec Secty	1	1	1	$3,498–3,668	$44,016	$44,016
Assoc Voc Educ Analyst	1.3	2	2	2,028–2,444	52,404	54,908
Staff Services Analyst	1	1	1	1,327–2,073	22,243	23,298
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1	1	1	989–1,290	12,036	12,420
Temporary Help	0.5	–	–	(10,452)	–	–
TOTALS, AUTHORIZED POSITIONS	5.8	6	6	$138,873	$147,163	$151,106
Regular/Ongoing Positions	*5.3*	*6*	*6*	*128,421*	*147,163*	*151,106*
Temporary Help	*0.5*	–	–	*10,452*	–	–

6330 CALIFORNIA OCCUPATIONAL INFORMATION COORDINATING COMMITTEE

				SALARY RANGE		
Staff Services Mgr II	0.1	1	1	$2,501–3,019	$34,179	$35,616
Staff DP Analyst	0.6	1	1	2,278–2,748	32,595	32,976
Project Asst II	0.3	1	1	2,236–2,697	27,256	28,556
Assoc Govtl Prog Analyst	0.6	2	2	2,073–2,501	55,053	56,088
Project Asst I	0.4	–	–	1,854–2,236	–	–
Staff Services Analyst	0.4	–	–	1,327–2,073	–	–
Secty	0.6	–	–	1,166–1,426	–	–
Ofc Asst II	0.5	2	2	989–1,290	28,008	28,008
Temporary Help	0.4	–	–	(14,910)	–	–
TOTALS, AUTHORIZED POSITIONS	3.9	7	7	$92,338	$177,091	$181,244
Regular/Ongoing Positions	*3.5*	*7*	*7*	*77,428*	*177,091*	*181,244*
Temporary Help	*0.4*	–	–	*14,910*	–	–

6360 COMMISSION FOR TEACHER PREPARATION AND LICENSING

				SALARY RANGE		
Administration						
Exec Secty	1	1	1	$4,151	$49,812	$49,812
C.E.A. II	0.1	1	1	2,879–3,827	34,548	36,228
Consultant-Teacher Preparation	–	1	1	2,697–3,256	39,072	39,072
Staff Counsel I	–	1	1	2,684–3,245	32,208	33,768
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Staff Services Analyst	2	2	2	1,327–2,073	48,342	49,752
Exec Secty II	1	1	1	1,426–1,707	18,140	18,996
Pers Asst II	1	1	1	1,397–1,668	18,502	19,346
Exec Secty I	1	1	1	1,310–1,559	17,757	18,519
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Secty	0.2	1	1	1,166–1,426	14,080	14,626
Ofc Asst II	1.8	2	2	989–1,290	26,064	26,457
Steno	–	1	1	971–1,263	14,520	14,520
Ofc Asst II	2	2	2	989–1,235	26,947	27,964
Word Processing Techn	0.9	1	1	989–1,235	11,868	12,300
Ofc Asst II	0.7	–	–	989–1,145	–	–
Temporary Help	1.1	1.5	1.5	(13,981)	11,557	11,557
TOTALS, ADMINISTRATION	14.8	19.5	19.5	$287,738	$412,521	$422,021

6360 COMMISSION FOR TEACHER PREPARATION AND LICENSING—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Licensing				SALARY RANGE		
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Consultant - Teacher Preparation	0.8	–	–	2,697–3,256	–	–
Sr Certification Off	–	1	1	2,073–2,501	28,747	30,012
Certification Off III	3.3	4	4	1,889–2,278	108,189	109,344
Certification Off II	9.9	8	8	1,724–2,073	194,820	195,780
Ofc Services Supvr III	1	1	1	1,457–1,749	20,502	20,988
Certification Off I	1.3	4	4	1,327–1,724	68,673	71,770
Sr Microfilm Techn	1	1	1	1,242–1,469	17,628	17,628
Ofc Techn	0.6	–	–	1,145–1,463	–	–
Ofc Techn	1	1	1	1,145–1,463	15,480	16,128
Ofc Services Supvr I	2	2	2	1,145–1,463	32,256	32,256
Microfilm Techn II	1	1	1	1,153–1,356	16,272	16,272
Certification Techn	4	4	4	1,145–1,344	59,308	61,022
Ofc Asst II	11.2	14	14	989–1,290	177,883	182,957
Microfilm Techn I	4	4	4	960–1,246	58,062	59,299
Ofc Asst II	5.3	7	7	989–1,235	93,457	94,566
Ofc Asst I	0.5	–	–	921–1,062	–	–
Ofc Asst I	0.8	1	1	891–1,025	11,223	11,574
Temporary Help	4.6	5.5	5.5	(50,274)	46,456	46,456
TOTALS, LICENSING	53.3	59.5	59.5	$924,990	$990,728	$1,007,824
Approved Programs						
C.E.A. II	0.7	–	–	2,879–3,827	–	–
C.E.A. I	0.1	1	1	2,621–3,481	41,772	41,772
Consultant - Teacher Preparation	7	4	4	2,697–3,256	154,210	155,990
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Steno	1.9	2	2	971–1,263	27,165	27,813
TOTALS, APPROVED PROGRAMS	10.7	8	8	$340,388	$239,275	$241,703
Examinations						
Consultant - Teacher Preparation	1	–	–	2,697–3,256	–	–
Steno	1	–	–	971–1,263	–	–
TOTALS, EXAMINATIONS	2	–	–	$52,925	–	–
Professional Standards						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Staff Services Analyst	1	1	1	1,327–2,073	23,118	24,218
Mgt Services Techn	1	–	–	1,110–1,476	–	–
Ofc Services Supvr I	1	1	1	1,145–1,463	15,480	16,128
Secty	–	1	1	1,166–1,426	13,992	14,520
Ofc Asst II	0.5	1	1	989–1,290	13,740	13,740
Steno	0.9	1	1	971–1,263	14,520	14,520
Temporary Help	1.3	2	2	(16,475)	17,540	17,540
TOTALS, PROFESSIONAL STANDARDS	6.7	8	8	$125,635	$140,162	$142,438
Evaluations						
C.E.A. I	1	–	–	2,621–3,481	–	–
Consultant - Teacher Preparation	–	–	–	2,697–3,256	–	–
Research & Evaluation Consultant	0.9	–	–	2,697–3,256	–	–
Ofc Techn	0.2	–	–	1,145–1,463	–	–
Steno	0.7	–	–	971–1,263	–	–
TOTALS, EVALUATIONS	2.8	–	–	$90,992	–	–
Beginning Teacher Evaluation Study						
Consultant - Teacher Preparation	0.2	–	–	2,697–3,256	–	–
Ofc Asst II	–	–	–	989–1,290	–	–
Steno	0.2	–	–	971–1,263	–	–
TOTALS, BEGINNING TEACHER EVALUATION STUDY	0.4	–	–	$8,726	–	–
Bilingual Cross Cultural Program						
Consultant - Teacher Preparation	1	–	–	2,697–3,256	–	–
Steno	0.9	–	–	971–1,263	–	–
TOTALS, BILINGUAL CROSS CULTURAL PROGRAM	1.9	–	–	$50,503	–	–
Planning and Research						
C.E.A. I	–	1	1	2,621–3,481	41,772	41,772
Consultant - Teacher Preparation	–	4	4	2,697–3,256	156,288	156,288
Staff D.P. Analyst	–	1	1	2,278–2,748	31,833	32,976
Secty	–	1	1	1,166–1,426	13,992	14,520
Ofc Techn	–	1	1	1,145–1,463	13,740	14,268
Mgt Services Techn	–	1	1	1,110–1,476	15,108	15,750
TOTALS, PLANNING AND RESEARCH	–	9	9	–	$272,733	$275,574

6360 COMMISSION FOR TEACHER PREPARATION AND LICENSING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Data Collection				SALARY RANGE		
Consultant - Teacher Preparation	0.6	–	–	2,697–3,256	–	–
Staff D.P. Analyst	0.3	–	–	2,278–2,748	–	–
Mgt Services Techn	1	–	–	1,110–1,476	–	–
TOTALS, DATA COLLECTION	1.9	–	–	$39,887	–	–
TOTALS, AUTHORIZED POSITIONS	94.5	104	104	$1,921,774	$2,055,419	$2,089,560
Regular/Ongoing Positions	*87.5*	*95*	*95*	*1,841,044*	*1,979,866*	*2,014,007*
Temporary Help	*7*	*9*	*9*	*78,724*	*74,178*	*74,178*
Overtime	–	–	–	*2,006*	*1,375*	*1,375*
Section 20 positions abolished by the State Controller:						
Consultant—Teacher Preparation	–	1	1	2,697–3,256	–	–

6420 CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

Executive				SALARY RANGE		
Director	1	–	–	$4,730	–	–
Assoc Director	1	–	–	3,599–4,351	–	–
Postsecondary Educ Specialist III	0.4	–	–	2,697–3,256	–	–
Legis & Info Director	1	–	–	2,697–3,256	–	–
Editor of Publications	0.2	–	–	2,073–2,501	–	–
Postsecondary Educ Specialist I	0.6	–	–	2,033–2,455	–	–
Adm Asst I	0.3	–	–	1,724–2,173	–	–
Staff Services Analyst	0.4	–	–	1,327–2,073	–	–
Exec Secty II	0.8	–	–	1,426–1,707	–	–
Exec Secty I	1	–	–	1,310–1,559	–	–
Ofc Techn	1	–	–	1,145–1,463	–	–
Information Systems:						
Div Chief	1	–	–	3,413–4,130	–	–
Postsecondary Educ Administrator I	1	–	–	2,962–3,581	–	–
Postsecondary Educ Specialist III	1	–	–	2,697–3,256	–	–
Assoc Programmer Analyst	1.6	–	–	2,073–2,501	–	–
Assoc Govtl Prog Analyst	1	–	–	2,073–2,501	–	–
Sr Librarian	1	–	–	1,848–2,226	–	–
Word Processing Techn	1	–	–	989–1,235	–	–
Key Data Opr	1	–	–	921–1,235	–	–
Coordination & Review:						
Postsecondary Educ Administrator II	0.6	–	–	3,413–4,130	–	–
Postsecondary Educ Administrator I	1	–	–	2,962–3,581	–	–
Postsecondary Educ Specialist III	3.4	–	–	2,697–3,256	–	–
Postsecondary Educ Specialist II	0.9	–	–	2,455–2,962	–	–
Postsecondary Educ Specialist I	0.3	–	–	2,033–2,455	–	–
Ofc Techn	0.5	–	–	1,145–1,463	–	–
Secty	0.4	–	–	1,166–1,426	–	–
Planning And Special Projects:						
Postsecondary Educ Administrator II	1.4	–	–	3,413–4,130	–	–
Postsecondary Educ Administrator I	2	–	–	2,962–3,581	–	–
Postsecondary Educ Specialist III	3.5	–	–	2,697–3,256	–	–
Staff Services:						
Staff Services Mgr I	0.7	–	–	2,278–2,748	–	–
Assoc Govtl Prog Analyst	0.3	–	–	2,073–2,501	–	–
Adm Asst I	1	–	–	1,724–2,173	–	–
Ofc Services Supvr II	0.7	–	–	1,281–1,668	–	–
Sr Acct Clk	1	–	–	1,145–1,463	–	–
Pers Asst I	1	–	–	1,062–1,463	–	–
Sr Word Processing Techn	0.3	–	–	1,189–1,402	–	–
Mach Opr II	1	–	–	1,110–1,298	–	–
Ofc Asst II	1.1	–	–	989–1,290	–	–
Word Processing Techn	2	–	–	989–1,235	–	–
Title IV-Educational Info Ctr:						
Postsecondary Educ Specialist I	1	–	–	2,033–2,455	–	–
Statewide Development 1203:						
Postsecondary Educ Specialist III	0.2	–	–	2,697–3,256	–	–
Postsecondary Educ Specialist I	0.8	–	–	2,033–2,455	–	–
Programmer	0.3	–	–	1,242–1,956	–	–
Programmer I	0.7	–	–	1,327–1,724	–	–
Mgt Services Techn	0.4	–	–	1,110–1,476	–	–
Ofc Techn	0.5	–	–	1,145–1,463	–	–
Secty	1	–	–	1,166–1,426	–	–
Ofc Asst II	0.6	–	–	989–1,290	–	–
Word Processing Techn	1.6	–	–	989–1,235	–	–
Special Consultant	0.7	–	–	–	–	–
Title I-Hea 1965:						
Postsecondary Educ Specialist II	0.8	–	—	2,455–2,962	–	–
Postsecondary Educ Specialist I	0.7	–	–	2,033–2,455	–	–
Secty	1	–	–	1,166–1,426	–	–
Commission Stipends	–	–	–	(8,500)	–	–
Temporary Help	5.6	–	–	(83,779)	–	–
Overtime	–	–	–	(1,666)	–	–
TOTALS[1]	55.3	–	–	$1,440,760	–	–

6420 CALIFORNIA POSTSECONDARY EDUCATION COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Academic Affairs Division—General Fund				SALARY RANGE		
Assoc Director	–	1	1	3,599–4,351	52,212	52,212
Editor of Publications	–	1	1	2,073–2,501	30,012	30,012
Exec Secty I	–	1	1	1,310–1,559	17,692	18,456
Ofc Techn	–	1	1	1,145–1,463	14,820	15,480
Ofc Asst I/II	–	1	1	989–1,290	12,585	12,996
Academic Affairs Division—Research Prog & Proj						
Postsecondary Educ Administrator II	–	2	2	3,413–4,130	99,120	99,120
Postsecondary Educ Administrator I	–	2	2	2,962–3,581	85,944	85,944
Postsecondary Educ Specialist III	–	6	6	2,697–3,256	225,869	229,261
Postsecondary Educ Specialist II	–	1	1	2,455–2,962	30,758	32,240
Postsecondary Educ Specialist I	–	2	2	2,033–2,455	49,792	52,222
Academic Affairs Division—Federal Prog						
Postsecondary Educ Specialist II	–	1	1	2,455–2,962	30,522	31,992
Postsecondary Educ Specialist I	–	2	2	2,033–2,455	49,992	52,428
Secty	–	1	1	1,166–1,426	16,128	16,464
Analytic Studies Division						
Chief/Info Systems	–	1	1	3,413–4,130	49,560	49,560
Work Processing Techn	–	1	1	989–1,235	14,055	14,606
Analytic Studies Division—Data Base Dev						
Postsecondary Educ Specialist III	–	1	1	2,697–3,256	39,072	39,072
Assoc Programmer Analyst	–	2	2	2,073–2,501	60,024	60,024
Programmer I	–	1	1	1,327–1,724	18,225	19,086
Key Data Opr	–	1	1	921–1,235	13,616	14,240
Analytic Studies Division—Information Svcs						
Postsecondary Educ Administrator I	–	1	1	2,962–3,581	42,972	42,972
Assoc Govtl Prog Analyst	–	1	1	2,073–2,501	28,862	30,012
Sr Librarian	–	1	1	1,848–2,226	26,712	26,712
Mgt Services Techn	–	1	1	1,110–1,476	15,212	15,866
Ofc Asst II	–	0.5	0.5	989–1,290	6,082	6,276
Administration—Executive Unit						
Director	–	1	1	4,730	56,760	56,760
Postsecondary Educ Administrator I	–	1	1	2,962–3,581	42,972	42,972
Legis & Info Director	–	1	1	2,697–3,256	37,731	39,072
Postsecondary Educ Specialist III	–	1	1	2,697–3,256	37,582	39,072
Postsecondary Educ Specialist I	–	2	2	2,033–2,455	51,104	53,573
Adm Asst I	–	1	1	1,724–2,173	20,928	21,903
Ofc Techn	–	1	1	1,145–1,463	14,498	15,095
Ofc Asst II	–	1	1	989–1,290	12,036	12,420
Administration Division—Staff Services						
Staff Services Mgr I	–	1	1	2,278–2,748	28,200	29,552
Adm Asst I	–	1	1	1,724–2,173	24,876	24,876
Ofc Services Supvr II	–	1	1	1,281–1,668	18,012	18,240
Sr Acct Clk	–	1	1	1,145–1,463	15,480	16,128
Pers Asst I	–	1	1	1,062–1,463	17,556	17,556
Secty	–	1	1	1,166–1,426	16,240	16,464
Mach Opr II	–	1	1	1,110–1,298	15,576	15,576
Word Processing Techn	–	4	4	989–1,235	53,863	55,699
Commission Stipends	–	–	–	–	23,000	23,000
Temporary Help	–	5.1	5.1	–	48,000	48,000
Overtime	–	–	–	–	2,000	2,000
TOTALS, AUTHORIZED POSITIONS	55.3	58.6	58.6	$1,440,760	$1,566,252	$1,595,211
Regular/Ongoing Positions	*49.7*	*53.5*	*53.5*	*1,355,315*	*1,516,252*	*1,545,211*
Temporary Help	*5.6*	*5.1*	*5.1*	*83,779*	*48,000*	*48,000*
Overtime	–	–	–	*1,666*	*2,000*	*2,000*

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[1] The agency was reorganized effective July 1, 1981.

6430 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Exec Secty	1	1	1	$26,448	$26,448	$26,448
Ofc Asst II	1	1	1	958–1,277	13,248	13,740
TOTALS, AUTHORIZED POSITIONS	2	2	2	$37,900	$39,696	$40,188
Regular/Ongoing Positions	*2*	*2*	*2*	*37,900*	*39,696*	*40,188*

6440 UNIVERSITYWIDE ADMINISTRATION
University of California

ORGANIZATIONAL UNIT Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
General Administration:						
Presidents Office:				SALARY RANGE		
President Of The University	1	1	1	$7,627	$91,520	$91,520
Special Asst To The President	1	1	1	2,200–6,584	50,000	50,000
Assoc Librarian - Career Status	0.7	–	–	1,774–2,554	–	–
Asst Tt Pres (functional Area)	0.1	0.5	0.5	1,551–6,584	9,306	9,306
Administrative Assistant III	1.9	2	2	1,461–1,839	40,992	40,992
Admin Secretary To The Pres	1.1	1	1	1,335–2,866	34,400	34,400
Secretary III	0.8	–	–	1,288–1,602	–	–
Admin Secretary To The	0.8	–	–	1,222–2,066	–	–
Secretary I	1	1	1	1,023–1,234	14,520	14,520
Exec Asst To The President:						
Exec Asst (functional Area)	1	1	1	2,200–6,584	63,000	63,000
Administrative Analyst	0.8	0.8	0.8	1,602–2,322	19,035	19,035
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Personnel Services:						
Pr Administrative Analyst II	0.5	0.5	0.5	2,322–3,389	18,060	18,060
Senior Personnel Analyst	1.4	1.5	1.5	1,839–2,673	44,880	44,880
Employment Officer	1.8	1	1	1,602–2,322	24,792	24,792
Personnel Analyst	0.7	2	2	1,602–2,322	42,120	42,120
Asst Tt Pres (functional Area)	–	1	1	1,551–6,584	37,200	37,200
Sr Employment Representative	0.8	–	–	1,529–2,218	–	–
Administrative Assistant III	0.3	–	–	1,461–1,839	–	–
Asst Administrative Analyst	0.1	–	–	1,461–1,755	–	–
Employment Representative	0.7	1	1	1,345–1,926	18,792	18,792
Administrative Assistant II	0.6	–	–	1,288–1,602	–	–
Assistant II	–	0.5	0.5	1,288–1,602	8,598	8,598
Administrative Assistant I	0	–	–	1,144–1,402	–	–
Assistant I	1.2	2	2	1,144–1,402	31,932	31,932
Secretary II	1.2	1	1	1,144–1,402	15,108	15,108
Secretary I	–	1	1	1,023–1,234	12,516	12,516
Systemwide Budget Office:						
Principal Budget Analyst II	1	1	1	2,322–3,389	36,972	36,972
Administrative Analyst	0.2	–	–	1,602–2,322	–	–
Administrative Assistant II	0.5	0.5	0.5	1,288–1,602	9,396	9,396
Univ News Officer:						
(Functional Area) Officer	1	1	1	3,583–4,167	35,300	35,300
Special Asst To The President	1	1	1	2,200–6,584	44,000	44,000
Coordinator (functional Area)	0.3	–	–	2,200–6,584	–	–
Sr Public Information Rep	1.8	2	2	2,115–2,551	65,212	65,212
Senior Writer	0.5	1	1	1,715–2,066	20,580	20,580
Editor	0.9	1	1	1,496–1,795	21,540	21,540
Writer	0.5	–	–	1,496–1,795	–	–
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Assistant II	0.1	1	1	1,288–1,602	15,804	15,804
Secretary II	0.5	–	–	1,144–1,402	–	–
S-w Executive Library:						
Assoc Librarian - Career Status	0.3	1	1	1,774–2,554	26,712	26,712
University Relations:						
Sr Public Information Rep	0.1	–	–	2,115–2,551	–	–
Assistant Editor	0.2	–	–	1,373–1,639	–	–
Report Production Services:						
Publications Manager	0.7	0.6	0.6	2,115–2,551	18,367	18,367
Senior Artist	1.6	1.6	1.6	1,755–2,115	40,608	40,608
Affirmative Action S-w:						
Pr Administrative Analyst II	0.5	0.5	0.5	2,322–3,389	18,060	18,060
Administrative Analyst	1	1	1	1,602–2,322	23,112	23,112
Administrative Assistant II	0.1	–	–	1,288–1,602	–	–
Assistant II	0.2	0.5	0.5	1,288–1,602	8,598	8,598
Presidents Administrative Func:						
Secretary III	0.3	1	1	1,288–1,602	17,952	17,952
Admin Secretary To The	0.3	1	1	1,222–2,066	24,800	24,800
Vp-Budget Plans & Relations:						
Vp--Bud Plans And Relations	0.6	–	–	2,200–6,584	–	–
Exec Asst Tt Vp (functl Area)	0.1	–	–	2,200–6,584	–	–
Staff Dir (functional Area)	0.3	–	–	2,200–6,584	–	–
Administrative Assistant II	0.3	–	–	1,288–1,602	–	–
Assistant II	0.8	–	–	1,288–1,602	–	–
Secretary III	0.1	–	–	1,288–1,602	–	–
Storekeeper	1.1	–	–	1,166–1,433	–	–
Senior Clerk	0.1	–	–	1,023–1,234	–	–

6440 UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
External Educ & Budgetary Rel:				SALARY RANGE		
Pr Administrative Analyst II	1	–	–	2,322–3,389	–	–
Staff Dir (functional Area)	0.3	–	–	2,200–6,584	–	–
Senior Administrative Analyst	2.5	–	–	1,839–2,673	–	–
Administrative Analyst	0.1	–	–	1,602–2,322	–	–
Administrative Assistant II	1.3	–	–	1,288–1,602	–	–
Principal Typist Clerk	0.5	–	–	1,144–1,402	–	–
Secretary II	0.5	–	–	1,144–1,402	–	–
Senior Clerk	0.6	–	–	1,023–1,234	–	–
Audit:						
Pr Administrative Analyst II	0.1	1	1	2,322–3,389	36,972	36,972
Principal Auditor II	1.6	2	2	2,322–3,389	68,112	68,112
Director (functional Area)	0.7	–	–	2,200–6,584	–	–
(Functional Area) Manager	1	1	1	2,200–6,584	48,400	48,400
University Auditor	0.3	1	1	2,200–6,584	54,500	54,500
Chief Auditor	1	1	1	2,200–6,584	41,500	41,500
Principal Auditor I	2.3	3	3	2,066–3,010	93,468	93,468
Senior Auditor	0.3	1	1	1,839–2,673	25,380	25,380
Auditor	1	1	1	1,602–2,322	25,380	25,380
Administrative Assistant II	1	1	1	1,288–1,602	17,952	17,952
Administrative Assistant I	0.7	1	1	1,144–1,402	15,855	15,855
Secretary II	0.7	1	1	1,144–1,402	14,520	14,520
Academic Vice President:						
Academic Vice President	1.1	1	1	5,458	65,500	65,500
Special Asst Tt Vice President	0.7	1	1	2,200–6,584	51,500	51,500
Administrative Analyst	0.5	–	–	1,602–2,322	–	–
Managemnt Services Officer I	0.5	1	1	1,602–2,322	26,616	26,616
Administrative Assistant III	0.7	1	1	1,461–1,839	21,540	21,540
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Secretary III	1	1	1	1,288–1,602	18,792	18,792
Aca Vp Asst Aca Vp-Plann & Prog:						
Asst Vp (functional Area)	1	1	1	4,042–5,375	53,800	53,800
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Director (functional Area)	1	1	1	2,200–6,584	39,900	39,900
Coordinator (functional Area)	1	1	1	2,200–6,584	39,900	39,900
Dean (functional Area)	1	1	1	2,200–6,584	43,800	43,800
Pr Administrative Analyst I	3	3	3	2,066–3,010	100,908	100,908
Senior Administrative Analyst	3.8	4	4	1,839–2,673	114,468	114,468
Asst Administrative Analyst	1	1	1	1,461–1,755	21,060	21,060
Administrative Assistant II	1.8	2	2	1,288–1,602	34,596	34,596
Secretary II	1	2	2	1,144–1,402	27,984	27,984
Secretary I	0.4	–	–	1,023–1,234	–	–
Staff Dir. Educational Relation:						
Staff Dir (functional Area)	0.5	1	1	2,200–6,584	41,400	41,400
Administrative Assistant II	0.4	1	1	1,288–1,602	15,804	15,804
Senior Clerk	0.3	0.5	0.5	1,023–1,234	6,996	6,996
Aavp-Policy Development-General:						
Asst Vp (functional Area)	0.3	–	–	4,042–5,375	–	–
Senior Administrative Analyst	0.2	–	–	1,839–2,673	–	–
Avp-Library Planning:						
Asst Vp (functional Area)	1	1	1	4,042–5,375	63,500	63,500
Coordinator (functional Area)	1	1	1	2,200–6,584	37,000	37,000
Managemnt Services Officer I	0.9	1	1	1,602–2,322	24,636	24,636
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Uc-csuc Group In Math Testing:						
Coordinator--Administrator	0.3	–	–	2,200–6,584	–	–
Library Studies And Research:						
Manager (functional Area)	1	1	1	2,200–6,584	36,100	36,100
Pr Administrative Analyst I	0	–	–	2,066–3,010	–	–
Programmer	0.7	1	1	1,972–2,378	24,792	24,792
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Administrative Assistant I	1	1	1	1,144–1,402	16,476	16,476
Library Assistant II	0.4	0.5	0.5	1,144–1,402	8,238	8,238
Vp-Acad & staff Personnel Rel:						
Vp--Ac & Staff Per Relations	1	1	1	5,792	69,500	69,500
Spec Asst Tt Vp (functl Area)	0.1	–	–	2,200–6,584	–	–
Pr Administrative Analyst I	0	–	–	2,066–3,010	–	–
Senior Administrative Analyst	0.8	1	1	1,839–2,673	27,204	27,204
Managemnt Services Officer I	1.3	1	1	1,602–2,322	24,096	24,096
Administrative Assistant III	1.3	1	1	1,461–1,839	20,148	20,148
Administrative Assistant II	0.2	–	–	1,288–1,602	–	–
Principal Clerk	0.6	–	–	1,144–1,345	–	–
Assistant I	0.2	1	1	1,144–1,402	15,108	15,108
Secretary II	0.7	1	1	1,144–1,402	15,108	15,108
Secretary I	0.5	0.5	0.5	1,023–1,234	7,260	7,260
Vp Division Account:						
Administrative Analyst	0.2	–	–	1,602–2,322	–	–
Academic Personnel:						
Asst Vp (functional Area)	1	1	1	4,042–5,375	54,400	54,400
Pr ADP Systems Analyst	0.7	0.3	0.3	2,803–3,389	10,167	10,167
Spec Asst Tt Vp (functl Area)	0.9	1	1	2,200–6,584	43,900	43,900
Coordinator (functional Area)	1.6	1	1	2,200–6,584	45,600	45,600
Pr Administrative Analyst I	0.2	1	1	2,066–3,010	27,864	27,864
Senior Administrative Analyst	2.5	3	3	1,839–2,673	79,363	79,363
Senior Personnel Analyst	0.9	1	1	1,839–2,673	30,612	30,612

6440 UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Administrative Analyst	0.3	–	–	1,602–2,322	–	–
Asst Administrative Analyst	1	1	1	1,461–1,755	19,668	19,668
Administrative Assistant II	2.7	3	3	1,288–1,602	53,940	53,940
Administrative Assistant I	0.4	–	–	1,144–1,402	–	–
Assistant I	1	1	1	1,144–1,402	16,476	16,476
Secretary II	0.6	1	1	1,144–1,402	13,992	13,992
Senior Clerk	1	1	1	1,023–1,234	14,520	14,520
Staff Personnel:						
Asst Vp (functional Area)	0.9	0.9	0.9	4,042–5,375	48,240	48,240
Pr ADP Systems Analyst	0.3	0.8	0.8	2,803–3,389	30,501	30,501
Principal Personnel Analyst II	1.7	2	2	2,322–3,389	73,944	73,944
Director (functional Area)	0.8	1	1	2,200–6,584	50,900	50,900
Coordinator (functional Area)	2	2	2	2,200–6,584	80,000	80,000
Special Assistant	0.3	1	1	2,200–6,584	42,600	42,600
Principal Personnel Analyst I	1	1	1	2,066–3,010	33,636	33,636
Senior Personnel Analyst	5.1	5	5	1,839–2,673	150,960	150,960
Administrative Assistant II	0.8	2	2	1,288–1,602	32,280	32,280
Assistant I	1	1	1	1,144–1,402	16,476	16,476
Secretary II	3.4	5	5	1,144–1,402	72,324	72,324
Senior Typist Clerk (a)	0.8	–	–	1,023–1,234	–	–
Secretary I	0.9	1	1	1,023–1,234	12,516	12,516
Special Asst-Employee Relations:						
Director (functional Area)	1	1	1	2,200–6,584	51,700	51,700
Coordinator (functional Area)	1	1	1	2,200–6,584	40,800	40,800
Senior Personnel Analyst	1	1	1	1,839–2,673	28,536	28,536
Administrative Analyst	1.7	2	2	1,602–2,322	43,128	43,128
Administrative Assistant II	0.3	–	–	1,288–1,602	–	–
Secretary II	0.8	1	1	1,144–1,402	15,804	15,804
Senior Typist Clerk (b)	0.6	0.5	0.5	1,063–1,288	6,732	6,732
Avp-Pers Devel & Affirm Action:						
Asst Vp (functional Area)	1	1	1	4,042–5,375	48,500	48,500
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Pr Administrative Analyst I	2.9	1	1	2,066–3,010	33,636	33,636
Senior Administrative Analyst	1.7	–	–	1,839–2,673	–	–
Administrative Analyst	1	–	–	1,602–2,322	–	–
Administrative Assistant II	0.9	1	1	1,288–1,602	17,952	17,952
Principal Typist Clerk	1	–	–	1,144–1,402	–	–
Secretary II	1.7	–	–	1,144–1,402	–	–
Asst Pres-Coordination & review:						
Pr Administrative Analyst II	0.9	1	1	2,322–3,389	30,612	30,612
Asst Pres (functional Area)	1	1	1	2,200–6,584	62,000	62,000
Coordinator (functional Area)	1	1	1	2,200–6,584	47,500	47,500
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Secretary III	2	2	2	1,288–1,602	37,584	37,584
Vice President Of The Univ:						
Vice President Of The Univ	1	1	1	6,208	74,500	74,500
Special Asst Tt Vice President	1	1	1	2,200–6,584	44,000	44,000
Administrative Analyst	1	1	1	1,602–2,322	23,112	23,112
Assistant III	1	1	1	1,461–1,839	19,224	19,224
Assistant I	1	1	1	1,144–1,402	15,804	15,804
Mail & Messenger S-w:						
Mgt Services Officer II	0.4	–	–	1,839–2,673	–	–
Administrative Assistant IV	0.4	–	–	1,679–2,115	–	–
Administrative Analyst	0.2	–	–	1,602–2,322	–	–
Managemnt Services Officer I	0.3	–	–	1,602–2,322	–	–
Administrative Assistant II	1	1	1	1,288–1,602	17,532	17,532
Assistant II	1	–	–	1,288–1,602	–	–
Principal Clerk	0.8	1	1	1,144–1,345	15,804	15,804
Assistant I	4.8	–	–	1,144–1,402	–	–
Senior Clerk	4.4	4	4	1,023–1,234	55,020	55,020
Senior Typist Clerk (a)	0.4	–	–	1,023–1,234	–	–
Correspondence & Ceremonies:						
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Senior Administrative Analyst	0.2	–	–	1,839–2,673	–	–
Administrative Analyst	3.1	3	3	1,602–2,322	73,872	73,872
Asst Tt Pres (functional Area)	1	1	1	1,551–6,584	44,000	44,000
Asst Administrative Analyst	–	1	1	1,461–1,755	17,532	17,532
Administrative Assistant II	0.9	1	1	1,288–1,602	17,196	17,196
Administrative Assistant I	–	2	2	1,144–1,402	27,984	27,984
Assistant I	0.3	1	1	1,144–1,402	13,992	13,992
Building Management -- Uh:						
Managemnt Services Officer I	0.5	1	1	1,602–2,322	20,760	20,760
Administrative Assistant	1	1	1	1,345–1,679	19,668	19,668
Presidents Communication Serv:						
Mgt Services Officer II	1	1	1	1,839–2,673	29,580	29,580
Administrative Analyst	0.5	–	–	1,602–2,322	–	–
Personnel Analyst	1	1	1	1,602–2,322	24,228	24,228
Administrative Assistant II	0.4	1	1	1,288–1,602	17,196	17,196
Assistant II	1	1	1	1,288–1,602	16,824	16,824
Senior Clerk	1.6	2	2	1,023–1,234	26,448	26,448

6440 UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Word Processing Center:				SALARY RANGE		
Administrative Assistant III	0.2	1	1	1,461–1,839	18,348	18,348
Assistant III	0.7	–	–	1,461–1,839	–	–
Principal Clerk	0.9	2	2	1,144–1,345	29,352	29,352
Principal Typist Clerk	0.8	–	–	1,144–1,402	–	–
Assistant I	0.9	1	1	1,144–1,402	14,520	14,520
Business Services:						
Assistant III	0.8	1	1	1,461–1,839	21,540	21,540
Administrative Assistant II	1	2	2	1,288–1,602	33,336	33,336
Storekeeper	–	1	1	1,166–1,433	16,824	16,824
Internal Administrative Service:						
Mgt Services Officer II	–	1	1	1,839–2,673	28,884	28,884
Asst Tt Pres (functional Area)	0.8	–	–	1,551–6,584	–	–
Asst Administrative Analyst	1	1	1	1,461–1,755	18,792	18,792
Administrative Assistant II	0.5	0.5	0.5	1,288–1,602	9,396	9,396
Executive Records:						
Administrative Assistant IV	0.3	1	1	1,679–2,115	24,792	24,792
Administrative Analyst	0.1	0.5	0.5	1,602–2,322	12,690	12,690
Assistant II	0.5	2	2	1,288–1,602	37,584	37,584
Assistant I	1.9	8	8	1,144–1,402	126,840	126,840
Senior Clerk	0.3	1	1	1,023–1,234	13,212	13,212
Sacramento Legis Office:						
Special Asst To The President	1	1	1	2,200–6,584	67,500	67,500
Legislative Representative	1	1	1	2,200–6,584	43,300	43,300
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Secretary III	1	1	1	1,288–1,602	18,792	18,792
Principal Clerk	0.2	1	1	1,144–1,345	14,640	14,640
Senior Typist Clerk (a)	0.3	–	–	1,023–1,234	–	–
Washington Office:						
Sr Public Admtn Analyst	0.1	–	–	1,839–2,673	–	–
Public Administration Analyst	0.8	1	1	1,602–2,322	24,228	24,228
Asst Tt Pres (functional Area)	1	1	1	1,551–6,584	49,900	49,900
Secretary III	1.1	1	1	1,288–1,602	18,792	18,792
General Counsel Of The Regents:						
General Counsel Of The Regents	1	1	1	6,667–6,584	70,000	70,000
Chf Assoc Counsel Of The Reg	1	1	1	5,475–6,584	57,700	57,700
Sr Assoc Counsel Of The Reg	2	2	2	4,583–4,708	102,000	102,000
Assoc Counsel Of The Regents	7	7	7	4,250–4,458	322,100	322,100
Asst Counsel Of The Regents	12.1	14	14	2,792–3,817	464,700	464,700
Mgt Services Officer III	–	1	1	2,066–3,010	31,000	31,000
Senior Administrative Analyst	1	1	1	1,839–2,673	27,204	27,204
Mgt Services Officer II	1	–	–	1,839–2,673	–	–
Administrative Analyst	4.2	4.4	4.4	1,602–2,322	103,798	103,798
Administrative Assistant III	0.7	1	1	1,461–1,839	19,668	19,668
Asst Administrative Analyst	3.3	4	4	1,461–1,755	79,296	79,296
Senior Legal Secretary	3.2	3.6	3.6	1,433–1,755	75,336	75,336
Assistant II	1	1	1	1,288–1,602	18,792	18,792
Legal Secretary	6.4	8	8	1,259–1,529	136,560	136,560
Assistant I	1.3	2	2	1,144–1,402	28,264	28,264
Senior Clerk	1.2	1	1	1,023–1,234	12,266	12,266
Clerk	0.9	1	1	920–1,101	12,984	12,984
Secretary Of The Regents:						
Secretary Of The Regents	1	1	1	5,000–6,584	60,000	60,000
Assoc Secy Of The Regents	1	1	1	4,050–6,584	48,600	48,600
Administrative Analyst	1.4	3	3	1,602–2,322	66,912	66,912
Administrative Assistant III	0.9	2	2	1,461–1,839	39,336	39,336
Administrative Assistant II	1	–	–	1,288–1,602	–	–
Senior Typist Clerk (b)	1	1	1	1,063–1,288	13,992	13,992
Treasurer Of The Regents:						
Treasurer Of The Regents	1	1	1	6,667–6,584	70,000	70,000
Consultant To The Treasurer	0.5	0.5	0.5	6,501–6,584	39,079	39,079
Asso Treasurer Of Regents	–	1	1	5,167–6,584	49,500	49,500
Assoc Treas--Real Estate	–	1	1	5,167–6,584	53,500	53,500
(functional Area) Officer	3	4	4	3,583–4,167	185,500	185,500
Financial Officer	1	1	1	3,458–6,584	41,500	41,500
Investment Analyst	1.5	1	1	3,166–3,500	45,500	45,500
Asst Treasurer--Real Estate	1	–	–	2,200–6,584	–	–
Asst Treasurer--Investments	1	0.8	0.8	2,200–6,584	37,125	37,125
Asst Real Estate Officer	0.8	1	1	2,200–6,584	30,500	30,500
Financial Analyst	–	1	1	2,200–6,584	46,000	46,000
Short Term Investment Analyst	1	1	1	2,200–6,584	36,000	36,000
Senior Administrative Analyst	1	1	1	1,839–2,673	28,536	28,536
Administrative Assistant IV	1	1	1	1,679–2,115	24,792	24,792
Administrative Analyst	–	1	1	1,602–2,322	21,060	21,060
Administrative Assistant III	1	1	1	1,461–1,839	21,540	21,540
Asst Administrative Analyst	0.5	–	–	1,461–1,755	–	–
Assistant Accountant	1	1	1	1,461–1,755	21,060	21,060
Assistant II	3	3	3	1,288–1,602	51,624	51,624
Principal Clerk	0.9	2	2	1,144–1,345	28,512	28,512
Assistant I	0.5	–	–	1,144–1,402	–	–
Senior Typist Clerk (b)	0.5	1	1	1,063–1,288	13,992	13,992
Avp-Bud Analysis Plan:						
Asst Vp (functional Area)	1	1	1	4,042–5,375	64,500	64,500
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Assistant III	0.5	–	–	1,461–1,839	–	–

6440 UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Administrative Assistant II	0.5	1	1	1,288–1,602	15,804	15,804
Senior Typist Clerk (a)	0.5	–	–	1,023–1,234	–	–
Secretary I	0.4	–	–	1,023–1,234	–	–
Budget:						
Pr Educational Facility Plan	1	1	1	2,803–3,389	40,668	40,668
Pr Administrative Analyst II	–	1	1	2,322–3,389	36,972	36,972
Principal Budget Analyst II	1.8	1.8	1.8	2,322–3,389	66,550	66,550
Director (functional Area)	1	1	1	2,200–6,584	57,800	57,800
Assoc Dir (functional Area)	1	1	1	2,200–6,584	44,000	44,000
(functional Area) Specialist	1	1	1	2,200–6,584	42,000	42,000
Principal Budget Analyst I	1.7	2	2	2,066–3,010	66,480	66,480
Senior Administrative Analyst	–	2	2	1,839–2,673	54,480	54,480
Senior Budget Analyst	2.8	4	4	1,839–2,673	110,460	110,460
Administrative Analyst	–	1	1	1,602–2,322	21,060	21,060
Budget Analyst	0.3	–	–	1,602–2,322	–	–
Administrative Assistant II	1	2	2	1,288–1,602	37,584	37,584
Secretary II	1.5	1	1	1,144–1,402	15,108	15,108
Senior Clerk	–	0.5	0.5	1,023–1,234	6,354	6,354
Facilities Planning:						
Principal Architect	2	2	2	2,939–3,554	85,296	85,296
Principal Engineer	2.2	2	2	2,939–3,554	83,316	83,316
Pr Administrative Analyst II	1	–	–	2,322–3,389	–	–
Director (functional Area)	2	1	1	2,200–6,584	46,500	46,500
Associate Planner	1	1	1	2,115–2,551	27,864	27,864
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	2	–	–	1,602–2,322	–	–
Administrative Assistant II	2	1	1	1,288–1,602	18,792	18,792
Principal Typist Clerk	0.8	1	1	1,144–1,402	16,476	16,476
Secretary II	1	–	–	1,144–1,402	–	–
Senior Typist Clerk (a)	–	1	1	1,023–1,234	12,984	12,984
Construction Review Board-Expen:						
Pr Administrative Analyst II	–	1	1	2,322–3,389	36,972	36,972
Director (functional Area)	–	1	1	2,200–6,584	43,200	43,200
Administrative Analyst	–	2	2	1,602–2,322	45,204	45,204
Administrative Assistant II	–	1	1	1,288–1,602	18,792	18,792
Secretary II	–	1	1	1,144–1,402	16,476	16,476
Analysis:						
Pr Administrative Analyst II	0.1	–	–	2,322–3,389	–	–
Director (functional Area)	1	1	1	2,200–6,584	43,000	43,000
Pr Administrative Analyst I	2.3	2	2	2,066–3,010	67,272	67,272
Administrative Analyst	0.1	1	1	1,602–2,322	22,068	22,068
Secretary II	0.9	1	1	1,144–1,402	15,804	15,804
Resource Administration:						
Principal Budget Analyst II	1	1	1	2,322–3,389	36,972	36,972
Principal Accountant II	1.2	1	1	2,322–3,389	36,972	36,972
Director (functional Area)	1	1	1	2,200–6,584	42,900	42,900
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Senior Budget Analyst	1	1	1	1,839–2,673	30,612	30,612
Senior Accountant	0.1	–	–	1,839–2,673	–	–
Accountant	2	2	2	1,602–2,322	50,760	50,760
Principal Typist Clerk	1	1	1	1,144–1,402	16,476	16,476
Administrative Assistant I	0.8	1	1	1,144–1,402	16,476	16,476
Senior Clerk	1	1	1	1,023–1,234	12,756	12,756
Vp-Financial And Business Mgmt:						
Vp–Financial And Bus Mgt	1	1	1	7,566	90,800	90,800
Spec Asst (functional Area)	0.4	–	–	2,200–6,584	–	–
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	–	1	1	1,602–2,322	25,380	25,380
Managemnt Services Officer I	1	–	–	1,602–2,322	–	–
Administrative Assistant II	1	1	1	1,288–1,602	17,532	17,532
Assistant II	–	1	1	1,288–1,602	18,792	18,792
Secretary III	1	1	1	1,288–1,602	16,476	16,476
Principal Typist Clerk	0.9	1	1	1,144–1,402	13,992	13,992
Senior Clerk	1	1	1	1,023–1,234	13,464	13,464
Avp-Business Management:						
Asst Vp (functional Area)	0.4	1	1	4,042–5,375	55,000	55,000
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Administrative Assistant II	0.3	1	1	1,288–1,602	15,804	15,804
Principal Typist Clerk	0.2	–	–	1,144–1,402	–	–
Contract & Grant Admin:						
Pr Administrative Analyst II	2.2	2	2	2,322–3,389	73,944	73,944
Coordinator (functional Area)	1	1	1	2,200–6,584	53,300	53,300
Pr Administrative Analyst I	0.2	1	1	2,066–3,010	27,864	27,864
Senior Administrative Analyst	0.6	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	1.3	1	1	1,602–2,322	21,060	21,060
Assistant III	1	1	1	1,461–1,839	21,540	21,540
Administrative Assistant II	0.9	1	1	1,288–1,602	17,532	17,532
Principal Typist Clerk	0.7	1	1	1,144–1,402	13,992	13,992
Secretary II	1	1	1	1,144–1,402	15,108	15,108
Materiel Management:						
Pr Administrative Analyst II	2.2	2	2	2,322–3,389	73,944	73,944
(Functional Area) Coordinator	1	1	1	2,200–6,584	42,300	42,300
Mgt Services Officer II	1.2	1	1	1,839–2,673	24,744	24,744
Assistant III	1.6	1.6	1.6	1,461–1,839	32,633	32,633

6440 UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Administrative Assistant I	1	1	1	1,144–1,402	15,108	15,108
Secretary II	0.5	0.5	0.5	1,144–1,402	7,260	7,260
Risk Mgmt & Safety:						
Pr Administrative Analyst II	2	2	2	2,322–3,389	73,944	73,944
Director (functional Area)	1	1	1	2,200–6,584	55,700	55,700
Coordinator Of Police Services	0.3	0.3	0.3	2,200–6,584	15,705	15,705
Pr Administrative Analyst I	1	1	1	2,066–3,010	30,612	30,612
Senior Administrative Analyst	1	1	1	1,839–2,673	27,864	27,864
Administrative Assistant II	1	1	1	1,288–1,602	17,952	17,952
Administrative Assistant I	2	2	2	1,144–1,402	30,912	30,912
Senior Typist Clerk (b)	0.7	1	1	1,063–1,288	13,464	13,464
Auxiliary Enterprises:						
(Functional Area) Officer	0.5	–	–	3,583–4,167	–	–
Coordinator (functional Area)	1	1	1	2,200–6,584	46,400	46,400
Pr Administrative Analyst I	1.5	1	1	2,066–3,010	33,636	33,636
Administrative Analyst	1	1	1	1,602–2,322	23,664	23,664
Assistant II	0.5	–	–	1,288–1,602	–	–
Secretary II	1	1	1	1,144–1,402	15,108	15,108
Senior Typist Clerk (b)	0.7	0.5	0.5	1,063–1,288	6,732	6,732
Patent Administration:						
(Functional Area) Officer	0.5	1	1	3,583–4,167	40,100	40,100
Pr Administrative Analyst II	1.1	2	2	2,322–3,389	73,944	73,944
(Functl Area) Administrator	1	1	1	2,200–6,584	48,700	48,700
(Functional Area) Coordinator	0.5	–	–	2,200–6,584	–	–
Pr Administrative Analyst I	1.6	1	1	2,066–3,010	29,220	29,220
Senior Administrative Analyst	0.5	3	3	1,839–2,673	82,608	82,608
Managemnt Services Officer I	0.3	1	1	1,602–2,322	22,704	22,704
Administrative Assistant III	0.3	1	1	1,461–1,839	17,952	17,952
Asst Administrative Analyst	1	1	1	1,461–1,755	21,060	21,060
Administrative Assistant II	1.6	3	3	1,288–1,602	47,748	47,748
Principal Clerk	0.3	1	1	1,144–1,345	13,992	13,992
Principal Typist Clerk	0.9	2	2	1,144–1,402	27,984	27,984
Administrative Assistant I	0.7	–	–	1,144–1,402	–	–
Senior Clerk	0.9	1	1	1,023–1,234	12,516	12,516
Avp-Financial Management:						
Senior Accountant	–	1	1	1,839–2,673	25,380	25,380
Administrative Assistant I	0.4	1	1	1,144–1,402	53,500	53,500
Secretary II	0.2	1	1	1,144–1,402	16,476	16,476
Cost And Financial Analysis:						
Pr Administrative Analyst II	1.3	2	2	2,322–3,389	67,584	67,584
Director (functional Area)	0.8	1	1	2,200–6,584	50,100	50,100
Pr Administrative Analyst I	0.4	1	1	2,066–3,010	29,220	29,220
Principal Accountant I	1.4	1	1	2,066–3,010	32,076	32,076
Senior Administrative Analyst	0.6	1	1	1,839–2,673	26,616	26,616
Senior Accountant	0.4	–	–	1,839–2,673	–	–
Administrative Analyst	1.3	2	2	1,602–2,322	43,128	43,128
Secretary II	0.2	1	1	1,144–1,402	13,992	13,992
Gifts And Endowments:						
Pr Administrative Analyst I	1	1	1	2,066–3,010	29,220	29,220
Administrative Analyst	0.8	1	1	1,602–2,322	23,112	23,112
Administrative Assistant II	1.1	1	1	1,288–1,602	17,196	17,196
Secretary II	0.8	1	1	1,144–1,402	14,520	14,520
Management Accounting:						
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Principal Accountant II	5.3	5	5	2,322–3,389	181,524	181,524
Coordinator (functional Area)	0.8	1	1	2,200–6,584	34,000	34,000
Chief Accountant	0.6	–	–	2,200–6,584	–	–
Assistant Chief Accountant	1	1	1	2,200–6,584	43,000	43,000
Principal Accountant I	1.7	3	3	2,066–3,010	99,348	99,348
Senior Administrative Analyst	1	1	1	1,839–2,673	29,904	29,904
Senior Accountant	2.8	2	2	1,839–2,673	55,068	55,068
Accountant	2.3	3	3	1,602–2,322	64,704	64,704
Assistant Accountant	0.3	–	–	1,461–1,755	–	–
Assistant II	1	1	1	1,288–1,602	18,792	18,792
Principal Typist Clerk	2.3	3	3	1,144–1,402	49,092	49,092
Assistant I	1	1	1	1,144–1,402	16,476	16,476
Senior Typist Clerk (a)	0.5	–	–	1,023–1,234	–	–
Public Affairs:						
Director (functional Area)	–	1	1	2,200–6,584	41,900	41,900
Coordinator (functional Area)	0.7	–	–	2,200–6,584	–	–
Sr Public Information Rep	2	2	2	2,115–2,551	61,224	61,224
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Public Information Rep	2	2	2	1,926–2,322	55,728	55,728
Administrative Analyst	1.5	2	2	1,602–2,322	45,288	45,288
Assistant III	1	1	1	1,461–1,839	20,148	20,148
Asst Administrative Analyst	0.5	–	–	1,461–1,755	–	–
Administrative Assistant II	–	1	1	1,288–1,602	17,196	17,196
Assistant II	0.6	–	–	1,288–1,602	–	–
Administrative Assistant I	1.6	2	2	1,144–1,402	30,912	30,912
Assistant I	0	–	–	1,144–1,402	–	–
Secretary II	0.3	–	–	1,144–1,402	–	–
Senior Typist Clerk (a)	1.6	2	2	1,023–1,234	29,040	29,040

6440 UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Spec Asst-Health Affairs:				SALARY RANGE		
Special Asst To The President	1	1	1	2,200–6,584	70,000	70,000
Coordinator (functional Area)	1	1	1	2,200–6,584	52,300	52,300
Health Affairs Specialist	1	1	1	2,200–6,584	43,100	43,100
Senior Administrative Analyst	1.3	2	2	1,839–2,673	59,159	59,159
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Assistant II	0.9	1	1	1,288–1,602	17,196	17,196
Secretary II	0.9	1	1	1,144–1,402	16,476	16,476
General Assistance	28.6	23	23	(696,724)	484,407	484,407
TOTALS, GENERAL ADMINISTRATION	456.1	490.9	490.9	$12,489,423	$13,748,006	$13,748,006
TOTALS, UNIVERSITYWIDE ADMINISTRATION	456.1	490.9	490.9	$12,489,423	$13,748,006	$13,748,006

6440 BERKELEY CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1.2	1	1	$6,042–6,500	$78,000	$78,000
Spec Asst Tt Chancellor	–	0.3	0.3	4,483–4,577	9,850	9,850
Vice Chan (functional Area)	3.4	4	4	4,325–6,000	270,600	270,600
Academ Asst To The Chancellor	0.1	–	–	3,400	–	–
Asst Chan (functional Area)	2	2	2	3,375–5,142	114,400	114,400
Asst Vice Chan (functl Area)	0.7	1	1	3,233–4,692	48,700	48,700
Provost	1.3	–	–	2,654–4,716	–	–
Faculty Asst To T-vice Chanc	0.5	–	–	2,500–5,284	–	–
Senior Statistician	1	1	1	2,378–2,870	34,440	34,440
Pr Administrative Analyst II	2	2	2	2,322–3,389	73,944	73,944
Principal Budget Analyst II	2	2	2	2,322–3,389	73,944	73,944
Mgt Services Officer IV	–	1	1	2,322–3,389	35,900	35,900
Provost (functional Area)	0.3	–	–	2,200–6,584	–	–
Exec Asst Tt Vchan (func Area)	1	1	1	2,200–6,584	40,500	40,500
Coordinator (functional Area)	1	1	1	2,200–6,584	43,200	43,200
Staff Assistant For Planning	2	2	2	2,200–6,584	90,400	90,400
Assistant To The Provost	1	1	1	2,200–6,584	43,400	43,400
Senior Administrative Analyst	4.8	5.8	5.8	1,839–2,673	166,023	166,023
Senior Budget Analyst	2	2	2	1,839–2,673	61,224	61,224
Administrative Analyst	5.2	5	5	1,602–2,322	120,312	120,312
Budget Analyst	1	1	1	1,602–2,322	25,380	25,380
Administrative Assistant III	1.2	1.8	1.8	1,461–1,839	35,823	35,823
Administrative Assistant II	6	5.8	5.8	1,288–1,602	106,458	106,458
Assistant II	1.1	2	2	1,288–1,602	32,964	32,964
Secretary III	3	5	5	1,288–1,602	92,364	92,364
Admin Secretary To The	2	2	2	1,222–2,066	47,385	47,385
Principal Clerk	1.4	1.5	1.5	1,144–1,345	23,694	23,694
Principal Typist Clerk	0.6	–	–	1,144–1,402	–	–
Administrative Assistant I	1.7	1	1	1,144–1,402	13,992	13,992
Assistant I	1.7	2	2	1,144–1,402	30,660	30,660
Secretary II	2	4	4	1,144–1,402	64,200	64,200
Senior Typist Clerk (b)	0.2	1	1	1,063–1,288	13,464	13,464
Senior Clerk	–	1	1	1,023–1,234	12,516	12,516
Senior Typist Clerk (a)	2.6	2	2	1,023–1,234	25,980	25,980
Administrative Stipend	–	–	–	–	17,300	17,300
Chanc Ofc-Academic Afrm Action:						
Faculty Asst To T-vice Chanc	1.3	0.5	0.5	2,500–5,284	31,704	31,704
Secretary III	1	1	1	1,288–1,602	18,792	18,792
Administrative Stipend	–	–	–	–	4,200	4,200
Chan Ofc-Acad Affir Act-Sch & C:						
Pr ADP Systems Analyst	–	0.7	0.7	2,803–3,389	23,545	23,545
Assistant Programmer	–	1	1	1,639–1,972	19,668	19,668
Chan Ofc-Dir Computing Affairs:						
Principal Programmer	1	1	1	2,803–3,389	40,668	40,668
Pr ADP Systems Analyst	1.5	1	1	2,803–3,389	40,668	40,668
Director (functional Area)	4	4	4	2,200–6,584	201,800	201,800
Asst Tt Dir (functional Area)	1	1	1	2,200–6,584	42,400	42,400
Pr Administrative Analyst I	0.8	1	1	2,066–3,010	32,076	32,076
Senior Administrative Analyst	–	1	1	1,839–2,673	25,380	25,380
Asst Administrative Analyst	0.7	1	1	1,461–1,755	21,060	21,060
Administrative Assistant II	1	1	1	1,288–1,602	16,476	16,476
Principal Clerk	0.9	1	1	1,144–1,345	16,476	16,476
Administrative Assistant I	–	1	1	1,144–1,402	13,992	13,992
Senior Typist Clerk (a)	0.9	1	1	1,023–1,234	12,984	12,984
Vice Chan Undergrad Affairs:						
Pr Administrative Analyst II	0.7	0.8	0.8	2,322–3,389	26,909	26,909
Administrative Assistant III	0.1	0.3	0.3	1,461–1,839	4,917	4,917
Assoc Vc Business Affairs:						
Assoc Vice Chan (functl Area)	–	1	1	2,200–6,584	40,500	40,500
Secretary III	–	1	1	1,288–1,602	15,804	15,804
Secretary II	1	–	–	1,144–1,402	–	–

6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Business Services Office:				SALARY RANGE		
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Administrative Analyst	2	2	2	1,602–2,322	50,172	50,172
Administrative Assistant II	0.3	1	1	1,288–1,602	18,792	18,792
Secretary II	0.6	–	–	1,144–1,402	–	–
Management Analysis Group:						
Pr Administrative Analyst II	1.7	1	1	2,322–3,389	30,612	30,612
Pr Administrative Analyst I	–	1	1	2,066–3,010	33,636	33,636
Senior Administrative Analyst	1	1	1	1,839–2,673	27,204	27,204
Administrative Analyst	1.2	1.8	1.8	1,602–2,322	39,991	39.991
Asst Administrative Analyst	0.2	–	–	1,461–1,755	–	–
Secretary I	0.9	1	1	1,023–1,234	12,516	12,516
Materiel Management:						
(functional Area) Manager	1	1	1	2,200–6,584	43,700	43,700
Principal Buyer	1	1	1	1,972–2,870	32,076	32,076
Assistant Buyer	0.8	–	–	1,402–1,602	–	–
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Assistant II	0.7	1	1	1,288–1,602	17,196	17,196
Assistant I	0.3	–	–	1,144–1,402	–	–
Senior Typist Clerk (a)	1.8	1	1	1,023–1,234	14,520	14,520
Vice Chancellor-Student Service:						
Asso Vice Chan (functl Area)	1	1	1	2,200–6,584	58,500	58,500
Exec Asst Tt Vchan (func Area)	1	1	1	2,200–6,584	41,500	41,500
Administrative Assistant III	1	1	1	1,461–1,839	21,540	21,540
Secretary III	1	1	1	1,288–1,602	18,348	18,348
Accounting Office:						
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	56,300	56,300
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Mgt Services Officer IV	2	2	2	2,322–3,389	81,336	81,336
Principal Accountant II	1	1	1	2,322–3,389	32,844	32,844
Assoc (functl Area) Officer	1	1	1	2,200–6,584	47,000	47,000
Principal Accountant I	3.9	4	4	2,066–3,010	134,544	134,544
Senior Administrative Analyst	1.8	2	2	1,839–2,673	57,768	57,768
Senior Accountant	4	4	4	1,839–2,673	119,664	119,664
Administrative Analyst	7.2	7	7	1,602–2,322	171,960	171,960
Accountant	3	3	3	1,602–2,322	75,552	75,552
Assistant III	14.2	15	15	1,461–1,839	312,336	312,336
Asst Administrative Analyst	0.3	1	1	1,461–1,755	18,348	18,348
Administrative Assistant II	1.8	2	2	1,288–1,602	37,584	37,584
Assistant II	22.1	22	22	1,288–1,602	392,784	392,784
Principal Clerk	1	1	1	1,144–1,345	16,476	16,476
Principal Typist Clerk	2	2	2	1,144–1,402	30,912	30,912
Assistant I	39.8	43.5	43.5	1,144–1,402	666,714	666,714
Secretary II	0.6	1	1	1,144–1,402	16,476	16,476
Senior Clerk	5.9	6	6	1,023–1,234	81,936	81,936
Internal Audit Office:						
Manager	1	1	1	3,465	41,580	41,580
Pr ADP Systems Analyst	1	1	1	2,803–3,389	36,972	36,972
Principal Auditor II	1	1	1	2,322–3,389	36,972	36,972
Principal Auditor I	1	1	1	2,066–3,010	33,636	33,636
Senior Auditor	1	1	1	1,839–2,673	30,612	30,612
Auditor	0.7	1	1	1,602–2,322	24,228	24,228
Assistant I	1	1	1	1,144–1,402	15,108	15,108
Architects & Engineers:						
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	50,500	50,500
Senior Architect	–	1	1	2,673–3,231	32,076	32,076
Building Program Clearing Acct:						
Principal Architect	–	1	1	2,939–3,554	35,268	35,268
Senior Architect	2	2	2	2,673–3,231	77,544	77,544
Asst Physical Plant Admtr	0.5	1	1	2,673–3,231	38,772	38,772
Senior Engineer	0.2	1	1	2,551–3,081	30,612	30,612
Associate Architect	3.3	4	4	2,322–2,803	125,700	125,700
Senior Construction Inspector	1	1	1	2,322–2,803	33,636	33,636
Assoc Construction Inspector	2	2	2	2,115–2,551	61,224	61,224
Mgt Services Officer III	1	1	1	2,066–3,010	35,268	35,268
Senior Drafting Technician	–	1	1	1,402–1,679	16,824	16,824
Administrative Assistant II	1	2	2	1,288–1,602	34,596	34,596
Assistant II	1.3	1	1	1,288–1,602	18,348	18,348
Principal Clerk	1.3	3	3	1,144–1,345	43,788	43,788
Senior Typist Clerk (b)	0.5	1	1	1,063–1,288	15,108	15,108
Senior Clerk	0.7	1	1	1,023–1,234	12,984	12,984
Budget Committee:						
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Principal Clerk	0.1	–	–	1,144–1,345	–	–
Administrative Assistant I	1.3	2	2	1,144–1,402	29,796	29,796
Senior Typist Clerk (a)	0.3	–	–	1,023–1,234	–	–
Cashier:						
Cashiers Office Manager II	1	1	1	1,679–2,115	24,792	24,792
Collections Representative	0.9	1	1	1,345–1,679	17,196	17,196
Supervising Cashier	1	1	1	1,288–1,602	18,792	18,792
Administrative Assistant II	1	1	1	1,288–1,602	17,196	17,196
Senior Cashier	2.5	3	3	1,144–1,402	46,272	46,272
Principal Clerk	0.9	1	1	1,144–1,345	14,520	14,520
Cashier	2.9	5	5	1,023–1,234	67,783	67,783

6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Equipment Management:				SALARY RANGE		
Managemnt Services Officer I	1	1	1	1,602–2,322	26,616	26,616
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Principal Clerk	6.7	7	7	1,144–1,345	112,176	112,176
Senior Clerk	–	0.5	0.5	1,023–1,234	6,258	6,258
Loan Collections Office:						
Senior Collections Rep	0.9	1	1	1,602–2,019	19,668	19,668
Administrative Analyst	0.6	1	1	1,602–2,322	21,540	21,540
Administrative Assistant III	1	1	1	1,461–1,839	21,540	21,540
Collections Representative	3.4	3	3	1,345–1,679	54,780	54,780
Assistant II	1	1	1	1,288–1,602	16,476	16,476
Principal Clerk	0.1	–	–	1,144–1,345	–	–
Principal Typist Clerk	0.8	1	1	1,144–1,402	14,520	14,520
Assistant I	1.9	2	2	1,144–1,402	29,040	29,040
Senior Clerk	1	1	1	1,023–1,234	13,992	13,992
Loan Disbursements:						
Mgt Services Officer III	1	1	1	2,066–3,010	35,268	35,268
Administrative Assistant III	0.4	1	1	1,461–1,839	19,668	19,668
Asst Administrative Analyst	1	1	1	1,461–1,755	21,060	21,060
Collections Representative	0.5	–	–	1,345–1,679	–	–
Sr Data Proc Prod Coordinator	0.8	1	1	1,317–1,566	17,196	17,196
Administrative Assistant II	2.8	3	3	1,288–1,602	54,780	54,780
Assistant II	1	1	1	1,288–1,602	18,792	18,792
Principal Clerk	2.4	3	3	1,144–1,345	44,988	44,988
Administrative Assistant I	0.4	1	1	1,144–1,402	13,992	13,992
Secretary II	0.2	–	–	1,144–1,402	–	–
Senior Clerk	1	1	1	1,023–1,234	14,520	14,520
Senior Typist Clerk (a)	1	1	1	1,023–1,234	13,464	13,464
Purchasing:						
Asst (functl Area) Manager	1	1	1	2,200–6,584	38,700	38,700
Principal Buyer	2	2	2	1,972–2,870	62,688	62,688
Senior Buyer	3	3	3	1,679–2,435	82,344	82,344
Administrative Assistant III	1	1	1	1,461–1,839	21,540	21,540
Assistant III	0.6	1	1	1,461–1,839	17,952	17,952
Buyer	1.3	2	2	1,461–2,115	40,284	40,284
Assistant Buyer	1.3	2	2	1,402–1,602	35,880	35,880
Assistant II	4.4	4	4	1,288–1,602	72,852	72,852
Principal Clerk	2	1	1	1,144–1,345	16,476	16,476
Assistant I	2.5	3	3	1,144–1,402	42,240	42,240
Senior Typist Clerk (a)	0.8	2	2	1,023–1,234	26,736	26,736
Sponsored Projects Office:						
Associate Dean	0.3	–	–	2,406–5,358	–	–
Manager (functional Area)	1	1	1	2,200–6,584	33,000	33,000
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Senior Administrative Analyst	1	2	2	1,839–2,673	54,324	54,324
Administrative Analyst	2.6	3	3	1,602–2,322	64,704	64,704
Administrative Assistant II	0.4	1	1	1,288–1,602	17,196	17,196
Assistant II	0.7	1	1	1,288–1,602	15,804	15,804
Administrative Assistant I	0.1	–	–	1,144–1,402	–	–
Assistant I	3.6	4.5	4.5	1,144–1,402	69,030	69,030
Senior Clerk	1.3	2.5	2.5	1,023–1,234	31,735	31,735
Senior Typist Clerk (a)	1	0.5	0.5	1,023–1,234	6,258	6,258
Comm Protect Of Human Subjt:						
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Principal Clerk	1	1	1	1,144–1,345	16,476	16,476
Office Of Institutional Res:						
Senior Programmer	0.5	0.5	0.5	2,378–2,870	17,220	17,220
Senior ADP Systems Analyst	0.2	–	–	2,378–2,870	–	–
Pr Administrative Analyst II	0.7	0.8	0.8	2,322–3,389	29,578	29,578
Programmer	1.5	1.5	1.5	1,972–2,378	42,804	42,804
Senior Administrative Analyst	1.3	2.2	2.2	1,839–2,673	61,068	61,068
Administrative Analyst	1	1	1	1,602–2,322	22,584	22,584
Administrative Assistant III	0.7	1	1	1,461–1,839	17,952	17,952
Principal Clerk	0.7	1	1	1,144–1,345	13,992	13,992
Secretary II	1	1	1	1,144–1,402	16,476	16,476
Senior Typist Clerk (a)	1	1	1	1,023–1,234	13,992	13,992
Personnel Office:						
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	48,100	48,100
Pr Administrative Analyst II	1	1	1	2,322–3,389	30,612	30,612
Principal Personnel Analyst II	1	2.3	2.3	2,322–3,389	73,533	73,533
Manager (functional Area)	2	2	2	2,200–6,584	84,600	84,600
Senior Administrative Analyst	1.1	1	1	1,839–2,673	25,380	25,380
Senior Personnel Analyst	5.6	6	6	1,839–2,673	168,828	168,828
Senior Editor	1	1	1	1,715–2,066	23,112	23,112
Personnel Analyst	12.6	12	12	1,602–2,322	283,584	283,584
Sr Employment Representative	3	3	3	1,529–2,218	72,684	72,684
Program Representative II	1	1	1	1,496–1,795	20,580	20,580
Administrative Assistant III	–	1	1	1,461–1,839	17,952	17,952
Assistant III	2.4	2	2	1,461–1,839	40,332	40,332
Assistant Personnel Analyst	0.3	1	1	1,376–1,755	21,060	21,060
Employment Representative	2	2	2	1,345–1,926	39,372	39,372
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Principal Clerk	0.8	2	2	1,144–1,345	30,468	30,468
Principal Typist Clerk	1	1	1	1,144–1,402	14,520	14,520
Assistant I	6	6	6	1,144–1,402	98,184	98,184

6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Senior Clerk	2.9	3	3	1,023–1,234	41,712	41,712
Senior Typist Clerk (a)	1.6	1	1	1,023–1,234	13,728	13,728
Secretary I	0.8	–	–	1,023–1,234	–	–
Affirmative Action Ofc:						
Senior Administrative Analyst	0.6	1	1	1,839–2,673	25,380	25,380
Vocational REHAB Counselor	0.6	1.6	1.6	1,755–2,115	36,864	36,864
Administrative Analyst	0.3	–	–	1,602–2,322	–	–
Personnel Analyst	0.5	–	–	1,602–2,322	–	–
Asst Employment Represantative	0.4	–	–	1,402–1,602	–	–
Assistant Personnel Analyst	0.4	–	–	1,376–1,755	–	–
Employment Representative	3.8	–	–	1,345–1,926	–	–
Assistant I	1.3	–	–	1,144–1,402	–	–
Senior Typist Clerk (a)	1.9	–	–	1,023–1,234	–	–
Secretary I	0.7	1	1	1,023–1,234	12,984	12,984
General Assistance	104	121	121	(1,455,377)	1,653,662	1,653,662
TOTALS, GENERAL ADMINISTRATION	479.2	529.4	529.4	$9,917,418	$11,167,090	$11,167,090
Instruction And Departmental Research						
General Campus:						
Academic:						
Professor Emeritus (w-o Sal)	0.1	–	–	3,983–4,900	–	–
Professor -9-Mos- 1-9th Pmt	4.7	–	–	3,344–5,722	–	–
Professor Recalled-9-Mos-1-9th	1.5	–	–	3,344–5,722	–	–
Res —- - 9-Mos-Xmural Funds	0.3	–	–	3,344–5,722	–	–
Professor-Law School Scale	28.9	39.5	39.5	3,167–5,300	1,940,390	1,940,390
Act Professor (i-Viii)-Law Sch	–	3	3	3,167–5,300	107,100	107,100
University Professor	2.5	3	3	3,121–5,450	198,050	198,050
Band Master	–	0.2	0.2	3,039	7,294	7,294
Professor - 11-Months	29	34.8	34.8	2,908–4,967	1,760,404	1,760,404
Professor - 11-Months-Recalled	0.3	–	–	2,908–4,967	–	–
Research - 11-Months	1	1	1	2,908–4,967	42,700	42,700
Divisional Dean	3.1	3	3	2,891–5,577	134,550	134,550
Vst Assoc Professor-9-Mos-1-9	10.3	–	–	2,733–3,678	–	–
Assoc Professor-9-Mos-1-9 Pmt	0.5	–	–	2,733–3,678	–	–
Coord of Instrl Labs	–	0.1	0.1	2,783	2,783	2,783
Asoc Res—-9-Mos-Xmural Funds	0.1	–	–	2,733–3,678	–	–
Senior Lecturer- 9 Months	1.1	–	–	2,516–3,401	–	–
Sr Lecturer - 9-Mos-1-9th Pmt	0.3	–	–	2,516–3,401	–	–
Sr Lect W-sec Empl - 9-Mos	15.6	15	15	2,516–3,401	515,580	515,580
Vstng Sr Lect - 9-Mos - 1-9th	0.1	–	–	2,516–3,401	–	–
Lecturer - 9-Months	70.7	159.8	159.8	2,516–3,401	5,101,552	5,101,552
Lecturer - 9-Mos -1-9th Pmt	24.5	–	–	2,516–3,401	–	–
Lecturer W-sec Empl - 9-Mos	3.9	2.5	2.5	2,516–3,401	73,789	73,789
Visiting Lecturer - 9-Months	29.9	–	–	2,516–3,401	–	–
Visiting Lecturer-9-Mos-1-9th	46	–	–	2,516–3,401	–	–
Adjunct Lecturer - 9-Months	5	–	–	2,516–3,401	–	–
Adjunct Lect - 9-Mos - 1-9th	3.4	–	–	2,516–3,401	–	–
Sr Adjunct Lect - 9-Months	0.6	–	–	2,516–3,401	–	–
Sr Adjunct Lect-9-Mos - 1-9th	0.4	–	–	2,516–3,401	–	–
Specialist	6.2	5.8	5.8	2,516–3,890	212,853	212,853
Professor - 9-Months	736.7	860	860	2,508–4,292	36,356,679	36,356,679
Vst Professor -9-Mos-1-9th Pmt	15.7	–	–	2,508–4,292	–	–
Professor-9-Mos-Recalled	3	–	–	2,508–4,292	–	–
Acting Professor - 9-Months	1	1	1	2,508–4,292	36,800	36,800
Visiting Professor - 9-Months	10.2	–	–	2,508–4,292	–	–
Res —- - 9-Mos-State Funds	0.9	–	–	2,508–4,292	–	–
Professor In Residence - 9-Mos	0.3	0.5	0.5	2,508–4,292	14,388	14,388
Adjunct Professor - 9-Months	0.5	–	–	2,508–4,292	–	–
Associate Head Of	–	0.1	0.1	2,420	2,614	2,614
Associate Dean	8	9.8	9.8	2,406–5,358	399,750	399,750
Associate Dean - Acting	0.5	–	–	2,406–5,358	–	–
Supervisor Of Phys Ed - 9-Mos	8.2	8	8	2,392–3,742	288,600	288,600
Assoc Professor-11-Mos	11.4	12.4	12.4	2,383–3,208	390,496	390,496
Act Assoc Professor-11-Mos	–	0.2	0.2	2,383–3,208	6,060	6,060
Assoc Res —- - 11-Mos	3.3	3	3	2,383–3,208	97,100	97,100
Coordinator Of Field Work -9mo	1	1	1	2,374	30,192	30,192
Academic-Administrator III	1.4	1.2	1.2	2,343–2,893	40,171	40,171
Dean	9	10.7	10.7	2,245–7,014	576,080	576,080
Dean - Acting	1.6	–	–	2,245–7,014	–	–
Coordinator--Administrator	2.3	0.5	0.5	2,200–6,584	24,036	24,036
Act Professor (a-b)-Law Sch Sc	7.3	8	8	2,117–2,342	293,100	293,100
Associate Coordinator-Admtr	0.3	–	–	2,100–2,333	–	–
Academic-Administrator II	1.8	2	2	2,081–2,893	63,984	63,984
Associate Professor - 9-Months	189.9	228.8	228.8	2,050–2,758	6,400,720	6,400,720
Act Assoc Professor- 9-Mos	1.3	5	5	2,050–2,758	131,800	131,800
Vst Assoc Professor- 9-Mos	5.5	–	–	2,050–2,758	–	–
Asoc Res—- 9-Mos-State Funds	0.2	–	–	2,050–2,758	–	–
Director	0.4	1.5	1.5	1,964–5,479	56,347	56,347
Assoc Suprvsr Of Phys Ed - 9mo	2	2	2	1,958–2,192	52,600	52,600
Associate Specialist	2.6	1.6	1.6	1,946–2,343	43,099	43,099
Lecturer-Misc-part-Time	0.8	5.6	5.6	1,925–5,433	128,898	128,898
Asst Professor - 11-Months	9.7	8.5	8.5	1,908–2,508	226,452	226,452
Asst Res —- - 11-Mos	1.2	–	–	1,908–2,508	–	–

6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Teaching Fellow	1	6	6	1,902–1,902	102,708	102,708
Academic-Administrator I	0.8	2	2	1,856–2,567	52,368	52,368
Assistant Dean	6	5.7	5.7	1,842–4,717	189,717	189,717
Act Asst Professor -11-Months	0.6	0.6	0.6	1,812–2,121	12,434	12,434
Assistant Director	–	0.1	0.1	1,806–3,655	3,480	3,480
Assoc Librarian -Career Status	1.9	2	2	1,774–2,554	47,268	47,268
Asoc Librarian-Potntl Career	0.9	1	1	1,774–2,554	22,284	22,284
Lecturer - 11-Months	1.7	0.3	0.3	1,771–3,978	9,954	9,954
Visiting Lecturer - 11-Months	0.8	–	–	1,771–3,978	–	–
Adjunct Lecturer - 11-Months	1	–	–	1,771–3,978	–	–
Asst Coord--Administrator	0.5	–	–	1,671–2,211	–	–
Assistant Professor - 9-Months	169	197.8	197.8	1,642–2,158	4,562,395	4,562,395
Vst Asst Professor-9-Mos-1-9	4	–	–	1,642–2,158	–	–
Vst Asst Professor -9-Months	1.8	–	–	1,642–2,158	–	–
Teaching Assistant	437.9	448.5	448.5	1,622–1,622	6,546,766	6,546,766
Language Assistant	1.8	–	–	1,622–1,622	–	–
Acting Instructor-9-Mos-1-9pmt	32.5	–	–	1,617–1,617	–	–
Instructor - 11-Months	0.1	–	–	1,617–1,617	–	–
Field Work Supervisor - 9-Mos	–	7.7	7.7	1,597–1,671	299,674	299,674
Act Asst Professor -9-Months	12.2	16	16	1,559–1,828	327,004	327,004
Asst Specialist	4.1	4.7	4.7	1,546–1,771	87,844	87,844
Supervisor Of Teacher Educ	11.9	26	26	1,507–2,537	769,699	769,699
Asst Librarian-Career Status	–	4	4	1,451–1,857	76,656	76,656
Asst Librarian-Potntl Career	1.9	2	2	1,451–1,857	41,448	41,448
Associate In - 11-Months	0.1	–	–	1,416–1,733	–	–
Acting Instructor-9-Mos-1-9pmt	0.6	–	–	1,330–1,330	–	–
Postgrad Res —— - 11-Mos	0.7	1.5	1.5	1,328–1,655	24,630	24,630
Postgrad Res---Grad Stdnt-11-M	1.4	–	–	1,328–1,655	–	–
Junior Specialist	0.2	–	–	1,328–1,416	–	–
Research Assistant	1.6	19.4	19.4	1,258–1,258	294,624	294,624
Vst Professor-Law School Scale	3.7	–	–	1,250–4,508	–	–
Associate In - 9-Months	18	–	–	1,247–1,511	–	–
Assoc In --Grad Student- 9-Mos	1.5	–	–	1,247–1,511	–	–
Assoc In --9-Mos-1-9th Pmt	22.2	–	–	1,247–1,511	–	–
Assoc In --Grad Stdnt-9mos-1-9	250	–	–	1,247–1,511	–	–
Professor - 10-Months	4.5	–	–	1,230–4,475	–	–
Remedial Tutor I	–	8.1	8.1	971–1,305	92,551	92,551
Reader	0.3	50.6	50.6	922–971	885,083	885,083
Field Work Consultant - 9-Mos	7.2	8	8	2,081–2,343	210,192	210,192
Military-air Sci&tactics Asst	0.6	–	–	057	8,903	8,903
Stipend-Department Chairperson	–	–	–	0	264,240	264,240
Summer Differential	–	–	–	0	6,883	6,883
Administrative Stipend	–	–	–	0	350,969	350,969
Staff Personnel:						
Principal Development Engineer	2.5	3	3	3,157–3,816	132,144	132,144
Principal Statistician	1	1	1	2,803–3,389	40,668	40,668
Senior Development Engineer	3.8	4	4	2,737–3,307	149,016	149,016
Senior Television Engineer	0.8	0.8	0.8	2,673–3,231	31,018	31,018
Staff Officer II	1	1	1	2,551–3,081	36,972	36,972
Sr Superintendent Of Mech Shop	2	2	2	2,435–3,081	73,944	73,944
Associate Development Engineer	7.1	7.5	7.5	2,378–2,870	248,436	248,436
Senior Statistician	0.1	0.8	0.8	2,378–2,870	21,812	21,812
Senior Programmer	1.8	2.2	2.2	2,378–2,870	74,281	74,281
Pr Administrative Analyst II	0.2	0.2	0.2	2,322–3,389	6,727	6,727
Principal Budget Analyst II	–	1	1	2,322–3,389	25,104	25,104
Mgt Services Officer IV	1.3	2	2	2,322–3,389	73,956	73,956
Electronics Technician Supr	1	1	1	2,218–2,803	33,636	33,636
Superintendent Of Mech Shop	6.7	7.3	7.3	2,218–2,803	242,301	242,301
Spectroscopist	1.7	1	1	2,218–2,673	32,076	32,076
Principal Museum Scientist	0.8	1	1	2,218–2,673	30,612	30,612
Executive Officer (funct Area)	1	1	1	2,200–6,584	42,900	42,900
(functional Area) Coordinator	1	1	1	2,200–6,584	39,900	39,900
(functl Area) Dean (funt Area)	1	1	1	2,200–6,584	48,400	48,400
Pr Television Technician	0.9	0.9	0.9	2,167–2,737	29,560	29,560
Managing Producer-Director	0.9	0.5	0.5	2,115–2,551	15,306	15,306
Lab Business Officer II	2	2	2	2,115–2,551	61,224	61,224
Principal Cryogenic Technician	0.1	–	–	2,115–2,551	–	–
Principal Telescope Technician	1	1	1	2,115–2,551	30,612	30,612
Mgt Services Officer III	2	2	2	2,066–3,010	66,552	66,552
Asst Tt (dean),(dir),or Cp II	1.2	2	2	2,066–3,010	57,084	57,084
Pr Laboratory Glassblower	3.2	3.8	3.8	2,066–2,613	117,585	117,585
Pr Electronics Technician	17.3	20.3	20.3	2,019–2,551	599,549	599,549
Pr Laboratory Mechanician	38.2	39.5	39.5	2,019–2,551	1,185,360	1,185,360
Admin Services Officer II	1	1	1	1,995–2,407	30,612	30,612
Assistant Development Engineer	2.5	2.5	2.5	1,972–2,378	67,548	67,548
Programmer	3.6	4	4	1,972–2,378	104,238	104,238
ADP Systems Analyst	0.5	1	1	1,972–2,378	24,792	24,792
Principal Producer-Director	3	2.6	2.6	1,926–2,322	69,806	69,806
Principal Photographer	0.7	0.7	0.7	1,926–2,322	18,669	18,669
Sr Theatre Production Supr	2	2	2	1,926–2,322	55,728	55,728
Senior Laboratory Glassblower	1	2	2	1,926–2,435	50,844	50,844
Staff Research Associate IV	4.4	4.4	4.4	1,926–2,322	122,602	122,602
Senior Museum Scientist	0.2	–	–	1,926–2,322	–	–
Senior Television Technician	1	1.7	1.7	1,882–2,378	48,511	48,511

6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Pr Placement Interviewer	0.5	0.5	0.5	1,839–2,218	11,556	11,556
Senior Administrative Analyst	3.7	3	3	1,839–2,673	91,836	91,836
Mgt Services Officer II	7.2	7.5	7.5	1,839–2,673	206,027	206,027
Senior Laboratory Mechanician	19.6	19.5	19.5	1,839–2,322	530,364	530,364
Sr Supt Of Agriculture	1	1	1	1,795–2,167	26,004	26,004
Sr Petrological Technologist	0.1	–	–	1,795–2,167	–	–
Principal Illustrator	1	1	1	1,755–2,115	25,380	25,380
Senior Producer-Director	0.9	0.9	0.9	1,755–2,115	19,645	19,645
Theatre Production Supervisor	2	2	2	1,755–2,115	50,760	50,760
Asst Tt (dean),(dir),or Cp I	–	1	1	1,755–2,551	22,881	22,881
Physical Plant Mechanic	0.5	1	1	1,755–2,167	24,228	24,228
Senior Electronics Technician	11.6	12	12	1,755–2,218	312,936	312,936
Sr Botanical Grd-arboretum Mgr	1.1	1	1	1,755–2,115	22,584	22,584
Staff Research Associate III	6.5	8.6	8.6	1,755–2,115	210,827	210,827
Senior Editor	1.5	1.5	1.5	1,715–2,066	37,188	37,188
Senior Writer	1	1	1	1,715–2,066	22,584	22,584
Principal Drafting Technician	0.5	0.5	0.5	1,679–2,019	12,114	12,114
Maintenance(b)	0.3	–	–	1,679–1,926	–	–
Laboratory Mechanician	4.5	5	5	1,679–2,115	113,160	113,160
Petroldgical Technologist	0.9	1	1	1,679–2,115	24,792	24,792
Recording Technician	0.7	1	1	1,639–2,066	22,068	22,068
Assistant Programmer	1.2	2.8	2.8	1,639–1,972	56,415	56,415
Senior Photographer	–	1	1	1,602–1,926	23,112	23,112
Administrative Analyst	11.6	12.5	12.5	1,602–2,322	300,900	300,900
Budget Analyst	1	1	1	1,602–2,322	25,380	25,380
Managemnt Services Officer I	17.3	19	19	1,602–2,322	447,158	447,158
Maintenance(a)	0.3	–	–	1,602–1,839	–	–
Electronics Technician	4.9	5.4	5.4	1,602–1,926	114,974	114,974
Laboratory Assistant IV	7.3	8.1	8.1	1,602–1,926	180,355	180,355
Staff Research Associate II	12.9	13.8	13.8	1,602–1,926	309,468	309,468
Museum Scientist	2	2	2	1,602–1,926	46,224	46,224
Building Maintenance Supr	0.1	0.3	0.3	1,566–2,115	6,345	6,345
Senior Scene Technician	1.7	1.9	1.9	1,529–1,839	40,201	40,201
Program Representative II	1.2	1	1	1,496–1,795	19,668	19,668
Editor	1.1	0.5	0.5	1,496–1,795	10,290	10,290
Writer	0.2	–	–	1,496–1,795	–	–
Student Affairs Officer	0.1	1	1	1,461–1,755	21,060	21,060
Office Supervisor II	6.3	7	7	1,461–1,839	143,052	143,052
Administrative Assistant III	27.8	30.5	30.5	1,461–1,839	619,220	619,220
Assistant III	14.1	18.2	18.2	1,461–1,839	351,250	351,250
Artist	0.3	0.3	0.3	1,461–1,755	5,265	5,265
Senior Illustrator	1	1	1	1,461–1,755	20,148	20,148
Library Assistant IV	1.6	2	2	1,461–1,839	41,208	41,208
Development Technician III	0.8	1	1	1,461–1,839	18,348	18,348
Asst Administrative Analyst	1.8	1	1	1,461–1,755	21,060	21,060
Laboratory Mechanician Helper	2.1	2	2	1,461–1,775	39,816	39,816
Senior Wardrobe Technician	1	1	1	1,433–1,715	19,668	19,668
Photographer	1	1	1	1,402–1,679	20,148	20,148
Senior Drafting Technician	1.6	1.9	1.9	1,402–1,679	36,210	36,210
Pr Agricultural Technician	0.3	0.3	0.3	1,402–1,679	5,037	5,037
Principal Animal Technician	2	2	2	1,402–1,679	39,816	39,816
Botanical Grd-arboretum Mgr	0.8	1	1	1,402–1,679	16,824	16,824
Assistant Museum Scientist	1.5	1.5	1.5	1,402–1,679	30,222	30,222
Staff Research Associate I	2.8	3	3	1,400–1,679	56,700	56,700
Sr Building Maintenance Worker	2.3	2.5	2.5	1,373–1,839	52,202	52,202
Administrative Assistant	3.6	3.7	3.7	1,345–1,679	71,788	71,788
Senior Nursery Technician	9.8	10.2	10.2	1,345–1,602	187,394	187,394
Laboratory Assistant III	14.9	15.4	15.4	1,345–1,602	280,376	280,376
Senior Storekeeper	7.8	8.8	8.8	1,317–1,639	163,810	163,810
Program Representative I	0.8	1	1	1,317–1,566	17,004	17,004
Office Supervisor I	5.3	5.5	5.5	1,288–1,602	99,576	99,576
Administrative Assistant II	77	81.2	81.2	1,388–1,602	1,480,827	1,480,827
Assistant II	49.9	50.9	50.9	1,288–1,602	903,201	903,201
Secretary III	12.7	11.4	11.4	1,288–1,602	208,165	208,165
Program Assistant II	0.8	1.8	1.8	1,288–1,602	31,812	31,812
Library Assistant III	0.4	–	–	1,288–1,602	–	–
Senior Animal Technician	0.4	0.4	0.4	1,234–1,461	7,013	7,013
Senior Coder	0.9	1.8	1.8	1,210–1,433	29,049	29,049
Building Maintenance Worker	0.5	0.5	0.5	1,210–1,602	8,070	8,070
Nursery Technician	0.5	0.9	0.9	1,187–1,402	12,634	12,634
Storekeeper	5.4	6.6	6.6	1,166–1,433	107,880	107,880
Senior Security Guard	1	1	1	1,166–1,373	16,476	16,476
Principal Clerk	70.2	80.7	80.7	1,144–1,345	1,246,182	1,246,182
Principal Typist Clerk	25.5	30.7	30.7	1,144–1,402	479,909	479,909
Administrative Assistant I	16.4	17	17	1,144–1,402	271,572	271,572
Assistant I	56.8	57	57	1,144–1,402	878,422	878,422
Secretary II	98.8	114.2	114.2	1,144–1,402	1,778,930	1,778,930
Program Assistant I	–	1	1	1,144–1,402	15,108	15,108
Library Assistant II	4.7	5.9	5.9	1,144–1,402	91,988	91,988
Groundskeeper	1	1	1	1,144–1,402	16,476	16,476
Animal Technician	2.5	2.9	2.9	1,144–1,345	43,878	43,878
Laboratory Assistant II	12.8	14.9	14.9	1,144–1,345	229,883	229,883
Senior Museum Preparator	1	1	1	1,144–1,345	16,140	16,140
Senior Reprographics Tech	–	0.5	0.5	1,122–1,317	6,732	6,732

6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Senior Typist Clerk (b)	16.3	23.5	23.5	1,063–1,288	323,573	323,573
Secretary I (shorthand)	10.1	12.5	12.5	1,063–1,288	177,786	177,786
Senior Clerk	6.7	10	10	1,023–1,234	135,372	135,372
Senior Typist Clerk (a)	30.7	36.6	36.6	1,023–1,234	492,103	492,103
Secretary I	13.5	14.5	14.5	1,023–1,234	194,973	194,973
Assistant Animal Technician	1	2	2	1,023–1,187	26,004	26,004
Laboratory Assistant I	1.2	3.2	3.2	1,023–1,187	41,645	41,645
Museum Preparator	1	1	1	954–1,101	13,212	13,212
General Assistance	312.6	108.8	108.8	(5,298,761)	1,391,383	1,391,383
Health Sciences:						
Academic:						
Res ---- - 9-Mos-Xmural Funds	0.2	–	–	3,344–5,722	–	–
Academic-Administrator Vi	1	1	1	3,327–4,608	52,704	52,704
Professor - 11-Months	6	7.6	7.6	2,908–4,967	412,863	412,863
Field Program Supervisor	1	1	1	2,741	34,900	34,900
Sr Lecturer - 9-Mos-1-9th Pmt	0.2	–	–	2,516–3,401	–	–
Sr Lect W-sec Empl - 9-Mos	1.8	2	2	2,516–3,401	69,678	69,678
Lecturer - 9-Months	3.6	10.5	10.5	2,516–3,401	254,352	254,352
Lecturer - 9-Mos -1-9th Pmt	0.1	–	–	2,516–3,401	–	–
Lecturer W-sec Empl - 9-Mos	3.3	1	1	2,516–3,401	27,444	27,444
Visiting Lecturer - 9-Months	1.1	–	–	2,516–3,401	–	–
Visiting Lecturer-9-Mos-1-9th	0.9	–	–	2,516–3,401	–	–
Adjunct Lecturer - 9-Months	1.8	–	–	2,516–3,401	–	–
Adjunct Lect - 9-Mos - 1-9th	0.1	–	–	2,516–3,401	–	–
Specialist	2	1.5	1.5	2,516–3,890	46,782	46,782
Professor - 9-Months	12.8	18.3	18.3	2,508–4,292	738,860	738,860
Clinical Professor - 9-Months	1.2	–	–	2,508–4,292	–	–
Associate Dean	0.7	1.3	1.3	2,406–5,358	44,325	44,325
Assoc Professor-11-Mos	2	2	2	2,383–3,208	62,300	62,300
Dean	1.5	1.5	1.5	2,245–7,014	94,800	94,800
Coordinator--Administrator	–	1.5	1.5	2,200–6,584	63,708	63,708
Associate Professor - 9-Months	10	14	14	2,050–2,758	380,900	380,900
Assoc Clin Professor - 9-Mos	1.6	–	–	2,050–2,758	–	–
Associate Specialist	2.3	1	1	1,945–2,343	28,116	28,116
Asst Professor - 11-Months	–	7	7	1,908–2,508	176,400	176,400
Asst Prof - 11mos-Clinical	–	8.4	8.4	1,908–2,508	210,672	210,672
Asst Clin Professor - 11-Mos	–	0.8	0.8	1,908–2,508	19,040	19,040
Assistant Dean	0.4	0.5	0.5	1,842–4,717	23,340	23,340
Asst Field Program Supervisor	1	1	1	1,799–1,983	26,800	26,800
Assoc Librarian -Career Status	0.4	0.5	0.5	1,774–2,554	14,304	14,304
Assistant Professor - 9-Months	7.9	16	16	1,642–2,158	356,100	356,100
Asst Clin Professor - 9-Mos	5.6	1.8	1.8	1,642–2,158	36,260	36,260
Teaching Assistant	2.6	3.8	3.8	1,622–1,622	54,743	54,743
Clin Instr - 11-Mos	–	0.2	0.2	1,617–1,617	3,880	3,880
Clinical Instructor - 9-Months	4.9	5.2	5.2	1,400–1,400	87,360	87,360
Junior Specialist	0.2	–	–	1,328–1,416	–	–
Research Assistant	0.8	–	–	1,258–1,258	–	–
Associate In - 9-Months	0.8	–	–	1,247–1,511	–	–
Assoc In --Grad Stdnt-9mos-1-9	4.7	–	–	1,247–1,511	–	–
Reader	–	0.8	0.8	922–971	20,813	20,813
Stipend-Department Chairperson	–	–	–	0	10,920	10,920
Summer Differential	–	–	–	0	7,096	7,096
Administrative Stipend	–	–	–	0	21,200	21,200
Staff Personnel:						
Optometrist	1.1	1.1	1.1	2,218–4,003	33,620	33,620
Pr Laboratory Mechanician	1.4	1.5	1.5	2,019–2,551	43,920	43,920
Admin Services Officer II	0.8	1	1	1,995–2,407	30,612	30,612
Principal Producer-Director	0.8	1	1	1,926–2,322	23,112	23,112
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Managemnt Services Officer I	2.1	3	3	1,602–2,322	72,084	72,084
Staff Research Associate II	0.7	1	1	1,602–1,926	23,112	23,112
Administrative Assistant III	0.4	–	–	1,461–1,839	–	–
Assistant III	1	1	1	1,461–1,839	21,540	21,540
Photographer	0.9	1	1	1,402–1,679	20,148	20,148
Administrative Assistant II	6.8	8	8	1,288–1,602	144,912	144,912
Assistant II	2.1	4	4	1,288–1,602	66,204	66,204
Secretary III	3.2	2	2	1,288–1,602	35,268	35,268
Program Assistant II	–	1	1	1,288–1,602	15,804	15,804
Senior Animal Technician	1	1	1	1,234–1,461	17,532	17,532
Storekeeper	1	1	1	1,166–1,433	16,824	16,824
Principal Clerk	5.1	5	5	1,144–1,345	80,424	80,424
Administrative Assistant I	1.6	1	1	1,144–1,402	16,476	16,476
Assistant I	1.4	2.5	2.5	1,144–1,402	36,954	36,954
Secretary II	10	10.9	10.9	1,144–1,402	164,414	164,414
Library Assistant II	0.5	1.1	1.1	1,144–1,402	16,465	16,465
Laboratory Assistant II	2	2	2	1,144–1,345	32,280	32,280
Senior Typist Clerk (b)	2.2	1	1	1,063–1,288	15,108	15,108
Secretary I (shorthand)	–	0.5	0.5	1,063–1,288	6,492	6,492
Senior Typist Clerk (a)	0.7	2.5	2.5	1,023–1,234	31,290	31,290
Secretary I	0.6	0.5	0.5	1,023–1,234	6,258	6,258
General Assistance	41.9	4.9	4.9	(885,200)	70,486	70,486
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	3,700.7	3,510.3	3,510.3	$92,823,771	$96,085,885	$96,085,885

6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Summer Session						
Ss-Administration:				SALARY RANGE		
Director	0.7	1	1	1,964–5,479	32,172	32,172
Mgt Services Officer II	1.1	1	1	1,839–2,673	30,612	30,612
Administrative Assistant II	1	1	1	1,288–1,602	16,476	16,476
Research Assistant	–	0.2	0.2	1,258–1,258	2,566	2,566
Senior Typist Clerk (a)	1.4	2	2	1,023–1,234	26,106	26,106
Administrative Stipend	–	–	–	0	4,000	4,000
Education-Summer Prog For Teach:						
Academic-Administrator III	0.3	0.3	0.3	2,343–2,893	12,533	12,533
Assistant II	0.2	0.3	0.3	1,288–1,602	5,675	5,675
General Assistance	135.5	169.5	169.5	(1,151,925)	1,304,476	1,304,476
TOTALS, SUMMER SESSION	140.2	175.3	175.3	$1,261,022	$1,434,616	$1,434,616
Organized Activities-Other						
Chemistry-Liquid Air:						
Associate Development Engineer	–	1	1	2,378–2,870	28,536	28,536
Superintendent Of Mech Shop	1	2	2	2,218–2,803	61,500	61,500
Principal Cryogenic Technician	0.6	1	1	2,115–2,551	25,380	25,380
Pr Laboratory Mechanician	–	1	1	2,019–2,551	25,380	25,380
Cryogenic Technician	0.9	1	1	1,679–2,115	21,060	21,060
Administrative Assistant II	0.5	1	1	1,288–1,602	17,298	17,298
Research Assistant	–	1	1	1,258–1,258	15,096	15,096
Education-Field Service Center:						
Head Of	0.1	0.1	0.1	3,750–3,783	3,386	3,386
Secretary I	0.6	1	1	1,023–1,234	13,464	13,464
Administrative Stipend	–	–	–	0	1,500	1,500
Educ-Univ Elementary School:						
Editor	0.5	0.5	0.5	1,496–1,795	10,290	10,290
Junior Specialist	–	1.5	1.5	1,328–1,416	24,808	24,808
Secretary II	1	1	1	1,144–1,402	16,476	16,476
Demo Teacher-Public School	–	3.4	3.4	0	64,592	64,592
Engineering-Photographic Lab:						
Principal Photographer	0.7	0.7	0.7	1,926–2,322	18,669	18,669
Senior Photographer	–	1	1	1,602–1,926	19,224	19,224
Law Review:						
Assistant II	0.9	1	1	1,288–1,602	16,476	16,476
Museum Of Anthropology:						
Principal Museum Scientist	1	1	1	2,218–2,673	32,076	32,076
Principal Artist	1	1	1	2,115–2,551	30,612	30,612
Director	0.8	0.9	0.9	1,964–5,479	54,238	54,238
Senior Museum Scientist	1	1	1	1,926–2,322	27,864	27,864
Staff Research Associate III	0.9	1	1	1,755–2,115	25,380	25,380
Senior Photographer	1	1	1	1,602–1,926	23,112	23,112
Museum Scientist	2.5	3.6	3.6	1,602–1,926	80,870	80,870
Asst Specialist	1	1	1	1,546–1,771	19,848	19,848
Assistant Museum Scientist	0.7	1	1	1,402–1,679	20,148	20,148
Administrative Assistant I	1.8	2	2	1,144–1,402	29,040	29,040
Senior Typist Clerk (a)	0.4	0.5	0.5	1,023–1,234	6,864	6,864
Museum Of Paleontology:						
Principal Museum Scientist	–	1	1	2,218–2,673	26,616	26,616
Director	0.3	0.3	0.3	1,964–5,479	16,698	16,698
Senior Museum Scientist	2	2	2	1,926–2,322	55,728	55,728
Principal Illustrator	2.2	2	2	1,755–2,115	50,760	50,760
Museum Scientist	0.8	2	2	1,602–1,926	46,224	46,224
Administrative Assistant III	1	1	1	1,461–1,839	20,148	20,148
Assistant Museum Scientist	0.5	1	1	1,402–1,679	20,148	20,148
Principal Museum Preparator	0.8	1	1	1,345–1,602	17,952	17,952
Principal Typist Clerk	–	0.5	0.5	1,144–1,402	6,996	6,996
Senior Museum Preparator	0.3	–	–	1,144–1,345	–	–
Museum Of Vertebrate Zoology:						
Curator	1.3	1.3	1.3	3,217–3,883	54,250	54,250
Professor - 11-Months	1	1	1	2,908–4,967	46,600	46,600
Research - 11-Months	2.5	2.5	2.5	2,908–4,967	102,940	102,940
Associate Curator	–	0.8	0.8	2,517–2,675	23,600	23,600
Assoc Res ---- - 11-Mos	–	–	–	2,383–3,208	359	359
Assistant Curator	0.5	0.5	0.5	2,233	13,400	13,400
Senior Museum Scientist	1	1	1	1,926–2,322	25,380	25,380
Asst Res ---- - 11-Mos	–	0.5	0.5	1,908–2,508	11,900	11,900
Principal Illustrator	0.5	0.5	0.5	1,755–2,115	12,690	12,690
Asst Specialist	0.8	0.5	0.5	1,546–1,771	10,626	10,626
Administrative Assistant III	1	1	1	1,461–1,839	21,540	21,540
Staff Research Associate I	1	1.8	1.8	1,400–1,679	31,104	31,104
Sr Building Maintenance Worker	0.4	0.4	0.4	1,373–1,839	8,059	8,059
Research Assistant	0.9	0.5	0.5	1,258–1,258	7,548	7,548
Principal Typist Clerk	2.2	2.5	2.5	1,144–1,402	38,283	38,283
Summer Differential	–	–	–	0	16,600	16,600
Administrative Stipend	–	–	–	0	2,700	2,700
Psychology Clinic:						
Secretary I	–	0.5	0.5	1,023–1,234	6,258	6,258
Scientific Photographic Lab:						
Principal Photographer	1	1	1	1,926–2,322	27,864	27,864
Senior Photographer	1	1	1	1,602–1,926	23,112	23,112
Photographer	1	1	1	1,402–1,679	18,348	18,348

6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Optometry Clinic:				SALARY RANGE		
Assoc Clin Professor - 9-Mos	0.1	–	–	2,050–2,758	–	–
Asst Clin Professor - 11-Mos	0.2	–	–	1,908–2,508	–	–
Senior Optical Technician	1	1	1	1,839–2,322	27,864	27,864
Asst Clin Professor - 9-Mos	0.2	–	–	1,642–2,158	–	–
Administrative Assistant III	0.6	0.6	0.6	1,461–1,839	12,924	12,924
Clinical Instructor - 9-Months	0.1	–	–	1,400–1,400	–	–
Office Supervisor I	1	1	1	1,288–1,602	18,792	18,792
Administrative Assistant II	1	1	1	1,288–1,602	17,952	17,952
Senior Cashier	1	1	1	1,144–1,402	16,476	16,476
Assistant I	0.8	1	1	1,144–1,402	16,140	16,140
Senior Clerk	1	1	1	1,023–1,234	13,728	13,728
Senior Typist Clerk (a)	1	1.4	1.4	1,023–1,234	19,906	19,906
Secretary I	0.1	–	–	1,023–1,234	–	–
Sch Pub Hlth-Biomed Hlth Sci:						
Director	–	0.5	0.5	1,964–5,479	16,600	16,600
Associate Specialist	–	1	1	1,945–2,343	28,116	28,116
Assistant Professor - 9-Months	–	1	1	1,642–2,158	21,700	21,700
Asst Res— 9-Mos-State Funds	–	1	1	1,642–2,158	21,700	21,700
Asst Specialist	–	1	1	1,546–1,771	21,252	21,252
Postgrad Res —— - 11-Mos	–	1	1	1,328–1,655	18,960	18,960
Sch Pub Hlth-Soc Admin Hlth Sci:						
Assistant Professor - 9-Months	–	0.5	0.5	1,642–2,158	10,850	10,850
Asst Res— 9-Mos-State Funds	–	0.5	0.5	1,642–2,158	10,850	10,850
Council On Educational Dev-Ties:						
Academic-Administrator Vi	0.8	–	–	3,327–4,608	–	–
Research - 11-Months	0.2	–	–	2,908–4,967	–	–
Coord Of Public Programs III	–	1	1	2,075–2,300	24,900	24,900
Asst Res —— - 11-Mos	0.6	–	–	1,908–2,508	–	–
Coord Of Public Programs II	–	1	1	1,825–2,008	22,800	22,800
General Assistance	90.1	70.9	70.9	(1,413,600)	785,012	785,012
TOTALS, ORGANIZED ACTIVITIES-OTHER	141.9	148.6	148.6	$2,686,046	$2,623,421	$2,623,421
Organized Research						
General Campus:						
Academic:						
Coord Of Public Programs Vii	3	3	3	3,508–3,892	137,300	137,300
Res —— - 9-Mos-Xmural Funds	0.8	2	2	3,344–5,722	105,800	105,800
Coord Of Public Programs Vi	0.4	1	1	3,092–3,417	41,000	41,000
—— In The Agr Exper Station	51.2	51.6	51.6	2,908–4,967	2,437,033	2,437,033
Research - 11-Months	8.3	12.1	12.1	2,908–4,967	597,258	597,258
Specialist	10.4	13.1	13.1	2,516–3,890	458,160	458,160
Professor - 9-Months	4.6	–	–	2,508–4,292	–	–
Res —— - 9-Mos-State Funds	5.2	5.1	5.1	2,508–4,292	220,981	220,981
Professor In Residence - 9-Mos	0.5	0.5	0.5	2,508–4,292	21,800	21,800
Res Prof-Miller Inst -9-Mos	5	–	–	2,508–4,292	–	–
Associate Dean	0.8	1	1	2,406–5,358	45,850	45,850
Librarian - Career Status	1.5	2	2	2,384–3,306	63,348	63,348
Assoc —— In The A.E.S.	19.4	21.3	21.3	2,383–3,208	681,654	681,654
Act Assoc —— In The A.E.S.	–	0.8	0.8	2,383–3,208	24,240	24,240
Assoc Res —— - 11-Mos	4.6	8.2	8.2	2,383–3,208	256,773	256,773
Vst Asst Res —— -11-Mos	0.4	–	–	2,383–3,208	–	–
Coord Of Public Programs IV	1	1	1	2,383–2,617	29,500	29,500
Coordinator–Administrator	0.3	–	–	2,200–6,584	–	–
Acting Director	0.6	–	–	2,200–6,584	–	–
Asst Res—9-Mos-Xmural Funds	0.4	–	–	2,189–2,878	–	–
Associate Professor - 9-Months	3.2	–	–	2,050–2,758	–	–
Asoc Res— 9-Mos-State Funds	0.7	–	–	2,050–2,758	–	–
Director	9.1	10.2	10.2	1,964–5,479	513,370	513,370
Associate Specialist	6.4	3.5	3.5	1,945–2,343	91,242	91,242
Asst —— In The A.E.S.	20.2	34.3	34.3	1,908–2,508	872,522	872,522
Asst Res —— - 11-Mos	4.4	6.7	6.7	1,908–2,508	169,696	169,696
Associate Director	1.5	2.9	2.9	1,885–4,567	128,804	128,804
Assistant Dean	0.2	–	–	1,842–4,717	–	–
Coord Of Public Programs II	1.3	1	1	1,825–2,008	23,500	23,500
Assistant Director	1.4	1.1	1.1	1,806–3,655	41,255	41,255
Assoc Librarian -Career Status	4.9	4.2	4.2	1,774–2,554	116,010	116,010
Asoc Librarian-Potntl Career	0.7	2	2	1,774–2,554	48,360	48,360
Assistant Professor - 9-Months	1.5	–	–	1,642–2,158	–	–
Asst Res— 9-Mos-State Funds	–	2.8	2.8	1,642–2,158	56,815	56,815
Nursery School Assistant	0.5	2.5	2.5	1,622–1,622	35,911	35,911
Administrative Analyst	0.1	–	–	1,602–2,322	–	–
Asst Specialist	3.9	5.3	5.3	1,546–1,771	106,271	106,271
Asst Librarian-Potntl Career	1.4	2	2	1,451–1,857	36,384	36,384
Nursery School Teacher	2	2	2	1,357–1,771	41,556	41,556
Postgrad Res —— - 11-Mos	0.3	–	–	1,328–1,655	–	–
Postgrad Res—Grad Stdnt-11-M	1.3	1.5	1.5	1,328–1,655	23,904	23,904
Junior Specialist	–	0.5	0.5	1,328–1,416	7,968	7,968
Research Assistant	32.9	48.8	48.8	1,258–1,258	736,683	736,683
Vst Res —— - 11-Mos	0.3	–	–	416–4,308	–	–
Act Asst —— In The A.E.S.	0.5	0.5	0.5	100–1,975	10,174	10,174
Stipend-Department Chairperson	–	–	–	0	7,750	7,750
Summer Differential	–	–	–	0	25,271	25,271
Administrative Stipend	–	–	–	0	204,738	204,738

6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Staff Personnel:				SALARY RANGE		
Principal Programmer	1.3	1	1	2,803–3,389	37,884	37,884
Senior Development Engineer	2.4	2.5	2.5	2,737–3,307	93,966	93,966
Lab Business Officer III	1	1	1	2,435–2,939	35,268	35,268
Associate Development Engineer	1	1	1	2,378–2,870	34,440	34,440
Senior Programmer	–	1.5	1.5	2,378–2,870	48,708	48,708
Senior ADP Systems Analyst	0.1	–	–	2,378–2,870	–	–
Mgt Services Officer IV	2.1	2	2	2,322–3,389	81,336	81,336
Superintendent Of Mech Shop	2	2	2	2,218–2,803	67,272	67,272
Supervising Programmer	0.9	1	1	2,167–2,613	27,204	27,204
Mgt Services Officer III	1	1	1	2,066–3,010	32,856	32,856
Principal Editor	1.6	1.8	1.8	2,066–2,492	53,827	53,827
Development Technician V	–	1	1	2,019–2,551	28,536	28,536
Pr Electronics Technician	3.9	4.2	4.2	2,019–2,551	127,117	127,117
Pr Laboratory Mechanician	2.2	2.3	2.3	2,019–2,551	67,503	67,503
Assistant Development Engineer	0.1	–	–	1,972–2,378	–	–
Statistician	0.2	0.4	0.4	1,972–2,378	10,882	10,882
Programmer	2.4	2.8	2.8	1,972–2,378	74,730	74,730
ADP Systems Analyst	0.2	0.8	0.8	1,972–2,378	17,748	17,748
Principal Photographer	0.6	0.3	0.3	1,926–2,322	9,195	9,195
Staff Research Associate IV	18.5	17	17	1,926–2,322	468,659	468,659
Asst Res —— - 11-Mos	0.1	–	–	1,908–2,508	–	–
Sr Public Admtn Analyst	–	1	1	1,839–2,673	25,380	25,380
Mgt Services Officer II	2.9	3.5	3.5	1,839–2,673	86,201	86,201
Senior Laboratory Mechanician	1	1	1	1,839–2,322	27,864	27,864
Sr Supt Of Agriculture	1	1	1	1,795–2,167	22,584	22,584
Principal Illustrator	1	1	1	1,755–2,115	22,068	22,068
Senior Electronics Technician	2.1	3.3	3.3	1,755–2,218	82,735	82,735
Staff Research Associate III	15	15.1	15.1	1,755–2,115	381,840	381,840
Senior Editor	2.9	3	3	1,715–2,066	70,696	70,696
Administrative Assistant IV	1.8	1.8	1.8	1,679–2,115	43,386	43,386
Principal Drafting Technician	0.9	–	–	1,679–2,019	–	–
Laboratory Mechanician	0.6	1	1	1,679–2,115	21,060	21,060
Assistant Programmer	0.7	1	1	1,639–1,972	20,580	20,580
Senior Photographer	2	2	2	1,602–1,926	45,180	45,180
Administrative Analyst	2.1	2	2	1,602–2,322	48,492	48,492
Managemnt Services Officer I	3.7	4	4	1,602–2,322	90,396	90,396
Maintenance (a)	0.1	–	–	1,602–1,839	–	–
Animal Resources Supervisor	1	1	1	1,602–1,926	23,112	23,112
Laboratory Assistant IV	0.9	0.9	0.9	1,602–1,926	20,801	20,801
Staff Research Associate II	17.5	18.1	18.1	1,602–1,926	406,496	406,496
Building Maintenance Supr	0.1	0.3	0.3	1,566–2,115	6,345	6,345
Editor	0.5	1	1	1,496–1,795	18,588	18,588
Administrative Assistant III	16.1	17.3	17.3	1,461–1,839	360,283	360,283
Assistant III	1.3	3.4	3.4	1,461–1,839	66,060	66,060
Artist	0.8	0.8	0.8	1,461–1,755	15,795	15,795
Senior Illustrator	1	1	1	1,461–1,755	21,060	21,060
Library Assistant IV	0.6	–	–	1,461–1,839	–	–
Laboratory Mechanician Helper	1.4	1	1	1,461–1,755	21,060	21,060
Senior Computer Operator	0.1	–	–	1,433–1,715	–	–
Photographer	1	1	1	1,402–1,679	20,148	20,148
Senior Drafting Technician	0.6	0.6	0.6	1,402–1,679	10,599	10,599
Pr Agricultural Technician	2	1.8	1.8	1,402–1,679	35,259	35,259
Principal Animal Technician	0.4	1	1	1,402–1,679	16,824	16,824
Staff Research Associate I	2.2	3.5	3.5	1,400–1,679	65,760	65,760
Assistant Editor	0.1	–	–	1,373–1,639	–	–
Sr Building Maintenance Worker	0.2	0.3	0.3	1,373–1,839	5,517	5,517
Administrative Assistant	0.3	0.5	0.5	1,345–1,679	9,834	9,834
Senior Nursery Technician	1	1.3	1.3	1,345–1,602	23,607	23,607
Laboratory Assistant III	0.7	0.7	0.7	1,345–1,602	12,496	12,496
Senior Storekeeper	2.2	2.2	2.2	1,317–1,639	41,558	41,558
Program Representative I	1	1	1	1,317–1,566	17,196	17,196
Office Supervisor I	1.5	1.5	1.5	1,288–1,602	27,744	27,744
Administrative Assistant II	21.9	22.1	22.1	1,288–1,602	391,528	391,528
Assistant II	5.6	6.2	6.2	1,288–1,602	107,160	107,160
Secretary III	1.8	2.5	2.5	1,288–1,602	43,992	43,992
Library Assistant III	1	2	2	1,288–1,602	34,596	34,596
Senior Agricultural Technician	2	3.1	3.1	1,288–1,602	48,288	48,288
Sr Automotive Equipment Op	0.8	1	1	1,234–1,461	17,532	17,532
Senior Animal Technician	1.1	0.6	0.6	1,234–1,461	10,519	10,519
Senior Coder	1	1	1	1,210–1,433	17,196	17,196
Building Maintenance Worker	1	1	1	1,210–1,602	18,348	18,348
Nursery Technician	0.8	0.8	0.8	1,187–1,402	12,365	12,365
Storekeeper	1	1	1	1,166–1,433	16,824	16,824
Principal Clerk	20.9	25.8	25.8	1,144–1,345	401,430	401,430
Principal Typist Clerk	13.4	16.7	16.7	1,144–1,402	253,561	253,561
Administrative Assistant I	10.2	12.8	12.8	1,144–1,402	204,693	204,693
Assistant I	3.3	3.2	3.2	1,144–1,402	49,263	49,263
Secretary II	13.7	15.7	15.7	1,144–1,402	241,984	241,984
Program Assistant I	0.4	–	–	1,144–1,402	–	–
Library Assistant II	2.4	2.4	2.4	1,144–1,402	37,880	37,880
Animal Technician	0.3	0.5	0.5	1,144–1,345	8,070	8,070
Laboratory Assistant II	2.8	2.9	2.9	1,144–1,345	44,767	44,767
Senior Typist Clerk (b)	2.3	4	4	1,063–1,288	55,890	55,890
Secretary I (shorthand)	1.6	1.5	1.5	1,063–1,288	21,012	21,012
Library Assistant I	2	2	2	1,043–1,234	27,984	27,984

6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Senior Clerk	1.2	1.5	1.5	1,023–1,234	21,252	21,252
Senior Typist Clerk (a)	4.5	4.7	4.7	1,023–1,234	63,300	63,300
Secretary I	1.9	3.1	3.1	1,023–1,234	39,640	39,640
Laboratory Assistant I	1.1	1.3	1.3	1,023–1,187	18,517	18,517
General Assistance	271.8	156	156	(4,398,389)	1,484,676	1,484,676
Health Sciences:						
Academic:						
Specialist	1.9	3	3	2,516–3,890	96,552	96,552
Assoc Res ---- - 11-Mos	1.9	1	1	2,383–3,208	32,100	32,100
General Assistance	4.3	0.9	0.9	(78,939)	8,250	8,250
TOTALS, ORGANIZED RESEARCH	750.6	698.2	698.2	$16,991,163	$15,799,785	$15,799,785
Libraries						
Library-Bancroft:						
Research - 11-Months	–	1	1	2,908–4,967	34,900	34,900
Librarian - Career Status	3	3	3	2,384–3,306	96,048	96,048
Assoc Res ---- - 11-Mos	0.9	1	1	2,383–3,208	30,200	30,200
Director	0.4	0.7	0.7	1,964–5,479	31,997	31,997
Associate Specialist	1	1	1	1,945–2,343	28,116	28,116
Asst Res ----- - 11-Mos	0.3	1	1	1,908–2,508	23,800	23,800
Assoc Librarian -Career Status	7.4	8	8	1,774–2,554	237,324	237,324
Asoc Librarian-Potntl Career	0.6	1	1	1,774–2,554	28,608	28,608
Administrative Assistant III	0.8	1	1	1,461–1,839	20,148	20,148
Library Assistant IV	2.3	2.5	2.5	1,461–1,839	53,850	53,850
Asst Librarian-Career Status	0.5	0.5	0.5	1,451–1,857	11,142	11,142
Library Assistant III	0.5	1	1	1,288–1,602	15,804	15,804
Senior Library Bookmender	–	1	1	1,288–1,602	15,804	15,804
Secretary II	0.9	1.5	1.5	1,144–1,402	21,396	21,396
Library Assistant II	4.8	5.8	5.8	1,144–1,402	90,375	90,375
Library Assistant I	2.4	2.3	2.3	1,043–1,234	29,694	29,694
Senior Typist Clerk (a)	–	1	1	1,023–1,234	12,984	12,984
Administrative Stipend	–	–	–	0	4,885	4,885
Bancroft Lib-Reg Oral Hist Ofc:						
Principal Editor	0.5	0.5	0.5	2,066–2,492	14,952	14,952
Library-General:						
Music Librarian	0.5	0.5	0.5	3,633	21,800	21,800
Pr ADP Systems Analyst	0.5	–	–	2,803–3,389	–	–
Associate University Librarian	2	3	3	2,591–4,008	131,900	131,900
Assistant University Librarian	0.9	–	–	2,450–3,883	–	–
Librarian - Career Status	36.8	13.5	13.5	2,384–3,306	427,896	427,896
Librarian-Potntl Career Status	2.1	–	–	2,384–3,306	–	–
Senior Programmer	–	1	1	2,378–2,870	28,536	28,536
University Librarian	1	1	1	2,200–6,584	59,400	59,400
Mgt Services Officer III	1.4	1	1	2,066–3,010	33,996	33,996
Admin Services Officer II	1	1	1	1,995–2,407	30,612	30,612
Programmer	0.9	–	–	1,972–2,378	–	–
Assoc Librarian -Career Status	39.9	4.8	4.8	1,774–2,554	138,258	138,258
Asoc Librarian-Potntl Career	4	–	–	1,774–2,554	–	–
Admin Services Officer I	–	1	1	1,755–2,115	21,060	21,060
Administrative Analyst	1	1.3	1.3	1,602–2,322	31,698	31,698
Writer	1	1	1	1,496–1,795	18,792	18,792
Administrative Assistant III	1.9	1	1	1,461–1,839	20,148	20,148
Assistant III	0.5	–	–	1,461–1,839	–	–
Library Assistant IV	31.1	–	–	1,461–1,839	–	–
Asst Librarian-Potntl Career	4.6	–	–	1,451–1,857	–	–
Senior Mail Processor	1	1	1	1,345–1,679	19,668	19,668
Senior Storekeeper	1	1	1	1,317–1,639	19,224	19,224
Administrative Assistant II	1.7	1	1	1,288–1,602	18,792	18,792
Assistant II	0.5	1.5	1.5	1,288–1,602	28,188	28,188
Secretary III	0.1	–	–	1,288–1,602	–	–
Library Assistant III	47.2	2	2	1,288–1,602	36,744	36,744
Senior Library Bookmender	2.7	1	1	1,288–1,602	15,804	15,804
Principal Reprographics Tech	1	1	1	1,210–1,433	17,196	17,196
Principal Clerk	5.9	5	5	1,144–1,345	78,720	78,720
Administrative Assistant I	1	1	1	1,144–1,402	15,108	15,108
Assistant I	1	1	1	1,144–1,402	16,476	16,476
Mail Processor	2.7	3	3	1,144–1,402	47,766	47,766
Secretary II	8.8	3	3	1,144–1,402	46,452	46,452
Library Assistant II	62.1	–	–	1,144–1,402	–	–
Senior Reprographics Tech	0.3	–	–	1,122–1,317	–	–
Key Entry Operator	0.5	–	–	1,063–1,288	–	–
Secretary I (shorthand)	0.2	–	–	1,063–1,288	–	–
Library Assistant I	17.9	–	–	1,043–1,234	–	–
Senior Clerk	0.6	–	–	1,023–1,234	–	–
Senior Typist Clerk (a)	4	2	2	1,023–1,234	27,036	27,036
Secretary I	0.8	–	–	1,023–1,234	–	–
Library Bookmender	1.8	–	–	1,023–1,234	–	–
Administrative Stipend	–	–	–	0	1,500	1,500
Library-Automated Circulation:						
Assoc Librarian -Career Status	–	1	1	1,774–2,554	23,634	23,634

6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Library-Cooperative Services:				SALARY RANGE		
Librarian - Career Status	1	1	1	2,384–3,306	32,700	32,700
Assoc Librarian -Career Status	0.5	0.5	0.5	1,774–2,554	13,356	13,356
Secretary I	1	1	1	1,023–1,234	13,992	13,992
General Library-Public Service:						
Assistant University Librarian	0.1	1	1	2,450–3,883	41,600	41,600
Librarian - Career Status	1.8	27.8	27.8	2,384–3,306	896,562	896,562
Librarian-Potntl Career Status	0.1	1	1	2,384–3,306	32,700	32,700
Mgt Services Officer III	0.1	1	1	2,066–3,010	32,496	32,496
Assoc Librarian -Career Status	2.2	30.1	30.1	1,774–2,554	831,992	831,992
Asoc Librarian-Potntl Career	0.2	2	2	1,774–2,554	50,088	50,088
Library Assistant IV	1.5	18.5	18.5	1,461–1,839	394,050	394,050
Asst Librarian-Potntl Career	0.2	3.5	3.5	1,451–1,857	71,124	71,124
Administrative Assistant II	0.1	1.5	1.5	1,288–1,602	25,098	25.098
Library Assistant III	1.5	27.4	27.4	1,288–1,602	483,883	483,883
Secretary II	0.2	3	3	1,144–1,402	47,040	47,040
Library Assistant II	2.5	39.1	39.1	1,144–1,402	601,769	601,769
Key Entry Operator	0	1	1	1,063–1,288	13,464	13,464
Library Assistant I	0.3	5.9	5.9	1,043–1,234	79,952	79,952
Senior Typist Clerk (a)	0.1	1	1	1,023–1,234	12,984	12,984
General Library-Tech Services:						
Pr ADP Systems Analyst	–	1	1	2,803–3,389	33,636	33,636
Librarian - Career Status	1	13.5	13.5	2,384–3,306	438,084	438,084
Librarian-Potntl Career Status	0.2	1	1	2,384–3,306	28,608	28,608
Programmer	0.1	1	1	1,972–2,378	24,792	24,792
Assoc Librarian -Career Status	1.1	17.2	17.2	1,774–2,554	479,533	479,533
Asoc Librarian-Potntl Career	0.2	2	2	1,774–2,554	51,696	51,696
Administrative Assistant III	0.1	1	1	1,461–1,839	21,540	21,540
Library Assistant IV	1.3	19	19	1,461–1,839	390,756	390,756
Asst Librarian-Potntl Career	0.2	1	1	1,451–1,857	21,288	21,288
Library Assistant III	2.3	33.3	33.3	1,288–1,602	602,745	602,745
Senior Library Bookmender	0.2	3	3	1,288–1,602	56,376	56,376
Principal Clerk	0.2	2	2	1,144–1,345	30,996	30,996
Administrative Assistant I	–	1	1	1,144–1,402	13,992	13,992
Secretary II	0.3	3	3	1,144–1,402	44,148	44,148
Library Assistant II	2.7	40.3	40.3	1,144–1,402	619,755	619,755
Library Assistant I	1	13.5	13.5	1,043–1,234	176,376	176,376
Senior Clerk	0.1	1	1	1,023–1,234	12,984	12,984
Senior Typist Clerk (a)	0	0.5	0.5	1,023–1,234	6,492	6,492
Library Bookmender	0.2	2	2	1,023–1,234	28,512	28,512
Library-Intercampus Exch Prgm:						
Library Assistant IV	–	1	1	1,461–1,839	19,224	19,224
Sr Automotive Equipment Op	1	1	1	1,234–1,461	17,532	17,532
Library Assistant II	–	1	1	1,144–1,402	14,520	14,520
Library Assistant I	1	1	1	1,043–1,234	13,464	13,464
Library-Morrison-A F Memorial:						
Library Assistant IV	1	1	1	1,461–1,839	21,540	21,540
Library Assistant II	1.7	1.8	1.8	1,144–1,402	28,161	28,161
Law Library-General:						
Law Librarian	0.5	0.5	0.5	4,491–4,761	28,566	28,566
Assistant Law Librarian	0.5	–	–	3,300–3,666	–	–
Librarian - Career Status	1	1	1	2,384–3,306	36,012	36,012
Librarian-Potntl Career Status	0.7	1	1	2,384–3,306	32,700	32,700
Assoc Librarian -Career Status	1.7	2	2	1,774–2,554	57,216	57,216
Asoc Librarian-Potntl Career	2	2	2	1,774–2,554	48,360	48,360
Administrative Analyst	0.5	0.5	0.5	1,602–2,322	11,832	11,832
Library Assistant IV	1	–	–	1,461–1,839	–	–
Library Assistant III	0.6	2	2	1,288–1,602	34,596	34,596
Mail Processor	1	1	1	1,144–1,402	16,476	16,476
Library Assistant II	2.2	2.9	2.9	1,144–1,402	44,652	44,652
Law Library-Canon Law Collect:						
Assistant Law Librarian	0.5	1	1	3,300–3,666	46,600	46,600
Specialist	1	–	–	2,516–3,890	–	–
Professor In Residence - 9-Mos	0.5	0.2	0.2	2,508–4,292	10,244	10,244
Librarian - Career Status	1	1	1	2,384–3,306	28,608	28,608
Director	0.8	1.8	1.8	1,964–5,479	92,923	92,923
Assoc Librarian -Career Status	1.7	5	5	1,774–2,554	124,968	124,968
Asst Librarian-Potntl Career	1	0.5	0.5	1,451–1,857	9,096	9,096
Law Library-Retrospective Conv:						
General Assistance	200	82.8	82.8	(2,390,898)	907,137	907,137
TOTALS, LIBRARIES	567.3	522.5	522.5	$10,150,633	$10,580,017	$10,580,017
University Extension						
Cont Educ Specialist VI	3.8	4	4	3,092–3,417	161,300	161,300
Cont Educ Specialist V	1	1	1	2,717–2,975	35,700	35,700
Program Promotion Manager II	0.9	1	1	2,435–2,939	30,612	30,612
Cont Educ Specialist IV	4.6	5	5	2,383–2,617	152,700	152,700
Dean (Functional Area)	1	1	1	2,200–6,584	52,100	52,100
Asst Dean (Functional Area)	0.8	1	1	2,200–6,584	37,600	37,600
Pr Publications Coordinator	1	1	1	2,115–2,551	27,864	27,864
Cont Educ Specialist III	1.7	2	2	2,075–2,300	53,600	53,600
Cont Educ Specialist II	6.4	7.4	7.4	1,825–2,008	173,150	173,150
Senior Student Affairs Officer	1	1	1	1,755–2,115	25,380	25,380
Program Representative III	2.9	2	2	1,715–2,066	48,456	48,456
Senior Editor	1	1	1	1,715–2,066	24,228	24,228

6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Senior Writer	1	1	1	1,715–2,066	24,792	24,792
Administrative Analyst	0.2	–	–	1,602–2,322	–	–
Cont Educ Specialist I	1	1	1	1,592–1,775	21,900	21,900
Program Representative II	5.5	4.8	4.8	1,496–1,795	101,955	101,955
Publications Coordinator	2	3	3	1,496–1,795	60,432	60,432
Office Supervisor II	1	1	1	1,461–1,839	21,540	21,540
Administrative Assistant III	3	3	3	1,461–1,839	61,872	61,872
Asst Administrative Analyst	0.6	1	1	1,461–1,755	18,348	18,348
Reprographics Supervisor	1	1	1	1,433–1,715	20,580	20,580
Assistant Editor	1	1	1	1,373–1,639	19,668	19,668
Sr Building Maintenance Worker	–	1	1	1,373–1,839	19,224	19,224
Program Representative I	0.3	–	–	1,317–1,566	–	–
Office Supervisor I	1	1	1	1,288–1,602	18,792	18,792
Administrative Assistant II	2.9	4	4	1,288–1,602	70,920	70,920
Assistant II	0.8	–	–	1,288–1,602	–	–
Program Assistant II	1	1	1	1,288–1,602	18,792	18,792
Principal Reprographics Tech	0.9	1	1	1,210–1,433	14,520	14,520
Teacher - University Extension	10.7	10	10	1,150–4,026	137,964	137,964
Senior Cashier	1	1	1	1,144–1,402	16,476	16,476
Principal Clerk	11.4	10.5	10.5	1,144–1,345	169,158	169,158
Principal Typist Clerk	1	1	1	1,144–1,402	16,476	16,476
Administrative Assistant I	0.6	0.5	0.5	1,144–1,402	7,554	7,554
Assistant I	2.2	4	4	1,144–1,402	58,140	58,140
Program Assistant I	15.1	15	15	1,144–1,402	230,676	230,676
Senior Reprographics Tech	2.5	2	2	1,122–1,317	30,324	30,324
Senior Typist Clerk (b)	1	1	1	1,063–1,288	15,108	15,108
Cashier	1.6	1	1	1,023–1,234	14,520	14,520
Senior Clerk	0.2	–	–	1,023–1,234	–	–
Senior Typist Clerk (a)	15.1	17.3	17.3	1,023–1,234	228,279	228,279
Reprographics Technician	0.1	1	1	1,023–1,187	12,276	12,276
Laboratory Assistant I	1.1	1	1	1,023–1,187	12,756	12,756
Assistant Reprographics Tech	0.4	–	–	920–1,063	–	–
General Assistance	99	81.6	81.6	(2,028,789)	2,007,719	2,007,719
TOTALS, UNIVERSITY EXTENSION	212	199	199	$4,116,327	$4,273,451	$4,273,451
Extension And Public Service						
University Arts Center:						
Specialist	1	1	1	2,516–3,890	31,884	31,884
Director (Functional Area)	1	1	1	2,200–6,584	48,300	48,300
Mgt Services Officer III	1	1	1	2,066–3,010	35,268	35,268
Associate Specialist	1.8	2	2	1,945–2,343	53,088	53,088
Senior Artist	1	1	1	1,755–2,115	24,792	24,792
Senior Photographer	1	1	1	1,602–1,926	21,060	21,060
Managemnt Services Officer I	1	1	1	1,602–2,322	26,616	26,616
Laboratory Assistant IV	2	2	2	1,602–1,926	46,224	46,224
Building Maintenance Supr	1.1	1	1	1,566–2,115	25,380	25,380
Assistant Museum Scientist	1.1	1	1	1,402–1,679	19,668	19,668
Sr Building Maintenance Worker	1.7	1.6	1.6	1,373–1,839	32,237	32,237
Principal Museum Preparator	1	1	1	1,345–1,602	19,224	19,224
Program Representative I	1.1	1	1	1,317–1,566	18,792	18,792
Senior Security Guard	2	2	2	1,166–1,373	32,616	32,616
Principal Clerk	3	3	3	1,144–1,345	48,756	48,756
Administrative Assistant I	0.8	–	–	1,144–1,402	–	–
Assistant I	1.7	1	1	1,144–1,402	14,520	14,520
Secretary II	1	1	1	1,144–1,402	16,140	16,140
Senior Museum Preparator	2	2	2	1,144–1,345	31,596	31,596
Security Guard	5.3	6	6	1,082–1,259	89,532	89,532
Arts & Lectures:						
Mgt Services Officer IV	1	1	1	2,322–3,389	32,412	32,412
Program Promotion Manager I	1	1	1	1,926–2,322	23,112	23,112
Program Representative III	0.8	1	1	1,715–2,066	24,792	24,792
Managemnt Services Officer I	0.1	1	1	1,602–2,322	21,000	21,000
Program Representative II	1.3	1	1	1,496–1,795	17,952	17,952
Writer	1.1	1	1	1,496–1,795	18,792	18,792
Cashiers Office Manager I	0.1	–	–	1,461–1,839	–	–
Administrative Assistant II	0.3	1	1	1,288–1,602	18,792	18,792
Assistant II	2	1	1	1,288–1,602	17,952	17,952
Principal Clerk	1	1	1	1,144–1,345	16,476	16,476
Assistant I	2.3	3	3	1,144–1,402	47,472	47,472
Secretary II	0.6	1	1	1,144–1,402	15,804	15,804
Senior Typist Clerk (b)	0.4	–	–	1,063–1,288	–	–
Cashier	0.5	–	–	1,023–1,234	–	–
Auditorium-Theater Program:						
Theatre Production Supervisor	2	2	2	1,755–2,115	50,760	50,760
Administrative Assistant III	1	1	1	1,461–1,839	21,540	21,540
Senior Security Guard	1	1	1	1,166–1,373	16,476	16,476
Principal Clerk	1	1	1	1,144–1,345	16,476	16,476
Administrative Assistant I	0.5	0.5	0.5	1,144–1,402	8,238	8,238
Security Guard	1	1	1	1,082–1,259	15,108	15,108
General Assistance	131.6	99	99	(2,200,018)	1,561,235	1,561,235
TOTALS, EXTENSION AND PUBLIC SERVICE	182.2	149.1	149.1	$3,176,849	$2,580,082	$2,580,082

6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Maintenance And Operation Of Plant						
Bodega Marine Lab-Maint:				SALARY RANGE		
Lead Physical Plant Mechanic	0.3	–	–	2,267	–	–
Maintenance supervisor (b)	0.3	–	–	1,972–2,267	–	–
Senior Physical Plant Mechanic	0.4	1	1	1,972–2,378	28,536	28,536
Physical Plant Mechanic	2	2	2	1,755–2,167	49,584	49,584
Sr Building Maintenance Worker	1	1	1	1,373–1,839	22,068	22,068
Bldg Maintenance:						
Lead Maintenance (b)	0.3	–	–	1,755–2,019	–	–
Building Maintenance Supr	0.7	1	1	1,566–2,115	24,228	24,228
Sr Building Maintenance Worker	1	1	1	1,373–1,839	19,224	19,224
Senior Storekeeper	1	2	2	1,317–1,639	35,364	35,364
Administrative Assistant II	–	1	1	1,288–1,602	15,804	15,804
Stores Worker	1	1	1	1,210–1,496	17,532	17,532
Principal Clerk	1	1	1	1,144–1,345	16,476	16,476
Assistant I	0.1	–	–	1,144–1,402	–	–
Security Guard	3	3	3	1,082–1,259	43,092	43,092
Senior Typist Clerk (a)	0.5	1	1	1,023–1,234	14,244	14,244
Grounds Maintenance:						
House Maintenance-Chancellor:						
Custodian Supervisor	1	1	1	1,234–1,566	18,792	18,792
Senior Custodian	0.8	1	1	1,023–1,317	15,108	15,108
Cook-Housekeeper	–	1	1	954–1,234	12,756	12,756
Janitorial Service:						
Principal Custodian Supervisor	1	1	1	1,602–2,066	21,540	21,540
Senior Custodian Supervisor	3	3	3	1,402–1,795	63,687	63,687
Steam:						
Principal Engineer	0.5	1	1	2,939–3,554	42,648	42,648
Mgt Services Officer IV	0.5	–	–	2,322–3,389	–	–
Superintendence:						
Sr Supt Of Physical Plant	0.5	1	1	2,378–2,870	34,440	34,440
Mgt Services Officer IV	0.5	1	1	2,322–3,389	40,668	40,668
Lead Physical Plant Mechanic	0.7	1	1	2,267	27,204	27,204
Maintenance supervisor (b)	0.3	–	–	1,972–2,267	–	–
Physical Plant Scheduler	1	1	1	1,715–2,066	24,228	24,228
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Material Coordinator	0.9	1	1	1,602–2,218	24,228	24,228
Administrative Assistant II	2.4	2	2	1,288–1,602	36,744	36,744
Secretary III	0.5	1	1	1,288–1,602	17,952	17,952
Key Entry Supervisor I	1	1	1	1,187–1,461	17,196	17,196
Principal Clerk	2	2	2	1,144–1,345	29,040	29,040
Assistant I	0.3	1	1	1,144–1,402	14,520	14,520
Key Entry Operator	1.9	2	2	1,063–1,288	28,572	28,572
Senior Clerk	0.3	1	1	1,023–1,234	12,516	12,516
Senior Typist Clerk (a)	0.6	1	1	1,023–1,234	12,516	12,516
Messenger	–	0.5	0.5	920–1,063	5,616	5,616
Odd Jobber	–	1	1	905	10,860	10,860
Superintendence-R F S:						
Senior Development Engineer	0.5	0.5	0.5	2,737–3,307	19,842	19,842
Supt Of Physical Plant	1	1	1	2,115–2,551	30,612	30,612
Administrative Assistant IV	0.3	0.3	0.3	1,679–2,115	6,198	6,198
Stores Supervisor	1	1	1	1,639–2,066	24,228	24,228
Laboratory Assistant III	1	1	1	1,345–1,602	19,224	19,224
Administrative Assistant II	0.5	0.5	0.5	1,288–1,602	9,396	9,396
Sr Automotive Equipment Op	1	1	1	1,234–1,461	17,532	17,532
Stores Worker	1	1	1	1,210–1,496	17,532	17,532
Principal Clerk	2	2	2	1,144–1,345	32,952	32,952
Senior Typist Clerk (a)	1	1	1	1,023–1,234	13,992	13,992
Utilities:						
Senior Engineer	0.5	1	1	2,551–3,081	30,612	30,612
Associate Engineer	1	1	1	2,218–2,673	32,076	32,076
White Mtn Res Sta-Maint:						
General Assistance	538.6	612.8	612.8	(10,200,043)	11,242,179	11,242,179
TOTALS, MAINTENANCE AND OPERATION OF PLANT	582.6	665.6	665.6	$11,095,433	$12,318,738	$12,318,738
Student Services						
Foreign Stdt & Scholar Services:						
Pr Administrative Analyst II	0.3	1	1	2,322–3,389	35,268	35,268
Staff Officer I	0.7	–	–	2,322–2,803	–	–
Director (Functional Area)	0.4	0.2	0.2	2,200–6,584	6,900	6,900
Pr Student Affairs Officer	0.4	0.4	0.4	2,115–2,551	13,469	13,469
Senior Student Affairs Officer	2	2	2	1,755–2,115	50,760	50,760
Administrative Assistant III	0.7	1	1	1,461–1,839	17,952	17,952
Assistant III	0.6	1	1	1,461–1,839	17,952	17,952
Program Representative I	0.4	0.4	0.4	1,317–1,566	8,268	8,268
Administrative Assistant II	0.3	–	–	1,288–1,602	–	–
Principal Clerk	1.7	2	2	1,144–1,345	32,280	32,280
Assistant I	0.3	–	–	1,144–1,402	–	–
Secretary I (shorthand)	1.2	1	1	1,063–1,288	15,108	15,108
Chan Office Fac Ath Represen:						
Assistant III	0.9	1	1	1,461–1,839	21,060	21,060
Administrative Stipend	–	–	–	0	3,600	3,600

6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Ctr Study Educ And Adv Women:				SALARY RANGE		
Director	0.5	0.5	0.5	1,964–5,479	18,210	18,210
Associate Director	1	1	1	1,885–4,567	22,620	22,620
Program Representative II	1.3	2	2	1,496–1,795	39,414	39,414
Editor	0.3	0.5	0.5	1,496–1,795	8,976	8,976
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Library Assistant III	0.2	0.8	0.8	1,288–1,602	11,853	11,853
Principal Clerk	0.7	1	1	1,144–1,345	13,992	13,992
Administrative Stipend	–	–	–	0	2,000	2,000
Freshman Cluster Program:						
Administrative Assistant II	0.4	0.6	0.6	1,288–1,602	10,528	10,528
Cps Counseling Center:						
Counseling Psychologist III	2.8	3	3	2,551–3,081	110,916	110,916
Counseling Psychologist II	5.6	7.5	7.5	2,322–2,803	246,941	246,941
Psychologist II	0.6	0.7	0.7	2,322–2,803	21,863	21,863
Director (Functional Area)	0.5	0.5	0.5	2,200–6,584	23,400	23,400
Counseling Psychologist I	0.4	0.5	0.5	2,115–2,551	14,610	14,610
Occupational Information Adv	1	1	1	1,529–1,839	22,068	22,068
Administrative Assistant II	0.8	0.8	0.8	1,288–1,602	14,094	14,094
Principal Clerk	1.4	2	2	1,144–1,345	30,912	30,912
Principal Typist Clerk	1	1	1	1,144–1,402	16,476	16,476
Secretary II	1	1	1	1,144–1,402	16,476	16,476
Senior Clerk	1	1	1	1,023–1,234	13,992	13,992
Senior Typist Clerk (a)	1.6	1	1	1,023–1,234	13,464	13,464
Student Activities And Programs:						
Pr Student Affairs Officer	1.4	2	2	2,115–2,551	57,228	57,228
Senior Student Affairs Officer	0.6	–	–	1,755–2,115	–	–
Administrative Assistant II	0.9	1	1	1,288–1,602	18,792	18,792
Principal Clerk	0.8	1	1	1,144–1,345	13,992	13,992
Secretary II	2	2	2	1,144–1,402	31,932	31,932
Senior Typist Clerk (a)	0.8	0.8	0.8	1,023–1,234	12,052	12,052
Musical Activities:						
Pr Student Affairs Officer	2.5	2.5	2.5	2,115–2,551	75,636	75,636
Secretary II	0.8	1	1	1,144–1,402	15,804	15,804
Secretary I (shorthand)	0.5	1	1	1,063–1,288	13,992	13,992
Secretary I	0.9	1	1	1,023–1,234	13,464	13,464
Physically Disabled Students:						
Pr Student Affairs Officer	1	1	1	2,115–2,551	30,612	30,612
Senior Student Affairs Officer	0.8	1	1	1,755–2,115	21,060	21,060
Development Technician IV	1.2	1	1	1,755–2,218	23,112	23,112
Development Technician III	0.9	1	1	1,461–1,839	19,224	19,224
Assistant II	1	2	2	1,288–1,602	33,672	33,672
Sr Automotive Equipment Op	0.4	–	–	1,234–1,461	–	–
Administrative Assistant I	1	1	1	1,144–1,402	16,476	16,476
Senior Typist Clerk (a)	1	1	1	1,023–1,234	12,516	12,516
Career Planning & Placmt Ctr:						
Director (functional Area)	1	1	1	2,200–6,584	39,400	39,400
Pr Student Affairs Officer	1	1	1	2,115–2,551	30,612	30,612
Pr Placement Interviewer	3.1	3.4	3.4	1,839–2,218	86,776	86,776
Sr Placement Interviewer	9.3	9.2	9.2	1,679–2,019	215,258	215,258
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Placement Interviewer	3.8	4.3	4.3	1,461–1,755	84,042	84,042
Assistant III	2.1	3	3	1,461–1,839	59,556	59,556
Asst Administrative Analyst	1	1	1	1,461–1,755	21,060	21,060
Office Supervisor I	0.4	1	1	1,288–1,602	17,196	17,196
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Principal Clerk	1.9	1	1	1,144–1,345	14,520	14,520
Administrative Assistant I	0.9	0.8	0.8	1,144–1,402	10,494	10,494
Assistant I	2.1	3.6	3.6	1,144–1,402	51,620	51,620
Secretary II	6.3	8	8	1,144–1,402	117,288	117,288
Senior Typist Clerk (a)	4	6	6	1,023–1,234	79,452	79,452
Secretary I	0.8	0.5	0.5	1,023–1,234	7,260	7,260
School Of Law-Admissions:						
Senior Administrative Analyst	0.9	1	1	1,839–2,673	30,612	30,612
Assistant III	–	0.6	0.6	1,461–1,839	10,771	10,771
Administrative Assistant II	1.8	2	2	1,288–1,602	34,428	34,428
Principal Clerk	0.6	0.6	0.6	1,144–1,345	10,380	10,380
Assistant I	0.5	0.5	0.5	1,144–1,402	7,554	7,554
Senior Clerk	0.5	1.3	1.3	1,023–1,234	15,141	15,141
Financial Aid:						
Senior ADP Systems Analyst	1	1	1	2,378–2,870	34,440	34,440
Director (functional Area)	1	1	1	2,200–6,584	38,700	38,700
Pr Student Affairs Officer	–	1	1	2,115–2,551	25,380	25,380
Mgt Services Officer III	1	1	1	2,066–3,010	35,268	35,268
Senior Administrative Analyst	2	2	2	1,839–2,673	61,224	61,224
Senior Student Affairs Officer	1	1	1	1,755–2,115	23,112	23,112
Administrative Analyst	1.2	1	1	1,602–2,322	23,664	23,664
Student Affairs Officer	7	10	10	1,461–1,755	190,605	190,605
Administrative Assistant III	1.8	2	2	1,461–1,839	43,080	43,080
Administrative Assistant II	2.5	3	3	1,288–1,602	56,376	56,376
Assistant II	3.6	4	4	1,288–1,602	67,932	67,932
Principal Clerk	5.4	5.3	5.3	1,144–1,345	84,176	84,176
Administrative Assistant I	6	5.5	5.5	1,144–1,402	88,662	88,662
Assistant I	0.3	–	–	1,144–1,402	–	–
Secretary II	0.9	1	1	1,144–1,402	16,476	16,476
Coder	0.4	1	1	1,082–1,259	14,808	14,808

6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Senior Clerk	7.1	8.1	8.1	1,023–1,234	109,468	109,468
Senior Typist Clerk (a)	4.1	7.8	7.8	1,023–1,234	107,299	107,299
Graduate Minority Program:						
Associate Dean	0.3	–	–	2,406–5,358	–	–
Administrative Assistant III	1	1	1	1,461–1,839	21,540	21,540
Principal Clerk	1	1	1	1,144–1,345	16,476	16,476
Housing Services:						
Pr Student Affairs Officer	0.4	–	–	2,115–2,551	–	–
Mgt Services Officer III	0.2	0.5	0.5	2,066–3,010	15,455	15,455
Student Affairs Officer	1	1	1	1,461–1,755	19,551	19,551
Administrative Assistant II	0.9	0.9	0.9	1,288–1,602	16,913	16,913
Assistant I	1.8	2.4	2.4	1,144–1,402	37,696	37,696
Secretary I (shorthand)	0.9	0.8	0.8	1,063–1,288	11,395	11,395
Child Care Services:						
Pr Student Affairs Officer	–	1	1	2,115–2,551	25,380	25,380
Assistant II	–	1	1	1,288–1,602	14,436	14,436
Principal Clerk	–	2	2	1,144–1,345	30,468	30,468
Senior Typist Clerk (a)	–	1	1	1,023–1,234	14,520	14,520
International Education Office:						
Staff Officer II	1	1	1	2,551–3,081	36,972	36,972
Program Representative II	2	2	2	1,496–1,795	41,688	41,688
Program Assistant II	1	1	1	1,288–1,602	18,792	18,792
Principal Clerk	0.5	0.5	0.5	1,144–1,345	8,238	8,238
Senior Typist Clerk (a)	–	0.5	0.5	1,023–1,234	6,258	6,258
Office Of The Ombudsman:						
Ombudsman	0.9	1.1	1.1	2,881–3,157	40,782	40,782
Asst Administrative Analyst	0.5	–	–	1,461–1,755	–	–
Principal Clerk	0.1	1	1	1,144–1,345	13,992	13,992
Public Ceremonies:						
Administrative Assistant III	1	1	1	1,461–1,839	21,540	21,540
Recreational Sports:						
Mgt Services Officer IV	0.5	0.5	0.5	2,322–3,389	19,416	19,416
Pr Recreation Supervisor	0.3	1.2	1.2	1,839–2,218	27,144	27,144
Senior Recreation Supervisor	1.9	1	1	1,529–1,839	20,148	20,148
Administrative Assistant III	0.7	0.7	0.7	1,461–1,839	15,078	15,078
Recreation Supervisor	0	1	1	1,345–1,602	19,224	19,224
Storekeeper	1.2	1.2	1.2	1,166–1,433	19,234	19,234
Secretary I	1	1	1	1,023–1,234	14,520	14,520
Sports Clubs:						
Mgt Services Officer IV	0.3	0.3	0.3	2,322–3,389	9,708	9,708
Pr Recreation Supervisor	0.8	0.8	0.8	1,839–2,218	20,304	20,304
Administrative Assistant III	0.2	0.2	0.2	1,461–1,839	3,231	3,231
Recreation Supervisor	–	1	1	1,345–1,602	16,140	16,140
Storekeeper	0.2	0.2	0.2	1,166–1,433	3,194	3,194
Senior Clerk	0.4	1	1	1,023–1,234	12,516	12,516
Secretary I	0.2	–	–	1,023–1,234	–	–
Admissions & Records:						
Pr ADP Systems Analyst	1	1	1	2,803–3,389	40,668	40,668
Senior ADP Systems Analyst	1	1	1	2,378–2,870	32,844	32,844
Mgt Services Officer IV	2	2	2	2,322–3,389	78,336	78,336
Director (functional Area)	1	1	1	2,200–6,584	47,400	47,400
Mgt Services Officer III	0.8	1	1	2,066–3,010	27,864	27,864
Admin Services Officer I	1	1	1	1,755–2,115	25,380	25,380
Administrative Analyst	5.5	5	5	1,602–2,322	118,260	118,260
Managemnt Services Officer I	1	1	1	1,602–2,322	24,612	24,612
Administrative Assistant III	10.5	13	13	1,461–1,839	264,108	264,108
Reprographics Supervisor	1	1	1	1,433–1,715	20,580	20,580
Administrative Assistant II	8.4	7	7	1,288–1,602	128,292	128,292
Assistant II	13.5	14	14	1,288–1,602	250,404	250,404
Principal Reprographics Tech	1	1	1	1,210–1,433	17,196	17,196
Key Entry Supervisor I	0.8	1	1	1,187–1,461	17,196	17,196
Principal Clerk	16.8	20.6	20.6	1,144–1,345	325,548	325,548
Principal Typist Clerk	1	1	1	1,144–1,402	16,140	16,140
Administrative Assistant I	2.1	4	4	1,144–1,402	62,748	62,748
Assistant I	23.7	25	25	1,144–1,402	394,092	394,092
Lead Key Entry Operator	1	1	1	1,144–1,402	16,476	16,476
Secretary II	1	1	1	1,144–1,402	15,108	15,108
Coder	0.9	1	1	1,082–1,259	12,984	12,984
Key Entry Operator	1.7	1	1	1,063–1,288	13,992	13,992
Cashier	1.2	1	1	1,023–1,234	12,984	12,984
Senior Clerk	17.8	18.6	18.6	1,023–1,234	256,884	256,884
Senior Typist Clerk (a)	6.9	7	7	1,023–1,234	97,992	97,992
Clerk	0.2	–	–	920–1,101	–	–
Messenger	0.8	–	–	920–1,063	–	–
Rel W-sch-Core Operations:						
Director (functional Area)	1	1	1	2,200–6,584	43,400	43,400
Asst School Relations Officer	1.1	1	1	1,926–2,322	24,228	24,228
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Assistant II	0.8	1	1	1,288–1,602	18,792	18,792
Assistant I	1	1	1	1,144–1,402	15,804	15,804
Secretary II	1	1	1	1,144–1,402	15,804	15,804
Senior Typist Clerk (a)	0.8	1	1	1,023–1,234	13,728	13,728
Secretary I	1	1	1	1,023–1,234	14,244	14,244

6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Rel W-sch-University Partners:				SALARY RANGE		
Assistant II	–	1	1	1,288–1,602	17,952	17,952
Rel With Schools-Partnership:						
Senior Administrative Analyst	0.3	1	1	1,839–2,673	30,612	30,612
Assistant III	0.5	3	3	1,461–1,839	59,004	59,004
Secretary II	0.3	1	1	1,144–1,402	16,476	16,476
Senior Typist Clerk (a)	–	1	1	1,023–1,234	13,992	13,992
Rws-Stdt Affrm Actn-Early Out:						
Senior Administrative Analyst	0.7	–	–	1,839–2,673	–	–
Assistant III	1	–	–	1,461–1,839	–	–
Secretary II	0.7	–	–	1,144–1,402	–	–
Cps-Pre-Profess & Pre-Grad Advs:						
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Senior Student Affairs Officer	1	1	1	1,755–2,115	25,380	25,380
Program Representative II	0.7	1	1	1,496–1,795	19,224	19,224
Administrative Assistant III	1	1	1	1,461–1,839	21,540	21,540
Assistant III	2	2.8	2.8	1,461–1,839	57,980	57,980
Program Assistant II	0.1	–	–	1,288–1,602	–	–
Senior Typist Clerk (a)	0.9	1	1	1,023–1,234	12,516	12,516
Office Of Student Research:						
Counseling Psychologist III	1	–	–	2,551–3,081	–	–
Coordinator--Administrator	–	1	1	2,200–6,584	34,884	34,884
Senior Administrative Analyst	–	0.8	0.8	1,839–2,673	19,035	19,035
Administrative Analyst	1	0.7	0.7	1,602–2,322	15,023	15,023
Administrative Assistant I	0.6	1	1	1,144–1,402	13,992	13,992
Student Learning Center:						
Director (functional Area)	1	1	1	2,200–6,584	43,300	43,300
Pr Student Affairs Officer	1	1	1	2,115–2,551	30,612	30,612
Pr Learning Skills Counselor	1	1	1	2,115–2,551	30,612	30,612
Office Supervisor I	1	1	1	1,288–1,602	18,792	18,792
Administrative Assistant II	0.8	1	1	1,288–1,602	18,792	18,792
Principal Clerk	0.9	1	1	1,144–1,345	13,992	13,992
Secretary II	–	1	1	1,144–1,402	13,992	13,992
Student Information Center:						
Director (functional Area)	1	1	1	2,200–6,584	35,700	35,700
Pr Student Affairs Officer	2.2	2	2	2,115–2,551	58,476	58,476
Senior Student Affairs Officer	0.9	1	1	1,755–2,115	22,584	22,584
Administrative Assistant III	1	1	1	1,461–1,839	21,540	21,540
Principal Clerk	1	1	1	1,144–1,345	15,108	15,108
Secretary II	2	2	2	1,144–1,402	31,944	31,944
Senior Clerk	2.2	2	2	1,023–1,234	26,928	26,928
C P S-Psychiatry:						
Psychologist III	1	1	1	2,551–3,081	36,972	36,972
Director (functional Area)	0.5	0.5	0.5	2,200–6,584	23,400	23,400
Administrative Assistant I	1	1	1	1,144–1,402	16,476	16,476
Shs Ad & Gen-Director:						
Senior (physician) Diplomate	1	1	1	4,511–5,462	65,544	65,544
Administrative Analyst	1	1	1	1,602–2,322	23,664	23,664
Secretary II	1	1	1	1,144–1,402	16,476	16,476
Shs Ad & Gen-Administrator:						
Administrator (functl Area)	1	1	1	2,200–6,584	37,000	37,000
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	0.3	1	1	1,602–2,322	22,068	22,068
Administrative Assistant III	0.7	–	–	1,461–1,839	–	–
Principal Clerk	0.5	1	1	1,144–1,345	14,520	14,520
Secretary II	0.8	1	1	1,144–1,402	16,476	16,476
Senior Clerk	0.1	–	–	1,023–1,234	–	–
Shs Ad & Gen Business Ofc:						
Administrative Assistant III	1	1	1	1,461–1,839	17,952	17,952
Principal Clerk	1	1	1	1,144–1,345	16,476	16,476
Shs Ad & Gen Medical Records:						
Pr Medical Record Administratr	1	1	1	1,839–2,870	30,612	30,612
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Medical Record Technician	1.1	1	1	1,210–1,715	20,148	20,148
Principal Clerk	1	1	1	1,144–1,345	15,804	15,804
Senior Typist Clerk (a)	2.6	4	4	1,023–1,234	53,004	53,004
Shs Appts. & Info.:						
Principal Clerk	1	1	1	1,144–1,345	16,476	16,476
Senior Clerk	1.8	2	2	1,023–1,234	26,448	26,448
Shs Adm & Gen Cashiers:						
Senior Cashier	1	1	1	1,144–1,402	16,476	16,476
Shs Adm & Gen Purchasing:						
Administrative Assistant II	1	1	1	1,288–1,602	17,532	17,532
Shs Patient Accounting:						
Administrative Assistant II	0.8	1	1	1,288–1,602	16,476	16,476
Shs Med Care Dental Dept:						
Assistant II	1	1	1	1,288–1,602	18,792	18,792
Dental Assistant	0.8	1	1	1,006–1,234	14,520	14,520
Shs Med Care Gen Out Pat Clin:						
Senior (physician)	1	1	1	4,300–5,205	62,460	62,460
Administrative Assistant I	1	1	1	1,144–1,402	16,476	16,476
Shs Med Care Donner Pavilion:						
Administrative Nurse II	0.2	–	–	1,755–2,492	–	–

6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Shs Med Care Intercol Sports:				SALARY RANGE		
Senior (physician)	0.5	0.5	0.5	4,300–5,205	31,230	31,230
Shs Med Care Laboratory:						
Sr Supg Clin Lab Technologist	1	1	1	2,019–3,081	32,844	32,844
Supg Clin Lab Technologist	1	1	1	1,839–2,673	29,904	29,904
Clinical Lab Technologist	1	1	1	1,639–2,322	27,204	27,204
Shs Med Care Pharmacy:						
Asst Chf, Pharmaceutical Serv	1	1	1	2,673–3,816	38,772	38,772
Shs Med Care Radiology:						
Senior (physician) Diplomate	0.5	0.5	0.5	4,511–5,462	32,772	32,772
Pr Radiologic Technologist	1	1	1	1,496–2,322	27,864	27,864
Shs Educational Programs:						
Senior Student Affairs Officer	–	0.4	0.4	1,755–2,115	8,883	8,883
Administrative Analyst	0.8	0.8	0.8	1,602–2,322	16,551	16,551
Shs Med Care Nursing Ofc:						
Administrative Nurse IV	0.7	1	1	2,218–3,157	36,120	36,120
Shs House & Prop-Housekeeping:						
Senior Custodian Supervisor	1	1	1	1,402–1,795	21,540	21,540
Womens Intercoll Athletics:						
Director (functional Area)	1	1	1	2,200–6,584	43,500	43,500
(functional Area) Director	1	1	1	2,200–6,584	24,694	24,694
Administrative Analyst	0.8	0.8	0.8	1,602–2,322	17,654	17,654
Writer	1.1	1	1	1,496–1,795	19,668	19,668
Athletic Trainer	1.7	1.6	1.6	1,496–2,167	36,649	36,649
Administrative Assistant II	1.9	2	2	1,288–1,602	35,268	35,268
Head Coach-Intercolg Athletics	8.5	10	10	1,250–4,167	174,512	174,512
Asst Coach-Intercolg Athletics	1	–	–	1,250–2,917	–	–
Assistant Storekeeper	0.8	1	1	1,043–1,259	13,992	13,992
Senior Typist Clerk (a)	1.7	2	2	1,023–1,234	27,036	27,036
General Assistance	274.1	261.1	261.1	(5,648,249)	4,736,055	4,736,055
TOTALS, STUDENT SERVICES	653.9	691.1	691.1	$13,055,028	$13,330,009	$13,330,009
Institutional Services & General Expense						
Acad Senate Secretariat-Nor Sec:						
Administrative Assistant IV	1	1	1	1,679–2,115	24,792	24,792
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Administrative Assistant III	1	1	1	1,461–1,839	21,540	21,540
Administrative Assistant I	1	1	1	1,144–1,402	16,476	16,476
Secretary II	2	2	2	1,144–1,402	32,280	32,280
Iso-Administration:						
Pr ADP Systems Analyst	1	1	1	2,803–3,389	40,668	40,668
Pr Administrative Analyst I	0.9	1	1	2,066–3,010	33,636	33,636
Senior Administrative Analyst	0.7	–	–	1,839–2,673	–	–
Editor	0.9	1	1	1,496–1,795	18,792	18,792
Writer	0.1	–	–	1,496–1,795	–	–
Administrative Assistant III	1	1	1	1,461–1,839	19,224	19,224
assistant II	0.5	1	1	1,288–1,602	17,196	17,196
Administrative Assistant I	0.9	1	1	1,144–1,402	14,520	14,520
Secretary II	0.8	1	1	1,144–1,402	14,520	14,520
Senior Typist Clerk (b)	0.1	1	1	1,063–1,288	12,984	12,984
Senior Typist Clerk (a)	2.1	2	2	1,023–1,234	25,968	25,968
Iso-Data Administration:						
Pr ADP Systems Analyst	1	1	1	2,803–3,389	38,772	38,772
Senior ADP Systems Analyst	1.9	3	3	2,378–2,870	94,248	94,248
Programmer	–	2	2	1,972–2,378	47,328	47,328
Assistant Programmer	1.9	2	2	1,639–1,972	42,600	42,600
Iso-Analysis And Design:						
Pr ADP Systems Analyst	1	1	1	2,803–3,389	40,668	40,668
Senior Programmer	1.1	2	2	2,378–2,870	58,440	58,440
Senior ADP Systems Analyst	3.7	3	3	2,378–2,870	94,104	94,104
Programmer	1	2	2	1,972–2,378	49,668	49,668
Assistant Programmer	–	0.8	0.8	1,639–1,972	14,751	14,751
Asst Administrative Analyst	0.2	1	1	1,461–1,755	17,532	17,532
Iso-Customer Services:						
Senior ADP Systems Analyst	1.1	1	1	2,378–2,870	29,904	29,904
Programmer	0.8	1	1	1,972–2,378	26,004	26,004
Assistant Programmer	0.7	1	1	1,639–1,972	20,580	20,580
Sr Data Proc Prod Coordinator	0.3	–	–	1,317–1,566	–	–
Psp Iso-Development:						
Pr ADP Systems Analyst	–	1	1	2,803–3,389	36,972	36,972
Senior Programmer	5.4	6	6	2,378–2,870	196,683	196,683
Senior ADP Systems Analyst	0.8	3	3	2,378–2,870	94,189	94,189
Programmer	1	2	2	1,972–2,378	48,456	48,456
Assistant Programmer	0.4	1	1	1,639–1,972	19,668	19,668
Writer	0.1	–	–	1,496–1,795	–	–
Iso-Maintenance:						
Pr ADP Systems Analyst	1	1	1	2,803–3,389	36,972	36,972
Senior Programmer	4.4	5	5	2,378–2,870	153,336	153,336
Senior ADP Systems Analyst	1.1	1	1	2,378–2,870	34,440	34,440
Manager (functional Area)	1	1	1	2,200–6,584	41,000	41,000
Programmer	7.5	12.5	12.5	1,972–2,378	310,008	310,008
Assistant Programmer	4.6	3	3	1,639–1,972	60,912	60,912

6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Iso-University Systems:				SALARY RANGE		
Senior Programmer	0.2	–	–	2,378–2,870	–	–
Programmer	0.2	–	–	1,972–2,378	–	–
Iso-Production:						
Principal Programmer	1	1	1	2,803–3,389	37,884	37,884
Senior Programmer	1	1	1	2,378–2,870	29,904	29,904
Programmer	1	1	1	1,972–2,378	28,536	28,536
ADP Systems Analyst	1	1	1	1,972–2,378	26,004	26,004
Assistant Programmer	5.9	8	8	1,639–1,972	164,583	164,583
Pr Data Proc Prod Coordinator	1.2	2	2	1,496–1,795	35,904	35,904
Sr Data Proc Prod Coordinator	9.8	10	10	1,317–1,566	166,980	166,980
Central Duplicating Serv:						
Mgt Services Officer IV	0.3	0.3	0.3	2,322–3,389	12,109	12,109
Mgt Services Officer II	1	1	1	1,839–2,673	22,583	22,583
Senior Electronics Technician	0.9	–	–	1,755–2,218	–	–
Senior Reprographics Supr	1	1	1	1,679–2,019	24,228	24,228
Administrative Analyst	–	0.4	0.4	1,602–2,322	8,424	8,424
Reprographics Supervisor	0.2	1	1	1,433–1,715	17,952	17,952
Administrative Assistant II	1	0.9	0.9	1,288–1,602	14,828	14,828
Principal Reprographics Tech	13.4	7	7	1,210–1,433	120,372	120,372
Storekeeper	1	1	1	1,166–1,433	16,476	16,476
Principal Clerk	0.9	1	1	1,144–1,345	14,520	14,520
Drafting Technician	0.6	1	1	1,144–1,345	15,108	15,108
Senior Reprographics Tech	2.3	3	3	1,122–1,317	46,020	46,020
Automotive Equipment Operator	0.5	0.5	0.5	1,101–1,234	7,122	7,122
Reprographics Technician	1.9	4	4	1,023–1,187	54,000	54,000
Clerk	0.9	–	–	920–1,101	–	–
Assistant Reprographics Tech	0.2	1	1	920–1,063	11,232	11,232
Central Xerographic Serv:						
Mgt Services Officer IV	–	0	0	2,322–3,389	578	578
Mgt Services Officer II	–	0.1	0.1	1,839–2,673	1,090	1,090
Administrative Assistant II	–	0.1	0.1	1,288–1,602	1,580	1,580
Assistant I	0.5	0.5	0.5	1,144–1,402	7,554	7,554
Campus Bus Service:						
Administrative Assistant II	0.8	0.8	0.8	1,288–1,602	14,094	14,094
Principal Clerk	0.3	0.3	0.3	1,144–1,345	3,630	3,630
Campus Mail Distribution:						
Mail Service Supervisor	1	1	1	1,461–1,839	17,952	17,952
Senior Mail Processor	0.9	1	1	1,345–1,679	19,668	19,668
Administrative Assistant II	0.1	0.1	0.1	1,288–1,602	1,835	1,835
Principal Clerk	0.7	1	1	1,144–1,345	16,476	16,476
Mail Processor	7.4	9	9	1,144–1,402	147,900	147,900
Mail Processing & Dispatch:						
Mgt Services Officer IV	0.3	0.3	0.3	2,322–3,389	12,890	12,890
Stores Supervisor	1	1	1	1,639–2,066	24,228	24,228
Administrative Analyst	2.2	0.6	0.6	1,602–2,322	12,636	12,636
Managemnt Services Officer I	0.1	1	1	1,602–2,322	25,104	25,104
Program Representative II	1.2	–	–	1,496–1,795	–	–
Pr Data Proc Prod Coordinator	0.5	1	1	1,496–1,795	20,148	20,148
Mail Service Supervisor	1.8	2	2	1,461–1,839	40,332	40,332
Senior Mail Processor	4.6	4	4	1,345–1,679	77,352	77,352
Administrative Assistant II	1.2	0.9	0.9	1,288–1,602	16,513	16,513
Stores Worker	0.5	–	–	1,210–1,496	–	–
Storekeeper	2.3	3	3	1,166–1,433	45,312	45,312
Principal Clerk	1	1	1	1,144–1,345	16,476	16,476
Assistant I	0.3	1	1	1,144–1,402	16,476	16,476
Mail Processor	12.3	16.5	16.5	1,144–1,402	251,874	251,874
Senior Clerk	1.6	2	2	1,023–1,234	27,504	27,504
Excess, Surplus & Salvage Unit:						
Stores Supervisor	0.3	0.3	0.3	1,639–2,066	7,099	7,099
Stores Worker	0.3	0.6	0.6	1,210–1,496	10,318	10,318
Principal Clerk	0.4	–	–	1,144–1,345	–	–
Essu-Microscope Pool:						
Stores Worker	0.2	0.4	0.4	1,210–1,496	6,878	6,878
Principal Clerk	0.2	0.2	0.2	1,144–1,345	2,798	2,798
Essu-Office Machine Pool:						
Stores Supervisor	0.7	0.7	0.7	1,639–2,066	16,565	16,565
Principal Clerk	–	0.8	0.8	1,144–1,345	11,194	11,194
Receiving:						
Stores Supervisor	1	1	1	1,639–2,066	22,068	22,068
Storekeeper	2	2	2	1,166–1,433	31,632	31,632
Principal Clerk	1	2	2	1,144–1,345	32,952	32,952
Storehouse:						
Mgt Services Officer III	1	1	1	2,066–3,010	35,268	35,268
Stores Supervisor	1	1	1	1,639–2,066	24,228	24,228
Senior Storekeeper	2	2	2	1,317–1,639	38,448	38,448
Administrative Assistant II	2	2	2	1,288–1,602	37,584	37,584
Stores Worker	1	1	1	1,210–1,496	17,532	17,532
Storekeeper	1.9	2	2	1,166–1,433	33,648	33,648
Principal Clerk	1.9	2.9	2.9	1,144–1,345	47,767	47,767
Assistant I	2	2	2	1,144–1,402	32,952	32,952
Senior Clerk	2	2	2	1,023–1,234	27,984	27,984
Telecommunications:						
Mgt Services Officer IV	0.3	0.3	0.3	2,322–3,389	13,280	13,280
Senior Administrative Analyst	1	1	1	1,839–2,673	28,536	28,536
Mgt Services Officer II	0	1	1	1,839–2,673	21,804	21,804

6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Administrative Assistant II	1	1	1	1,288–1,602	17,196	17,196
Assistant II	0.7	2	2	1,288–1,602	32,628	32,628
Communications Attendant Supr	0.7	1	1	1,234–1,529	15,108	15,108
Principal Clerk	1.1	1	1	1,144–1,345	13,992	13,992
Communications Attendant	3.9	4	4	1,023–1,234	58,080	58,080
Senior Clerk	1.7	2	2	1,023–1,234	29,040	29,040
Secretary I	1	1	1	1,023–1,234	13,728	13,728
Garage:						
Mgt Services Officer IV	0.6	0.6	0.6	2,322–3,389	20,664	20,664
Automotive Mechanic Supervisor	1	1	1	1,639–2,378	28,536	28,536
Managemnt Services Officer I	0.3	–	–	1,602–2,322	–	–
Garage Manager	0.7	1	1	1,602–2,322	26,004	26,004
Lead Automotive Mechanic	3	3	3	1,529–2,267	82,071	82,071
Automotive Mechanic	7.2	7	7	1,529–2,167	173,751	173,751
Administrative Assistant II	2.4	1.8	1.8	1,288–1,602	29,889	29,889
Assistant Automotive Mechanic	0.4	1	1	1,210–1,679	16,824	16,824
Storekeeper	1	1	1	1,166–1,433	16,824	16,824
Principal Clerk	1.4	1.4	1.4	1,144–1,345	20,090	20,090
Secretary II	0.4	0.6	0.6	1,144–1,402	8,395	8,395
Automotive Attendant	1	1	1	1,082–1,345	13,728	13,728
Senior Clerk	0.3	0.5	0.5	1,023–1,234	6,258	6,258
Senior Typist Clerk (a)	0.3	1	1	1,023–1,234	13,464	13,464
Garage-Shuttle Bus:						
Administrative Assistant II	0.3	0.3	0.3	1,288–1,602	4,698	4,698
Sr Automotive Equipment Op	2	2	2	1,234–1,461	33,336	33,336
Principal Clerk	0.5	0.3	0.3	1,144–1,345	4,792	4,792
Cfo System Support:						
Principal Programmer	3	2	2	2,803–3,389	81,336	81,336
Senior Programmer	1.1	2	2	2,378–2,870	59,892	59,892
Assistant Programmer	1	1	1	1,639–1,972	21,540	21,540
Cs Application Software:						
Principal Programmer	1	1	1	2,803–3,389	40,668	40,668
Senior Programmer	4.2	5	5	2,378–2,870	155,568	155,568
Programmer	4.8	5.5	5.5	1,972–2,378	142,156	142,156
Assistant Programmer	0.1	1	1	1,639–1,972	19,668	19,668
Cfo Adminstration:						
Programmer	0.1	1	1	1,972–2,378	23,664	23,664
Assistant Programmer	0.8	–	–	1,639–1,972	–	–
Assistant II	1	1	1	1,288–1,602	16,476	16,476
Data Proc Prod Coordinator	–	1	1	1,166–1,373	15,804	15,804
Principal Clerk	0.9	1	1	1,144–1,345	14,520	14,520
Administrative Assistant I	–	1	1	1,144–1,402	13,992	13,992
Secretary II	0.8	–	–	1,144–1,402	–	–
Senior Clerk	–	1	1	1,023–1,234	12,984	12,984
Senior Typist Clerk (a)	–	1	1	1,023–1,234	13,464	13,464
Cs Adminstration:						
Administrative Assistant II	1	1	1	1,288–1,602	16,476	16,476
Senior Typist Clerk (a)	0.3	1	1	1,023–1,234	12,516	12,516
Cfo Computer Operations:						
Sr Computer Operations Supr	1	1	1	2,066–2,492	29,904	29,904
Computer Operations Supervisor	3.7	4	4	1,795–2,167	99,252	99,252
Assistant III	1	1	1	1,461–1,839	21,060	21,060
Senior Computer Operator	0.8	2	2	1,433–1,715	34,392	34,392
Assistant II	1.3	2	2	1,288–1,602	32,280	32,280
Computer Operator	19.2	22	22	1,259–1,496	355,476	355,476
Assistant I	1.2	1	1	1,144–1,402	14,520	14,520
Senior Clerk	1.9	1	1	1,023–1,234	13,464	13,464
Cs User Services:						
Pr ADP Systems Analyst	0.9	1	1	2,803–3,389	37,884	37,884
Senior ADP Systems Analyst	0.7	2	2	2,378–2,870	61,380	61,380
ADP Systems Analyst	0.7	–	–	1,972–2,378	–	–
Assistant Programmer	1	2	2	1,639–1,972	43,332	43,332
Administrative Assistant III	1	1	1	1,461–1,839	21,540	21,540
Principal Clerk	1	1	1	1,144–1,345	16,476	16,476
Administrative Assistant I	1	1	1	1,144–1,402	15,108	15,108
Senior Clerk	1.9	2	2	1,023–1,234	25,980	25,980
Senior Typist Clerk (a)	0.2	1	1	1,023–1,234	12,516	12,516
Cfo Misc-Hardware Maint:						
Electronics Technician Supr	1	1	1	2,218–2,803	33,636	33,636
Pr Electronics Technician	0.5	1	1	2,019–2,551	27,204	27,204
Senior Electronics Technician	0.8	2	2	1,755–2,218	46,296	46,296
Electronics Technician	1.5	2	2	1,602–1,926	42,120	42,120
Electronics Technician Trainee	1.2	1	1	1,402–1,679	17,532	17,532
Engineering Aid	0.1	–	–	1,063–1,234	–	–
Cs Misc Publications:						
Publications Manager	0.4	1	1	2,115–2,551	25,380	25,380
Senior Editor	0.6	–	–	1,715–2,066	–	–
Assistant Programmer	1.1	1	1	1,639–1,972	20,580	20,580
Writer	1	1	1	1,496–1,795	19,668	19,668
Senior Typist Clerk (b)	0.3	1	1	1,063–1,288	12,984	12,984
Cfo Admin Data Processing:						
Senior ADP Systems Analyst	1	1	1	2,378–2,870	31,356	31,356
Senior Administrative Analyst	1	1	1	1,839–2,673	27,864	27,864
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348

6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Cfo Admin Technical Services:				SALARY RANGE		
Senior ADP Systems Analyst	1	1	1	2,378–2,870	31,356	31,356
ADP Systems Analyst	2	2	2	1,972–2,378	52,620	52,620
Cfo Admin Systems Support:						
Principal Programmer	3.9	2	2	2,803–3,389	81,336	81,336
Senior Programmer	8.3	9	9	2,378–2,870	292,836	292,836
Senior ADP Systems Analyst	0.7	1	1	2,378–2,870	34,440	34,440
Programmer	2.7	2	2	1,972–2,378	52,008	52,008
Assistant Programmer	1	1	1	1,639–1,972	23,664	23,664
Cfo Administrative Operations:						
Computer Facility Manager I	1	1	1	2,613–3,157	37,884	37,884
Computer Operations Supervisor	1.7	2	2	1,795–2,167	44,124	44,124
Assistant III	0.3	1	1	1,461–1,839	17,952	17,952
Senior Computer Operator	3.8	4	4	1,433–1,715	77,904	77,904
Assistant II	0.7	–	–	1,288–1,602	–	–
Computer Operator	10.3	14	14	1,259–1,496	220,440	220,440
Assistant I	1	1	1	1,144–1,402	15,804	15,804
Senior Clerk	5.3	7	7	1,023–1,234	89,016	89,016
Cfo Admin Data Preparation:						
Computer Operations Supervisor	0.7	1	1	1,795–2,167	21,540	21,540
Office Supervisor II	0.3	–	–	1,461–1,839	–	–
Key Entry Supervisor II	1.9	2	2	1,345–1,679	38,919	38,919
Lead Key Entry Operator	3	3	3	1,144–1,402	48,756	48,756
Key Entry Operator	10.9	14	14	1,063–1,288	198,816	198,816
Environmental Health & Safety:						
Pr Eh&s Technologist	0.5	–	–	2,870–3,470	–	–
Sr Eh&s Technologist	5.4	6	6	2,551–3,081	221,832	221,832
Assoc Eh&s Technologist	4.1	5	5	2,218–2,673	150,492	150,492
Envir Hlth And Safety Off-admr	0.5	1	1	2,200–6,584	30,900	30,900
Pr Eh&s Technician	2.2	2	2	1,926–2,322	50,172	50,172
Asst Eh&s Technologist	3.8	5	5	1,839–2,218	128,532	128,532
Sr Eh&s Technician	3.7	4	4	1,602–1,926	91,404	91,404
Program Representative I	–	1	1	1,317–1,566	17,952	17,952
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Principal Clerk	1	1	1	1,144–1,345	16,476	16,476
Assistant I	0.8	1	1	1,144–1,402	14,520	14,520
Senior Typist Clerk (a)	1	2.5	2.5	1,023–1,234	33,294	33,294
Animal Care:						
Academic-Administrator V	1	1	1	2,969–4,067	48,804	48,804
Senior Veterinarian - Lam	–	1	1	2,870–3,470	34,440	34,440
Associate Veterinarian - Lam	0.1	–	–	2,492–3,010	–	–
Assoc Eh&s Technologist	1	1	1	2,218–2,673	32,076	32,076
Mgt Services Officer II	1	1	1	1,839–2,673	28,884	28,884
Administrative Assistant III	0.4	1	1	1,461–1,839	18,792	18,792
Principal Animal Technician	1	1	1	1,402–1,679	20,148	20,148
Animal Health Technician II	1	1	1	1,402–1,679	17,532	17,532
Administrative Assistant II	0.6	–	–	1,288–1,602	–	–
Senior Animal Technician	2	2	2	1,234–1,461	35,064	35,064
Administrative Assistant I	0.6	1	1	1,144–1,402	15,108	15,108
Animal Technician	2.9	3	3	1,144–1,345	47,088	47,088
Senior Typist Clerk (a)	0.8	1	1	1,023–1,234	12,984	12,984
Assistant Animal Technician	–	1	1	1,023–1,187	12,276	12,276
Development Office:						
Asst Chan (functional Area)	1	1	1	3,375–5,142	51,500	51,500
Pr Administrative Analyst II	1.4	–	–	2,322–3,389	–	–
Director (functional Area)	2.4	2	2	2,200–6,584	82,800	82,800
Pr Administrative Analyst I	3	2	2	2,066–3,010	64,992	64,992
Senior Administrative Analyst	1	1	1	1,839–2,673	28,536	28,536
Administrative Analyst	2	0.5	0.5	1,602–2,322	10,530	10,530
Administrative Assistant III	2	1	1	1,461–1,839	21,060	21,060
Assistant III	0.2	–	–	1,461–1,839	–	–
Administrative Assistant II	2.5	1	1	1,288–1,602	16,824	16,824
Assistant II	3.8	1	1	1,288–1,602	18,792	18,792
Principal Clerk	6.9	3	3	1,144–1,345	43,560	43,560
Secretary II	3.9	1	1	1,144–1,402	15,108	15,108
Bibliographer II	2.4	1.5	1.5	1,144–1,402	22,788	22,788
Division Of Diving Control:						
Sr Eh&s Technologist	1	1	1	2,551–3,081	36,120	36,120
Administrative Assistant I	0.3	0.5	0.5	1,144–1,402	7,260	7,260
Library Photographic Service:						
Photographer	3	3	3	1,402–1,679	60,444	60,444
Principal Clerk	0.8	0.8	0.8	1,144–1,345	12,357	12,357
Lib Photo Serv-Xerox:						
Principal Photographer	1	1	1	1,926–2,322	27,864	27,864
Administrative Assistant II	1	1	1	1,288–1,602	17,952	17,952
Senior Clerk	0.8	1.5	1.5	1,023–1,234	19,242	19,242
Police:						
Chief Of Police	0.7	0.7	0.7	2,200–6,584	31,887	31,887
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Police Officer	0.1	–	–	1,584–1,905	–	–
Administrative Assistant II	0.8	1	1	1,288–1,602	15,804	15,804
Principal Clerk	1.2	2	2	1,144–1,345	30,468	30,468
Assistant I	1	2	2	1,144–1,402	29,448	29,448
Secretary II	1	1	1	1,144–1,402	16,476	16,476
Senior Typist Clerk (b)	1.8	1.5	1.5	1,063–1,288	20,460	20,460
Senior Typist Clerk (a)	–	1	1	1,023–1,234	12,516	12,516

6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1931–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Public Information Office:				SALARY RANGE		
(Functional Area) Officer	1	1	1	3,583–4,167	46,500	46,500
(Functional Area) Manager	1	1	1	2,200–6,584	41,800	41,800
Sr Public Information Rep	1	1	1	2,115–2,551	30,612	30,612
Public Information Rep	0.7	1	1	1,926–2,322	27,864	27,864
Senior Writer	1	1	1	1,715–2,066	21,540	21,540
Administrative Assistant II	1	1	1	1,288–1,602	17,952	17,952
Principal Clerk	0.9	1	1	1,144–1,345	15,108	15,108
Secretary II	0.5	1	1	1,144–1,402	15,483	15,483
Senior Typist Clerk (a)	0.9	1	1	1,023–1,234	13,992	13,992
Publications:						
Senior Publications Manager	1	1	1	2,322–2,803	33,636	33,636
Pr Publications Coordinator	0.7	1	1	2,115–2,551	27,204	27,204
Senior Artist	1.7	2	2	1,755–2,115	44,652	44,652
Senior Editor	1.7	1	1	1,715–2,066	24,792	24,792
Sr Publications Coordinator	0.3	–	–	1,715–2,066	–	–
Editor	–	1	1	1,496–1,795	17,952	17,952
Administrative Assistant III	1	1	1	1,461–1,839	21,540	21,540
Television Service:						
Senior Television Engineer	0.2	0.2	0.2	2,673–3,231	7,754	7,754
Pr Television Technician	0.1	0.1	0.1	2,167–2,737	3,284	3,284
Managing Producer-Director	0.1	0.5	0.5	2,115–2,551	15,306	15,306
Principal Producer-Director	0.4	0.5	0.5	1,926–2,322	12,538	12,538
Senior Television Technician	1.2	1.3	1.3	1,882–2,378	37,097	37,097
Senior Producer-Director	0.2	0.2	0.2	1,755–2,115	3,467	3,467
Principal Clerk	0.5	0.5	0.5	1,144–1,345	8,238	8,238
Visitors Center:						
Administrative Assistant	0.7	–	–	1,345–1,679	–	–
Administrative Assistant II	1.2	2	2	1,288–1,602	36,987	36,987
Administrative Assistant I	–	1	1	1,144–1,402	13,992	13,992
General Assistance	172.1	167.2	167.2	(3,340,980)	3,028,785	3,028,785
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	607.2	651.5	651.5	$12,311,023	$13,402,290	$13,402,290
Auxiliary Enterprises						
Student Housing And Feeding:						
Mgt Services Officer IV	2	2	2	2,322–3,389	71,659	71,659
(Functl Area) Mgr (Functl Area)	1	1	1	2,200–6,584	39,500	39,500
Pr Student Affairs Officer	0.3	–	–	2,115–2,551	–	–
Food Service Coordinator	1	1	1	2,066–3,010	34,200	34,200
Mgt Services Officer III	0.5	1.6	1.6	2,066–3,010	49,622	49,622
Program Promotion Manager I	1	1	1	1,926–2,322	26,004	26,004
Maintenance supervisor (a)	1.1	–	–	1,882–2,167	–	–
Principal Food Service Manager	2.3	1	1	1,839–2,673	27,624	27,624
Mgt Services Officer II	3.5	4	4	1,839–2,673	112,514	112,514
Admin Services Officer I	1	1	1	1,755–2,115	25,380	25,380
Physical Plant Mechanic	1	2	2	1,755–2,167	45,768	45,768
Maintenance (b)	0.5	–	–	1,679–1,926	–	–
Phscl Plant Laborer-grdnr Supr	1	1	1	1,639–1,922	23,664	23,664
Senior Food Service Manager	6	6	6	1,602–2,322	150,468	150,468
Administrative Analyst	1	1	1	1,602–2,322	23,112	23,112
Managemnt Services Officer I	1	1	1	1,602–2,322	22,993	22,993
Maintenance (a)	4.6	–	–	1,602–1,839	–	–
Building Maintenance Supr	0.9	2	2	1,566–2,115	46,224	46,224
Program Representative II	0.8	1	1	1,496–1,795	19,668	19,668
Phscl Plant Laborer-grdnr (b)	3.8	4	4	1,496–1,795	83,412	83,412
Student Affairs Officer	0.1	0.1	0.1	1,461–1,755	1,029	1,029
Administrative Assistant III	2	2	2	1,461–1,839	42,120	42,120
Food Service Manager	4.4	5	5	1,433–2,066	106,236	106,236
Assistant Food Service Manager	2	2	2	1,433–1,715	35,544	35,544
Sr Building Maintenance Worker	5.5	10	10	1,373–1,839	215,904	215,904
Administrative Assistant	0.8	1	1	1,345–1,679	16,824	16,824
Supervising Cashier	1	1	1	1,288–1,602	18,552	18,552
Administrative Assistant II	6.3	7.1	7.1	1,288–1,602	127,471	127,471
Assistant II	1.2	1	1	1,288–1,602	17,952	17,952
Program Assistant II	0.3	–	–	1,288–1,602	–	–
Asst Residence Halls Manager	5	5	5	1,288–1,529	90,552	90,552
Building Maintenance Worker	4.7	5	5	1,210–1,602	88,644	88,644
Principal Food Service Supr	1	1	1	1,187–1,795	18,552	18,552
Data Proc Prod Coordinator	1	1	1	1,166–1,373	15,456	15,456
Principal Clerk	0.9	1	1	1,144–1,345	15,456	15,456
Principal Typist Clerk	0.1	–	–	1,144–1,402	–	–
Administrative Assistant I	4.9	7	7	1,144–1,402	99,000	99,000
Assistant I	0.1	0.1	0.1	1,144–1,402	1,580	1,580
Program Assistant I	0.2	1	1	1,144–1,402	14,520	14,520
Secretary I (shorthand)	0.1	0.2	0.2	1,063–1,288	2,849	2,849
Senior Typist Clerk (a)	0.7	1	1	1,023–1,234	12,984	12,984
Intercollegiate Athletics:						
(Functional Area) Director	2	2	2	2,200–6,584	89,000	89,000
Assistant Business Manager III	1	1	1	2,115–2,551	30,612	30,612
Sr Public Information Rep	1	1	1	2,115–2,551	30,612	30,612
Principal Physical Therapist	1	1	1	1,926–2,613	31,356	31,356
Senior Administrative Analyst	0.6	0.5	0.5	1,839–2,673	13,932	13,932
Administrative Assistant IV	1	1	1	1,679–2,115	24,792	24,792
Stores Supervisor	1.1	1	1	1,639–2,066	21,060	21,060

6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Administrative Analyst	0.1	–	–	1,602–2,322	–	–
Senior Grounds Supervisor	1	1	1	1,529–1,882	22,584	22,584
Automotive Mechanic	0.6	–	–	1,529–2,167	–	–
Writer	2.3	2	2	1,496–1,795	39,372	39,372
Phscl Plant Laborer-grdnr (b)	3.8	4	4	1,496–1,795	80,664	80,664
Athletic Trainer	2	2	2	1,496–2,167	52,008	52,008
Asst Administrative Analyst	1.1	1	1	1,461–1,755	19,224	19,224
Sr Building Maintenance Worker	0.3	1	1	1,373–1,839	18,348	18,348
Administrative Assistant II	2.2	3	3	1,288–1,602	53,940	53,940
Assistant II	2	2	2	1,288–1,602	36,744	36,744
Secretary III	1	1	1	1,288–1,602	18,792	18,792
Head Coach-Intercolg Athletics	3.7	4.5	4.5	1,250–4,167	166,700	166,700
Asst Coach-Intercolg Athletics	10.6	11	11	1,250–2,917	303,510	303,510
Storekeeper	2	2	2	1,166–1,433	31,932	31,932
Principal Clerk	1.3	1	1	1,144–1,345	13,992	13,992
Administrative Assistant I	2.8	2	2	1,144–1,402	29,352	29,352
Secretary II	2.9	3	3	1,144–1,402	44,904	44,904
Groundskeeper	0.2	–	–	1,144–1,402	–	–
Senior Clerk	0.4	1	1	1,023–1,234	12,516	12,516
Senior Typist Clerk (a)	0.4	1	1	1,023–1,234	12,516	12,516
Secretary I	0.7	1	1	1,023–1,234	12,516	12,516
Unclassified	0.3	–	–	33–5,000	–	–
Mens Intercol Ath-Soccer:						
Head Coach-Intercolg Athletics	0.5	0.5	0.5	1,250–4,167	10,500	10,500
Mens Intercol Ath-Swimming:						
Head Coach-Intercolg Athletics	1	1	1	1,250–4,167	25,850	25,850
Mens Intercol Ath-Tennis:						
Head Coach-Intercolg Athletics	0.8	0.8	0.8	1,250–4,167	21,500	21,500
Mens Intercol Ath-Track:						
Head Coach-Intercolg Athletics	1	1	1	1,250–4,167	26,000	26,000
Asst Coach-Intercolg Athletics	1	1	1	1,250–2,917	20,100	20,100
Mens Intercol Ath-Waterpolo:						
Head Coach-Intercolg Athletics	0.3	0.3	0.3	1,250–4,167	8,300	8,300
Parking System Gr A:						
Mgt Services Officer IV	0.4	0.4	0.4	2,322–3,389	13,776	13,776
Principal Parking Supervisor	1	1	1	1,602–1,926	23,112	23,112
Administrative Assistant III	0.8	1	1	1,461–1,839	20,580	20,580
Senior Parking Supervisor	1	1	1	1,402–1,679	20,148	20,148
Sr Building Maintenance Worker	1	1	1	1,373–1,839	21,060	21,060
Administrative Assistant II	0.2	–	–	1,288–1,602	–	–
Parking Supervisor	1	1	1	1,234–1,461	17,532	17,532
Building Maintenance Worker	0.8	1	1	1,210–1,602	16,824	16,824
Principal Clerk	3	3	3	1,144–1,345	49,428	49,428
Secretary II	0.3	0.4	0.4	1,144–1,402	5,597	5,597
Senior Parking Representative	8.2	8	8	1,144–1,345	128,436	128,436
Parking Representative	4	5	5	1,101–1,288	68,124	68,124
Senior Typist Clerk (a)	2	2	2	1,023–1,234	27,984	27,984
Parking Assistant	0.1	1	1	905–1,043	12,516	12,516
Van Pool Operations:						
Administrative Assistant II	0.2	0.2	0.2	1,288–1,602	3,295	3,295
Administrative Assistant I	0.4	0.7	0.7	1,144–1,402	9,794	9,794
Senior Clerk	0.2	–	–	1,023–1,234	–	–
Strawberry Canyon:						
Mgt Services Officer IV	0.3	0.3	0.3	2,322–3,389	9,708	9,708
Pr Student Affairs Officer	1.3	–	–	2,115–2,551	–	–
Pr Recreation Supervisor	1.2	–	–	1,839–2,218	–	–
Mgt Services Officer II	0.3	1	1	1,839–2,673	30,612	30,612
Senior Recreation Supervisor	0.7	1	1	1,529–1,839	18,348	18,348
Administrative Assistant III	0.2	0.2	0.2	1,461–1,839	3,231	3,231
Secretary I	0.8	1	1	1,023–1,234	13,464	13,464
General Assistance	292.8	252.7	252.7	(3,671,545)	3,272,719	3,272,719
TOTALS, AUXILIARY ENTERPRISES	452.4	420.3	420.3	$7,022,971	$6,852,554	$6,852,554
Merits And Promotions						
Academic	–	–	–	0	1,554,100	1,554,100
Staff Personnel	–	–	–	0	746,957	746,957
TOTALS, MERITS AND PROMOTIONS	0	0	0	0	$2,301,057	$2,301,057
TOTALS, BERKELEY CAMPUS	8,470.3	8,360.7	8,360.7	$184,607,685	$192,748,995	$192,748,995

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	0.9	0.9	0.9	$6,042–6,500	$76,260	$76,260
Asst Chan (functional Area)	1	1	1	3,375–5,142	46,700	46,700
Spec Asst Tt Chanc (funt Area)	0.1	–	–	2,200–6,584	–	–
Director (functional Area)	0.6	–	–	2,200–6,584	–	–
Spec Asst (functional Area)	0.3	0.3	0.3	2,200–6,584	12,450	12,450
Pr Administrative Analyst I	1.3	1.3	1.3	2,066–3,010	41,955	41,955
Senior Administrative Analyst	1.8	2.1	2.1	1,839–2,673	58,514	58,514
Administrative Analyst	0.6	1	1	1,602–2,322	22,068	22,068
Administrative Assistant III	1	0.5	0.5	1,461–1,839	10,074	10,074
Administrative Assistant II	1	1	1	1,288–1,602	17,532	17,532
Assistant II	1	1	1	1,288–1,602	19,224	19,224
Principal Clerk	1.2	1	1	1,144–1,345	15,108	15,108
Secretary II	1.1	1.5	1.5	1,144–1,402	23,868	23,868
Administrative Vice Chancellor:						
Vice Chan (functional Area)	1	1	1	4,325–6,000	67,500	67,500
Asst Chan (functional Area)	1	1	1	3,375–5,142	54,300	54,300
Pr Educational Facility Plan	2.7	3	3	2,803–3,389	122,004	122,004
Staff Officer II	1	1	1	2,551–3,081	36,972	36,972
Sr Educational Facility Plan	0.3	–	–	2,322–3,389	–	–
Principal Budget Analyst II	1	1	1	2,322–3,389	36,972	36,972
Principal Accountant II	0.4	–	–	2,322–3,389	–	–
Asso Vice Chan (functl Area)	1	1	1	2,200–6,584	54,300	54,300
Coordinator (functional Area)	4	4	4	2,200–6,584	171,100	171,100
Pr Administrative Analyst I	0.4	1	1	2,066–3,010	30,612	30,612
Principal Budget Analyst I	1.7	2	2	2,066–3,010	67,272	67,272
Principal Auditor I	1	1	1	2,066–3,010	33,636	33,636
Senior Administrative Analyst	1.6	1	1	1,839–2,673	29,220	29,220
Senior Budget Analyst	0.3	–	–	1,839–2,673	–	–
Senior Auditor	1.3	2	2	1,839–2,673	59,148	59,148
Facility Requirements Analyst	1	1	1	1,602–2,322	25,380	25,380
Administrative Analyst	1.3	1	1	1,602–2,322	23,664	23,664
Assistant III	0.9	1	1	1,461–1,839	19,668	19,668
Asst Administrative Analyst	0.6	–	–	1,461–1,755	–	–
Administrative Assistant II	3.2	4	4	1,288–1,602	68,844	68,844
Assistant II	1	1	1	1,288–1,602	18,348	18,348
Principal Typist Clerk	0.7	1	1	1,144–1,402	15,804	15,804
Vice Chan-Academic Affairs:						
Vice Chan (functional Area)	1	1	1	4,325–6,000	69,000	69,000
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	51,700	51,700
Faculty Asst To T-vice Chanc	0.5	–	–	2,500–5,284	–	–
Pr Administrative Analyst II	0.3	1	1	2,322–3,389	36,972	36,972
Principal Personnel Analyst II	–	0.4	0.4	2,322–3,389	12,857	12,857
Asst Tt Vc (functional Area)	1	1	1	2,200–6,584	43,000	43,000
Pr Administrative Analyst I	1.3	2	2	2,066–3,010	61,500	61,500
Administrative Analyst	0.7	–	–	1,602–2,322	–	–
Administrative Assistant III	0.6	1	1	1,461–1,839	19,224	19,224
Assistant III	1.5	3	3	1,461–1,839	56,364	56,364
Administrative Assistant II	1.4	–	–	1,288–1,602	–	–
Assistant II	1	–	–	1,288–1,602	–	–
Principal Clerk	1	1	1	1,144–1,345	15,456	15,456
Assistant I	0.3	–	–	1,144–1,402	–	–
Secretary II	1	1	1	1,144–1,402	16,824	16,824
Senior Clerk	1	1	1	1,023–1,234	13,728	13,728
Academic Development:						
Dean (functional Area)	0.5	0.5	0.5	2,200–6,584	21,750	21,750
Cont Educ Specialist III	–	0.5	0.5	2,075–2,300	12,508	12,508
Managemnt Services Officer I	0.5	0.5	0.5	1,602–2,322	13,308	13,308
Program Assistant II	1.2	1	1	1,288–1,602	16,140	16,140
Vice Chan-Bus & Fiscal Services:						
Vice Chan (functional Area)	1	1	1	4,325–6,000	58,000	58,000
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	43,000	43,000
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Pr Administrative Analyst I	0 .8	0.9	0.9	2,066–3,010	30,272	30,272
Administrative Assistant II	1	1.1	1.1	1,288–1,602	18,438	18,438
Principal Clerk	1.1	2	2	1,144–1,345	31,068	31,068
Secretary II	1.3	1	1	1,144–1,402	15,456	15,456
Development-Training:						
Principal Personnel Analyst II	1.3	1	1	2,322–3,389	36,972	36,972
Principal Personnel Analyst I	0.9	–	–	2,066–3,010	–	–
Senior Personnel Analyst	0.3	2	2	1,839–2,673	53,232	53,232
Personnel Analyst	0.3	–	–	1,602–2,322	–	–
Administrative Assistant II	1	1	1	1,288–1,602	16,824	16,824
Senior Typist Clerk (a)	0.4	0.5	0.5	1,023–1,234	6,864	6,864
Office Pub Service Progm:						
Senior Planner	1	–	–	2,322–2,803	–	–
Pr Administrative Analyst II	0.2	–	–	2,322–3,389	–	–
Director (functional Area)	1	1	1	2,200–6,584	45,000	45,000
Senior Administrative Analyst	1	–	–	1,839–2,673	–	–
Community Health Prog Manager	1	1	1	1,795–2,613	26,004	26,004
Administrative Analyst	0.1	–	–	1,602–2,322	–	–
Principal Typist Clerk	0.2	–	–	1,144–1,402	–	–
Administrative Assistant I	1	–	–	1,144–1,402	–	–

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Asst Chancellor-Public Programs:				SALARY RANGE		
Asst Chan (functional Area)	1	1	1	3,375–5,142	51,500	51,500
Mgt Services Officer IV	0.1	–	–	2,322–3,389	–	–
Pr Administrative Analyst I	0.6	1	1	2,066–3,010	33,636	33,636
Administrative Analyst	1.4	2	2	1,602–2,322	44,652	44,652
Administrative Assistant III	0.6	0.8	0.8	1,461–1,839	16,848	16,848
Assistant III	0.8	0.4	0.4	1,461–1,839	8,827	8,827
Administrative Assistant II	0.7	–	–	1,288–1,602	–	–
Secretary III	0.4	1	1	1,288–1,602	16,140	16,140
Clerk	–	0.1	0.1	920–1,101	1,145	1,145
Vice-Chan-Personnel & Std Serv:						
Vice Chan (functional Area)	1	1	1	4,325–6,000	54,300	54,300
Pr Administrative Analyst I	0.8	1	1	2,066–3,010	29,220	29,220
Secretary III	1	1	1	1,288–1,602	17,532	17,532
Accounting Office:						
(functional Area) Officer	1	1	1	3,583–4,167	46,000	46,000
Senior ADP Systems Analyst	–	1	1	2,378–2,870	34,440	34,440
Mgt Services Officer IV	0.9	1	1	2,322–3,389	40,668	40,668
Principal Accountant II	3.6	3	3	2,322–3,389	110,916	110,916
Principal Accountant I	2.2	2	2	2,066–3,010	65,712	65,712
Senior Administrative Analyst	2.1	2	2	1,839–2,673	55,992	55,992
Senior Accountant	1.8	3	3	1,839–2,673	86,304	86,304
Managemnt Services Officer I	0.8	1	1	1,602–2,322	22,560	22,560
Accountant	7.5	8	8	1,602–2,322	188,784	188,784
Administrative Assistant III	0.8	1	1	1,461–1,839	22,068	22,068
Assistant III	4.6	6	6	1,461–1,839	119,112	119,112
Administrative Assistant II	2	2	2	1,288–1,602	35,544	35,544
Assistant II	20	22	22	1,288–1,602	406,572	406,572
Principal Clerk	0.6	1	1	1,144–1,345	14,808	14,808
Assistant I	14.5	14	14	1,144–1,402	225,036	225,036
Senior Typist Clerk (b)	0.5	1	1	1,063–1,288	13,212	13,212
Senior Clerk	9.3	4	4	1,023–1,234	54,504	54,504
Office Of Design & Construction:						
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	48,800	48,800
Principal Architect	0	–	–	2,939–3,554	–	–
Administrative Analyst	0.1	–	–	1,602–2,322	–	–
Design & Construction:						
Principal Architect	1	1	1	2,939–3,554	42,648	42,648
Senior Architect	1.2	1	1	2,673–3,231	38,772	38,772
Senior Engineer	1	1	1	2,551–3,081	36,972	36,972
Sr Supt Of Physical Plant	4	4	4	2,378–2,870	137,760	137,760
Associate Architect	3.2	4	4	2,322–2,803	130,728	130,728
Senior Construction Inspector	1	1	1	2,322–2,803	31,356	31,356
Principal Architectural Assoc	1	1	1	2,115–2,551	30,612	30,612
Assoc Construction Inspector	1	1	1	2,115–2,551	30,612	30,612
Junior Engineer	–	1	1	1,679–1,926	23,112	23,112
Administrative Analyst	0.8	1	1	1,602–2,322	23,112	23,112
Assistant III	0.5	–	–	1,461–1,839	–	–
Asst Administrative Analyst	0.6	–	–	1,461–1,755	–	–
Administrative Assistant II	2.1	2	2	1,288–1,602	33,300	33,300
Assistant I	0.5	1	1	1,144–1,402	14,244	14,244
Drafting Technician	0.2	1	1	1,144–1,345	16,140	16,140
Senior Typist Clerk (a)	1.9	2	2	1,023–1,234	25,512	25,512
Moff-Dent Projects Clearing Acc:						
Contractor Administrator	1	1	1	4,583	55,000	55,000
Principal Architect	1	1	1	2,939–3,554	42,648	42,648
Pr Construction Inspector	1.2	–	–	2,551–3,081	–	–
Senior Construction Inspector	1	1	1	2,322–2,803	33,636	33,636
Administrative Assistant II	1	1	1	1,288–1,602	19,224	19,224
Secretary II	1	1	1	1,144–1,402	16,824	16,824
Secretary I (shorthand)	0.5	1	1	1,063–1,288	13,728	13,728
Material Mange-Equip Mange:						
Pr Administrative Analyst II	0.2	–	–	2,322–3,389	–	–
Mgt Services Officer III	–	0.3	0.3	2,066–3,010	6,654	6,654
Senior Stores Supervisor	0.3	–	–	1,795–2,267	–	–
Administrative Assistant III	–	1	1	1,461–1,839	18,348	18,348
Administrative Assistant II	–	1	1	1,288–1,602	16,140	16,140
Assistant II	1	1	1	1,288–1,602	18,792	18,792
Principal Clerk	–	0.8	0.8	1,144–1,345	10,683	10,683
Material Management-Purchasing:						
Senior ADP Systems Analyst	1.1	1	1	2,378–2,870	32,844	32,844
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Mgt Services Officer IV	1	1	1	2,322–3,389	34,656	34,656
(functional Area) Manager	1	1	1	2,200–6,584	46,000	46,000
Principal Buyer	2.7	3	3	1,972–2,870	89,124	89,124
Senior Buyer	1.1	1	1	1,679–2,435	26,616	26,616
Administrative Analyst	0.4	–	–	1,602–2,322	–	–
Administrative Assistant III	0	–	–	1,461–1,839	–	–
Assistant III	1.9	2	2	1,461–1,839	38,892	38,892
Buyer	4.6	5	5	1,461–2,115	113,052	113,052
Assistant Buyer	4.2	4	4	1,402–1,602	71,760	71,760
Administrative Assistant II	1.2	2	2	1,288–1,602	36,048	36,048
Assistant II	0.6	–	–	1,288–1,602	–	–
Principal Typist Clerk	2.1	0.5	0.5	1,144–1,402	8,412	8,412
Assistant I	1.1	2	2	1,144–1,402	31,260	31,260
Sr Word Processing Specialist	0.2	1	1	1,144–1,529	16,824	16,824

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Senior Clerk	0.8	–	–	1,023–1,234	–	–
Contract & Grant Office:						
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Director (functional Area)	1	1	1	2,200–6,584	43,000	43,000
Senior Administrative Analyst	0.1	–	–	1,839–2,673	–	–
Administrative Analyst	1	1	1	1,602–2,322	23,664	23,664
Assistant III	1.1	1	1	1,461–1,839	22,068	22,068
Assistant II	1.3	1	1	1,288–1,602	17,532	17,532
Administrative Assistant I	0.9	1	1	1,144–1,402	14,808	14,808
Administrative Information Syst:						
Principal Programmer	0.1	1.6	1.6	2,803–3,389	58,037	58,037
Pr ADP Systems Analyst	0.7	1	1	2,803–3,389	40,668	40,668
Senior Programmer	0.1	–	–	2,378–2,870	–	–
Senior ADP Systems Analyst	2.6	2	2	2,378–2,870	66,516	66,516
Director (functional Area)	1	1	1	2,200–6,584	47,800	47,800
Programmer	1.8	1	1	1,972–2,378	27,864	27,864
ADP Systems Analyst	1.8	1	1	1,972–2,378	26,004	26,004
Assistant Programmer	0.4	0.4	0.4	1,639–1,972	8,827	8,827
Personnel Office:						
Senior ADP Systems Analyst	–	1	1	2,378–2,870	28,536	28,536
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Principal Personnel Analyst II	2	2	2	2,322–3,389	73,944	73,944
(functional Area) Manager	1	1	1	2,200–6,584	46,400	46,400
Principal Personnel Analyst I	0.7	–	–	2,066–3,010	–	–
ADP Systems Analyst	0.2	–	–	1,972–2,378	–	–
Senior Personnel Analyst	1.9	3.7	3.7	1,839–2,673	103,438	103,438
Employment Officer	0.5	1	1	1,602–2,322	26,616	26,616
Personnel Analyst	6.8	7.2	7.2	1,602–2,322	168,140	168,140
Sr Employment Representative	2.2	1	1	1,529–2,218	24,228	24,228
Office Supervisor II	0.7	1	1	1,461–1,839	19,224	19,224
Assistant III	1.2	1.4	1.4	1,461–1,839	29,792	29,792
Asst Employment Represantative	1.3	2	2	1,402–1,602	35,148	35,148
Assistant Personnel Analyst	0.1	–	–	1,376–1,755	–	–
Employment Representative	3.5	3.8	3.8	1,345–1,926	76,263	76,263
Office Supervisor I	0.3	–	–	1,288–1,602	–	–
Administrative Assistant II	1	1	1	1,288–1,602	19,224	19,224
Assistant II	3.1	2	2	1,288–1,602	36,048	36,048
Assistant I	1.9	2	2	1,144–1,402	32,106	32,106
Affirmative Action Office:						
Pr Administrative Analyst II	–	1	1	2,322–3,389	30,612	30,612
(functional Area) Coordinator	1	1	1	2,200–6,584	36,500	36,500
Pr Administrative Analyst I	0.2	1	1	2,066–3,010	33,636	33,636
Senior Administrative Analyst	0.7	–	–	1,839–2,673	–	–
Labor Relation:						
Manager (functional Area)	1	1	1	2,200–6,584	50,000	50,000
Mgt Services Officer III	–	1	1	2,066–3,010	26,616	26,616
Principal Personnel Analyst I	0.8	1	1	2,066–3,010	29,220	29,220
Personnel Analyst	0.7	–	–	1,602–2,322	–	–
General Assistance	44.9	18.8	18.8	(797,740)	306,383	306,383
TOTALS, GENERAL ADMINISTRATION	299.6	279.5	279.5	$7,150,386	$7,177,281	$7,177,281
Instruction And Departmental Research						
Health Sciences:						
Academic:						
Sft-Dental-Professor	2	1	1	4,208–6,292	57,500	57,500
Professor Emeritus (w-o Sal)	1.1	–	–	3,983–4,900	–	–
Professor - Sft-A	2.1	3	3	3,625–5,408	230,300	230,300
Professor- Sft-Pc	46.6	56.1	56.1	3,625–5,408	3,026,370	3,026,370
Professor In Residence -Sft-Pc	1	–	–	3,625–5,408	41,512	41,512
Pscp-Clinical Professor	0.6	1.8	1.8	3,357–3,637	92,187	92,187
Academic-Administrator Vi	–	0.3	0.3	3,327–4,608	13,488	13,488
Bsp-Acting Professor	0.1	1	1	3,033–3,299	55,460	55,460
Associate Professor-Sft-Pc	11.8	16	16	2,975–3,850	629,000	629,000
Sft-Pc-Associate Professor	1.4	2	2	2,975–3,850	77,100	77,100
Sft-Pc-Assoc Adjunct Professor	0.7	–	–	2,975–3,850	–	–
Assoc Prof In Residence-Sft-Pc	1.9	–	–	2,975–3,850	8,100	8,100
Academic-Administrator V	0.2	0.5	0.5	2,969–4,067	19,524	19,524
Professor - 11-Months	35.2	47.3	47.3	2,908–4,967	2,146,606	2,146,606
Professor - 11-Months-Recalled	1.1	–	–	2,908–4,967	–	–
Professor 11-Mos - Clinical	15.1	3	3	2,908–4,967	148,900	148,900
Medcomplan-Prof In Residence	2.7	0.5	0.5	2,908–4,967	208,900	208,900
Medcomplan-Clin Professor	3.8	4	4	2,908–4,967	369,200	369,200
Bsp-Professor	0.1	1.5	1.5	2,908–4,967	124,300	124,300
Dscp-Clinical Professor	–	1	1	2,908–4,967	43,900	43,900
Clinical Professor - 11-Months	3.8	4	4	2,908–4,967	170,900	170,900
Clin Prof-Dentistry-50	5.9	8.8	8.8	2,908–4,226	355,925	355,925
Clinical Professor - 11-Mos Cl	0.6	–	–	2,908–4,967	–	–
Research - 11-Months	0.1	–	–	2,908–4,967	–	–
Professor In Residence -11-Mos	3.1	–	–	2,908–4,967	–	–
Adjunct Professor - 11-Months	0.7	0.8	0.8	2,908–4,967	36,950	36,950
Visiting Sr Lect - 11-Months	0.4	–	–	2,893–4,287	–	–
Clin Prof-Dentistry-50	1.4	1.5	1.5	2,772–3,354	60,300	60,300
Pscp-Assoc Clinical Professor	5.5	12.5	12.5	2,762–3,099	486,150	486,150

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Clin Prof-Dentistry-50	7.1	5	5	2,741–3,666	225,000	225,000
Academic-Administrator IV	0.5	–	–	2,621–3,632	–	–
Lecturer - 9-Months	1	2.1	2.1	2,516–3,401	57,458	57,458
Specialist	8.8	7.5	7.5	2,516–3,890	266,220	266,220
Professor - 9-Months	1	0.6	0.6	2,508–4,292	24,120	24,120
Associate Dean	4.3	6.6	6.6	2,406–5,358	289,078	289,078
Assoc Professor-11-Mos	11.5	13.5	13.5	2,383–3,208	445,850	445,850
Assoc Professor-11mos-Clinical	0.7	–	–	2,383–3,208	–	–
Medcomplan-Assoc Professor	14.4	33	33	2,383–3,208	2,357,928	2,357,928
Medcomplan-Professor	55.9	107.1	107.1	2,383–3,208	9,645,874	9,645,874
Medcomplan-Assoc Prof In Rsdnc	7.9	3	3	2,383–3,208	370,710	370,710
Medcomplan-Clin Instructor	3	–	–	2,383–3,208	–	–
Medcomplan-Asoc Clin Professor	2.8	2	2	2,383–3,208	164,675	164,675
Bsp-Associate Professor	1	1	1	2,383–3,208	42,705	42,705
Pscp-Associate Professor	1	5	5	2,383–3,208	190,300	190,300
Pscp-Asst Prof In Residence	0.2	–	–	2,383–3,208	–	–
Dscp-Associate Professor	3	2	2	2,383–3,208	90,800	90,800
Dscp-Assoc Prof In Residence	0.4	–	–	2,383–3,208	–	–
Dscp-Assoc Clinical Professor	4.4	5.5	5.5	2,383–3,208	260,300	260,300
Asso Clin Prof-Dent-50	0.5	0.5	0.5	2,383–3,208	15,000	15,000
Assoc Clin Professor - 11-Mos	10.3	1.7	1.7	2,383–3,208	50,568	50,568
Assoc Res ---- - 11-Mos	0.8	1	1	2,383–3,208	32,100	32,100
Assoc Prof In Residence-11-Mos	0.4	–	–	2,383–3,208	–	–
Assoc Adjunct Professor-11-Mos	0.3	–	–	2,383–3,208	–	–
Asst Prof In Residence- 11-Mos	2.6	–	–	2,383–3,208	–	–
Assistant Professor-Sft-Pc	5.8	8	8	2,375–3,158	269,900	269,900
Sft-Pc-Asst Prof In Residence	0.4	–	–	2,375–3,158	–	–
Sft-Pc-Asst Adjunct Professor	0.8	–	–	2,375–3,158	–	–
Academic-Administrator III	0.5	0.3	0.3	2,343–2,893	8,295	8,295
Dscp-Professor	4.8	10.5	10.5	2,308–4,315	651,745	651,745
Act Asst Professor- Sft-Pc	1	–	–	2,256–2,652	–	–
Dean	3.3	5.6	5.6	2,245–7,014	400,861	400,861
Dean - Acting	0.6	–	–	2,245–7,014	–	–
Pscp-Asst Clinical Professor	3	5	5	2,210–2,589	155,500	155,500
Coordinator--Administrator	0.3	–	–	2,200–6,584	–	–
Dscp-Asst Adjunct Professor	1.4	0.5	0.5	2,133–2,208	50,250	50,250
Sft-Pc-Adjunct Instructor	–	1	1	2,092–2,092	33,100	33,100
Academic-Administrator II	1	1	1	2,081–2,893	28,116	28,116
Asst Prof In Residence- Sft-Pc	1.6	0.5	0.5	1,987–2,103	30,900	30,900
Associate Specialist	2.3	2.1	2.1	1,945–2,343	56,256	56,256
Asst Professor - 11-Months	22	131.2	131.2	1,908–2,508	3,337,601	3,337,601
Asst Prof - 11mos-Clinical	2.1	1	1	1,908–2,508	28,500	28,500
Medcomplan-Asst Professor	8.6	18.5	18.5	1,908–2,508	1,096,277	1,096,277
Medcomplan-Asst Prof In Rsdnc	11.3	4	4	1,908–2,508	542,566	542,566
Medcomplan-Asst Adjunct Prof	0.3	–	–	1,908–2,508	–	–
Medcomplan-Asst Clin Professor	3.3	3	3	1,908–2,508	189,900	189,900
Bsp-Assistant Professor	1.3	3	3	1,908–2,508	95,900	95,900
Bsp-Acting Assistant Professor	0.5	–	–	1,908–2,508	–	–
Bsp-Asst Prof In Residence	0.1	–	–	1,908–2,508	–	–
Pscp-Assistant Professor	1.9	5	5	1,908–2,508	154,825	154,825
Dscp-Assistant Professor	10.1	15	15	1,908–2,508	634,704	634,704
Dscp-Asst Clinical Professor	1.6	1	1	1,908–2,508	35,400	35,400
Asst Clin Prof-Dent-50	0.5	0.5	0.5	1,908–2,508	11,550	11,550
Asst Clin Professor - 11-Mos	17.3	13.4	13.4	1,908–2,508	343,360	343,360
Asst Clin Prof-Dent-50	9.7	9	9	1,908–2,508	226,050	226,050
Asst Clin Prof-Dent-50	0.1	–	–	1,908–2,508	–	–
Asst Res ----- - 11-Mos	4.8	–	–	1,905–2,508	–	–
Asst Adjunct Professor -11-Mos	0.9	–	–	1,905–2,508	–	–
Teaching Fellow	0.2	–	–	1,902–1,902	–	–
Assistant Dean	1.4	1.3	1.3	1,842–4,717	35,550	35,550
Act Asst Professor -11-Months	4.8	–	–	1,812–2,121	–	–
Lecturer - 11-Months	13.9	6.4	6.4	1,771–3,978	169,101	169,101
Lecturer W-sec Empl - 11-Mos	0.8	1.3	1.3	1,771–3,978	52,839	52,839
Visiting Lecturer - 11-Months	13.8	4.5	4.5	1,771–3,978	118,674	118,674
Adjunct Lecturer - 11-Months	6	1.7	1.7	1,771–3,978	63,378	63,378
Asst Clin Professor - 9-Mos	0.3	0.3	0.3	1,642–2,158	5,122	5,122
Resident - Dental	0.8	–	–	1,631–1,786	–	–
Teaching Assistant	5	9	9	1,622–1,622	131,592	131,592
Instructor - 11-Months	0.6	–	–	1,617–1,617	–	–
Clin Instr - 11-Mos	0.4	–	–	1,617–1,617	–	–
Asst Specialist	0.8	–	–	1,546–1,771	–	–
Pscp-Professor	4	12	12	1,445–5,041	619,700	619,700
Clinical Instructor - 9-Months	0.5	0.5	0.5	1,400–1,400	8,064	8,064
Medcomplan-Act Asst Professor	0.4	–	–	1,379–6,062	–	–
Postgrad Res ----- - 11-Mos	4.1	2	2	1,328–1,655	32,508	32,508
Research Assistant	4.7	12.5	12.5	1,258–1,258	188,720	188,720
Medcomplan-Act Professor	0.1	–	–	1,205–5,833	–	–
Visiting Professor - 11-Months	0.4	–	–	1,162–4,333	–	–
Medcomplan-Act Assoc Professor	–	–	–	1,007–6,952	–	–
Stipend-Department Chairperson	–	–	–	–	16,505	16,505
Administrative Stipend	–	–	–	–	90,732	90,732

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Staff Personnel:				SALARY RANGE		
Principal Development Engineer	2	2	2	3,157–3,816	90,504	90,504
Principal Statistician	0.7	0.7	0.7	2,803–3,389	28,468	28,468
Principal Programmer	1.7	2	2	2,803–3,389	79,488	79,488
Pr ADP Systems Analyst	–	1	1	2,803–3,389	33,636	33,636
Senior Television Engineer	0.4	1	1	2,673–3,231	35,268	35,268
Associate Development Engineer	3	3	3	2,378–2,870	101,724	101,724
Senior Statistician	0.1	1.1	1.1	2,378–2,870	31,980	31,980
Senior Programmer	–	1	1	2,378–2,870	28,536	28,536
Senior ADP Systems Analyst	0.4	1	1	2,378–2,870	29,220	29,220
Television Engineer	0.6	–	–	2,322–2,803	–	–
Pr Administrative Analyst II	1.1	3	3	2,322–3,389	98,196	98,196
Mgt Services Officer IV	1.8	1	1	2,322–3,389	34,356	34,356
Psychologist II	1.2	0.8	0.8	2,322–2,803	24,291	24,291
Supervisor, A-v & Photogc Serv	0.8	0.8	0.8	2,267–2,731	26,275	26,275
Superintendent Of Mech Shop	1	1	1	2,218–2,803	33,636	33,636
Director (functional Area)	1.5	1.5	1.5	2,200–6,584	71,200	71,200
(functl Area) Dean (funt Area)	1	1	1	2,200–6,584	42,700	42,700
Assoc Dean (funtional Area)	1	1	1	2,200–6,584	52,700	52,700
Asst Dean (functional Area)	2	3	3	2,200–6,584	116,000	116,000
Pr Television Technician	3.3	3.3	3.3	2,167–2,737	103,709	103,709
Principal Medical Illustrator	0.8	0.8	0.8	2,115–2,551	23,923	23,923
Psychologist I	0.8	1.4	1.4	2,115–2,551	39,194	39,194
Pr Administrative Analyst I	3	5.9	5.9	2,066–3,010	185,348	185,348
Mgt Services Officer III	2	2.9	2.9	2,066–3,010	89,276	89,276
Principal Accountant I	0.4	1.3	1.3	2,066–3,010	36,223	36,223
Principal Editor	6.2	8	8	2,066–2,492	228,660	228,660
Sr Clin Lab Techno Specialist	1	1	1	2,066–2,939	31,356	31,356
Admin Services Officer II	0.8	0.8	0.8	1,995–2,407	24,490	24,490
Assistant Development Engineer	0.3	0.3	0.3	1,992–2,378	7,134	7,134
Principal Producer-Director	1.6	1	1	1,926–2,322	27,864	27,864
Principal Photographer	2	2	2	1,926–2,322	55,728	55,728
Staff Research Associate IV	3.4	6	6	1,926–2,322	158,796	158,796
Senior Museum Scientist	1	1	1	1,926–2,322	27,864	27,864
Senior Television Technician	0.3	0.3	0.3	1,882–2,378	8,161	8,161
Senior Administrative Analyst	9.4	10.7	10.7	1,839–2,673	311,021	311,021
Senior Budget Analyst	0.5	–	–	1,839–2,673	–	–
Mgt Services Officer II	24.7	24	24	1,839–2,673	680,520	680,520
Senior Laboratory Mechanician	1	2.3	2.3	1,839–2,673	57,321	57,321
Supg Clin Lab Technologist	0.8	0.8	0.8	1,839–2,673	19,962	19,962
Hosp Lab Technician IV	2.3	2	2	1,839–2,613	61,260	61,260
Senior Medical Illustrator	2.4	2.8	2.8	1,755–2,115	71,064	71,064
Senior Producer-Director	0.4	–	–	1,755–2,115	–	–
Senior Electronics Technician	0.5	0.5	0.5	1,755–2,218	13,308	13,308
Staff Research Associate III	10.1	9	9	1,755–2,115	224,100	224,100
Senior Editor	3.8	4.6	4.6	1,755–2,066	107,749	107,749
Administrative Assistant IV	0.8	1	1	1,679–2,115	25,380	25,380
Hospital Laboratory Tech III	1.6	2.7	2.7	1,679–2,378	68,828	68,828
Stores Supervisor	1	1	1	1,639–2,066	24,792	24,792
Television Technician	0.9	0.9	0.9	1,639–1,972	20,023	20,023
Senior Photographer	2.7	3	3	1,602–1,926	64,320	64,320
Administrative Analyst	14.2	19.5	19.5	1,602–2,322	449,496	449,496
Managemnt Services Officer I	3.6	4	4	1,602–2,322	94,932	94,932
Accountant	0.3	–	–	1,602–2,322	–	–
Laboratory Assistant IV	2	2	2	1,602–1,926	46,224	46,224
Staff Research Associate II	8.4	8.4	8.4	1,602–1,926	188,512	188,512
Hospital Laboratory Tech II	4.5	3.5	3.5	1,529–2,167	83,178	83,178
Program Representative II	0.9	1	1	1,496–1,795	21,540	21,540
Editor	3.5	3.2	3.2	1,496–1,795	65,378	65,378
Office Supervisor II	1.5	1	1	1,461–1,839	18,792	18,792
Administrative Assistant III	32.2	37.6	37.6	1,461–1,839	795,119	795,119
Assistant III	10.1	14.3	14.3	1,461–1,839	299,277	299,277
Word Processing Supervisor	0.5	1	1	1,461–1,926	19,668	19,668
Senior Illustrator	0.9	1	1	1,461–1,755	17,532	17,532
Asst Administrative Analyst	0.5	–	–	1,461–1,755	–	–
Photographer	1	1.6	1.6	1,402–1,679	30,242	30,242
Senior Photographic Technician	1	1	1	1,402–1,679	19,224	19,224
Staff Research Associate I	1.4	4.5	4.5	1,400–1,679	81,402	81,402
Assistant Editor	0.5	1	1	1,373–1,639	19,668	19,668
Administrative Assistant	–	0.5	0.5	1,345–1,679	8,412	8,412
Hospital Laboratory Tech I	1.7	1.8	1.8	1,345–1,882	39,307	39,307
Laboratory Assistant III	4	4	4	1,345–1,602	76,896	76,896
Office Supervisor I	1.7	1.8	1.8	1,288–1,602	32,575	32,575
Administrative Assistant II	72.8	70.5	70.5	1,288–1,602	1,282,281	1,282,281
Assistant II	38.5	42.6	42.6	1,288–1,602	782,229	782,229
Secretary III	9	9	9	1,288–1,602	163,104	163,104
Program Assistant II	–	1	1	1,288–1,602	19,224	19,224
Reg Dental Asst (tchng Clin)	1	1	1	1,288–1,566	16,824	16,824
Principal Clerk	15.4	15.7	15.7	1,144–1,345	247,723	247,723
Principal Typist Clerk	10.3	10	10	1,144–1,402	158,220	158,220
Administrative Assistant I	11.5	9.3	9.3	1,144–1,402	149,090	149,090
Assistant I	14.3	14.7	14.7	1,144–1,402	228,541	228,541
Secretary II	55	80.1	80.1	1,144–1,402	1,274,065	1,274,065
Laboratory Assistant II	3.5	3.5	3.5	1,144–1,345	56,490	56,490
Registered Dental Assistant	1.4	–	–	1,101–1,433	–	–
Senior Typist Clerk (b)	6.5	6.5	6.5	1,063–1,288	94,440	94,440

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Word Processing Specialist	0.4	–	–	1,063–1,345	–	–
Assistant Storekeeper	0.1	–	–	1,043–1,259	–	–
Projectionist	0.8	–	–	1,043–1,210	–	–
Senior Typist Clerk (a)	6.3	4.5	4.5	1,043–1,234	63,168	63,168
Secretary I	0.1	4	4	1,043–1,234	51,024	51,024
Laboratory Assistant I	1	1.1	1.1	1,043–1,187	15,717	15,717
Clerk	0.4	2.2	2.2	920–1,101	24,613	24,613
Laboratory Helper	0.8	–	–	905–1,043	–	–
General Assistance	325.9	291.3	291.3	(3,842,571)	2,879,743	2,879,743
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,262.5	1,464.3	1,464.3	$35,877,320	$46,642,121	$46,642,121
Summer Session						
Sum Sess-Instruct-Dentistry:						
Adjunct Lecturer - 11-Months	0.2	–	–	1,771–3,978	–	–
General Assistance	–	6.3	6.3	0	81,692	81,692
TOTALS, SUMMER SESSION	0.2	6.3	6.3	$4,774	$81,692	$81,692
Organized Activities-Hospitals & Clinics						
Uh Pp Dr Cram:						
Assistant II	0.1	0.6	0.6	1,288–1,602	10,519	10,519
Uh: Pp Dr Vincent Pons:						
Secretary II	1	1	1	1,144–1,402	16,824	16,824
Uh Pp Medicine-Dr Gullion:						
Secretary II	0.9	1	1	1,144–1,402	16,824	16,824
Uh Physicians Office:						
Secretary II	1	1	1	1,144–1,402	16,824	16,824
Uh Physicians Office:						
Secretary II	0.9	1	1	1,144–1,402	16,476	16,476
Secretary I	0.1	–	–	1,023–1,234	–	–
Uh Pp Drs. Stulbarg-golden:						
Secretary II	1	1	1	1,144–1,402	16,824	16,824
Pp Medical Specialties-Dr Engle:						
Secretary II	1	1	1	1,144–1,402	16,824	16,824
P P Dr. Watts:						
Secretary II	1	1	1	1,144–1,402	16,824	16,824
Pp OB-Gyn - Dr Hill:						
Senior Hospital Assistant	1	1	1	1,259–1,433	17,196	17,196
Uh Pp Orthosurg-Dr Murray:						
Secretary II	1.4	1.4	1.4	1,144–1,402	22,712	22,712
Uh Pp Orthosurg Dr Morris:						
Secretary II	1.1	1	1	1,144–1,402	14,808	14,808
Uh Pp Orthosurg-Dr Maurer:						
Secretary II	0.6	0.7	0.7	1,144–1,402	9,543	9,543
Uh Pp Orthosurgery-Dr Rodrigo:						
Secretary II	1	1	1	1,144–1,402	16,824	16,824
Uh Pp Otholaryn-Dr Sooy:						
Clinical Nurse I	0.5	0.5	0.5	1,345–1,949	10,902	10,902
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Uh Pp Otholaryn-Dr Dedo:						
Secretary II	1	1	1	1,144–1,402	16,824	16,824
Hospital — Assistant II	1	1	1	1,101–1,602	19,224	19,224
Uh Pp Otology:						
Clinical Nurse II	1	–	–	1,461–2,066	–	–
Assistant II	1	1	1	1,288–1,602	19,224	19,224
Secretary II	1	1	1	1,144–1,402	16,824	16,824
Uh Pp Surgery-Group I:						
Secretary II	1	1	1	1,144–1,402	15,804	15,804
Uh Pp Surgery-Group II:						
Secretary II	1	1	1	1,144–1,402	16,824	16,824
Pp Surgery-Dr Delorimier:						
Administrative Assistant II	0.5	0.5	0.5	1,288–1,602	9,396	9,396
Uh: Pp Dr Michael Harrison:						
Secretary II	0.7	1	1	1,144–1,402	14,808	14,808
Uh Pp Proctor Medical Group:						
Administrative Assistant II	0.7	1	1	1,288–1,602	16,824	16,824
Principal Clerk	0.8	0.6	0.6	1,144–1,345	9,274	9,274
Secretary II	1.4	1	1	1,144–1,402	15,108	15,108
Senior Typist Clerk (a)	1.2	1	1	1,023–1,234	14,808	14,808
Uh-Nursing Administration:						
Pr Administrative Analyst II	0.5	0.5	0.5	2,322–3,389	17,634	17,634
Administrative Analyst	–	1	1	1,602–2,322	22,068	22,068
8ns Moffitt:						
Clinical Nurse III	0.2	–	–	1,602–2,322	–	–
Uh 12th Floor:						
Hospital Unit Serv Coord III	1	1	1	1,144–1,402	16,824	16,824
Uh-Transplant Unit:						
Administrative Nurse III	0.3	–	–	2,139–2,737	–	–
Uh 8e Moffitt:						
Hospital Unit Serv Coord III	1.3	1	1	1,144–1,402	16,824	16,824

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Uh-Pediatrics-Medicine:				SALARY RANGE		
Clinical Nurse IV	0.7	0.7	0.7	1,839–2,737	21,689	21,689
Hospital Unit Serv Coord III	1	1	1	1,144–1,402	16,824	16,824
Uh-Pediatrics Special Care:						
Clinical Nurse IV	0.3	0.3	0.3	1,839–2,737	9,295	9 295
Pediatric Transport Inten Care:						
Administrative Assistant II	0.2	–	–	1,288–1,602	–	–
Uh-Surgery Admin:						
Administrative Nurse V	1.1	1	1	2,840–3,638	41,184	41,184
Administrative Assistant III	1	1	1	1,461–1,839	22,068	22,068
Uh: Operating Room:						
Clinical Nurse III	1.3	2	2	1,602–2,322	53,832	53,832
Urology Technician	1	1	1	1,101–1,529	18,348	18,348
Uh-Ultrastructural:						
Hospital Laboratory Tech III	1	1	1	1,679–2,378	26,616	26,616
Hospital Laboratory Tech II	0.5	0.5	0.5	1,529–2,167	11,556	11,556
Hospital Laboratory Tech I	0.5	1.2	1.2	1,345–1,882	22,217	22,217
Laboratory Assistant II	0.7	–	–	1,144–1,345	–	–
Uh-Dermato-Pathology:						
Hospital Laboratory Tech III	1	1	1	1,679–2,378	28,536	28,536
Assistant II	0.8	1	1	1,288–1,602	19,224	19,224
Principal Typist Clerk	0.1	–	–	1,144–1,402	–	–
Uh-Professional Serv Control:						
Laboratory Assistant IV	0.1	0.5	0.5	1,602–1,926	9,612	9,612
Hospital ---- Assistant III	0.5	–	–	1,345–1,795	–	–
Hospital ---- Assistant II	1	1	1	1,101–1,602	19,224	19,224
Uh-Laboratory-Administration:						
Mgt Services Officer III	0.5	1	1	2,066–3,010	26,616	26,616
Administrative Assistant III	1	1	1	1,461–1,839	22,068	22,068
Assistant II	1.3	–	–	1,288–1,602	–	–
Secretary II	0.5	1	1	1,144–1,402	16,824	16,824
Uh-Laboratory-Hermatology:						
Sr Supg Clin Lab Technologist	1.6	2.5	2.5	2,019–3,081	90,300	90,300
Supg Clin Lab Technologist	2.2	3	3	1,839–2,673	91,836	91,836
Clinical Lab Technologist	18.9	22.4	22.4	1,639–2,322	610,318	610,318
Administrative Assistant I	1	1	1	1,144–1,402	15,456	15,456
Hospital ---- Assistant II	1	1	1	1,101–1,602	19,224	19,224
Uh-Laboratory-Chemistry:						
Sr Clin Lab Techno Specialist	2	2	2	2,066–2,939	61,260	61,260
Sr Supg Clin Lab Technologist	2.2	2	2	2,019–3,081	72,240	72,240
Supg Clin Lab Technologist	5	5	5	1,839–2,673	155,364	155,364
Staff Research Associate III	0.6	1	1	1,755–2,115	21,060	21,060
Clinical Lab Technologist	15.8	15	15	1,639–2,322	410,364	410,364
Hospital ---- Assistant II	1	1	1	1,101–1,602	19,224	19,224
Uh-Laboratory-Microbiology:						
Sr Clin Lab Techno Specialist	0.6	–	–	2,066–2,939	–	–
Sr Supg Clin Lab Technologist	1	1	1	2,019–3,081	36,120	36,120
Supg Clin Lab Technologist	3.9	4	4	1,839–2,673	122,448	122,448
Clin Lab Techno Specialist	0.4	1	1	1,715–2,551	29,904	29,904
Clinical Lab Technologist	12.7	12	12	1,639–2,322	318,600	318,600
Hospital ---- Assistant III	0.4	–	–	1,345–1,795	–	–
Administrative Assistant II	0.9	1	1	1,288–1,602	18,792	18,792
Administrative Assistant I	1	1	1	1,144–1,402	16,824	16,824
Hospital ---- Assistant II	2	2	2	1,101–1,602	37,692	37,692
Hospital ---- Assistant I	1.5	2.5	2.5	1,023–1,433	41,652	41,652
Uh-Laboratory-Blood Bank:						
Sr Supg Clin Lab Technologist	1.4	1.5	1.5	2,019–3,081	54,180	54,180
Supg Clin Lab Technologist	2	2	2	1,839–2,673	61,668	61,668
Clin Lab Techno Specialist	1	1	1	1,715–2,551	29,904	29,904
Clinical Lab Technologist	8.1	9.4	9.4	1,639–2,322	244,241	244,241
Assistant II	0.7	1	1	1,288–1,602	16,824	16,824
Secretary II	0.5	0.5	0.5	1,144–1,402	7,122	7,122
Uh-Laboratory-Utility Services:						
Hospital ---- Assistant II	1	1	1	1,101–1,602	19,224	19,224
Hospital ---- Assistant I	1.8	1	1	1,023–1,433	17,196	17,196
Uh-Laboratory-Opc:						
Sr Supg Clin Lab Technologist	0.5	–	–	2,019–3,081	–	–
Supg Clin Lab Technologist	1.8	1	1	1,839–2,673	30,612	30,612
Clinical Lab Technologist	5.4	1	1	1,639–2,322	27,204	27,204
Hospital ---- Assistant III	0.3	1	1	1,345–1,795	20,148	20,148
Hospital ---- Assistant II	1.8	1	1	1,101–1,602	19,224	19,224
Immunology Laboratory:						
Sr Clin Lab Techno Specialist	0.4	1	1	2,066–2,939	27,864	27,864
Supg Clin Lab Technologist	0.4	–	–	1,839–2,673	–	–
Staff Research Associate III	0.6	–	–	1,755–2,115	–	–
Clinical Lab Technologist	5	5	5	1,639–2,322	130,812	130,812
Assistant II	0.5	1	1	1,288–1,602	18,348	18,348
Assistant I	0.5	–	–	1,144–1,402	–	–
Laboratory-Quality Control:						
Senior Programmer	1	1	1	2,378–2,870	32,076	32,076
Sr Supg Clin Lab Technologist	2	2	2	2,019–3,081	69,756	69,756
Programmer	1	1	1	1,972–2,378	26,616	26,616
Laboratory Assistant IV	1.5	2.4	2.4	1,602–1,926	50,997	50,997
Hospital ---- Assistant III	4.5	3.6	3.6	1,345–1,795	77,520	77,520
Assistant I	0.3	–	–	1,144–1,402	–	–
Hospital ---- Assistant II	20.5	21.4	21.4	1,101–1,602	401,313	401,313

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Hospital Aid	0.1	–	–	1,101–1,288	–	–
Hospital ---- Assistant I	1.1	1	1	1,023–1,433	17,196	17,196
Environment&infection Control:						
Pr Eh&s Technician	1.8	2	2	1,926–2,322	55,728	55,728
Administrative Assistant III	0.8	1	1	1,461–1,839	21,540	21,540
Administrative Assistant II	0.3	–	–	1,288–1,602	–	–
Lab - Opc Transfusion Serv.:						
Administrative Nurse II	0.3	0.3	0.3	1,755–2,492	8,874	8,874
Clinical Nurse III	0.1	1.3	1.3	1,602–2,322	33,368	33,368
Clinical Nurse II	1.4	–	–	1,461–2,066	–	–
Uh Professional Fee Billing:						
Principal Accountant II	1	1	1	2,322–3,389	33,636	33,636
Senior Accountant	2	2	2	1,839–2,673	59,148	59,148
Office Supervisor II	0.3	1	1	1,461–1,839	19,668	19,668
Administrative Assistant II	1.7	2	2	1,288–1,602	35,172	35,172
Assistant II	7.2	8	8	1,288–1,602	148,212	148,212
Principal Clerk	0.8	–	–	1,144–1,345	–	–
Uh-Morgue:						
Hospital Laboratory Tech III	1	1	1	1,679–2,378	28,536	28,536
Hospital Laboratory Tech II	1	1	1	1,529–2,167	24,792	24,792
Hospital Laboratory Tech I	0.9	–	–	1,345–1,882	–	–
Assistant II	1.4	1.5	1.5	1,288–1,602	26,706	26,706
Uh-Pathology-Anatomic:						
Mgt Services Officer II	0.8	1	1	1,839–2,673	25,380	25,380
Hosp Lab Technician IV	1	1	1	1,839–2,613	28,536	28,536
Hospital Laboratory Tech III	0.4	0.4	0.4	1,679–2,378	9,988	9,988
Hospital Laboratory Tech II	2.6	3.5	3.5	1,529–2,167	79,080	79,080
Administrative Assistant II	0.8	1	1	1,288–1,602	18,348	18,348
Assistant II	1.5	1.5	1.5	1,288–1,602	27,522	27,522
Principal Clerk	0.7	1	1	1,144–1,345	16,140	16,140
Hospital Aid	0.3	0.3	0.3	1,101–1,288	3,561	3,561
Senior Typist Clerk (b)	0.2	–	–	1,063–1,288	–	–
Senior Clerk	0.2	0.5	0.5	1,023–1,234	6,378	6,378
Uh-Pathology-Cytology:						
Hosp Lab Technician IV	1	1	1	1,839–2,613	31,356	31,356
Hospital Laboratory Tech III	1	1	1	1,679–2,378	28,536	28,536
Hospital Laboratory Tech II	1	1	1	1,529–2,167	26,004	26,004
Principal Typist Clerk	1.2	1	1	1,144–1,402	15,456	15,456
Hospital Aid	0.8	0.8	0.8	1,101–1,288	10,683	10,683
Senior Clerk	0.2	0.5	0.5	1,023–1,234	6,378	6,378
Uh-Radiology-Administration:						
Principal Accountant I	0.1	0.5	0.5	2,066–3,010	13,932	13,932
Development Technician V	1.5	1.5	1.5	2,019–2,551	45,918	45,918
Senior Administrative Analyst	0.3	0.5	0.5	1,839–2,673	14,268	14,268
Administrative Analyst	0.4	–	–	1,602–2,322	–	–
Accountant	0.3	–	–	1,602–2,322	–	–
Administrative Assistant III	0.7	1	1	1,461–1,839	19,668	19,668
Assistant III	0.1	0.5	0.5	1,461–1,839	9,174	9,174
Administrative Assistant II	1.2	0.5	0.5	1,288–1,602	9,612	9,612
Administrative Assistant I	0.3	–	–	1,144–1,402	–	–
Radiology:						
Asso Chief Radiologic Techno	1.5	2	2	1,755–2,378	54,204	54,204
Clinical Nurse III	0.7	–	–	1,602–2,322	–	–
Pr Radiologic Technologist	1.6	1.6	1.6	1,496–2,322	42,542	42,542
Senior Radiologic Technologist	2	3	3	1,373–2,066	69,600	69,600
Hospital ---- Assistant III	0.3	–	–	1,345–1,795	–	–
Administrative Assistant II	0.6	1.1	1.1	1,288–1,602	19,874	19,874
Radiologic Technologist	12.3	10.6	10.6	1,239–2,066	232,298	232,298
Principal Clerk	0.9	–	–	1,144–1,345	–	–
Secretary II	1.3	1.4	1.4	1,144–1,402	21,986	21,986
Senior Vocational Nurse	0.1	–	–	1,122–1,566	–	–
Hospital ---- Assistant II	1.8	1.8	1.8	1,101–1,602	33,642	33,642
Hospital Aid	2	–	–	1,101–1,288	–	–
Hospital ---- Assistant I	2.1	3	3	1,023–1,433	49,200	49,200
Uh-Radiology-Neuro-Diagnostic:						
Asso Chief Radiologic Techno	0.5	0.5	0.5	1,755–2,378	14,268	14,268
Clinical Nurse III	0.8	0.7	0.7	1,602–2,322	18,841	18,841
Pr Radiologic Technologist	2.1	2.2	2.2	1,496–2,322	53,527	53,527
Assistant II	0.5	0.5	0.5	1,288–1,602	9,612	9,612
Hospital ---- Assistant II	0.3	–	–	1,101–1,602	–	–
Hospital ---- Assistant I	0.3	1	1	1,023–1,433	16,476	16,476
Uh-Radiology-Uro-Diagnostic:						
Asso Chief Radiologic Techno	1	1	1	1,755–2,378	28,536	28,536
Pr Radiologic Technologist	2	2	2	1,496–2,322	52,008	52,008
Assistant II	1	1	1	1,288–1,602	19,224	19,224
Hospital ---- Assistant I	1	1	1	1,023–1,433	17,196	17,196
Uh-Radiology-Uc Diagnostic:						
Managemnt Services Officer I	0.7	1	1	1,602–2,322	22,056	22,056
Office Supervisor II	1.5	1.8	1.8	1,461–1,839	36,746	36,746
Hospital ---- Assistant III	0.7	1	1	1,345–1,795	21,060	21,060
Assistant II	3.7	5	5	1,288–1,602	91,344	91,344
Principal Clerk	4.4	6	6	1,144–1,345	100,494	100,494
Administrative Assistant I	0.1	–	–	1,144–1,402	–	–
Assistant I	5.4	4.6	4.6	1,144–1,402	77,895	77,895

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Hospital Aid	4.3	6.8	6.8	1,101–1,288	96,120	96,120
Senior Typist Clerk (b)	10.2	8.5	8.5	1,063–1,288	125,784	125,784
Senior Clerk	0.7	0.8	0.8	1,023–1,234	9,909	9,909
Hospital — Assistant I	0.3	1	1	1,023–1,433	16,140	16,140
U H Radiation Oncology:						
Principal Programmer	1	1	1	2,803–3,389	38,772	38,772
Mgt Services Officer II	0.5	1	1	1,839–2,673	30,204	30,204
Senior Dosimetrist	0.8	0.8	0.8	1,679–2,613	25,085	25.085
Dosimetrist	0.6	1	1	1,639–2,435	26,616	26,616
Sr Radiation Therapy Techno	2.5	4	4	1,639–2,267	104,136	104,136
Clinical Nurse III	0.1	–	–	1,602–2,322	–	–
Hospital Laboratory Tech II	0.8	–	–	1,529–2,167	–	–
Administrative Nurse I	0.9	1	1	1,529–2,378	28,212	28,212
Radiation Therapy Technologist	3.9	3	3	1,496–2,115	64,284	64,284
Administrative Assistant III	1	–	–	1,461–1,839	–	–
Clinical Nurse II	1	1	1	1,461–2,066	24,528	24,528
Administrative Assistant II	1.9	3	3	1,288–1,602	48,756	48,756
Principal Clerk	1	1	1	1,144–1,345	16,824	16,824
Administrative Assistant I	0.9	–	–	1,144–1,402	–	–
Assistant I	0.7	1	1	1,144–1,402	16,824	16,824
Hospital — Assistant II	1	2	2	1,101–1,602	35,364	35,364
Senior Typist Clerk (b)	0.2	–	–	1,063–1,288	–	–
Uh-Radiology-Nuclear Medicine:						
Chf Nuclear Medicine Techno	0.2	–	–	1,839–2,673	–	–
Asso Chf Nuc Medicine Techno	1.1	1	1	1,755–2,435	26,616	26,616
Sr Nuclear Medicine Techno	5.7	6	6	1,639–2,218	145,476	145,476
Administrative Assistant III	1	1	1	1,461–1,839	22,068	22,068
Office Supervisor I	1	1	1	1,288–1,602	19,224	19,224
Assistant II	0.8	–	–	1,288–1,602	–	–
Principal Clerk	1.1	1	1	1,144–1,345	16,140	16,140
Hospital Aid	2	2.1	2.1	1,101–1,288	31,611	31,611
Uh Radiology-Clinic Diagnostic:						
Asso Chief Radiologic Techno	0.9	0.8	0.8	1,755–2,378	22,829	22,829
Pr Radiologic Technologist	0.9	0.8	0.8	1,496–2,322	20,803	20,803
Senior Radiologic Technologist	0.7	1	1	1,373–2,066	24,792	24,792
Radiologic Technologist	2.9	3.4	3.4	1,239–2,066	75,787	75,787
Principal Clerk	2	2	2	1,144–1,345	33,648	33,648
Secretary II	1	1	1	1,144–1,402	16,824	16,824
Hospital — Assistant II	1	1	1	1,101–1,602	19,224	19,224
Uh Rad Neuro Scan:						
Asso Chief Radiologic Techno	0.5	0.5	0.5	1,755–2,378	14,268	14,268
Clinical Nurse III	0.2	0.3	0.3	1,602–2,322	8,075	8,075
Pr Radiologic Technologist	2.9	4.8	4.8	1,496–2,322	114,449	114,449
Administrative Assistant II	0.4	0.5	0.5	1,288–1,602	9,612	9,612
Radiology-Full Body Scanner:						
Hosp Lab Technician IV	0.9	1	1	1,839–2,613	31,356	31,356
Hospital Laboratory Tech III	0.1	–	–	1,679–2,378	–	–
Pr Ultrasound Technologist	1	1	1	1,496–2,378	28,536	28,536
Hospital — Assistant II	0.1	–	–	1,101–1,602	–	–
Uh-Radiology In Vitro Lab:						
Sr Supg Clin Lab Technologist	0.3	–	–	2,019–3,081	–	–
Supg Clin Lab Technologist	0.6	1	1	1,839–2,673	28,536	28,536
Clin Lab Techno Specialist	1	1	1	1,715–2,551	29,904	29,904
Clinical Lab Technologist	2.7	2.6	2.6	1,639–2,322	70,730	70,730
Uh:pharmacy:						
Assoc Chf, Pharmaceutical Serv	1	1	1	3,081–4,195	48,036	48,036
Asst Chf, Pharmaceutical Serv	2	2	2	2,673–3,816	85,296	85,296
Staff Pharmacist II	7.5	7.5	7.5	2,492–3,307	284,130	284,130
Senior Pharmacist	2.2	2.5	2.5	2,322–3,470	104,100	104,100
Staff Pharmacist I	5.1	5	5	2,167–3,157	166,716	166,716
Admin Services Officer I	1	1	1	1,755–2,115	25,380	25,380
Hospital — Assistant III	1	1	1	1,345–1,795	21,540	21,540
Senior Storekeeper	1	1	1	1,317–1,639	19,668	19,668
Assistant II	1	1	1	1,288–1,602	18,792	18,792
Stores Worker	2	2	2	1,210–1,496	35,904	35,904
Principal Clerk	3.3	3.5	3.5	1,144–1,345	58,200	58,200
Administrative Assistant I	0.5	0.5	0.5	1,144–1,402	8,412	8,412
Hospital — Assistant II	6.7	8.5	8.5	1,101–1,602	156,504	156,504
Senior Clerk	3.1	3	3	1,023–1,234	40,152	40,152
Hospital — Assistant I	9	8	8	1,023–1,433	128,868	128,868
Uh-Parenteral Solutions:						
Pharmacist Specialist	0.5	0.5	0.5	2,870–4,003	22,356	22,356
Staff Pharmacist II	2.3	2	2	2,492–3,307	75,768	75,768
Senior Pharmacist	1.2	1.5	1.5	2,322–3,470	59,592	59,592
Staff Pharmacist I	2.4	2.5	2.5	2,167–3,157	85,296	85,296
Hospital — Assistant III	0.3	1	1	1,345–1,795	20,148	20,148
Senior Storekeeper	0.3	–	–	1,317–1,639	–	–
Storekeeper	1	–	–	1,166–1,433	–	–
Principal Clerk	0.4	0.5	0.5	1,144–1,345	8,412	8,412
Administrative Assistant I	0.5	0.5	0.5	1,144–1,402	8,412	8,412
Hospital — Assistant II	4.1	3	3	1,101–1,602	54,768	54,768
Hospital — Assistant I	1.4	1	1	1,023–1,433	15,108	15,108

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Uh Rad Ct Body Scan:				SALARY RANGE		
Asso Chief Radiologic Techno	0.8	1	1	1,755–2,378	23,664	23,664
Pr Radiologic Technologist	2.1	2	2	1,496–2,322	52,008	52,008
Administrative Assistant II	0.5	0.5	0.5	1,288–1,602	9,396	9,396
Principal Clerk	1	–	–	1,144–1,345	–	–
Hospital ---- Assistant II	1	1	1	1,101–1,602	19,224	19,224
Uh-Inhalation Therapy:						
Respiratory Therapist V	1	1	1	1,972–3,081	32,844	32,844
Respiratory Therapist IV	1.2	2	2	1,715–2,673	57,108	57,108
Hospital Laboratory Tech III	0.9	1	1	1,679–2,378	27,864	27,864
Respiratory Therapist III	4	3	3	1,566–2,322	82,044	82,044
Respiratory Therapist II	6.6	7	7	1,461–2,115	164,568	164,568
Registered Respiratory Thrp I	2	2	2	1,402–1,926	39,000	39,000
Respiratory Therapist I	25.5	26	26	1,345–1,795	523,944	523,944
Administrative Assistant II	–	1	1	1,288–1,602	17,532	17,532
Administrative Assistant I	0.8	–	–	1,144–1,402	–	–
Hospital ---- Assistant II	1	1	1	1,101–1,602	19,224	19,224
Senior Clerk	0.8	1	1	1,023–1,234	14,808	14,808
Hospital ---- Assistant I	3	3	3	1,023–1,433	47,328	47,328
Uh Materiel Services Distributi:						
Mgt Services Officer III	0.3	0.5	0.5	2,066–3,010	17,196	17,196
Mgt Services Officer II	0.3	0.5	0.5	1,839–2,673	15,306	15,306
Stores Supervisor	0.4	0.8	0.8	1,639–2,066	19,834	19,834
Administrative Assistant III	0.3	0.5	0.5	1,461–1,839	11,970	11,970
Senior Storekeeper	0.5	1	1	1,317–1,639	18,348	18,348
Administrative Assistant II	0.2	0.9	0.9	1,288–1,602	16,456	16,456
Assistant II	0.2	–	–	1,288–1,602	–	–
Storekeeper	1	2	2	1,166–1,433	34,392	34,392
Principal Clerk	0.7	2	2	1,144–1,345	31,068	31,068
Uh Materiel Services Processing:						
Mgt Services Officer III	0.3	0.5	0.5	2,066–3,010	17,196	17,196
Mgt Services Officer II	0.8	1.5	1.5	1,839–2,673	41,874	41,874
Stores Supervisor	0.1	0.2	0.2	1,639–2,066	4,958	4,958
Administrative Assistant III	0.3	0.5	0.5	1,461–1,839	11,970	11,970
Hospital Laboratory Tech I	0.5	1	1	1,345–1,882	24,888	24,888
Administrative Assistant II	0.3	1.1	1.1	1,288–1,602	20,300	20,300
Assistant II	0.2	–	–	1,288–1,602	–	–
Principal Clerk	0.2	–	–	1,144–1,345	–	–
Uh-Physical Therapy:						
Principal Physical Therapist	1.4	1	1	1,926–2,613	29,904	29,904
Senior Physical Therapist	3	3	3	1,639–2,378	80,412	80,412
Physical Therapist	8.5	8	8	1,496–2,167	188,484	188,484
Hospital ---- Assistant III	0.3	1	1	1,345–1,795	20,148	20,148
Administrative Assistant II	1	1	1	1,288–1,602	19,224	19,224
Senior Hospital Assistant	0.4	–	–	1,259–1,433	–	–
Principal Clerk	0.5	0.5	0.5	1,144–1,345	8,412	8,412
Hospital ---- Assistant II	1.2	–	–	1,101–1,602	–	–
Hospital Aid	0.4	–	–	1,101–1,288	–	–
Hospital ---- Assistant I	0.3	1	1	1,023–1,433	17,196	17,196
Gynecology Clinic:						
Administrative Nurse I	0.9	0.9	0.9	1,529–2,378	25,391	25,391
Senior Hospital Assistant	1.8	1.5	1.5	1,259–1,433	25,794	25,794
Principal Clerk	2.2	3.3	3.3	1,144–1,345	49,634	49,634
Ekg-Acc:						
Electrocardiographic Tech	0.3	–	–	1,234–1,461	–	–
Principal Clerk	0.1	0.1	0.1	1,144–1,345	1,682	1,682
Senior Vocational Nurse	0.3	0.3	0.3	1,122–1,566	5,047	5,047
Uh-Occupational Therapy:						
Sr Occupational Therapist	1	1	1	1,715–2,267	27,204	27,204
Principal Clerk	0.5	0.5	0.5	1,144–1,345	8,412	8,412
Physician Referral Center:						
Administrative Analyst	1	1	1	1,602–2,322	24,228	24,228
Principal Clerk	0.9	0.6	0.6	1,144–1,345	10,094	10,094
Uh-Ekg:						
Electrocardiographic Tech	3	3	3	1,234–1,461	49,452	49,452
Principal Typist Clerk	1	1	1	1,144–1,402	16,476	16,476
Pr Electrocardiographic Tech	1	1	1	1,144–1,926	23,112	23,112
Senior Typist Clerk (b)	2.2	2	2	1,063–1,288	27,972	27,972
Sr Electrocardiographic Tech	3	3	3	1,063–1,679	59,520	59,520
Uh Ekg - Echo Treadmill:						
Pr Ultrasound Technologist	1	1	1	1,496–2,378	28,536	28,536
Senior Ultrasound Technologist	1	1	1	1,373–2,167	26,004	26,004
Ultrasound Technologist	0.4	1	1	1,234–1,882	20,148	20,148
Secretary II	0.2	1	1	1,144–1,402	16,207	16,207
Uh-Eeg:						
Suprv Eeg Technologist	0.6	–	–	1,679–2,378	–	–
Principal Eeg Technologist	1	1	1	1,461–2,066	19,668	19,668
Senior Eeg Technologist	0.3	–	–	1,345–1,882	–	–
Eeg Technologist	2.3	2	2	1,187–1,639	35,880	35,880
Principal Typist Clerk	1	1	1	1,144–1,402	16,824	16,824
Hospital Aid	1	1	1	1,101–1,288	15,456	15,456
Uh-Medical Records:						
Mgt Services Officer III	1	1	1	2,066–3,010	35,268	35,268
Administrative Assistant IV	1	1	1	1,679–2,115	25,380	25,380
Sr Medical Record Administratr	2	2	2	1,679–2,492	58,440	58,440
Assistant I	1	1	1	1,144–1,402	16,824	16,824

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Secretary II	0.7	1	1	1,144–1,402	15,456	15,456
Uh Medical Records-Info-Legal-R:						
Managemnt Services Officer I	0.5	0.5	0.5	1,602–2,322	11,952	11,952
Office Supervisor I	1	1	1	1,288–1,602	19,224	19,224
Principal Clerk	7.6	8	8	1,144–1,345	126,612	126,612
Uh Medical Records-Analysis:						
Managemnt Services Officer I	0.8	–	–	1,602–2,322	–	–
Office Supervisor II	1	1	1	1,461–1,839	21,540	21.540
Office Supervisor I	1	1	1	1,288–1,602	19,224	19,224
Medical Record Technician	3.8	4	4	1,210–1,715	75,276	75,276
Principal Clerk	6	6	6	1,144–1,345	100,035	100,035
Senior Clerk	1	1	1	1,023–1,234	14,808	14,808
Senior Typist Clerk (a)	1	1	1	1,023–1,234	14,808	14,808
Uh Medical Records Transcriptio:						
Managemnt Services Officer I	0.5	0.5	0.5	1,602–2,322	11,952	11,952
Office Supervisor II	1	1	1	1,461–1,839	22,068	22,068
Assistant II	9.5	9.8	9.8	1,288–1,602	184,105	184,105
Uh Med Records File Room:						
Managemnt Services Officer I	1	1	1	1,602–2,322	23,268	23,268
Office Supervisor II	0.5	1	1	1,461–1,839	18,348	18,348
Administrative Assistant III	0.5	–	–	1,461–1,839	–	–
Office Supervisor I	1	1	1	1,288–1,602	19,224	19,224
Administrative Assistant II	0.5	1	1	1,288–1,602	17,532	17,532
Medical Record Technician	0.8	–	–	1,210–1,715	–	–
Principal Clerk	10.6	10	10	1,144–1,345	167,901	167,901
Senior Clerk	18.4	18	18	1,023–1,234	248,847	248,847
Senior Typist Clerk (a)	3.2	3	3	1,023–1,234	44,424	44,424
Uh-Quality Assurance Program:						
Pr Administrative Analyst II	1	–	–	2,322–3,389	–	–
Senior Administrative Analyst	2.2	2	2	1,839–2,673	59,124	59,124
Administrative Analyst	2.7	2	2	1,602–2,322	50,760	50,760
Principal Clerk	0.5	–	–	1,144–1,345	–	–
Administrative Assistant I	0.9	1	1	1,144–1,402	15,456	15,456
Assistant I	–	–	–	1,144–1,402	–	–
Uh Renal Clinic:						
Clinical Nurse IV	–	0.5	0.5	1,839–2,737	13,604	13,604
Administrative Nurse II	0.3	0.3	0.3	1,755–2,492	8,874	8,874
Administrative Nurse I	0.6	–	–	1,529–2,378	–	–
Administrative Assistant II	0.2	0.2	0.2	1,288–1,602	3,506	3,506
Senior Hospital Assistant	0.6	0.7	0.7	1,259–1,433	12,037	12,037
Principal Clerk	1.3	1.3	1.3	1,144–1,345	21,871	21,871
Senior Vocational Nurse	0.2	0.2	0.2	1,122–1,566	3,670	3,670
Uh: Renal:						
Principal Clerk	0.7	1	1	1,144–1,345	15,456	15,456
Senior Vocational Nurse	0.1	–	–	1,122–1,566	–	–
Uh-Central Supply:						
Mgt Services Officer III	0.3	–	–	2,066–3,010	–	–
Mgt Services Officer II	0.6	–	–	1,839–2,673	–	–
Hospital Laboratory Tech III	0.4	–	–	1,679–2,378	–	–
Stores Supervisor	0.5	–	–	1,639–2,066	–	–
Administrative Analyst	0.2	–	–	1,602–2,322	–	–
Managemnt Services Officer I	0.2	–	–	1,602–2,322	–	–
Laboratory Assistant IV	0.1	–	–	1,602–1,926	–	–
Administrative Assistant III	0.3	–	–	1,461–1,839	–	–
Hospital Laboratory Tech I	0.3	–	–	1,345–1,882	–	–
Administrative Assistant II	0.5	–	–	1,288–1,602	–	–
Assistant II	0.5	–	–	1,288–1,602	–	–
Principal Clerk	0.9	–	–	1,144–1,345	–	–
Secretary I	0.1	–	–	1,023–1,234	–	–
Uh Opc Playroom:						
Senior Clerk	1.9	2	2	1,023–1,234	28,536	28,536
Uh Opc Appointments:						
Administrative Nurse I	0.5	0.5	0.5	1,529–2,378	14,106	14,106
Principal Clerk	0.4	0.4	0.4	1,144–1,345	6,456	6,456
Uh Opc Ped Nephrology:						
Psychologist III	0.1	0.1	0.1	2,551–3,081	3,697	3,697
Administrative Nurse II	1	1	1	1,755–2,492	29,580	29,580
Clinical Social Worker II	0.5	0.6	0.6	1,755–2,115	13,867	13,867
Clinical Nurse III	0.8	0.6	0.6	1,602–2,322	16,150	16,150
Hospital Laboratory Tech II	1	1	1	1,529–2,167	24,792	24,792
Recreation Therapist	0.9	1	1	1,402–2,066	23,112	23,112
Administrative Assistant II	1	1	1	1,288–1,602	19,224	19,224
Principal Clerk	0.8	1	1	1,144–1,345	15,456	15,456
Financial Screening:						
Managemnt Services Officer I	0.6	1	1	1,602–2,322	22,800	22,800
Admitting Worker Supervisor	0.8	1	1	1,461–1,839	19,224	19,224
Principal Admitting Worker	13.7	14	14	1,288–1,602	249,096	249,096
Principal Clerk	2.8	2	2	1,144–1,345	31,596	31,596
Senior Admitting Worker	1.4	1	1	1,144–1,402	14,244	14,244
Univ Hosp Income:						
Administrative Nurse II	0.7	0.6	0.6	1,755–2,492	15,799	15,799
Principal Clerk	0.8	0.8	0.8	1,144–1,345	13,459	13,459
Senior Vocational Nurse	0.4	0.4	0.4	1,122–1,566	6,730	6,730

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Univ Hosp Income:				SALARY RANGE		
Clinical Nurse III	2.3	1	1	1,602–2,322	25,668	25,668
Clinical Nurse II	0.3	–	–	1,461–2,066	–	–
Assistant II	2.7	3	3	1,288–1,602	56,796	56,796
Senior Vocational Nurse	0.5	–	–	1,122–1,566	–	–
Uh Social Service:						
Chief Clinical Social Worker	1	1	1	2,435–2,939	35,268	35,268
Assoc Chf Clin Social Worker	1	1	1	2,218–2,673	32,076	32,076
Supg Clin Social Worker	1.8	1.3	1.3	2,019–2,435	37,439	37,439
Clinical Social Worker III	1.8	1.9	1.9	1,926–2,322	50,212	50,212
Clinical Social Worker II	10.8	12.1	12.1	1,755–2,115	295,424	295,424
Clinical Social Worker I	10.8	9.9	9.9	1,602–1,926	217,138	217,138
Administrative Assistant II	1	1	1	1,288–1,602	19,224	19,224
Senior Typist Clerk (a)	1.9	2	2	1,023–1,234	27,204	27,204
Uh Employee Health Service:						
Nurse Practitioner II	0.8	1	1	1,882–2,613	28,212	28,212
Administrative Nurse II	0.3	–	–	1,755–2,492	–	–
Principal Clerk	1	1	1	1,144–1,345	16,824	16,824
Senior Vocational Nurse	0.7	0.7	0.7	1,122–1,566	12,844	12,844
Uh-Emergency:						
Administrative Nurse III	1	1	1	2,139–2,737	30,984	30,984
Clinical Nurse III	1.8	2	2	1,602–2,322	50,820	50,820
Clinical Nurse II	6.6	7	7	1,461–2,066	170,556	170,556
Administrative Assistant II	1	1	1	1,288–1,602	17,196	17,196
Principal Admitting Worker	0.3	0.3	0.3	1,288–1,602	6,355	6,355
Principal Clerk	1.7	2	2	1,144–1,345	32,616	32,616
Hospital Assistant	0.5	–	–	889–1,345	–	–
Uh-Opc Administration:						
Administrative Nurse V	1	1	1	2,840–3,638	36,660	36,660
Mgt Services Officer IV	0.7	–	–	2,322–3,389	–	–
Administrative Nurse III	2.9	1	1	2,139–2,737	30,984	30,984
Mgt Services Officer II	1.1	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	0.3	–	–	1,602–2,322	–	–
Assistant III	0.9	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	1.6	1.6	1.6	1,288–1,602	30,233	30,233
Secretary II	1.1	1	1	1,144–1,402	14,808	14,808
Hospital Aid	1	1	1	1,101–1,288	15,456	15,456
Senior Typist Clerk (a)	1	1	1	1,023–1,234	13,212	13,212
Uh-Opc Orthopedics:						
Administrative Nurse I	1	1	1	1,529–2,378	28,212	28,212
Clinical Nurse II	0.8	0.8	0.8	1,461–2,066	19,622	19,622
Administrative Assistant II	1	1	1	1,288–1,602	19,224	19,224
Senior Hospital Assistant	1	1	1	1,259–1,433	17,196	17,196
Principal Clerk	1.7	1	1	1,144–1,345	16,824	16,824
Secretary II	0.3	1	1	1,144–1,402	14,808	14,808
Uh-Opc Surgical Clinic-Gen:						
Administrative Nurse II	1	1	1	1,755–2,492	28,212	28,212
Clinical Nurse II	0.9	1.2	1.2	1,461–2,066	29,434	29,434
Senior Hospital Assistant	1	1	1	1,259–1,433	17,196	17,196
Principal Clerk	1	1	1	1,144–1,345	16,824	16,824
Uh Med Clinics - Group A:						
Administrative Nurse II	0.1	1	1	1,755–2,492	26,916	26,916
Administrative Nurse I	1	1	1	1,529–2,378	26,916	26,916
Senior Hospital Assistant	0.6	–	–	1,259–1,433	–	–
Principal Clerk	2.8	3	3	1,144–1,345	50,472	50,472
Senior Vocational Nurse	0.5	1	1	1,122–1,566	17,196	17,196
Uh-Opc Surg Clinic-Urology:						
Clinical Nurse III	0.3	–	–	1,602–2,322	–	–
Principal Clerk	1	1	1	1,144–1,345	16,824	16,824
Opc Metabolic Clinic:						
Administrative Nurse I	0.5	0.6	0.6	1,529–2,378	14,117	14,117
Senior Hospital Assistant	0.5	0.5	0.5	1,259–1,433	7,738	7,738
Principal Clerk	0.9	1	1	1,144–1,345	15,456	15,456
Uh-Opc Ophthalmology:						
Clinical Lab Technologist	1	1	1	1,639–2,322	27,204	27,204
Hospital Laboratory Tech II	0.6	0.6	0.6	1,529–2,167	14,875	14,875
Office Supervisor II	0.7	1	1	1,461–1,839	20,148	20,148
Administrative Assistant II	0.3	–	–	1,288–1,602	–	–
Senior Hospital Assistant	1	1	1	1,259–1,433	17,196	17,196
Principal Clerk	2	2	2	1,144–1,345	32,964	32,964
Senior Vocational Nurse	1	1	1	1,122–1,566	18,348	18,348
Hospital — Assistant II	1	1	1	1,101–1,602	18,348	18,348
Uh-Opc Optical Dispensing:						
Hospital — Assistant II	1	1	1	1,101–1,602	18,792	18,792
Uh-Opc Otolaryngology:						
Administrative Nurse I	1	1	1	1,529–2,378	28,212	28,212
Administrative Assistant II	0.2	0.5	0.5	1,288–1,602	8,766	8,766
Senior Hospital Assistant	1	1	1	1,259–1,433	17,196	17,196
Principal Clerk	1	1	1	1,144–1,345	16,824	16,824
Administrative Assistant I	0.3	–	–	1,144–1,402	–	–
Hospital — Assistant II	1	1	1	1,101–1,602	19,224	19,224
Uh-Opc Dermatology:						
Administrative Nurse II	1	1	1	1,755–2,492	29,580	29,580
Hospital Laboratory Tech III	0.8	0.8	0.8	1,679–2,378	22,829	22,829
Staff Research Associate II	0.1	–	–	1,602–1,926	–	–
Hospital Laboratory Tech II	0.6	0.6	0.6	1,529–2,167	15,602	15,602

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Administrative Nurse I	–	–	–	1,529–2,378	–	–
Clinical Nurse II	1.7	1.5	1.5	1,461–2,066	36,792	36,792
Administrative Assistant II	0.5	0.5	0.5	1,288–1,602	9,612	9,612
Senior Hospital Assistant	1	1	1	1,259–1,433	17,196	17,196
Principal Clerk	2	2	2	1,144–1,345	33,648	33,648
Uh Drop-In-Clinic:						
Senior (physician) Diplomate	1	1	1	4,511–5,462	65,544	65,544
Associate (physician)	1	1	1	3,908–4,732	56,784	56,784
Administrative Nurse I	0.5	0.5	0.5	1,529–2,378	14,106	14,106
Clinical Nurse II	0.6	0.6	0.6	1,461–2,066	14,717	14,717
Principal Clerk	2	2.2	2.2	1,144–1,345	34,824	34,824
Senior Vocational Nurse	1	1	1	1,122–1,566	18,348	18,348
Opc Cardiac Clinic:						
Administrative Nurse II	0.4	0.4	0.4	1,755–2,492	12,413	12,413
Principal Clerk	0.8	0.8	0.8	1,144–1,345	13,123	13,123
Senior Vocational Nurse	0.3	0.3	0.3	1,122–1,566	5,047	5,047
Uh-Opc Home Care:						
Administrative Nurse III	1	1	1	2,139–2,737	30,984	30,984
Clinical Social Worker II	0.5	0.5	0.5	1,755–2,115	12,690	12,690
Administrative Assistant II	1	1	1	1,288–1,602	19,224	19,224
Uh-Opc Podiatry:						
Administrative Nurse I	1	1	1	1,529–2,378	28,212	28,212
Clinical Nurse II	1	1	1	1,461–2,066	24,528	24,528
Staff Research Associate I	0.9	–	–	1,400–1,679	–	–
Administrative Assistant II	1	1	1	1,288–1,602	19,224	19,224
Senior Hospital Assistant	1	1	1	1,259–1,433	17,196	17,196
Secretary II	0.5	0.5	0.5	1,144–1,402	8,412	8,412
Uh-Outpatient Clinic-Supplies:						
Stores Supervisor	0.3	1	1	1,639–2,066	21,540	21,540
Stores Worker	0.8	1	1	1,210–1,496	15,456	15,456
Assistant I	0.8	0.6	0.6	1,144–1,402	9,274	9,274
Uni Hosp Income:						
Administrative Assistant II	0.5	0.5	0.5	1,288–1,602	9,612	9,612
Senior Hospital Assistant	1	1	1	1,259–1,433	17,196	17,196
Principal Clerk	2	2	2	1,144–1,345	33,648	33,648
Medical Group C Clinic:						
Nurse Practitioner II	0.7	1	1	1,882–2,613	24,528	24,528
Administrative Nurse II	1.2	1	1	1,755–2,492	28,884	28,884
Principal Clerk	1.8	2	2	1,144–1,345	29,052	29,052
Senior Vocational Nurse	0.9	0.8	0.8	1,122–1,566	13,459	13,459
Uh-Opc Med Clin-Gastrointes:						
Nurse Practitioner II	0.2	–	–	1,882–2,613	–	–
Administrative Nurse II	0.2	–	–	1,755–2,492	–	–
Administrative Assistant II	0.9	0.9	0.9	1,288–1,602	17,302	17,302
Principal Clerk	0.6	1	1	1,144–1,345	16,140	16,140
Secretary II	0.5	0.5	0.5	1,144–1,402	8,412	8,412
Opc Rheumatic Disease Clinic:						
Administrative Nurse I	0.4	0.5	0.5	1,529–2,378	11,551	11,551
Senior Hospital Assistant	0.5	0.5	0.5	1,259–1,433	7,738	7,738
Principal Clerk	1	1	1	1,144–1,345	15,108	15,108
Uh-Opc OB Gyn:						
Nurse Practitioner II	2.3	3	3	1,882–2,613	84,636	84,636
Administrative Nurse II	1.7	1	1	1,755–2,492	26,916	26,916
Dietitian	0.2	–	–	1,566–2,066	–	–
Administrative Nurse I	0.2	–	–	1,529–2,378	–	–
Clinical Nurse II	0.2	–	–	1,461–2,066	–	–
Senior Hospital Assistant	1.8	1.8	1.8	1,259–1,433	30,233	30,233
Principal Clerk	3	3	3	1,144–1,345	47,736	47,736
Senior Vocational Nurse	1.9	2	2	1,122–1,566	36,696	36,696
Uh-Opc Pediatrics:						
Nurse Practitioner II	0.5	0.5	0.5	1,882–2,613	12,558	12,558
Administrative Nurse II	0.7	0.7	0.7	1,755–2,492	20,706	20,706
Clinical Nurse III	0.8	–	–	1,602–2,322	–	–
Clinical Social Worker I	0.6	0.6	0.6	1,602–1,926	12,215	12,215
Administrative Assistant II	0.8	0.8	0.8	1,288–1,602	14,026	14,026
Principal Clerk	2	2.7	2.7	1,144–1,345	42,041	42,041
Senior Vocational Nurse	1	1.8	1.8	1,122–1,566	33,026	33,026
Uh-Opc Child Study Unit:						
Psychologist III	0.6	0.6	0.6	2,551–3,081	22,183	22,183
Office Supervisor I	0.2	0.2	0.2	1,288–1,602	3,460	3,460
Principal Clerk	1	1	1	1,144–1,345	16,476	16,476
Uh-Opc Neurology:						
Clinical Nurse III	0.5	0.5	0.5	1,602–2,322	13,458	13,458
Principal Clerk	1.2	1	1	1,144–1,345	14,808	14,808
Oncology-hematology Clinic:						
Administrative Nurse II	0.7	0.7	0.7	1,755–2,492	20,706	20,706
Clinical Nurse III	0	0.5	0.5	1,602–2,322	12,834	12,834
Clinical Nurse II	0.3	–	–	1,461–2,066	–	–
Administrative Assistant II	0.8	1	1	1,288–1,602	16,824	16,824
Senior Hospital Assistant	0.1	0.1	0.1	1,259–1,433	1,720	1,720
Principal Clerk	0.1	–	–	1,144–1,345	–	–
Secretary II	0.3	0.5	0.5	1,144–1,402	7,728	7,728

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Uh-Nutrition & Dietetics:				SALARY RANGE		
Senior Dietitian	2.7	3	3	1,795–2,378	81,744	81,744
Uh Millberry Union Cafeteria:						
Administrative Assistant II	0.5	–	–	1,288–1,602	–	–
Millberry Union Faculty Club:						
Administrative Assistant II	0.1	–	–	1,288–1,602	–	–
Principal Clerk	0.3	–	–	1,144–1,345	–	–
Uh-Cafeteria:						
Chief Dietitian	0.2	–	–	2,378–3,010	–	–
Senior Dietitian	1.8	2	2	1,795–2,378	57,072	57,072
Uh: Outpat Reg & Quality Contro:						
Principal Admitting Worker	3.7	3.7	3.7	1,288–1,602	70,625	70,625
Patient Food Service:						
Chief Dietitian	0.8	1	1	2,378–3,010	35,268	35,268
Mgt Services Officer IV	0.5	1	1	2,322–3,389	37,320	37,320
Principal Dietitian	1	1	1	2,066–2,613	29,220	29,220
Senior Dietitian	3.2	3	3	1,795–2,378	85,608	85,608
Dietitian	6	5	5	1,566–2,066	116,292	116,292
Administrative Assistant	1	1	1	1,345–1,679	20,148	20,148
Uh Chaplain-cmp Training:						
Chaplain	0.6	0.6	0.6	2,317	15,240	15,240
Administrative Analyst	1.2	1	1	1,602–2,322	24,792	24,792
Assistant I	1	1	1	1,144–1,402	16,824	16,824
Secretary II	1	0.8	0.8	1,144–1,402	13,459	13,459
Senior Clerk	1	1	1	1,023–1,234	14,808	14,808
Uh Bldg Maint-Clinic:						
Administrative Analyst	0.7	1	1	1,602–2,322	24,792	24,792
Assistant II	1.6	1	1	1,288–1,602	16,824	16,824
Assistant I	0.4	–	–	1,144–1,402	–	–
Uh Hosp Hge Sus Data Prep:						
Administrative Assistant IV	1	1	1	1,679–2,115	25,380	25,380
Assistant Programmer	0.8	1	1	1,639–1,972	21,060	21,060
Assistant III	1.2	1	1	1,461–1,839	22,068	22,068
Key Entry Supervisor II	1	1	1	1,345–1,679	20,148	20,148
Principal Clerk	1	1	1	1,144–1,345	16,824	16,824
Lead Key Entry Operator	0.8	1	1	1,144–1,402	16,824	16,824
Key Entry Operator	5.6	5	5	1,063–1,288	76,179	76,179
Uh Housekeeping-Hospital:						
Mgt Services Officer III	0.8	1	1	2,066–3,010	28,488	28,488
Administrative Analyst	1	1	1	1,602–2,322	33,276	33,276
Administrative Assistant III	1	1	1	1,461–1,839	22,068	22,068
Principal Clerk	1	1	1	1,144–1,345	16,824	16,824
Senior Custodian	0.1	–	–	1,023–1,317	–	–
Hospital Building Management:						
Mgt Services Officer IV	1	1	1	2,322–3,389	39,840	39,840
Mgt Services Officer III	1	1	1	2,066–3,010	34,212	34,212
Mgt Services Officer II	2	2	2	1,839–2,673	55,680	55,680
Development Technician IV	0.9	1	1	1,755–2,218	22,584	22,584
Administrative Analyst	2.2	2.8	2.8	1,602–2,322	67,111	67,111
Laboratory Assistant IV	0.2	–	–	1,602–1,926	–	–
Administrative Assistant III	0.8	–	–	1,461–1,839	–	–
Development Technician III	0.9	1	1	1,461–1,839	20,148	20,148
Assistant II	1.8	2	2	1,288–1,602	43,608	43,608
Development Technician II	0.3	1	1	1,234–1,529	17,532	17,532
Assistant I	1.7	1	1	1,144–1,402	16,824	16,824
Secretary II	1	1	1	1,144–1,402	14,808	14,808
Uh-Accts Rec-Adm:						
Pr ADP Systems Analyst	1	–	–	2,803–3,389	–	–
Mgt Services Officer IV	0.3	1	1	2,322–3,389	40,668	40,668
Principal Accountant II	0.7	–	–	2,322–3,389	–	–
Asst Dir (functional Area)	0.6	–	–	2,200–6,584	–	–
Senior Administrative Analyst	2.8	2	2	1,839–2,673	59,832	59,832
Mgt Services Officer II	1.1	2	2	1,839–2,673	51,348	51,348
Senior Accountant	0.9	–	–	1,839–2,673	–	–
Collections Manager	0.7	1	1	1,715–2,492	24,792	24,792
Administrative Assistant IV	0.5	–	–	1,679–2,115	–	–
Senior Collections Rep	0.4	–	–	1,602–2,019	–	–
Administrative Analyst	0.3	1	1	1,602–2,322	23,112	23,112
Managemnt Services Officer I	0.8	–	–	1,602–2,322	–	–
Accountant	0.3	1	1	1,602–2,322	23,112	23,112
Office Supervisor II	2.1	7	7	1,461–1,839	138,828	138,828
Administrative Assistant III	0.8	–	–	1,461–1,839	–	–
Assistant III	0.3	1	1	1,461–1,839	22,068	22,068
Assistant Accountant	1.8	–	–	1,461–1,755	–	–
Collections Representative	5.3	6	6	1,345–1,679	117,564	117,564
Office Supervisor I	3.5	–	–	1,288–1,602	–	–
Administrative Assistant II	3.3	1.5	1.5	1,288–1,602	28,836	28,836
Assistant II	0.2	–	–	1,288–1,602	–	–
Principal Clerk	46	46	46	1,144–1,345	723,648	723,648
Secretary II	1	1	1	1,144–1,402	16,140	16,140
Senior Clerk	12.9	10	10	1,023–1,234	136,356	136,356
Laundry Administrative General:						
Mgt Services Officer II	0.6	1	1	1,839–2,673	23,112	23,112
Administrative Analyst	0.2	–	–	1,602–2,322	–	–
Principal Clerk	1.8	2	2	1,144–1,345	31,632	31,632

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Uh-Administration:				SALARY RANGE		
Pr Administrative Analyst II	2	2	2	2,322–3,389	73,944	73,944
Mgt Services Officer IV	1.3	1	1	2,322–3,389	40,668	40,668
Director (functional Area)	1	1	1	2,200–6,584	76,000	76,000
Assoc Dir (functional Area)	1	1	1	2,200–6,584	60,600	60,600
Asst Dir (functional Area)	3.7	4	4	2,200–6,584	167,000	167,000
Pr Administrative Analyst I	0.3	1	1	2,066–3,010	32,076	32,076
Senior Administrative Analyst	3.1	1	1	1,839–2,673	25,380	25,380
Administrative Analyst	0.7	1	1	1,602–2,322	22,068	22,068
Administrative Assistant III	1.3	2	2	1,461–1,839	40,728	40,728
Administrative Assistant II	3.2	2.4	2.4	1,288–1,602	44,911	44,911
Principal Clerk	1	1	1	1,144–1,345	15,456	15,456
Administrative Assistant I	1	1	1	1,144–1,402	16,140	16,140
Secretary II	1.1	1	1	1,144–1,402	16,140	16,140
Uh-hospital Accounting:						
Pr ADP Systems Analyst	1	1	1	2,803–3,389	37,884	37,884
Senior ADP Systems Analyst	0.1	–	–	2,378–2,870	–	–
Principal Accountant II	1.4	2	2	2,322–3,389	68,904	68,904
Assoc Dir (functional Area)	1	1	1	2,200–6,584	55,100	55,100
Asst Dir (functional Area)	0.2	1	1	2,200–6,584	41,100	41,100
Principal Accountant I	2.8	1	1	2,066–3,010	33,636	33,636
Senior Administrative Analyst	–	1	1	1,839–2,673	30,612	30,612
Senior Accountant	3.4	3	3	1,839–2,673	89,736	89,736
Accountant	2.7	3	3	1,602–2,322	73,872	73,872
Administrative Assistant III	1	1	1	1,461–1,839	21,540	21,540
Assistant III	1.6	1	1	1,461–1,839	22,068	22,068
Assistant Accountant	1	1	1	1,461–1,755	19,224	19,224
Assistant II	8.7	10.9	10.9	1,288–1,602	198,215	198,215
Principal Clerk	2.5	1	1	1,144–1,345	16,824	16,824
Administrative Assistant I	1.3	1	1	1,144–1,402	16,824	16,824
Assistant I	1.8	2	2	1,144–1,402	31,632	31,632
Uh Hosp Mgt Sys-Prog & Analy:						
Computer Facility Manager III	0.8	1	1	3,231–3,908	46,896	46,896
Principal Programmer	3	3	3	2,803–3,389	112,056	112,056
Pr ADP Systems Analyst	1.2	2	2	2,803–3,389	77,640	77,640
Computer Facility Manager I	1	1	1	2,613–3,157	37,884	37,884
Senior Programmer	7	9	9	2,378–2,870	282,588	282,588
Senior ADP Systems Analyst	0.7	0.7	0.7	2,378–2,870	24,108	24,108
Manager (functional Area)	0.3	–	–	2,200–6,584	–	–
Programmer	1.7	1	1	1,972–2,378	24,792	24,792
Senior Computer Operator	1	1	1	1,433–1,715	20,580	20,580
Administrative Assistant II	1	1	1	1,288–1,602	19,224	19,224
Computer Operator	0.4	0.5	0.5	1,259–1,496	8,598	8,598
Principal Clerk	0.1	0.6	0.6	1,144–1,345	8,974	8,974
Uh Volunteer Services:						
Managemnt Services Officer I	1	1	1	1,602–2,322	26,580	26,580
Asst Coord Of Volunteer Serv	1	1	1	1,433–1,715	18,348	18,348
Administrative Assistant I	0.4	1	1	1,144–1,402	14,808	14,808
Assistant I	0.6	–	–	1,144–1,402	–	–
Uh:budget Reimbursement:						
Principal Accountant I	–	1	1	2,066–3,010	33,636	33,636
Senior Accountant	–	2	2	1,839–2,673	59,832	59,832
Accountant	–	1	1	1,602–2,322	25,380	25,380
Uh Capital Planning:						
Pr Administrative Analyst II	0.5	0.5	0.5	2,322–3,389	17,634	17,634
Associate Engineer	0.1	–	–	2,218–2,673	–	–
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Secretary II	1	1	1	1,144–1,402	16,824	16,824
Unclassified	1	1	1	33–5,000	46,200	46,200
Uh-Cashier-Outpatient:						
Supervising Cashier	1	1	1	1,288–1,602	19,224	19,224
Senior Cashier	1.3	1.5	1.5	1,144–1,402	21,366	21,366
Uh-Cashier-Inpatient:						
Cashiers Office Manager I	0.6	–	–	1,461–1,839	–	–
Senior Cashier	1.2	2	2	1,144–1,402	31,068	31,068
Assistant I	0.7	1	1	1,144–1,402	16,824	16,824
Cashier	0.3	–	–	1,023–1,234	–	–
Uh-Admissions:						
Mgt Services Officer III	0.1	–	–	2,066–3,010	–	–
Mgt Services Officer II	0.8	1	1	1,839–2,673	30,612	30,612
Managemnt Services Officer I	0.3	–	–	1,602–2,322	–	–
Admitting Worker Supervisor	3.6	4	4	1,461–1,839	77,388	77,388
Principal Admitting Worker	15.4	14	14	1,288–1,602	260,088	260,088
Principal Clerk	0.4	1	1	1,144–1,345	14,244	14,244
Senior Admitting Worker	0.8	–	–	1,144–1,402	–	–
Hospital Aid	2	2	2	1,101–1,288	29,448	29,448
Senior Clerk	0.8	1	1	1,023–1,234	12,756	12,756
Uh Mail Remittance Cashiers:						
Cashiers Office Manager I	1	1	1	1,461–1,839	22,068	22,068
Senior Cashier	3.3	4	4	1,144–1,402	65,928	65,928
Cashier	0.6	–	–	1,023–1,234	–	–
Uh: Printing & Duplicating:						
Senior Administrative Analyst	0.1	–	–	1,839–2,673	–	–
Administrative Analyst	0.1	0.2	0.2	1,602–2,322	4,517	4,517

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Uh-Gift Shop:				SALARY RANGE		
Gift Shop Manager	1	1	1	1,529–1,839	22,068	22,068
General Assistance	1597.6	1594	1594	(32,398,724)	23,280,173	23,280,173
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2,644.7	2,639.5	2,639.5	$53,917,321	$46,315,174	$46,315,174
Organized Activities-Other						
Dentistry Clinic:						
Academic-Administrator Vii	0.6	–	–	3,705–5,202	–	–
Academic-Administrator Vi	–	1	1	3,327–4,608	53,952	53,952
Assistant Dentist	1.9	1	1	3,081–3,726	40,668	40,668
Dscp-Assoc Clinical Professor	0.2	–	–	2,383–3,208	–	–
Principal Accountant I	0.1	0.2	0.2	2,066–3,010	5,573	5,573
Admin Services Officer II	0.2	0.2	0.2	1,995–2,407	6,122	6,122
Senior Administrative Analyst	0.2	–	–	1,839–2,673	–	–
Senior Budget Analyst	0.1	–	–	1,839–2,673	–	–
Mgt Services Officer II	0.5	0.5	0.5	1,839–2,673	12,636	12,636
Senior Laboratory Mechanician	1	1	1	1,839–2,322	27,864	27,864
Adjunct Lecturer - 11-Months	0.5	–	–	1,771–3,978	–	–
Asso Chief Radiologic Techno	1	1	1	1,755–2,378	27,204	27,204
Sr Medical Record Administratr	0.9	1	1	1,679–2,492	26,004	26,004
Administrative Nurse I	1.2	1	1	1,529–2,378	28,212	28,212
Supr Dental Asst (tchng Clin)	0.3	–	–	1,529–2,066	–	–
Program Representative II	0	–	–	1,496–1,795	–	–
Assistant III	0.2	1	1	1,461–1,839	20,148	20,148
Laboratory Mechanician Helper	1	1	1	1,461–1,755	20,148	20,148
Clinical Nurse II	1	1	1	1,461–2,066	24,528	24,528
Senior Computer Operator	0.3	1	1	1,433–1,715	17,196	17,196
Senior Radiologic Technologist	1.2	1	1	1,373–2,066	22,068	22,068
Dental Extern	0.6	–	–	1,345–1,402	–	–
Senior Storekeeper	0.1	0.8	0.8	1,317–1,639	13,181	13,181
Office Supervisor I	1	1	1	1,288–1,602	19,224	19,224
Administrative Assistant II	2	2	2	1,288–1,602	36,810	36,810
Assistant II	4.5	5	5	1,288–1,602	91,176	91,176
Supervisory Dental Assistant	0.3	–	–	1,288–1,715	–	–
Reg Dental Asst (tchng Clin)	1.1	–	–	1,288–1,566	–	–
Computer Operator	0.3	1	1	1,259–1,496	16,476	16,476
Radiologic Technologist	5.2	4	4	1,239–2,066	81,288	81,288
Storekeeper	3.5	3	3	1,166–1,433	51,588	51,588
Principal Clerk	8.1	9	9	1,144–1,345	134,024	134,024
Administrative Assistant I	3.7	3	3	1,144–1,402	47,088	47,088
Assistant I	6.7	6	6	1,144–1,402	90,120	90,120
Laboratory Assistant II	1	1	1	1,144–1,345	16,140	16,140
Registered Dental Assistant	4.2	2.9	2.9	1,101–1,433	45,546	45,546
Hospital ---- Assistant II	0.8	1	1	1,101–1,602	16,824	16,824
Hospital Aid	0.8	1	1	1,101–1,288	13,464	13,464
Assistant Storekeeper	2.9	3	3	1,043–1,259	40,440	40,440
Senior Clerk	0	–	–	1,023–1,234	–	–
Laboratory Assistant I	0.9	8	8	1,023–1,187	98,208	98,208
Dental Assistant	1.2	–	–	1,006–1,234	–	–
Hospital Assistant	1.9	2	2	889–1,345	32,280	32,280
Dent Clin-Pedodontic Residency:						
Registered Dental Assistant	0.9	–	–	1,101–1,433	–	–
Den Clin-Orthodontic:						
Dscp-Clinical Professor	0.7	–	–	2,908–4,967	–	–
Lecturer - 11-Months	0.3	–	–	1,771–3,978	–	–
Assistant II	0.3	–	–	1,288–1,602	–	–
Storekeeper	0.2	–	–	1,166–1,433	–	–
Principal Clerk	1	–	–	1,144–1,345	–	–
Registered Dental Assistant	5.6	–	–	1,101–1,433	–	–
Sf Ext Ctr Community Dent Clin:						
Assistant Dentist	1.6	1.5	1.5	3,081–3,726	60,054	60,054
Academic-Administrator V	1	–	–	2,969–4,067	–	–
Dental Hygienist	0.2	–	–	1,740–2,784	–	–
Managemnt Services Officer I	0.8	1	1	1,602–2,322	23,040	23,040
Supr Dental Asst (tchng Clin)	0.9	1.4	1.4	1,529–2,066	27,283	27,283
Laboratory Mechanician Helper	0.5	0.5	0.5	1,461–1,755	10,074	10,074
Dental Extern	0.5	–	–	1,345–1,402	–	–
Reg Dental Asst (tchng Clin)	3.5.	3.6	3.6	1,288–1,566	59,892	59,892
Principal Clerk	2.4	2	2	1,144–1,345	29,616	29,616
Dental Assistant	1.8	1.4	1.4	1,006–1,234	17,990	17,990
Sfgh Community Dental Clinic:						
Academic-Administrator Vi	1.2	–	–	3,327–4,608	–	–
Assistant Dentist	1.6	1.5	1.5	3,081–3,726	65,046	65,046
Dental Hygienist	0.4	–	–	1,740–2,784	–	–
Managemnt Services Officer I	1	1	1	1,602–2,322	23,040	23,040
Supr Dental Asst (tchng Clin)	0.5	–	–	1,529–2,066	–	–
Laboratory Mechanician Helper	0.5	0.5	0.5	1,461–1,755	10,074	10,074
Reg Dental Asst (tchng Clin)	4.6	2	2	1,288–1,566	32,964	32,964
Principal Clerk	1.3	1	1	1,144–1,345	15,456	15,456
Assistant I	0.7	1	1	1,144–1,402	14,244	14,244
Registered Dental Assistant	0.6	1	1	1,101–1,433	14,244	14,244
Cashier	0.3	–	–	1,023–1,234	–	–
Senior Clerk	0.7	1	1	1,023–1,234	12,756	12,756
Dental Assistant	1	0.6	0.6	1,006–1,234	7,510	7,510

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Lppi-Transportation Service:				SALARY RANGE		
Sr Automotive Equipment Op	1	0.5	0.5	1,234–1,461	8,766	8,766
Lppi-General Administration:						
Mgt Services Officer IV	1	1	1	2,322–3,389	39,216	39,216
Principal Accountant II	0.6	–	–	2,322–3,389	–	–
Assoc Dir (functional Area)	0.5	0.5	0.5	2,200–6,584	22,100	22,100
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Senior Administrative Analyst	1.2	1	1	1,839–2,673	30,612	30,612
Vocational REHAB Counselor	0	–	–	1,755–2,115	–	–
Editor	0.3	–	–	1,496–1,795	–	–
Administrative Assistant III	1	1	1	1,461–1,839	19,224	19,224
Administrative Assistant II	1.1	1.5	1.5	1,288–1,602	27,126	27,126
Secretary II	2.6	2	2	1,144–1,402	32,280	32,280
Senior Typist Clerk (a)	0.1	–	–	1,023–1,234	–	–
Lpi-Fiscal Administration:						
Administrative Analyst	0.2	–	–	1,602–2,322	–	–
Accountant	0.2	–	–	1,602–2,322	–	–
Assistant Accountant	0.3	–	–	1,461–1,755	–	–
Assistant II	0.2	–	–	1,288–1,602	–	–
Secretary II	0.2	–	–	1,144–1,402	–	–
Lppi-Communications:						
Assistant II	1	1	1	1,288–1,602	19,224	19,224
Assistant I	4.2	4.3	4.3	1,144–1,402	71,502	71,502
Lppi-Building Maintenance:						
Physical Plant Mechanic Supr	1	1	1	2,019–2,613	28,536	28,536
Senior Physical Plant Mechanic	1	1	1	1,972–2,378	28,536	28,536
Physical Plant Mechanic	3	3	3	1,755–2,167	72,252	72,252
Sr Building Maintenance Worker	2	2	2	1,373–1,839	40,284	40,284
Automotive Equipment Operator	1.1	1	1	1,101–1,234	13,212	13,212
Lppi-Environmental H & S:						
Sr Eh&s Technician	0.9	–	–	1,602–1,926	–	–
Lppi-Copy Machines And Duplicat:						
Reprographics Technician	0.5	0.5	0.5	1,023–1,187	6,864	6,864
Lpi-Central Clerical Services:						
Administrative Assistant III	0.2	–	–	1,461–1,839	–	–
Principal Typist Clerk	0.2	–	–	1,144–1,402	–	–
Secretary I (shorthand)	0.2	–	–	1,063–1,288	–	–
Senior Typist Clerk (a)	0.2	–	–	1,023–1,234	–	–
Lppi-Management Information Sys:						
Pr ADP Systems Analyst	1	1	1	2,803–3,389	38,772	38,772
Senior Programmer	0.7	1	1	2,378–2,870	28,536	28,536
Programmer	1	0.5	0.5	1,972–2,378	12,396	12,396
Administrative Analyst	0.4	1	1	1,602–2,322	23,664	23,664
Assistant III	0.6	–	–	1,461–1,839	–	–
Data Proc Prod Coordinator	0.1	1	1	1,166–1,373	13,992	13,992
Principal Typist Clerk	0.2	–	–	1,144–1,402	–	–
Senior Clerk	0.2	0.5	0.5	1,023–1,234	6,606	6,606
Senior Typist Clerk (a)	0.9	–	–	1,023–1,234	–	–
Lppi-Institute Director:						
Medcomplan-Professor	0.5	–	–	2,383–3,208	–	–
Asst Tt Chan (functional Area)	–	1	1	2,200–6,584	44,784	44,784
Secretary II	0.9	1	1	1,144–1,402	16,140	16,140
Lppi-Program Evaluation:						
Medcomplan-Prof In Residence	0.6	1	1	2,908–4,967	38,600	38,600
Research - 11-Months	0.2	0.2	0.2	2,908–4,967	8,060	8,060
Bsp-Asst Adjunct Professor	0.2	–	–	1,908–2,508	–	–
Senior Administrative Analyst	0.1	–	–	1,839–2,673	–	–
Administrative Analyst	0.7	1	1	1,602–2,322	21,060	21,060
Assistant III	1	1	1	1,461–1,839	20,580	20,580
Administrative Assistant II	0.1	1	1	1,288–1,602	16,140	16,140
Principal Typist Clerk	1.2	1	1	1,144–1,402	14,808	14,808
Administrative Assistant I	0.4	–	–	1,144–1,402	–	–
Lppi-Mailing Division:						
Senior Mail Processor	1	1	1	1,345–1,679	20,148	20,148
Senior Clerk	1.2	1	1	1,023–1,234	13,464	13,464
Lpi-Com Serv & Pub Relations:						
Senior Administrative Analyst	0	–	–	1,839–2,673	–	–
Vocational REHAB Counselor	0.1	–	–	1,755–2,115	–	–
Administrative Assistant II	0.2	–	–	1,288–1,602	–	–
Lppi-Financial Services:						
Principal Accountant I	0.8	1	1	2,066–3,010	31,356	31,356
Senior Accountant	0.8	–	–	1,839–2,673	–	–
Administrative Analyst	1	1	1	1,602–2,322	23,112	23,112
Accountant	0.8	1	1	1,602–2,322	22,068	22,068
Assistant III	0.3	1	1	1,461–1,839	19,224	19,224
Assistant II	3.8	4	4	1,288–1,602	71,820	71,820
Administrative Assistant I	0	–	–	1,144–1,402	–	–
Secretary II	0.5	1	1	1,144–1,402	16,824	16,824
Lppi-Clinical Service Prog Dire:						
Asso (physician) Diplomate	–	0.5	0.5	4,300–5,205	31,230	31,230
Medcomplan-Prof In Residence	0.7	1	1	2,908–4,967	42,700	42,700
Administrative Assistant II	0.9	–	–	1,288–1,602	–	–
Secretary II	–	1	1	1,144–1,402	15,456	15,456

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Lppi-Psychology Administration:				SALARY RANGE		
Psychologist III	1	1	1	2,551–3,081	36,972	36,972
Postgrad Res ----- - 11-Mos	0.4	–	–	1,328–1,655	–	–
Secretary II	1	1	1	1,144–1,402	15,456	15,456
Senior Typist Clerk (b)	0.5	0.5	0.5	1,063–1,288	7,404	7,404
Lppi-Social Service Administrat:						
Medcomplan-Prof In Residence	0	–	–	2,908–4,967	–	–
Clinical Social Worker III	1.8	1	1	1,926–2,322	27,864	27,864
Administrative Assistant I	1	1	1	1,144–1,402	16,824	16,824
Lppi-Medical Post Grad Educatio:						
Visiting Lecturer - 11-Months	0.5	–	–	1,771–3,978	–	–
Administrative Assistant III	0.1	–	–	1,461–1,839	–	–
Administrative Assistant II	0.8	1	1	1,288–1,602	16,824	16,824
Administrative Assistant I	0.2	–	–	1,144–1,402	–	–
Secretary II	0.8	1	1	1,144–1,402	15,456	15,456
Lppi-High School:						
Supervisor Of Teaching	0.4	–	–	1,449–2,436	–	–
Lppi-Childrens School:						
Associate Specialist	1	1	1	1,945–2,343	28,116	28,116
Lpi-Clinical Laboratory:						
Hospital ---- Assistant II	0.2	–	–	1,101–1,602	–	–
Lppi-Health Psychology:						
Medcomplan-Prof In Residence	–	1	1	2,908–4,967	46,600	46,600
Medcomplan-Assoc Prof In Rsdnc	–	1	1	2,383–3,208	30,200	30,200
Principal Typist Clerk	–	0.5	0.5	1,144–1,402	7,122	7,122
Lppi-Medical Student Education:						
Secretary II	–	1	1	1,144–1,402	15,456	15,456
Lppi-Prof Education-Prog Dir:						
Medcomplan-Prof In Residence	0.5	1	1	2,908–4,967	42,700	42,700
Program Representative III	0.4	2	2	1,715–2,066	47,328	47,328
Sr Automotive Equipment Op	–	0.5	0.5	1,234–1,461	8,766	8,766
Lppi-Professional Education:						
Medcomplan-Prof In Residence	0.8	1	1	2,908–4,967	34,900	34,900
Clinical Professor - 11-Months	0.2	–	–	2,908–4,967	–	–
Assoc Clin Professor - 11-Mos	0.3	–	–	2,383–3,208	–	–
Medcomplan-Asst Prof In Rsdnc	0.5	3	3	1,908–2,508	75,600	75,600
Asst Clin Professor - 11-Mos	0.2	–	–	1,908–2,508	–	–
Postgrad Res ----- - 11-Mos	0.2	–	–	1,328–1,655	–	–
Program Assistant II	0.3	–	–	1,288–1,602	–	–
Administrative Assistant I	0.7	0.8	0.8	1,144–1,402	12,618	12,618
Assistant I	0	–	–	1,144–1,402	–	–
Secretary II	0	–	–	1,144–1,402	–	–
Lppi-State Supported Research:						
Professor In Residence -Sft-Pc	1.3	1	1	3,625–5,408	50,600	50,600
Assoc Prof In Residence-Sft-Pc	0	–	–	2,975–3,850	–	–
Medcomplan-Prof In Residence	0.4	–	–	2,908–4,967	–	–
Research - 11-Months	0.8	0.8	0.8	2,908–4,967	32,240	32,240
Medcomplan-Assoc Prof In Rsdnc	0.5	1	1	2,383–3,208	30,200	30,200
Assoc Res ---- - 11-Mos	0.8	1	1	2,383–3,208	28,600	28,600
Asst Prof In Residence- 11-Mos	0.4	–	–	2,383–3,208	–	–
Sft-Pc-Asst Adjunct Professor	0	–	–	2,375–3,158	–	–
Electronics Technician Supr	1	1	1	2,218–2,803	33,636	33,636
Pr Electronics Technician	0.7	1	1	2,019–2,551	30,612	30,612
Asst Prof In Residence- Sft-Pc	0.3	–	–	1,987–2,103	–	–
Asst Res ----- - 11-Mos	1.6	1	1	1,908–2,508	25,200	25,200
Secretary II	–	1	1	1,144–1,402	16,824	16,824
Bsp-Professor In Residence	0.5	1	1	1,063–4,142	67,300	67,300
Secretary I (shorthand)	0.5	0.5	0.5	1,063–1,288	7,554	7,554
Lppi-Professional Library:						
Assoc Librarian - Career Status	0.5	1	1	1,774–2,554	24,984	24,984
Library Assistant IV	0.6	1	1	1,461–1,839	21,060	21,060
Asst Librarian-Career Status	–	–	–	1,451–1,857	–	–
Asst Librarian-Temp Status	0.5	–	–	1,451–1,857	–	–
Library Assistant III	0.3	–	–	1,288–1,602	–	–
Lppi-Research Program Director:						
Medcomplan-Prof In Residence	0.4	1	1	2,908–4,967	54,800	54,800
Administrative Assistant II	1	1	1	1,288–1,602	19,224	19,224
Lppi-Eval Of Comm Prog:						
Medcomplan-Assoc Prof In Rsdnc	0.5	–	–	2,383–3,208	–	–
Principal Typist Clerk	0.4	–	–	1,144–1,402	–	–
Lppi-Eeg Research Laboratory:						
Administrative Assistant I	0.3	–	–	1,144–1,402	–	–
Lppi-Research-Sonoma:						
Professor In Residence -Sft-Pc	0.8	1	1	3,625–5,408	34,900	34,900
Assoc Prof In Residence-Sft-Pc	0.8	1	1	2,975–3,850	34,800	34,800
Research - 11-Months	4	4	4	2,908–4,967	150,700	150,700
Assoc Res ---- - 11-Mos	1	1	1	2,383–3,208	30,200	30,200
Staff Research Associate II	0.3	1	1	1,602–1,926	19,224	19,224
Staff Research Associate I	0.6	0.6	0.6	1,400–1,679	12,089	12,089
Administrative Assistant II	1	1	1	1,288–1,602	19,224	19,224
Administrative Assistant I	–	–	–	1,144–1,402	–	–
Senior Typist Clerk (a)	0.5	0.5	0.5	1,021–1,234	6,606	6,606
Lppi-Research-Agnews:						
Academic-Administrator Vi	0.9	1	1	3,327–4,608	53,952	53,952
Specialist	0.9	1	1	2,516–3,890	33,180	33,180
Asst Res ----- - 11-Mos	0.8	1	1	1,908–2,508	28,100	28,100

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Administrative Assistant II	0.5	1	1	1,288–1,602	16,824	16,824
Secretary II	1	–	–	1,144–1,402	–	–
Lppi-Research-Administration:						
Administrative Assistant III	0.3	1	1	1,461–1,839	20,148	20,148
Administrative Assistant II	0.9	–	–	1,288–1,602	–	–
Principal Typist Clerk	1	1.5	1.5	1,144–1,402	22,212	22,212
Lpi-Neurosis Study Center:						
Asso (physician) Diplomate	0.7	0.7	0.7	4,300–5,205	43,722	43,722
Clinical Social Worker III	0.3	1	1	1,926–2,322	26,616	26,616
Clinical Social Worker II	0.6	–	–	1,755–2,115	–	–
Lpi-Consultation Liaison Serv:						
Secretary II	0.7	1	1	1,144–1,402	15,456	15.456
Lpi-Childrens Ward:						
Medcomplan-Clin Professor	0.7	1	1	2,908–4,967	38,600	38,600
Secretary II	0.8	1	1	1,144–1,402	16,824	16,824
Lpi Crisis Intervention Unit:						
Asso (physician) Diplomate	1	1	1	4,300–5,205	62,460	62,460
Psychologist III	0.5	–	–	2,551–3,081	–	–
Clinical Nurse V	0	–	–	2,351–3,307	–	–
Psychologist II	0.5	1	1	2,322–2,803	33,636	33,636
Administrative Nurse III	0.2	–	–	2,139–2,737	–	–
Clinical Nurse IV	0.5	–	–	1,839–2,737	–	–
Clinical Social Worker II	0.2	–	–	1,755–2,115	–	–
Clinical Nurse III	1.3	–	–	1,602–2,322	–	–
Clinical Nurse II	0.8	–	–	1,461–2,066	–	–
Music Therapist	0.2	–	–	1,461–2,066	–	–
Administrative Assistant II	0.7	1	1	1,288–1,602	19,224	19,224
Senior Psychiatric Technician	0.7	–	–	1,234–1,602	–	–
Assistant I	0.2	–	–	1,144–1,402	–	–
Secretary II	0.1	–	–	1,144–1,402	–	–
Psychiatric Technician	0.3	–	–	1,101–1,496	–	–
Lpi Youth Drug Unit:						
Clinical Nurse V	0.2	–	–	2,351–3,307	–	–
Medcomplan-Instr In Residence	0.1	–	–	1,908–2,508	–	–
Medcomplan-Asst Prof In Rsdnc	0.4	1	1	1,908–2,508	23,800	23,800
Medcomplan-Asst Clin Professor	0.4	1	1	1,908–2,508	25,200	25,200
Clinical Nurse IV	0.3	–	–	1,839–2,737	–	–
Administrative Nurse II	0.2	–	–	1,755–2,492	–	–
Clinical Social Worker II	0.2	–	–	1,755–2,115	–	–
Clinical Nurse III	0.2	–	–	1,602–2,322	–	–
Clinical Nurse II	0.8	–	–	1,461–2,066	–	–
Recreation Therapist	0.2	–	–	1,402–2,066	–	–
Senior Psychiatric Technician	0.3	–	–	1,234–1,602	–	–
Administrative Assistant I	1	1	1	1,144–1,402	14,808	14,808
Psychiatric Technician	0.3	–	–	1,101–1,496	–	–
Lpi-Inpat Treat & Res Serv:						
Senior (physician) Diplomate	0.3	–	–	4,511–5,462	–	–
Asso (physician) Diplomate	1	1	1	4,300–5,205	62,460	62,460
Psychologist III	0.5	1	1	2,551–3,081	36,972	36,972
Clinical Nurse V	0.2	–	–	2,351–3,307	–	–
Psychologist II	0.5	0.5	0.5	2,322–2,803	16,818	16,818
Medcomplan-Asst Prof In Rsdnc	0.5	1	1	1,908–2,508	26,500	26,500
Clinical Nurse IV	0.5	–	–	1,839–2,737	–	–
Administrative Nurse II	0.2	–	–	1,755–2,492	–	–
Clinical Social Worker II	0.2	–	–	1,755–2,115	–	–
Clinical Nurse III	0.9	–	–	1,602–2,322	–	–
Occupational Therapist	0.2	–	–	1,496–2,066	–	–
Administrative Assistant III	1	1	1	1,461–1,839	22,068	22,068
Clinical Nurse II	0.8	–	–	1,461–2,066	–	–
Music Therapist	0.2	–	–	1,461–2,066	–	–
Assistant II	0.2	–	–	1,288–1,602	–	–
Senior Psychiatric Technician	0.5	–	–	1,234–1,602	–	–
Assistant I	0.2	–	–	1,144–1,402	–	–
Secretary II	0.2	–	–	1,144–1,402	–	–
Psychiatric Technician	0.5	–	–	1,101–1,496	–	–
Lpi-Outpatient Dept:						
Senior (physician) Diplomate	1	1	1	4,511–5,462	65,544	65,544
Asso (physician) Diplomate	1	0.5	0.5	4,300–5,205	31,230	31,230
Clinical Professor - 11-Months	0.3	–	–	2,908–4,967	–	–
Psychologist III	2	2	2	2,551–3,081	73,944	73,944
Medcomplan-Asoc Clin Professor	0.5	1	1	2,383–3,208	32,100	32,100
Assoc Clin Professor - 11-Mos	0.5	–	–	2,383–3,208	–	–
Asst Professor - 11-Months	–	2	2	1,908–2,508	53,088	53,088
Asst Clin Professor - 11-Mos	0.2	–	–	1,908–2,508	–	–
Lecturer - 11-Months	0.1	–	–	1,771–3,978	–	–
Adjunct Lecturer - 11-Months	0.4	–	–	1,771–3,978	–	–
Clinical Social Worker II	0.4	–	–	1,755–2,115	–	–
Clin Instr - 11-Mos	0.3	–	–	1,617–1,617	–	–
Administrative Assistant III	0.9	1	1	1,461–1,839	22,068	22,068
Principal Clerk	0.2	–	–	1,144–1,345	–	–
Administrative Assistant I	1	1	1	1,144–1,402	16,140	16,140
Secretary II	1.8	2	2	1,144–1,402	32,280	32,280
Senior Typist Clerk (b)	0.2	–	–	1,063–1,288	–	–

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Lpi-Childrens Service (opd):				SALARY RANGE		
Senior (physician) Diplomate	1	1	1	4,511–5,462	65,544	65,544
Medcomplan-Asst Prof In Rsdnc	1.6	2	2	1,908–2,508	48,500	48,500
Administrative Assistant II	0.8	1	1	1,288–1,602	16,824	16,824
Secretary II	–	1	1	1,144–1,402	16,824	16,824
Lpi-Emergency Service:						
Medcomplan-Asst Prof In Rsdnc	0.5	1	1	1,908–2,508	25,200	25,200
Lpi-Psychological Assessment:						
Secretary II	0.1	–	–	1,144–1,402	–	–
Lpi-Clearing Account:						
Medcomplan-Asst Prof In Rsdnc	–	1	1	1,908–2,508	25,200	25,200
Lpi-Childrens Service:						
Clinical Nurse V	0.1	–	–	2,351–3,307	–	–
Supg Clin Social Worker	0.2	–	–	2,019–2,435	–	–
Clinical Social Worker III	0.1	–	–	1,926–2,322	–	–
Medcomplan-Asst Prof In Rsdnc	0.2	–	–	1,908–2,508	–	–
Clinical Nurse IV	0.2	–	–	1,839–2,737	–	–
Administrative Nurse II	0.1	–	–	1,755–2,492	–	–
Clinical Social Worker II	0.2	–	–	1,755–2,115	–	–
Clinical Nurse III	0.9	–	–	1,602–2,322	–	–
Clinical Nurse II	0.3	–	–	1,461–2,066	–	–
Music Therapist	0.2	–	–	1,461–2,066	–	–
Clinical Nurse I	0.3	–	–	1,345–1,949	–	–
Senior Psychiatric Technician	0.1	–	–	1,234–1,602	–	–
Administrative Assistant I	0.2	–	–	1,144–1,402	–	–
Assistant I	0.1	–	–	1,144–1,402	–	–
Psychiatric Technician	0.3	–	–	1,101–1,496	–	–
Lpi H&c Clinical Lab:						
Hospital ---- Assistant II	0.8	1	1	1,101–1,602	19,224	19,224
Lpi H&c Input-Unit Cs Child Ser:						
Clinical Nurse V	0.7	1	1	2,351–3,307	34,080	34,080
Clinical Nurse IV	0.1	1	1	1,839–2,737	25,668	25,668
Administrative Nurse II	0.9	1	1	1,755–2,492	25,668	25,668
Clinical Social Worker II	0.8	1	1	1,755–2,115	25,380	25,380
Clinical Nurse III	2.8	3	3	1,602–2,322	70,236	70,236
Clinical Nurse II	4.1	8	8	1,461–2,066	181,693	181,693
Music Therapist	0.8	1	1	1,461–2,066	24,792	24,792
Clinical Nurse I	0.5	–	–	1,345–1,949	–	–
Senior Psychiatric Technician	1.4	2	2	1,234–1,602	36,828	36,828
Assistant I	0.8	1	1	1,144–1,402	14,808	14,808
Psychiatric Technician	2.1	2	2	1,101–1,496	32,280	32,280
Lpi H&c Input-Unit C Crisis Ser:						
Clinical Nurse V	0.6	2	2	2,351–3,307	56,424	56,424
Administrative Nurse III	0.8	1	1	2,139–2,737	30,984	30,984
Clinical Nurse IV	1.8	2	2	1,839–2,737	54,923	54,923
Clinical Social Worker II	0.8	1	1	1,755–2,115	25,380	25,380
Clinical Nurse III	7	10	10	1,602–2,322	262,356	262,356
Clinical Nurse II	2.7	3	3	1,461–2,066	77,029	77,029
Music Therapist	0.8	1	1	1,461–2,066	24,792	24,792
Clinical Nurse I	–	1	1	1,345–1,949	20,316	20,316
Senior Psychiatric Technician	4.2	5	5	1,234–1,602	95,640	95,640
Assistant I	0.8	1	1	1,144–1,402	15,456	15,456
Secretary II	0.7	2	2	1,144–1,402	28,488	28,488
Psychiatric Technician	1.6	2	2	1,101–1,496	36,108	36,108
Registered Dental Assistant	0.1	–	–	1,101–1,433	–	–
Lpi H&c Input-Unit B Youth Serv:						
Clinical Nurse V	0.8	1	1	2,351–3,307	34,080	34,080
Clinical Nurse IV	1	2	2	1,839–2,737	56,652	56,652
Administrative Nurse II	0.6	1	1	1,755–2,492	28,212	28,212
Clinical Social Worker II	0.4	1	1	1,755–2,115	21,060	21,060
Clinical Nurse III	0.4	1	1	1,602–2,322	22,320	22,320
Clinical Nurse II	5.1	7	7	1,461–2,066	161,772	161,772
Recreation Therapist	0.8	1	1	1,402–2,066	24,792	24,792
Clinical Nurse I	0.5	–	–	1,345–1,949	–	–
Senior Psychiatric Technician	1.9	2	2	1,234–1,602	34,596	34,596
Psychiatric Technician	1.6	4	4	1,101–1,496	64,728	64,728
Lpi H&c Input-Unit A Adult Serv:						
Clinical Nurse V	0.8	1	1	2,351–3,307	31,728	31,728
Clinical Nurse IV	2	3	3	1,839–2,737	86,112	86,112
Administrative Nurse II	0.8	1	1	1,755–2,492	25,668	25,668
Clinical Social Worker II	0.8	1	1	1,755–2,115	25,380	25,380
Clinical Nurse III	5.2	9	9	1,602–2,322	215,304	215,304
Occupational Therapist	0.8	1	1	1,496–2,066	24,792	24,792
Clinical Nurse II	3.4	7	7	1,461–2,066	160,021	160,021
Music Therapist	0.8	1	1	1,461–2,066	23,664	23,664
Clinical Nurse I	0	–	–	1,345–1,949	–	–
Assistant II	0.6	1	1	1,288–1,602	16,140	16,140
Senior Psychiatric Technician	1.7	3	3	1,234–1,602	51,240	51,240
Assistant I	0.7	1	1	1,144–1,402	14,244	14,244
Secretary II	0.8	1	1	1,144–1,402	14,244	14,244
Psychiatric Technician	1.3	2	2	1,101–1,496	31,056	31,056
Lpi H&c Opd--Adult Clinic:						
Clinical Social Worker II	2.2	2.6	2.6	1,755–2,115	65,988	65,988
Principal Clerk	1.7	2	2	1,144–1,345	33,300	33,300

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Lpi H&c Opd--Childrens Clinic:				SALARY RANGE		
Supg Clin Social Worker	0.8	1	1	2,019–2,435	29,220	29,220
Clinical Social Worker III	0.5	0.6	0.6	1,926–2,322	16,718	16,718
Clinical Social Worker II	0.3	0.4	0.4	1,755–2,115	10,152	10,152
Administrative Assistant I	0.8	1	1	1,144–1,402	15,456	15,456
Secretary II	0.2	–	–	1,144–1,402	–	–
Lpi H&c Opd--Emergency Service:						
Clinical Nurse III	0.1	–	–	1,602–2,322	–	–
Lpi H&c Psychological Assesmen:						
Secretary II	0.1	–	–	1,144–1,402	–	–
Lpi H&c General Administration:						
Administrative Nurse IV	–	0.5	0.5	2,218–3,157	17,442	17,442
Chf Of REHABilitation Services	–	0.5	0.5	2,218–3,081	16,038	16,038
Assoc Dir (functional Area)	0.5	0.5	0.5	2,200–6,584	22,100	22,100
Mgt Services Officer III	1.2	1	1	2,066–3,010	32,784	32,784
Senior Administrative Analyst	0.9	–	–	1,839–2,673	–	–
Vocational REHAB Counselor	0.4	–	–	1,755–2,115	–	–
Administrative Assistant II	0.9	1.5	1.5	1,288–1,602	25,314	25,314
Secretary II	0.9	1	1	1,144–1,402	15,456	15,456
Lpi H&c Fiscal Services:						
Administrative Analyst	0.8	1	1	1,602–2,322	25,380	25,380
Accountant	0.8	1	1	1,602–2,322	25,380	25,380
Assistant Accountant	1.2	1	1	1,461–1,755	21,060	21,060
Assistant II	0.8	1	1	1,288–1,602	18,792	18,792
Assistant I	0.6	1	1	1,144–1,402	14,244	14,244
Secretary II	0.3	–	–	1,144–1,402	–	–
Lpi-H & C Patient Accts Billing:						
Mgt Services Officer II	1	1	1	1,839–2,673	30,612	30,612
Office Supervisor II	0	–	–	1,461–1,839	–	–
Assistant III	1.3	2	2	1,461–1,839	40,416	40,416
Collections Representative	1	1	1	1,345–1,679	19,668	19,668
Administrative Assistant II	0	–	–	1,288–1,602	–	–
Principal Clerk	0.7	1	1	1,144–1,345	14,244	14,244
Assistant I	3.5	4	4	1,144–1,402	63,912	63,912
Lpi H&c Security:						
Principal Animal Technician	–	1	1	1,402–1,679	16,824	16,824
Assistant I	1.6	–	–	1,144–1,402	–	–
Hospital — Assistant I	2.7	3	3	1,023–1,433	48,912	48,912
Lpi H&c Purchasing & Stores:						
Assistant II	1	1	1	1,288–1,602	19,224	19,224
Storekeeper	1	1	1	1,166–1,433	17,196	17,196
Lpi H&c Housekeeping:						
Custodian Supervisor	1	1	1	1,234–1,566	18,792	18,792
Assistant Custodian Supervisor	1.6	2	2	1,101–1,433	35,232	35,232
Custodian	0.2	–	–	1,043–1,210	–	–
Senior Custodian	12	15	15	1,023–1,317	231,384	231,384
Lpi H&c Laundry:						
Custodian	0.7	–	–	1,043–1,210	–	–
Lpi-H & C Dietary Services:						
Senior Dietitian	0.8	1	1	1,795–2,378	28,536	28,536
Senior Food Service Worker	2.6	2	2	905–1,345	32,280	32,280
Food Service Worker	7.2	8.5	8.5	860–1,288	128,136	128,136
Lpi-H & C Medical Records:						
Sr Medical Record Administratr	1	1	1	1,679–2,492	29,904	29,904
Medical Record Technician	0.5	1	1	1,210–1,715	17,952	17,952
Principal Clerk	3.9	4	4	1,144–1,345	62,520	62,520
Secretary II	0.9	1	1	1,144–1,402	16,824	16,824
Senior Clerk	0.5	0.5	0.5	1,023–1,234	6,378	6,378
Lpi H&c Central Clerical Serv:						
Administrative Assistant III	0.8	1	1	1,461–1,839	19,224	19,224
Principal Typist Clerk	2	3	3	1,144–1,402	45,504	45,504
Secretary I (shorthand)	0.1	–	–	1,063–1,288	–	–
Senior Typist Clerk (a)	1.3	2	2	1,023–1,234	28,020	28,020
Lpi-H & C Pharmacy:						
Senior Pharmacist	0.7	0.7	0.7	2,322–3,470	29,148	29,148
Lpi-H&c Patient Registration:						
Principal Admitting Worker	1	1	1	1,288–1,602	18,348	18,348
Senior Cashier	1	1	1	1,144–1,402	16,140	16,140
Senior Admitting Worker	1	1	1	1,144–1,402	14,808	14,808
Lpi-H&c Nursing Administration:						
Administrative Nurse V	1.1	1	1	2,840–3,638	41,184	41,184
Administrative Nurse IV	1	0.5	0.5	2,218–3,157	17,442	17,442
Administrative Assistant II	1	1	1	1,288–1,602	19,224	19,224
Lpi H&c REHAB Therapy Admin:						
Chf Of REHABilitation Services	1	0.5	0.5	2,218–3,081	16,038	16,038
Vocational REHAB Counselor	0.5	0.5	0.5	1,755–2,115	12,690	12,690
Administrative Assistant I	1	1	1	1,144–1,402	16,140	16,140
Med Sch-Curator:						
Administrative Assistant III	1	1	1	1,461–1,839	19,224	19,224
Principal Typist Clerk	0.9	–	–	1,144–1,402	–	–
Sr Word Processing Specialist	–	1	1	1,144–1,529	16,140	16,140
Ms-orthopaedic Appliance Facil:						
Medcomplan-Prof In Residence	0.1	–	–	2,908–4,967	–	–

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Pediatrics Genetics Lab:				SALARY RANGE		
Sft-Pc-Assoc Adjunct Professor	0.4	–	–	2,975–3,850	–	–
Medcomplan-Assoc Professor	0.1	–	–	2,383–3,208	–	–
Assoc Adjunct Professor-11-Mos	0.2	–	–	2,383–3,208	–	–
Org Act-Med Sf Hosp-Anesthesia:						
Administrative Assistant III	–	1	1	1,461–1,839	19,668	19,668
Hospital ---- Assistant III	–	1	1	1,345–1,795	21,540	21,540
Administrative Assistant I	–	1	1	1,144–1,402	14,808	14,808
Assistant I	–	1	1	1,144–1,402	14,244	14,244
Hospital ---- Assistant I	–	1	1	1,023–1,433	16,824	16,824
Org Act-Med Sfh-Cardio-Pulmnary:						
Clinical Laboratory Manager	–	1	1	2,435–3,554	32,844	32,844
Associate Development Engineer	–	1	1	2,378–2,870	34,440	34,440
Pr Electronics Technician	–	3	3	2,019–2,551	91,836	91.836
Hosp Lab Technician IV	–	1	1	1,839–2,613	26,616	26,616
Staff Research Associate III	–	1.5	1.5	1,755–2,115	38,070	38,070
Hospital Laboratory Tech III	–	0.5	0.5	1,679–2,378	13,932	13,932
Staff Research Associate II	–	1.5	1.5	1,602–1,926	34,668	34,668
Administrative Assistant III	–	1	1	1,461–1,839	22,068	22,068
Administrative Assistant II	–	1	1	1,288–1,602	19,224	19,224
Assistant II	–	1	1	1,288–1,602	16,140	16,140
Secretary II	–	1	1	1,144–1,402	16,140	16,140
Hospital ---- Assistant II	–	1	1	1,101–1,602	19,224	19,224
Senior Typist Clerk (b)	–	1	1	1,063–1,288	13,212	13,212
Lab Medicine-Clin Labs-Sfgh:						
Principal Development Engineer	–	1	1	3,157–3,816	45,792	45,792
Clinical Laboratory Manager	–	1	1	2,435–3,554	39,684	39,684
Electronics Technician Supr	–	1	1	2,218–2,803	33,636	33,636
Sr Clin Lab Techno Specialist	–	1	1	2,066–2,939	27,864	27,864
Sr Supg Clin Lab Technologist	–	7	7	2,019–3,081	247,224	247,224
Staff Research Associate IV	–	1	1	1,926–2,322	26,004	26,004
Supg Clin Lab Technologist	0.1	14	14	1,839–2,673	423,696	423,696
Senior Editor	–	1	1	1,715–2,066	21,540	21,540
Clin Lab Techno Specialist	–	2	2	1,715–2,551	58,440	58,440
Stores Supervisor	–	1	1	1,639–2,066	24,792	24,792
Assistant Programmer	–	1	1	1,639–1,972	20,580	20,580
Clinical Lab Technologist	–	42.6	42.6	1,639–2,322	1,125,014	1,125,014
Sr Nuclear Medicine Techno	–	2	2	1,639–2,218	44,652	44,652
Electronics Technician	–	2	2	1,602–1,926	42,120	42,120
Staff Research Associate II	–	1	1	1,602–1,926	23,112	23,112
Administrative Assistant III	–	1	1	1,461–1,839	21,060	21,060
Hospital Laboratory Tech I	–	2	2	1,345–1,882	45,168	45,168
Hospital ---- Assistant III	–	1	1	1,345–1,795	20,148	20,148
Senior Storekeeper	–	1	1	1,317–1,639	19,668	19,668
Administrative Assistant II	–	3	3	1,288–1,602	51,888	51,888
Assistant II	–	2	2	1,288–1,602	38,016	38,016
Principal Clerk	–	1	1	1,144–1,345	15,456	15,456
Assistant I	–	1	1	1,144–1,402	14,244	14,244
Secretary II	–	1	1	1,144–1,402	15,456	15,456
Hospital ---- Assistant II	–	26	26	1,101–1,602	462,888	462,888
Hospital ---- Assistant I	–	9	9	1,023–1,433	142,776	142,776
Org Act-Med-S F Hosp-Pathology:						
Hosp Lab Technician IV	–	1	1	1,839–2,613	31,356	31,356
Staff Research Associate III	–	2	2	1,755–2,115	50,760	50,760
Hospital Laboratory Tech III	–	1	1	1,679–2,378	28,536	28,536
Senior Photographer	–	1	1	1,602–1,926	23,112	23,112
Staff Research Associate II	–	1	1	1,602–1,926	19,224	19,224
Hospital Laboratory Tech II	–	1.5	1.5	1,529–2,167	39,006	39,006
Administrative Assistant III	–	1	1	1,461–1,839	19,224	19,224
Staff Research Associate I	–	1	1	1,400–1,679	16,824	16,824
Assistant II	–	2	2	1,288–1,602	35,364	35,364
Assistant I	–	1	1	1,144–1,402	16,824	16,824
Laboratory Assistant II	–	2	2	1,144–1,345	31,596	31,596
Senior Typist Clerk (b)	–	0.5	0.5	1,063–1,288	7,404	7,404
Laboratory Assistant I	–	1	1	1,023–1,187	12,276	12,276
Sfgh Psychiatry Service:						
Medcomplan-Asst Prof In Rsdnc	0.1	–	–	1,908–2,508	–	–
Org Act-Med-Otorh-Audio Clinic:						
Professor- Sft-Pc	–	0.2	0.2	3,625–5,408	10,440	10,440
Associate Specialist	4.1	4.5	4.5	1,945–2,343	113,460	113,460
Asst Specialist	0.5	1.5	1.5	1,546–1,771	30,984	30,984
Administrative Assistant II	1	1	1	1,288–1,602	19,224	19,224
Principal Clerk	1	1	1	1,144–1,345	15,456	15,456
Org Act Polypep Hormone Lab:						
Staff Research Associate III	0.9	0.8	0.8	1,755–2,115	19,035	19,035
Anesthesia-Icu-Sf Gen Hosp:						
Supg Clin Lab Technologist	–	1	1	1,839–2,673	30,612	30,612
Clinical Lab Technologist	–	5	5	1,639–2,322	134,820	134,820
Clin Physiological Sect-Cvri:						
Professor- Sft-Pc	0.7	0.8	0.8	3,625–5,408	45,700	45,700
Sft-Pc-Assoc Adjunct Professor	–	0.5	0.5	2,975–3,850	34,500	34,500
Medcomplan-Prof In Residence	0.2	–	–	2,908–4,967	–	–
Medcomplan-Assoc Prof In Rsdnc	0.2	0.5	0.5	2,383–3,208	63,550	63,550
Assoc Prof In Residence-11-Mos	0.5	0.5	0.5	2,383–3,208	16,050	16,050
Asst Professor - 11-Months	–	0.5	0.5	1,908–2,508	12,600	12,600
Medcomplan-Asst Prof In Rsdnc	0.2	–	–	1,908–2,508	–	–

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Anesthesia-Respiratory Therapy:				SALARY RANGE		
Respiratory Therapist V	–	1	1	1,972–3,081	18,348	18,348
Respiratory Therapist IV	–	1	1	1,715–2,673	26,616	26,616
Respiratory Therapist III	–	3	3	1,566–2,322	81,732	81,732
Respiratory Therapist II	–	3	3	1,461–2,115	70,524	70,524
Registered Respiratory Thrp I	–	5	5	1,402–1,926	106,524	106,524
Respiratory Therapist I	–	6	6	1,345–1,795	120,036	120,036
Administrative Assistant I	–	1	1	1,144–1,402	15,456	15,456
Hospital ---- Assistant I	–	2	2	1,023–1,433	31,344	31,344
Org Act-Med-X-Ray & Isotope:						
Staff Research Associate III	–	1	1	1,755–2,115	25,380	25,380
Org Act-Med-Trpical Diseases:						
Medcomplan Professor	0.3	–	–	2,383–3,208	–	–
Clinical Lab Technologist	–	1	1	1,639–2,322	24,228	24,228
Administrative Assistant II	1.1	1.5	1.5	1,288–1,602	27,522	27,522
Assistant II	0	–	–	1,288–1,602	–	–
Hospital ---- Assistant II	1	1	1	1,101–1,602	19,224	19,224
Org Act-Physiologi Res Fac-Sfgh:						
Specialist	1	–	–	2,516–3,890	–	–
Senior Animal Technician	0.8	–	–	1,234–1,461	–	–
Administrative Assistant I	1	1	1	1,144–1,402	16,824	16,824
Animal Technician	1.7	3	3	1,144–1,345	47,172	47,172
Assistant Animal Technician	1.8	–	–	1,023–1,187	–	–
Cps-Cvri-Adult Cath Lab-Brundag:						
Specialist	0	–	–	2,516–3,890	–	–
Development Technician V	0.3	0.3	0.3	2,019–2,551	7,653	7,653
Hospital Laboratory Tech III	0.4	1	1	1,679–2,378	27,204	27,204
Hospital Laboratory Tech II	1.9	1	1	1,529–2,167	21,540	21,540
Pr Radiologic Technologist	1	1	1	1,496–2,322	24,792	24,792
Hospital Laboratory Tech I	1.6	1	1	1,345–1,882	20,580	20,580
Administrative Assistant I	0.1	0.1	0.1	1,144–1,402	1,648	1,648
Secretary II	0.6	0.1	0.1	1,144–1,402	2,019	2,019
Cps-Cvri-Ped Cath Lab-Rudolph:						
Specialist	0	–	–	2,516–3,890	–	–
Development Technician V	0.3	0.3	0.3	2,019–2,551	7,653	7,653
Hospital Laboratory Tech III	1.1	1	1	1,679–2,378	28,536	28,536
Hospital Laboratory Tech II	1	1	1	1,529–2,167	26,004	26,004
Pr Radiologic Technologist	1	1	1	1,496–2,322	26,004	26,004
Administrative Assistant II	0.3	–	–	1,288–1,602	–	–
Secretary II	0.4	0.1	0.1	1,144–1,402	2,187	2,187
Hospital ---- Assistant II	1	1	1	1,101–1,602	19,224	19,224
Cps-Cvri-Adult Pf Lab-Nadel:						
Senior Programmer	0.3	0.3	0.3	2,378–2,870	7,476	7,476
Staff Research Associate IV	0.8	0.8	0.8	1,926–2,322	20,898	20,898
Staff Research Associate I	2.9	3	3	1,400–1,679	52,704	52,704
Administrative Assistant I	0.4	0.4	0.4	1,144–1,402	6,590	6,590
Cps-Cvri-Nic Lab-Tooley:						
Specialist	0.2	–	–	2,516–3,890	–	–
Asst Res ---- - 11-Mos	0.5	–	–	1,908–2,508	–	–
Hospital Laboratory Tech III	0.8	1	1	1,679–2,378	24,792	24,792
Clinical Lab Technologist	1.1	–	–	1,639–2,322	–	–
Hospital Laboratory Tech II	2.1	2.1	2.1	1,529–2,167	50,258	50,258
Hospital Laboratory Tech I	2.3	3	3	1,345–1,882	60,540	60,540
Secretary II	0.9	0.8	0.8	1,144–1,402	11,592	11,592
Laboratory Assistant I	0.8	0.8	0.8	1,023–1,187	11,395	11,395
Cps-Cvri-Ped Pf Lab-Tooley:						
Hospital Laboratory Tech II	0.5	0.5	0.5	1,529–2,167	11,832	11,832
Cps-Cvri-Support:						
Specialist	0.2	–	–	2,516–3,890	–	–
Clinical Lab Technologist	0.6	1	1	1,639–2,322	25,844	25,844
Staff Research Associate II	0.3	–	–	1,602–1,926	–	–
Assistant II	0.4	0.5	0.5	1,288–1,602	9,396	9,396
Principal Clerk	0.5	–	–	1,144–1,345	–	–
Pharm Technology Lab:						
Academic-Administrator Vi	0.3	–	–	3,327–4,608	–	–
Pharmacist Specialist	1	1	1	2,870–4,003	39,684	39,684
Lecturer - 11-Months	–	1	1	1,771–3,978	33,186	33,186
Lecturer W-sec Empl - 11-Mos	0.1	–	–	1,771–3,978	–	–
Hospital Laboratory Tech II	1	1	1	1,529–2,167	23,112	23,112
Administrative Assistant III	0.5	0.5	0.5	1,461–1,839	11,034	11,034
Staff Research Associate I	1	1	1	1,400–1,679	20,148	20,148
Hospital ---- Assistant II	2	2	2	1,101–1,602	36,048	36,048
Clerk	–	2.3	2.3	920–1,101	25,758	25,758
Pharm-Drug Study Unit:						
Asso (physician) Diplomate	0.9	–	–	4,300–5,205	–	–
Associate (physician)	0.4	–	–	3,908–4,732	–	–
Academic-Administrator V	0.1	1	1	2,969–4,067	43,584	43,584
Pscp-Asst Prof In Residence	0	–	–	2,383–3,208	–	–
Asst Prof In Residence- 11-Mos	0.1	1.5	1.5	2,383–3,208	36,540	36,540
Asst Res ---- - 11-Mos	0	–	–	1,908–2,508	–	–
Staff Research Associate III	2.4	–	–	1,755–2,115	–	–
Staff Research Associate II	0.7	–	–	1,602–1,926	–	–
Staff Research Associate I	0.8	–	–	1,400–1,679	–	–
Laboratory Assistant III	0.2	–	–	1,345–1,602	–	–
Principal Typist Clerk	0.3	–	–	1,144–1,402	–	–
Administrative Assistant I	0.3	–	–	1,144–1,402	–	–

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Senior Typist Clerk (b)	0.3	–	–	1,063–1,288	–	–
Laboratory Assistant I	0.5	–	–	1,023–1,187	–	–
Research & Development Lab:						
Principal Development Engineer	1	1	1	3,157–3,816	45,792	45,792
Senior Development Engineer	1.2	2	2	2,737–3,307	72,324	72,324
Sr Electronics Technician Supr	1	1	1	2,551–3,081	36,120	36,120
Sr Superintendent Of Mech Shop	0.6	–	–	2,435–3,081	–	–
Associate Development Engineer	1	1	1	2,378–2,870	33,636	33,636
Electronics Technician Supr	0.6	–	–	2,218–2,803	–	–
Superintendent Of Mech Shop	0.2	–	–	2,218–2,803	–	–
Pr Electronics Technician	1.9	2	2	2,019–2,551	55,068	55,068
Pr Laboratory Mechanician	2.3	3	3	2,019–2,551	87,684	87,684
Senior Laboratory Mechanician	0.9	–	–	1,839–2,322	–	–
Development Technician IV	1	1	1	1,755–2,218	24,228	24,228
Senior Electronics Technician	0.2	–	–	1,755–2,218	–	–
Laboratory Mechanician	0.1	1	1	1,679–2,115	22,584	22,584
Administrative Analyst	0.9	1	1	1,602–2,322	22,584	22,584
Electronics Technician	0.7	–	–	1,602–1,926	–	–
Administrative Assistant III	0.1	–	–	1,461–1,839	–	–
Electronics Technician Trainee	1.2	2	2	1,402–1,679	35,064	35,064
Assistant II	0.9	1	1	1,288–1,602	18,348	18,348
Assistant I	0.1	–	–	1,144–1,402	–	–
Senior Typist Clerk (a)	1	1	1	1,023–1,234	14,808	14,808
Animal Care Facility:						
Academic-Administrator Vii	1	1	1	3,705–5,202	56,712	56,712
Academic-Administrator V	1	1	1	2,969–4,067	47,736	47,736
Specialist	3	3	3	2,516–3,890	124,992	124,992
Associate Specialist	1	2	2	1,945–2,343	51,456	51,456
Staff Research Associate IV	0.2	1	1	1,926–2,322	26,616	26,616
Mgt Services Officer II	1	1	1	1,839–2,673	26,436	26,436
Staff Research Associate III	0.7	–	–	1,755–2,115	–	–
Animal Resources Supervisor	2.8	3	3	1,602–1,926	69,336	69,336
Staff Research Associate II	1	1	1	1,602–1,926	23,112	23,112
Administrative Assistant III	0.2	–	–	1,461–1,839	–	–
Principal Animal Technician	0.7	2	2	1,402–1,679	36,696	36,696
Animal Health Technician II	1	1	1	1,402–1,679	17,952	17,952
Laboratory Assistant III	1	1	1	1,345–1,602	17,532	17,532
Administrative Assistant II	1	1	1	1,288–1,602	16,140	16,140
Assistant II	2	2	2	1,288–1,602	36,756	36,756
Secretary III	1	1	1	1,288–1,602	16,140	16,140
Senior Animal Technician	8.3	6	6	1,234–1,461	99,996	99,996
Principal Clerk	1.5	1	1	1,144–1,345	14,244	14,244
Animal Technician	10.1	14	14	1,144–1,345	214,776	214,776
Assistant Animal Technician	5.5	7	7	1,023–1,187	87,348	87,348
Laboratory Assistant I	3.6	3.6	3.6	1,023–1,187	51,056	51,056
Clerk	1	1	1	920–1,101	14,244	14,244
Laboratory Helper	1.2	1	1	905–1,043	11,640	11,640
Animal Care Fac-Pest Management:						
Assoc Eh&s Technologist	0.6	1	1	2,218–2,673	27,864	27,864
Asst Eh&s Technologist	0.4	–	–	1,839–2,218	–	–
Sr Eh&s Technician	1.1	2	2	1,602–1,926	39,372	39,372
General Assistance	128.1	82.8	82.8	(3,041,300)	692,947	692,947
TOTALS, ORGANIZED ACTIVITIES-OTHFR ..	636.5	810	810	$14,182,001	$17,216,721	$17,216,721
Organized Research						
Health Sciences:						
Academic:						
Professor- Sft-Pc	3.4	2.2	2.2	3,625–5,408	118,280	118,280
Professor In Residence -Sft-Pc	1.2	1	1	3,625–5,408	68,100	68,100
Academic-Administrator Vi	0.1	–	–	3,327–4,608	–	–
Associate Professor-Sft-Pc	0.2	0.6	0.6	2,975–3,850	18,618	18,618
Sft-Pc-Assoc Prof In Residence	0	–	–	2,975–3,850	–	–
Sft-Pc-Assoc Adjunct Professor	0.1	0.5	0.5	2,975–3,850	39,850	39,850
Assoc Prof In Residence-Sft-Pc	0.8	0.5	0.5	2,975–3,850	36,750	36,750
Academic-Administrator V	–	1	1	2,969–4,067	41,664	41,664
Professor - 11-Months	0.1	0.7	0.7	2,908–4,967	34,408	34,408
Professor - 11-Months-Recalled	0	–	–	2,908–4,967	–	–
Medcomplan-Prof In Residence	1.1	0.5	0.5	2,908–4,967	19,300	19,300
Research - 11-Months	3.1	2.5	2.5	2,908–4,967	96,604	96,604
Professor In Residence -11-Mos	0.1	–	–	2,908–4,967	–	–
Specialist	0.5	1.2	1.2	2,516–3,890	36,895	36,895
Assoc Professor-11-Mos	–	0.2	0.2	2,383–3,208	6,741	6,741
Cdcp - Assoc Professor	–	0.5	0.5	2,383–3,208	12,932	12,932
Medcomplan-Assoc Professor	0	–	–	2,383–3,208	–	–
Medcomplan-Professor	1.3	1.1	1.1	2,383–3,208	85,980	85,980
Medcomplan-Assoc Prof In Rsdnc	0.9	1	1	2,383–3,208	70,600	70,600
Assoc Res — - 11-Mos	3.7	2	2	2,383–3,208	69,550	69,550
Assoc Prof In Residence-11-Mos	0.3	0.5	0.5	2,383–3,208	14,300	14,300
Assoc Adjunct Professor-11-Mos	1.4	–	–	2,383–3,208	–	–
Asst Prof In Residence- Sft-Pc	0.2	0.5	0.5	1,987–2,103	30,900	30,900
Director	1.2	0.9	0.9	1,964–5,479	50,660	50,660
Asst Professor - 11-Months	–	3.1	3.1	1,908–2,508	78,120	78,120
Medcomplan-Instr In Residence	0.1	–	–	1,908–2,508	–	–

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Medcomplan-Asst Prof In Rsdnc	1	–	–	1,908–2,508	–	–
Medcomplan-Asst Adjunct Prof	0.1	–	–	1,908–2,508	–	–
Medcomplan-Asst Clin Professor	0.2	–	–	1,908–2,508	–	–
Asst Clin Professor - 11-Mos	0.3	–	–	1,908–2,508	–	–
Asst Res —— - 11-Mos	0.3	–	–	1,908–2,508	–	–
Staff Research Associate III	0	–	–	1,755–2,115	–	–
Clin Instr - 11-Mos	0.5	–	–	1,617–1,617	–	–
Postgrad Res —— - 11-Mos	2.2	–	–	1,328–1,655	–	–
Visiting ()-Postdoctoral	0.6	–	–	1,328–1,654	–	–
Vst Assoc Res —— - 11-Mos	0.2	–	–	457–3,025	–	–
Administrative Stipend	–	–	–	–	5,925	5,925
Staff Personnel:						
Senior Programmer	0.5	0.6	0.6	2,378–2,870	18,942	18,942
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Pr Administrative Analyst I	0.3	–	–	2,066–3,010	–	–
Pr Electronics Technician	0.3	0.3	0.3	2,019–2,551	7,653	7,653
Principal Photographer	0.6	0.6	0.6	1,926–2,322	15,970	15,970
Staff Research Associate IV	2.8	1.8	1.8	1,926–2,322	50,155	50,155
Senior Administrative Analyst	0.4	0.6	0.6	1,839–2,673	14,962	14,962
Mgt Services Officer II	1.8	2	2	1,839–2,673	56,544	56,544
Senior Medical Illustrator	0.3	0.3	0.3	1,755–2,115	7,614	7,614
Staff Research Associate III	3.7	0.5	0.5	1,755–2,115	12,690	12,690
Senior Editor	0.8	1	1	1,715–2,066	24,792	24,792
Administrative Assistant IV	0.3	–	–	1,679–2,115	–	–
Clinical Lab Technologist	0.5	0.1	0.1	1,639–2,322	1,360	1,360
Administrative Analyst	1	0.5	0.5	1,602–2,322	11,832	11,832
Electronics Technician	0.3	0.3	0.3	1,602–1,926	5,778	5,778
Staff Research Associate II	4.3	15.8	15.8	1,602–1,926	316,651	316,651
Editor	1	1	1	1,496–1,795	21,540	21,540
Administrative Assistant III	2	2	2	1,461–1,839	39,816	39,816
Assistant III	1	0.9	0.9	1,461–1,839	16,756	16,756
Staff Research Associate I	0.8	1	1	1,400–1,679	19,224	19,224
Office Supervisor I	1	1	1	1,288–1,602	16,824	16,824
Administrative Assistant II	5	3.9	3.9	1,288–1,602	74,974	74,974
Assistant II	2.3	6.5	6.5	1,288–1,602	108,690	108,690
Secretary III	–	0.5	0.5	1,288–1,602	9,174	9,174
Storekeeper	1	1	1	1,166–1,433	16,824	16,824
Principal Typist Clerk	1.9	1	1	1,144–1,402	16,824	16,824
Assistant I	0.2	–	–	1,144–1,402	–	–
Secretary II	1	1	1	1,144–1,402	16,824	16,824
Senior Typist Clerk (a)	0.3	0.5	0.5	1,023–1,234	6,378	6,378
Laboratory Assistant I	1.4	–	–	1,023–1,187	–	–
General Assistance	37.5	20	20	(1,141,403)	129,407	129,407
TOTALS, ORGANIZED RESEARCH	100.1	85.7	85.7	$3,056,185	$2,015,043	$2,015,043
Libraries						
Library-Medical Center:						
Assistant University Librarian	1	1	1	2,450–3,883	39,432	39,432
Librarian - Career Status	8.6	11	11	2,384–3,306	357,348	357,348
University Librarian	1	1	1	2,200–6,584	51,600	51,600
Assoc Librarian -Career Status	7	6	6	1,774–2,554	162,156	162,156
Administrative Analyst	1	1	1	1,602–2,322	23,664	23,664
Administrative Assistant III	1	1	1	1,461–1,839	22,068	22,068
Library Assistant IV	2	2	2	1,461–1,839	44,136	44,136
Asst Librarian-Career Status	1.1	–	–	1,451–1,857	–	–
Library Assistant III	9.1	10.5	10.5	1,288–1,602	191,334	191,334
Principal Clerk	2	2	2	1,144–1,345	33,648	33,648
Assistant I	0.5	0.5	0.5	1,144–1,402	8,412	8,412
Library Assistant II	17	17.1	17.1	1,144–1,402	268,310	268,310
Custodian	–	0.5	0.5	1,043–1,210	6,258	6,258
Library Assistant I	11.2	12.1	12.1	1,043–1,234	165,577	165,577
Senior Clerk	1	1	1	1,023–1,234	13,728	13,728
Senior Typist Clerk (a)	0.9	1	1	1,023–1,234	14,808	14,808
Administrative Stipend	–	–	–	–	5,500	5,500
General Assistance	5.8	3.2	3.2	(60,363)	45,067	45,067
TOTALS, LIBRARIES	70.2	71	71	$1,323,379	$1,453,046	$1,453,046
University Extension						
Asso (physician) Diplomate	0.1	–	–	4,300–5,205	–	–
Cont Educ Specialist Viii	–	0.5	0.5	4,008–4,467	10,338	10,338
Cont Educ Specialist IV	1.6	–	–	2,383–2,617	–	–
Dean (functional Area)	0.5	0.5	0.5	2,200–6,584	21,750	21,750
Adjunct Lecturer - 11-Months	0	–	–	1,771–3,978	–	–
Administrative Analyst	1	1	1	1,602–2,322	24,792	24,792
Managemnt Services Officer I	0.5	0.5	0.5	1,602–2,322	13,308	13,308
Accountant	1	1	1	1,602–2,322	25,380	25,380
Program Representative II	2	2	2	1,496–1,795	37,584	37,584
Assistant II	0.8	0.8	0.8	1,288–1,602	14,026	14,026
Program Assistant II	2	4.6	4.6	1,288–1,602	83,851	83,851
Principal Typist Clerk	0.1	–	–	1,144–1,402	–	–
Assistant I	0.3	1	1	1,144–1,402	14,244	14,244
Secretary II	1	2	2	1,144–1,402	30,948	30,948

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Program Assistant I	1.8	–	–	1,144–1,402	–	–
Cashier	1	1	1	1,023–1,234	14,808	14,808
Senior Clerk	1	1	1	1,023–1,234	13,464	13,464
Senior Typist Clerk (a)	1.8	1	1	1,023–1,234	13,728	13,728
General Assistance	16.8	19.3	19.3	(151,400)	192,249	192,249
TOTALS, UNIVERSITY EXTENSION	33.2	36.2	36.2	$461,927	$510,470	$510,470
Extension And Public Service						
Pediatrics-podiatric Med:						
Medcomplan-Asoc Clin Professor	0	–	–	2,383–3,208	–	–
Medcomplan-Asst Clin Professor	0	–	–	1,908–2,508	–	–
Physiology-podiatric Med:						
Anatomy-Podiatric Medicine:						
Assoc Prof In Residence-Sft-Pc	0.1	–	–	2,975–3,850	–	–
Asst Prof In Residence- Sft-Pc	0.1	–	–	1,987–2,103	–	–
Asst Res ----- - 11-Mos	0.1	–	–	1,908–2,508	–	–
Lecturer - 11-Months	0.1	–	–	1,771–3,978	–	–
Visiting Lecturer - 11-Months	2.3	–	–	1,771–3,978	–	–
Research Assistant	0.1	–	–	1,258–1,258	–	–
Biochemistry-Podiatry:						
Associate Professor-Sft-Pc	0.2	–	–	2,975–3,850	–	–
Sft-Pc-Asst Prof In Residence	0.1	–	–	2,375–3,158	–	–
Asst Res ----- - 11-Mos	0.1	–	–	1,908–2,508	–	–
Gen Med Podiatry:						
Medcomplan-Prof In Residence	0.2	–	–	2,908–4,967	–	–
Medcomplan-Professor	0.2	–	–	2,383–3,208	–	–
Medcomplan-Instr In Residence	0.2	–	–	1,908–2,508	–	–
Medcomplan-Asst Prof In Rsdnc	0.1	–	–	1,908–2,508	–	–
Pediatrics-Podiatric Med:						
Medcomplan-Asoc Clin Professor	0.3	–	–	2,383–3,208	–	–
Pharmacology-Podiatric Med:						
Bsp-Acting Assistant Professor	0.1	–	–	1,908–2,508	–	–
General Assistance	5.6	16	16	(105,478)	382,278	382,278
TOTALS, EXTENSION AND PUBLIC SERVICE	9.8	16	16	$246,589	$382,278	$382,278
Maintenance And Operation Of Plant						
Superintendence:						
Principal Engineer	1	1	1	2,939–3,554	42,648	42,648
Asst Physical Plant Admtr	2	2	2	2,673–3,231	77,544	77,544
Sr Supt Of Physical Plant	1	1	1	2,378–2,870	34,440	34,440
Senior Administrative Analyst	2	2	2	1,839–2,673	60,516	60,516
Accountant	0.9	–	–	1,602–2,322	–	–
Administrative Assistant III	2	2	2	1,461–1,839	44,136	44,136
Assistant III	–	1	1	1,461–1,839	21,540	21,540
Secretary II	1	1	1	1,144–1,402	16,824	16,824
Senior Clerk	0.4	1	1	1,023–1,234	13,728	13,728
Senior Typist Clerk (a)	0.4	–	–	1,023–1,234	–	–
Janitorial Service:						
Mgt Services Officer II	1	1	1	1,839–2,673	30,012	30,012
Plant Service:						
Sr Supt Of Physical Plant	2	2	2	2,378–2,870	68,880	68,880
Supt Of Physical Plant	2	2	2	2,115–2,551	60,516	60,516
Material Coordinator	1	1	1	1,602–2,218	26,616	26,616
Senior Storekeeper	1.9	2	2	1,317–1,639	39,336	39,336
Administrative Assistant II	0.2	1	1	1,288–1,602	17,532	17,532
Principal Clerk	1.3	1	1	1,144–1,345	14,808	14,808
Assistant I	1	1	1	1,144–1,402	16,824	16,824
Lead Key Entry Operator	0.5	1	1	1,144–1,402	16,476	16,476
Key Entry Operator	0.2	–	–	1,063–1,288	–	–
General Assistance	183.8	168.1	168.1	(3,973,324)	3,899,354	3,899,354
TOTALS, MAINTENANCE AND OPERATION OF PLANT	205.6	191.1	191.1	$4,530,259	$4,501,730	$4,501,730
Student Services						
Associated Students-Ucsf:						
Administrative Assistant II	0.1	–	–	1,288–1,602	–	–
Assistant II	–	1	1	1,288–1,602	16,140	16,140
Senior Typist Clerk (a)	1	1	1	1,023–1,234	14,520	14,520
Student Publication-Synapse:						
Editor	1	1	1	1,496–1,795	21,540	21,540
Assistant Writer	0.9	1	1	1,373–1,639	16,476	16,476
Graduate Student Assn:						
Administrative Assistant I	0.9	1	1	1,144–1,402	14,244	14,244
Dean Of Students:						
Director (functional Area)	1.3	1	1	2,200–6,584	42,500	42,500
Pr Student Affairs Officer	1.8	1.8	1.8	2,115–2,551	54,394	54,394
Administrative Assistant II	0.2	0.8	0.8	1,288–1,602	13,459	13,459
Administrative Assistant I	1	1	1	1,144–1,402	16,140	16,140
Secretary II	0.6	–	–	1,144–1,402	–	–

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Dean Of Student-Special Service:				SALARY RANGE		
Staff Officer I	1	1	1	2,322–2,803	33,636	33,636
Senior Student Affairs Officer	1.5	2	2	1,755–2,115	47,448	47,448
Sr Placement Interviewer	1	1	1	1,679–2,019	24,228	24,228
Placement Interviewer	1	1	1	1,461–1,755	21,060	21,060
Student Affairs Officer	–	1	1	1,461–1,755	17,532	17,532
Assistant III	1	1	1	1,461–1,839	19,224	19,224
Principal Clerk	0.1	–	–	1,144–1,345	–	–
Administrative Assistant I	0.9	1	1	1,144–1,402	14,808	14,808
Secretary II	–	1	1	1,144–1,402	14,244	14,244
Dean Of Student-Financial Aid:						
Pr Student Affairs Officer	1.4	2	2	2,115–2,551	54,480	54,480
Mgt Services Officer III	1	1	1	2,066–3,010	33,948	33,948
ADP Systems Analyst	1	1	1	1,972–2,378	26,004	26,004
Senior Student Affairs Officer	1.6	1	1	1,755–2,115	23,112	23,112
Assistant III	1.5	3	3	1,461–1,839	56,796	56,796
Administrative Assistant II	0.7	1	1	1,288–1,602	17,952	17,952
Assistant II	2.1	3	3	1,288–1,602	52,896	52,896
Assistant I	2.3	2	2	1,144–1,402	29,616	29,616
Secretary II	1	1	1	1,144–1,402	15,456	15,456
Senior Typist Clerk (a)	1.2	–	–	1,023–1,234	–	–
Dean Of Stud-Legal Assist Clin:						
Administrative Assistant II	0.2	–	–	1,288–1,602	–	–
Assistant II	0.7	1	1	1,288–1,602	16,824	16,824
Registrars Office:						
(functional Area) Officer	1	1	1	3,583–4,167	33,400	33,400
Senior ADP Systems Analyst	1	1	1	2,378–2,870	34,440	34,440
Administrative Analyst	0.7	1	1	1,602–2,322	23,664	23,664
Managemnt Services Officer I	2	2	2	1,602–2,322	54,456	54,456
Administrative Assistant III	0.9	1	1	1,461–1,839	22,068	22,068
Assistant III	0.5	–	–	1,461–1,839	–	–
Asst Administrative Analyst	1	1	1	1,461–1,755	21,060	21,060
Assistant II	6.6	8	8	1,288–1,602	142,008	142,008
Assistant I	4.1	4	4	1,144–1,402	58,872	58,872
Secretary II	0.5	1	1	1,144–1,402	14,695	14,695
Student Health Service:						
Senior (physician)	1	1	1	4,300–5,205	62,460	62,460
Asso (physician) Diplomate	0	–	–	4,300–5,205	–	–
Associate (physician)	1.8	2.1	2.1	3,908–4,732	119,246	119,246
Administrative Nurse I	1	1	1	1,529–2,378	28,212	28,212
Administrative Assistant III	0.6	1	1	1,461–1,839	18,348	18,348
Clinical Nurse II	2.7	1.8	1.8	1,461–2,066	43,010	43,010
Administrative Assistant II	0.5	–	–	1,288–1,602	–	–
Principal Clerk	0.5	0.5	0.5	1,144–1,345	7,122	7,122
Administrative Assistant I	0.9	1	1	1,144–1,402	14,808	14,808
Senior Clerk	1	1.2	1.2	1,023–1,234	17,770	17,770
Senior Typist Clerk (a)	1	1	1	1,023–1,234	13,212	13,212
Student Housing Service:						
Mgt Services Officer II	0.3	0.3	0.3	1,839–2,673	7,653	7,653
Principal Clerk	0.5	0.5	0.5	1,144–1,345	8,070	8,070
General Assistance	5.1	4.2	4.2	(130,376)	80,244	80,244
TOTALS, STUDENT SERVICES	64.7	70.1	70.1	$1,412,156	$1,553,495	$1,553,495
Institutional Services & General Expense						
Academic Senate Committees:						
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Administrative Assistant III	0.5	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	0.5	–	–	1,288–1,602	–	–
Secretary II	1	1	1	1,144–1,402	16,824	16,824
Senior Typist Clerk (a)	0.2	0.5	0.5	1,023–1,234	6,378	6,378
Human & Environ Protect Commit:						
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Secretary II	1.1	1	1	1,144–1,402	14,244	14,244
Repro-Production:						
Mgt Services Officer II	1	1	1	1,839–2,673	30,324	30,324
Assistant II	0.4	1	1	1,288–1,602	17,532	17,532
Administrative Assistant I	0.8	–	–	1,144–1,402	–	–
Mailing Division:						
Mgt Services Officer II	0.9	1	1	1,839–2,673	30,612	30,612
Managemnt Services Officer I	0.5	0.5	0.5	1,602–2,322	13,308	13,308
Mail Service Supervisor	1	–	–	1,461–1,839	–	–
Senior Mail Processor	1.1	1.5	1.5	1,345–1,679	30,222	30,222
Principal Clerk	0.3	–	–	1,144–1,345	–	–
Mail Processor	1.9	1	1	1,144–1,402	16,824	16,824
Addressing Services:						
Managemnt Services Officer I	0.5	1	1	1,602–2,322	26,616	26,616
Materiel Management-Distributio:						
Pr Administrative Analyst II	0.2	–	–	2,322–3,389	–	–
Mgt Services Officer II	–	1	1	1,839–2,673	28,512	28,512
Senior Stores Supervisor	0.9	1	1	1,795–2,267	27,204	27,204
Stores Supervisor	2.2	1	1	1,639–2,066	22,068	22,068
Truck Driver	0.1	–	–	1,639–1,972	–	–
Managemnt Services Officer I	0.3	1	1	1,602–2,322	26,160	26,160
Senior Storekeeper	3.3	2.5	2.5	1,317–1,639	49,170	49,170

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Stores Worker	7	3.5	3.5	1,210–1,496	62,832	62,832
Storekeeper	2.6	1	1	1,166–1,433	17,196	17,196
Senior Clerk	0.9	–	–	1,023–1,234	–	–
Senior Typist Clerk (a)	1.8	–	–	1,023–1,234	–	–
Bo-pool Car Operations:						
Principal Clerk	1	1	1	1,144–1,345	16,824	16,824
Transportation Services:						
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Assistant III	1	1	1	1,461–1,839	22,068	22,068
Assistant III	0.2	–	–	1,461–1,839	–	–
Assistant II	2.1	2.6	2.6	1,288–1,602	47,952	47,952
Sr Automotive Equipment Op	–	1.1	1.1	1,234–1,461	17,251	17,251
Material Management Storehouse:						
Pr Administrative Analyst II	0.4	–	–	2,322–3,389	–	–
Mgt Services Officer III	–	0.8	0.8	2,066–3,010	19,962	19,962
Mgt Services Officer II	0.3	1	1	1,839–2,673	28,512	28,512
Senior Stores Supervisor	1.2	–	–	1,795–2,267	–	–
Stores Supervisor	0.6	–	–	1,639–2,066	–	–
Senior Storekeeper	2.9	2.5	2.5	1,317–1,639	46,698	46,698
Administrative Assistant II	1.8	2	2	1,288–1,602	33,336	33,336
Assistant II	0.3	1	1	1,288–1,602	18,792	18,792
Stores Worker	2.2	3	3	1,210–1,496	50,196	50,196
Storekeeper	1.1	1	1	1,166–1,433	15,108	15,108
Principal Clerk	1	1	1	1,144–1,345	16,824	16,824
Assistant I	0.7	–	–	1,144–1,402	–	–
Key Entry Operator	1	1	1	1,063–1,288	13,728	13,728
Senior Clerk	0	–	–	1,023–1,234	–	–
Senior Typist Clerk (a)	1	1	1	1,023–1,234	13,728	13,728
Communications Department:						
Mgt Services Officer II	1	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	1	1	1	1,602–2,322	23,112	23,112
Environmental Health & Sfty:						
Medcomplan-Clin Professor	0.2	–	–	2,908–4,967	–	–
Pr Eh&s Technologist	1	2	2	2,870–3,470	64,752	64,752
Academic-Administrator IV	0.3	–	–	2,621–3,632	–	–
Sr Eh&s Technologist	4	4	4	2,551–3,081	142,020	142,020
Pr Eh&s Technician	1	1	1	1,926–2,322	27,864	27,864
Visiting Lecturer - 11-Months	0.5	–	–	1,771–3,978	–	–
Development Technician IV	0.1	–	–	1,755–2,218	–	–
Sr Eh&s Technician	2.8	3	3	1,602–1,926	69,336	69,336
Program Representative II	0.8	1	1	1,496–1,795	21,060	21,060
Administrative Assistant II	1	1	1	1,288–1,602	19,224	19,224
Principal Clerk	0.6	1	1	1,144–1,345	16,824	16,824
Senior Typist Clerk (b)	0.2	–	–	1,063–1,288	–	–
Senior Typist Clerk (a)	1	1	1	1,023–1,234	14,808	14,808
Gifts & Endowments Office:						
Senior Administrative Analyst	1	1	1	1,839–2,673	27,864	27,864
Assistant II	1.7	2	2	1,288–1,602	34,428	34,428
Principal Clerk	0.9	–	–	1,144–1,345	–	–
Development Office:						
Pr Administrative Analyst II	0.7	1	1	2,322–3,389	35,268	35,268
Director (functional Area)	1.2	2	2	2,200–6,584	86,800	86,800
Secretary II	0.4	1	1	1,144–1,402	15,804	15,804
Computer Center Administration:						
Director (functional Area)	0.5	0.5	0.5	2,200–6,584	23,000	23,000
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Assistant II	0	0.5	0.5	1,288–1,602	8,070	8,070
Principal Clerk	1	1	1	1,144–1,345	16,476	16,476
Computer Center-Computing Serv:						
Principal Programmer	1.6	1.5	1.5	2,803–3,389	59,154	59,154
Senior Programmer	4.9	4.7	4.7	2,378–2,870	161,868	161,868
Sr Computer Operations Supr	1	1	1	2,066–2,492	29,904	29,904
ADP Systems Analyst	0.3	0.7	0.7	1,972–2,378	17,444	17,444
Assistant Programmer	1.8	1	1	1,639–1,972	21,060	21,060
Assistant III	0.7	1	1	1,461–1,839	19,668	19,668
Senior Computer Operator	4	3.8	3.8	1,433–1,715	79,034	79,034
Electronics Technician Trainee	0.8	–	–	1,402–1,679	–	–
Assistant II	1.2	1	1	1,288–1,602	17,952	17,952
Computer Operator	3.7	1.9	1.9	1,259–1,496	34,183	34,183
Principal Clerk	0.2	–	–	1,144–1,345	–	–
Senior Typist Clerk (b)	0.8	–	–	1,063–1,288		
Senior Clerk	1.9	–	–	1,023–1,234	–	–
Administrative Information Syst:						
Principal Programmer	0.8	–	–	2,803–3,389	–	–
Pr ADP Systems Analyst	0.3	–	–	2,803–3,389	–	–
Senior Programmer	1	–	–	2,378–2,870	–	–
Programmer	0.1	2	2	1,972–2,378	50,868	50,868
ADP Systems Analyst	0.3	1	1	1,972–2,378	27,864	27,864
Assistant Programmer	0.6	0.6	0.6	1,639–1,972	13,241	13,241
Administrative Assistant II	1	1	1	1,288–1,602	17,532	17,532
Principal Clerk	1	1	1	1,144–1,345	15,456	15,456

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Prof Svs Oper-radiology:				SALARY RANGE		
Administrative Assistant II	1.5	–	–	1,288–1,602	–	–
Principal Clerk	1	–	–	1,144–1,345	–	–
Secretary II	0.5	–	–	1,144–1,402	–	–
Prof Serv Op-Cancer Res Inst:						
Principal Clerk	0	–	–	1,144–1,345	–	–
Police:						
Police Lieutenant	1	1	1	2,435–2,803	32,844	32,844
Chief Of Police	1	1	1	2,200–6,584	41,500	41,500
Police Sergeant	4.7	5	5	2,115–2,435	138,420	138,420
Police Officer	14.7	13	13	1,584–1,905	282,096	282,096
Program Representative II	0.1	1	1	1,496–1,795	17,952	17,952
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Principal Clerk	0.9	1	1	1,144–1,345	16,824	16,824
Assistant I	3.2	3	3	1,144–1,402	45,312	45,312
Secretary II	0	–	–	1,144–1,402	–	–
News Service Department:						
Pr Administrative Analyst II	–	0.1	0.1	2,322–3,389	3,527	3,527
Spec Asst (functional Area)	0.3	0.3	0.3	2,200–6,584	12,450	12,450
Sr Public Information Rep	1.4	1.3	1.3	2,115–2,551	34,564	34,564
Pr Administrative Analyst I	0.2	0.2	0.2	2,066–3,010	6,655	6,655
Public Information Rep	2	1.8	1.8	1,926–2,322	44,248	44,248
Writer	0.3	0.3	0.3	1,496–1,795	4,806	4,806
Administrative Assistant III	0.3	0.3	0.3	1,461–1,839	5,037	5,037
Assistant II	0.8	1	1	1,288–1,602	16,836	16,836
Assistant I	0	–	–	1,144–1,402	–	–
Campus Tours:						
Spec Asst (functional Area)	0.1	0.1	0.1	2,200–6,534	2,490	2,490
Pr Administrative Analyst I	0.2	0.2	0.2	2,066–3,010	6,655	6,655
Mgt Services Officer III	0.5	0.5	0.5	2,066–3,010	16,218	16,218
Administrative Assistant I	0.5	0.5	0.5	1,144–1,402	7,902	7,902
Assistant I	–	0.5	0.5	1,144–1,402	7,122	7,122
Ucsf Information Center:						
Spec Asst (functional Area)	0.1	0.1	0.1	2,200–6,584	2,490	2,490
Pr Administrative Analyst I	0.2	0.2	0.2	2,066–3,010	6,655	6,655
Mgt Services Officer III	0.5	0.5	0.5	2,066–3,010	16,218	16,218
Administrative Assistant III	0.3	0.3	0.3	1,461–1,839	5,037	5,037
Assistant II	0.4	0.8	0.8	1,288–1,602	12,453	12,453
Administrative Assistant I	0.5	0.5	0.5	1,144–1,402	7,902	7,902
Assistant I	1	1	1	1,144–1,402	16,824	16,824
Institutional Communications:						
Spec Asst (functional Area)	0.3	0.3	0.3	2,200–6,584	12,450	12,450
Sr Public Information Rep	0.6	0.6	0.6	2,115–2,551	18,367	18,367
Writer	0.8	0.8	0.8	1,496–1,795	14,418	14,418
Assistant II	0.4	0.3	0.3	1,288–1,602	4,383	4,383
Assistant I	0	–	–	1,144–1,402	–	–
Publication Office:						
Senior Publications Manager	1	1	1	2,322–2,803	33,636	33,636
Spec Asst (functional Area)	0.2	0.2	0.2	2,200–6,584	7,470	7,470
Pr Administrative Analyst I	0.1	0.1	0.1	2,066–3,010	1,664	1,664
Senior Artist	2.3	2	2	1,755–2,115	47,448	47,448
Senior Editor	1.8	1.6	1.6	1,715–2,066	38,428	38,428
Artist	1	1	1	1,461–1,755	19,668	19,668
Administrative Assistant II	0.4	0.5	0.5	1,288–1,602	9,174	9,174
Administrative Assistant I	0	–	–	1,144–1,402	–	–
General Assistance	166.8	105	105	(2,668,593)	1,693,596	1,693,596
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	319.8	242.9	242.9	$5,989,293	$4,915,802	$4,915,802
Auxiliary Enterprises						
Student Housing And Feeding:						
Mgt Services Officer II	0.8	0.8	0.8	1,839–2,673	22,959	22,959
Administrative Assistant III	0.3	1	1	1,461–1,839	20,148	20,148
Administrative Assistant II	1	–	–	1,288–1,602	–	–
Principal Clerk	0.6	0.5	0.5	1,144–1,345	8,070	8,070
Assistant I	0.2	0.3	0.3	1,144–1,402	4,356	4,356
Secretary II	0.1	–	–	1,144–1,402	–	–
Senior Typist Clerk (a)	0	–	–	1,023–1,234	–	–
Parking Oper-Current:						
Mgt Services Officer II	1	1	1	1,839–2,673	29,856	29,856
Administrative Assistant III	0.2	–	–	1,461–1,839	–	–
Senior Parking Supervisor	2	2	2	1,402–1,679	38,100	38,100
Principal Clerk	0.6	–	–	1,144–1,345	–	–
Senior Parking Representative	2.7	3	3	1,144–1,345	47,736	47,736
Parking Representative	5.6	12	12	1,101–1,288	170,304	170,304
Hospital Aid	2.7	–	–	1,101–1,288	–	–
Custodian	1.6	–	–	1,043–1,210	–	–
Senior Typist Clerk (a)	0.6	–	–	1,023–1,234	–	–
Parking Assistant	2	–	–	905–1,043	–	–
Child Care Center:						
Child Care Center Coordinator	1	1	1	1,496–1,795	19,224	19,224
Assistant II	1	1	1	1,288–1,602	16,824	16,824
Administrative Assistant I	1	–	–	1,144–1,402	–	–
Assistant I	1.5	1.5	1.5	1,144–1,402	25,236	25,236
Senior Cook	0.6	0.6	0.6	1,101–1,679	11,310	11,310

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Senior Clerk	0.8	1	1	1,023–1,234	12,756	12,756
Millberry Union:						
Mgt Services Officer II	1.8	2	2	1,839–2,673	58,200	58,200
Arts And Lectures Manager	1	1	1	1,755–2,115	23,112	23,112
Managemnt Services Officer I	1	2	2	1,602–2,322	49,512	49,512
Senior Recreation Supervisor	2	2	2	1,529–1,839	44,136	44,136
Administrative Assistant III	1.2	–	–	1,461–1,839	–	–
assistant III	2	2	2	1,461–1,839	44,136	44,136
Administrative Assistant II	0.4	–	–	1,288–1,602	–	–
assistant II	2	2	2	1,288–1,602	36,756	36,756
Storekeeper	1	1	1	1,166–1,433	17,196	17,196
Senior Cashier	0.7	0.6	0.6	1,144–1,402	10,599	10,599
Principal Clerk	0.2	–	–	1,144–1,345	–	–
Administrative Assistant I	1	2	2	1,144–1,402	29,700	29,700
assistant I	4.7	5	5	1,144–1,402	81,384	81,384
Cashier	0.1	–	–	1,023–1,234	–	–
Senior Clerk	4.2	5	5	1,023–1,234	65,724	65,724
General Assistance	37.6	22.8	22.8	(710,399)	116,914	116,914
TOTALS, AUXILIARY ENTERPRISES	88.7	73.2	73.2	$1,536,279	$1,004,248	$1,004,248
Merits And Promotions						
Academic	–	–	–	–	637,812	637,812
Staff Personnel	–	–	–	–	178,107	178,107
TOTALS, MERITS AND PROMOTIONS	0	0	0	–	$815,919	$815,919
TOTALS, SAN FRANCISCO CAMPUS	5,735.6	5,985.8	5,985.8	$129,687,870	$134,585,020	$134,585,020

6440 DAVIS CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	0.8	1	1	$6,042–6,500	$74,000	$74,000
Vice Chan (functional Area)	0.8	1	1	4,325–6,000	71,000	71,000
Asst Vice Chan (functl Area)	0.8	1	1	3,233–4,692	52,600	52,600
Exec Asst To The Chancellor	0.8	1	1	2,200–6,584	47,400	47,400
Asst Tt Vc (functional Area)	0.8	0.5	0.5	2,200–6,584	19,500	19,500
Mgt Services Officer II	0.8	1	1	1,839–2,673	29,556	29,556
Administrative Analyst	0.8	1	1	1,602–2,322	25,380	25,380
Administrative Assistant III	0.8	1	1	1,461–1,839	21,060	21,060
Assistant III	–	1	1	1,461–1,839	21,060	21,060
Secretary III	2.5	3	3	1,288–1,602	55,044	55,044
Secretary II	0.8	1	1	1,144–1,402	15,108	15,108
Senior Clerk	–	1	1	1,023–1,234	12,756	12,756
Vice Chancellor-Academic Affair:						
Vice Chan (functional Area)	0.7	0.8	0.8	4,325–6,000	37,280	37,280
Asst Vice Chan (functl Area)	1.5	1.8	1.8	3,233–4,692	80,680	80,680
Asst (functl Area) Officer	0.8	1	1	2,200–6,584	31,000	31,000
Mgt Services Officer II	0.8	1	1	1,839–2,673	30,612	30,612
Assistant III	–	2	2	1,461–1,839	40,284	40,284
Administrative Assistant II	0.6	0.8	0.8	1,288–1,602	13,464	13,464
Assistant II	1.6	2	2	1,288–1,602	33,336	33,336
Principal Typist Clerk	0.6	1	1	1,144–1,402	13,992	13,992
Assistant I	–	1	1	1,144–1,402	13,728	13,728
Secretary II	0.8	1	1	1,144–1,402	16,140	16,140
Senior Typist Clerk (b)	0.8	1	1	1,063–1,288	13,212	13,212
Sum Diff With Mgt Title	–	–	–	–	2,360	2,360
Admin Stipend With Mgt Title	–	–	–	–	31,800	31,800
Vice Chancellor-Student Affairs:						
Vice Chan (functional Area)	0.8	1	1	4,325–6,000	63,000	63,000
Asst Vice Chan (functl Area)	0.8	1	1	3,233–4,692	46,500	46,500
Mgt Services Officer II	0.8	1	1	1,839–2,673	30,612	30,612
Administrative Assistant III	0.8	1	1	1,461–1,839	21,060	21,060
Secretary III	0.8	1	1	1,288–1,602	17,532	17,532
Secretary II	0.8	1	1	1,144–1,402	14,244	14,244
Secretary I	0.4	0.5	0.5	1,023–1,234	7,122	7,122
Vice Chan Business & Finance:						
Vice Chan (functional Area)	0.8	1	1	4,325–6,000	58,400	58,400
Administrative Assistant III	0.8	1	1	1,461–1,839	19,224	19,224
Senior Typist Clerk (a)	0.1	0.3	0.3	1,023–1,234	3,561	3,561
Business Services Office:						
Manager (functional Area)	0.8	1	1	2,200–6,584	33,500	33,500
Administrative Analyst	0.4	0.5	0.5	1,602–2,322	11,832	11,832
Administrative Assistant II	0.4	1	1	1,288–1,602	15,804	15,804
Senior Typist Clerk (a)	0.4	0.5	0.5	1,023–1,234	7,122	7,122
Office Of Planning & Budget:						
(functional Area) Officer	–	1	1	3,583–4,167	47,400	47,400
Asst Vice Chan (functl Area)	0.8	1	1	3,233–4,692	50,600	50,600
Senior ADP Systems Analyst	0.8	1	1	2,378–2,870	33,636	33,636
Sr Educational Facility Plan	0.8	1	1	2,322–3,389	36,972	36,972

6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Principal Budget Analyst II	0.8	1	1	2,322–3,389	36,972	36,972
Pr Administrative Analyst I	0.6	2	2	2,066–3,010	61,500	61,500
Principal Budget Analyst I	0.8	1	1	2,066–3,010	29,904	29,904
Senior Budget Analyst	2	2	2	1,839–2,673	61,224	61,224
Facility Requirements Analyst	0.8	1	1	1,602–2,322	25,380	25,380
Administrative Analyst	–	0.5	0.5	1,602–2,322	12,690	12,690
Administrative Assistant III	0.4	0.5	0.5	1,461–1,839	10,530	10,530
Assistant III	0.8	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	0.5	1	1	1,288–1,602	18,348	18,348
Principal Clerk	–	0.8	0.8	1,144–1,345	13,558	13,558
Secretary II	1.6	2	2	1,144–1,402	32,280	32,280
Senior Typist Clerk (b)	0.8	1	1	1,063–1,288	14,808	14,808
Internal Audit:						
Principal Auditor II	0.8	1	1	2,322–3,389	36,972	36,972
Chief Auditor	0.8	1	1	2,200–6,584	40,900	40,900
Principal Auditor I	0.8	1	1	2,066–3,010	29,904	29,904
Senior Auditor	0.8	1	1	1,839–2,673	26,616	26,616
Assistant III	–	1	1	1,461–1,839	20,148	20,148
Assistant Accountant	0.8	1	1	1,461–1,755	18,348	18,348
Office Of Research Development:						
Senior Administrative Analyst	0.8	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	0.4	0.5	0.5	1,602–2,322	12,690	12,690
Administrative Assistant III	0.8	1	1	1,461–1,839	19,224	19,224
Asst Administrative Analyst	0.8	1	1	1,461–1,755	19,224	19,224
Secretary III	0.4	0.5	0.5	1,288–1,602	9,174	9,174
Principal Clerk	2.7	3.5	3.5	1,144–1,345	53,826	53,826
Secretary II	0.1	0.5	0.5	1,144–1,402	6,864	6,864
Office Of International Program:						
Administrative Assistant II	0.8	1	1	1,288–1,602	16,140	16,140
Chancellor Emeritus:						
Administrative Assistant IV	0.8	1	1	1,679–2,115	24,228	24,228
Collective Bargaining:						
Senior Personnel Analyst	0.8	1	1	1,839–2,673	26,616	26,616
Senior Typist Clerk (a)	0.8	1	1	1,023–1,234	12,276	12,276
Retirement & Risk Management:						
Manager (functional Area)	0.8	1	1	2,200–6,584	37,500	37,500
Administrative Assistant III	0.8	1	1	1,461–1,839	19,224	19,224
Assistant III	–	1	1	1,461–1,839	21,060	21,060
Asst Administrative Analyst	–	2	2	1,461–1,755	35,064	35,064
Principal Clerk	0.8	1	1	1,144–1,345	14,808	14,808
Secretary II	0.8	1	1	1,144–1,402	15,456	15,456
Accounting Office:						
Asst Vice Chan (functl Area)	0.8	1	1	3,233–4,692	48,300	48,300
Senior ADP Systems Analyst	0.8	1	1	2,378–2,870	34,440	34,440
Principal Accountant II	2.5	3	3	2,322–3,389	110,916	110,916
Senior Accountant	4.2	5	5	1,839–2,673	153,060	153,060
Accountant	2.5	3	3	1,602–2,322	71,676	71,676
Assistant III	1.7	3	3	1,461–1,839	60,072	60,072
Assistant Accountant	4.3	5	5	1,461–1,755	105,300	105,300
Assistant II	9.7	19	19	1,288–1,602	321,084	321,084
Principal Clerk	0.8	1	1	1,144–1,345	16,140	16,140
Assistant I	20.2	18	18	1,144–1,402	273,324	273,324
Secretary II	0.8	1	1	1,144–1,402	14,244	14,244
Senior Clerk	2.8	4	4	1,023–1,234	52,764	52,764
Senior Typist Clerk (a)	1.1	1.5	1.5	1,023–1,234	19,866	19,866
Accounting Office Student Aid:						
Senior Accountant	0.8	1	1	1,839–2,673	30,612	30,612
Assistant Accountant	0.8	1	1	1,461–1,755	21,060	21,060
Assistant II	3.3	4	4	1,288–1,602	72,576	72,576
Assistant I	3	4	4	1,144–1,402	61,128	61,128
Senior Clerk	1.7	2.5	2.5	1,023–1,234	33,366	33,366
Senior Typist Clerk (a)	0.4	0.5	0.5	1,023–1,234	6,606	6,606
Building Program Clearing:						
Principal Architect	0.8	1	1	2,939–3,554	42,648	42,648
Senior Architect	1.7	2	2	2,673–3,231	77,544	77,544
Pr Construction Inspector	0.8	1	1	2,551–3,081	36,972	36,972
Senior Engineer	0.8	1	1	2,551–3,081	36,972	36,972
Associate Architect	0.4	2	2	2,322–2,803	58,476	58,476
Associate Engineer	0.8	2	2	2,218–2,673	58,692	58,692
Administrator (functl Area)	0.8	1	1	2,200–6,584	43,600	43,600
Principal Architectural Assoc	–	1	1	2,115–2,551	30,612	30,612
Assoc Construction Inspector	4.8	6	6	2,115–2,551	183,672	183,672
Managemnt Services Officer I	0.8	1	1	1,602–2,322	25,488	25,488
Administrative Assistant III	0.8	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	–	1	1	1,288–1,602	15,456	15,456
Secretary III	0.8	1	1	1,288–1,602	18,348	18,348
Principal Typist Clerk	–	1	1	1,144–1,402	13,728	13,728
Secretary II	0.8	1	1	1,144–1,402	16,140	16,140
Senior Typist Clerk (b)	0.8	2	2	1,063–1,288	27,564	27,564
Cashiers:						
Managemnt Services Officer I	0.8	1	1	1,602–2,322	20,148	20,148
Supervising Cashier	0.8	1	1	1,288–1,602	18,348	18,348
Senior Cashier	2.1	2.5	2.5	1,144–1,402	38,454	38,454
Cashier	2.5	3	3	1,023–1,234	38,976	38,976

6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Personnel Office:				SALARY RANGE		
(functional Area) Manager	0.4	1	1	2,200–6,584	34,400	34,400
Principal Personnel Analyst I	1.7	3	3	2,066–3,010	100,908	100,908
Senior Personnel Analyst	3.3	4	4	1,839–2,673	122,448	122,448
Personnel Analyst	5.2	7	7	1,602–2,322	175,920	175,920
Administrative Assistant III	0.8	1	1	1,461–1,839	21,060	21,060
Assistant Personnel Analyst	–	1	1	1,376–1,755	17,532	17,532
Administrative Assistant II	0.9	2	2	1,288–1,602	33,408	33,408
Assistant II	–	1	1	1,288–1,602	18,348	18,348
Principal Clerk	2.1	3	3	1,144–1,345	43,620	43,620
Administrative Assistant I	–	1	1	1,144–1,402	14,244	14,244
Assistant I	3.2	6	6	1,144–1,402	91,764	91,764
Senior Clerk	1.9	1.5	1.5	1,023–1,234	19,362	19,362
Senior Typist Clerk (a)	1	2.5	2.5	1,023–1,234	32,154	32,154
Clerk	0.3	0.5	0.5	920–1,101	6,036	6,036
Purchasing:						
(functional Area) Manager	0.8	1	1	2,200–6,584	40,000	40,000
Mgt Services Officer III	0.8	1	1	2,066–3,010	35,268	35,268
Principal Buyer	0.8	1	1	1,972–2,870	32,076	32,076
Senior Buyer	5.3	6	6	1,679–2,435	160,476	160,476
Administrative Assistant III	0.8	1	1	1,461–1,839	19,668	19,668
Buyer	4.3	6	6	1,461–2,115	126,360	126,360
Assistant II	3.3	4	4	1,288–1,602	70,368	70,368
Principal Clerk	0.8	1	1	1,144–1,345	14,244	14,244
Administrative Assistant I	0.3	1	1	1,144–1,402	14,520	14,520
Sr Word Processing Specialist	–	3	3	1,144–1,529	41,184	41,184
Secretary II	–	1	1	1,144–1,402	14,808	14,808
Senior Clerk	1.8	2	2	1,023–1,234	26,424	26,424
Clerk	1.8	3	3	920–1,101	33,120	33,120
Equipment Management Division:						
Managemnt Services Officer I	0.8	1	1	1,602–2,322	26,184	26,184
Administrative Assistant II	–	1	1	1,288–1,602	15,456	15,456
Principal Clerk	2.9	3.5	3.5	1,144–1,345	56,490	56,490
Senior Clerk	0.5	1	1	1,023–1,234	13,212	13,212
Business Contracts & Analysis:						
Pr Administrative Analyst I	0.5	0.6	0.6	2,066–3,010	20,182	20,182
Senior Administrative Analyst	0.8	3	3	1,839–2,673	78,000	78,000
Administrative Assistant I	0.2	1	1	1,144–1,402	15,456	15,456
Senior Typist Clerk (a)	–	0.3	0.3	1,023–1,234	3,561	3,561
General Assistance	18.4	14.8	14.8	(256,739)	166,731	166,731
TOTALS, GENERAL ADMINISTRATION	205.2	284.1	284.1	$5,292,433	$6,290,025	$6,290,025
Instruction And Departmental Research						
General Campus:						
Academic:						
Dean-Extended Learning	0.7	–	–	4,158	–	–
Professor-Law School Scale	14.7	25.8	25.8	3,167–5,300	1,250,225	1,250,225
Act Professor (i-Viii)-Law Sch	3.3	–	–	3,167–5,300	–	–
Professor - 11-Months	80.1	98.7	98.7	2,908–4,967	4,562,519	4,562,519
Professor - 11-Months-Recalled	0.3	–	–	2,908–4,967	–	–
----- In The Agr Exper Station	0.1	–	–	2,908–4,967	–	–
Adjunct Professor - 11-Months	0.1	–	–	2,908–4,967	–	–
Senior Lecturer - 11-Months	0.4	0.5	0.5	2,893–4,287	20,406	20,406
Sr Lect W-sec Empl - 11-Mos	0.8	1.5	1.5	2,895–4,287	64,824	64,824
Divisional Dean	0.7	0.8	0.8	2,891–5,577	37,280	37,280
Act Assoc Professor-9-Mos-1-9	1.1	1	1	2,733–3,678	29,400	29,400
Vst Assoc Professor-9-Mos-1-9	2.6	–	–	2,733–3,678	–	–
Visiting Sr Lect - 9-Mos	0.4	–	–	2,516–3,401	–	–
Sr Lect W-sec Empl - 9-Mos	4.7	8	8	2,516–3,401	271,476	271,476
Vstng Sr Lect - 9-Mos - 1-9th	0.6	–	–	2,516–3,401	–	–
Lecturer - 9-Months	8.7	5.4	5.4	2,516–3,401	125,612	125,612
Lecturer - 9-Mos -1-9th Pmt	3.3	–	–	2,516–3,401	–	–
Lecturer W-sec Empl - 9-Mos	13.3	19	19	2,516–3,401	513,558	513,558
Visiting Lecturer - 9-Months	15.7	–	–	2,516–3,401	–	–
Visiting Lecturer-9-Mos-1-9th	46.5	–	–	2,516–3,401	–	–
Adjunct Lecturer - 9-Months	1.3	–	–	2,516–3,401	–	–
Adjunct Lect - 9-Mos - 1-9th	5.5	–	–	2,516–3,401	–	–
Professor - 9-Months	179.9	261.9	261.9	2,508–4,292	9,987,864	9,987,864
Vst Professor -9-Mos-1-9th Pmt	2.1	–	–	2,508–4,292	–	–
Professor-Fac Early Retir Pgrm	0.4	0.4	0.4	2,508–4,292	16,181	16,181
Professor-9-Mos-Recalled	0.6	–	–	2,508–4,292	–	–
Visiting Professor - 9-Months	1.9	–	–	2,508–4,292	–	–
Professor In Residence - 9-Mos	0.1	0.1	0.1	2,508–4,292	5,150	5,150
Adjunct Professor - 9-Months	0.4	–	–	2,508–4,292	–	–
Faculty Asst To T-vice Chanc	2	2.5	2.5	2,500–5,284	94,450	94,450
Associate Divisional Dean	0.4	0.5	0.5	2,473–2,741	17,450	17,450
Associate Dean	5.4	6.8	6.8	2,406–5,358	304,779	304,779
Associate Dean - Acting	0.2	–	–	2,406–5,358	–	–
Supervisor Of Phys Ed - 9-Mos	9.6	11.5	11.5	2,392–3,742	418,700	418,700
Assoc Professor-11-Mos	27.8	39.7	39.7	2,383–3,208	1,246,787	1,246,787
Assoc Res ---- - 11-Mos	0.1	–	–	2,383–3,208	–	–
Dean	4.2	5.2	5.2	2,245–7,014	337,940	337,940
Coordinator--Administrator	2.5	3	3	2,200–6,584	90,372	90,372
Act Professor (a-b)-Law Sch Sc	–	4.3	4.3	2,117–2,342	161,500	161,500
Associate Professor - 9-Months	109.3	145.7	145.7	2,050–2,758	3,908,470	3,908,470

6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Vst Assoc Professor- 9-Mos	4	–	–	2,050–2,758	–	–
Director	0.1	–	–	1,964–5,479	–	–
Assoc Suprvsr Of Phys Ed - 9mo	2.5	5	5	1,958–2,192	125,900	125,900
Asst Professor - 11-Months	28.3	32.4	32.4	1,908–2,508	835,456	835,456
Medcomplan-Asst Prof In Rsdnc	-0.2	–	–	1,908–2,508	–	–
Teaching Fellow	0.2	–	–	1,902–1,902	–	–
Associate Director	0.2	0.3	0.3	1,885–4,567	9,475	9,475
Assistant Dean	0.8	0.5	0.5	1,842–4,717	24,900	24,900
Act Asst Professor -11-Months	0.1	–	–	1,812–2,121	–	–
Lecturer - 11-Months	2.6	4	4	1,771–3,978	148,465	148,465
Lecturer W-sec Empl - 11-Mos	0.8	1	1	1,771–3,978	36,432	36,432
Adjunct Lecturer - 11-Months	0.3	0.4	0.4	1,771–3,978	13,747	13,747
Assistant Professor - 9-Months	59.2	171.3	171.3	1,642–2,158	3,832,525	3,832,525
Vst Asst Professor-9-Mos-1-9	3.1	–	–	1,642–2,158	–	–
Vst Asst Professor -9-Months	8.1	–	–	1,642–2,158	–	–
Asst Prof In Residence- 9-Mos	0.4	–	–	1,642–2,158	–	–
Asst Adjunct Professor - 9-Mos	0.4	–	–	1,642–2,158	–	–
Teaching Assistant	268.9	274.5	274.5	1,622–1,622	4,006,570	4,006,570
Language Assistant	0.1	–	–	1,622–1,622	–	–
Asst Suprvsr Of Phys Ed - 9mos	2.6	2	2	1,575–1,950	39,200	39,200
Act Asst Professor -9-Months	1.7	–	–	1,559–1,828	–	–
Vst Asst Professor -11-Months	0.9	–	–	1,523–2,986	–	–
Supervisor Of Teacher Educ	4.8	4.7	4.7	1,507–2,537	131,857	131,857
Associate In - 11-Months	1.3	–	–	1,416–1,733	–	–
Nursery School Teacher	2	3.3	3.3	1,357–1,771	53,985	53,985
Postgrad Res ----- - 11-Mos	0.1	–	–	1,328–1,655	–	–
Research Assistant	0.6	–	–	1,258–1,258	–	–
Vst Professor-Law School Scale	1.3	–	–	1,250–4,508	–	–
Associate In - 9-Months	1.7	4.5	4.5	1,247–1,511	69,798	69,798
Assoc In --9-Mos-1-9th Pmt	15.5	–	–	1,247–1,511	–	–
Assoc In --Grad Stdnt-9mos-1-9	46	1	1	1,247–1,511	14,964	14,964
Visiting Professor - 11-Months	0.1	–	–	1,162–4,333	–	–
Stipend-Divisional Chairperson	–	–	–	–	2,000	2,000
Stipend-Department Chairperson	–	–	–	–	146,245	146,245
Summer Differential	–	–	–	–	6,450	6,450
Administrative Stipend	–	–	–	–	97,105	97,105
Staff Personnel:						
Senior Development Engineer	1.7	2.6	2.6	2,737–3,307	102,822	102,822
Senior Television Engineer	0.8	1	1	2,673–3,231	38,772	38,772
Staff Officer II	0.8	1	1	2,551–3,081	36,972	36,972
Sr Superintendent Of Mech Shop	1	1.2	1.2	2,435–3,081	40,558	40,558
Associate Development Engineer	0.1	0.6	0.6	2,378–2,870	18,942	18,942
Senior Statistician	–	0.3	0.3	2,378–2,870	10,332	10,332
Senior Programmer	2.3	2.9	2.9	2,378–2,870	98,297	98,297
Television Engineer	2.4	3	3	2,322–2,803	100,908	100,908
Mgt Services Officer IV	0.8	1	1	2,322–3,389	36,084	36,084
Supervisor, A-v & Photogc Serv	0.8	1	1	2,267–2,731	32,076	32,076
Electronics Technician Supr	0.8	1	1	2,218–2,803	32,076	32,076
Spectroscopist	0.8	2	2	2,218–2,673	61,296	61,296
Principal Museum Scientist	0.4	0.5	0.5	2,218–2,673	16,038	16,038
Director (functional Area)	0.8	1	1	2,200–6,584	42,000	42,000
(functional Area) Dean	0.8	1	1	2,200–6,584	36,600	36,600
(functl Area) Dean (funt Area)	0.4	0.5	0.5	2,200–6,584	19,900	19,900
Asst Dean (functional Area)	1.7	2	2	2,200–6,584	80,700	80,700
Pr Television Technician	3	4	4	2,167–2,737	117,168	117,168
Pr Student Affairs Officer	0.1	0.2	0.2	2,115–2,551	5,204	5,204
Managing Producer-Director	1.7	2	2	2,115–2,551	61,224	61,224
Lab Business Officer II	0.4	0.5	0.5	2,115–2,551	15,306	15,306
Pr Supt Of Agriculture	0.8	1	1	2,115–2,551	29,593	29,593
Mgt Services Officer III	1.6	1.9	1.9	2,066–3,010	65,334	65,334
Pr Laboratory Glassblower	0.8	1	1	2,066–2,613	29,904	29,904
Pr Electronics Technician	4.6	6.2	6.2	2,019–2,551	178,560	178,560
Pr Laboratory Mechanician	8.6	10.5	10.5	2,019–2,551	305,213	305,213
Admin Services Officer II	0.6	0.7	0.7	1,995–2,407	22,041	22,041
Programmer	0.2	0.4	0.4	1,972–2,378	10,176	10,176
Principal Photographer	0.2	0.3	0.3	1,926–2,322	6,966	6,966
Sr Theatre Production Supr	0.6	0.7	0.7	1,926–2,322	18,669	18,669
Senior Laboratory Glassblower	0.8	1	1	1,926–2,435	27,864	27,864
Staff Research Associate IV	9.7	11.1	11.1	1,926–2,322	309,878	309,878
Senior Museum Scientist	2.8	3.7	3.7	1,926–2,322	95,704	95,704
Senior Television Technician	1.4	1.5	1.5	1,882–2,378	36,060	36,060
Mgt Services Officer II	5.7	8.6	8.6	1,839–2,673	240,482	240,482
Senior Laboratory Mechanician	0.1	0.1	0.1	1,839–2,322	2,427	2,427
Senior Stores Supervisor	0.1	0.2	0.2	1,795–2,267	4,846	4,846
Sr Supt Of Agriculture	1.2	1.5	1.5	1,795–2,167	37,973	37,973
Senior Student Affairs Officer	3.3	4	4	1,755–2,115	99,252	99,252
Senior Producer-Director	0.6	2.5	2.5	1,755–2,115	55,818	55,818
Senior Electronics Technician	1.4	1	1	1,755–2,218	25,380	25,380
Staff Research Associate III	3.9	4.7	4.7	1,755–2,115	116,005	116,005
Administrative Assistant IV	1.7	1.4	1.4	1,679–2,115	32,708	32,708
Principal Drafting Technician	1.3	1.6	1.6	1,679–2,019	38,765	38,765
Laboratory Mechanician	1.7	2	2	1,679–2,115	45,288	45,288
Stores Supervisor	0.8	1	1	1,639–2,066	23,664	23,664
Assistant Programmer	0.6	0.4	0.4	1,639–1,972	9,262	9,262

6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Television Technician	1	1.8	1.8	1,639–1,972	39,871	39,871
Senior Photographer	–	0.4	0.4	1,602–1,926	9,707	9,707
Administrative Analyst	0.4	0.5	0.5	1,602–2,322	12,690	12,690
Managemnt Services Officer I	17.1	20.5	20.5	1,602–2,322	510,770	510,770
Senior Farm Maintenance Worker	0.1	0.1	0.1	1,602–1,839	2,015	2,015
Electronics Technician	1.5	2	2	1,602–1,926	39,372	39,372
Animal Resources Supervisor	1.7	2	2	1,602–1,926	44,558	44,558
Laboratory Assistant IV	4.9	6.1	6.1	1,602–1,926	137,399	137,399
Staff Research Associate II	6.5	9.2	9.2	1,602–1,926	203,081	203,081
Editor	0.9	1.1	1.1	1,496–1,795	22,320	22,320
Writer	0.4	0.5	0.5	1,496–1,795	9,396	9,396
Student Affairs Officer	1.7	2	2	1,461–1,755	41,640	41,640
Counselor II	4.8	6.5	6.5	1,461–1,755	128,322	128,322
Administrative Assistant III	18.1	22.5	22.5	1,461–1,839	458,203	458,203
Assistant IIi	5.4	8.7	8.7	1,461–1,839	172,434	172,434
Senior Illustrator	0.8	1.4	1.4	1,461–1,755	28,423	28,423
Producer-Director	0.8	–	–	1,461–1,755	–	–
Library Assistant IV	0.8	1	1	1,461–1,839	21,060	21,060
Senior Wardrobe Technician	0.4	0.5	0.5	1,433–1,715	10,290	10,290
Asst Placement Interviewer	–	0.4	0.4	1,402–1,602	8,074	8,074
Photographer	0.1	1	1	1,402–1,679	16,824	16,824
Pr Agricultural Technician	0.4	0.8	0.8	1,402–1,679	14,684	14,684
Principal Animal Technician	0.4	0.6	0.6	1,402–1,679	10,989	10,989
Staff Research Associate I	3	3.2	3.2	1,400–1,679	58,485	58,485
Farm Maintenance Worker	0.8	1	1	1,373–1,566	18,792	18,792
Assistant Producer-Director	3.2	3	3	1,345–1,602	52,440	52,440
Senior Nursery Technician	0.4	0.5	0.5	1,345–1,602	8,651	8,651
Laboratory Assistant III	5.4	6.8	6.8	1,345–1,602	123,640	123,640
Senior Storekeeper	2.8	3.4	3.4	1,317–1,639	62,414	62,414
Counselor I	0.6	1	1	1,288–1,529	16,824	16,824
Office Supervisor I	1.3	1.6	1.6	1,288–1,602	27,593	27,593
Administrative Assistant II	32.9	41.9	41.9	1,288–1,602	738,352	738,352
Assistant II	9.1	11	11	1,288–1,602	192,520	192,520
Secretary III	3.4	4.3	4.3	1,288–1,602	76,096	76,096
Scene Technician	0.4	0.4	0.4	1,288–1,529	6,920	6,920
Library Assistant III	1.7	2.4	2.4	1,288–1,602	43,250	43,250
Senior Agricultural Technician	2.7	3.6	3.6	1,288–1,529	63,333	63,333
Senior Animal Technician	0.5	0.6	0.6	1,234–1,461	10,519	10,519
Illustrator	0.2	0.3	0.3	1,187–1,402	3,702	3,702
Storekeeper	1.7	2	2	1,166–1,433	31,944	31,944
Principal Clerk	14.5	20.7	20.7	1,144–1,345	313,101	313,101
Principal Typist Clerk	17.5	18.3	18.3	1,144–1,402	275,893	275,893
Administrative Assistant I	2.3	4.6	4.6	1,144–1,402	69,861	69,861
Assistant I	1.7	2.1	2.1	1,144–1,402	29,721	29,721
Sr Word Processing Specialist	0.8	5.6	5.6	1,144–1,529	83,477	83,477
Secretary II	28.7	43.9	43.9	1,144–1,402	652,087	652,087
Library Assistant II	–	0.4	0.4	1,144–1,402	6,219	6,219
Agricultural Technician	0.2	0.1	0.1	1,144–1,345	1,546	1,546
Laboratory Assistant II	1.7	2	2	1,144–1,345	29,689	29,689
Senior Typist Clerk (b)	7.1	11.1	11.1	1,063–1,288	152,715	152,715
Word Processing Specialist	–	0.5	0.5	1,063–1,345	6,606	6,606
Secretary I (shorthand)	0.8	–	–	1,063–1,288	–	–
Senior Clerk	2	1.9	1.9	1,023–1,234	25,319	25,319
Senior Typist Clerk (a)	8.8	11.8	11.8	1,023–1,234	155,746	155,746
Secretary I	1.9	3.2	3.2	1,023–1,234	39,960	39,960
Assistant Animal Technician	0.4	0.5	0.5	1,023–1,187	6,138	6,138
Laboratory Assistant I	2.6	3.2	3.2	1,023–1,187	44,597	44,597
Laboratory Helper	0.6	0.8	0.8	905–1,043	8,730	8,730
General Assistance	212.1	174.3	174.3	(4,783,215)	1,984,080	1,984,080
Health Sciences:						
Academic:						
Academic-Administrator Vii	0.8	1	1	3,705–5,202	47,736	47,736
Sft-Pc-Professor	17.9	21	21	3,625–5,408	1,061,415	1,061,415
Sft-Pc-Professor In Residence	–	0.5	0.5	3,625–5,408	21,350	21,350
Sft-Vm-Professor	37.2	51.8	51.8	3,625–5,408	2,696,668	2,696,668
Sft-Vm-Adjunct Professor	0.1	0.1	0.1	3,625–5,408	5,270	5,270
Medcomplan-Instructor	0.8	–	–	3,305–5,117	–	–
Sft-Pc-Associate Professor	16.3	21.8	21.8	2,975–3,850	835,900	835,900
Sft-Vm-Associate Professor	13.3	15.1	15.1	2,975–3,850	580,970	580,970
Sft-Vm-Assoc Adjunct Professor	0.1	–	–	2,975–3,850	–	–
Academic-Administrator V	1.6	1	1	2,969–4,067	48,804	48,804
Professor - 11-Months	0.7	0.8	0.8	2,908–4,967	31,588	31,588
Medcomplan-Prof In Residence	3.1	2	2	2,908–4,967	144,800	144,800
Medcomplan-Adjunct Professor	0.1	–	–	2,908–4,967	–	–
Medcomplan-Clin Professor	1	1	1	2,908–4,967	65,600	65,600
Professor In Residence -11-Mos	0.9	1.4	1.4	2,908–4,967	66,636	66,636
Adjunct Professor - 11-Months	0.1	–	–	2,908–4,967	–	–
Sr Lect W-sec Empl - 11-Mos	0.3	0.5	0.5	2,893–4,287	23,868	23,868
Associate Dean	3.4	3.9	3.9	2,406–5,358	216,058	216,058
Vst Assoc Professor-11-Mos	0.8	–	–	2,383–3,208	–	–
Medcomplan-Assoc Professor	23.7	37.5	37.5	2,383–3,208	2,009,403	2,009,403
Medcomplan-Professor	48.6	75.7	75.7	2,383–3,208	5,484,824	5,484,824
Medcomplan-Assoc Prof In Rsdnc	3.2	2	2	2,383–3,208	137,879	137,879
Medcomplan-Assoc Adjunct Prof	0.5	0.5	0.5	2,383–3,208	19,551	19,551

6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Medcomplan-Asoc Clin Professor	2.6	1	1	2,383–3,208	93,544	93,544
Assoc Clin Professor - 11-Mos	0.1	–	–	3,383–3,208	–	–
Assoc Prof In Residence-11-Mos	0.2	0.3	0.3	2,383–3,208	10,092	10,092
Asst Prof In Residence- 11-Mos	–	4	4	2,383–3,208	100,800	100,800
Assistant Professor-Sft-Vm	0.2	0.1	0.1	2,375–3,158	–	–
Sft-Pc-Assistant Professor	6.4	6	6	2,375–3,158	197,700	197,700
Sft-Vm-Assistant Professor	25.5	54.2	54.2	2,375–3,158	1,780,836	1,780,836
Asst ----- In The A.E.S.Sft-Vm	0.1	–	–	2,375–3,158	–	–
Academic-Administrator III	0.7	–	–	2,343–2,893	–	–
Dean	1.7	2	2	2,245–7,014	203,600	203,600
Medcomplan-Asst Professor	37.8	59	59	1,908–2,508	2,358,634	2,358,634
Medcomplan-Instr In Residence	2.4	–	–	1,908–2,508	–	–
Medcomplan-Asst Prof In Rsdnc	24.7	37	37	1,908–2,508	1,493,475	1,493,475
Medcomplan-Asst Adjunct Prof	1	2	2	1,908–2,508	84,136	84,136
Medcomplan-Asst Clin Professor	3.5	–	–	1,908–2,508	–	–
Asst Clin Professor - 11-Mos	0.3	–	–	1,908–2,508	–	–
Assistant Dean	0.5	0.3	0.3	1,842–4,717	9,500	9,500
Lecturer - 11-Months	4.9	–	–	1,771–3,978	–	–
Lecturer W-sec Empl - 11-Mos	0.8	2	2	1,771–3,978	67,032	67,032
Visiting Lecturer - 11-Months	2.3	–	–	1,771–3,978	–	–
Adjunct Lecturer - 11-Months	0.7	–	–	1,771–3,978	–	–
Post-Md II-IV	66.1	83.6	83.6	1,625–2,108	1,800,419	1,800,419
Chief Post-Md Officer Of	4.5	–	–	1,616–3,316	–	–
Instr In Residence-11-Mos	0.3	–	–	1,616–3,316	–	–
Vst Asst Professor -11-Months	0.2	–	–	1,523–2,986	–	–
Resident - Veterinary Medicine	14.6	18.8	18.8	1,516–1,660	351,293	351,293
Post-Md I	21.3	23.2	23.2	1,467–1,467	408,321	408,321
Associate In - 11-Months	0.4	–	–	1,416–1,733	–	–
Intern - Veterinary Medicine	5.7	–	–	1,352–1,352	–	–
Postgrad Res—Grad Stdnt-11-M	0.3	–	–	1,328–1,655	–	–
Visiting Professor - 11-Months	0.3	–	–	1,162–4,333	–	–
Stipend-Department Chairperson	–	–	–	–	92,180	92,180
Administrative Stipend	–	–	–	–	45,500	45,500
Staff Personnel:						
Asso (physician) Diplomate	0.8	1	1	4,300–5,205	62,460	62,460
Assoc Chf, Pharmaceutical Serv	0.1	0.1	0.1	3,081–4,195	2,236	2,236
Computer Facility Manager I	0.4	0.5	0.5	2,613–3,157	18,942	18,942
Staff Officer II	1.7	2	2	2,551–3,081	73,944	73,944
(functl Area) Dean (funt Area)	1.7	2	2	2,200–6,584	89,600	89,600
Lab Business Officer II	0.8	1	1	2,115–2,551	30,612	30,612
Sr Public Information Rep	0.8	1	1	2,115–2,551	29,220	29,220
Programmer	0.4	1	1	1,972–2,378	23,664	23,664
Animal Health Technician IV	0.1	–	–	1,926–2,322	–	–
Staff Research Associate IV	15.2	19.2	19.2	1,926–2,322	530,425	530,425
Senior Administrative Analyst	0.1	–	–	1,839–2,673	–	–
Mgt Services Officer II	3.1	1.3	1.3	1,839–2,673	30,384	30,384
Senior Student Affairs Officer	0.8	2	2	1,755–2,115	47,448	47,448
Staff Research Associate III	5.5	6.8	6.8	1,755–2,115	170,163	170,163
Stores Supervisor	0.9	1.1	1.1	1,639–2,066	26,030	26,030
Assistant Programmer	0.8	1	1	1,639–1,972	23,664	23,664
Clinical Lab Technologist	0.4	0.2	0.2	1,639–2,322	4,958	4,958
Senior Photographer	0.4	0.5	0.5	1,602–1,926	11,556	11,556
Managemnt Services Officer I	8.6	10.8	10.8	1,602–2,322	260,364	260,364
Animal Health Technician III	–	0.1	0.1	1,602–1,926	1,077	1,077
Laboratory Assistant IV	1	2	2	1,602–1,926	43,260	43,260
Staff Research Associate II	12.4	15	15	1,602–1,926	337,229	337,229
Pr Radiologic Technologist	–	0.1	0.1	1,496–2,322	1,618	1,618
Administrative Assistant III	19.3	22.5	22.5	1,461–1,839	451,350	451,350
Assistant III	1.4	2.3	2.3	1,461–1,839	43,857	43,857
Asst Administrative Analyst	0.6	1.8	1.8	1,461–1,755	32,911	32,911
Principal Animal Technician	0.1	–	–	1,402–1,679	–	–
Animal Health Technician II	0.2	0.3	0.3	1,402–1,679	4,788	4,788
Staff Research Associate I	7.2	11.3	11.3	1,400–1,679	203,284	203,284
Senior Radiologic Technologist	0.1	0.1	0.1	1,373–2,066	2,256	2,256
Laboratory Assistant III	0.5	–	–	1,345–1,602	–	–
Senior Storekeeper	0.8	1	1	1,317–1,639	18,792	18,792
Administrative Assistant II	26.4	30.3	30.3	1,288–1,602	528,080	528,080
Assistant II	3.6	5.5	5.5	1,288–1,602	97,170	97,170
Secretary III	7	8.5	8.5	1,288–1,602	146,094	146,094
Computer Operator	0	–	–	1,259–1,496	–	–
Sr Automotive Equipment Op	–	1	1	1,234–1,461	15,456	15,456
Principal Clerk	8.4	8.8	8.8	1,144–1,345	134,001	134,001
Principal Typist Clerk	9.2	10.8	10.8	1,144–1,402	163,169	163,169
Administrative Assistant I	2.9	4	4	1,144–1,402	61,296	61,296
Sr Word Processing Specialist	0.3	0.8	0.8	1,144–1,529	11,115	11,115
Secretary II	39.9	43.9	43.9	1,144–1,402	663,267	663,267
Animal Health Technician I	0.1	0.2	0.2	1,144–1,345	2,059	2,059
Laboratory Assistant II	2.3	3.3	3.3	1,144–1,345	47,456	47,456
Automotive Equipment Operator	0.8	–	–	1,101–1,234	–	–
Senior Typist Clerk (b)	5.4	6.8	6.8	1,063–1,288	90,794	90,794
Secretary I (shorthand)	1	–	–	1,063–1,288	–	–
Senior Clerk	2.1	1	1	1,023–1,234	12,756	12,756
Senior Typist Clerk (a)	2.2	0.8	0.8	1,023–1,234	10,643	10,643
Secretary I	0.4	–	–	1,023–1,234	–	–

6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Senior Custodian	0.8	–	–	1,023–1,317	–	–
Laboratory Assistant I	2.9	2.5	2.5	1,023–1,187	34,830	34,830
Laboratory Helper	1	1	1	905–1,043	12,516	12,516
General Assistance	100.1	59.2	59.2	(1,566,163)	981,152	981,152
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	2,236.4	2,553.1	2,553.1	$68,256,775	$71,477,534	$71,477,534
Summer Session						
Sum Sess-Admin:						
Administrative Assistant III	0.8	1	1	1,461–1,839	21,060	21,060
General Assistance	34.1	36.3	36.3	(407,528)	446,930	446,930
TOTALS, SUMMER SESSION	34.9	37.3	37.3	$428,151	$467,990	$467,990
Organized Activities-Hospitals & Clinics						
Ucdmc - Other - Control:						
Director (functional Area)	–	1	1	2,200–6,584	74,500	74,500
Deputy Dir (functional Area)	–	1	1	2,200–6,584	60,400	60,400
Assoc Dir (functional Area)	–	6	6	2,200–6,584	256,700	256,700
Asst Dir (functional Area)	–	1	1	2,200–6,584	41,100	41,100
Ucdmc Hosp & Clin Intern & Resi:						
Post-Md II-IV	–	120	120	1,625–2,108	2,588,728	2,588,728
Post-Md I	–	32.4	32.4	1,467–1,467	570,241	570,241
Ucdmc Amulatory Services Adm.:						
Assoc Dir (functional Area)	0.3	–	–	2,200–6,584	–	–
Ucdmc Facilities Services Admin:						
Assoc Dir (functional Area)	0.8	–	–	2,200–6,584	–	–
Ucdmc Residents:						
Cdcip-Asst Adjunct Professor	0.3	–	–	1,908–2,508	–	–
Post-Md II-IV	100.1	–	–	1,625–2,108	–	–
Chief Post-Md Officer Of	6.4	–	–	1,616–3,316	–	–
Post-Md I	34.5	–	–	1,467–1,467	–	–
Ucdmc Pt Accts-Mgmt Analysis:						
Asst Dir (functional Area)	0.8	–	–	2,200–6,584	–	–
Ucdmc Financial Admin:						
Assoc Dir (functional Area)	0.8	–	–	2,200–6,584	–	–
Asst Dir (functional Area)	0.6	–	–	2,200–6,584	–	–
Ucdmc Hospital Administration:						
Director (functional Area)	0.8	–	–	2,200–6,584	–	–
Deputy Dir (functional Area)	0.8	–	–	2,200–6,584	–	–
Ucdmc Institutional Relations:						
Asst Tt Dir (functional Area)	0.4	–	–	2,200–6,584	–	–
Ucdmc Prof Services Admin:						
Assoc Dir (functional Area)	0.8	–	–	2,200–6,584	–	–
Ucdmc Nursing Admin:						
Assoc Dir (functional Area)	0.8	–	–	2,200–6,584	–	–
General Assistance	2,376.4	2,707.5	2,707.5	(43,771,429)	52,408,331	52,408,331
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2,524.6	2,868.9	2,869.9	$47,547,362	$56,000,000	$56,000,000
Organized Activities-Other						
Dramatic Art Productions:						
Senior Scene Technician	0.8	1	1	1,529–1,839	22,068	22,068
Senior Wardrobe Technician	0.2	0.2	0.2	1,433–1,715	3,499	3,499
Scene Technician	0.4	0.4	0.4	1,288–1,529	6,920	6,920
Cnl Digital Systems Service:						
Senior Development Engineer	0.1	–	–	2,737–3,307	–	–
Intercollegiate Athletics:						
(functional Area) Director	0.2	0.3	0.3	2,200–6,584	11,125	11,125
Assistant Business Manager III	0.8	0.9	0.9	2,115–2,551	27,551	27,551
Supervising Athletic Trainer	0.8	1	1	1,972–2,613	28,536	28,536
Senior Writer	0.8	1	1	1,715–2,066	24,792	24,792
Stores Supervisor	1.5	1.8	1.8	1,639–2,066	42,595	42,595
Athletic Trainer	0.8	1	1	1,496–2,167	23,664	23,664
Secretary III	0.7	0.8	0.8	1,288–1,602	14,678	14,678
Statistical Laboratory:						
Statistician	0.8	1	1	1,972–2,378	27,864	27,864
Programmer	–	0.7	0.7	1,972–2,378	17,766	17,766
Secretary II	0.4	0.5	0.5	1,144–1,402	7,404	7,404
Med Hlth Sci Research Labs:						
Staff Research Associate IV	1	1	1	1,926–2,322	27,864	27,864
Staff Research Associate II	0.6	1	1	1,602–1,926	23,112	23,112
Staff Research Associate I	1.9	2	2	1,400–1,679	40,296	40,296
Med Hlth Sci Instrmtn Facility:						
Pr Electronics Technician	–	1	1	2,019–2,551	29,220	29,220
Pr Laboratory Mechanician	0.8	1	1	2,019–2,551	29,220	29,220
Senior Laboratory Mechanician	0.8	1	1	1,839–2,322	26,616	26,616
Ucd - Prof Svc Group Oper:						
Sft-Pc-Assoc Prof In Residence	0.9	–	–	2,975–3,850	–	–
Lecturer - 11-Months	0.7	–	–	1,771–3,978	–	–
Associate Professor-Sft-Pc	–	0.5	0.5	2,975–3,850	17,850	17,850
Medcomplan-Professor	–	0.8	0.8	2,383–3,208	49,215	49,215

6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Programmer	–	0.5	0.5	1,972–2,378	13,932	13,932
Medcomplan-Asst Professor	–	0.2	0.2	1,908–2,508	6,474	6,474
Assistant Statistician	–	0.5	0.5	1,639–1,972	11,556	11,556
Staff Research Associate II	–	0.8	0.8	1,602–1,926	14,418	14,418
Clinical Nurse II	–	0.8	0.8	1,461–2,066	15,111	15,111
Sr Community Health Prog Rep	–	0.8	0.8	1,259–1,795	13,464	13,464
Senior Animal Technician	–	0.5	0.5	1,234–1,461	7,404	7,404
Principal Typist Clerk	–	0.8	0.8	1,144–1,402	10,296	10,296
Administrative Stipend	–	–	–	–	4,000	4,000
Veterinary Med Teaching Facilit:						
Assoc Ch Pharm --Abolished--	0.1	–	–	3,307–4,195	–	–
Assoc Chf, Pharmaceutical Serv	0.6	1	1	3,081–4,195	42,476	42,476
Associate Veterinarian - Lam	0.8	0.1	0.1	2,492–3,010	3,528	3,528
Mgt Services Officer III	0.8	1	1	2,066–3,010	35,268	35,268
Director	0.3	0.5	0.5	1,964–5,479	24,550	24,550
Animal Health Technician IV	2.3	3	3	1,926–2,322	78,612	78,612
Staff Research Associate IV	2.7	3.9	3.9	1,926–2,322	107,386	107,386
Animal Resources Manager	0.8	1	1	1,882–2,267	25,380	25,380
Mgt Services Officer II	0.8	1	1	1,839–2,673	30,612	30,612
Senior Laboratory Mechanician	0.8	1	1	1,839–2,322	26,616	26,616
Asso Chf Nuc Medicine Techno	–	0.9	0.9	1,755–2,435	15,779	15,779
Staff Research Associate III	0.8	1	1	1,755–2,115	23,664	23,664
Stores Supervisor	0.8	1	1	1,639–2,066	21,540	21,540
Clinical Lab Technologist	6.1	8.3	8.3	1,639–2,322	192,748	192,748
Managemnt Services Officer I	1.6	1.9	1.9	1,602–2,322	48,806	48,806
Animal Resources Supervisor	0.8	1	1	1,602–1,926	22,068	22,068
Animal Health Technician III	1.7	2	2	1,602–1,926	42,003	42,003
Staff Research Associate II	4.7	5.9	5.9	1,602–1,926	129,098	129,098
Resident - Veterinary Medicine	23	28.2	28.2	1,516–1,660	526,939	526,939
Pr Radiologic Technologist	0.8	0.9	0.9	1,496–2,322	21,494	21,494
Administrative Assistant III	1.2	1.5	1.5	1,461–1,839	29,826	29,826
Assistant III	0.8	1	1	1,461–1,839	18,792	18,792
Principal Animal Technician	2.4	3	3	1,402–1,679	59,520	59,520
Animal Health Technician II	14.8	21.2	21.2	1,402–1,679	386,481	386,481
Staff Research Associate I	0.8	0.9	0.9	1,400–1,679	15,119	15,119
Senior Radiologic Technologist	1.5	1	1	1,373–2,066	20,077	20,077
Intern - Veterinary Medicine	8.5	7.8	7.8	1,352–1,352	126,500	126,500
Collections Representative	1.6	2	2	1,345–1,679	33,648	33,648
Senior Eeg Technologist	0.4	1	1	1,345–1,882	19,224	19,224
Laboratory Assistant III	0.8	1	1	1,345–1,602	18,348	18,348
Senior Storekeeper	0.8	1	1	1,317–1,639	17,952	17,952
Administrative Assistant II	2.4	3	3	1,288–1,602	52,836	52,836
Assistant II	1.6	2.5	2.5	1,288–1,602	40,086	40,086
Secretary III	0.1	–	–	1,288–1,602	–	–
Radiologic Technologist	0.7	1	1	1,239–2,066	16,824	16,824
Senior Animal Technician	8.9	11	11	1,234–1,461	191,505	191,505
Medical Record Technician	1.7	2	2	1,210–1,715	35,064	35,064
Principal Clerk	3.6	5	5	1,144–1,345	74,232	74,232
Principal Typist Clerk	2.5	4.4	4.4	1,144–1,402	63,802	63,802
Assistant I	2.4	8.8	8.8	1,144–1,402	126,564	126,564
Secretary II	1.7	2.8	2.8	1,144–1,402	43,872	43,872
Animal Technician	9.9	14	14	1,144–1,345	214,086	214,086
Animal Health Technician I	0.9	4.9	4.9	1,144–1,345	67,097	67,097
Laboratory Assistant II	–	0.5	0.5	1,144–1,345	6,864	6,864
Asst Medical Record Technician	0.8	1	1	1,122–1,566	14,808	14,808
Senior Typist Clerk (b)	0.8	1	1	1,063–1,288	14,808	14,808
Key Entry Operator	0.8	1	1	1,063–1,288	14,808	14,808
Secretary I (shorthand)	0.6	–	–	1,063–1,288	–	–
Senior Clerk	2.5	3.5	3.5	1,023–1,234	45,870	45,870
Senior Typist Clerk (a)	3.3	2.8	2.8	1,023–1,234	36,162	36,162
Assistant Animal Technician	1.1	2	2	1,023–1,187	27,456	27,456
Laboratory Assistant I	4.5	7	7	1,023–1,187	95,520	95,520
Clerk	0.5	–	–	920–1,101	–	–
Laboratory Helper	0.6	0.8	0.8	905–1,043	8,424	8,424
Administrative Stipend	–	–	–	–	12,800	12,800
Nuclear Magnetic Resonance Faci:						
Asst Res ----- - 11-Mos	–	1.8	1.8	1,908–2,508	45,463	45,463
Facility Advanced Instrmtn:						
Specialist	0.8	1	1	2,516–3,890	37,116	37,116
Spectroscopist	0.8	1	1	2,218–2,673	32,076	32,076
Staff Research Associate II	0.8	1	1	1,602–1,926	20,580	20,580
Microscope Pool:						
Pr Laboratory Mechanician	0.8	1	1	2,019–2,551	29,220	29,220
Laboratory Mechanician	0.8	1	1	1,679–2,115	24,228	24,228
Senior Clerk	0.4	0.5	0.5	1,023–1,234	6,606	6,606
General Assistance	102.8	86.4	86.4	(2,243,469)	1,519,493	1,519,493
TOTALS, ORGANIZED ACTIVITIES-OTHER	258.5	300.9	300.9	$5,460,791	$5,680,834	$5,680,834

6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Organized Research						
General Campus:						
Academic:				SALARY RANGE		
In The A.E.S.-F.E.R.P.	0.2	0.3	0.3	3,666–3,983	13,102	13,102
—— In The Agr Exp St-Sft-Vm	3.4	7.1	7.1	3,625–5,408	382,075	382,075
Assoc —— In The A.E.S.Sft-Vm	1	1.7	1.7	2,945–3,850	63,630	63,630
Specialist In The Agr Exp Sta	3.4	4.3	4.3	2,918–3,670	164,682	164,682
—— In The Agr Exper Station	116.4	143.2	143.2	2,908–4,967	6,587,094	6,587,094
Act —— In The Agr Exp Sta	0.5	–	–	2,908–4,967	–	–
Vst —— In The Agr Exp Sta	0.8	–	–	2,741–3,033	–	–
Specialist	13.9	16.5	16.5	2,516–3,890	618,469	618,469
Associate Dean	1.1	1.9	1.9	2,406–5,358	89,186	89,186
Associate Dean - Acting	0.3	–	–	2,406–5,358	–	–
Librarian - Career Status	0.8	1	1	2,384–3,306	32,700	32,700
Assoc —— In The A.E.S.	25.4	59.4	59.4	2,383–3,208	1,714,961	1,714,961
Assoc Res —— - 11-Mos	0.6	1	1	2,383–3,208	29,800	29,800
Vst Asst Res —— -11-Mos	0.2	–	–	2,383–3,208	–	–
Asst —— In The A.E.S.Sft-Vm	1.2	3.2	3.2	2,375–3,158	105,664	105,664
Academic-Administrator III	0.8	1	1	2,343–2,893	41,100	41,100
Coordinator--Administrator	0.4	0.5	0.5	2,200–6,584	19,300	19,300
Associate Coordinator-Admtr	0.2	0.3	0.3	2,100–2,333	6,300	6,300
Asoc Res—— 9-Mos-State Funds	0.4	0.5	0.5	2,050–2,758	13,800	13,800
Director	1.3	1.5	1.5	1,964–5,479	64,100	64,100
Asst —— In The A.E.S.	35.1	39.1	39.1	1,908–2,508	1,010,638	1,010,638
Asst Res —— - 11-Mos	0.1	–	–	1,908–2,508	–	–
Associate Director	0.9	1.2	1.2	1,885–4,567	75,118	75,118
Assoc Librarian -Career Status	0.8	1	1	1,774–2,554	28,608	28,608
Postgrad Res —— - 11-Mos	2.4	–	–	1,328–1,655	–	–
Postgrad Res—Grad Stdnt-11-M	0.7	–	–	1,328–1,655	–	–
Research Assistant	34.8	45.1	45.1	1,258–1,258	680,829	680,829
Act Asst —— In The A.E.S.	0.1	–	–	100–1,975	–	–
Stipend-Department Chairperson	–	–	–	–	1,900	1,900
Administrative Stipend	–	–	–	–	14,000	14,000
Staff Personnel:						
Senior Development Engineer	1.1	1.9	1.9	2,737–3,307	72,192	72,192
Sr Superintendent Of Mech Shop	0.7	0.9	0.9	2,435–3,081	29,978	29,978
Associate Development Engineer	4.6	5.5	5.5	2,378–3,870	186,102	186,102
Senior Statistician	0.4	0.7	0.7	2,378–2,870	24,108	24,108
Senior Programmer	0.5	0.6	0.6	2,378–2,870	19,975	19,975
Mgt Services Officer IV	0.4	0.5	0.5	2,322–3,389	20,334	20,334
Principal Museum Scientist	0.4	0.5	0.5	2,218–2,673	16,038	16,038
(functl Area) Dean (funt Area)	0.4	0.5	0.5	2,200–6,584	19,900	19,900
Lab Business Officer II	0.4	0.5	0.5	2,115–2,551	15,306	15,306
Pr Supt Of Agriculture	3.3	4	4	2,115–2,551	116,819	116,819
Mgt Services Officer III	1.8	2.1	2.1	2,006–3,010	71,094	71,094
Pr Electronics Technician	1.5	1.8	1.8	2,019–2,551	52,596	52,596
Pr Laboratory Mechanician	6.2	8.4	8.4	2,019–2,551	242,767	242,767
Admin Services Officer II	0.2	0.3	0.3	1,995–2,407	8,571	8,571
Assistant Development Engineer	–	1	1	1,972–2,378	24,792	24,792
Programmer	2	3.8	3.8	1,972–2,368	103,050	103,050
Principal Photographer	0.6	0.8	0.8	1,972–2,378	20,898	20,898
Staff Research Associate IV	61.8	78.8	78.8	1,926–2,322	2,172,411	2,172,411
Senior Museum Scientist	1.1	1.4	1.4	1,926–2,322	37,616	37,616
Mgt Services Officer II	4	4.9	4.9	1,839–2,673	138,748	138,748
Senior Laboratory Mechanician	2.2	2.4	2.4	1,839–2,673	57,956	57,956
Senior Stores Supervisor	0.3	0.8	0.8	1,795–2,267	19,382	19,382
Sr Supt Of Agriculture	6.7	8.2	8.2	1,795–2,267	200,524	200,524
Staff Research Associate III	15.4	19.3	19.3	1,755–2,115	485,339	485,339
Junior Development Engineer	0.8	1	1	1,715–1,972	23,664	23,664
Administrative Assistant IV	–	0.7	0.7	1,679–2,115	15,748	15,748
Principal Drafting Technician	1.2	1.4	1.4	1,679–2,019	33,919	33,919
Senior Farm Machinery Mechanic	0.4	0.4	0.4	1,679–2,267	9,939	9,939
Laboratory Mechanician	0.8	1	1	1,679–2,115	24,228	24,228
Assistant Programmer	2.5	2.6	2.6	1,639–1,972	56,522	56,522
Managemnt Services Officer I	6.4	7.5	7.5	1,602–2,322	184,208	184,208
Senior Farm Maintenance Worker	0.8	0.9	0.9	1,602–1,839	18,133	18,133
Animal Resources Supervisor	3.1	3.7	3.7	1,602–1,926	82,645	82,645
Laboratory Assistant IV	1.8	2	2	1,602–1,926	42,481	42,481
Staff Research Associate II	29.8	39.1	39.1	1,602–1,926	876,353	876,353
Editor	0.8	1	1	1,496–1,795	21,540	21,540
Administrative Assistant III	7.4	10.4	10.4	1,461–1,839	207,511	207,511
Assistant III	0.9	1.1	1.1	1,461–1,839	20,757	20,757
Pr Agricultural Technician	2.7	5.3	5.3	1,402–1,679	101,476	101,476
Principal Animal Technician	3.5	4.5	4.5	1,402–1,679	88,827	88,827
Staff Research Associate I	3.1	3.6	3.6	1,400–1,679	68,358	68,358
Senior Nursery Technician	2.1	2.6	2.6	1,345–1,602	49,021	49,021
Laboratory Assistant III	1.7	3	3	1,345–1,602	57,672	57,672
Senior Storekeeper	0.5	0.6	0.6	1,317–1,639	10,318	10,318
Program Representative I	0.8	1	1	1,317–1,566	18,792	18,792
Office Supervisor I	2	2.4	2.4	1,288–1,602	42,775	42,775
Administrative Assistant II	11.2	13.4	13.4	1,288–1,602	228,342	228,342
Assistant II	2.9	5.1	5.1	1,288–1,602	82,280	82,280
Secretary III	2	2.7	2.7	1,288–1,602	48,608	48,608
Senior Agricultural Technician	9.2	10.4	10.4	1,288–1,529	187,491	187,491
Senior Animal Technician	3.1	4.4	4.4	1,234–1,461	76,433	76,433
Illustrator	0.2	0.3	0.3	1,187–1,402	3,702	3,702

6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Principal Clerk	7.7	10.1	10.1	1,144–1,345	153,150	153,150
Principal Typist Clerk	9.9	13.1	13.1	1,144–1,402	195,824	195,824
Administrative Assistant I	0.2	1.2	1.2	1,144–1,402	18,036	18,036
Assistant I	–	0.3	0.3	1,144–1,402	3,850	3,850
Sr Word Processing Specialist	0.4	0.7	0.7	1,144–1,529	9,268	9,268
Secretary II	7.6	8.9	8.9	1,144–1,402	136,658	136,658
Library Assistant II	0.1	1	1	1,144–1,402	16,140	16,140
Agricultural Technician	1	1.3	1.3	1,144–1,345	18,672	18,672
Laboratory Assistant II	1.6	1.9	1.9	1,144–1,345	30,050	30,050
Senior Typist Clerk (b)	4.9	7.5	7.5	1,063–1,288	104,342	104,342
Word Processing Specialist	–	0.5	0.5	1,063–1,345	6,606	6,606
Secretary I (shorthand)	–	1	1	1,063–1,288	13,212	13,212
Assistant Storekeeper	0.3	0.5	0.5	1,043–1,259	6,378	6,378
Senior Clerk	1.3	2.7	2.7	1,023–1,234	33,983	33,983
Senior Typist Clerk (a)	0.8	1.8	1.8	1,023–1,234	21,843	21,843
Secretary I	0.6	0.8	0.8	1,023–1,234	10,296	10,296
Laboratory Assistant I	2	2.3	2.3	1,023–1,187	31,261	31,261
Laboratory Helper	0.2	0.3	0.3	905–1,043	2,910	2,910
General Assistance	174.8	103.6	103.6	(3,052,616)	1,704,415	1,704,415
Health Sciences:						
Academic:						
Acting Director	0.1	–	–	2,200–6,584	–	–
Director	0.5	1	1	1,964–5,479	59,850	59,850
Administrative Stipend	–	–	–	–	10,000	10,000
General Assistance	4.9	0.3	0.3	(98,950)	2,599	2,599
TOTALS, ORGANIZED RESEARCH	683.8	771	771	$20,655,613	$21,184,638	$21,184,638
Libraries						
Library-Acquisitions&processing:						
Associate University Librarian	0.4	0.5	0.5	2,591–4,008	24,050	24,050
Assistant University Librarian	1.3	1.5	1.5	2,450–3,883	65,300	65,300
Librarian - Career Status	5.1	6.3	6.3	2,384–3,306	222,570	222,570
Librarian-Potntl Career Status	0.4	0.5	0.5	2,384–3,306	18,006	18,006
Senior ADP Systems Analyst	0.4	0.5	0.5	2,378–2,870	17,220	17,220
University Librarian	–	0.5	0.5	2,200–6,584	27,500	27,500
Mgt Services Officer II	–	0.5	0.5	1,839–2,673	15,306	15,306
Assoc Librarian -Career Status	9.1	11.8	11.8	1,774–2,554	326,057	326,057
Asoc Librarian-Potntl Career	1	0.2	0.2	1,774–2,554	5,210	5,210
Administrative Analyst	0.4	0.5	0.5	1,602–2,322	12,396	12,396
Administrative Assistant III	0.4	0.5	0.5	1,461–1,839	10,530	10,530
Assistant III	0.4	0.5	0.5	1,461–1,839	10,074	10,074
Library Assistant IV	7.6	8.8	8.8	1,461–1,839	181,224	181,224
Asst Librarian-Potntl Career	0.3	1.3	1.3	1,451–1,857	26,550	26,550
Assistant II	1	1.5	1.5	1,288–1,602	24,630	24,630
Secretary III	0.4	0.5	0.5	1,288–1,602	9,174	9,174
Library Assistant III	12.6	15.8	15.8	1,288–1,602	276,381	276,381
Photographic Technician	0.4	0.5	0.5	1,187–1,402	8,412	8,412
Assistant I	2.4	3	3	1,144–1,402	44,934	44,934
Library Assistant II	18.3	22	22	1,144–1,402	338,583	338,583
Automotive Equipment Operator	0.4	0.5	0.5	1,101–1,234	7,404	7,404
Key Entry Operator	0.4	0.5	0.5	1,063–1,288	6,732	6,732
Library Assistant I	15.1	19.5	19.5	1,043–1,234	255,786	255,786
Senior Clerk	0.4	0.5	0.5	1,023–1,234	6,378	6,378
Secretary I	0.8	1	1	1,023–1,234	12,756	12,756
Clerk	–	1	1	920–1,101	11,040	11,040
Library-Reference & Circulation:						
Associate University Librarian	0.4	0.5	0.5	2,591–4,008	24,050	24,050
Assistant University Librarian	1.3	1.5	1.5	2,450–3,883	65,300	65,300
Librarian - Career Status	7.9	9.7	9.7	2,384–3,306	338,322	338,322
Librarian-Potntl Career Status	0.4	0.5	0.5	2,384–3,306	18,006	18,006
Senior ADP Systems Analyst	0.4	0.5	0.5	2,378–2,870	17,220	17,220
University Librarian	–	0.5	0.5	2,200–6,584	27,500	27,500
Mgt Services Officer II	1.3	1.5	1.5	1,839–2,673	45,918	45,918
Assoc Librarian -Career Status	8.3	9.2	9.2	1,774–2,554	244,603	244,603
Asoc Librarian-Potntl Career	0.7	0.8	0.8	1,774–2,554	25,438	25,438
Administrative Analyst	0.4	0.5	0.5	1,602–2,322	12,396	12,396
Managemnt Services Officer I	0.8	1	1	1,602–2,322	26,616	26,616
Administrative Assistant III	0.4	0.5	0.5	1,461–1,839	10,530	10,530
Assistant III	0.7	1.3	1.3	1,461–1,839	23,223	23,223
Library Assistant IV	–	6	6	1,461–1,839	124,524	124,524
Asst Librarian-Potntl Career	2.9	6.7	6.7	1,451–1,857	135,254	136,254
Assistant II	1.8	2.5	2.5	1,288–1,602	42,978	42,978
Secretary III	0.4	0.5	0.5	1,288–1,602	9,174	9,174
Library Assistant III	7.1	8.1	8.1	1,288–1,602	147,496	147,496
Assistant I	3.2	4	4	1,144–1,402	61,074	61,074
Library Assistant II	13.4	16.8	16.8	1,144–1,402	255,009	255,009
Automotive Equipment Operator	0.4	0.5	0.5	1,101–1,234	7,404	7,404
Key Entry Operator	0.4	0.5	0.5	1,063–1,288	6,732	6,732
Library Assistant I	9.9	13.9	13.9	1,043–1,234	188,786	188,786
Senior Clerk	0.4	0.5	0.5	1,023–1,234	6,378	6,378
Secretary I	1.6	2	2	1,023–1,234	27,000	27,000

6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Law Library-Acquisition & Proc:				SALARY RANGE		
Assistant Law Librarian	0.8	1	1	3,300–3,666	45,000	45,000
Assistant University Librarian	–	0.8	0.8	2,450–3,883	22,050	22,050
Librarian - Career Status	0.8	1	1	2,384–3,306	30,648	30,648
Library Assistant IV	2.2	3	3	1,461–1,839	59,988	59,988
Asst Librarian-Potntl Career	0.8	1	1	1,451–1,857	20,160	20,160
Library Assistant III	–	3	3	1,288–1,602	50,214	50,214
Secretary II	0.8	1	1	1,144–1,402	16,140	16,140
Library Assistant II	2.6	1.5	1.5	1,144–1,402	24,210	24,210
Library Assistant I	0.8	1	1	1,043–1,234	13,110	13,110
Law Library-Ref & Circ:						
Assistant Law Librarian	–	1	1	3,300–3,666	46,600	46,600
Librarian - Career Status	0.8	1.5	1.5	2,384–3,306	47,004	47,004
Assoc Librarian -Career Status	0.8	1.5	1.5	1,774–2,554	34,020	34,020
Library Assistant II	1.7	2	2	1,144–1,402	30,948	30,948
Health Sci Library-Acq & Proc:						
Assistant University Librarian	0.4	0.5	0.5	2,450–3,883	20,650	20,650
Librarian - Career Status	0.8	1	1	2,384–3,306	36,012	36,012
Assoc Librarian -Career Status	–	1	1	1,774–2,554	30,648	30,648
Library Assistant III	3.2	4	4	1,288–1,602	68,580	68,580
Assistant I	0.2	0.3	0.3	1,144–1,402	3,702	3,702
Secretary II	0.2	0.3	0.3	1,144–1,402	4,035	4,035
Library Assistant II	3.3	4	4	1,144–1,402	63,360	63,360
Library Assistant I	2	2.5	2.5	1,043–1,234	33,606	33,606
Health Science Library-Ref&cir:						
Assistant University Librarian	0.4	0.5	0.5	2,450–3,883	20,650	20,650
Librarian - Career Status	0.8	1	1	2,384–3,306	36,012	36,012
Assoc Librarian -Career Status	0.3	–	–	1,774–2,554	–	–
Asoc Librarian-Potntl Career	1.7	2	2	1,774–2,554	50,088	50,088
Library Assistant IV	0.8	1	1	1,461–1,839	20,148	20,148
Asst Librarian-Potntl Career	0.3	1.5	1.5	1,451–1,857	28,746	28,746
Assistant I	0.2	0.3	0.3	1,144–1,402	3,702	3,702
Secretary II	0.6	0.8	0.8	1,144–1,402	12,105	12,105
Library Assistant II	3.3	4	4	1,144–1,402	61,290	61,290
Library Assistant I	1.7	2	2	1,043–1,234	27,000	27,000
General Assistance	52.5	51.1	51.1	(553,547)	569,394	569,394
TOTALS, LIBRARIES	228.8	286.9	286.9	$4,728,745	$5,385,954	$5,385,954
University Extension						
Cont Educ Specialist V	1.4	1.8	1.8	2,717–2,975	59,680	59,680
Dean (functional Area)	0.1	–	–	2,200–6,584	–	–
Cont Educ Specialist III	2.9	4.8	4.8	2,075–2,300	122,534	122,534
Mgt Services Officer III	0.6	1	1	2,066–3,010	32,616	32,616
Program Promotion Manager I	0.4	–	–	1,926–2,322	–	–
Cont Educ Specialist II	0.3	1	1	1,825–2,008	23,500	23,500
Program Representative II	1.1	1	1	1,496–1,795	21,540	21,540
Editor	0.8	–	–	1,496–1,795	–	-
Assistant Editor	0.7	–	–	1,373–1,639	–	–
Program Representative I	0.3	1	1	1,317–1,566	17,196	17,196
Administrative Assistant II	1.2	1	1	1,288–1,602	17,196	17,196
Program Assistant II	0.8	1	1	1,288–1,602	17,196	17,196
Principal Clerk	0.2	–	–	1,144–1,345	–	–
Administrative Assistant I	0.7	1	1	1,144–1,402	15,108	15,108
Secretary II	–	1	1	1,144–1,402	13,728	13,728
Program Assistant I	3.7	4	4	1,144–1,402	58,116	58,116
Senior Clerk	0.8	1	1	1,023–1,234	12,276	12,276
Senior Typist Clerk (a)	1.7	–	–	1,023–1,234	–	–
Administrative Stipend	–	–	–	–	4,400	4,400
General Assistance	73.4	31.3	31.3	(1,284,376)	482,879	482,879
TOTALS, UNIVERSITY EXTENSION	91.3	50.8	50.8	$1,696,114	$897,965	$897,965
Extension And Public Service						
Foundation Seed & Plt Matl Serv:						
Specialist	0.3	0.4	0.4	2,516–3,890	15,756	15,756
Staff Research Associate IV	1.2	1	1	1,926–2,322	27,864	27,864
Sr Supt Of Agriculture	1.1	1.4	1.4	1,795–2,167	31,467	31,467
Staff Research Associate II	1.7	2	2	1,602–1,926	43,260	43,260
Pr Agricultural Technician	0.1	1	1	1,402–1,679	19,224	19,224
Administrative Assistant II	0.7	1	1	1,288–1,602	15,456	15,456
Senior Agricultural Technician	1.7	1	1	1,288–1,529	18,348	18,348
Agricultural Technician	1.3	1.7	1.7	1,144–1,345	23,774	23,774
Serology Laboratory:						
Sft-Vm-Assoc Adjunct Professor	–	0.9	0.9	2,975–3,850	34,200	34,200
Staff Research Associate IV	1.3	1.5	1.5	1,926–2,322	41,796	41,796
Staff Research Associate III	0.8	1	1	1,755–2,115	25,380	25,380
Staff Research Associate II	–	1	1	1,602–1,926	23,112	23,112
Staff Research Associate I	1.7	3	3	1,400–1,679	52,596	52,596
Research Assistant	0.8	–	–	1,258–1,258	–	–
Laboratory Assistant II	–	2	2	1,144–1,345	28,488	28,488
Arts & Lectures:						
Arts And Lectures Manager	–	1	1	1,755–2,115	23,112	23,112
Program Representative II	–	1	1	1,496–1,795	20,148	20,148
Writer	–	0.8	0.8	1,496–1,795	14,094	14,094
Administrative Assistant I	–	0.8	0.8	1,144–1,402	10,296	10,296

6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Cal General & Administrative:				SALARY RANGE		
Arts And Lectures Manager	0.8	–	–	1,755–2,115	–	–
Program Representative II	0.8	–	–	1,496–1,795	–	–
Writer	0.4	–	–	1,496–1,795	–	–
Administrative Assistant I	0.5	–	–	1,144–1,402	–	–
General Assistance	29.7	21.2	21.2	(303,705)	318,954	318,954
TOTALS, EXTENSION AND PUBLIC SERVICE	44.8	43.5	43.5	$674,444	$787,325	$787,325
Maintenance And Operation Of Plant						
Bldgs & Grnds Administration:						
Asst Physical Plant Admtr	1.7	2	2	2,673–3,231	77,544	77,544
Administrator (functl Area)	0.8	1	1	2,200–6,584	46,240	46,240
Mgt Services Officer III	0.6	1	1	2,066–3,010	34,632	34,632
Inspector-Planner-Estimator	0.2	–	–	1,972–2,492	–	–
Administrative Analyst	0.3	1	1	1,602–2,322	21,060	21,060
Managemnt Services Officer I	2.5	3	3	1,602–2,322	78,360	78,360
Material Coordinator	0.8	1	1	1,602–2,218	24,228	24,228
Administrative Assistant III	0.6	–	–	1,461–1,839	–	–
Assistant III	0.4	1	1	1,461–1,839	19,224	19,224
Asst Administrative Analyst	0.1	1	1	1,461–1,755	17,532	17,532
Senior Storekeeper	0.8	1	1	1,317–1,639	18,792	18,792
Assistant II	2.1	2	2	1,288–1,602	36,300	36,300
Stores Worker	1.7	2	2	1,210–1,496	34,392	34,392
Principal Clerk	2.4	3	3	1,144–1,345	48,420	48,420
Administrative Assistant I	0.3	1	1	1,144–1,402	14,808	14,808
Assistant I	2.3	3	3	1,144–1,402	46,008	46,008
Secretary II	1.7	3	3	1,144–1,402	45,192	45,192
Building Maintenance:						
Asst Physical Plant Admtr	0.8	1	1	2,673–3,231	32,076	32,076
Sr Supt Of Physical Plant	1.7	1	1	2,378–2,870	32,076	32,076
Supt Of Physical Plant	–	1	1	2,115–2,551	30,612	30,612
Inspector-Planner-Estimator	2.5	3	3	1,972–2,492	95,544	95,544
Physical Plant Operator Supr	0.8	1	1	1,529–1,839	22,068	22,068
Physical Plant Operator	6.6	8	8	1,345–1,602	144,900	144,900
Senior Clerk	0.3	2	2	1,023–1,234	24,552	24,552
Fire Department:						
Fire Chief	0.8	1	1	2,551–3,231	38,772	38,772
Assistant Fire Chief	2.5	3	3	2,115–2,551	89,088	89,088
Fire Captain	3.3	4	4	1,926–2,322	111,456	111,456
Fire Specialist	6.6	9	9	1,679–2,019	213,768	213,768
Fire Fighter	2.4	5	5	1,602–1,926	102,768	102,768
Sr Building Maintenance Worker	0.8	1	1	1,373–1,839	19,668	19,668
Principal Clerk	0.7	1	1	1,144–1,345	16,140	16,140
Grounds Maintenance:						
Sr Supt Of Physical Plant	0.8	1	1	2,378–2,870	34,440	34,440
Inspector-Planner-Estimator	0.1	–	–	1,972–2,492	–	–
Senior Grounds Supervisor	0.8	1	1	1,529–1,882	21,060	21,060
Automotive Mechanic	0.8	1	1	1,529–2,167	23,664	23,664
Grounds Supervisor	3.4	4	4	1,402–1,715	77,340	77,340
Sr Building Maintenance Worker	2.5	3	3	1,373–1,839	59,004	59,004
Assistant II	0.6	–	–	1,288–1,602	–	–
Sr Automotive Equipment Op	0.3	1	1	1,234–1,461	14,808	14,808
Grounds Equipment Operator	5.7	8	8	1,187–1,461	128,280	128,280
Groundskeeper	21.1	28.6	28.6	1,144–1,402	431,208	431,208
Janitorial Service:						
Sr Supt Of Physical Plant	0.8	1	1	2,378–2,870	34,440	34,440
Administrative Assistant III	0.8	1	1	1,461–1,839	20,580	20,580
Senior Custodian Supervisor	0.8	1	1	1,402–1,795	20,148	20,148
Senior Storekeeper	0.8	1	1	1,317–1,639	18,792	18,792
Custodian Supervisor	4.6	6	6	1,234–1,566	104,703	104,703
Assistant Custodian Supervisor	12	14	14	1,101–1,433	214,407	214,407
Senior Custodian	98.1	131	131	1,023–1,317	1,848,882	1,848,882
Plant Service:						
Sr Supt Of Physical Plant	4.7	3	3	2,378–2,870	97,416	97,416
Lead Physical Plant Mechanic	0.8	1	1	2,267	27,663	27,663
Supt Of Physical Plant	1.2	5	5	2,115–2,551	153,060	153,060
Asst Physical Plant Mech Supr	5.1	8	8	2,066–2,492	238,548	238,548
Physical Plant Mechanic Supr	5.8	7	7	2,019–2,613	217,356	217,356
Inspector-Planner-Estimator	4.9	4	4	1,972–2,492	119,616	119,616
Senior Physical Plant Mechanic	34.9	55	55	1,972–2,378	1,528,668	1,528,668
Senior Laboratory Mechanician	0.5	–	–	1,839–2,322	–	–
Physical Plant Mechanic	6.8	18	18	1,755–2,167	442,044	442,044
Principal Drafting Technician	0.8	1	1	1,679–2,019	24,228	24,228
Building Maintenance Supr	0.8	1	1	1,566–2,115	22,584	22,584
Sr Building Maintenance Worker	1.7	4	4	1,373–1,839	76,242	76,242
Equipment Operator	0.8	1	1	1,317–1,566	18,792	18,792
Administrative Assistant II	0.8	1	1	1,288–1,602	18,348	18,348
Building Maintenance Worker	–	2	2	1,210–1,602	34,590	34,590
Principal Clerk	0.8	1	1	1,144–1,345	15,108	15,108
Secretary II	0.8	1	1	1,144–1,402	16,140	16,140
Laborer	0.8	1	1	1,101–1,345	15,456	15,456
Refuse Disposal:						
Supt Of Physical Plant	0.8	1	1	2,115–2,551	25,380	25,380
Asst Supt Of Physical Plant	0.8	1	1	1,882–2,267	27,204	27,204
Physical Plant Mechanic	4.2	5	5	1,755–2,167	130,020	130,020

6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Physical Plant Operator Supr	0.7	–	–	1,529–1,839	–	–
Pr Automotive Equipment Op	4	8	8	1,402–1,679	149,424	149,424
Equipment Operator	0.7	–	–	1,317–1,566	–	–
Sr Automotive Equipment Op	2	–	–	1,234–1,461	–	–
Utilities:						
Sr Supt Of Physical Plant	1	1	1	2,378–2,870	33,636	33,636
Associate Engineer	0.5	1	1	2,218–2,673	32,076	32,076
Supt Of Physical Plant	0.5	2	2	2,115–2,551	61,224	61,224
Asst Physical Plant Mech Supr	0.8	1	1	2,066–2,492	29,904	29,904
Physical Plant Mechanic Supr	0.6	–	–	2,019–2,613	–	–
Inspector-Planner-Estimator	0.8	1	1	1,972–2,492	28,536	28,536
Asst Supt Of Physical Plant	0.1	1	1	1,882–2,267	22,584	22,584
Physical Plant Mechanic	12.2	16	16	1,755–2,167	408,180	408,180
Principal Engineering Aid	1.6	1	1	1,461–1,755	21,060	21,060
Senior Drafting Technician	0.8	1	1	1,402–1,679	18,348	18,348
Chancellor's House Maintenance:						
Groundskeeper	0.3	0.4	0.4	1,144–1,402	6,456	6,456
Cook-Housekeeper	0.8	1	1	954–1,234	14,808	14,808
General Assistance	66.1	74.3	74.3	(1,330,930)	1,477,337	1,477,337
TOTALS, MAINTENANCE AND OPERATION OF PLANT	375	499.3	499.3	$8,629,007	$10,140,012	$10,140,012
Student Services						
Student Activities & Conduct:						
Asst Tt Vc (functional Area)	0.8	1	1	2,200–6,584	34,100	34,100
Pr Student Affairs Officer	0.4	1	1	2,115–2,551	25,380	25,380
Pr Administrative Analyst I	0.8	1	1	2,066–3,010	33,636	33,636
Senior Student Affairs Officer	1.6	2.5	2.5	1,755–2,115	59,130	59,130
Program Representative III	0.1	–	–	1,715–2,066	–	–
Administrative Assistant III	0.8	–	–	1,461–1,839	–	–
Administrative Assistant II	0.8	1	1	1,288–1,602	17,532	17,532
Secretary II	0.8	1	1	1,144–1,402	14,244	14,244
Senior Typist Clerk (a)	0.8	1	1	1,023–1,234	14,244	14,244
Admiss-Records-Fin Aid Admin:						
Asst Vice Chan (functl Area)	0.8	1	1	3,233–4,692	41,800	41,800
Administrative Analyst	–	0.5	0.5	1,602–2,322	11,387	11,387
Managemnt Services Officer I	–	1	1	1,602–2,322	21,384	21,384
Administrative Assistant II	0.5	1	1	1,288–1,602	18,348	18,348
Counseling Service:						
Counseling Psychologist III	2.5	3	3	2,551–3,081	110,916	110,916
Counseling Psychologist II	–	2.3	2.3	2,322–2,803	76,017	76,017
Pr Student Affairs Officer	1.7	2	2	2,115–2,551	61,224	61,224
Counseling Psychologist I	3	5.4	5.4	2,115–2,551	161,047	161,047
Counselor II	–	0.8	0.8	1,461–1,755	17,690	17,690
Administrative Assistant II	0.8	1	1	1,288–1,602	17,196	17,196
Administrative Assistant I	1.7	2	2	1,144–1,402	32,280	32,280
Secretary II	–	0.8	0.8	1,144–1,402	12,439	12,439
Financial Aids Office:						
Senior ADP Systems Analyst	0.8	1	1	2,378–2,870	33,636	33,636
Mgt Services Officer IV	1	1	1	2,322–3,389	34,896	34,896
Pr Student Affairs Officer	1.7	3	3	2,115–2,551	86,604	86,604
Mgt Services Officer II	0.8	1	1	1,839–2,673	30,612	30,612
Senior Student Affairs Officer	1.5	3	3	1,755–2,115	65,784	65,784
Administrative Analyst	0.8	1.4	1.4	1,602–2,322	33,756	33,756
Writer	0.6	1	1	1,496–1,795	17,952	17,952
Student Affairs Officer	0.5	1	1	1,461–1,755	18,600	18,600
Counselor II	4.5	6	6	1,461–1,755	119,640	119,640
Assistant III	2.1	3	3	1,461–1,839	55,212	55,212
Assistant II	2.8	5	5	1,288–1,602	83,064	83,064
Senior Coder	0.2	–	–	1,210–1,433	–	–
Administrative Assistant I	0.7	1	1	1,144–1,402	13,728	13,728
Assistant I	7.2	11	11	1,144–1,402	160,452	160,452
Secretary II	0.8	1	1	1,144–1,402	13,728	13,728
Coder	0.3	3	3	1,082–1,259	38,952	38,952
Senior Clerk	3.7	3.5	3.5	1,023–1,234	46,338	46,338
Senior Typist Clerk (a)	1	1	1	1,023–1,234	12,276	12,276
School Of Law Financial Aid:						
Senior Student Affairs Officer	0.8	1	1	1,755–2,115	25,380	25,380
Assistant II	0.3	0.4	0.4	1,288–1,602	6,456	6,456
Med Financial Aid:						
Senior Student Affairs Officer	0.6	1	1	1,755–2,115	24,228	24,228
Assistant I	0.1	–	–	1,144–1,402	–	–
Student Housing Service:						
Asst Vice Chan (functl Area)	0.3	0.3	0.3	3,233–4,692	14,355	14,355
Senior Planner	0.8	1	1	2,322–2,803	33,636	33,636
Senior Student Affairs Officer	0.7	1.8	1.8	1,755–2,115	45,732	45,732
Administrative Assistant I	0.8	1	1	1,144–1,402	16,140	16,140
Senior Clerk	0.8	1	1	1,023–1,234	12,276	12,276
Serv International Stdt Scholar:						
Pr Student Affairs Officer	0.8	1	1	2,115–2,551	30,612	30,612
Student Affairs Officer	–	0.8	0.8	1,461–1,755	13,761	13,761
Counselor II	0.8	0.8	0.8	1,461–1,755	17,690	17,690
Administrative Assistant II	0.8	1	1	1,288–1,602	18,348	18,348

6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Secretary II	1.3	1.5	1.5	1,144–1,402	22,314	22,314
Senior Clerk	0.8	1	1	1,023–1,234	12,756	12,756
Work Learn-career Plng & Placem:						
Sr Placement Interviewer	2	3.8	3.8	1,679–2,019	86,362	86,362
Asst Placement Interviewer	0.4	–	–	1,402–1,602	–	–
Administrative Assistant II	0.8	1	1	1,288–1,602	18,348	18,348
Assistant II	1.4	2	2	1,288–1,602	36,696	36,696
Secretary II	3.3	4	4	1,144–1,402	60,252	60,252
Summer Transtl Enrichment Prog:						
Sr Learning Skills Counselor	–	1.9	1.9	1,755–2,115	43,663	43,663
Learning Skills Counselor	–	0.4	0.4	1,461–1,755	8,074	8,074
Secretary I	–	0.6	0.6	1,023–1,234	7,143	7,143
Learning Skills Center.:						
Mgt Services Officer III	0.8	1	1	2,066–3,010	34,080	34,080
Sr Learning Skills Counselor	0.8	7	7	1,755–2,115	163,580	163,580
Student Affairs Officer	–	0.9	0.9	1,461–1,755	17,686	17,686
Learning Skills Counselor	–	1.3	1.3	1,461–1,755	25,507	25,507
Administrative Assistant II	0.7	1	1	1,288–1,602	15,456	15,456
Principal Clerk	0.8	1	1	1,144–1,345	15,456	15,456
Secretary II	0.4	0.5	0.5	1,144–1,402	7,404	7,404
Senior Typist Clerk (a)	–	0.8	0.8	1,023–1,234	10,715	10,715
Advising Service:						
Asst Tt Vc (functional Area)	–	1	1	2,200–6,584	33,397	33,397
Pr Student Affairs Officer	0.8	1	1	2,115–2,551	30,612	30,612
Senior Student Affairs Officer	0.8	1	1	1,755–2,115	25,380	25,380
Student Affairs Officer	1.7	2.8	2.8	1,461–1,755	56,945	56,945
Secretary II	0.8	1	1	1,144–1,402	15,108	15,108
Womens Resources&res Center:						
Pr Student Affairs Officer	0.8	1	1	2,115–2,551	29,220	29,220
Administrative Assistant II	0.8	1	1	1,288–1,602	18,348	18,348
Adm Serv Recreation&act:						
Mgt Services Officer III	0.4	0.5	0.5	2,066–3,010	14,556	14,556
Managemnt Services Officer I	0.3	0.3	0.3	1,602–2,322	7,985	7,985
Accountant	0.5	0.6	0.6	1,602–2,322	14,467	14,467
Administrative Assistant II	0.5	0.6	0.6	1,288–1,602	10,458	10,458
Principal Clerk	0.5	0.6	0.6	1,144–1,345	9,200	9,200
Secretary II	0.3	0.4	0.4	1,144–1,402	6,940	6,940
Senior Clerk	0.2	0.6	0.6	1,023–1,234	7,271	7,271
Cal Aggie Band:						
Pr Student Affairs Officer	–	0.4	0.4	2,115–2,551	12,260	12,260
Stdt Act-Student Government:						
Mgt Services Officer III	0.8	1	1	2,066–3,010	28,956	28,956
Administrative Assistant III	0.8	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	1.6	2	2	1,288–1,602	32,616	32,616
Administrative Assistant I	–	0.5	0.5	1,144–1,402	8,070	8,070
Chicano Student Affairs Liaison:						
Pr Student Affairs Officer	0.7	0.8	0.8	2,115–2,551	25,408	25,408
Recreation Program-General:						
Mgt Services Officer III	0.6	0.8	0.8	2,066–3,010	24,768	24,768
Recreation Supervisor	–	1.7	1.7	1,345–1,602	29,454	29,454
Secretary II	0.6	0.8	0.8	1,144–1,402	12,428	12,428
Rec Prog-Swimming Pool:						
Recreation Supervisor	0.1	0.2	0.2	1,345–1,602	2,805	2,805
Silo Craft Center:						
Recreation Supervisor	0.8	1	1	1,345–1,602	16,824	16,824
Asst Recreation Supervisor	0.6	0.8	0.8	1,144–1,345	10,683	10,683
Rec Hall-Operations:						
Public Events Manager	0.1	–	–	1,602–1,926	–	–
Managemnt Services Officer I	0.8	1	1	1,602–2,322	21,864	21,864
Laboratory Assistant III	0.5	1.8	1.8	1,345–1,602	30,669	30,669
Senior Storekeeper	0.5	–	–	1,317–1,639	–	–
Administrative Assistant I	0.8	1	1	1,144–1,402	14,808	14,808
Intramurals Sports Program:						
Coord Of Rec	0.2	0.3	0.3	3,708	11,125	11,125
Assistant Business Manager III	0.1	0.1	0.1	2,115–2,551	3,061	3,061
Pr Recreation Supervisor	0.8	1	1	1,839–2,218	26,616	26,616
Stores Supervisor	0.2	0.2	0.2	1,639–2,066	4,733	4,733
Senior Recreation Supervisor	1.3	2	2	1,529–1,839	44,136	44,136
Recreation Supervisor	0.5	–	–	1,345–1,602	–	–
Secretary III	0.2	0.2	0.2	1,288–1,602	3,670	3,670
Principal Typist Clerk	0.9	1	1	1,144–1,402	14,244	14,244
Summer Differential	–	–	–	–	2,900	2,900
Registrars Office:						
Mgt Services Officer III	0.8	1	1	2,066–3,010	34,644	34,644
Mgt Services Officer II	0.8	1	1	1,839–2,673	30,612	30,612
Managemnt Services Officer I	0.8	1	1	1,602–2,322	21,720	21,720
Editor	0.9	1	1	1,496–1,795	21,540	21,540
Administrative Assistant II	3.9	5	5	1,288–1,602	88,692	88,692
Key Entry Supervisor I	0.8	1	1	1,187–1,461	16,824	16,824
Principal Clerk	7.6	10	10	1,144–1,345	153,624	153,624
Administrative Assistant I	–	0.8	0.8	1,144–1,402	12,691	12,691
Senior Typist Clerk (b)	0.4	0.5	0.5	1,063–1,288	6,378	6,378
Key Entry Operator	0.8	2	2	1,063–1,288	28,536	28,536
Senior Clerk	6.9	7	7	1,023–1,234	93,240	93,240

6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Registrars Ofc-Special Items:				SALARY RANGE		
Pr ADP Systems Analyst	0.8	–	–	2,803–3,389	–	–
Senior ADP Systems Analyst	0.8	2	2	2,378–2,870	64,344	64,344
Programmer	0.1	–	–	1,972–2,378	–	–
Assistant Programmer	0.8	1	1	1,639–1,972	21,060	21,060
Assistant II	–	1	1	1,288–1,602	16,824	16,824
Principal Clerk	0.2	1	1	1,144–1,345	16,140	16,140
Assistant I	–	0.8	0.8	1,144–1,402	11,592	11,592
Undergraduate Admissions Office:						
Mgt Services Officer III	0.8	1	1	2,066–3,010	35,268	35,268
Managemnt Services Officer I	0.8	1	1	1,602–2,322	20,808	20,808
Administrative Assistant III	0.8	1	1	1,461–1,839	21,060	21,060
Assistant III	1.7	2	2	1,461–1,839	36,696	36,696
Administrative Assistant II	0.5	1	1	1,288–1,602	18,348	18,348
Assistant II	3.3	4	4	1,288–1,602	72,996	72,996
Principal Clerk	3.1	3.5	3.5	1,144–1,345	53,472	53,472
Administrative Assistant I	0.3	1	1	1,144–1,402	14,244	14,244
Assistant I	8	10	10	1,144–1,402	152,280	152,280
Senior Typist Clerk (b)	1	1.5	1.5	1,063–1,288	19,134	19,134
Undergraduate Special Admission:						
Pr Student Affairs Officer	0.8	1	1	2,115–2,551	29,220	29,220
Senior Student Affairs Officer	–	0.4	0.4	1,755–2,115	10,176	10,176
Assistant I	0.8	1	1	1,144–1,402	13,728	13,728
Student Development:						
Asst Vice Chan (functl Area)	0.2	–	–	3,233–4,692	–	–
Assoc Dean (funtional Area)	0.8	–	–	2,200–6,584	–	–
Managemnt Services Officer I	0.8	–	–	1,602–2,322	–	–
Administrative Assistant II	0.8	–	–	1,288–1,602	–	–
Secretary II	0.7	–	–	1,144–1,402	–	–
Ofc Vc Student Affairs Support:						
Asst Vice Chan (functl Area)	–	1	1	3,233–4,692	33,500	33,500
Asst Tt Vc (functional Area)	0.5	–	–	2,200–6,584	–	–
Assoc Dean (funtional Area)	–	1	1	2,200–6,584	28,000	28,000
Mgt Services Officer III	0.7	–	–	2,066–3,010	–	–
Senior Administrative Analyst	0.8	1	1	1,839–2,673	30,612	30,612
Senior Writer	–	0.4	0.4	1,715–2,066	9,707	9,707
Administrative Analyst	0.2	1	1	1,602–2,322	25,380	25,380
Managemnt Services Officer I	–	1	1	1,602–2,322	24,468	24,468
Administrative Assistant II	–	1	1	1,288–1,602	16,824	16,824
Secretary II	–	1	1	1,144–1,402	14,592	14,592
Secretary I	0.4	0.5	0.5	1,023–1,234	7,122	7,122
Eop - Admiss & Recruiting:						
School Relations Officer II	0.1	0.2	0.2	2,551–3,081	5,916	5,916
School Relations Officer I	0	1	1	2,322–2,803	27,864	27,864
Senior Student Affairs Officer	0.8	1	1	1,755–2,115	25,380	25,380
Administrative Assistant II	0.8	1	1	1,288–1,602	17,952	17,952
Eop Admissions-Early Outreach:						
Student Affairs Officer	–	3	3	1,461–1,755	59,076	59,076
Secretary I	–	2	2	1,023–1,234	26,196	26,196
Eop Adm-Immediate Outreach:						
Student Affairs Officer	–	0.9	0.9	1,461–1,755	15,954	15,954
Secretary I	–	1	1	1,023–1,234	13,212	13,212
Academic Enrichment Program:						
Student Affairs Officer	–	1	1	1,461–1,755	17,952	17,952
Secretary I	–	0.9	0.9	1,023–1,234	11,171	11,171
University Partners:						
Student Affairs Officer	–	1	1	1,461–1,755	17,532	17,532
Student Special Services:						
Pr Student Affairs Officer	0.8	1	1	2,115–2,551	30,612	30,612
Senior Student Affairs Officer	1.3	1.5	1.5	1,755–2,115	36,936	36,936
Student Affairs Officer	–	0.9	0.9	1,461–1,755	18,536	18,536
Counselor II	0.2	0.3	0.3	1,461–1,755	6,739	6,739
Assistant III	0.4	0.5	0.5	1,461–1,839	9,834	9,834
Administrative Assistant II	0.8	1	1	1,288–1,602	15,456	15,456
Administrative Assistant I	0.6	0.6	0.6	1,144–1,402	9,329	9,329
Assistant I	0.3	0.5	0.5	1,144–1,402	7,122	7,122
Secretary II	0.8	0.9	0.9	1,144–1,402	14,220	14,220
Driver	0.1	–	–	905	–	–
Relations With Schools:						
School Relations Officer II	0.7	0.8	0.8	2,551–3,081	31,056	31,056
Asst School Relations Officer	0.8	1.8	1.8	1,926–2,322	45,418	45,418
Administrative Assistant III	–	0.8	0.8	1,461–1,839	17,690	17,690
Administrative Assistant II	0.3	1	1	1,288–1,602	15,456	15,456
Principal Clerk	0.5	–	–	1,144–1,345	–	–
Shc-Administrative Services:						
Mgt Services Officer IV	0.8	1	1	2,322–3,389	38,664	38,664
(functional Area) Director	0.6	0.8	0.8	2,200–6,584	47,400	47,400
Managemnt Services Officer I	0.8	1	1	1,602–2,322	21,384	21,384
Administrative Assistant III	0.8	1	1	1,461–1,839	18,792	18,792
Administrative Assistant II	1.4	2	2	1,288–1,602	30,912	30,912
Assistant II	–	0.9	0.9	1,288–1,602	16,516	16,516
Principal Clerk	1.7	5.2	5.2	1,144–1,345	79,620	79,620
Assistant I	0.8	2	2	1,144–1,402	32,112	32,112
Cashier	–	1.1	1.1	1,023–1,234	14,586	14,586
Senior Clerk	0.8	7.2	7.2	1,023–1,234	97,534	97,534
Senior Typist Clerk (a)	0.8	–	–	1,023–1,234	–	–

6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Shc-Patient Support Services:				SALARY RANGE		
Asso (physician) Diplomate	0.7	0.9	0.9	4,300–5,205	51,842	51,842
Staff Pharmacist I	1.7	2	2	2,167–3,157	64,152	64,152
Administrative Nurse III	0.7	0.8	0.8	2,139–2,737	25,661	25,661
Supg Clin Lab Technologist	0.8	1	1	1,839–2,673	29,220	29,220
Clinical Social Worker II	–	0.5	0.5	1,755–2,115	12,690	12,690
Clinical Lab Technologist	0.8	1.1	1.1	1,639–2,322	27,271	27,271
Pr Radiologic Technologist	0.8	1	1	1,496–2,322	23,112	23,112
Senior Radiologic Technologist	0.8	1	1	1,373–2,066	19,224	19,224
Counselor I	–	0.7	0.7	1,288–1,529	11,177	11,177
Senior Hospital Assistant	–	0.8	0.8	1,259–1,433	10,982	10,982
Laboratory Assistant II	0.8	1	1	1,144–1,345	14,268	14,268
Shc - Housekeeping:						
Custodian Supervisor	0.8	1	1	1,234–1,566	16,476	16,476
Assistant Custodian Supervisor	1	–	–	1,101–1,433	–	–
Senior Custodian	2.5	3	3	1,023–1,317	38,724	38,724
Shc-Physicians Service:						
Senior (physician) Diplomate	0.4	–	–	4,511–5,462	–	–
Senior (physician)	1.7	2.9	2.9	4,300–5,205	182,383	182,383
Asso (physician) Diplomate	3.9	5.2	5.2	4,300–5,205	301,647	301,647
Associate (physician)	1.2	1.9	1.9	3,908–4,732	106,564	106,564
(functional Area) Director	0.2	0.3	0.3	2,200–6,584	15,800	15,800
Ch-Inpatient Services:						
Administrative Nurse V	0.4	0.5	0.5	2,840–3,638	19,842	19,842
Administrative Nurse III	0.2	0.2	0.2	2,139–2,737	6,415	6,415
Administrative Nurse II	0.7	0.4	0.4	1,755–2,492	10,882	10,882
Clinical Nurse III	0.8	1	1	1,602–2,322	27,864	27,864
Clinical Nurse II	0.8	1	1	1,461–2,066	24,228	24,228
Senior Cook	0.8	1	1	1,101–1,679	17,712	17,712
Shc-Clinic Services:						
Administrative Nurse V	0.4	0.5	0.5	2,840–3,638	19,842	19,842
Administrative Nurse II	1.7	2.9	2.9	1,755–2,492	78,592	78,592
Clinical Nurse III	1.1	5.7	5.7	1,602–2,322	150,196	150,196
Clinical Nurse II	–	0.9	0.9	1,461–2,066	21,805	21,805
Senior Hospital Assistant	–	1.6	1.6	1,259–1,433	21,187	21,187
Vocational Nurse	–	0.8	0.8	1,043–1,566	13,181	13,181
General Assistance	176.1	83.7	83.7	(2,646,486)	1,380,127	1,380,127
TOTALS, STUDENT SERVICES	366.2	393.2	393.2	$7,551,463	$8,135,666	$8,135,666
Institutional Services & General Expense						
Academic Senate Secretariat:						
Mgt Services Officer II	0.8	1	1	1,839–2,673	24,300	24,300
Principal Clerk	0.8	1	1	1,144–1,345	16,140	16,140
Unclassified	0.4	–	–	33–5,000	–	–
Occupational Medicine:						
Senior (physician) Diplomate	0.4	0.5	0.5	4,511–5,462	29,495	29,495
Clinical Nurse III	1	1.4	1.4	1,602–2,322	37,555	37,555
Principal Clerk	0.8	1	1	1,144–1,345	16,140	16,140
Campus Development Office:						
Asst Tt Chan (functional Area)	0.8	1	1	2,200–6,584	43,900	43,900
Mgt Services Officer II	0.8	1	1	1,839–2,673	30,612	30,612
Administrative Assistant III	0.8	1	1	1,461–1,839	21,060	21,060
Assistant III	0.4	0.5	0.5	1,461–1,839	10,530	10,530
Administrative Assistant II	–	1	1	1,288–1,602	16,140	16,140
Assistant I	0.4	0.5	0.5	1,144–1,402	7,404	7,404
Secretary II	0.9	1	1	1,144–1,402	14,244	14,244
Senior Clerk	0.8	1	1	1,023–1,234	12,276	12,276
Senior Typist Clerk (a)	0.9	1	1	1,023–1,234	12,756	12,756
Cdo Campaign Costs Clearing:						
Director (functional Area)	–	1	1	2,200–6,584	37,700	37,700
Assoc Dir (functional Area)	0.5	2	2	2,200–6,584	70,400	70,400
Assistant I	–	1	1	1,144–1,402	14,808	14,808
Secretary II	0.3	1	1	1,144–1,402	16,140	16,140
Alumni Affairs:						
Director (functional Area)	0.8	1	1	2,200–6,584	33,800	33,800
Administrative Assistant II	0.8	1	1	1,288–1,602	18,348	18,348
Conferences And Campus Services:						
Mgt Services Officer III	0.1	–	–	2,066–3,010	–	–
Program Representative III	0.2	–	–	1,715–2,066	–	–
Administrative Assistant III	0.7	–	–	1,461–1,839	–	–
Administrative Assistant II	0	–	–	1,288–1,602	–	–
Principal Clerk	0.8	–	–	1,144–1,345	–	–
Program Assistant I	0.1	–	–	1,144–1,402	–	–
Senior Clerk	0.8	–	–	1,023–1,234	–	–
Visitors Services:						
Program Representative II	0.3	–	–	1,496–1,795	–	–
Asst Administrative Analyst	0.6	–	–	1,461–1,755	–	–
Principal Clerk	0.8	–	–	1,144–1,345	–	–
Campus Events & Informantion Of:						
Asst Tt Vc (functional Area)	–	0.5	0.5	2,200–6,584	19,500	19,500
Program Representative III	–	2	2	1,715–2,066	43,080	43,080
Program Representative II	–	1	1	1,496–1,795	21,540	21,540
Administrative Assistant II	–	1.7	1.7	1,288–1,602	27,115	27,115
Principal Clerk	–	2.6	2.6	1,144–1,345	42,448	42,448
Program Assistant I	–	3.5	3.5	1,144–1,402	52,014	52,014

6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Agricultural Services Office:				SALARY RANGE		
Mgt Services Officer IV	0.4	0.5	0.5	2,322–3,389	20,334	20,334
Senior Farm Machinery Mechanic	0.5	0.6	0.6	1,679–2,267	13,725	13,725
Administrative Assistant III	0.5	0.6	0.6	1,461–1,839	12,004	12,004
Senior Clerk	0.4	0.5	0.5	1,023–1,234	7,122	7,122
Repro Graphics:						
Mgt Services Officer III	0.8	1	1	2,066–3,010	34,344	34,344
Printing Estimator	0.8	1	1	1,715–2,066	24,792	24,792
Senior Reprographics Supr	1.7	2	2	1,679–2,019	48,456	48,456
Artist	1.7	2	2	1,461–1,755	40,284	40,284
Reprographics Supervisor	1	2	2	1,433–1,715	37,776	37,776
Photographer	1.7	2	2	1,402–1,679	40,296	40,296
Senior Graphic Compositor	0.3	–	–	1,288–1,529	–	–
Administrative Assistant II	0.8	1	1	1,288–1,602	18,348	18,348
Assistant II	1	2	2	1,288–1,602	33,804	33,804
Principal Reprographics Tech	1.9	3	3	1,210–1,433	50,532	50,532
Graphic Compositor	0.9	3	3	1,187–1,402	43,644	43,644
Principal Clerk	–	1	1	1,144–1,345	13,728	13,728
Assistant I	0	1	1	1,144–1,402	14,520	14,520
Senior Reprographics Tech	6.2	6	6	1,122–1,317	93,012	93,012
Senior Typist Clerk (a)	2.9	1	1	1,023–1,234	13,212	13,212
Reprographics Technician	1.5	2	2	1,023–1,187	26,520	26,520
Assistant Illustrator	0.8	1	1	1,023–1,144	13,212	13,212
Assistant Reprographics Tech	5.5	10.5	10.5	920–1,063	122,598	122,598
Farm Service:						
Sr Supt Of Agriculture	0.4	0.5	0.5	1,795–2,167	13,002	13,002
Farm Machinery Mechanic	1.7	2	2	1,529–2,066	49,584	49,584
Farm Maintenance Worker	0.8	1	1	1,373–1,566	18,792	18,792
General Rental Service:						
Administrative Assistant II	0.1	1	1	1,288–1,602	16,824	16,824
Principal Clerk	0.8	–	–	1,144–1,345	–	–
Delivery Worker	0.8	1	1	1,023–1,234	13,212	13,212
Typewriter Maint Service:						
Laboratory Assistant IV	1	–	–	1,602–1,926	–	–
Laboratory Assistant III	1.9	3	3	1,345–1,602	52,836	52,836
Administrative Assistant II	0.2	1	1	1,288–1,602	15,456	15,456
Principal Typist Clerk	0.7	–	–	1,144–1,402	–	–
Laboratory Assistant II	0.4	1	1	1,144–1,345	13,728	13,728
Laboratory Assistant I	0.4	1	1	1,023–1,187	12,276	12,276
Environmental Health&safety:						
Senior (physician) Diplomate	0	0.1	0.1	4,511–5,462	3,277	3,277
Pr Eh&s Technologist	0.8	1	1	2,870–3,470	41,640	41,640
Sr Eh&s Technologist	3.3	4	4	2,551–3,081	147,888	147,888
Assoc Eh&s Technologist	4.2	5	5	2,218–2,673	154,704	154,704
Pr Eh&s Technician	0.8	1	1	1,926–2,322	24,228	24,228
Asst Eh&s Technologist	0.3	1	1	1,839–2,218	24,228	24,228
Sr Eh&s Technician	3.8	5	5	1,602–1,926	110,100	110,100
Administrative Assistant III	0.8	1	1	1,461–1,839	21,060	21,060
Assistant III	0.8	–	–	1,461–1,839	–	–
Assistant II	–	1	1	1,288–1,602	16,824	16,824
Principal Typist Clerk	0.4	1	1	1,144–1,402	14,244	14,244
Assistant I	1.3	1	1	1,144–1,402	16,140	16,140
Env Hlth & Safety-Special Items:						
Assoc Eh&s Technologist	0.4	0.5	0.5	2,218–2,673	16,038	16,038
Irrigation Service:						
Senior Farm Maintenance Worker	0.8	1	1	1,602–1,839	22,068	22,068
Mail Division:						
Mgt Services Officer II	0.8	1	1	1,839–2,673	30,612	30,612
Managemnt Services Officer I	0.8	1	1	1,602–2,322	25,392	25,392
Mail Service Supervisor	1.4	2	2	1,461–1,839	41,208	41,208
Senior Mail Processor	4.4	5	5	1,345–1,679	89,952	89,952
Administrative Assistant II	0.8	1	1	1,288–1,602	18,348	18,348
Mail Processor	6.5	8	8	1,144–1,402	118,320	118,320
Senior Clerk	0.8	1	1	1,023–1,234	14,244	14,244
Assistant Mail Processor	0.6	1	1	1,023–1,234	12,756	12,756
Receiving:						
Senior Stores Supervisor	0.8	1	1	1,795–2,267	23,664	23,664
Senior Storekeeper	0.8	1	1	1,317–1,639	18,792	18,792
Sr Automotive Equipment Op	3.3	4	4	1,234–1,461	69,420	69,420
Stores Worker	1.7	2	2	1,210–1,496	30,216	30,216
Senior Typist Clerk (a)	0.8	1	1	1,023–1,234	12,756	12,756
Central Storehouse:						
Mgt Services Officer II	0.8	1	1	1,839–2,673	30,612	30,612
Stores Supervisor	0.8	1	1	1,639–2,066	23,664	23,664
Assistant Programmer	0.3	–	–	1,639–1,972	–	–
Senior Storekeeper	3.3	4	4	1,317–1,639	75,168	75,168
Stores Worker	2.3	2.6	2.6	1,210–1,496	43,094	43,094
Principal Clerk	0.8	1	1	1,144–1,345	16,140	16,140
Assistant Storekeeper	0.3	1	1	1,043–1,259	14,520	14,520
Senior Clerk	0.5	1	1	1,023–1,234	13,728	13,728
Telecommunications:						
Mgt Services Officer III	0.5	1	1	2,066–3,010	28,116	28,116
Senior Administrative Analyst	–	1	1	1,839–2,673	25,380	25,380
Administrative Analyst	0.8	1	1	1,602–2,322	21,060	21,060
Administrative Assistant III	0.7	1	1	1,461–1,839	17,532	17,532
Administrative Assistant II	0.8	1	1	1,288–1,602	17,196	17,196

6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Communications Attendant Supr	–	1	1	1,234–1,529	17,532	17,532
Principal Clerk	0.8	2	2	1,144–1,345	32,280	32,280
Secretary II	0.8	1	1	1,144–1,402	13,728	13,728
Communications Attendant	2.5	3	3	1,023–1,234	39,756	39,756
Bargain Barn & Salvage Opns:						
Assistant III	0.8	1	1	1,461–1,839	21,060	21,060
Senior Agricultural Technician	0.8	1	1	1,288–1,529	18,348	18,348
Stores Worker	–	0.4	0.4	1,210–1,496	6,730	6,730
Uc Garage:						
Mgt Services Officer II	0.8	1	1	1,839–2,673	30,612	30,612
Automotive Mechanic Supervisor	0.2	1	1	1,639–2,378	26,004	26,004
Garage Manager	0.7	–	–	1,602–2,322	–	–
Lead Automotive Mechanic	0.8	1	1	1,529–2,267	22,068	22,068
Automotive Mechanic	3.3	4	4	1,529–2,167	94,656	94,656
Farm Machinery Mechanic	0.8	1	1	1,529–2,066	24,792	24,792
Senior Storekeeper	0.8	1	1	1,317–1,639	18,792	18,792
Administrative Assistant II	–	1	1	1,288–1,602	16,824	16,824
Stores Worker	0.8	1	1	1,210–1,496	17,196	17,196
Assistant Automotive Mechanic	3.3	4	4	1,210–1,679	69,996	69,996
Principal Clerk	0.8	1	1	1,144–1,345	14,808	14,808
Automotive Equipment Operator	0.8	1	1	1,101–1,234	14,244	14,244
Automotive Attendant	2.1	3	3	1,082–1,345	44,316	44,316
Senior Clerk	0.8	1	1	1,023–1,234	13,728	13,728
Admin Information Systems:						
Pr ADP Systems Analyst	1.2	2	2	2,803–3,389	78,552	78,552
Senior ADP Systems Analyst	1.8	3	3	2,378–2,870	93,588	93,588
Director (functional Area)	0.4	0.5	0.5	2,200–6,584	26,850	26,850
Programmer	0.3	–	–	1,972–2,378	–	–
ADP Systems Analyst	1.3	2	2	1,972–2,378	52,200	52,200
Senior Writer	0.4	0.5	0.5	1,715–2,066	11,832	11,832
Administrative Assistant III	0.4	0.5	0.5	1,461–1,839	10,530	10,530
Administrative User Services:						
Mgt Services Officer II	0.8	1	1	1,839–2,673	30,612	30,612
Pr Data Proc Prod Coordinator	1	1	1	1,496–1,795	19,224	19,224
Sr Data Proc Prod Coordinator	0.5	1	1	1,317–1,566	17,283	17,283
Data Proc Prod Coordinator	1.9	4	4	1,166–1,373	57,804	57,804
Principal Clerk	0.8	–	–	1,144–1,345	–	–
Computer Ctr-Administration:						
Director (functional Area)	0.4	0.5	0.5	2,200–6,584	26,850	26,850
Administrative Assistant III	0.8	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	0.8	1	1	1,288–1,602	17,196	17,196
Assistant II	0.9	1	1	1,288–1,602	18,348	18,348
Administrative Assistant I	0.2	1	1	1,144–1,402	13,728	13,728
Secretary I	0.7	–	–	1,023–1,234	–	–
Computer Ctr-Computing Servs:						
Computer Facility Manager III	0.8	1	1	3,231–3,908	42,648	42,648
Principal Programmer	0.2	0.5	0.5	2,803–3,389	19,386	19,386
Senior Programmer	2.1	2.5	2.5	2,378–2,870	76,938	76,938
Programmer	0.8	1	1	1,972–2,378	27,270	27,270
Computer Operations Supervisor	0.8	1	1	1,795–2,167	23,112	23,112
Computer Ctr-Data Preparation:						
Key Entry Supervisor II	0.8	1	1	1,345–1,679	19,224	19,224
Key Entry Supervisor I	0.8	1	1	1,187–1,461	16,824	16,824
Lead Key Entry Operator	1.6	2	2	1,144–1,402	30,384	30,384
Intercampus Exc-Bus:						
Sr Automotive Equipment Op	0.7	1	1	1,234–1,461	17,532	17,532
Ucd Illustration Services:						
Staff Officer I	0.8	1	1	2,322–2,803	33,636	33,636
Principal Medical Illustrator	0.8	1	1	2,115–2,551	30,612	30,612
Principal Photographer	1.7	2	2	1,926–2,322	55,728	55,728
Senior Artist	1.5	1.8	1.8	1,755–2,115	43,263	43,263
Senior Photographer	3.3	4	4	1,602–1,926	92,448	92,448
Administrative Assistant III	0.8	1	1	1,461–1,839	21,060	21,060
Artist	0.8	1	1	1,461–1,755	21,060	21,060
Photographer	0.8	2	2	1,402–1,679	34,356	34,356
Photographic Technician	–	1	1	1,187–1,402	14,244	14,244
Assistant I	0.8	1	1	1,144–1,402	15,456	15,456
Secretary II	0.8	1	1	1,144–1,402	16,140	16,140
Senior Clerk	1.7	3	3	1,023–1,234	40,728	40,728
Emergency Communications:						
Principal Clerk	–	10	10	1,144–1,345	146,928	146,928
Police:						
Chief Of Police	0.8	1	1	2,673–3,389	40,668	40,668
Police Lieutenant	3.3	4	4	2,435–2,803	128,400	128,400
Police Sergeant	8.3	10	10	2,115–2,435	282,564	282,564
Police Officer	20.1	25	25	1,584–1,905	562,884	562,884
Administrative Assistant III	0.5	1	1	1,461–1,839	19,224	19,224
Program Representative I	–	0.8	0.8	1,317–1,566	14,445	14,445
Principal Clerk	3.3	–	–	1,144–1,345	–	–
Secretary II	0.8	1	1	1,144–1,402	14,244	14,244
Lost And Found:						
Principal Clerk	0.1	–	–	1,144–1,345	–	–
Administrative Assistant I	0.9	1	1	1,144–1,402	16,140	16,140

6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Ucd Professional Sv Gp-Billing:				SALARY RANGE		
Computer Facility Manager I	0.4	0.5	0.5	2,613–3,157	18,942	18,942
Mgt Services Officer III	0.8	1	1	2,066–3,010	29,400	29,400
Programmer	0.4	1	1	1,972–2,378	24,792	24,792
Managemnt Services Officer I	0.8	1	1	1,602–2,322	21,960	21,960
Administrative Assistant III	3.3	4	4	1,461–1,839	80,544	80,544
Assistant III	0.4	0.5	0.5	1,461–1,839	10,530	10,530
Administrative Assistant II	2.5	6	6	1,288–1,602	99,732	99,732
Assistant II	0.8	1	1	1,288–1,602	18,348	18,348
Computer Operator	–	1	1	1,259–1,496	16,263	16,263
Principal Clerk	32.3	41	41	1,144–1,345	634,788	634,788
Administrative Assistant I	1.9	1	1	1,144–1,402	16,140	16,140
Lead Key Entry Operator	0.6	1	1	1,144–1,402	14,244	14,244
Secretary II	0.8	–	–	1,144–1,402	–	–
Key Entry Operator	1.7	2	2	1,063–1,288	26,424	26,424
Senior Clerk	7.2	12	12	1,023–1,234	152,592	152,592
Assistant Key Entry Operator	0.3	–	–	987–1,144	–	–
Clerk	4.2	1	1	920–1,101	11,844	11,844
Vet Med Central Services:						
Stores Supervisor	0.8	0.9	0.9	1,639–2,066	21,298	21,298
Storekeeper	0.8	1	1	1,166–1,433	15,108	15,108
Public Affairs Office:						
(functional Area) Officer	0.8	1	1	3,583–4,167	37,400	37,400
Sr Public Information Rep	1.3	1.5	1.5	2,115–2,551	42,822	42,822
Assistant Editor	–	1	1	1,373–1,639	16,476	16,476
Administrative Assistant II	0.8	1	1	1,288–1,602	18,348	18,348
Secretary II	0.8	–	–	1,144–1,402	–	–
Senior Clerk	–	1	1	1,023–1,234	12,276	12,276
Senior Typist Clerk (a)	0.8	1	1	1,023–1,234	14,244	14,244
Clerk	0.8	–	–	920–1,101	–	–
Publications:						
Senior Publications Manager	0.8	1	1	2,322–2,803	33,636	33,636
Senior Editor	0.8	1	1	1,715–2,066	24,792	24,792
Editor	0.8	1	1	1,496–1,795	21,540	21,540
The Spectator:						
Principal Editor	0.4	0.5	0.5	2,066–2,492	14,952	14,952
General Assistance	79.7	108.1	108.1	(1,202,911)	1,616,349	1,616,349
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	356.2	483.4	483.4	$7,702,739	$9,098,204	$9,098,204
Auxiliary Enterprises						
Student Housing And Feeding:						
Asst Vice Chan (functl Area)	0.3	0.3	0.3	3,233–4,692	14,790	14,790
Lead Physical Plant Mechanic	0.8	1	1	2,267	27,204	27,204
Mgt Services Officer III	1.7	2	2	2,066–3,010	70,536	70,536
Asst Physical Plant Mech Supr	0.8	1	1	2,066–3,010	29,220	29,220
Mgt Services Officer II	0.4	0.5	0.5	1,839–2,673	12,048	12,048
Senior Student Affairs Officer	0.8	1	1	1,755–2,115	25,380	25,380
Physical Plant Mechanic	5	8	8	1,755–2,115	197,592	197,592
Managemnt Services Officer I	2.1	3	3	1,602–2,322	78,876	78,876
Upholsterer	0.8	1	1	1,566–1,839	22,068	22,068
Administrative Assistant III	0.8	1	1	1,461–1,839	21,060	21,060
Asst Administrative Analyst	0.8	0.5	0.5	1,461–1,755	10,290	10,290
Sr Building Maintenance Worker	0.7	2	2	1,373–1,839	35,904	35,904
Residence Halls Manager	2.5	3	3	1,345–1,926	63,180	63,180
Administrative Assistant II	4.2	5	5	1,288–1,602	91,344	91,344
Principal Clerk	1.7	2	2	1,144–1,345	30,948	30,948
Secretary II	2.1	2.5	2.5	1,144–1,402	40,350	40,350
Senior Clerk	0.7	1	1	1,023–1,234	13,728	13,728
Campus Box Office:						
Administrative Assistant III	0.8	1	1	1,461–1,839	19,668	19,668
Parking Operations:						
Senior Parking Supervisor	0.8	1	1	1,402–1,679	20,148	20,148
Principal Clerk	0.8	1	1	1,144–1,345	16,140	16,140
Senior Parking Representative	4.9	6	6	1,144–1,345	96,156	96,156
Senior Typist Clerk (a)	0.5	1	1	1,023–1,234	13,212	13,212
Memorial Union:						
Asst Vice Chan (functl Area)	0.3	0.3	0.3	3,233–4,692	14,355	14,355
Mgt Services Officer III	0.7	0.8	0.8	2,066–3,010	25,200	25,200
Mgt Services Officer II	0.4	0.5	0.5	1,839–2,673	12,048	12,048
Physical Plant Mechanic	0.1	1	1	1,755–2,167	22,584	22,584
Managemnt Services Officer I	0.6	0.7	0.7	1,602–2,322	18,631	18,631
Accountant	0.4	0.4	0.4	1,602–2,322	10,913	10,913
Electronics Technician	0.5	–	–	1,602–1,926	–	–
Asst Administrative Analyst	–	0.5	0.5	1,461–1,755	10,290	10,290
Recreation Supervisor	1.5	1.8	1.8	1,345–1,602	32,679	32,679
Asst Public Events Manager	0.8	1	1	1,345–1,602	19,224	19,224
Administrative Assistant II	0.4	0.4	0.4	1,288–1,602	7,890	7,890
Principal Clerk	1.2	0.4	0.4	1,144–1,345	6,940	6,940
Secretary II	1.1	1.3	1.3	1,144–1,402	20,982	20,982
Assistant Custodian Supervisor	0.8	1	1	1,101–1,433	15,915	15,915
Senior Clerk	0.1	0.4	0.4	1,023–1,234	5,485	5,485
Senior Custodian	3.1	4	4	1,023–1,317	55,320	55,320

6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Bookstore Operations:				SALARY RANGE		
Mgt Services Officer III	0.8	1	1	2,066–3,010	32,556	32,556
Managemnt Services Officer I	0.8	1	1	1,602–2,322	26,616	26,616
Assistant III	0.8	1	1	1,461–1,839	20,580	20,580
Assistant Accountant	0.8	1	1	1,461–1,755	19,224	19,224
Senior Storekeeper	0.9	1	1	1,317–1,639	18,792	18,792
Storekeeper	0.8	1	1	1,166–1,433	15,108	15,108
Principal Clerk	0.8	1	1	1,144–1,345	14,808	14,808
Assistant I	5.8	8	8	1,144–1,402	124,308	124,308
Secretary II	0.9	1	1	1,144–1,402	14,244	14,244
Assistant Storekeeper	0.8	1	1	1,043–1,259	13,464	13,464
Senior Clerk	9.1	12	12	1,023–1,234	160,944	160,944
Senior Typist Clerk (a)	1.2	3	3	1,023–1,234	38,484	38,484
Ucd Bookstore Ucdmc Purchases:						
Senior Clerk	–	1	1	1,023–1,234	12,516	12,516
University Airport:						
Airport Services Supervisor	0.8	1	1	1,317–1,566	18,792	18,792
Airport Services Worker	0.8	1	1	1,122–1,317	15,108	15,108
General Assistance	180.2	178.2	178.2	(2,106,521)	2,136,302	2,136,302
TOTALS, AUXILIARY ENTERPRISES	251.6	272.7	272.7	$3,659,670	$3,910,144	$3,910,144
Merits And Promotions						
Academic	–	–	–	–	1,534,812	1,534,812
Staff Personnel	–	–	–	–	1,000,929	1,000,929
TOTALS, MERITS AND PROMOTIONS	0	0	0	–	$2,535,741	$2,535,741
TOTALS, DAVIS CAMPUS	7,657.3	8,845.1	8,845.1	$182,283,307	$201,992,032	$201,992,032

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General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$6,042–6,500	$78,000	$78,000
Vice Chan (functional Area)	3.3	4	4	4,325–6,000	274,312	274,312
(functional Area) Officer	1	1	1	3,583–4,167	42,800	42,800
Asst Chan (functional Area)	1	1	1	3,375–5,142	61,700	61,700
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	50,700	50,700
Pr Administrative Analyst II	5.2	5	5	2,322–3,389	188,856	188,856
Exec Asst To The Chancellor	1	1	1	2,200–6,584	41,800	41,800
Asst Tt Chan (functional Area)	1	1	1	2,200–6,584	40,300	40,300
Spec Asst Tt Chanc (funt Area)	0.6	0.7	0.7	2,200–6,584	25,200	25,200
Spec Asst Tt Vchan (func Area)	1	1	1	2,200–6,584	47,200	47,200
Assoc Dir (functional Area)	2	2	2	2,200–6,584	98,000	98,000
Asst Dir (functional Area)	1	1	1	2,200–6,584	47,500	47,500
Coordinator (functional Area)	3	3	3	2,200–6,584	126,100	126,100
Educational Facility Planner	0.1	1	1	2,066–3,010	34,884	34,884
Pr Administrative Analyst I	4.3	5	5	2,066–3,010	170,748	170,748
Programmer	1.5	1	1	1,972–2,378	23,664	23,664
Senior Administrative Analyst	8.3	9	9	1,839–2,673	253,404	253,404
Administrative Analyst	10.8	13	13	1,602–2,322	309,816	309,816
Budget Analyst	1	1	1	1,602–2,322	26,340	26,340
Administrative Assistant III	5.3	5	5	1,461–1,839	97,056	97,056
Assistant III	1.8	2	2	1,461–1,839	39,372	39,372
Library Assistant IV	0.5	1	1	1,461–1,839	17,952	17,952
Asst Administrative Analyst	1.5	3	3	1,461–1,755	57,816	57,816
Administrative Assistant II	4.5	4.5	4.5	1,288–1,602	75,336	75,336
Assistant II	0.2	1	1	1,288–1,602	15,456	15,456
Secretary III	3.2	3	3	1,288–1,602	48,420	48,420
Library Assistant III	0.5	–	–	1,288–1,602	–	–
Admin Secretary To The	0.8	1	1	1,222–2,066	25,704	25,704
Principal Clerk	2.8	3.5	3.5	1,144–1,345	52,584	52,584
Secretary II	1.9	3	3	1,144–1,402	46,524	46,524
Library Assistant II	1.3	2	2	1,144–1,402	27,456	27,456
Library Assistant I	1.2	1	1	1,043–1,234	12,756	12,756
Senior Typist Clerk (a)	1.1	2	2	1,023–1,234	24,120	24,120
Affirmative Action:						
Asst Tt Chan (functional Area)	–	0.5	0.5	2,200–6,584	19,000	19,000
Senior Administrative Analyst	1	1	1	1,839–2,673	28,656	28,656
Administrative Analyst	1.3	1	1	1,602–2,322	22,584	22,584
Asst Administrative Analyst	0.2	–	–	1,461–1,755	–	–
Secretary II	0.8	1	1	1,144–1,402	14,808	14,808
Chanc Human Subjects:						
Administrative Analyst	1	1	1	1,602–2,322	25,488	25,488
Administrative Assistant II	0.8	1	1	1,288–1,602	18,348	18,348
Secretary III	1	1	1	1,288–1,602	16,824	16,824
Secretary II	0.9	2	2	1,144–1,402	27,972	27,972
Ofc Vice Chan-Admin:						
Vice Chan (functional Area)	1	1	1	4,325–6,000	68,500	68,500
Pr Administrative Analyst I	1.4	2	2	2,066–3,010	64,183	64,183
Senior Administrative Analyst	0.6	–	–	1,839–2,673	–	–
Administrative Analyst	0.2	–	–	1,602–2,322	–	–

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Secretary II	0.8	1	1	1,144–1,402	13,728	13,728
Chancellors Ofc-Campus Counsel:						
Campus Counsel	1	1	1	2,200–6,584	39,400	39,400
Administrative Analyst	1	1	1	1,602–2,322	25,740	25,740
V-c Adm-Special Projects:						
Pr Administrative Analyst I	–	4	4	2,066–3,010	111,456	111,456
Administrative Assistant I	0.1	–	–	1,144–1,402	–	–
Vc - Acad Progs - Undergrad Aff:						
Vice Chan (functional Area)	1	1	1	4,325–6,000	62,000	62,000
Pr ADP Systems Analyst	–	1	1	2,803–3,389	35,268	35,268
Pr Administrative Analyst II	2	2	2	2,322–3,389	76,440	76,440
Executive Officer (funct Area)	0.1	1	1	2,200–6,584	40,000	40,000
Pr Administrative Analyst I	1	–	–	2,066–3,010	–	–
Senior Administrative Analyst	–	1	1	1,839–2,673	25,380	25,380
Administrative Analyst	0.9	2	2	1,602–2,322	44,832	44,832
Administrative Assistant III	1	1	1	1,461–1,839	19,224	19,224
Administrative Assistant II	1	1	1	1,288–1,602	17,532	17,532
Secretary III	2	1	1	1,288–1,602	17,532	17,532
Secretary II	0.3	1	1	1,144–1,402	13,728	13,728
Senior Typist Clerk (a)	0.3	–	–	1,023–1,234	–	–
Ofc Of Assoc V-chan U-g Affairs:						
Asso Vice Chan (functl Area)	–	1	1	2,200–6,584	48,000	48,000
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	0.5	–	–	1,288–1,602	–	–
Secretary II	1	1	1	1,144–1,402	13,728	13,728
Assoc Vc-ugaff-Phi Beta Kappa:						
Administrative Assistant II	0.5	0.5	0.5	1,288–1,602	9,174	9,174
Ofc Mgmt Analysis & assistance:						
Pr ADP Systems Analyst	0.9	1	1	2,803–3,389	40,668	40,668
Principal Budget Analyst II	1	1	1	2,322–3,389	33,720	33,720
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Manager (functional Area)	1	1	1	2,200–6,584	41,300	41,300
Pr Administrative Analyst I	–	1	1	2,066–3,010	27,864	27,864
Senior Administrative Analyst	1.8	2	2	1,839–2,673	51,048	51,048
Secretary III	1	1	1	1,288–1,602	16,824	16,824
Oma&a-systems Manuals Dev:						
Senior Administrative Analyst	1	1	1	1,839–2,673	31,188	31,188
Staff Affirm Action Officer:						
(functional Area) Officer	1	1	1	3,583–4,167	39,800	39,800
Senior Administrative Analyst	4	4	4	1,839–2,673	121,656	121,656
Administrative Assistant III	1	1	1	1,461–1,839	20,148	20,148
Assistant II	0.6	1	1	1,288–1,602	16,824	16,824
Administrative Assistant I	1	1	1	1,144–1,402	14,808	14,808
Assistant I	0.4	–	–	1,144–1,402	–	–
Saao-Outreach Recruiters:						
Personnel Analyst	2	2	2	1,602–2,322	47,628	47,628
Secretary II	1	1	1	1,144–1,402	14,808	14,808
Office Contract & Grant Admin:						
Pr Administrative Analyst II	2	2	2	2,322–3,389	68,484	68,484
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Director (functional Area)	1	1	1	2,200–6,584	44,800	44,800
Pr Administrative Analyst I	6.8	7	7	2,066–3,010	225,624	225,624
Senior Administrative Analyst	0.9	1	1	1,839–2,673	25,380	25,380
Administrative Analyst	0.2	–	–	1,602–2,322	–	–
Editor	1	1	1	1,496–1,795	18,792	18,792
Administrative Assistant III	1.6	2	2	1,461–1,839	40,728	40,728
Assistant III	4	10	10	1,461–1,839	179,508	179,508
Graphic Compositor	0.5	–	–	1,187–1,402	–	–
Principal Clerk	1.9	2	2	1,144–1,345	32,280	32,280
Principal Typist Clerk	1.2	2	2	1,144–1,402	28,488	28,488
Sr Word Processing Specialist	0.5	1	1	1,144–1,529	17,532	17,532
Off Of Coord O-Seas Oper:						
Senior Administrative Analyst	1	1	1	1,839–2,673	31,488	31,488
Administrative Analyst	–	1	1	1,602–2,322	21,060	21,060
Administrative Assistant III	1.1	1.3	1.3	1,461–1,839	24,057	24,057
Secretary II	–	0.5	0.5	1,144–1,402	6,864	6,864
Senior Typist Clerk (a)	–	1	1	1,023–1,234	12,276	12,276
Peoples Republic Of China Prog:						
Academic-Administrator IV	1	–	–	2,621–3,632	–	–
Administrative Assistant III	1	1	1	1,461–1,839	20,148	20,148
Administrative Assistant II	0.1	–	–	1,288–1,602	–	–
Assistant II	0.6	1	1	1,288–1,602	15,456	15,456
Principal Clerk	0.8	–	–	1,144–1,345	–	–
Secretary II	0.7	1	1	1,144–1,402	14,244	14,244
UCLA-Japan Liasion Committee:						
Administrative Assistant I	0.4	1	1	1,144–1,402	14,808	14,808
Ofc Asst Vc-Finance:						
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	50,300	50,300
Pr Administrative Analyst II	1	1	1	2,322–3,389	37,620	37,620
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Principal Accountant II	1	1	1	2,322–3,389	38,760	38,760
Pr Administrative Analyst I	1.5	1	1	2,066–3,010	26,292	26,292
Principal Accountant I	1.3	2	2	2,066–3,010	63,060	63,060

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Senior Administrative Analyst	2.6	4	4	1,839–2,673	103,512	103,512
Administrative Analyst	–	1	1	1,602–2,322	21,060	21,060
Administrative Assistant III	1	1	1	1,461–1,839	19,668	19,668
Principal Typist Clerk	1	1	1	1,144–1,402	14,808	14,808
Central Collections Office:						
Collections Representative	1	1	1	1,345–1,679	17,532	17,532
Assistant I	1	1	1	1,144–1,402	15,456	15,456
Senior Typist Clerk (a)	2	2	2	1,023–1,234	27,708	27,708
Ofc Of Internal Audit:						
Pr ADP Systems Analyst	0.4	1	1	2,803–3,389	36,972	36,972
Principal Auditor II	1.9	2	2	2,322–3,389	67,800	67,800
(functl Area) mgr (functl Area)	1	1	1	2,200–6,584	43,200	43,200
Principal Auditor I	0.7	3	3	2,066–3,010	86,328	86,328
Senior Auditor	3	4	4	1,839–2,673	109,260	109,260
Auditor	2	2	2	1,602–2,322	50,280	50,280
Administrative Assistant III	0.8	1	1	1,461–1,839	18,348	18,348
Assistant Accountant	0.6	1	1	1,461–1,755	18,348	18,348
Accounting Office:						
Pr ADP Systems Analyst	1	1	1	2,803–3,389	40,668	40,668
Principal Accountant II	3.2	4	4	2,322–3,389	138,744	138,744
Asst (functl Area) Officer	1	1	1	2,200–6,584	39,300	39,300
(funct Area) Of (funct Area)	1	1	1	2,200–6,584	43,800	43,800
Pr Administrative Analyst I	1	1	1	2,066–3,010	35,400	35,400
Principal Accountant I	2.3	2	2	2,066–3,010	70,620	70,620
Senior Administrative Analyst	3.5	4	4	1,839–2,673	111,720	111,720
Senior Accountant	8.7	9	9	1,839–2,673	261,840	261,840
Administrative Analyst	3.4	4	4	1,602–2,322	89,568	89,568
Accountant	8.9	10	10	1,602–2,322	219,720	219,720
Administrative Assistant III	–	3	3	1,461–1,839	58,200	58,200
Assistant III	12.4	9	9	1,461–1,839	170,880	170,880
Asst Administrative Analyst	1.8	2	2	1,461–1,755	38,592	38,592
Assistant Accountant	2.8	3	3	1,461–1,755	53,832	53,832
Administrative Assistant II	2.4	2	2	1,288–1,602	30,912	30,912
Assistant II	21.1	27.5	27.5	1,288–1,602	457,272	457,272
Principal Clerk	3.8	4	4	1,144–1,345	59,568	59,568
Principal Typist Clerk	2	2	2	1,144–1,402	32,280	32,280
Assistant I	18.1	20	20	1,144–1,402	292,104	292,104
Senior Clerk	9.3	12	12	1,023–1,234	153,048	153,048
Accounting Office-Par:						
Senior Administrative Analyst	0.3	1	1	1,839–2,673	25,380	25,380
Accounting Office-Consco:						
Senior ADP Systems Analyst	1	1	1	2,378–2,870	30,612	30,612
Ofc Asst V-chan-Business:						
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	53,300	53,300
Pr Administrative Analyst I	1.4	1	1	2,066–3,010	31,248	31,248
Senior Administrative Analyst	1	1	1	1,839–2,673	27,276	27,276
Administrative Assistant III	–	1	1	1,461–1,839	18,348	18,348
Principal Typist Clerk	–	1	1	1,144–1,402	13,728	13,728
Facilities-campus Architect:						
Principal Architect	0.5	3	3	2,939–3,554	125,928	125,928
Principal Engineer	–	1	1	2,939–3,554	42,648	42,648
Campus Architect	0.8	1	1	2,200–6,584	42,300	42,300
Pr Administrative Analyst I	0	1	1	2,066–3,010	30,612	30,612
Building Program Account:						
Senior Architect	1.4	2	2	2,673–3,231	69,048	69,048
Asst Physical Plant Admtr	1	1	1	2,673–3,231	38,772	38,772
Pr Construction Inspector	0.4	–	–	2,551–3,081	–	–
Senior Engineer	4	4	4	2,551–3,081	147,888	147,888
Sr Supt Of Physical Plant	1.1	2	2	2,378–2,870	64,344	64,344
Associate Architect	6.7	9	9	2,322–2,803	281,868	281,868
Senior Construction Inspector	2	2	2	2,322–2,803	67,272	67,272
Pr Administrative Analyst II	0.3	1	1	2,322–3,389	30,264	30,264
Associate Engineer	5	6	6	2,218–2,673	182,064	182,064
Principal Architectural Assoc	4.1	4	4	2,115–2,551	110,460	110,460
Assoc Construction Inspector	8.2	8	8	2,115–2,551	243,504	243,504
Supt Of Physical Plant	0.6	2	2	2,115–2,551	54,480	54,480
Senior Architectural Associate	0.4	1	1	1,839–2,218	24,228	24,228
Assistant Engineer	1	1	1	1,839–2,218	26,616	26,616
Asst Construction Inspector	1.4	1	1	1,755–2,115	25,380	25,380
Architectural Associate	3.9	4	4	1,679–1,926	87,432	87,432
Administrative Analyst	2	2	2	1,602–2,322	50,796	50,796
Administrative Assistant III	–	–	–	1,461–1,839	–	–
Senior Drafting Technician	0.7	1	1	1,402–1,679	17,532	17,532
Assistant II	1.5	2	2	1,288–1,602	33,648	33,648
Secretary III	1	1	1	1,288–1,602	17,532	17,532
Principal Clerk	1.9	2	2	1,144–1,345	30,384	30,384
Assistant I	2.5	3	3	1,144–1,402	44,508	44,508
Sr Word Processing Specialist	0.6	–	–	1,144–1,529	–	–
Secretary II	0.9	1	1	1,144–1,402	15,804	15,804
Senior Typist Clerk (a)	2.7	4	4	1,023–1,234	50,772	50,772
UCLA 1984 Olympic Games:						
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Business Services:				SALARY RANGE		
Pr Administrative Analyst II	1	1	1	2,322–3,389	32,484	32,484
Administrative Assistant III	0.7	1	1	1,461–1,839	21,060	21,060
Bus Srv-records Management:						
Senior Administrative Analyst	1	1	1	1,839–2,673	27,972	27,972
Cashier:						
Managemnt Services Officer I	1.1	1	1	1,602–2,322	25,104	25,104
Supervising Cashier	1.6	1	1	1,288–1,602	18,348	18,348
Assistant II	1.1	1	1	1,288–1,602	18,348	18,348
Senior Cashier	4.9	6	6	1,144–1,402	92,532	92,532
Equipment Management:						
Administrative Assistant III	0.7	1	1	1,461–1,839	17,532	17,532
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Principal Clerk	3.7	4	4	1,144–1,345	58,356	58,356
Assistant I	1	1	1	1,144–1,402	14,244	14,244
Materiel Manager:						
(functional Area) Manager	1	1	1	2,200–6,584	44,300	44,300
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Secretary III	1	1	1	1,288–1,602	16,140	16,140
Purchasing:						
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Mgt Services Officer III	1	1	1	2,066–3,010	36,120	36,120
Principal Buyer	4.4	4	4	1,972–2,870	122,232	122,232
Senior Buyer	5	5	5	1,679–2,435	126,216	126,216
Buyer	8.3	9	9	1,461–2,115	185,556	185,556
Assistant II	4.1	5	5	1,288–1,602	82,248	82,248
Principal Clerk	9.2	9	9	1,144–1,345	129,456	129,456
Sr Word Processing Specialist	0.4	1	1	1,144–1,529	17,532	17,532
Senior Typist Clerk (b)	0.7	1	1	1,063–1,288	12,756	12,756
Word Processing Specialist	0.9	2	2	1,063–1,345	30,384	30,384
Senior Clerk	0.6	3	3	1,023–1,234	36,828	36,828
Senior Typist Clerk (a)	1.7	–	–	1,023–1,234	–	–
Assistant Key Entry Operator	0	–	–	987–1,144	–	–
Ofc Assist V-c-Personnel:						
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	47,300	47,300
Principal Personnel Analyst II	0.2	–	–	2,322–3,389	–	–
Manager (functional Area)	2	2	2	2,200–6,584	79,100	79,100
(functional Area) Manager	3	3	3	2,200–6,584	116,900	116,900
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Principal Personnel Analyst I	3.9	8	8	2,066–3,010	256,056	256,056
Senior Administrative Analyst	1	1	1	1,839–2,673	32,076	32,076
Senior Personnel Analyst	16.9	15	15	1,839–2,673	431,700	431,700
Administrative Analyst	2	3	3	1,602–2,322	70,560	70,560
Personnel Analyst	8.1	7	7	1,602–2,322	165,696	165,696
Sr Employment Representative	3.9	6	6	1,529–2,218	132,612	132,612
Administrative Assistant III	2.9	3	3	1,461–1,839	60,396	60,396
Assistant III	2.7	3	3	1,461–1,839	58,740	58,740
Employment Representative	0.2	–	–	1,345–1,926	–	–
Administrative Assistant II	0.6	–	–	1,288–1,602	–	–
Assistant II	16.3	20	20	1,288–1,602	323,664	323,664
Secretary III	0.9	1	1	1,288–1,602	18,348	18,348
Principal Clerk	2	2	2	1,144–1,345	30,384	30,384
Principal Typist Clerk	0.4	2	2	1,144–1,402	27,972	27,972
Assistant I	4.8	5	5	1,144–1,402	73,164	73,164
Automotive Equipment Operator	1	1	1	1,101–1,234	14,244	14,244
Senior Typist Clerk (a)	3.3	4	4	1,023–1,234	49,584	49,584
Privacy Of Records-Hlth Science:						
Senior Administrative Analyst	0.8	1	1	1,839–2,673	25,656	25,656
General Assistance	44.7	2.1	2.1	(683,999)	43,650	43,650
TOTALS, GENERAL ADMINISTRATION	525.8	565	565	$11,964,359	$13,617,203	$13,617,203
Instruction And Departmental Research						
General Campus:						
Academic:						
Head Of	0.4	0.4	0.4	3,750–3,783	19,200	19,200
Professor -9-Mos- 1-9th Pmt	1	–	–	3,344–5,722	–	–
Professor-Law School Scale	32.7	40.4	40.4	3,167–5,300	1,873,672	1,873,672
University Professor	1	1.3	1.3	3,121–5,450	83,252	83,252
Professor - 11-Months	5	5.5	5.5	2,908–4,967	289,550	289,550
Professor In Residence -11-Mos	0.3	0.5	0.5	2,908–4,967	23,200	23,200
Adjunct Professor - 11-Months	1	–	–	2,908–4,967	–	–
Sr Lect W-sec Empl - 11-Mos	1	1	1	2,893–4,287	42,756	42,756
Divisional Dean	1.5	1.5	1.5	2,891–5,577	66,060	66,060
Vst Assoc Professor-9-Mos-1-9	10.2	–	–	2,733–3,678	–	–
Asoc Res---9-Mos-Xmural Funds	0.2	–	–	2,733–3,678	–	–
Associate University Librarian	0.1	–	–	2,591–4,008	–	–
Faculty Advisor	–	0.1	0.1	2,544–2,542	2,170	2,170
Visiting Sr Lect - 9-Mos	2.3	–	–	2,516–3,401	–	–
Sr Lecturer - 9-Mos-1-9th Pmt	0.1	–	–	2,516–3,401	–	–
Sr Lect W-sec Empl - 9-Mos	12.3	11	11	2,516–3,401	379,968	379,968
Vstng Sr Lect - 9-Mos - 1-9th	0.8	–	–	2,516–3,401	–	–
Lecturer - 9-Months	1.9	6.2	6.2	2,516–3,401	197,771	197,771
Lecturer - 9-Mos -1-9th Pmt	0.8	–	–	2,516–3,401	–	–
Lecturer W-sec Empl - 9-Mos	23.8	23	23	2,516–3,401	621,464	621,464
Visiting Lecturer - 9-Months	138.1	–	–	2,516–3,401	–	–

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Visiting Lecturer-9-Mos-1-9th	54.1	–	–	2,516–3,401	–	–
Adjunct Lecturer - 9-Months	12.2	–	–	2,516–3,401	–	–
Adjunct Lect - 9-Mos - 1-9th	4.5	–	–	2,516–3,401	–	–
Sr Adjunct Lect - 9-Months	0.3	–	–	2,516–3,401	–	–
Specialist	1.8	1	1	2,516–3,890	30,192	30,192
Professor - 9-Months	618.8	724.5	724.5	2,508–4,292	29,574,760	29,574,760
Vst Professor -9-Mos-1-9th Pmt	13.7	–	–	2,508–4,292	–	–
Professor-9-Mos-Recalled	2.1	–	–	2,508–4,292	–	–
Acting Professor - 9-Months	–	76.3	76.3	2,508–4,292	2,875,770	2,875,770
Visiting Professor - 9-Months	11.2	–	–	2,508–4,292	–	–
Professor In Residence - 9-Mos	1	–	–	2,508–4,292	–	–
Adjunct Professor - 9-Months	2.6	–	–	2,508–4,292	–	–
Adjunct Professor - 9-Mos-1-9	1.5	–	–	2,508–4,292	–	–
Associate Dean	4.8	5.7	5.7	2,406–5,358	185,209	185,209
Librarian - Career Status	1.2	1	1	2,384–3,306	36,012	36,012
Vst Assoc Professor-11-Mos	1	–	–	2,383–3,208	–	–
Dean	9	9	9	2,245–7,014	559,000	559,000
Dean - Acting	0.1	–	–	2,245–7,014	–	–
University Librarian	0.1	–	–	2,200–6,584	–	–
Assoc University Librarian	0.1	–	–	2,200–6,584	–	–
Coordinator--Administrator	1	–	–	2,200–6,584	–	–
Asst Res----9-Mos-Xmural Funds	0.1	–	–	2,189–2,878	–	–
Act Professor (a-b)-Law Sch Sc	4.8	14.6	14.6	2,117–2,342	592,440	592,440
Associate Professor - 9-Months	234.6	262.5	262.5	2,050–2,758	7,169,026	7,169,026
Act Assoc Professor- 9-Mos	2.6	15.7	15.7	2,050–2,758	457,841	457,841
Vst Assoc Professor- 9-Mos	12.4	–	–	2,050–2,758	–	–
Assoc Adjunct Professor -9-Mos	2	–	–	2,050–2,758	–	–
Assoc Adjunct Prof - 9-Mos-1-9	1.8	–	–	2,050–2,758	–	–
Associate Specialist	1	1	1	1,945–2,343	23,340	23,340
Asst Res ----- - 11-Mos	2	4	4	1,908–2,508	94,300	94,300
Teaching Fellow	39.3	–	–	1,902–1,902	–	–
Assistant Dean	2.6	3.3	3.3	1,842–4,717	107,137	107,137
Assoc Librarian -Career Status	1.4	2.5	2.5	1,774–2,554	55,272	55,272
Asoc Librarian-Temp Status	–	0.5	0.5	1,774–2,554	12,492	12,492
Visiting Lecturer - 11-Months	1	–	–	1,771–3,978	–	–
Adjunct Lecturer - 11-Months	0.3	–	–	1,771–3,978	–	–
Assistant Professor - 9-Months	180	319.5	319.5	1,642–2,158	7,213,788	7,213,788
Vst Asst Professor-9-Mos-1-9	5.4	–	–	1,642–2,158	–	–
Vst Asst Professor -9-Months	21.3	–	–	1,642–2,158	–	–
Asst Res---- 9-Mos-State Funds	0.6	–	–	1,642–2,158	–	–
Asst Prof In Residence- 9-Mos	2.6	–	–	1,642–2,158	–	–
Asst Adjunct Professor - 9-Mos	16.7	0.1	0.1	1,642–2,158	2,604	2,604
Asst Adjunct Prof - 9-Mos-1-9	6.7	–	–	1,642–2,158	–	–
Teaching Assistant	251.9	434.2	434.2	1,622–1,622	6,338,891	6,338,891
Act Asst Professor -9-Months	6.7	–	–	1,559–1,828	–	–
Assoc Field Program Supervisor	1.4	–	–	1,559–1,828	–	–
Supervisor Of Teacher Educ	0.5	–	–	1,507–2,537	–	–
Asst Librarian-Potntl Career	0.1	–	–	1,451–1,857	–	–
Asst Librarian-Temp Status	0.1	–	–	1,451–1,857	–	–
Associate In - 11-Months	0.3	–	–	1,416–1,733	–	–
Postgrad Res ----- - 11-Mos	–	5.5	5.5	1,328–1,655	108,276	108,276
Postgrad Res---Grad Stdnt-11-M	2.4	–	–	1,328–1,655	–	–
Coordinator Of Field Work-11mo	–	1	1	1,308	28,116	28,116
Research Assistant	1.1	4.5	4.5	1,258–1,258	67,932	67,932
Vst Professor-Law School Scale	4.1	–	–	1,250–4,508	–	–
Associate In - 9-Months	0.5	–	–	1,247–1,511	–	–
Assoc In --9-Mos-1-9th Pmt	6.6	–	–	1,247–1,511	–	–
Assoc In --Grad Stdnt-9mos-1-9	199.9	–	–	1,247–1,511	–	–
Clerk	0	–	–	920–1,101	–	–
Laboratory Helper	0.1	–	–	905–1,043	–	–
Field Work Consultant 11-Mos	1.8	2	2	333–2,158	55,560	55,560
Field Work Consultant - 9-Mos	2.7	1.6	1.6	149–2,473	43,910	43,910
Stipend-Department Chairperson	–	–	–	0	130,210	130,210
Summer Differential	–	–	–	0	55,642	55,642
Administrative Stipend	–	–	–	0	94,700	94,700
Staff Personnel:						
Vice Chan (functional Area)	1	1	1	4,325–6,000	61,700	61,700
Principal Development Engineer	1	1	1	3,157–3,816	45,792	45,792
Principal Programmer	1.4	1.5	1.5	2,803–3,389	61,002	61,002
Senior Development Engineer	6.3	6.8	6.8	2,737–3,307	261,180	261,180
Senior Television Engineer	1	1	1	2,673–3,231	38,772	38,772
Sr Superintendent Of Mech Shop	2.8	2	2	2,435–3,081	69,708	69,708
Associate Development Engineer	8.1	9	9	2,378–2,870	299,520	299,520
Senior Programmer	1.1	3.3	3.3	2,378–2,870	98,299	98,299
Senior ADP Systems Analyst	1	1	1	2,378–2,870	34,440	34,440
Television Engineer	3.5	4	4	2,322–2,803	124,836	124,836
Pr Administrative Analyst II	4.8	5	5	2,322–3,389	178,104	178,104
Mgt Services Officer IV	2.5	4	4	2,322–3,389	145,716	145,716
Superintendent Of Mech Shop	3.5	4	4	2,218–2,803	128,304	128,304
Spectroscopist	2.3	3	3	2,218–2,673	90,768	90,768
Principal Museum Scientist	–	2.6	2.6	2,218–2,673	69,202	69,202
Director (functional Area)	1	1	1	2,200–6,584	48,300	48,300
Dean (functional Area)	1	1	1	2,200–6,584	56,700	56,700
(functl Area) Dean (funt Area)	1	1	1	2,200–6,584	36,300	36,300

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Asst Dean (functional Area)	0.6	1	1	2,200–6,584	41,300	41,300
Assoc Dean (funtional Area)	1.5	3	3	2,200–6,584	118,500	118,500
Asst Dean (functional Area)	1	1	1	2,200–6,584	39,300	39,300
Pr Television Technician	0.3	–	–	2,167–2,737	–	–
Placement Office Manager	0.3	1	1	2,115–2,551	24,228	24,228
Pr Student Affairs Officer	0.1	–	–	2,115–2,551	–	–
Principal Medical Illustrator	1	1	1	2,115–2,551	30,612	30,612
Sr Public Information Rep	0.8	1	1	2,115–2,551	25,380	25,380
Pr Administrative Analyst I	4	3.5	3.5	2,066–3,010	119,196	119,196
Mgt Services Officer III	6.1	7	7	2,066–3,010	228,276	228,276
Asst Tt (dean),(dir),or Cp II	2	2	2	2,066–3,010	65,628	65,628
Pr Electronics Technician	11.5	16.8	16.8	2,019–2,551	450,994	450,994
Pr Laboratory Mechanician	19.3	21	21	2,019–2,551	592,296	592,296
Assistant Development Engineer	3.5	4	4	1,972–2,378	102,996	102,996
Programmer	1.4	2	2	1,972–2,378	52,200	52,200
ADP Systems Analyst	2	2	2	1,972–2,378	50,796	50,796
Principal Producer-Director	1	1	1	1,926–2,322	27,864	27,864
Principal Photographer	1.6	1	1	1,926–2,322	27,864	27,864
Senior Laboratory Glassblower	2	2	2	1,926–2,435	53,868	53,868
Staff Research Associate IV	4.1	4	4	1,926–2,322	106,704	106,704
Senior Museum Scientist	4.8	4.8	4.8	1,926–2,322	126,798	126,798
Senior Television Technician	2	2	2	1,882–2,378	54,408	54,408
Assistant Dean	0.3	–	–	1,842–4,717	–	–
Pr Placement Interviewer	0.2	–	–	1,839–2,218	–	–
Senior Administrative Analyst	9.7	10.3	10.3	1,839–2,673	287,529	287,529
Sr Public Admtn Analyst	1	1	1	1,839–2,673	31,452	31,452
Mgt Services Officer II	4.8	4	4	1,839–2,673	112,104	112,104
Senior Accountant	2.3	2	2	1,839–2,673	55,128	55,128
Senior Laboratory Mechanician	9.2	13.7	13.7	1,839–2,322	332,701	332,701
Piano Technician	1.3	2	2	1,839–2,218	49,728	49,728
Senior Stores Supervisor	2	2	2	1,795–2,267	50,232	50,232
Principal Illustrator	2	2	2	1,755–2,115	49,608	49,608
Senior Producer-Director	4.1	4	4	1,755–2,115	96,468	96,468
Theatre Production Supervisor	1.3	2	2	1,755–2,115	46,920	46,920
Asst Tt (dean),(dir),or Cp I	5.5	6.3	6.3	1,755–2,551	165,087	165,087
Senior Electronics Technician	10.3	13.3	13.3	1,755–2,218	307,989	307,989
Sr Botanical Grd-arboretum Mgr	1	1	1	1,755–2,115	22,068	22,068
Staff Research Associate III	6.5	6.5	6.5	1,755–2,115	154,674	154,674
Program Representative III	1	1	1	1,715–2,066	24,792	24,792
Senior Editor	3	3	3	1,715–2,066	73,248	73,248
Sr Publications Coordinator	1	1	1	1,715–2,066	24,792	24,792
Sound Technician	1	1	1	1,715–2,167	22,584	22,584
Sr Placement Interviewer	0.5	–	–	1,679–2,019	–	–
Administrative Assistant IV	1	1	1	1,679–2,115	24,228	24,228
Laboratory Mechanician	4.9	6.5	6.5	1,679–2,115	140,946	140,946
Stores Supervisor	0.1	1	1	1,639–2,066	15,804	15,804
Recording Technician	2.1	2	2	1,639–2,066	44,244	44,244
Assistant Programmer	0.4	0.5	0.5	1,639–1,972	10,530	10,530
Television Technician	2.7	3	3	1,639–1,972	64,836	64,836
Senior Photographer	1	1	1	1,602–1,926	23,112	23,112
Public Events Manager	1	1	1	1,602–1,926	23,112	23,112
Administrative Analyst	38.8	45.3	45.3	1,602–2,322	1,092,004	1,092,004
Public Administration Analyst	0.5	6	6	1,602–2,322	126,360	126,360
Managemnt Services Officer I	12.6	12	12	1,602–2,322	302,256	302,256
Accountant	4.1	4	4	1,602–2,322	87,228	87,228
Electronics Technician	1	1	1	1,602–1,926	21,540	21,540
Laboratory Assistant IV	4.7	4	4	1,602–1,926	90,396	90,396
Staff Research Associate II	2.1	3	3	1,602–1,926	61,560	61,560
Museum Scientist	1.5	1.5	1.5	1,602–1,926	32,004	32,004
Building Maintenance Supr	0.8	1	1	1,566–2,115	19,668	19,668
Senior Scene Technician	3.4	4	4	1,529–1,839	86,352	86,352
Editor	1.2	1.5	1.5	1,496–1,795	27,126	27,126
Placement Interviewer	–	2	2	1,461–1,755	35,064	35,064
Student Affairs Officer	1	1	1	1,461–1,755	21,060	21,060
Counselor II	27.5	31.5	31.5	1,461–1,755	616,626	616,626
Office Supervisor II	2.5	2	2	1,461–1,839	42,120	42,120
Administrative Assistant III	59.8	67.7	67.7	1,461–1,839	1,349,941	1,349,941
Assistant III	14	16.5	16.5	1,461–1,839	319,494	319,494
Senior Illustrator	1.4	1.4	1.4	1,461–1,755	28,073	28,073
Producer-Director	2	1	1	1,461–1,755	21,060	21,060
Library Assistant IV	1.6	1.6	1.6	1,461–1,839	30,984	30,984
Development Technician III	1	1	1	1,461–1,839	18,792	18,792
Asst Administrative Analyst	1.9	2	2	1,461–1,755	38,016	38,016
Laboratory Mechanician Helper	1	2	2	1,461–1,755	37,680	37,680
Reprographics Supervisor	1.2	1	1	1,433–1,715	18,348	18,348
Senior Legal Secretary	0.5	1	1	1,433–1,755	17,196	17,196
Senior Wardrobe Technician	1	1	1	1,433–1,715	20,580	20,580
Photographer	2	2	2	1,402–1,679	40,296	40,296
Senior Photographic Technician	2	2	2	1,402–1,679	38,100	38,100
Senior Drafting Technician	1	1	1	1,402–1,679	20,148	20,148
Principal Animal Technician	1	1	1	1,402–1,679	20,148	20,148
Botanical Grd-arboretum Mgr	0.8	1	1	1,402–1,679	20,148	20,148
Assistant Museum Scientist	1.6	2	2	1,402–1,679	37,200	37,200
Staff Research Associate I	1.8	2.3	2.3	1,400–1,679	42,359	42,359

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assistant Editor	2.3	2	2	1,373–1,639	39,336	39,336
Administrative Assistant	1.9	2	2	1,345–1,679	38,448	38,448
Senior Musician	3.8	4	4	1,345–1,602	71,412	71,412
Assistant Producer-Director	1.3	2	2	1,345–1,602	35,364	35,364
Senior Nursery Technician	1.3	1	1	1,345–1,602	18,792	18,792
Laboratory Assistant III	8.5	11	11	1,345–1,602	196,776	196,776
Senior Storekeeper	5.5	6	6	1,317–1,639	106,608	106.608
Counselor I	7.1	7.5	7.5	1,288–1,529	128,310	128,310
Senior Graphic Compositor	0.4	–	–	1,288–1,529	–	–
Office Supervisor I	2.8	3	3	1,288–1,602	52,020	52,020
Administrative Assistant II	59.3	63	63	1,288–1,602	1,082,190	1,082,190
Assistant II	45.7	52	52	1,288–1,602	883,194	883,194
Assistant II	–	0.2	0.2	1,288–1,602	1,824	1,824
Pr Word Processing Specialist	1.3	2	2	1,288–1,679	35,064	35,064
Secretary III	56.6	63.5	63.5	1,288–1,602	1,083,600	1,083,600
Scene Technician	2	2	2	1,288–1,529	36,696	36,696
Library Assistant III	0.8	1	1	1,288–1,602	18,348	18,348
Principal Reprographics Tech	2	2	2	1,210–1,433	34,392	34,392
Graphic Compositor	1.2	1	1	1,187–1,402	16,824	16,824
Illustrator	1.8	2	2	1,187–1,402	31,068	31,068
Photographic Technician	1	1	1	1,187–1,402	15,456	15,456
Nursery Technician	3.8	4	4	1,187–1,402	63,864	63,864
Storekeeper	4	4	4	1,166–1,433	65,904	65,904
Principal Clerk	36	37.3	37.3	1,144–1,345	552,085	552,085
Principal Typist Clerk	6	7.8	7.8	1,144–1,402	115,665	115,665
Administrative Assistant I	6.1	8.5	8.5	1,144–1.402	125,790	125,790
Assistant I	33	35	35	1,144–1,402	517,728	517,728
Sr Word Processing Specialist	2	6.3	6.3	1,144–1,529	101,046	101,046
Secretary II	74	86.9	86.9	1,144–1,402	1,307,597	1,307,597
Library Assistant II	2	2	2	1,144–1,402	30,612	30,612
Animal Technician	1	1	1	1,144–1,345	15,456	15,456
Laboratory Assistant II	5.2	6	6	1,144–1,345	93,072	93,072
Musician	1	1	1	1,101–1,288	15,456	15,456
Senior Typist Clerk (b)	8.6	9.3	9.3	1,063–1,288	127,113	127,113
Key Entry Operator	1	–	–	1,063–1,288	–	–
Word Processing Specialist	0.4	2	2	1,063–1,345	27,972	27,972
Secretary I (shorthand)	3.3	3.5	3.5	1,063–1,288	50,802	50,802
Assistant Storekeeper	1.3	1	1	1,043–1,259	13,464	13,464
Senior Clerk	6.3	8.2	8.2	1,023–1,234	108,415	108,415
Senior Typist Clerk (a)	10.9	15	15	1,023–1,234	194,328	194,328
Secretary I	0.9	1	1	1,023–1,234	12,276	12,276
Assistant Animal Technician	1	1	1	1,023–1,187	14,244	14,244
Laboratory Assistant I	2.5	2.5	2.5	1,023–1,187	35,610	35,610
General Assistance	292.6	65.3	65.3	(4,723,527)	1,193,705	1,193,705
Health Sciences:						
Academic:						
Sft-Pc-Professor	6.2	9	9	3,625–5,408	485,800	485,800
Sft-Pc-Professor In Residence	0.7	–	–	3,625–5,408	57,500	57,500
Professor -9-Mos- 1-9th Pmt	0.3	–	–	3,344–5,722	–	–
Bsp-Acting Professor	1	–	–	3,033–3,299	–	–
Sft-Pc-Associate Professor	2.4	3	3	2,995–3,850	119,700	119,700
Sft-Pc-Assoc Prof In Residence	1	–	–	2,975–3,850	14,200	14,200
Sft-Pc-Assoc Adjunct Professor	0.2	–	–	2,975–3,850	–	–
Assoc Prof In Residence-Sft-Pc	0.2	–	–	2,975–3,850	–	–
Professor - 11-Months	11.4	12.5	12.5	2,908–4,967	592,150	592,150
Professor - 11-Months-Recalled	0.2	–	–	2,908–4,967	–	–
Medcomplan-Prof In Residence	4.9	–	–	2,908–4,967	577,819	577,819
Medcomplan-Adjunct Professor	2.4	–	–	2,908–4,967	120,384	120,384
Bsp-Professor	34.5	49.7	49.7	2,908–4,967	3,096,500	3,096,500
Bsp-Adjunct Professor	1.5	–	–	2,908–4,967	30,100	30,100
Pccp-Professor	3.2	5	5	2,908–4,967	399,910	399,910
Pccp-Professor In Residence	0.9	–	–	2,908–4,967	52,368	52,368
Dscp-Clinical Professor	6.4	8.9	8.9	2,908–4,967	518,326	518,326
Clin Prof-Dentistry-50	–	–	–	2,908–4,226	–	–
Adjunct Professor - 11-Months	2.9	–	–	2,908–4,967	–	–
Clin Prof-Dentistry-50	–	–	–	2,741–3,666	–	–
Field Program Supervisor	1	–	–	2,741	–	–
Lecturer - 9-Months	–	2.8	2.8	2,516–3,401	61,248	61,248
Lecturer - 9-Mos -1-9th Pmt	0.1	–	–	2,516–3,401	–	–
Lecturer W-sec Empl - 9-Mos	1	1	1	2,516–3,401	29,496	29,496
Visiting Lecturer - 9-Months	3	–	–	2,516–3,401	–	–
Visiting Lecturer-9-Mos-1-9th	0.7	–	–	2,516–3,401	–	–
Adjunct Lecturer - 9-Months	1.3	–	–	2,516–3,401	–	–
Adjunct Lect - 9-Mos - 1-9th	0.2	–	–	2,516–3,401	–	–
Specialist	6.5	6	6	2,516–3,890	211,020	211,020
Professor - 9-Months	19.1	26.3	26.3	2,508–4,292	1,084,765	1,084,765
Professor In Residence - 9-Mos	1.1	–	–	2,508–4,292	–	–
Adjunct Professor - 9-Months	0.2	–	–	2,508–4,292	–	–
Adjunct Professor - 9-Mos-1-9	0.6	–	–	2,508–4,292	–	–
Associate Dean	1.9	2.2	2.2	2,406–5,358	116,000	116,000
Assoc Professor-11-Mos	5.5	10	10	2,383–3,208	302,300	302,300
Act Assoc Professor-11-Mos	1	–	–	2,383–3,208	–	–
Medcomplan-Vst Professor	0.3	–	–	2,383–3,208	–	–
Medcomplan-Assoc Professor	23.1	40	40	2,383–3,208	2,549,536	2,549,536

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Medcomplan-Professor	85.3	148.7	148.7	2,383–3,208	11,820,348	11,820,348
Medcomplan-Assoc Prof In Rsdnc	2.3	–	–	2,383–3,208	276,840	276,840
Medcomplan-Assoc Adjunct Prof	2	–	–	2,383–3,208	67,960	67,960
Bsp-Associate Professor	12.9	15	15	2,383–3,208	609,800	609,800
Bsp-Assoc Prof In Residence	3.1	–	–	2,383–3,208	19,800	19,800
Bsp-Assoc Adjunct Professor	1.9	–	–	2,383–3,208	9,100	9,100
Pccp-Assoc Prof In Residence	–	–	–	2,383–3,208	35,666	35,666
Dscp-Associate Professor	7.4	10	10	2,383–3,208	477,900	477,900
Dscp-Assoc Clinical Professor	4.2	5.8	5.8	2,383–3,208	269,160	269,160
Assoc Adjunct Professor-11-Mos	2	–	–	2,383–3,208	–	–
Sft-Pc-Assistant Professor	–	12	12	2,375–3,158	304,000	304,000
Sft-Pc-Asst Prof In Residence	–	–	–	2,375–3,158	6,700	6,700
Pr Administrative Analyst II	0.1	–	–	2,322–3,389	–	–
Dscp-Professor	10.7	15.7	15.7	2,308–4,315	974,420	974,420
Dean	3.1	4	4	2,245–7,014	291,000	291,000
Dean - Acting	1	–	–	2,245–7,014	–	–
Associate Professor - 9-Months	15.1	16	16	2,050–2,758	463,500	463,500
Assoc Adjunct Prof - 9-Mos-1-9	0.1	–	–	2,050–2,758	–	–
Associate Specialist	0.2	1	1	1,945–2,343	28,116	28,116
Staff Research Associate IV	0.8	–	–	1,926–2,322	–	–
Asst Professor - 11-Months	10.8	32.2	32.2	1,908–2,508	833,532	833,532
Medcomplan-Asst Professor	26.7	111.2	111.2	1,908–2,508	4,200,364	4,200,364
Medcomplan-Asst Prof In Rsdnc	19.6	–	–	1,908–2,508	304,160	304,160
Medcomplan-Asst Adjunct Prof	11.3	–	–	1,908–2,508	–	–
Medcomplan-Asst Clin Professor	0.3	–	–	1,908–2,508	–	–
Bsp-Assistant Professor	10.1	15	15	1,908–2,508	477,300	477,300
Bsp-Asst Prof In Residence	2.8	–	–	1,908–2,508	15,600	15,600
Bsp-Asst Adjunct Professor	3.3	–	–	1,908–2,508	–	–
Pccp-Asst Prof In Residence	0.8	–	–	1,908–2,508	125,547	125,547
Dscp-Assistant Professor	16.7	41.5	41.5	1,908–2,508	1,282,140	1,282,140
Dscp-Asst Prof In Residence	0.7	–	–	1,908–2,508	–	–
Asst Clin Professor - 11-Mos	12	7	7	1,908–2,508	176,992	176,992
Asst Clin Professor - 11-Mo Cl	–	2	2	1,908–2,508	51,940	51,940
Asst Res ----- - 11-Mos	0.8	1	1	1,908–2,508	23,800	23,800
Asst Adjunct Professor -11-Mos	0.1	–	–	1,908–2,508	–	–
Teaching Fellow	0.4	–	–	1,902–1,902	–	–
Assistant Dean	0.6	2.1	2.1	1,842–4,717	64,295	64,295
Act Asst Professor -11-Months	0.8	–	–	1,812–2,121	–	–
Dscp-Acting Asst Professor	1.8	–	–	1,780–1,958	–	–
Lecturer - 11-Months	0.2	2.7	2.7	1,771–3,978	70,277	70,277
Visiting Lecturer - 11-Months	22.2	–	–	1,771–3,978	–	–
Adjunct Lecturer - 11-Months	3	–	–	1,771–3,978	–	–
Assistant Professor - 9-Months	13	35.8	35.8	1,642–2,158	859,426	859,426
Asst Clin Professor - 9-Mos	5.2	–	–	1,642–2,158	–	–
Asst Adjunct Prof - 9-Mos-1-9	0.4	–	–	1,642–2,158	–	–
Resident - Dental	4.8	–	–	1,631–1,786	–	–
Post-Md II-IV	131.8	–	–	1,625–2,108	–	–
Teaching Assistant	4.5	–	–	1,622–1,622	–	–
Chief Post-Md Officer Of	8	–	–	1,616–3,316	–	–
Vst Asst Professor -11-Months	1.2	–	–	1,523–2,986	–	–
Post-Md I	29.4	–	–	1,467–1,467	–	–
Associate In - 11-Months	1.1	–	–	1,416–1,733	–	–
Assoc In --Grad Stdnt- 11-Mos	2.1	–	–	1,416–1,733	–	–
Medcomplan-Act Asst Professor	0.5	–	–	1,379–6,062	–	–
Postgrad Res ----- - 11-Mos	–	0.6	0.6	1,328–1,655	9,972	9,972
Research Assistant	0.6	3	3	1,258–1,258	45,288	45,288
Assoc In --Grad Stdnt-9mos-1-9	1.8	–	–	1,247–1,511	–	–
Pccp-Adjunct Professor	–	–	–	1,182–2,730	48,000	48,000
Pccp-Assoc Adjunct Professor	0.7	–	–	1,165–2,739	108,989	108,989
Visiting Professor - 11-Months	2.6	–	–	1,162–4,333	–	–
Bsp-Professor In Residence	1.8	–	–	1,063–4,142	115,600	115,600
Medcomplan-Vst Asst Professor	1.6	–	–	1,054–2,079	–	–
Medcomplan-Act Assoc Professor	0.3	–	–	1,007–6,952	–	–
Stipend-Department Chairperson	–	–	–	0	55,880	55,880
Administrative Stipend	–	–	–	0	26,400	26,400
Medcomplan-Adjunct Instructor	1.3	–	–	0	–	–
Staff Personnel:						
Senior (physician) Diplomate	0.7	0.7	0.7	4,511–5,462	45,881	45,881
Senior Dentist	–	1	1	4,098–4,963	49,176	49,176
Associate Dentist	0.1	–	–	3,726–4,511	–	–
Computer Systems Designer	–	1	1	3,231–3,908	46,896	46,896
Pr ADP Systems Analyst	1	1	1	2,803–3,389	40,668	40,668
Associate Development Engineer	1.9	2	2	2,378–2,870	67,284	67,284
Senior Programmer	0.5	0.5	0.5	2,378–2,870	17,220	17,220
Mgt Services Officer IV	4	4.3	4.3	2,322–3,389	163,863	163,863
Superintendent Of Mech Shop	1	1	1	2,218–2,803	32,076	32,076
Asst Dean (functional Area)	3.5	4	4	2,200–6,584	168,600	168,600
Principal Medical Illustrator	1	1	1	2,115–2,551	30,612	30,612
Pr Administrative Analyst I	5.2	6	6	2,066–3,010	193,668	193,668
Mgt Services Officer III	8.8	9	9	2,066–3,010	289,152	289,152
Principal Editor	–	1	1	2,066–2,492	29,904	29,904
Principal Photographer	1	1	1	1,926–2,322	27,864	27,864
Public Information Rep	1	1	1	1,926–2,322	27,864	27,864
Staff Research Associate IV	8.8	10	10	1,926–2,322	266,616	266,616

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Senior Administrative Analyst	8.2	7.6	7.6	1,839–2,673	212,414	212,414
Sr Public Admtn Analyst	1.1	1.5	1.5	1,839–2,673	40,770	40,770
Mgt Services Officer II	9.6	10.5	10.5	1,839–2,673	310,470	310,470
Senior Laboratory Mechanician	1	1	1	1,839–2,322	26,616	26,616
Supg Clin Lab Technologist	2	1	1	1,839–2,673	32,076	32,076
Visiting Lecturer - 11-Months	0.1	–	–	1,771–3,978	–	–
Senior Medical Illustrator	2	2	2	1,755–2,115	50,760	50,760
Senior Producer-Director	1	1	1	1,755–2,115	25,380	25,380
Asst Tt (dean),(dir),or Cp I	2.1	2	2	1,755–2,551	48,312	48,312
Senior Electronics Technician	1	1	1	1,755–2,218	25,380	25,380
Staff Research Associate III	12.5	13.2	13.2	1,755–2,115	333,315	333,315
Senior Editor	2	2	2	1,715–2,066	49,584	49,584
Administrative Assistant IV	1.4	1	1	1,679–2,115	24,228	24,228
Sr Nuclear Medicine Techno	0.7	0.7	0.7	1,639–2,218	17,354	17,354
Senior Photographer	0.5	1	1	1,602–1,926	19,224	19,224
Administrative Analyst	26.5	25.5	25.5	1,602–2,322	607,182	607,182
Managemnt Services Officer I	2	4	4	1,602–2,322	91,944	91,944
Staff Research Associate II	13.8	13.8	13.8	1,602–1,926	314,716	314,716
Supr Dental Asst (tchng Clin)	1	1	1	1,529–2,066	24,792	24,792
Counselor II	–	1	1	1,461–1,755	21,060	21,060
Office Supervisor II	1.1	–	–	1,461–1,839	–	–
Administrative Assistant III	63.7	69.4	69.4	1,461–1,839	1,360,044	1,360,044
Assistant III	12.1	12	12	1,461–1,839	241,896	241,896
Word Processing Supervisor	0.6	1	1	1,461–1,926	22,584	22,584
Senior Illustrator	1	1	1	1,461–1,755	21,060	21,060
Asst Administrative Analyst	1.5	1	1	1,461–1,755	17,532	17,532
Photographer	1	1	1	1,402–1,679	20,148	20,148
Staff Research Associate I	1	1	1	1,400–1,679	18,348	18,348
Assistant Editor	0.8	1	1	1,373–1,639	19,668	19,668
Laboratory Assistant III	6	6	6	1,345–1,602	115,344	115,344
Senior Graphic Compositor	0.6	–	–	1,288–1,529	–	–
Administrative Assistant II	36.9	38.2	38.2	1,288–1,602	639,233	639,233
Assistant II	11.1	13.9	13.9	1,288–1,602	231,638	231,638
Pr Word Processing Specialist	0.6	2	2	1,288–1,679	39,336	39,336
Secretary III	67.7	67.6	67.6	1,288–1,602	1,166,737	1,166,737
Reg Dental Asst (tchng Clin)	7.9	8	8	1,288–1,566	147,480	147,480
Graphic Compositor	1.1	–	–	1,187–1,402	–	–
Illustrator	0.1	1	1	1,187–1,402	16,824	16,824
Principal Clerk	13.4	18	18	1,144–1,345	263,994	263,994
Principal Typist Clerk	1.7	4.5	4.5	1,144–1,402	62,808	62,808
Administrative Assistant I	1.4	2.4	2.4	1,144–1,402	33,670	33,670
Assistant I	4.1	8	8	1,144–1,402	115,476	115,476
Lead Key Entry Operator	0.5	1	1	1,144–1,402	16,140	16,140
Sr Word Processing Specialist	0.9	2	2	1,144–1,529	33,672	33,672
Secretary II	34.7	41.3	41.3	1,144–1,402	609,782	609,782
Laboratory Assistant II	4.4	3	3	1,144–1,345	48,084	48,084
Senior Typist Clerk (b)	–	2	2	1,063–1,288	25,512	25,512
Hospital Medical Transcriber	0.3	0.5	0.5	1,063–1,373	6,732	6,732
Key Entry Operator	1.1	1	1	1,063–1,288	13,992	13,992
Word Processing Specialist	0.3	1	1	1,063–1,345	13,728	13,728
Communications Attendant	–	1	1	1,023–1,234	12,276	12,276
Senior Clerk	2.8	3	3	1,023–1,234	39,696	39,696
Senior Typist Clerk (a)	2.6	3.5	3.5	1,023–1,234	43,014	43,014
Laboratory Assistant I	2.7	4.1	4.1	1,023–1,234	55,252	55,252
General Assistance	82.5	153	153	(1,491,656)	3,144,642	3,144,642
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	4,249.3	4,240.2	4,240.2	$111,022,318	$126,921,390	$126,921,390
Summer Session						
Summer Session-Administration:						
Mgt Services Officer II	1	1	1	1,839–2,673	31,488	31,488
Administrative Analyst	1	1	1	1,602–2,322	21,660	21,660
Principal Clerk	1.3	1	1	1,144–1,345	14,808	14,808
Senior Clerk	1	1	1	1,023–1,234	12,276	12,276
Summer Session-Extended Studies:						
General Assistance	71.7	69.3	69.3	(1,200,931)	1,263,474	1,263,474
TOTALS, SUMMER SESSION	75.9	73.3	73.3	$1,285,454	$1,343,706	$1,343,706
Organized Activities-Hospitals & Clinics						
UC Hosp-Administration:						
Administrative Nurse V	0.4	–	–	2,840–3,638	–	–
Asst Physical Plant Admtr	1	1	1	2,673–3,231	38,772	38,772
Pr Administrative Analyst II	0.8	1	1	2,322–3,389	38,028	38,028
Chaplain	1	1	1	2,317	29,241	29,241
Deputy Dir (functional Area)	1	1	1	2,200–6,584	61,700	61,700
Assoc Dir (functional Area)	2.7	2	2	2,200–6,584	93,900	93,900
Asst Dir (functional Area)	2.8	3	3	2,200–6,584	137,200	137,200
Pr Administrative Analyst I	2	2	2	2,066–3,010	64,668	64,668
Senior Administrative Analyst	0.9	2	2	1,839–2,673	53,616	53,616
Administrative Analyst	1.8	1	1	1,602–2,322	25,260	25,260
Administrative Assistant III	2.6	3	3	1,461–1,839	58,740	58,740
Administrative Assistant II	2.4	3	3	1,288–1,602	54,648	54,648

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assistant II	0.4	–	–	1,288–1,602	–	–
Secretary III	1	1	1	1,288–1,602	17,532	17,532
UC Hosp-Director Hosp & Clinics:						
Mgt Services Officer IV	0.8	1	1	2,322–3,389	38,364	38,364
Senior Administrative Analyst	0.7	1	1	1,839–2,673	31,488	31,488
Mgt Services Officer II	0.4	1	1	1,839–2,673	28,548	28,548
Administrative Analyst	3.1	6.2	6.2	1,602–2,322	138,982	138,982
Administrative Assistant III	1	1	1	1,461–1,839	19,668	19,668
Interns And Residents:						
Medcomplan-Asst Prof In Rsdnc	0.1	–	–	1,908–2,508	–	–
Resident - Dental	8.9	–	–	1,631–1,786	–	–
Post-Md II-IV	193.1	–	–	1,625–2,108	–	–
Chief Post-Md Officer Of	11.3	–	–	1,616–3,316	–	–
Staff Research Associate II	0.1	–	–	1,602–1,926	–	–
Post-Md I	43.9	–	–	1,467–1,467	–	–
Administrative Assistant III	0.1	–	–	1,461–1,839	–	–
Financial Services:						
Principal Accountant II	0.7	–	–	2,322–3,389	–	–
Asst Dir (functional Area)	1	1	1	2,200–6,584	41,300	41,300
Senior Accountant	0.4	–	–	1,839–2,673	–	–
Clinical Nurse IV	0.7	–	–	1,839–2,737	–	–
Administrative Assistant III	0.9	–	–	1,461–1,839	–	–
Uch Patient Accts:						
Manager (functional Area)	1	1	1	2,200–6,584	40,000	40,000
Hosp Computing Facility:						
Computer Systems Designer	3	3	3	3,231–3,908	140,688	140,688
Principal Programmer	5.3	5.5	5.5	2,803–3,389	209,222	209,222
Senior Development Engineer	0.8	1	1	2,737–3,307	37,884	37,884
Associate Development Engineer	0.2	–	–	2,378–2,870	–	–
Senior Programmer	0.9	1	1	2,378–2,870	34,440	34,440
Director (functional Area)	0.3	–	–	2,200–6,584	–	–
Programmer	2	2	2	1,972–2,378	52,200	52,200
Managemnt Services Officer I	1	1	1	1,602–2,322	23,112	23,112
Administrative Assistant II	0.4	1	1	1,288–1,602	16,140	16,140
Data Proc-Programming:						
Computer Facility Manager III	0.7	–	–	3,231–3,908	–	–
Pr ADP Systems Analyst	4.3	5	5	2,803–3,389	203,340	203,340
Senior Programmer	2	2	2	2,378–2,870	68,880	68,880
Director (functional Area)	0.7	1	1	2,200–6,584	52,000	52,000
Dept Of Nutrition Administratio:						
Mgt Services Officer IV	1	1	1	2,322–3,389	38,364	38,364
Clinical Social Work:						
Supg Clin Social Worker	0.8	0.8	0.8	2,019–2,435	23,376	23,376
Uc Hosp-volunteers:						
Coord Of Volunteer Services II	1	1	1	1,795–2,167	26,004	26,004
Medical Records-Admin:						
Management Services Officer I	1	1	1	1,602–2,322	26,340	26,340
Medical Records-General:						
Patient Record Abstractor IV	1	1	1	1,461–1,755	20,148	20,148
Patient Record Abstractor III	1.1	1	1	1,288–1,529	18,348	18,348
Principal Clerk	1	1	1	1,144–1,345	15,915	15,915
Patient Data Services:						
ADP Systems Analyst	1	1	1	1,972–2,378	28,536	28,536
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Information & Service Center:						
Administrative Analyst	2.3	2	2	1,602–2,322	49,104	49,104
Secretary II	0.8	1	1	1,144–1,402	14,808	14,808
Uc Hosp-communications:						
Managemnt Services Officer I	1	1	1	1,602–2,322	26,292	26,292
Employees Medical Facility:						
Senior (physician) Diplomate	1	1	1	4,511–5,462	65,544	65,544
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Security:						
Mgt Services Officer II	1	1	1	1,839–2,673	24,840	24,840
Clinical Engineering:						
Principal Development Engineer	1	1	1	3,157–3,816	45,792	45,792
Administrative Assistant II	1.1	1	1	1,288–1,602	17,532	17,532
Pathology-General:						
Hosp Lab Technician IV	0.7	1	1	1,839–2,613	27,864	27,864
Staff Research Associate III	1	1	1	1,755–2,115	25,380	25,380
Hospital Laboratory Tech I	0.9	1	1	1,345–1,882	16,140	16,140
Hospital ---- Assistant III	1	1	1	1,345–1,795	19,668	19,668
Principal Clerk	0.9	1	1	1,144–1,345	16,140	16,140
Secretary II	0.4	0.5	0.5	1,144–1,402	7,122	7,122
Pathology-Surgical:						
Sr Supg Clin Lab Technologist	1	1	1	2,019–3,081	36,972	36,972
Hosp Lab Technician IV	1	1	1	1,839–2,613	27,204	27,204
Staff Research Associate II	2.8	3	3	1,602–1,926	66,240	66,240
Staff Research Associate I	0.8	1	1	1,400–1,679	17,532	17,532
Administrative Assistant II	1	1	1	1,288–1,602	16,140	16,140
Assistant II	0.8	1	1	1,288–1,602	16,140	16,140
Principal Clerk	1.2	1	1	1,144–1,345	13,728	13,728
Senior Typist Clerk (b)	0.8	–	–	1,063–1,288	–	–
Laboratory Assistant I	0.5	0.5	0.5	1,023–1,187	7,122	7,122

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Pathology-Cytology:				SALARY RANGE		
Staff Research Associate IV	1	1	1	1,926–2,322	27,864	27,864
Staff Research Associate III	1	1	1	1,755–2,115	25,380	25,380
Staff Research Associate II	0.8	1	1	1,602–1,926	20,148	20,148
Laboratory Assistant I	0.1	0.4	0.4	1,023–1,187	4,910	4,910
Pharmaceutical Services:						
Assoc Chf, Pharmaceutical Serv	2.5	2	2	3,081–4,195	99,516	99,516
Pharmacist Specialist	0.7	–	–	2,870–4,003	–	–
Asst Chf, Pharmaceutical Serv	1.3	1	1	2,673–3,816	45,792	45,792
Respiratory Therapy:						
Respiratory Therapist V	1	1	1	1,972–3,081	36,972	36,972
Radiological Sciences Admin:						
Mgt Services Officer IV	0.8	0.8	0.8	2,322–3,389	30,501	30,501
Operating Room - Administration:						
Administrative Nurse V	0.4	–	–	2,840–3,638	–	–
Clinical Labs-Chemistry:						
Specialist	1	–	–	2,516–3,890	–	–
Clinical Labs-Ekg:						
Hospital Laboratory Tech III	0.2	–	–	1,679–2,378	–	–
Clinical Labs-Microbiology Lb:						
Ambulatory Care Service Office:						
Administrative Nurse V	0.9	1	1	2,840–3,638	43,656	43,656
Gastrointestinal Endoscopy:						
Staff Research Associate III	0.3	0.4	0.4	1,755–2,115	10,152	10,152
Physical Therapy:						
Chf Of REHABilitation Services	1	1	1	2,218–3,081	36,972	36,972
Asso Chf Of REHABilitation Ser	1.1	1	1	2,019–2,613	29,220	29,220
Sr Occupational Therapist	2.9	3	3	1,715–2,267	77,460	77,460
Senior Physical Therapist	4.9	4	4	1,639–2,378	102,840	102,840
Physical Therapist	5.9	2	2	1,496–2,167	48,456	48,456
Occupational Therapist	1.1	1	1	1,496–2,066	22,068	22,068
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Principal Clerk	0.3	1	1	1,144–1,345	13,728	13,728
Senior Clerk	0.5	–	–	1,023–1,234	–	–
Prosthetic-Orthotic Lab:						
Specialist	1.5	–	–	2,516–3,890	–	–
Coordinator--Administrator	–	–	–	2,200–6,584	1,800	1,800
Senior Prosthetist-orthotist	2.4	3	3	1,715–2,378	79,788	79,788
Prosthetist-orthotist	0.4	–	–	1,566–2,167	–	–
Hospital Laboratory Tech I	0.9	1	1	1,345–1,882	18,792	18,792
Hospital —— Assistant III	0.3	–	–	1,345–1,795	–	–
Administrative Assistant II	1.1	1	1	1,288–1,602	17,196	17,196
Nursing Adm:						
Administrative Nurse V	4	5	5	2,840–3,638	216,264	216,264
Administrative Nurse IV	2.6	2	2	2,218–3,157	75,768	75,768
Assoc Dir (functional Area)	0.1	–	–	2,200–6,584	–	–
Administrative Nurse III	1.1	1	1	2,139–2,737	32,844	32,844
Managemnt Services Officer I	1	1	1	1,602–2,322	25,104	25,104
Administrative Nurse I	0.9	1	1	1,529–2,378	28,536	28,536
Assistant III	1	1	1	1,461–1,839	21,060	21,060
Secretary III	1	1	1	1,288–1,602	18,348	18,348
Nursing-8 Medicine:						
Administrative Nurse III	0.4	1	1	2,139–2,737	33,276	33,276
Nursing-Is Neurosurgery:						
Clinical Nurse IV	0.5	0.5	0.5	1,839–2,737	16,422	16,422
General Assistance	3,681.8	3,857.4	3,857.4	(71,586,638)	60,782,122	60,782,122
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	4,074.5	3,988.0	3,988.0	$80,770,395	$64,707,319	$64,707,319
Organized Activities-Other						
Gsm Executive Education:						
Academic-Administrator IV	–	1	1	2,621–3,632	33,180	33,180
Asst Tt (dean),(dir),or Cp I	0.7	1	1	1,755–2,551	28,128	28,128
Program Representative III	0.5	1	1	1,715–2,066	21,540	21,540
Program Representative II	0.5	–	–	1,496–1,795	–	–
Program Representative I	0.1	1	1	1,317–1,566	16,824	16,824
Secretary II	0.1	1	1	1,144–1,402	13,728	13,728
Program Assistant I	1	1	1	1,144–1,402	13,728	13,728
Education:						
Head Of	0.3	0.1	0.1	3,750–3,783	4,420	4,420
Administrative Stipend	–	–	–	0	1,000	1,000
Educ Univ Elementary School:						
Academic-Administrator Vi	1	1	1	3,327–4,608	50,088	50,088
Director	–	0.5	0.5	1,964–5,479	10,850	10,850
Administrative Analyst	0.9	1	1	1,602–2,322	21,816	21,816
Administrative Assistant III	2	2	2	1,461–1,839	42,120	42,120
Demonstration Teacher	22.6	23.5	23.5	1,449–2,436	560,475	560,475
Secretary III	1	1	1	1,288–1,602	18,348	18,348
Principal Clerk	2	2	2	1,144–1,345	32,280	32,280
Administrative Stipend	–	–	–	0	3,000	3,000
Art-Grunwald Gallery:						
Assistant II	1	2	2	1,288–1,602	51,932	31,932
Assistant I	0.8	–	–	1,144–1,402	–	–
Administrative Stipend	–	–	–	0	3,100	3,100

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Visual Arts Programs:				SALARY RANGE		
Acting Director	0.5	–	–	2,200–6,584	–	–
Associate Director	–	0.5	0.5	1,885–4,567	23,300	23,300
Administrative Analyst	1	1	1	1,602–2,322	25,620	25,620
Laboratory Assistant IV	1	1	1	1,602–1,926	23,112	23,112
Laboratory Assistant III	3	3	3	1,345–1,602	56,796	56,796
Secretary II	1	1	1	1,144–1,402	16,140	16,140
Laboratory Assistant II	1	1	1	1,144–1,345	15,456	15,456
Summer Differential	–	–	–	0	3,200	3,200
Administrative Stipend	–	–	–	0	3,300	3,300
Music-UCLA Band:						
Secretary II	1	1	1	1,144–1,402	15,456	15,456
Theater Arts-M P Film Lib:						
Principal Museum Scientist	0.1	–	–	2,218–2,673	–	–
Asst Tt (dean),(dir),or Cp II	1	1	1	2,066–3,010	33,156	33,156
Senior Museum Scientist	0.6	1	1	1,926–2,322	23,112	23,112
Theatre Production Supervisor	1	1	1	1,755–2,115	25,380	25,380
Administrative Assistant III	–	1	1	1,461–1,839	17,532	17,532
Assistant Museum Scientist	2.1	2	2	1,402–1,679	39,372	39,372
Laboratory Assistant II	1	1	1	1,144–1,345	14,808	14,808
School Of Law-law Review:						
Administrative Assistant II	0.3	–	–	1,288–1,602	–	–
Secretary II	0.6	1	1	1,144–1,402	14,244	14,244
UCLA Writing Programs-Adm:						
Asst Tt (dean),(dir),or Cp II	–	1	1	2,066–3,010	28,128	28,128
Administrative Assistant III	0.9	1	1	1,461–1,839	19,668	19,668
Secretary II	0.8	1	1	1,144–1,402	14,244	14,244
UCLA Writing Program:						
Visiting Lecturer - 9-Months	1	–	–	2,516–3,401	–	–
Adjunct Lecturer - 9-Months	0.8	–	–	2,516–3,401	–	–
Fernald School:						
Academic-Administrator V	–	1	1	2,969–4,067	42,756	42,756
Psychologist I	3.1	1.4	1.4	2,115–2,551	41,272	41,272
Staff Research Associate II	1	0.9	0.9	1,602–1,926	19,645	19,645
Administrative Assistant III	0.6	–	–	1,461–1,839	–	–
Demonstration Teacher	4	7	7	1,449–2,436	139,140	139,140
Supervisor Of Teaching	–	1	1	1,449–2,436	20,412	20,412
Staff Research Associate I	–	0.7	0.7	1,400–1,679	10,936	10,936
Administrative Assistant II	0.4	1	1	1,288–1,602	19,872	19,872
Principal Typist Clerk	0.6	2	2	1,144–1,402	27,972	27,972
Secretary II	0.7	1	1	1,144–1,402	13,728	13,728
Senior Typist Clerk (a)	1.2	–	–	1,023–1,234	–	–
Administrative Stipend	–	–	–	0	2,800	2,800
Life Sciences-Vivarium:						
Animal Resources Supervisor	1.2	1	1	1,602–1,926	22,068	22,068
Principal Animal Technician	1	1	1	1,402–1,679	20,148	20,148
Senior Animal Technician	3.8	4	4	1,234–1,461	70,128	70,128
Animal Technician	–	1	1	1,144–1,345	13,728	13,728
Assistant Animal Technician	0.9	1	1	1,023–1,187	12,276	12,276
Npi Control Account:						
Senior (physician) Diplomate	–	1.5	1.5	4,511–5,462	51,846	51,846
Asso (physician) Diplomate	1.1	1.1	1.1	4,300–5,205	65,583	65,583
Associate (physician)	0.5	2	2	3,908–4,732	106,428	106,428
Sft-Pc-Professor In Residence	7	9	9	3,625–5,408	378,600	378,600
Academic-Administrator Vi	1	1	1	3,327–4,608	52,704	52,704
Sft-Pc-Assoc Prof In Residence	1.6	2	2	2,975–3,850	57,200	57,200
Sft-Pc-Assoc Adjunct Professor	0.2	–	–	2,975–3,850	–	–
Medcomplan-Prof In Residence	7.2	14	14	2,908–4,967	568,100	568,100
Medcomplan-Adjunct Professor	1.9	4	4	2,908–4,967	151,400	151,400
Bsp-Professor	0.6	–	–	2,908–4,967	–	–
Bsp-Adjunct Professor	2.4	3	3	2,908–4,967	123,200	123,200
Pccp-Professor In Residence	1.2	2	2	2,908–4,967	75,800	75,800
Research - 11-Months	1.2	–	–	2,908–4,967	–	–
Professor In Residence -11-Mos	0.4	–	–	2,908–4,967	–	–
Adjunct Professor - 11-Months	2.4	1.4	1.4	2,908–4,967	56,760	56,760
Administrative Nurse V	3.8	4	4	2,840–3,638	171,600	171,600
Academic-Administrator IV	–	0.5	0.5	2,621–3,632	17,358	17,358
Specialist	1	2	2	2,516–3,890	74,232	74,232
Chief Clinical Social Worker	0.2	–	–	2,435–2,939	–	–
Medcomplan-Assoc Prof In Rsdnc	3.4	7	7	2,383–3,208	225,800	225,800
Medcomplan-Assoc Adjunct Prof	2	2	2	2,383–3,208	68,800	68,800
Bsp-Assoc Prof In Residence	1.9	2	2	2,383–3,208	62,300	62,300
Bsp-Assoc Adjunct Professor	0.8	1	1	2,383–3,208	28,600	28,600
Pccp-Assoc Prof In Residence	0.6	2	2	2,383–3,208	57,900	57,900
Assoc Adjunct Professor-11-Mos	0.7	0.7	0.7	2,383–3,208	20,434	20,434
Associate Development Engineer	0.2	0.5	0.5	2,378–2,870	15,306	15,306
Senior Programmer	1.8	4	4	2,378–2,870	118,332	118,332
Senior ADP Systems Analyst	1.5	2	2	2,378–2,870	68,880	68,880
Sft-Pc-Asst Prof In Residence	0.8	1	1	2,375–3,158	26,800	26,800
Clinical Nurse V	0.8	0.8	0.8	2,351–3,307	28,413	28,413
Pr Administrative Analyst II	0.6	1.5	1.5	2,322–3,389	54,030	54,030
Mgt Services Officer IV	1.9	4	4	2,322–3,389	156,396	156,396
Principal Accountant II	0.9	–	–	2,322–3,389	–	–
Psychologist II	5.8	8.8	8.8	2,322–2,803	272,583	272,583
Electronics Technician Supr	1	1	1	2,218–2,803	32,076	32,076
Assoc Chf Clin Social Worker	2	2	2	2,218–2,673	64,152	64,152

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Chf Of Rehabilitation Services	1	1	1	2,218–3,081	36,972	36,972
Director (Functional Area)	1	1	1	2,200–6,584	45,300	45,300
Assoc Dir (Functional Area)	1	1	1	2,200–6,584	52,300	52,300
Administrator (Functl Area)	1	1	1	2,200–6,584	45,800	45,800
Administrative Nurse III	11.6	13.3	13.3	2,139–2,737	426,611	426,611
Sr Public Information Rep	0.8	0.5	0.5	2,115–2,551	13,602	13,602
Supt Of Physical Plant	1	1	1	2,115–2,551	30,612	30,612
Psychologist I	0.5	0.5	0.5	2,115–2,551	14,268	14,268
Pr Administrative Analyst I	2	3	3	2,066–3,010	97,056	97,056
Pr Public Admtn Analyst	1	1	1	2,066–3,010	32,904	32,904
Mgt Services Officer III	0.8	–	–	2,066–3,010	–	–
Principal Accountant I	1.3	1	1	2,066–3,010	30,684	30,684
Pr Electronics Technician	1.4	1	1	2,019–2,551	29,220	29,220
Asso Chf Of Rehabilitation Ser	2	2	2	2,019–2,613	61,224	61,224
Statistician	1.2	2.5	2.5	1,972–2,378	61,596	61,596
Programmer	2	2	2	1,972–2,378	50,796	50,796
Principal Producer-Director	1.9	2	2	1,926–2,322	55,728	55,728
Principal Photographer	0.4	0.5	0.5	1,926–2,322	13,932	13,932
Clinical Social Worker III	19.5	23.8	23.8	1,926–2,322	638,206	638,206
Staff Research Associate IV	7	8.5	8.5	1,926–2,322	227,796	227,796
Medcomplan-Asst Prof In Rsdnc	3.4	11.3	11.3	1,908–2,508	280,980	280,980
Medcomplan-Asst Adjunct Prof	–	1	1	1,908–2,508	25,200	25,200
Bsp-Asst Prof In Residence	1.5	2	2	1,908–2,508	49,000	49,000
Pccp-Asst Prof In Residence	4	7.5	7.5	1,908–2,508	196,244	196,244
Asst Res ---- - 11-Mos	2.8	2	2	1,908–2,508	52,000	52,000
Asst Adjunct Professor -11-Mos	–	2	2	1,908–2,508	49,392	49,392
Senior Television Technician	0.1	0.8	0.8	1,882–2,378	20,403	20,403
Pr Occupational Therapist	1	1	1	1,882–2,492	25,380	25,380
Principal Food Service Manager	1	1	1	1,839–2,673	30,720	30,720
Senior Administrative Analyst	4.1	3.8	3.8	1,839–2,673	115,773	115,773
Sr Public Admtn Analyst	1.5	1.5	1.5	1,839–2,673	41,184	41,184
Mgt Services Officer II	1	1	1	1,839–2,673	31,224	31,224
Senior Accountant	0.9	2	2	1,839–2,673	59,808	59,808
Hosp Lab Technician IV	0.4	1	1	1,839–2,613	27,864	27,864
Clinical Nurse IV	11.4	14.4	14.4	1,839–2,737	437,573	437,573
Pr Medical Record Administratr	1.2	1	1	1,839–2,870	27,204	27,204
Senior Dietitian	1	1	1	1,795–2,378	27,204	27,204
Assoc Librarian -Career Status	1	1	1	1,774–2,554	30,648	30,648
Administrative Nurse II	1	1	1	1,755–2,492	29,904	29,904
Clinical Social Worker II	5.1	6.2	6.2	1,755–2,115	141,452	141,452
Staff Research Associate III	6.8	8	8	1,755–2,115	194,148	194,148
Senior Writer	1.5	1	1	1,715–2,066	21,540	21,540
Sr Occupational Therapist	3.7	4	4	1,715–2,267	102,960	102,960
Suprv Eeg Technologist	1.3	2	2	1,679–2,378	46,224	46,224
Sr Medical Record Administratr	0.1	1	1	1,679–2,492	21,060	21,060
Stores Supervisor	1	1	1	1,639–2,066	20,580	20,580
Assistant Statistician	0.3	–	–	1,639–1,972	–	–
Assistant Programmer	0.3	–	–	1,639–1,972	–	–
Post-Md II-IV	16	–	–	1,625–2,108	–	–
Senior Collections Rep	–	1	1	1,602–2,019	19,224	19,224
Senior Photographer	0.3	0.3	0.3	1,602–1,926	5,265	5,265
Administrative Analyst	11.1	14	14	1,602–2,322	336,132	336,132
Budget Analyst	–	1	1	1,602–2,322	25,980	25,980
Public Administration Analyst	–	0.6	0.6	1,602–2,322	14,537	14,537
Managemnt Services Officer I	5	5	5	1,602–2,322	125,808	125,808
Accountant	0.3	3	3	1,602–2,322	68,352	68,352
Clinical Nurse III	23.5	39	39	1,602–2,322	1,053,124	1,053,124
Staff Research Associate II	9	10.2	10.2	1,602–1,926	221,441	221,441
Building Maintenance Supr	1	1	1	1,566–2,115	21,540	21,540
Administrative Nurse I	23.1	24	24	1,529–2,378	705,440	705,440
Senior Psychometrist	3.3	4	4	1,529–1,839	85,428	85,428
Occupational Therapist	3.4	4	4	1,496–2,066	86,292	86,292
Post-Md I	1.8	–	–	1,467–1,467	–	–
Administrative Assistant III	12	11.4	11.4	1,461–1,839	230,589	230,589
Assistant III	5.7	6	6	1,461–1,839	120,828	120,828
Asst Public Admtn Analyst	1	2	2	1,461–1,755	40,728	40,728
Principal Eeg Technologist	0.8	0.5	0.5	1,461–2,066	10,530	10,530
Clinical Nurse II	50.1	81.3	81.3	1,461–2,066	2,021,366	2,021,366
Medical Record Administrator	–	1	1	1,461–2,167	16,824	16,824
Demonstration Teacher	7.7	8.6	8.6	1,449–2,436	265,100	265,100
Sr Mental Health Practitioner	1	1	1	1,433–1,795	21,540	21,540
Associate In - 11-Months	–	0.5	0.5	1,416–1,733	9,924	9,924
Senior Custodian Supervisor	1	1	1	1,402–1,795	17,532	17,532
Recreation Therapist	5	5	5	1,402–2,066	117,864	117,864
Staff Research Associate I	6.3	8.8	8.8	1,400–1,679	163,368	163,368
Sr Building Maintenance Worker	2	2	2	1,373–1,839	37,620	37,620
Collections Representative	2	2	2	1,345–1,679	37,176	37,176
Assistant Producer-Director	0.5	0.5	0.5	1,345–1,602	9,174	9,174
Senior Eeg Technologist	2.3	1	1	1,345–1,882	17,532	17,532
Clinical Nurse I	1.5	4	4	1,345–1,949	82,528	82,528
Hospital --- Assistant III	1	2	2	1,345–1,795	38,016	38.016
Social Work Associate	1	1	1	1,345–1,602	17,952	17,952
Psychometrist	0.5	0.5	0.5	1,345–1,602	9,612	9.612
Postgrad Res ---- - 11-Mos	0	–	–	1,328–1,655	–	–

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Sr Data Proc Prod Coordinator	0.3	1	1	1,317–1,566	15,804	15,804
Mental Health Practitioner	16.5	18.5	18.5	1,317–1,639	351,153	351,153
Supervising Cashier	0.9	1	1	1,288–1,602	15,456	15,456
Office Supervisor I	1	1	1	1,288–1,602	18,348	18,348
Administrative Assistant II	20.2	23.3	23.3	1,288–1,602	404,487	404,487
Patient Record Abstractor III	1	1	1	1,288–1,529	18,348	18,348
Assistant II	10	12.8	12.8	1,288–1,602	213,177	213,177
Secretary III	11.7	13	13	1,288–1,602	226,116	226,116
Principal Admitting Worker	1	1	1	1,288–1,602	18,348	18,348
Custodian Supervisor	2	2	2	1,234–1,566	35,523	35,523
Senior Psychiatric Technician	6.9	7	7	1,234–1,602	141,418	141,418
Principal Reprographics Tech	1	1	1	1,210–1,433	17,196	17,196
Senior Coder	0.7	–	–	1,210–1,433	–	–
Building Maintenance Worker	1.7	2	2	1,210–1,602	32,628	32,628
Key Entry Supervisor I	1	1	1	1,187–1,461	16,824	16,824
Principal Food Service Supr	1	1	1	1,187–1,795	18,348	18,348
Photographic Technician	1	1	1	1,187–1,402	15,456	15,456
Eeg Technologist	–	1	1	1,187–1,639	17,532	17,532
Pccp-Adjunct Professor	0.5	2	2	1,182–2,730	69,800	69,800
Storekeeper	1.9	2	2	1,166–1,433	30,564	30,564
Pccp-Assoc Adjunct Professor	3.3	5	5	1,165–2,739	148,100	148,100
Senior Cashier	1.3	2.5	2.5	1,144–1,402	35,352	35,352
Principal Clerk	12.1	13	13	1,144–1,345	194,658	194,658
Senior Hospital Biller	8.5	11	11	1,144–1,373	172,332	172,332
Senior Hospital Medical Trans	11.5	11	11	1,144–1,496	183,960	183,960
Administrative Assistant I	–	0.3	0.3	1,144–1,402	4,118	4,118
Patient Record Abstractor II	3.9	7	7	1,144–1,345	102,216	102,216
Assistant I	3	8	8	1,144–1,402	120,468	120,468
Secretary II	23.9	30.5	30.5	1,144–1,402	455,022	455,022
Senior Admitting Worker	6.4	6.5	6.5	1,144–1,402	102,228	102,228
Hospital Unit Serv Coord III	9.7	11	11	1,144–1,402	173,348	173,348
Laboratory Assistant II	1.8	1	1	1,144–1,402	16,140	16,140
Senior Reprographics Tech	1.4	1	1	1,122–1,317	15,804	15,804
Senior Vocational Nurse	1.9	8	8	1,122–1,566	150,658	150,658
Assistant Custodian Supervisor	0.6	1	1	1,101–1,433	14,808	14,808
Senior Cook	1	1	1	1,101–1,679	16,824	16,824
Psychiatric Technician	12.9	16	16	1,101–1,496	298,385	298,385
Senior Nursing Aid	–	–	–	1,082–1,496	–	–
Bsp-Professor In Residence	8.9	11	11	1,063–4,142	462,520	462,520
Hospital Medical Transcriber	1	1	1	1,063–1,373	15,804	15,804
Key Entry Operator	3	1	1	1,063–1,288	13,728	13,728
Senior Food Service Supervisor	1	2	2	1,063–1,639	31,068	31,068
Medcomplan-Vst Asst Professor	0.2	–	–	1,054–2,079	–	–
Vocational Nurse	6.7	14.5	14.5	1,043–1,566	258,726	258,726
Cashier	0.5	–	–	1,023–1,234	–	–
Senior Clerk	4.3	5	5	1,023–1,234	67,764	67,764
Senior Typist Clerk (a)	2.4	2	2	1,023–1,234	27,000	27,000
Patient Record Abstractor I	0.7	–	–	1,023–1,187	–	–
Senior Custodian	38.4	41	41	1,023–1,317	581,229	581,229
Cook	–	1	1	1,023–1,496	13,212	13,212
Admitting Worker	2.9	3	3	1,023–1,234	41,244	41,244
Assistant Cook	–	2	2	954–1,345	24,144	24,144
Principal Food Service Worker	8	9	9	954–1,402	121,572	121,572
Messenger	0.7	1	1	920–1,063	11,244	11,244
Patient Escort	0.3	–	–	889–1,082	–	–
Per Diem Nurse	0	–	–	69–2,509	–	–
State Salary Diff-Lpni-npi	0.1	–	–	0	4,994	4,994
Campus Vetinarian:						
Academic-Administrator V	0.1	–	–	2,969–4,067	–	–
Senior Veterinarian - Lam	0.3	1	1	2,870–3,470	34,440	34,440
Medicine-Olive View:						
Medical Vivarium:						
Academic-Administrator V	1	1	1	2,969–4,067	47,736	47,736
Senior Veterinarian - Lam	1	1	1	2,870–3,470	37,884	37,884
Mgt Services Officer III	1	1	1	2,066–3,010	36,120	36,120
Mgt Services Officer II	1	1	1	1,839–2,673	32,076	32,076
Staff Research Associate III	–	1	1	1,755–2,115	25,380	25,380
Staff Research Associate II	1.8	2	2	1,602–1,926	46,224	46,224
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Principal Animal Technician	1	1	1	1,402–1,679	20,148	20,148
Assistant II	1	1	1	1,288–1,602	18,348	18,348
Associate Professor - 9-Months	–	8	8	2,050–2,758	208,000	208,000
Comprehensive Cancer Ctr:						
Administrative Stipend	–	–	–	0	3,600	3,600
Museum Of Cultural History:						
Pr Administrative Analyst II	1	1	1	2,322–3,389	34,584	34,584
Director	0.3	0.3	0.3	1,964–5,479	9,933	9,933
Senior Museum Scientist	1	1	1	1,926–2,322	27,864	27,864
Sr Publications Coordinator	0.8	1	1	1,715–2,066	22,584	22,584
Museum Scientist	2	2	2	1,602–1,926	44,172	44,172
Administrative Assistant III	1	1	1	1,461–1,839	18,348	18,348
Photographer	1	1	1	1,402–1,679	19,224	19,224
Assistant Museum Scientist	1.6	1	1	1,402–1,679	18,348	18,348
Assistant II	1.5	2	2	1,288–1,602	32,964	32,964

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Principal Clerk	0.8	1	1	1,144–1,345	13,728	13,728
Assistant I	0.2	1	1	1,144–1,402	13,728	13,728
Senior Museum Preparator	0.9	1.5	1.5	1,144–1,345	23,376	23,376
Senior Typist Clerk (b)	0.3	–	–	1,063–1,288	–	–
Administrative Stipend	–	–	–	0	3,600	3,600
Igpp-Res Serv Ctr-Machine Shop:						
Pr Laboratory Mechanician	0.8	0.5	0.5	2,019–2,551	14,610	14,610
Igpp-Res Serv Ctr-Drafting:						
Senior Drafting Technician	0.5	1	1	1,402–1,679	20,148	20,148
Igpp-Res Serv Ctr-Copy:						
Senior Storekeeper	0.3	–	–	1,317–1,639	–	–
General Assistance	257	237.3	237.3	(4,904,277)	4,391,817	4,391,817
TOTALS, ORGANIZED ACTIVITIES-OTHER	990	1,154.5	1,154.5	$23,106,980	$25,966,957	$25,966,957
Organized Research						
General Campus:						
Academic:						
Coord Of Public Programs VII	4	4	4	3,508–3,892	175,200	175,200
Coord Of Public Programs VI	1.1	1	1	3,092–3,417	41,000	41,000
Professor - 11-Months	1.3	1.8	1.8	2,908–4,967	85,800	85,800
Research - 11-Months	2.4	3	3	2,908–4,967	154,151	154,151
Coord Of Public Programs V	1	1	1	2,717–2,975	33,600	33,600
Professor - 9-Months	6.3	7.8	7.8	2,508–4,292	351,656	351,656
Professor-9-Mos-Recalled	0	–	–	2,508–4,292	–	–
Res ---- - 9-Mos-State Funds	1.4	–	–	2,508–4,292	–	–
Librarian - Career Status	–	1	1	2,384–3,306	28,608	28,608
Coordinator--Administrator	–	0.2	0.2	2,200–6,584	4,340	4,340
Acting Director	1	–	–	2,200–6,584	–	–
Coord Of Public Programs III	0.4	–	–	2,075–2,300	–	–
Associate Professor - 9-Months	0.5	0.5	0.5	2,050–2,758	13,800	13,800
Director	7.3	5.5	5.5	1,964–5,479	203,274	203,274
Asst Professor - 11-Months	1	1.1	1.1	1,908–2,508	27,552	27,552
Asst Res ----- - 11-Mos	6.4	3	3	1,908–2,508	71,900	71,900
Associate Director	1.4	1.4	1.4	1,885–4,567	51,310	51,310
Assoc Librarian -Career Status	3	1	1	1,774–2,554	24,984	24,984
Asst Res---- 9-Mos-State Funds	0.2	2.3	2.3	1,642–2,158	53,823	53,823
Teaching Assistant	–	0.5	0.5	1,622–1,622	7,299	7,299
Asst Librarian-Career Status	0.1	–	–	1,451–1,857	–	–
Asst Librarian-Potntl Career	2	2	2	1,451–1,857	41,448	41,448
Postgrad Res ----- - 11-Mos	–	0.5	0.5	1,328–1,655	8,310	8,310
Postgrad Res---Grad Stdnt-11-M	8.3	–	–	1,328–1,655	–	–
Research Assistant	3	13.8	13.8	1,258–1,258	193,883	193,883
Assoc In --Grad Stdnt-9mos-1-9	0.5	–	–	1,247–1,511	–	–
Summer Differential	–	–	–	0	9,200	9,200
Administrative Stipend	–	–	–	0	80,600	80,600
Staff Personnel:						
Pr Public Admtn Analyst	0.9	1	1	2,066–3,010	34,584	34,584
Mgt Services Officer III	1	1	1	2,066–3,010	36,120	36,120
Asst Tt (dean),(dir),or Cp II	1	2	2	2,066–3,010	61,644	61,644
Principal Editor	2.4	2.5	2.5	2,066–2,492	72,720	72,720
Pr Laboratory Mechanician	0.3	0.5	0.5	2,019–2,551	14,610	14,610
Statistician	0.8	1	1	1,972–2,378	27,864	27,864
Programmer	–	1	1	1,972–2,378	26,004	26,004
Senior Administrative Analyst	1	2	2	1,839–2,673	58,812	58,812
Sr Public Admtn Analyst	0.5	1	1	1,839–2,673	30,612	30,612
Mgt Services Officer II	1	1	1	1,839–2,673	25,032	25,032
Asst Tt (dean),(dir),or Cp I	2.6	3.5	3.5	1,755–2,551	87,750	87,750
Senior Editor	2.8	3.5	3.5	1,715–2,066	81,828	81,828
Administrative Analyst	5.2	4.5	4.5	1,602–2,322	112,650	112,650
Public Administration Analyst	0.9	1	1	1,602–2,322	25,488	25,488
Managemnt Services Officer I	3.4	3.5	3.5	1,602–2,322	96,216	96,216
Staff Research Associate II	1.2	5	5	1,602–1,926	99,480	99,480
Editor	2.3	2.5	2.5	1,496–1,795	52,914	52,914
Publications Coordinator	1.8	2	2	1,496–1,795	39,492	39,492
Counselor II	2	2	2	1,461–1,755	40,284	40,284
Administrative Assistant III	8.6	9	9	1,461–1,839	180,504	180,504
Assistant III	3.9	4	4	1,461–1,839	81,528	81,528
Asst Administrative Analyst	1	1	1	1,461–1,755	21,060	21,060
Asst Public Admtn Analyst	1	1	1	1,461–1,755	21,060	21,060
Senior Drafting Technician	0.5	–	–	1,402–1,679	–	–
Staff Research Associate I	1	2	2	1,400–1,679	36,972	36,972
Assistant Editor	0.9	1.5	1.5	1,373–1,639	26,310	26,310
Senior Storekeeper	0.8	0.5	0.5	1,317–1,639	9,174	9,174
Program Representative I	2.8	3	3	1,317–1,566	56,376	56,376
Survey Supervisor	1	1	1	1,317–1,639	17,196	17,196
Counselor I	1.1	1	1	1,288–1,529	16,140	16,140
Administrative Assistant II	4.9	5.5	5.5	1,288–1,602	94,278	94,278
Assistant II	5	5	5	1,288–1,602	89,292	89,292
Secretary III	5.5	8.3	8.3	1,288–1,602	138,931	138,931
Library Assistant III	–	1	1	1,288–1,602	15,456	15,456
Supervising Scanner I	0.2	–	–	1,187–1,402	–	–
Principal Clerk	1.2	2	2	1,144–1,345	29,868	29,868
Administrative Assistant I	1	1	1	1,144–1,402	15,108	15,108

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assistant I	2	2	2	1,144–1,402	29,052	29,052
Lead Key Entry Operator	0.2	1	1	1,144–1,402	14,244	14,244
Secretary II	8.8	11.9	11.9	1,144–1,402	177,769	177,769
Library Assistant II	0.9	–	–	1,144–1,402	–	–
Senior Survey Worker	1	1	1	1,144–1,402	16,140	16,140
Laboratory Assistant II	0.4	–	–	1,144–1,345	–	–
Secretary I (shorthand)	0	–	–	1,063–1,288	–	–
Library Assistant I	0.8	1	1	1,043–1,234	14,244	14,244
Secretary I	1.3	1.5	1.5	1,023–1,234	19,590	19,590
General Assistance	121.9	21.8	21.8	(1,636,539)	412,291	412,291
Health Sciences:						
Academic:						
Sft-Pc-Professor In Residence	0.1	–	–	3,625–5,408	–	–
Medcomplan-Prof In Residence	0.1	–	–	2,908–4,967	–	–
Bsp-Professor	0.3	–	–	2,908–4,967	–	–
Research - 11-Months	0.1	–	–	2,908–4,967	–	–
Medcomplan-Assoc Prof In Rsdnc	0.3	–	–	2,383–3,208	–	–
Medcomplan-Assoc Adjunct Prof	0.1	–	–	2,383–3,208	–	–
Assoc Res ---- - 11-Mos	0.5	–	–	2,383–3,208	–	–
Vst Asst Res ----- -11-Mos	0.2	–	–	2,383–3,208	–	–
Assoc Adjunct Professor-11-Mos	0.6	–	–	2,383–3,208	–	–
Assoc Prof In Residence- 9-Mos	0	–	–	2,050–2,758	–	–
Director	0.4	0.9	0.9	1,964–5,479	42,924	42,924
Bsp-Asst Adjunct Professor	0.1	–	–	1,908–2,508	–	–
Asst Res ---- - 11-Mos	1.2	0.3	0.3	1,908–2,508	6,300	6,300
Associate Director	–	0.5	0.5	1,885–4,567	12,600	12,600
Administrative Stipend	–	–	–	0	20,600	20,600
Staff Personnel:						
Associate Development Engineer	0.5	0.5	0.5	2,378–2,870	17,220	17,220
Mgt Services Officer II	1	1	1	1,839–2,673	31,200	31,200
Senior Medical Illustrator	0.5	0.5	0.5	1,755–2,115	12,690	12,690
Staff Research Associate III	0.8	0.8	0.8	1,755–2,115	19,035	19,035
Senior Editor	1	1	1	1,715–2,066	24,792	24,792
Staff Research Associate II	0.3	0.3	0.3	1,602–1,926	5,778	5,778
Editor	0.7	1	1	1,496–1,795	21,540	21,540
Administrative Assistant III	1.9	2	2	1,461–1,839	42,120	42,120
Administrative Assistant II	–	1	1	1,288–1,602	15,456	15,456
Secretary III	1	1	1	1,144–1,402	17,952	17,952
Secretary II	–	1	1	2,288–2,804	13,728	13,728
General Assistance	40.4	20.7	20.7	(649,726)	356,649	356,649
TOTALS, ORGANIZED RESEARCH	313.2	211.1	211.1	$6,120,925	$4,879,009	$4,879,009
Libraries						
Library-Administration:						
Assistant University Librarian	1.2	2	2	2,450–3,883	84,300	84,300
Librarian - Career Status	–	1	1	2,384–3,306	36,012	36,012
Senior Programmer	0.1	1	1	2,378–2,870	34,440	34,440
Pr Administrative Analyst I	–	1	1	2,066–3,010	27,864	27,864
Senior Administrative Analyst	0.2	2	2	1,839–2,673	59,580	59,580
Senior Accountant	0.4	1	1	1,839–2,673	28,908	28,908
Senior Artist	0.2	1	1	1,755–2,115	25,380	25,380
Stores Supervisor	0.2	1	1	1,639–2,066	23,664	23,664
Administrative Analyst	0.3	3	3	1,602–2,322	69,132	69,132
Administrative Assistant III	0.1	1	1	1,461–1,839	21,060	21,060
Assistant III	0.7	3	3	1,461–1,839	62,700	62,700
Library Assistant IV	1	1	1	1,461–1,839	21,060	21,060
Asst Administrative Analyst	0.4	–	–	1,461–1,755	–	–
Senior Storekeeper	0.1	1	1	1,317–1,639	18,792	18,792
Administrative Assistant II	0.2	1	1	1,288–1,602	17,196	17,196
Assistant II	0.4	1	1	1,288–1,602	16,824	16,824
Secretary III	0.7	3	3	1,288–1,602	48,072	48,072
Sr Automotive Equipment Op	0.2	3	3	1,234–1,461	47,148	47,148
Principal Clerk	0.6	1	1	1,144–1,345	14,244	14,244
Assistant I	0.8	2	2	1,144–1,402	29,700	29,700
Secretary II	0.1	1.6	1.6	1,144–1,402	24,082	24,082
Cashier	0.6	1	1	1,023–1,234	12,756	12,756
Arch & Urban Plan Library:						
Assoc Librarian -Career Status	0.9	1	1	1,774–2,554	28,608	28,608
Library Assistant III	0.2	1	1	1,288–1,602	17,196	17,196
Library Assistant II	0.4	1	1	1,144–1,402	14,808	14,808
Art Library:						
Assoc Librarian -Career Status	0.1	1	1	1,774–2,554	24,984	24,984
Library Assistant IV	0.1	2	2	1,461–1,839	39,372	39,372
Asst Librarian-Potntl Career	0.1	1	1	1,451–1,857	21,288	21,288
Library Assistant III	0.3	1.5	1.5	1,288–1,602	27,324	27,324
Library Assistant II	1	1.5	1.5	1,144–1,402	21,132	21,132
Biomedical Library:						
Librarian - Career Status	0.2	4	4	2,384–3,306	127,968	127,968
Assoc Librarian -Career Status	0.4	5.5	5.5	1,774–2,554	151,584	151,584
Asoc Librarian-Potntl Career	0.1	1	1	1,774–2,554	28,608	28,608
Administrative Analyst	0.1	1	1	1,602–2,322	26,196	26,196
Managemnt Services Officer I	0.4	1	1	1,602–2,322	27,084	27,084
Library Assistant IV	0.3	2.8	2.8	1,461–1,839	57,915	57,915

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Asst Librarian-Potntl Career	0.3	3	3	1,451–1,857	61,740	61,740
Library Assistant III	0.3	2	2	1,288–1,602	35,172	35,172
Administrative Assistant I	0.1	1	1	1,144–1,402	14,808	14,808
Library Assistant II	4.4	12	12	1,144–1,402	175,872	175,872
Library - Circulation:						
Mgt Services Officer III	0.2	1	1	2,066–3,010	32,412	32,412
Managemnt Services Officer I	0.2	1	1	1,602–2,322	22,296	22,296
Library Assistant IV	1	4	4	1,461–1,839	78,888	78,888
Administrative Assistant II	0.8	1	1	1,288–1,602	17,196	17,196
Library Assistant III	0.8	2	2	1,288–1,602	32,964	32,964
Library Assistant II	1.9	5	5	1,144–1,402	76,272	76,272
Library Assistant I	0.5	3	3	1,043–1,234	40,668	40,668
Library - Collection Dev:						
Librarian - Career Status	0.3	5	5	2,384–3,306	160,224	160,224
Assoc Librarian -Career Status	0.1	–	–	1,774–2,554	–	–
Asoc Librarian-Potntl Career	1.4	2	2	1,774–2,554	46,752	46,752
Asst Librarian-Potntl Career	0.1	1	1	1,451–1,857	21,288	21,288
Asst Librarian-Temp Status	0.5	–	–	1,451–1,857	–	–
Library Assistant I	0.2	1	1	1,043–1,234	13,728	13,728
College Library:						
Librarian - Career Status	0.1	1	1	2,384–3,306	30,648	30,648
Assoc Librarian -Career Status	0.2	1.5	1.5	1,774–2,554	36,732	36,732
Asoc Librarian-Temp Status	0.1	–	–	1,774–2,554	–	–
Library Assistant IV	0.8	2	2	1,461–1,839	38,592	38,592
Asst Librarian-Potntl Career	0.1	–	–	1,451–1,857	–	–
Asst Librarian-Temp Status	0.2	–	–	1,451–1,857	–	–
Administrative Assistant II	0.3	1	1	1,288–1,602	15,456	15,456
Library Assistant III	0.7	4	4	1,288–1,602	68,292	68,292
Administrative Assistant I	0.1	–	–	1,144–1,402	–	–
Library Assistant II	2.8	4	4	1,144–1,402	56,742	56,742
Library Assistant I	0.4	1	1	1,043–1,234	12,276	12,276
Educ & Psychol Library:						
Librarian - Career Status	0.1	1	1	2,384–3,306	39,672	39,672
Asst Librarian-Potntl Career	0.5	1	1	1,451–1,857	21,288	21,288
Asst Librarian-Temp Status	0.3	–	–	1,451–1,857	–	–
Library Assistant III	0.3	3	3	1,288–1,602	51,684	51,684
Library Assistant II	0.3	3	3	1,144–1,402	45,756	45,756
Law Library:						
Asoc Librarian-Potntl Career	0.1	1	1	1,774–2,554	24,984	24,984
Library Assistant IV	0.1	1	1	1,461–1,839	21,060	21,060
Asst Librarian-Potntl Career	0.3	1.5	1.5	1,451–1,857	29,742	29,742
Library Assistant III	0.8	2	2	1,288–1,602	30,264	30,264
Library Assistant II	0.8	1	1	1,144–1,402	13,728	13,728
Library Assistant I	3.4	4	4	1,043–1,234	51,000	51,000
Management Library:						
Librarian - Career Status	1	–	–	2,384–3,306	–	–
Assoc Librarian -Career Status	0	1	1	1,774–2,554	30,648	30,648
Asoc Librarian-Potntl Career	1.4	1	1	1,774–2,554	23,376	23,376
Library Assistant IV	0.3	2	2	1,461–1,839	39,408	39,408
Library Assistant III	1.2	2	2	1,288–1,602	32,280	32,280
Library Assistant II	0.6	4	4	1,144–1,402	57,888	57,888
Map Library:						
Library Assistant III	0.3	2	2	1,288–1,602	35,544	35,544
Library Assistant II	0.2	1	1	1,144–1,402	15,108	15,108
Music Library:						
Librarian - Career Status	0.2	2	2	2,384–3,306	68,712	68,712
Library Assistant IV	0.2	1	1	1,461–1,839	21,060	21,060
Asst Librarian-Potntl Career	0.1	1	1	1,451–1,857	20,160	20,160
Library Assistant III	0.3	2	2	1,288–1,602	34,020	34,020
Library Assistant II	1	1	1	1,144–1,402	14,244	14,244
Library Assistant I	0.1	1	1	1,043–1,234	13,464	13,464
Oriental Library:						
Assoc Librarian -Career Status	0.2	2	2	1,774–2,554	50,892	50,892
Library Assistant III	–	1	1	1,288–1,602	15,456	15,456
Phys Sci & Tech Libraries:						
Librarian - Career Status	0.1	1	1	2,384–3,306	30,648	30,648
Asst Librarian-Potnil Career	0.1	1	1	1,451–1,857	19,164	19,164
Administrative Assistant II	0.2	1	1	1,288–1,602	15,456	15,456
Library Assistant III	0.3	2	2	1,288–1,602	34,488	34,488
Library Assistant II	–	1	1	1,144–1,402	13,728	13,728
Chemistry Library:						
Assoc Librarian -Career Status	0.1	1	1	1,774–2,554	28,608	28,608
Library Assistant III	0.2	1	1	1,288–1,602	17,196	17,196
Library Assistant II	1	1	1	1,144–1,402	16,140	16,140
Engr & Math Sci Library:						
Librarian - Career Status	0.1	2	2	2,384–3,306	65,400	65,400
Asoc Librarian-Potntl Career	0.1	1	1	1,774–2,554	30,648	30,648
Library Assistant IV	0.4	1	1	1,461–1,839	17,532	17,532
Library Assistant III	0.8	2	2	1,288–1,602	33,804	33,804
Library Assistant II	0.7	3	3	1,144–1,402	47,214	47,214
Library Assistant I	0.2	1	1	1,043–1,234	13,728	13,728

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Geology & Geophys Library:				SALARY RANGE		
Assoc Librarian -Career Status	0.9	–	–	1,774–2,554	–	–
Asst Librarian-Temp Status	0.4	–	–	1,451–1,857	–	–
Library Assistant III	–	1	1	1,288–1,602	17,196	17,196
Library Assistant II	0.1	1	1	1,144–1,402	16,140	16,140
Physics Library:						
Library Assistant IV	0.1	1	1	1,461–1,839	21,060	21,060
Library Assistant III	0.1	1	1	1,288–1,602	16,140	16,140
Library-Public Affaris Serv:						
Librarian - Career Status	0.2	3	3	2,384–3,306	96,048	96,048
Senior Programmer	0.1	1	1	2,378–2,870	34,440	34,440
Assoc Librarian -Career Status	0.2	3	3	1,774–2,554	78,648	78,648
Library Assistant IV	0.2	1	1	1,461–1,839	20,148	20,148
Asst Librarian-Potntl Career	0.1	–	–	1,451–1,857	–	–
Administrative Assistant II	0.1	1	1	1,288–1,602	16,140	16,140
Library Assistant III	0.3	2	2	1,288–1,602	34,488	34,488
Library Assistant II	0.9	2	2	1,144–1,402	29,052	29,052
Library-Reference:						
Librarian - Career Status	0.2	2.5	2.5	2,384–3,306	80,964	80,964
Assoc Librarian -Career Status	0.4	4.5	4.5	1,774–2,554	121,404	121,404
Library Assistant IV	0.2	1	1	1,461–1,839	21,060	21,060
Asst Librarian-Potntl Career	0.5	1	1	1,451–1,857	19,164	19,164
Asst Librarian-Temp Status	0.4	–	–	1,451–1,857	–	–
Administrative Assistant II	0.6	1	1	1,288–1,602	16,140	16,140
Library Assistant III	0.4	1.2	1.2	1,288–1,602	18,684	18,684
Library Assistant II	0.5	3	3	1,144–1,402	43,344	43,344
Library-Serials:						
Assoc Librarian -Career Status	0.1	1	1	1,774–2,554	30,648	30,648
Library Assistant IV	1	3	3	1,461–1,839	59,556	59,556
Administrative Assistant II	0.1	1	1	1,288–1,602	16,824	16,824
Library Assistant III	1.2	3	3	1,288–1,602	50,496	50,496
Library Assistant II	3.2	5	5	1,144–1,402	70,752	70,752
Library Assistant I	1.8	3	3	1,043–1,234	40,212	40,212
Library-Special Collections:						
Librarian - Career Status	0.1	2	2	2,384–3,306	68,712	68,712
Assoc Librarian -Career Status	0.1	–	–	1,774–2,554	–	–
Editor	0.1	1	1	1,496–1,795	21,540	21,540
Library Assistant IV	0.1	1	1	1,461–1,839	21,060	21,060
Library Assistant III	0.5	4	4	1,288–1,602	70,500	70,500
Library Assistant II	0.7	2	2	1,144–1,402	29,052	29,052
Library-Task Force:						
Assoc Librarian -Career Status	0.1	1	1	1,774–2,554	24,984	24,984
Library Assistant IV	0.2	2	2	1,461–1,839	42,120	42,120
Library Assistant III	0.2	2.6	2.6	1,288–1,602	47,705	47,705
Library Assistant II	0.6	3.8	3.8	1,144–1,402	57,600	57,600
Library Assistant I	0.2	1	1	1,043–1,234	12,756	12,756
Library-Technical Services:						
Librarian - Career Status	0.8	5	5	2,384–3,306	162,708	162,708
Assoc Librarian -Career Status	0.7	10	10	1,774–2,554	293,232	293,232
Administrative Assistant III	0.2	1	1	1,461–1,839	21,060	21,060
Library Assistant IV	2	9.5	9.5	1,461–1,839	191,082	191,082
Asst Librarian-Potntl Career	0.1	–	–	1,451–1,857	–	–
Asst Librarian-Temp Status	0.2	–	–	1,451–1,857	–	–
Assistant II	0	0.5	0.5	1,288–1,602	9,174	9,174
Library Assistant III	3.4	16	16	1,288–1,602	277,452	277,452
Secretary II	0.1	1	1	1,144–1,402	16,140	16,140
Library Assistant II	5.6	18.5	18.5	1,144–1,402	280,518	280,518
Library Assistant I	3.9	10	10	1,043–1,234	128,976	128,976
Theater Arts Library:						
Librarian - Career Status	0.1	1	1	2,384–3,306	36,012	36,012
Library Assistant III	0.2	2	2	1,288–1,602	35,172	35,172
Univ Elem School Library:						
Assoc Librarian -Career Status	0.1	1	1	1,774–2,554	24,984	24,984
Library Assistant IV	0.1	1	1	1,461–1,839	21,060	21,060
Clark Memorial Library:						
Library Assistant IV	1.6	1.8	1.8	1,461–1,839	33,327	33,327
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Library Assistant III	0.5	1	1	1,288–1,602	16,140	16,140
Library Assistant II	0.5	–	–	1,144–1,402	–	–
Administrative Stipend	–	–	–	0	4,000	4,000
Law Library:						
Associate University Librarian	1	1	1	2,591–4,008	45,400	45,400
Librarian - Career Status	2	3	3	2,384–3,306	85,560	85,560
Assoc Librarian -Career Status	2.1	3	3	1,774–2,554	84,240	84,240
Asoc Librarian-Potntl Career	–	1	1	1,774–2,554	24,984	24,984
Administrative Assistant III	1	1	1	1,461–1,839	20,148	20,148
Library Assistant IV	4	4	4	1,461–1,839	83,760	83,760
Library Assistant III	1.6	1	1	1,288–1,602	18,348	18,348
Library Assistant II	0.5	1	1	1,144–1,402	14,244	14,244
Library-General:						
Computer Systems Designer	–	1	1	3,231–3,908	38,772	38,772
Pr ADP Systems Analyst	0.1	1	1	2,803–3,389	33,636	33,636
Associate University Librarian	0.9	1	1	2,591–4,008	43,200	43,200
Assistant University Librarian	2	–	–	2,450–3,883	–	–
Librarian - Career Status	43.2	20.7	20.7	2,384–3,306	718,760	718,760
Librarian-Potntl Career Status	–	8	8	2,384–3,306	252,756	252,756

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Senior Programmer	1.8	–	–	2,378–2,870	–	–
University Librarian	0.9	1	1	2,200–6,584	61,700	61,700
Assoc University Librarian	1.9	2	2	2,200–6,584	86,600	86,600
Pr Administrative Analyst I	0.6	–	–	2,066–3,010	–	–
Mgt Services Officer III	0.8	–	–	2,066–3,010	–	–
Senior Administrative Analyst	1.8	–	–	1,839–2,673	–	–
Assoc Librarian -Career Status	36.9	9	9	1,774–2,554	254,220	254,220
Asoc Librarian-Potntl Career	4.1	10	10	1,774–2,554	276,120	276,120
Asoc Librarian-Temp Status	0.3	–	–	1,774–2,554	–	–
Senior Artist	0.8	–	–	1,755–2,115	–	–
Stores Supervisor	0.8	–	–	1,639–2,066	–	–
Administrative Analyst	1.6	–	–	1,602–2,322	–	–
Managemnt Services Officer I	1.2	1	1	1,602–2,322	19,008	19,008
Editor	0.9	–	–	1,496–1,795	–	–
Administrative Assistant III	2	–	–	1,461–1,839	–	–
Assistant III	1.8	–	–	1,461–1,839	–	–
Library Assistant IV	28.7	4	4	1,461–1,839	70,128	70,128
Asst Administrative Analyst	0.7	–	–	1,461–1,755	–	–
Asst Librarian-Potntl Career	11.8	2.5	2.5	1,451–1,857	43,962	43,962
Asst Librarian-Temp Status	0.5	–	–	1,451–1,857	–	–
Senior Computer Operator	–	1	1	1,433–1,715	17,196	17,196
Senior Storekeeper	0.8	–	–	1,317–1,639	–	–
Administrative Assistant II	3	–	–	1,288–1,602	–	–
Assistant II	1.4	–	–	1,288–1,602	–	–
Secretary III	1.5	–	–	1,288–1,602	–	–
Library Assistant III	42.5	–	–	1,288–1,602	–	–
Sr Automotive Equipment Op	1.7	–	–	1,234–1,461	–	–
Senior Security Guard	–	1	1	1,166–1,373	13,992	13,992
Principal Clerk	0.4	–	–	1,144–1,345	–	–
Administrative Assistant I	0.9	–	–	1,144–1,402	–	–
Assistant I	0.8	–	–	1,144–1,402	–	–
Secretary II	3.2	–	–	1,144–1,402	–	–
Library Assistant II	40.9	–	–	1,144–1,402	–	–
Library Assistant I	7.8	–	–	1,043–1,234	–	–
Library-Intercampus Exchange:						
General Assistance	189.6	104.1	104.1	(2,168,480)	1,329,215	1,329,215
TOTALS, LIBRARIES	539.5	507.9	507.9	$9,568,072	$10,181,301	$10,181,301
University Extension						
Cont Educ Specialist VIII	1.2	1.5	1.5	4,008–4,467	70,000	70,000
Academic-Administrator VII	0.4	0.5	0.5	3,705–5,202	29,730	29,730
Cont Educ Specialist VII	5.4	6	6	3,508–3,892	274,600	274,600
Cont Educ Specialist VI	6.6	9.5	9.5	3,092–3,417	366,840	366,840
Pr ADP Systems Analyst	0.3	1	1	2,803–3,389	44,712	44,712
Cont Educ Specialist V	6.9	7	7	2,717–2,975	228,930	228,930
Counseling Center Manager I	1	1	1	2,551–3,081	36,972	36,972
Cont Educ Specialist IV	4	5.3	5.3	2,383–2,617	150,300	150,300
Senior Programmer	1	1	1	2,378–2,870	34,440	34,440
Senior ADP Systems Analyst	1	1	1	2,378–2,870	31,356	31,356
Counseling Psychologist II	1	1	1	2,322–2,803	33,636	33,636
Mgt Services Officer IV	3	3	3	2,322–3,389	120,900	120,900
Principal Accountant II	1	1	1	2,322–3,389	38,028	38,028
Dean (functional Area)	1	1	1	2,200–6,584	53,300	53,300
Counseling Psychologist I	1	1	1	2,115–2,551	30,612	30,612
Sr Public Information Rep	1	1	1	2,115–2,551	30,612	30,612
Cont Educ Specialist III	3.7	3	3	2,075–2,300	89,100	89,100
Pr Administrative Analyst I	1	1	1	2,066–3,010	34,704	34,704
Senior Administrative Analyst	0.7	1.5	1.5	1,839–2,673	44,178	44,178
Senior Accountant	1	1	1	1,839–2,673	27,360	27,360
Sr Building Maintenance Supr	1	1	1	1,839–2,167	26,004	26,004
Cont Educ Specialist II	1.3	1.8	1.8	1,825–2,008	40,325	40,325
Computer Operations Supervisor	1	1	1	1,795–2,167	26,004	26,004
Senior Artist	2.3	3	3	1,755–2,115	70,560	70,560
Program Representative III	10.1	8.8	8.8	1,715–2,066	209,790	209,790
Senior Editor	1	1	1	1,715–2,066	24,792	24,792
Sr Publications Coordinator	3	3	3	1,715–2,066	71,652	71,652
Senior Writer	1.8	1.8	1.8	1,715–2,066	43,386	43,386
Cashiers Office Manager II	1	1	1	1,679–2,115	24,228	24,228
Administrative Assistant IV	1.1	1	1	1,679–2,115	24,228	24,228
Assistant Programmer	–	1	1	1,639–1,972	20,580	20,580
Administrative Analyst	6.3	8	8	1,602–2,322	187,776	187,776
Managemnt Services Officer I	1.6	2.3	2.3	1,602–2,322	55,056	55,056
Senior Psychometrist	1	1	1	1,529–1,839	22,068	22,068
Program Representative II	12.9	13.8	13.8	1,496–1,795	284,790	284,790
Administrative Assistant III	6.9	7.5	7.5	1,461–1,839	147,072	147,072
Assistant III	6.1	6.5	6.5	1,461–1,839	133,488	133,488
Asst Administrative Analyst	1.5	2	2	1,461–1,839	38,112	38,112
Assistant Accountant	0.9	1	1	1,461–1,755	17,532	17,532
Sr Building Maintenance Worker	1	1	1	1,373–1,839	19,668	19,668
Psychometrist	1	1	1	1,345–1,602	19,224	19,224
Program Representative I	13.5	19.8	19.8	1,288–1,529	335,277	335,277
Senior Graphic Compositor	1.7	2	2	1,288–1,529	34,776	34,776
Administrative Assistant II	9	10.7	10.7	1,288–1,602	187,212	187,212

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assistant II	23.1	24.5	24.5	1,288–1,602	437,214	437,214
Secretary III	3.7	4	4	1,288–1,602	71,868	71,868
Program Assistant II	4.3	3.8	3.8	1,288–1,602	65,181	65,181
Building Maintenance Worker	2.8	4	4	1,210–1,602	65,067	65,067
Storekeeper	0.9	1	1	1,166–1,433	16,476	16,476
Senior Cashier	1	1	1	1,144–1,402	16,140	16,140
Principal Clerk	10.7	13	13	1,144–1,345	191,796	191,796
Principal Typist Clerk	1	1	1	1,144–1,402	16,140	16,140
Administrative Assistant I	0.9	1	1	1,144–1,402	14,244	14,244
Assistant I	9.5	13.5	13.5	1,144–1,402	202,242	202,242
Secretary II	1.9	3.6	3.6	1,144–1,402	52,406	52,406
Program Assistant I	21.9	26.3	26.3	1,144–1,402	379,755	379,755
Coder	0.8	1	1	1,082–1,259	12,984	12,984
Key Entry Operator	2.9	4	4	1,063–1,288	56,328	56,328
Senior Clerk	1.2	1	1	1,023–1,234	14,244	14,244
Senior Typist Clerk (a)	15.4	21.4	21.4	1,023–1,234	279,601	279,601
Laboratory Assistant I	0.9	1.8	1.8	1,023–1,187	22,959	22,959
General Assistance	240.9	274.9	274.9	(4,804–4,974)	5,566,482	5,566,482
TOTALS, UNIVERSITY EXTENSION	472.7	549.4	549.4	$9,619,936	$11,315,037	$11,315,037
Extension And Public Service						
Fine Arts Prod Admin:						
Mgt Services Officer IV	1	1	1	2,322–3,389	35,640	35,640
Pr Administrative Analyst I	0.2	0.5	0.5	2,066–3,010	16,116	16,116
Senior Public Events Manager	0.3	–	–	1,839–2,218	–	–
Senior Administrative Analyst	0.8	1	1	1,839–2,673	28,788	28,788
Mgt Services Officer II	–	1	1	1,839–2,673	22,860	22,860
Senior Editor	–	0.5	0.5	1,715–2,066	10,290	10,290
Administrative Assistant IV	2	2	2	1,679–2,115	48,456	48,456
Administrative Analyst	1	1	1	1,602–2,322	25,032	25,032
Managemnt Services Officer I	1	2	2	1,602–2,322	46,368	46,368
Student Affairs Officer	1	1	1	1,461–1,755	18,792	18,792
Administrative Assistant III	0.6	0.6	0.6	1,461–1,839	12,636	12,636
Assistant III	0.8	1	1	1,461–1,839	18,348	18,348
Asst Administrative Analyst	1	1	1	1,461–1,755	20,148	20,148
Administrative Assistant II	2.1	3	3	1,288–1,602	50,628	50,628
Assistant II	4.2	5	5	1,288–1,602	82,560	82,560
Principal Clerk	0.8	–	–	1,144–1,345	–	–
Administrative Assistant I	0.6	–	–	1,144–1,402	–	–
Secretary II	0.6	1.5	1.5	1,144–1,402	22,314	22,314
Unex-Vocational Education:						
Supvsr-Trades & Indust Tchr Trng	–	2	2	6	47,316	47,316
General Assistance	17.3	7.9	7.9	(289,247)	142,968	142,968
TOTALS, EXTENSION AND PUBLIC SERVICE	35.1	32	32	$641,561	$649,260	$649,260
Maintenance And Operation Of Plant						
Business Operations:						
Senior ADP Systems Analyst	1	1	1	2,378–2,870	30,612	30,612
Sr Supt Of Physical Plant	0.8	–	–	2,378–2,870	–	–
Mgt Services Officer IV	1.2	2	2	2,322–3,389	69,348	69,348
Supt Of Physical Plant	0.5	1	1	2,115–2,551	30,612	30,612
Pr Administrative Analyst I	1.3	2	2	2,066–3,010	65,724	65,724
ADP Systems Analyst	1.7	3	3	1,972–2,378	72,120	72,120
Senior Administrative Analyst	1.5	3	3	1,839–2,673	78,600	78,600
Senior Accountant	1.1	1	1	1,839–2,673	29,184	29,184
Stores Supervisor	0.5	1	1	1,639–2,066	23,664	23,664
Administrative Analyst	2	1	1	1,602–2,322	21,624	21,624
Administrative Assistant III	0.4	–	–	1,461–1,839	–	–
Assistant III	1.5	2	2	1,461–1,839	36,756	36,756
Asst Administrative Analyst	–	1	1	1,461–1,755	17,532	17,532
Assistant Budget Analyst	0.4	–	–	1,461–1,755	–	–
Senior Graphic Compositor	0.6	–	–	1,288–1,529	–	–
Administrative Assistant II	1.7	3	3	1,288–1,602	52,152	52,152
Assistant II	2.9	3	3	1,288–1,602	50,628	50,628
Stores Worker	0.5	1	1	1,210–1,496	17,196	17,196
Storekeeper	0.5	1	1	1,166–1,433	15,804	15,804
Principal Clerk	1.5	1	1	1,144–1,345	16,140	16,140
Principal Typist Clerk	0.3	–	–	1,144–1,402	–	–
Administrative Assistant I	1	1	1	1,144–1,402	16,140	16,140
Assistant I	4.1	9	9	1,144–1,402	131,364	131,364
Sr Word Processing Specialist	–	1	1	1,144–1,529	17,196	17,196
Key Entry Operator	0.2	–	–	1,063–1,288	–	–
Senior Typist Clerk (a)	1	–	–	1,023–1,234	–	–
Secretary I	0.5	–	–	1,023–1,234	–	–
Asst V-c Facilities:						
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	48,800	48,800
Mgt Services Officer IV	–	–	–	2,322–3,389	–	–
Pr Administrative Analyst I	–	–	–	2,066–3,010	–	–
Mgt Services Officer III	1	1	1	2,066–3,010	36,120	36,120
Administrative Analyst	0.2	–	–	1,602–2,322	–	–
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Secretary III	1	1	1	1,288–1,602	16,476	16,476

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Secretary II	0.9	1	1	1,144–1,402	14,244	14,244
Secretary I	0.2	–	–	1,023–1,234	–	–
Campus Building Maint:						
Sr Building Maintenance Supr	2	2	2	1,839–2,167	52,926	52,926
Building Maintenance Supr	1.4	2	2	1,566–2,115	43,644	43,644
Sr Building Maintenance Worker	–	6	6	1,373–1,839	112,224	112,224
Building Maintenance Worker	–	26	26	1,210–1,602	418,347	418,347
Campus Maint Admin:						
Sr Supt Of Physical Plant	4.7	6	6	2,378–2,870	191,952	191,952
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Physical Plant Supr (b)	2.8	3	3	2,167–2,378	83,688	83,688
Supt Of Physical Plant	4.3	7	7	2,115–2,551	201,072	201,072
Pr Administrative Analyst I	0.1	1	1	2,066–3,010	27,564	27,564
Inspector-Planner-Estimator	0.6	–	–	1,972–2,492	–	–
Physical Plant Supr (a)	3	3	3	1,926–2,115	76,140	76,140
Asst Supt Of Physical Plant	1	2	2	1,882–2,267	49,788	49,788
Administrative Analyst	0.5	1	1	1,602–2,322	21,660	21,660
Tree Trimmer Supervisor	0.1	1	1	1,529–2,267	22,068	22,068
Pest Control Supervisor	0.1	1	1	1,461–1,839	22,068	22,068
Grounds Supervisor	1.4	4	4	1,402–1,715	77,976	77,976
Laborer Supervisor	0.5	1	1	1,345–1,602	19,224	19,224
Administrative Assistant II	0.5	–	–	1,288–1,602	–	–
Principal Clerk	4.8	6	6	1,144–1,345	88,404	88,404
Senior Clerk	0.3	–	–	1,023–1,234	–	–
Senior Typist Clerk (a)	1.9	3	3	1,023–1,234	38,727	38,727
Facilities-Chs Mtnce Adm:						
Sr Supt Of Physical Plant	0.9	1	1	2,378–2,870	30,612	30,612
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Physical Plant Supr (b)	2.7	3	3	2,167–2,378	85,608	85,608
Supt Of Physical Plant	2.1	4	4	2,115–2,551	117,216	117,216
Physical Plant Supr (a)	3	3	3	1,926–2,115	74,988	74,988
Asst Supt Of Physical Plant	0.3	1	1	1,882–2,267	22,584	22,584
Senior Administrative Analyst	0.3	1	1	1,839–2,673	23,328	23,328
Senior Custodian Supervisor	0.5	–	–	1,402–1,795	–	–
Administrative Assistant II	1	1	1	1,288–1,602	16,824	16,824
Senior Clerk	0.7	1	1	1,023–1,234	12,756	12,756
Facilities-Chancellors House:						
Senior Custodian	1	1	1	1,023–1,317	14,244	14,244
Facilities-Campus Services Adm:						
Principal Engineer	0.9	–	–	2,939–3,554	–	–
Sr Supt Of Physical Plant	0.5	–	–	2,378–2,870	–	–
Mgt Services Officer IV	0.6	–	–	2,322–3,389	–	–
Associate Engineer	0.1	–	–	2,218–2,673	–	–
Supt Of Physical Plant	0.5	–	–	2,115–2,551	–	–
Asst Supt Of Physical Plant	0.6	–	–	1,882–2,267	–	–
Grounds Supervisor	1	7.5	7.5	1,402–1,715	131,490	131,490
Laborer Supervisor	0.5	–	–	1,345–1,602	–	–
Administrative Assistant II	0.6	–	–	1,288–1,602	–	–
Facilities-Custodial Service:						
Assoc In --Grad Stdnt- 11-Mos	0.1	–	–	1,416–1,733	–	–
Senior Custodian Supervisor	3.8	5	5	1,402–1,795	94,269	94,269
Custodian Supervisor	13.1	13	13	1,234–1,566	217,893	217,893
Building Maintenance Worker	1	–	–	1,210–1,602	–	–
Grounds Equipment Operator	–	2	2	1,187–1,461	35,982	35,982
Storekeeper	–	1	1	1,166–1,433	15,567	15,567
Assistant Custodian Supervisor	–	12	12	1,101–1,433	194,874	194,874
Senior Custodian	0	235	235	1,023–1,317	3,274,059	3,274,059
Campus Plant Service:						
Supt Of Physical Plant	0.4	–	–	2,115–2,551	–	–
Facilities - Utilities - Adm:						
Chief Operating Engineer	0.7	–	–	2,861	–	–
Asst Chief Operating Engineer	3	4	4	2,677	128,536	128,536
Asst Physical Plant Admtr	1	1	1	2,673–3,231	38,772	38,772
Elevator Mechanic Supervisor	1	1	1	2,167–2,673	32,535	32,535
Asst Supt Of Physical Plant	–	1	1	1,882–2,267	27,204	27,204
Senior Storekeeper	–	1	1	1,317–1,639	18,792	18,792
Secretary II	1	1	1	1,144–1,402	16,140	16,140
Facilities-Central Control Syst:						
Sr Supt Of Physical Plant	–	1	1	2,378–2,870	28,536	28,536
Maintenance (b)	–	2	2	1,679–1,926	40,296	40,296
Facilities-chs-custodial:						
Custodian Supervisor	–	2	2	1,234–1,566	35,274	35,274
Window Cleaner	–	1	1	1,144–1,496	16,140	16,140
Assistant Custodian Supervisor	–	3	3	1,101–1,433	45,594	45,594
Custodian	–	2	2	1,043–1,210	24,149	24,149
Senior Custodian	–	53	53	1,023–1,317	735,797	735,797
General Assistance	670.1	377.6	377.6	(12,096,494)	6,301,504	6,30,504
TOTALS, MAINTENANCE AND OPERATION OF PLANT	778.6	862.1	862.1	$14,604,454	$14,409,467	$14,409,467

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Student Services						
University Policies Commission:				SALARY RANGE		
Asst Administrative Analyst	1	1	1	1,461–1,755	21,060	21,060
Secretary II	1.2	1.5	1.5	1,144–1,402	21,132	21,132
Oid-field Studies Dev:						
Pr Administrative Analyst I	0.8	1	1	2,066–3,010	34,884	34,884
Administrative Assistant IV	1	1	1	1,679–2,115	24,228	24,228
Student Affairs Officer	0.5	–	–	1,461–1,755	–	–
Administrative Assistant II	0.4	1	1	1,288–1,602	16,140	16,140
Secretary II	0.7	1	1	1,144–1,402	14,244	14,244
Oid-specif Field Studies Progs:						
Pr Student Affairs Officer	1	–	–	2,115–2,551	–	–
Student Affairs Officer	0.9	–	–	1,461–1,755	–	–
Senior Typist Clerk (a)	1	–	–	1,023–1,234	–	–
Oid-stu Dev Progs:						
Pr Student Affairs Officer	–	1	1	2,115–2,551	25,380	25,380
Administrative Assistant II	0.9	1	1	1,288–1,602	15,804	15,804
Principal Clerk	–	1	1	1,144–1,345	13,728	13,728
Asst Vc-Student Relations:						
Asst Vice Chan (functl Area)	–	1	1	3,233–4,692	43,800	43,800
Pr Administrative Analyst I	–	1	1	2,066–3,010	34,584	34,584
Administrative Assistant III	–	1	1	1,461–1,839	21,060	21,060
Secretary III	–	1	1	1,288–1,602	18,348	18,348
Dean Of Students:						
Asst Vice Chan (functl Area)	0.2	–	–	3,233–4,692	–	–
Pr Administrative Analyst II	0.8	1	1	2,322–3,389	38,412	38,412
Pr Student Affairs Officer	1	1	1	2,115–2,551	30,612	30,612
Pr Administrative Analyst I	0.2	–	–	2,066–3,010	–	–
Senior Student Affairs Officer	0.3	1	1	1,755–2,115	23,112	23,112
Administrative Assistant III	1	1	1	1,461–1,839	20,580	20,580
Administrative Assistant II	0.7	1	1	1,288–1,602	16,140	16,140
Secretary III	–	1	1	1,288–1,602	15,456	15,456
Student Advocacy Assistance Cnt:						
Pr Administrative Analyst II	0.8	–	–	2,322–3,389	–	–
Mgt Services Officer IV	–	1	1	2,322–3,389	28,884	28,884
Pr Student Affairs Officer	0.7	1	1	2,115–2,551	27,864	27,864
Administrative Analyst	0.2	–	–	1,602–2,322	–	–
Administrative Assistant II	0.7	1	1	1,288–1,602	18,348	18,348
Secretary II	0.2	–	–	1,144–1,402	–	–
Senior Typist Clerk (a)	–	1	1	1,023–1,234	12,276	12,276
Stu Rels - Organizs & Interorga:						
Mgt Services Officer IV	–	2	2	2,322–3,389	57,768	57,768
Pr Student Affairs Officer	1.8	4	4	2,115–2,551	121,056	121,056
Pr Administrative Analyst I	1	–	–	2,066–3,010	–	–
Senior Student Affairs Officer	2.5	6	6	1,755–2,115	141,900	141,900
Student Affairs Officer	1.5	1	1	1,461–1,755	20,148	20,148
Administrative Assistant III	1.2	1	1	1,461–1,839	21,060	21,060
Secretary III	0.8	1	1	1,288–1,602	18,348	18,348
Secretary II	–	1	1	1,144–1,402	13,728	13,728
Office Intl Students & Scholars:						
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Pr Student Affairs Officer	1	1	1	2,115–2,551	29,220	29,220
Pr Administrative Analyst I	1	1	1	2,066–3,010	36,120	36,120
Mgt Services Officer III	1	1	1	2,066–3,010	33,684	33,684
Senior Student Affairs Officer	1.7	3	3	1,755–2,115	70,104	70,104
Administrative Assistant III	0.9	1	1	1,461–1,839	19,224	19,224
Asst Administrative Analyst	–	0.5	0.5	1,461–1,755	8,766	8,766
Counselor I	–	1	1	1,288–1,529	15,456	15,456
Principal Clerk	0.5	3	3	1,144–1,345	42,216	42,216
Secretary II	0.7	1	1	1,144–1,402	14,244	14,244
Senior Typist Clerk (a)	–	1	1	1,023–1,234	12,276	12,276
Program Review & Evaluation:						
Mgt Services Officer IV	–	1	1	2,322–3,389	28,884	28,884
Pr Student Affairs Officer	0.3	1	1	2,115–2,551	25,380	25,380
Pr Administrative Analyst I	2	1	1	2,066–3,010	33,636	33,636
Senior Administrative Analyst	0.3	1	1	1,839–2,673	30,612	30,612
Senior Student Affairs Officer	0.8	2	2	1,755–2,115	46,440	46,440
Sr Placement Interviewer	0.5	–	–	1,679–2,019	–	–
Administrative Assistant II	0.5	1	1	1,288–1,602	16,140	16,140
Secretary II	0.5	1	1	1,144–1,402	13,728	13,728
Financial Aids:						
Director (functional Area)	1	1	1	2,200–6,584	43,300	43,300
Pr Student Affairs Officer	1.1	1	1	2,115–2,551	27,864	27,864
Senior Administrative Analyst	3.6	4	4	1,839–2,673	122,796	122,796
Senior Student Affairs Officer	3.4	4	4	1,755–2,115	97,200	97,200
Senior Writer	0.7	1	1	1,715–2,066	20,580	20,580
Administrative Assistant IV	1	1	1	1,679–2,115	24,228	24,228
Student Affairs Officer	10.5	12	12	1,461–1,755	236,988	236,988
Administrative Assistant III	0.6	1	1	1,461–1,839	21,060	21,060
Assistant III	1	1	1	1,461–1,839	19,224	19,224
Administrative Assistant II	5.6	6	6	1,288–1,602	106,272	106,272
Secretary III	0.4	1	1	1,288–1,602	15,456	15,456
Principal Clerk	8.7	10.5	10.5	1,144–1,345	153,660	153,660
Assistant I	3.5	5	5	1,144–1,402	72,828	72,828
Secretary II	0.8	1	1	1,144–1,402	14,244	14,244
Senior Clerk	6.6	8	8	1,023–1,234	103,980	103,980

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Student Loan Services:				SALARY RANGE		
Mgt Services Officer III	1	1	1	2,066–3,010	36,120	36,120
Senior Administrative Analyst	0.5	1	1	1,839–2,673	28,524	28,524
Collections Manager	1.1	1	1	1,715–2,492	27,108	27,108
Administrative Assistant IV	0.2	–	–	1,679–2,115	–	–
Administrative Analyst	1.3	1	1	1,602–2,322	22,692	22,692
Managemnt Services Officer I	0.5	–	–	1,602–2,322	–	–
Administrative Assistant III	4.5	4	4	1,461–1,839	81,936	81,936
Assistant III	1	1	1	1,461–1,839	21,060	21,060
Collections Representative	3.8	4	4	1,345–1,679	70,944	70,944
Administrative Assistant II	2.9	3	3	1,288–1,602	51,312	51,312
Secretary III	0.5	1	1	1,288–1,602	15,456	15,456
Principal Clerk	5.8	6.5	6.5	1,144–1,345	92,700	92,700
Assistant I	2.8	3	3	1,144–1,402	43,296	43,296
Senior Clerk	0.9	1	1	1,023–1,234	12,756	12,756
Judicial Review:						
Pr Student Affairs Officer	0.2	–	–	2,115–2,551	–	–
Pr Administrative Analyst I	0.8	–	–	2,066–3,010	–	–
Senior Student Affairs Officer	2	–	–	1,755–2,115	–	–
Secretary II	0.4	–	–	1,144–1,402	–	–
Stu Rels - Tbe:						
Pr Student Affairs Officer	–	1	1	2,115–2,551	30,612	30,612
Student Affairs Officer	–	1	1	1,461–1,755	21,060	21,060
Senior Typist Clerk (a)	–	1	1	1,023–1,234	13,992	13,992
Recreation Program:						
Assoc Dean (funtional Area)	1	1	1	2,200–6,584	43,800	43,800
Pr Student Affairs Officer	2	2	2	2,115–2,551	61,224	61,224
Mgt Services Officer III	1	1	1	2,066–3,010	36,120	36,120
Senior Recreation Supervisor	1.7	3	3	1,529–1,839	59,640	59,640
Administrative Assistant III	1	1	1	1,461–1,839	20,148	20,148
Administrative Assistant II	0.8	1	1	1,288–1,602	16,140	16,140
Assistant II	1	1	1	1,288–1,602	18,348	18,348
Principal Clerk	–	1	1	1,144–1,345	13,728	13,728
Secretary II	0.2	–	–	1,144–1,402	–	–
Recreation Services & Facilities:						
Pr Student Affairs Officer	1.9	2	2	2,115–2,551	61,224	61,224
Stores Supervisor	1	1	1	1,639–2,066	23,664	23,664
Senior Recreation Supervisor	–	1	1	1,529–1,839	19,224	19,224
Senior Storekeeper	1.9	2	2	1,317–1,639	37,584	37,584
Administrative Assistant II	1	1	1	1,288–1,602	17,532	17,532
Storekeeper	2.9	3	3	1,166–1,433	49,428	49,428
Canyon Recreation Center:						
Pr Student Affairs Officer	2	2	2	2,115–2,551	58,476	58,476
Senior Recreation Supervisor	1.8	2	2	1,529–1,839	42,216	42,216
Administrative Assistant II	1	1	1	1,288–1,602	17,196	17,196
Dwia Administration:						
Assoc Dir (functional Area)	0.8	1	1	2,200–6,584	44,200	44,200
Pr Student Affairs Officer	1.1	–	–	2,115–2,551	–	–
Public Information Rep	1	1	1	1,926–2,322	25,380	25,380
Administrative Analyst	1.5	1	1	1,602–2,322	21,660	21,660
Writer	0	1	1	1,496–1,795	17,952	17,952
Athletic Trainer	1	1	1	1,496–2,167	24,228	24,228
Administrative Assistant II	1	1	1	1,288–1,602	16,140	16,140
Secretary I	0.8	2	2	1,023–1,234	25,032	25,032
UCLA Housing Office:						
Pr Student Affairs Officer	1.3	1	1	2,115–2,551	30,612	30,612
Principal Clerk	0.4	–	–	1,144–1,345	–	–
Administrative Assistant I	2.7	3	3	1,144–1,402	47,052	47,052
Student Legal Services:						
Counseling Attorney	1	1.5	1.5	2,613–3,157	54,415	54,415
Secretary II	1	1	1	1,144–1,402	14,244	14,244
Psych & Counseling Services:						
Counseling Psychologist III	4.2	7	7	2,551–3,081	250,740	250,740
Counseling Psychologist II	4.1	4	4	2,322–2,803	133,101	133,101
Mgt Services Officer IV	1	–	–	2,322–3,389	–	–
Manager (functional Area)	–	1	1	2,200–6,584	34,296	34,296
Counseling Psychologist I	3.5	3.8	3.8	2,115–2,551	109,299	109,299
Senior Student Affairs Officer	0.8	0.8	0.8	1,755–2,115	19,035	19,035
Administrative Assistant III	–	1	1	1,461–1,839	17,532	17,532
Principal Clerk	0.3	0.5	0.5	1,144–1,345	7,728	7,728
Secretary II	–	1	1	1,144–1,402	13,728	13,728
Senior Typist Clerk (b)	0.3	1.5	1.5	1,063–1,288	19,134	19,134
Stu Rels-Tbe:						
Secretary II	0.2	–	–	1,144–1,402	–	–
Stu Rels - Tbe:						
Secretary II	0.1	–	–	1,144–1,402	–	–
Placement & Career Plan Ctr:						
Manager (functional Area)	1	1	1	2,200–6,584	40,300	40,300
Placement Office Manager	0.1	–	–	2,115–2,551	–	–
Pr Student Affairs Officer	3	4	4	2,115–2,551	114,468	114,468
Mgt Services Officer III	0.7	1	1	2,066–3,010	36,048	36,048
Pr Placement Interviewer	4.3	5	5	1,839–2,218	128,532	128,532
Sr Placement Interviewer	1.9	3.5	3.5	1,679–2,019	74,874	74,874
Assistant Statistician	1	1	1	1,639–1,972	23,664	23,664
Administrative Assistant III	2	3	3	1,461–1,839	59,652	59,652
Assistant III	2	2	2	1,461–1,839	41,424	41,424

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Administrative Assistant II	2	2	2	1,288–1,602	34,776	34,776
Assistant II	2	2	2	1,288–1,602	36,696	36,696
Principal Clerk	1.9	2.5	2.5	1,144–1,345	37,248	37,248
Assistant I	3.8	4	4	1,144–1,402	60,780	60,780
Secretary II	2.5	3.5	3.5	1,144–1,402	54,078	54,078
Senior Typist Clerk (a)	1	5	5	1,023–1,234	62,832	62,832
Shs-Office Of Director:						
Senior (physician) Diplomate	1	1	1	4,511–5,462	65,544	65,544
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Senior Typist Clerk (a)	–	1	1	1,023–1,234	12,276	12,276
Shs-General Administration:						
Senior (physician)	0.4	1	1	4,300–5,205	51,600	51,600
Senior ADP Systems Analyst	–	1	1	2,378–2,870	28,536	28,536
Administrative Nurse IV	1	1	1	2,218–3,157	31,356	31,356
Assoc Dir (functional Area)	1	1	1	2,200–6,584	43,800	43,800
Administrative Nurse III	–	1	1	2,139–2,737	32,844	32,844
Pr Administrative Analyst I	1	1	1	2,066–3,010	30,756	30,756
Mgt Services Officer III	0.8	1	1	2,066–3,010	36,120	36,120
Administrative Nurse I	–	1	1	1,529–2,378	23,664	23,664
Administrative Assistant III	1	3	3	1,461–1,839	56,124	56,124
Clinical Nurse I	–	1	1	1,345–1,949	18,792	18,792
Assistant I	–	1	1	1,144–1,402	13,728	13,728
Secretary II	0.3	1	1	1,144–1,402	14,244	14,244
Shs - Acctng-Personnel:						
Administrative Analyst	0.6	1	1	1,602–2,322	21,360	21,360
Assistant III	1	1	1	1,461–1,839	21,060	21,060
Assistant I	0.3	2	2	1,144–1,402	28,536	28,536
Shs - Purchasing & Central Supp:						
Assistant II	1	1	1	1,288–1,602	18,348	18,348
Assistant I	0.2	1	1	1,144–1,402	13,728	13,728
Shs-Cashiering:						
assistant II	1	1	1	1,288–1,602	18,348	18,348
Cashier	0.3	1	1	1,023–1,234	13,212	13,212
Shs-Medical Records:						
Medical Record Administrator	0.5	1	1	1,461–2,167	20,148	20,148
Medical Record Technician	1	1	1	1,210–1,715	17,532	17,532
Principal Clerk	2	2	2	1,144–1,345	32,280	32,280
Patient Record Abstractor II	1.7	2	2	1,144–1,345	29,184	29,184
Assistant I	2.1	2.8	2.8	1,144–1,402	42,612	42,612
Senior Clerk	1.4	5	5	1,023–1,234	64,212	64,212
Shs-Insurance:						
Administrative Analyst	0.8	1	1	1,602–2,322	23,160	23,160
Shs - Screening & Support:						
Administrative Nurse II	0.9	1	1	1,755–2,492	29,904	29,904
Assistant I	2.6	3	3	1,144–1,402	44,676	44,676
Senior Typist Clerk (a)	2.3	3	3	1,023–1,234	38,244	38,244
Hospital ---- Assistant I	0.1	–	–	1,023–1,433	–	–
Shs-Social Services:						
Clinical Social Worker III	–	1	1	1,926–2,322	23,112	23,112
Clinical Social Worker II	0.9	–	–	1,755–2,115	–	–
Clinical Social Worker I	0.1	1	1	1,602–1,926	23,112	23,112
Social Work Associate	1	1	1	1,345–1,602	19,224	19,224
Senior Clerk	0.2	1	1	1,023–1,234	12,276	12,276
Shs-Health Education:						
Pr Student Affairs Officer	1	1	1	2,115–2,551	29,904	29,904
Senior Student Affairs Officer	0.1	1	1	1,755–2,115	21,060	21,060
Student Affairs Officer	0	–	–	1,461–1,755	–	–
Shs-Pharmacy R:						
Senior Pharmacist	1	1	1	2,322–3,470	41,640	41,640
Staff Pharmacist I	0.6	1	1	2,167–3,157	36,252	36,252
Shs-Clinical Laboratory R:						
Asso (physician) Diplomate	–	0.3	0.3	4,300–5,205	12,900	12,900
Supg Clin Lab Technologist	1	1	1	1,839–2,673	32,076	32,076
Clinical Lab Technologist	5	5	5	1,639–2,322	132,048	132,048
Laboratory Assistant II	0.8	1	1	1,144–1,345	16,140	16,140
Shs-Radiology R:						
Asso (physician) Diplomate	0.8	0.8	0.8	4,300–5,205	46,845	46,845
Senior Radiologic Technologist	1	1	1	1,373–2,066	22,584	22,584
Radiologic Technologist	0.9	1	1	1,239–2,066	20,148	20,148
Principal Clerk	1	1	1	1,144–1,345	16,140	16,140
Shs - Rapid Care:						
Senior (physician)	1	1	1	4,300–5,205	62,460	62,460
Asso (physician) Diplomate	0.7	1	1	4,300–5,205	51,600	51,600
Clinical Nurse IV	4	4	4	1,839–2,737	119,616	119,616
Senior Vocational Nurse	0.8	1	1	1,122–1,566	18,792	18,792
Hospital ---- Assistant I	1	1	1	1,023–1,433	14,520	14,520
Shs - General Care:						
Senior (physician)	1	1	1	4,300–5,205	62,460	62,460
Asso (physician) Diplomate	3.5	5	5	4,300–5,205	301,440	301,440
Associate (physician)	0.3	1	1	3,908–4,732	46,896	46,896
Clinical Nurse IV	4.6	6	6	1,839–2,737	173,064	173,064
Hospital ---- Assistant I	3.9	4	4	1,023–1,433	54,072	54,072

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Shs-Dental Clinic R:				SALARY RANGE		
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Registered Dental Assistant	0.9	1	1	1,101–1,433	15,108	15,108
Dental Assistant	0.7	1	1	1,006–1,234	14,808	14,808
Shs - Clin Support Admin:						
Clinical Nurse IV	1	1	1	1,839–2,737	31,356	31,356
Administrative Nurse II	0.8	1	1	1,755–2,492	27,204	27,204
Clinical Nurse III	0.6	1	1	1,602–2,322	26,616	26,616
Clinical Nurse II	0.2	1	1	1,461–2,066	21,540	21,540
Hospital — Assistant II	1.9	2	2	1,101–1,602	32,952	32,952
Senior Typist Clerk (b)	0.7	–	–	1,063–1,288	–	–
Hospital — Assistant I	2.1	3	3	1,023–1,433	41,976	41,976
Shs - Womens Health Care:						
Senior (physician) Diplomate	1	1	1	4,511–5,462	65,544	65,544
Asso (physician) Diplomate	0.4	0.5	0.5	4,300–5,205	31,230	31,230
Associate (physician)	0.4	1	1	3,908–4,732	51,600	51,600
Clinical Nurse IV	2.6	3	3	1,839–2,737	89,796	89,796
Hospital — Assistant III	1	1	1	1,345–1,795	17,952	17,952
Hospital — Assistant II	1.5	2	2	1,101–1,602	28,512	28,512
Senior Typist Clerk (a)	0.1	–	–	1,023–1,234	–	–
Hospital — Assistant I	0	–	–	1,023–1,433	–	–
Shs-Mental Health Clinic R:						
Senior (physician) Diplomate	1	1	1	4,511–5,462	65,544	65,544
Asso (physician) Diplomate	1	1	1	4,300–5,205	62,460	62,460
Psychologist III	1	1.5	1.5	2,551–3,081	52,278	52,278
Psychologist II	0.3	0.5	0.5	2,322–2,803	16,818	16,818
Clinical Social Worker III	1.3	1.1	1.1	1,926–2,322	30,650	30,650
Clinical Social Worker I	0.2	1	1	1,602–1,926	20,148	20,148
Administrative Assistant	1	1	1	1,345–1,679	19,224	19,224
Secretary III	1	1	1	1,288–1,602	18,348	18,348
Shs-Pauley Pavilion R:						
Asso (physician) Diplomate	0.6	0.6	0.6	4,300–5,205	37,476	37,476
Admissions Office:						
Director Of Information	1	1	1	3,455–3,708	41,300	41,300
Pr ADP Systems Analyst	0.1	1	1	2,803–3,389	33,636	33,636
Asst School Relations Officer	1	1	1	1,926–2,322	24,228	24,228
Senior Administrative Analyst	0.4	–	–	1,839–2,673	–	–
Mgt Services Officer II	1	1	1	1,839–2,673	29,136	29,136
Administrative Assistant IV	2.7	3	3	1,679–2,115	72,684	72,684
Administrative Analyst	1.6	2	2	1,602–2,322	47,172	47,172
Assistant III	1.1	2	2	1,461–1,839	42,120	42,120
Assistant II	6.7	11	11	1,288–1,602	187,896	187,896
Principal Clerk	0.9	1	1	1,144–1,345	14,244	14,244
Administrative Assistant I	0.4	–	–	1,144–1,402	–	–
Assistant I	10.1	11	11	1,144–1,402	165,072	165,072
Senior Clerk	1.4	5	5	1,023–1,234	62,316	62,316
Senior Typist Clerk (a)	5.3	7	7	1,023–1,234	88,788	88,788
Vc-acad Programs Student Servic:						
Pr ADP Systems Analyst	0.9	1	1	2,803–3,389	33,636	33,636
Counseling Psychologist II	–	0.8	0.8	2,322–2,803	20,898	20,898
Mgt Services Officer IV	0.8	2	2	2,322–3,389	62,340	62,340
Manager (functional Area)	0.5	–	–	2,200–6,584	–	–
Counseling Psychologist I	–	1	1	2,115–2,551	25,380	25,380
Pr Administrative Analyst I	–	1	1	2,066–3,010	34,584	34,584
Academic Advancment Prog:						
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Pr Student Affairs Officer	1	1	1	2,115–2,551	28,536	28,536
Pr Learning Skills Counselor	0.5	1	1	2,115–2,551	30,612	30,612
Asst Tt (dean),(dir),or Cp II	0.2	1	1	2,066–3,010	27,864	27,864
Senior Student Affairs Officer	1.1	7	7	1,755–2,115	157,860	157,860
Counselor II	2.8	1	1	1,461–1,755	17,532	17,532
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Office Supervisor I	0.5	1	1	1,288–1,602	16,824	16,824
Principal Clerk	1	1	1	1,144–1,345	15,456	15,456
Administrative Assistant I	2	2	2	1,144–1,402	31,944	31,944
Secretary II	1.5	1	1	1,144–1,402	16,140	16,140
Senior Typist Clerk (a)	1	1	1	1,023–1,234	13,212	13,212
Womens Resource Ctr:						
Pr Student Affairs Officer	1	1	1	2,115–2,551	27,204	27,204
Administrative Assistant II	0.8	1	1	1,288–1,602	15,456	15,456
Principal Clerk	0.2	–	–	1,144–1,345	–	–
Inter-Instit Acad Progs:						
Dean (functional Area)	1	1	1	2,200–6,584	39,800	39,800
Senior Administrative Analyst	–	2	2	1,839–2,673	50,760	50,760
Staff Research Associate I	1	–	–	1,400–1,679	–	–
Secretary II	–	1	1	1,144–1,402	14,244	14,244
Acad Support & Resources:						
Dean (functional Area)	–	1	1	2,200–6,584	34,992	34,992
Pr Student Affairs Officer	1	1	1	2,115–2,551	30,612	30,612
Pr Learning Skills Counselor	0.3	1	1	2,115–2,551	30,612	30,612
Pr Administrative Analyst I	2.7	1	1	2,066–3,010	31,728	31,728
Senior Administrative Analyst	1	–	–	1,839–2,673	–	–
Administrative Analyst	1	2	2	1,602–2,322	51,408	51,408
Administrative Assistant II	1	1.5	1.5	1,288–1,602	27,522	27,522
Assistant II	–	1	1	1,288–1,602	15,456	15,456
Principal Clerk	1.2	1	1	1,144–1,345	14,244	14,244

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Secretary II	0.8	2	2	1,144–1,402	27,972	27,972
Ofc Of Student & Acad Servs:						
Asst Vice Chan (functl Area)	1	2	2	3,233–4,692	102,900	102,900
Mgt Services Officer IV	0.3	–	–	2,322–3,389	–	–
Manager (functional Area)	0.5	1	1	2,200–6,584	39,300	39,300
Pr Administrative Analyst I	0.1	1	1	2,066–3,010	32,988	32,988
Senior Administrative Analyst	1.9	1	1	1,839–2,673	31,488	31,488
Administrative Assistant III	1	1	1	1,461–1,839	19,224	19,224
Administrative Assistant II	0.9	1	1	1,288–1,602	18,348	18,348
Principal Clerk	1	1	1	1,144–1,345	14,520	14,520
Secretary II	1	1	1	1,144–1,402	15,108	15,108
Community Urban Services:						
Senior Administrative Analyst	–	1	1	1,839–2,673	30,900	30,900
Administrative Assistant I	–	1	1	1,144–1,402	13,728	13,728
Special Student Services:						
Student Affairs Officer	0.2	1	1	1,461–1,755	17,532	17,532
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Senior Typist Clerk (a)	0.9	1	1	1,023–1,234	14,244	14,244
Relations With Schools:						
School Relations Officer II	–	1	1	2,551–3,081	30,612	30,612
Pr Student Affairs Officer	0.2	1	1	2,115–2,551	25,380	25,380
Asst School Relations Officer	1.6	1	1	1,926–2,322	24,228	24,228
Student Affairs Officer	3.6	7	7	1,461–1,755	127,812	127,812
Administrative Assistant III	0.9	1	1	1,461–1,839	20,148	20,148
Administrative Assistant II	0.9	1	1	1,288–1,602	17,532	17,532
Secretary III	1	1	1	1,288–1,602	16,140	16,140
Administrative Assistant I	0.4	1	1	1,144–1,402	13,728	13,728
Secretary II	1.5	2	2	1,144–1,402	28,488	28,488
Overseas Program:						
Senior Student Affairs Officer	1	1	1	1,755–2,115	25,380	25,380
Secretary III	1	1	1	1,288–1,602	18,348	18,348
Public Ceremonies:						
Public Information Rep	0.6	–	–	1,926–2,322	–	–
Administrative Analyst	–	1	1	1,602–2,322	21,060	21,060
Assistant II	0.1	–	–	1,288–1,602	–	–
Assistant I	0.8	1	1	1,144–1,402	14,808	14,808
Registrar:						
Registrar	1	1	1	2,200–6,584	40,000	40,000
Mgt Services Officer III	1.2	1	1	2,066–3,010	36,120	36,120
Senior Administrative Analyst	1	–	–	1,839–2,673	–	–
Mgt Services Officer II	0.6	1	1	1,839–2,673	27,612	27,612
Administrative Assistant IV	3.1	5	5	1,679–2,115	112,980	112,980
Managemnt Services Officer I	0.5	–	–	1,602–2,322	–	–
Administrative Assistant III	3.1	3	3	1,461–1,839	60,432	60,432
Assistant III	1	4	4	1,461–1,839	74,916	74,916
Assistant II	11.9	11	11	1,288–1,602	192,312	192,312
Senior Coder	0.8	1	1	1,210–1,433	17,196	17,196
Principal Clerk	10.9	12	12	1,144–1,345	179,496	179,496
Assistant I	5.6	6	6	1,144–1,402	91,080	91,080
Secretary II	0.4	1	1	1,144–1,402	13,728	13,728
Senior Clerk	5.4	9	9	1,023–1,234	114,480	114,480
Senior Typist Clerk (a)	7	8	8	1,023–1,234	100,620	100,620
Clerk	1.8	2.5	2.5	920–1,101	28,836	28,836
General Assistance	254.3	103.8	103.8	(3,986,259)	1,660,948	1,660,948
TOTALS, STUDENT SERVICES	678.6	662.1	662.1	$13,238,015	$13,948,467	$13,948,467
Institutional Services & General Expense						
Academic Senate Secretariat:						
Asst Tt (dean),(dir),or Cp II	1	1	1	2,066–3,010	34,896	34,896
Senior Administrative Analyst	1	1	1	1,839–2,673	31,776	31,776
Administrative Assistant III	0.9	1	1	1,461–1,839	19,668	19,668
Asst Administrative Analyst	0.6	1	1	1,461–1,755	21,060	21,060
Administrative Assistant II	0.8	1	1	1,288–1,602	16,476	16,476
Secretary III	1.7	2	2	1,288–1,602	32,280	32,280
Principal Clerk	0.2	–	–	1,144–1,345	–	–
Secretary II	0.6	2	2	1,144–1,402	27,456	27,456
Emeriti Service Ctr:						
Administrative Analyst	1	1	1	1,602–2,322	24,912	24,912
Administrative Assistant I	1	1	1	1,144–1,402	14,808	14,808
Insurance And Risk Management:						
Pr Administrative Analyst II	0.2	–	–	2,322–3,389	–	–
(Functl Area) Administrator	1	1	1	2,200–6,584	41,700	41,700
Pr Administrative Analyst I	0.3	1	1	2,066–3,010	29,700	29,700
Senior Administrative Analyst	0.8	–	–	1,839–2,673	–	–
Administrative Analyst	0.3	–	–	1,602–2,322	–	–
Asst Administrative Analyst	0.3	1	1	1,461–1,755	17,532	17,532
Administrative Assistant II	0.8	1	1	1,288–1,602	16,140	16,140
Administrative Assistant I	0	–	–	1,144–1,402	–	–
Secretary II	0.1	1	1	1,144–1,402	13,728	13,728
Senior Typist Clerk (a)	0.5	1	1	1,023–1,234	12,276	12,276

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Central Word Processing:				SALARY RANGE		
Managemnt Services Officer I	1.1	1	1	1,602–2,322	19,008	19,008
Assistant II	1.5	–	–	1,288–1,602	–	–
Pr Word Processing Specialist	1.3	2	2	1,288–1,679	35,880	35,880
Principal Typist Clerk	0.4	–	–	1,144–1,402	–	–
Assistant I	3.3	–	–	1,144–1,402	–	–
Sr Word Processing Specialist	0.3	–	–	1,144–1,529	–	–
Word Processing Specialist	3.2	10	10	1,063–1,345	151,068	151,068
Mailroom-Administration:						
Mgt Services Officer III	1	–	–	2,066–3,010	–	–
Senior Administrative Analyst	0.8	–	–	1,839–2,673	–	–
Administrative Analyst	0.2	–	–	1,602–2,322	–	–
Administrative Assistant III	0.7	–	–	1,461–1,839	–	–
Principal Clerk	1.6	–	–	1,144–1,345	–	–
Senior Typist Clerk (a)	0.6	–	–	1,023–1,234	–	–
Mailroom-Incoming & Campus:						
Mgt Services Officer II	–	0.5	0.5	1,839–2,673	10,902	10,902
Mail Service Supervisor	0.4	0.5	0.5	1,461–1,839	10,290	10,290
Senior Mail Processor	2	2	2	1,345–1,679	38,448	38,448
Assistant II	2	2	2	1,288–1,602	36,696	36,696
Mail Processor	16.6	16	16	1,144–1,402	258,240	258,240
Assistant Mail Processor	3.5	6	6	1,023–1,234	77,772	77,772
Clerk	0.1	–	–	920–1,101	–	–
Mailroom-Production & Bulk:						
Mgt Services Officer II	0.6	0.9	0.9	1,839–2,673	20,675	20,675
Assistant III	0.5	1	1	1,461–1,839	19,668	19,668
Mail Service Supervisor	0.1	–	–	1,461–1,839	–	–
Senior Mail Processor	1.9	1	1	1,345–1,679	19,224	19,224
Assistant II	1	2	2	1,288–1,602	33,804	33,804
Principal Reprographics Tech	1	1	1	1,210–1,433	17,196	17,196
Principal Clerk	–	1	1	1,144–1,345	13,728	13,728
Mail Processor	2.6	1	1	1,144–1,402	16,140	16,140
Senior Reprographics Tech	1	1	1	1,122–1,317	14,520	14,520
Senior Typist Clerk (a)	0.4	–	–	1,023–1,234	–	–
Assistant Mail Processor	2.7	3	3	1,023–1,234	39,432	39,432
Mailroom-Outgoing:						
Mgt Services Officer II	–	0.5	0.5	1,839–2,673	11,556	11,556
Mail Service Supervisor	0.4	0.5	0.5	1,461–1,839	10,290	10,290
Senior Mail Processor	1	1	1	1,345–1,679	19,224	19,224
Assistant II	0.8	–	–	1,288–1,602	–	–
Mail Processor	8.7	11	11	1,144–1,402	177,540	177,540
Mailroom-Messenger Service:						
Assistant I	0.9	1	1	1,144–1,402	13,728	13,728
Messenger	2.7	3	3	920–1,063	35,172	35,172
List Maintenance - Mailroom:						
Mgt Services Officer II	0.1	0.2	0.2	1,839–2,673	3,649	3,649
Senior Mail Processor	1	1	1	1,345–1,679	19,224	19,224
Key Entry Operator	1	1	1	1,063–1,288	14,520	14,520
Senior Typist Clerk (a)	0.1	–	–	1,023–1,234	–	–
Receiving:						
Mgt Services Officer II	1	1	1	1,839–2,673	29,160	29,160
Stores Supervisor	3	4	4	1,639–2,066	86,664	86,664
Sr Building Maintenance Worker	2	2	2	1,373–1,839	39,336	39,336
Senior Storekeeper	1	–	–	1,317–1,639	–	–
Administrative Assistant II	1.2	1	1	1,288–1,602	18,348	18,348
Sr Automotive Equipment Op	8.9	9	9	1,234–1,461	155,712	155,712
Stores Worker	2	2	2	1,210–1,496	32,304	32,304
Principal Clerk	1	1	1	1,144–1,345	16,140	16,140
Senior Typist Clerk (b)	2	2	2	1,063–1,288	29,616	29,616
Investment Recovery Program:						
Senior Storekeeper	–	1	1	1,317–1,639	17,532	17,532
Delivery Worker	–	1	1	1,023–1,234	12,276	12,276
Typewriter Pool:						
Senior Clerk	0.1	1	1	1,023–1,234	12,276	12,276
Storehouse - Expense:						
Mgt Services Officer IV	1	1	1	2,322–3,389	33,504	33,504
Mgt Services Officer II	0.5	1	1	1,839–2,673	29,400	29,400
Senior Stores Supervisor	3	3	3	1,795–2,267	78,012	78,012
Stores Supervisor	1.9	2	2	1,639–2,066	43,332	43,332
Administrative Assistant III	1	2	2	1,461–1,839	42,120	42,120
Assistant III	2	2	2	1,461–1,839	41,208	41,208
Buyer	1	1	1	1,461–2,115	22,800	22,800
Senior Storekeeper	3	3	3	1,317–1,639	56,376	56,376
Administrative Assistant II	1	1	1	1,288–1,602	17,532	17,532
Assistant II	3	3	3	1,288–1,602	55,044	55,044
Sr Automotive Equipment Op	1.7	2	2	1,234–1,461	35,064	35,064
Stores Worker	6.4	6	6	1,210–1,496	103,176	103,176
Storekeeper	2.3	2	2	1,166–1,433	30,324	30,324
Principal Clerk	2	2	2	1,144–1,345	30,612	30,612
Key Entry Operator	2.1	2	2	1,063–1,288	28,020	28,020
Assistant Storekeeper	3	6	6	1,043–1,259	76,740	76,740
Senior Clerk	1.7	2	2	1,023–1,234	25,968	25,968
Senior Typist Clerk (a)	1	1	1	1,023–1,234	13,212	13.212
Delivery Worker	0.2	1	1	1,023–1,234	12,276	12,276
Clerk	0.7	1	1	920–1,101	11,448	11,448

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Storehouse Msa System:				SALARY RANGE		
Senior Programmer	0.2	3	3	2,378–2,870	85,608	85,608
Senior ADP Systems Analyst	0.8	1	1	2,378–2,870	32,076	32,076
ADP Systems Analyst	0.3	–	–	1,972–2,378	–	–
Assistant Programmer	0.8	1	1	1,639–1,972	21,540	21,540
Principal Clerk	–	1	1	1,144–1,345	13,728	13,728
Tele Communications:						
Pr Administrative Analyst II	1	1	1	2,322–3,389	38,724	38,724
Mgt Services Officer IV	1	2	2	2,322–3,389	72,420	72,420
Senior Administrative Analyst	3.9	4	4	1,839–2,673	118,080	118,080
Administrative Analyst	1.5	3	3	1,602–2,322	70,656	70,656
Managemnt Services Officer I	1	1	1	1,602–2,322	26,040	26,040
Administrative Assistant III	0.5	–	–	1,461–1,839	–	–
Assistant III	1.3	1	1	1,461–1,839	17,532	17,532
Administrative Assistant II	0.4	2	2	1,288–1,602	31,596	31,596
Assistant II	1.6	2	2	1,288–1,602	33,804	33,804
Principal Clerk	3.5	4	4	1,144–1,345	56,508	56,508
Principal Typist Clerk	1.4	1	1	1,144–1,402	14,244	14,244
Secretary II	0.9	–	–	1,144–1,402	–	–
Fleet Servs - Admin:						
Managemnt Services Officer I	0.8	–	–	1,602–2,322	–	–
Administrative Assistant III	0.7	–	–	1,461–1,839	–	–
Principal Clerk	2.5	–	–	1,144–1,345	–	–
Fleet Servs - Fleet:						
Automotive Attendant	1	–	–	1,082–1,345	–	–
Fleet Servs - Repair & Maint:						
Lead Automotive Mechanic	0.6	–	–	1,529–2,267	–	–
Automotive Mechanic	1.9	–	–	1,529–2,167	–	–
Assistant Automotive Mechanic	1	–	–	1,210–1,679	–	–
Oac-Admin-administrative Group:						
Computer Facility Manager III	1	1	1	3,231–3,908	46,896	46,896
Pr Administrative Analyst II	1	1	1	2,322–3,389	37,680	37,680
Director (functional Area)	1	1	1	2,200–6,584	58,200	58,200
Managemnt Services Officer I	1	1	1	1,602–2,322	26,856	26,856
Administrative Assistant III	2	1	1	1,461–1,839	19,224	19,224
Assistant III	1	1	1	1,461–1,839	20,148	20,148
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Secretary III	0.9	1	1	1,288–1,602	15,456	15,456
Senior Typist Clerk (a)	–	0.5	0.5	1,023–1,234	6,138	6,138
Oac-Computing Serv-operation A:						
Principal Development Engineer	1	1	1	3,157–3,816	43,656	43,656
Computer Facility Manager II	1	1	1	2,803–3,389	40,668	40,668
Senior Development Engineer	0.2	–	–	2,737–3,307	–	–
Sr Computer Operations Supr	0.5	1	1	2,066–2,492	27,204	27,204
Assistant Development Engineer	0.6	1	1	1,972–2,378	24,228	24,228
Computer Operations Supervisor	1.5	1	1	1,795–2,167	26,004	26,004
Assistant III	1	1	1	1,461–1,839	21,060	21,060
Senior Computer Operator	4.1	5	5	1,433–1,715	96,132	96,132
Computer Operator	12.2	12	12	1,259–1,496	191,556	191,556
Oac-Comp Serv-system Prog:						
Computer Facility Manager III	1	1	1	3,231–3,908	46,896	46,896
Principal Development Engineer	1.2	1	1	3,157–3,816	45,792	45,792
Principal Programmer	4.3	5	5	2,803–3,389	197,436	197,436
Senior Programmer	4.8	7	7	2,378–2,870	211,920	211,920
Programmer	1.3	1	1	1,972–2,378	28,536	28,536
Secretary III	0.8	1	1	1,288–1,602	18,348	18,348
Oac-Comp Serv-users Services:						
Principal Programmer	2	4	4	2,803–3,389	152,760	152,760
Pr ADP Systems Analyst	2	2	2	2,803–3,389	80,352	80,352
Senior Programmer	2.3	2.5	2.5	2,378–2,870	78,486	78,486
Senior ADP Systems Analyst	0.9	1	1	2,378–2,870	28,536	28,536
Principal Editor	1	1	1	2,066–2,492	27,204	27,204
Programmer	0.5	1.5	1.5	1,972–2,378	35,496	35,496
Assistant III	1	1	1	1,461–1,839	21,060	21,060
Assistant I	1	1	1	1,144–1,402	15,456	15,456
Oac-Acct Prog & Prod Cntl:						
Computer Systems Designer	1	1	1	3,231–3,908	45,792	45,792
Principal Programmer	0.1	1	1	2,803–3,389	36,120	36,120
Senior Programmer	0.9	–	–	2,378–2,870	–	–
Programmer	0.6	1	1	1,972–2,378	23,664	23,664
Computer Operations Supervisor	0.5	0.5	0.5	1,795–2,167	13,002	13,002
Assistant Programmer	0.4	–	–	1,639–1,972	–	–
Lead Key Entry Operator	0.3	0.5	0.5	1,144–1,402	6,864	6,864
Key Entry Operator	0.8	1	1	1,063–1,288	14,244	14,244
Oac-Arpa Software Ser Proj:						
Computer Systems Designer	1	1	1	3,231–3,908	38,772	38,772
Principal Programmer	0.9	1.5	1.5	2,803–3,389	60,510	60,510
Oac-Data Preparation Group:						
Computer Operations Supervisor	0.5	0.5	0.5	1,795–2,167	13,002	13,002
Lead Key Entry Operator	0.3	0.5	0.5	1,144–1,402	6,864	6,864
Key Entry Operator	1.8	2	2	1,063–1,288	29,052	29,052
Caso - Campus Services:						
Manager (functional Area)	1	1	1	2,200–6,584	39,400	39,400

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Caso - Central Administration:				SALARY RANGE		
Pr Public Events Manager	0.4	–	–	2,322–2,803	–	–
Mgt Services Officer III	1.1	–	–	2,066–3,010	–	–
Senior Public Events Manager	–	0.4	0.4	1,839–2,218	10,646	10,646
Senior Administrative Analyst	–	1	1	1,839–2,673	33,276	33,276
Senior Student Affairs Officer	1	1	1	1,755–2,115	25,380	25,380
Administrative Assistant III	1.7	1	1	1,461–1,839	21,060	21,060
Assistant Producer-Director	1	–	–	1,345–1,602	–	–
Administrative Assistant II	0.9	1	1	1,288–1,602	18,348	18,348
Caso-Classroom Av Services:						
Senior Clerk	0.1	–	–	1,023–1,234	–	–
Caso-Production Services:						
Pr Public Events Manager	0.7	–	–	2,322–2,803	–	–
Manager (functional Area)	2	–	–	2,200–6,584	–	–
Senior Public Events Manager	–	0.6	0.6	1,839–2,218	15,970	15,970
Public Events Manager	0.1	–	–	1,602–1,926	–	–
Alumni Assn-Administration:						
Asst Vice Chan (functl Area)	1	–	–	3,233–4,692	–	–
Administrative Analyst	0.8	–	–	1,602–2,322	–	–
Administrative Assistant III	0.3	–	–	1,461–1,839	–	–
Administrative Assistant II	0.5	–	–	1,288–1,602	–	–
Secretary II	0.5	–	–	1,144–1,402	–	–
Alumni Assn-Professional Orgs:						
Senior Administrative Analyst	0.5	–	–	1,839–2,673	–	–
Alumni Assn-Supp & Hon Orgs:						
Senior Administrative Analyst	0.5	–	–	1,839–2,673	–	–
Alumni Assn-Service Programs:						
Pr Administrative Analyst I	0.7	–	–	2,066–3,010	–	–
Secretary II	0.8	–	–	1,144–1,402	–	–
Alumni Assn-Advisory & Schol:						
Administrative Assistant III	0.4	–	–	1,461–1,839	–	–
Administrative Assistant II	0.6	–	–	1,288–1,602	–	–
Administrative Assistant I	1.6	–	–	1,144–1,402	–	–
Alumni Assn-Contin Education:						
Administrative Analyst	1	–	–	1,602–2,322	–	–
Administrative Assistant I	0.1	–	–	1,144–1,402	–	–
Alumni Assn-Student-Alum Rels:						
Administrative Analyst	1.1	–	–	1,602–2,322	–	–
Alumni Assn-Governmental Rels:						
Administrative Analyst	0.2	–	–	1,602–2,322	–	–
Administrative Assistant II	0.8	–	–	1,288–1,602	–	–
Administrative Assistant I	0.1	–	–	1,144–1,402	–	–
Alumni Assn-Marketing-benefits:						
Pr Administrative Analyst II	0.9	–	–	2,322–3,389	–	–
Administrative Analyst	0.1	–	–	1,602–2,322	–	–
Secretary II	0.7	–	–	1,144–1,402	–	–
Alumni Assn-Membership:						
Senior Administrative Analyst	0.3	–	–	1,839–2,673	–	–
Administrative Assistant I	0.6	–	–	1,144–1,402	–	–
Alumni Assn-Travel:						
Administrative Assistant III	0.7	–	–	1,461–1,839	–	–
Administrative Assistant I	0.6	–	–	1,144–1,402	–	–
Pub Affairs-vice Chanc Office:						
Vice Chan (functional Area)	1	–	–	4,325–6,000	–	–
Manager (functional Area)	0.8	–	–	2,200–6,584	–	–
Pr Administrative Analyst I	0.9	–	–	2,066–3,010	–	–
Senior Administrative Analyst	1.7	–	–	1,839–2,673	–	–
Administrative Analyst	1.1	–	–	1,602–2,322	–	–
Administrative Assistant III	0.3	–	–	1,461–1,839	–	–
Administrative Assistant II	1.6	–	–	1,288–1,602	–	–
Administrative Assistant I	0.1	–	–	1,144–1,402	–	–
Pub Affairs-west Ctr Facility:						
Administrative Assistant III	1	–	–	1,461–1,839	–	–
Administrative Assistant I	1	–	–	1,144–1,402	–	–
Communications Attendant	1	–	–	1,023–1,234	–	–
Senior Clerk	0.9	–	–	1,023–1,234	–	–
Delivery Worker	2	–	–	1,023–1,234	–	–
Pub Affairs-admin Services:						
Asst Vice Chan (functl Area)	1	–	–	3,233–4,692	–	–
Senior ADP Systems Analyst	0.7	–	–	2,378–2,870	–	–
Mgt Services Officer III	1	–	–	2,066–3,010	–	–
Senior Accountant	1.6	–	–	1,839–2,673	–	–
Senior Artist	1	–	–	1,755–2,115	–	–
Administrative Analyst	1.3	–	–	1,602–2,322	–	–
Accountant	1.6	–	–	1,602–2,322	–	–
Administrative Assistant III	0.1	–	–	1,461–1,839	–	–
Assistant III	1.1	–	–	1,461–1,839	–	–
Assistant Accountant	1.2	–	–	1,461–1,755	–	–
Administrative Assistant II	2.3	–	–	1,288–1,602	–	–
Assistant II	1.3	–	–	1,288–1,602	–	–
Secretary III	0.8	–	–	1,288–1,602	–	–
Senior Clerk	0.9	–	–	1,023–1,234	–	–
Pub Affairs-asst Vice Chanc:						
Asst Vice Chan (functl Area)	1	–	–	3,233–4,692	–	–
Pr Administrative Analyst II	0.1	–	–	2,322–3,389	–	–
Assoc Dir (functional Area)	0.9	–	–	2,200–6,584	–	–

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Administrative Analyst	1	–	–	1,602–2,322	–	–
Pub Affairs-research:						
Senior Administrative Analyst	0.7	–	–	1,839–2,673	–	–
Administrative Assistant II	0.3	–	–	1,288–1,602	–	–
Assistant II	2.4	–	–	1,288–1,602	–	–
Pub Affairs-gifts & Endowments:						
Pr Administrative Analyst II	0.9	–	–	2,322–3,389	–	–
Senior Administrative Analyst	0.8	–	–	1,839–2,673	–	–
Administrative Analyst	0.3	–	–	1,602–2,322	–	–
Administrative Assistant III	2	–	–	1,461–1,839	–	–
Asst Administrative Analyst	1	–	–	1,461–1,755	–	–
Administrative Assistant II	2.2	–	–	1,288–1,602	–	–
Assistant II	1.6	–	–	1,288–1,602	–	–
Administrative Assistant I	1.2	–	–	1,144–1,402	–	–
Assistant I	2.5	–	–	1,144–1,402	–	–
Pub Affairs-planned Giving:						
Administrative Analyst	1	–	–	1,602–2,322	59,999	59,999
Pub Affairs-info Services:						
Principal Programmer	1.3	–	–	2,803–3,389	–	–
Pr ADP Systems Analyst	0.6	–	–	2,803–3,389	–	–
Assistant Programmer	1.3	–	–	1,639–1,972	–	–
Sr Data Proc Prod Coordinator	0	–	–	1,317–1,566	–	–
Senior Typist Clerk (a)	0.3	–	–	1,023–1,234	–	–
Pub Affairs-alumni Rec Bureau:						
Administrative Assistant III	1	–	–	1,461–1,839	–	–
Administrative Assistant II	1	–	–	1,288–1,602	–	–
Principal Clerk	3	–	–	1,144–1,345	–	–
Senior Typist Clerk (a)	1	–	–	1,023–1,234	–	–
Pub Affairs-admin-adcors:						
Principal Programmer	0.6	–	–	2,803–3,389	–	–
Pr ADP Systems Analyst	0.3	–	–	2,803–3,389	–	–
Senior Programmer	0.9	–	–	2,378–2,870	–	–
Computer Operations Supervisor	0.9	–	–	1,795–2,167	–	–
Key Entry Supervisor I	0.5	–	–	1,187–1,461	–	–
Principal Clerk	1	–	–	1,144–1,345	–	–
Key Entry Operator	0.7	–	–	1,063–1,288	–	–
Senior Typist Clerk (a)	0.2	–	–	1,023–1,234	–	–
Pub Affairs-prof Sch-hlth Sci:						
Director (functional Area)	1	–	–	2,200–6,584	–	–
Pr Administrative Analyst I	1	–	–	2,066–3,010	–	–
Senior Administrative Analyst	2	–	–	1,839–2,673	–	–
Administrative Analyst	1.4	–	–	1,602–2,322	–	–
Administrative Assistant III	1.3	–	–	1,461–1,839	–	–
Administrative Assistant II	1.2	–	–	1,288–1,602	–	–
Administrative Assistant I	0.2	–	–	1,144–1,402	–	–
Secretary II	1.3	–	–	1,144–1,402	–	–
Pub Affairs-prof Schools-Gsm:						
Pr Administrative Analyst II	0.9	–	–	2,322–3,389	–	–
Senior Administrative Analyst	0.8	–	–	1,839–2,673	–	–
Secretary II	0.2	–	–	1,144–1,402	–	–
Pub Affairs-prof Sch-engineer:						
Pr Administrative Analyst I	0.5	–	–	2,066–3,010	4	4
Assistant II	0.5	–	–	1,288–1,602	–	–
Secretary II	0.3	–	–	1,144–1,402	–	–
Pub Affairs-prof Schools-Law:						
Pr Administrative Analyst II	0.7	–	–	2,322–3,389	–	–
Administrative Assistant I	0.2	–	–	1,144–1,402	–	–
Pub Affairs-prof Sch-architect:						
Administrative Assistant II	0.9	–	–	1,288–1,602	–	–
Administrative Assistant I	0.1	–	–	1,144–1,402	–	–
Pub Affairs-prof Sch-perf Arts:						
Pr Administrative Analyst I	0.4	–	–	2,066–3,010	–	–
Asst Administrative Analyst	1	–	–	1,461–1,755	–	–
Secretary II	0.4	–	–	1,144–1,402	–	–
Pub Affairs-letters & Science:						
Pr Administrative Analyst II	1	–	–	2,322–3,389	–	–
Senior Administrative Analyst	0.4	–	–	1,839–2,673	–	–
Administrative Analyst	1	–	–	1,602–2,322	–	–
Asst Administrative Analyst	1	–	–	1,461–1,755	–	–
Administrative Assistant II	0.3	–	–	1,288–1,602	–	–
Administrative Assistant I	0.5	–	–	1,144–1,402	–	–
Pub Affairs-publications:						
Sr Public Information Rep	0.2	–	–	2,115–2,551	–	–
Pub Affairs-dev-annual Fund-cc:						
Pr Administrative Analyst II	0.6	–	–	2,322–3,389	–	–
Administrative Analyst	1.3	–	–	1,602–2,322	–	–
Asst Administrative Analyst	0.8	–	–	1,461–1,755	–	–
Administrative Assistant II	1	–	–	1,288–1,602	–	–
Pub Affairs-chanc Associates:						
Senior Administrative Analyst	0.2	–	–	1,839–2,673	–	–
Administrative Analyst	0.8	–	–	1,602–2,322	–	–
Administrative Assistant III	0.7	–	–	1,461–1,839	–	–
Administrative Assistant II	0.9	–	–	1,288–1,602	–	–
Administrative Assistant I	0.9	–	–	1,144–1,402	–	–

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Secretary II	0.1	–	–	1,144–1,402	–	–
Pub Affairs-restricted Funds:						
Administrative Analyst	1	–	–	1,602–2,322	–	–
Administrative Assistant III	0.3	–	–	1,461–1,839	–	–
Administrative Assistant II	0.5	–	–	1,288–1,602	–	–
Administrative Assistant I	1	–	–	1,144–1,402	–	–
Pub Affairs-special Projects:						
Senior Administrative Analyst	1	1	1	1,839–2,673	30,672	30,672
Secretary II	1	1	1	1,144–1,402	16,140	16,140
Public Affairs-health Sciences:						
Pr Administrative Analyst II	0.8	1	1	2,322–3,389	37,680	37,680
Administrative Assistant III	0.4	1	1	1,461–1,839	17,532	17,532
Asst Administrative Analyst	0.5	1	1	1,461–1,755	17,532	17,532
Secretary II	0.1	–	–	1,144–1,402	–	–
Pub Affairs-publications-art:						
Program Promotion Manager II	1	1	1	2,435–2,939	35,268	35,268
Senior Publications Manager	1	1	1	2,322–2,803	33,636	33,636
Senior Writer	1.3	2	2	1,715–2,066	48,456	48,456
Writer	1	1	1	1,496–1,795	19,668	19,668
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Pub Affairs-public Programming:						
Pr Administrative Analyst I	0.5	1	1	2,066–3,010	33,768	33,768
Senior Administrative Analyst	0.6	–	–	1,839–2,673	–	–
Administrative Analyst	0.5	1	1	1,602–2,322	22,272	22,272
Asst Administrative Analyst	0.5	–	–	1,461–1,755	–	–
Administrative Assistant II	1.2	2	2	1,288–1,602	32,280	32,280
Administrative Assistant I	0.3	–	–	1,144–1,402	–	–
Pub Affairs-dev-major Gifts:						
Director (functional Area)	1	1	1	2,200–6,584	46,000	46,000
Administrative Assistant III	0.8	1	1	1,461–1,839	20,580	20,580
Pub Affairs-dev-wooden:						
Pr Administrative Analyst II	1	1	1	2,322–3,389	37,992	37,992
Administrative Assistant III	0.8	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Security Guard	0.1	–	–	1,082–1,259	–	–
Library Photographic Service:						
Senior Reprographics Supr	0.9	1	1	1,679–2,019	23,664	23,664
Managemnt Services Officer I	1	1	1	1,602–2,322	26,952	26,952
Photographer	1	1	1	1,402–1,679	20,148	20,148
Assistant II	0.8	–	–	1,288–1,602	–	–
Principal Clerk	0.1	1	1	1,144–1,345	16,932	16,932
Reprographics Technician	1	1	1	1,023–1,187	14,244	14,244
Ombudsman Program:						
Ombudsman	1	1	1	3,456–3,200	41,472	41,472
Administrative Analyst	0.5	1	1	1,602–2,322	22,692	22,692
Senior Typist Clerk (a)	0.8	1	1	1,023–1,234	12,276	12,276
Dept Community Safety-Police:						
Police Lieutenant	4	6	6	2,435–2,803	197,400	197,400
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Asst Vice Chancellor (safety)	1	1	1	2,200–6,584	42,300	42,300
Police Sergeant	9.1	9	9	2,115–2,435	256,980	256,980
Senior Administrative Analyst	0.1	1	1	1,839–2,673	29,604	29,604
Police Officer	36.8	36	36	1,584–1,905	804,900	804,900
Assistant III	1	1	1	1,461–1,839	20,148	20,148
Office Supervisor I	2.9	3	3	1,288–1,602	52,152	52,152
Assistant II	0.3	–	–	1,288–1,602	–	–
Secretary III	1	1	1	1,288–1,602	17,532	17,532
Principal Clerk	1.1	2	2	1,144–1,345	30,948	30,948
Assistant I	4	5	5	1,144–1,402	72,060	72,060
Secretary II	0.5	1	1	1,144–1,402	13,728	13,728
Student Fire Fighter Trainee	0.2	–	–	1,144–1,187	–	–
Senior Typist Clerk (a)	1.6	1	1	1,023–1,234	13,212	13,212
Dept Community Safety-Parking:						
Assistant II	0.6	1	1	1,288–1,602	16,824	16,824
Parking Supervisor	1.9	2	2	1,234–1,461	34,356	34,356
Principal Clerk	0.9	1	1	1,144–1,345	14,808	14,808
Senior Parking Representative	12.6	14	14	1,144–1,345	216,324	216,324
Dept Community Safety - R & O:						
Sr Eh&s Technologist	3.1	4	4	2,551–3,081	135,528	135,528
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Assoc Eh&s Technologist	1.4	2	2	2,218–2,673	58,692	58,692
Asst Eh&s Technologist	0.4	1	1	1,839–2,218	26,004	26,004
Administrative Assistant II	0.6	1	1	1,288–1,602	15,456	15,456
Secretary II	0.2	–	–	1,144–1,402	–	–
Community Safety-Radiation Safe:						
Sr Eh&s Technologist	1	1	1	2,551–3,081	30,612	30,612
Assoc Eh&s Technologist	3	3	3	2,218–2,673	96,228	96,228
Pr Eh&s Technician	4	4	4	1,926–2,322	111,456	111,456
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Senior Typist Clerk (a)	1	1	1	1,023–1,234	14,244	14,244
Public Information:						
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	46,200	46,200
Director (functional Area)	1	1	1	2,200–6,584	44,900	44,900
Sr Public Information Rep	2.3	1	1	2,115–2,551	25,380	25,380

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Pr Administrative Analyst I	1.8	3	3	2,066–3,010	98,700	98,700
Public Information Rep	1.3	2.5	2.5	1,926–2,322	66,588	66,588
Senior Writer	1.8	1.3	1.3	1,715–2,066	28,782	28,782
Program Representative II	0.4	1	1	1,496–1,795	19,224	19,224
Administrative Assistant III	1.8	2	2	1,461–1,839	40,284	40,284
Principal Clerk	2	3	3	1,144–1,345	42,216	42,216
Visitors Center:						
Administrative Assistant III	3	2	2	1,461–1,839	40,296	40,296
Administrative Assistant II	1.3	–	–	1,288–1,602	–	–
Principal Clerk	0.5	1	1	1,144–1,345	14,244	14,244
Ase-central Ticket Office:						
Mgt Services Officer IV	1	1	1	2,322–3,389	36,504	36,504
Managemnt Services Officer I	1	1	1	1,602–2,322	23,597	23,597
Administrative Assistant III	0.4	–	–	1,461–1,839	–	–
Assistant III	0.9	1	1	1,461–1,839	18,348	18,348
Office Supervisor I	1.7	1	1	1,288–1,602	17,532	17,532
Principal Clerk	0.2	1	1	1,144–1,345	13,728	13,728
Publication Services-Adm:						
Director (functional Area)	1	1	1	2,200–6,584	44,300	44,300
Senior Printing Estimator	0.9	1	1	2,115–2,551	26,616	26,616
Pr Administrative Analyst I	0.8	1	1	2,066–3,010	31,776	31,776
Mgt Services Officer III	1	1	1	2,066–3,010	35,940	35,940
Publication Services-Planning:						
Senior Publications Manager	0.3	–	–	2,322–2,803	–	–
Publications Manager	0.1	–	–	2,115–2,551	–	–
Pr Publications Coordinator	2.7	3	3	2,115–2,551	81,804	81,804
Sr Publications Coordinator	0.8	1	1	1,715–2,066	21,540	21,540
Publication Services-Creative:						
Senior Publications Manager	1	1	1	2,322–2,803	29,904	29,904
Principal Artist	1	1	1	2,115–2,551	27,864	27,864
Senior Artist	0.8	1	1	1,755–2,115	25,380	25,380
Artist	1	1	1	1,461–1,755	21,060	21,060
Publication Services-Photo:						
Principal Photographer	1	1	1	1,926–2,322	27,864	27,864
Senior Reprographics Supr	1	1	1	1,679–2,019	24,228	24,228
Reprographics Supervisor	1	1	1	1,433–1,715	19,668	19,668
Senior Reprographics Tech	0.7	–	–	1,122–1,317	–	–
Publication Services-Printing:						
Publications Manager	0.2	–	–	2,115–2,551	–	–
Senior Reprographics Supr	2	2	2	1,679–2,019	47,340	47,340
Reprographics Supervisor	2.1	2	2	1,433–1,715	40,728	40,728
Principal Reprographics Tech	3.1	2	2	1,210–1,433	33,672	33,672
Storekeeper	0.3	1	1	1,166–1,433	13,992	13,992
Senior Reprographics Tech	1.8	2	2	1,122–1,317	31,260	31,260
Assistant Storekeeper	0.7	–	–	1,043–1,259	–	–
Senior Typist Clerk (a)	0.1	–	–	1,023–1,234	–	–
Reprographics Technician	0.3	1	1	1,023–1,187	12,756	12,756
Delivery Worker	0.9	1	1	1,023–1,234	12,276	12,276
Publication Services-Murphy:						
Reprographics Technician	0.5	–	–	1,023–1,187	–	–
Publication Services-Bunche:						
Senior Reprographics Supr	0.8	1	1	1,679–2,019	21,540	21,540
Senior Reprographics Tech	1	1	1	1,122–1,317	15,456	15,456
Reprographics Technician	0.5	1	1	1,023–1,187	14,244	14,244
Publication Services-Boelter:						
Senior Reprographics Tech	1	1	1	1,122–1,317	14,520	14,520
Reprographics Technician	0.8	1	1	1,023–1,187	12,756	12,756
Publication Services-Chs:						
Reprographics Technician	1.2	1	1	1,023–1,187	12,756	12,756
Publication Services-Knudsen:						
Reprographics Supervisor	1	1	1	1,433–1,715	18,348	18,348
Principal Reprographics Tech	0.7	1	1	1,210–1,433	17,196	17,196
Reprographics Technician	1.7	2	2	1,023–1,187	26,484	26,484
Publication Services-REHAB:						
Reprographics Technician	0.3	–	–	1,023–1,187	–	–
Word Processing-Chancellor:						
Senior Graphic Compositor	0.2	–	–	1,288–1,529	–	–
Publication Svcs-Administration:						
Assistant II	–	1	1	1,288–1,602	16,824	16,824
Principal Clerk	–	1	1	1,144–1,345	14,244	14,244
Publication Svcs-Fiscal:						
Assistant II	–	1	1	1,288–1,602	15,456	15,456
Publication Svcs-Plant Adm:						
Administrative Assistant II	–	1	1	1,288–1,602	15,456	15,456
Ps-administration:						
Publications Manager	0.3	–	–	2,115–2,551	–	–
Assistant II	0.4	–	–	1,288–1,602	–	–
Principal Clerk	1.2	–	–	1,144–1,345	–	–
Ps-fiscal Services:						
Administrative Analyst	1	1	1	1,602–2,322	22,452	22,452
Assistant III	1	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	0.5	1	1	1,288–1,602	16,476	16,476
Assistant II	1.7	1	1	1,288–1,602	17,532	17,532
Principal Clerk	0.2	–	–	1,144–1,345	–	–

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Ps-copy Center Administration:				SALARY RANGE		
Pr Publications Coordinator	0.8	1	1	2,115–2,551	26,004	26,004
Delivery Worker	0.1	1	1	1,023–1,234	12,276	12,276
Ps-plant Administration:						
Senior Publications Manager	0.3	1	1	2,322–2,803	27,864	27,864
Publications Manager	0.4	–	–	2,115–2,551	–	–
Publications Coordinator	0.7	–	–	1,496–1,795	–	–
Administrative Assistant II	0.2	–	–	1,288–1,602	–	–
Principal Clerk	0.5	–	–	1,144–1,345	–	–
Ais-administration:						
Computer Systems Designer	1	–	–	3,231–3,908	–	–
Computer Facility Manager III	2.1	5	5	3,231–3,908	201,984	201,984
Principal Programmer	4.5	6	6	2,803–3,389	221,664	221,664
Pr ADP Systems Analyst	5	7	7	2,803–3,389	249,936	249,936
Senior Programmer	4.9	5	5	2,378–2,870	148,272	148,272
Senior ADP Systems Analyst	1.6	3	3	2,378–2,870	91,224	91,224
Sr Computer Operations Supr	2	–	–	2,066–2,492	–	–
Pr Electronics Technician	0.3	–	–	2,019–2,551	–	–
Programmer	4.1	3	3	1,972–2,378	72,120	72,120
ADP Systems Analyst	0.1	–	–	1,972–2,378	–	–
Mgt Services Officer II	1.8	–	–	1,839–2,673	–	–
Assistant Programmer	0.7	2	2	1,639–1,972	39,336	39,336
Administrative Analyst	2.7	3	3	1,602–2,322	66,492	66,492
Assistant III	2.2	2	2	1,461–1,839	36,756	36,756
Assistant II	1.1	–	–	1,288–1,602	–	–
Secretary III	1	1	1	1,288–1,602	16,476	16,476
Data Proc Prod Coordinator	0.2	–	–	1,166–1,373	–	–
Assistant I	0.8	–	–	1,144–1,402	–	–
Sr Word Processing Specialist	0.3	1	1	1,144–1,529	14,808	14,808
Secretary II	0.7	1	1	1,144–1,402	15,108	15,108
Ais-data Entry Coordination:						
Key Entry Supervisor II	0.1	–	–	1,345–1,679	–	–
Administrative Assistant II	0.8	–	–	1,288–1,602	–	–
Key Entry Supervisor I	0.3	1	1	1,187–1,461	16,824	16,824
Lead Key Entry Operator	1.2	1	1	1,144–1,402	16,140	16,140
Key Entry Operator	4	4	4	1,063–1,288	57,180	57,180
Ais-production Control:						
Computer Facility Manager II	–	1	1	2,803–3,389	33,636	33,636
Computer Facility Manager I	0.5	1	1	2,613–3,157	31,356	31,356
Sr Computer Operations Supr	2	2	2	2,066–2,492	53,568	53,568
ADP Systems Analyst	0.5	–	–	1,972–2,378	–	–
Computer Operations Supervisor	0.6	1	1	1,795–2,167	21,540	21,540
Assistant Programmer	–	1	1	1,639–1,972	19,668	19,668
Pr Data Proc Prod Coordinator	0.9	–	–	1,496–1,795	–	–
Assistant III	3.5	3	3	1,461–1,839	59,652	59,652
Sr Data Proc Prod Coordinator	3	4	4	1,317–1,566	68,028	68,028
Assistant II	1	–	–	1,288–1,602	–	–
Data Proc Prod Coordinator	1.1	1	1	1,166–1,373	15,108	15,108
Assistant I	1	1	1	1,144–1,402	16,140	16,140
Senior Clerk	1	1	1	1,023–1,234	13,728	13,728
Senior Typist Clerk (a)	–	1	1	1,023–1,234	14,244	14,244
Ais-sp And Operations:						
Computer Systems Designer	1.5	2	2	3,231–3,908	83,484	83,484
Computer Facility Manager III	–	1	1	3,231–3,908	38,772	38,772
Principal Programmer	4.7	8	8	2,803–3,389	295,908	295,908
Computer Facility Manager I	1	1	1	2,613–3,157	32,844	32,844
Senior Programmer	1.1	2	2	2,378–2,870	64,200	64,200
Pr Electronics Technician	1.2	1	1	2,019–2,551	29,220	29,220
Computer Operations Supervisor	3.1	3	3	1,795–2,167	71,172	71,172
Assistant Programmer	1.1	1	1	1,639–1,972	20,580	20,580
Senior Computer Operator	3.4	4	4	1,433–1,715	79,854	79,854
Assistant II	–	1	1	1,288–1,602	15,456	15,456
Computer Operator	2.1	4	4	1,259–1,496	61,143	61,143
Assistant I	0.9	–	–	1,144–1,402	–	–
Senior Clerk	0.7	1	1	1,023–1,234	12,516	12,516
General Assistance	174.6	43.2	43.2	(2,643,958)	551,014	551,014
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	798.1	600	600	$16,317,293	$13,079,170	$13,079,170
Auxiliary Enterprises						
Student Housing And Feeding:						
Mgt Services Officer IV	0.7	1	1	2,322–3,389	38,364	38,364
(functl Area) Administrator	1	1	1	2,200–6,584	45,000	45,000
Pr Student Affairs Officer	0.1	–	–	2,115–2,551	–	–
Mgt Services Officer III	2	2	2	2,066–3,010	70,020	70,020
Mgt Services Officer II	7.3	7	7	1,839–2,673	202,068	202,068
Sr Building Maintenance Supr	0.2	–	–	1,839–2,167	–	–
Senior Student Affairs Officer	4	6	6	1,755–2,115	134,616	134,616
Senior Food Service Manager	0.8	2	2	1,602–2,322	45,468	45,468
Administrative Analyst	0.5	–	–	1,602–2,322	–	–
Managemnt Services Officer I	2.3	3	3	1,602–2,322	67,836	67,836
Cashiers Office Manager I	1	1	1	1,461–1,839	21,060	21,060
Administrative Assistant III	0.9	1	1	1,461–1,839	19,224	19,224
Assistant III	–	1	1	1,461–1,839	18,792	18,792
Asst Administrative Analyst	0.7	1	1	1,461–1,755	18,348	18,348

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Food Service Manager	3.8	4	4	1,433–2,066	79,980	79,980
Assistant Food Service Manager	3.1	4	4	1,433–1,715	71,052	71,052
Administrative Assistant II	4.8	5	5	1,288–1,602	88,032	88,032
Asst Residence Halls Manager	0.1	0.1	0.1	1,288–1,529	1,391	1,391
Custodian Supervisor	1.8	2	2	1,234–1,566	35,064	35,064
Assistant Custodian Supervisor	0.6	1	1	1,101–1,433	15,456	15,456
Transportation Services Adm:						
(functl Area) Administrator	1	1	1	2,200–6,584	38,800	38,800
Parking Operations:						
Mgt Services Officer III	1	1	1	2,066–3,010	36,600	36,600
Mgt Services Officer II	1	1	1	1,839–2,673	31,200	31,200
Principal Parking Supervisor	2	2	2	1,602–1,926	46,224	46,224
Administrative Analyst	0.8	1	1	1,602–2,322	22,680	22,680
Managemnt Services Officer I	0.8	1	1	1,602–2,322	23,520	23,520
Administrative Assistant III	1.7	2	2	1,461–1,839	38,940	38,940
Senior Parking Supervisor	3.4	2	2	1,402–1,679	37,803	37,803
Sr Building Maintenance Worker	1	1	1	1,373–1,839	19,668	19,668
Supervising Cashier	0.7	1	1	1,288–1,602	16,140	16,140
Administrative Assistant II	3.7	4	4	1,288–1,602	68,832	68,832
Assistant II	0.7	1	1	1,288–1,602	17,532	17,532
Parking Supervisor	0.8	3	3	1,234–1,461	45,072	45,072
Senior Cashier	0.7	1	1	1,144–1,402	14,244	14,244
Principal Clerk	1.9	4	4	1,144–1,345	55,428	55,428
Assistant I	0.8	1	1	1,144–1,402	13,992	13,992
Senior Parking Representative	15.3	16	16	1,144–1,345	246,144	246,144
Cashier	0.3	–	–	1,023–1,234	–	–
Senior Typist Clerk (a)	6.6	8	8	1,023–1,234	103,008	103,008
Ucla Child Care Center:						
Managemnt Services Officer I	0.9	1	1	1,602–2,322	25,344	25,344
Administrative Assistant III	0.9	1	1	1,461–1,839	17,532	17,532
Assistant IV	1.1	2.5	2.5	1,361–1,739	29,211	29,211
Administrative Assistant II	0.2	–	–	1,288–1,602	–	–
Assistant II	2.9	3	3	1,288–1,602	49,812	49,812
Assistant I	1.2	1	1	1,144–1,402	16,140	16,140
Secretary II	0.8	0.8	0.8	1,144–1,402	11,846	11,846
Family Day Care Program:						
Assistant II	0.1	–	–	1,288–1,602	–	–
Secretary II	0.1	0.2	0.2	1,144–1,402	2,962	2,962
Intercollegiate Athletics:						
Mgt Services Officer IV	0.9	2	2	2,322–3,389	72,936	72,936
Assoc Dir (functional Area)	1	1	1	2,200–6,584	37,800	37,800
(functional Area) Director	1	1	1	2,200–6,584	53,300	53,300
Pr Student Affairs Officer	1.8	2.5	2.5	2,115–2,551	71,130	71,130
Sr Public Information Rep	1.7	2	2	2,115–2,551	55,697	55,697
Principal Accountant I	0.4	1	1	2,066–3,010	32,076	32,076
Public Information Rep	0.1	–	–	1,926–2,322	–	–
Senior Administrative Analyst	2	2	2	1,839–2,673	61,800	61,800
Senior Stores Supervisor	1	1	1	1,795–2,267	24,792	24,792
Senior Writer	0.8	1	1	1,715–2,066	21,540	21,540
Senior Physical Therapist	1	1	1	1,639–2,378	26,616	26,616
Administrative Analyst	2	2	2	1,602–2,322	44,484	44,484
Writer	0.2	–	–	1,496–1,795	–	–
Athletic Trainer	1	1	1	1,496–2,167	24,228	24,228
Administrative Assistant III	2	2	2	1,461–1,839	42,120	42,120
Assistant III	0.7	1	1	1,461–1,839	20,148	20,148
Laboratory Assistant III	1	1	1	1,345–1,602	16,824	16,824
Senior Storekeeper	1	1	1	1,317–1,639	17,952	17,952
Administrative Assistant II	0.8	1	1	1,288–1,602	16,140	16,140
Assistant II	0.4	1	1	1,288–1,602	16,140	16,140
Secretary III	4	4	4	1,288–1,602	71,868	71,868
Head Coach-Intercolg Athletics	11.1	12.1	12.1	1,250–4,167	315,300	315,300
Asst Coach-Intercolg Athletics	14.2	15	15	1,250–2,917	409,500	409,500
Secretary II	6.5	9	9	1,144–1,402	131,004	131,004
Assistant Storekeeper	1	1	1	1,043–1,259	12,984	12,984
Senior Typist Clerk (a)	0.8	–	–	1,023–1,234	–	–
General Assistance	918.6	211	211	(10,935,705)	2,592,703	2,592,703
TOTALS, AUXILIARY ENTERPRISES	1064.4	379.1	379.1	$13,982,443	$6,189,528	$6,189,528
Merits And Promotions						
Academic	–	–	–	0	1,907,368	1,907,368
Staff Personnel	–	–	–	0	965,692	965,692
TOTALS, MERITS AND PROMOTIONS	0	0	0	0	$2,873,060	$2,873,060
TOTALS, LOS ANGELES CAMPUS	14,595.8	13,824.7	13,824.7	$312,242,205	$310,080,874	$310,080,874

6440 RIVERSIDE CAMPUS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$6,042–6,500	$72,500	$72,500
Pr Administrative Analyst II	0.5	0.5	0.5	2,322–3,389	15,306	15,306
Asst Tt Chan (functional Area)	–	0.5	0.5	2,200–6,584	19,150	19,150
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Secretary II	0.8	1	1	1,144–1,402	16,140	16,140
V Chancellor Academic Affairs:						
Vice Chan (functional Area)	0.6	0.7	0.7	4,325–6,000	39,932	39,932
Pr Administrative Analyst II	1	2	2	2,322–3,389	67,584	67,584
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Assistant III	2	2	2	1,461–1,839	40,248	40,248
Sum Diff With Mgt Title	–	–	–	0	2,673	2,673
Admin Stipend With Mgt Title	–	–	–	0	7,900	7,900
Vice Chancellor-Administration:						
Vice Chan (functional Area)	0.8	1	1	4,325–6,000	57,300	57,300
Mgt Services Officer III	0.5	1	1	2,066–3,010	29,316	29,316
Senior Administrative Analyst	0.3	3	3	1,839–2,673	92,962	92,962
Administrative Analyst	0.5	–	–	1,602–2,322	–	–
Administrative Assistant III	0.9	1	1	1,461–1,839	18,792	18,792
Secretary II	0.8	1	1	1,144–1,402	13,728	13,728
Internal Audit:						
Manager (functional Area)	0.9	1	1	2,200–6,584	35,000	35,000
Assistant Accountant	1	1	1	1,461–1,755	18,792	18,792
Secretary II	0.5	0.5	0.5	1,144–1,402	7,122	7,122
Affirmative Action Office:						
Senior Administrative Analyst	1	1	1	1,839–2,673	29,220	29,220
Secretary I	1	1	1	1,023–1,234	13,464	13,464
Accounting Office:						
(functional Area) Officer	1	1	1	3,583–4,167	41,600	41,600
Mgt Services Officer IV	0.3	–	–	2,322–3,389	–	–
Principal Accountant II	0.7	1	1	2,322–3,389	36,972	36,972
Senior Administrative Analyst	0.3	1	1	1,839–2,673	27,204	27,204
Administrative Analyst	0.8	–	–	1,602–2,322	–	–
Accountant	3	3	3	1,602–2,322	73,836	73,836
Assistant Accountant	2	2	2	1,461–1,755	42,120	42,120
Assistant II	3.8	4	4	1,288–1,602	69,900	69,900
Principal Clerk	3.6	4	4	1,144–1,345	58,884	58,884
Assistant I	2.2	3	3	1,144–1,402	42,216	42,216
Key Entry Operator	0.6	2	2	1,063–1,288	26,424	26,424
Senior Clerk	4.9	3	3	1,023–1,234	38,280	38,280
Clerk	0.8	–	–	920–1,101	–	–
Architects & Engineers:						
Associate Architect	0.3	0.1	0.1	2,322–2,803	3,061	3,061
Director (functional Area)	0.5	1	1	2,200–6,584	44,100	44,100
Administrative Assistant III	1	1	1	1,461–1,839	18,348	18,348
Senior Drafting Technician	0.2	0.1	0.1	1,402–1,679	1,835	1,835
Assistant II	–	0.1	0.1	1,288–1,602	1,614	1,614
Assistant I	0.1	–	–	1,144–1,402	–	–
Bldg Prog Clearing Account:						
Pr Construction Inspector	0.6	1	1	2,551–3,081	36,972	36,972
Associate Architect	0.5	0.9	0.9	2,322–2,803	27,551	27,551
Associate Engineer	–	1	1	2,218–2,673	26,942	26,942
Senior Drafting Technician	0.4	0.9	0.9	1,402–1,679	16,513	16,513
Assistant II	–	0.9	0.9	1,288–1,602	14,526	14,526
Building Maintenance Worker	0.3	–	–	1,210–1,602	–	–
Principal Clerk	0.9	1	1	1,144–1,345	16,140	16,140
Assistant I	0.7	–	–	1,144–1,402	–	–
Budget And Planning:						
(functional Area) Officer	1	1	1	3,583–4,167	40,700	40,700
Principal Budget Analyst II	1	1	1	2,322–3,389	36,972	36,972
Senior Administrative Analyst	1	1	1	1,839–2,673	26,616	26,616
Budget Analyst	0.3	1	1	1,602–2,322	22,068	22,068
Asst Administrative Analyst	1	1	1	1,461–1,755	20,148	20,148
Principal Clerk	1	1	1	1,144–1,345	16,140	16,140
Business Services:						
Manager (functional Area)	1	1	1	2,200–6,584	40,400	40,400
Collections Manager	1	1	1	1,715–2,492	26,616	26,616
Administrative Analyst	–	1	1	1,602–2,322	21,060	21,060
Collections Representative	2.2	3	3	1,345–1,679	52,020	52,020
Administrative Assistant II	1	1	1	1,288–1,602	17,952	17,952
Principal Clerk	0.7	1	1	1,144–1,345	13,728	13,728
Senior Clerk	1.9	2	2	1,023–1,234	25,512	25,512
Cashier:						
Cashiers Office Manager I	1	1	1	1,461–1,839	21,060	21,060
Senior Cashier	0.6	1	1	1,144–1,402	14,244	14,244
Cashier	1.4	1	1	1,023–1,234	13,212	13,212
Material Mgmt-purchasing:						
(functional Area) Manager	1	1	1	2,200–6,584	40,700	40,700
Principal Buyer	1	1	1	1,972–2,870	31,356	31,356
Senior Buyer	1	1	1	1,679–2,435	24,792	24,792
Buyer	2.5	2.5	2.5	1,461–2,115	54,156	54,156
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Assistant II	1	1	1	1,288–1,602	18,348	18,348

6440 RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assistant I	4	5	5	1,144–1,402	74,724	74,724
Senior Clerk	1	1	1	1,023–1,234	14,244	14,244
Materiel Mamt-equipment Mamt:						
Managemnt Services Officer I	1	1	1	1,602–2,322	26,196	26,196
Assistant II	1	1	1	1,288–1,602	18,348	18,348
Assistant I	1	1	1	1,144–1,402	16,140	16,140
Contracts & Grants Admin:						
Associate Dean	0.3	0.3	0.3	2,406–5,358	10,675	10,675
Dean	0.3	0.3	0.3	2,245–7,014	12,650	12,650
(functional Area) Manager	1	1	1	2,200–6,584	37,700	37,700
Senior Administrative Analyst	0.8	1	1	1,839–2,673	29,220	29,220
Assistant III	1.2	2	2	1,461–1,839	35,064	35,064
Asst Administrative Analyst	2	2	2	1,461–1,755	38,592	38,592
Assistant II	1	1	1	1,288–1,602	16,140	16,140
Assistant I	0.3	–	–	1,144–1,402	–	–
Administrative Stipend	–	–	–	0	2,400	2,400
Personnel:						
(functional Area) Manager	1	1	1	2,200–6,584	45,100	45,100
Senior Personnel Analyst	2.3	3	3	1,839–2,673	84,528	84,528
Managemnt Services Officer I	1	1	1	1,602–2,322	22,548	22,548
Personnel Analyst	4.3	4	4	1,602–2,322	90,084	90,084
Assistant III	1	1	1	1,461–1,839	21,060	21,060
Assistant Personnel Analyst	0.4	–	–	1,376–1,755	–	–
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Principal Clerk	1.3	2	2	1,144–1,345	27,972	27,972
Principal Typist Clerk	0.5	0.5	0.5	1,144–1,402	8,070	8,070
Assistant I	1	1	1	1,144–1,402	15,108	15,108
Senior Clerk	1	1	1	1,023–1,234	12,756	12,756
Gen Admin Prov Budgetary Saving:						
Principal Accountant II	–	0.5	0.5	2,322–3,389	52,839	52,839
Pr Administrative Analyst I	–	3	3	2,066–3,010	83,592	83,592
Principal Personnel Analyst I	–	1	1	2,066–3,010	25,389	25,389
General Assistance	10.8	15.6	15.6	(81,063)	130,848	130,848
TOTALS, GENERAL ADMINISTRATION	111.5	133.7	133.7	$2,308,103	$2,932,306	$2,932,306
Instruction And Departmental Research						
General Campus:						
Academic:						
Professor Recalled-9-Mos-1-9th	0.2	–	–	3,344–5,722	–	–
Professor - 11-Months	15.9	17	17	2,908–4,967	1,063,195	1,063,195
Lecturer - 9-Mos -1-9th Pmt	0.7	–	–	2,516–3,401	–	–
Visiting Lecturer - 9-Months	27	–	–	2,516–3,401	–	–
Visiting Lecturer-9-Mos-1-9th	7.8	–	–	2,516–3,401	–	–
Adjunct Lecturer - 9-Months	1.8	–	–	2,516–3,401	–	–
Adjunct Lect - 9-Mos - 1-9th	0.8	–	–	2,516–3,401	–	–
Professor - 9-Months	118.3	144.9	144.9	2,508–4,292	5,574,397	5,574,397
Vst Professor -9-Mos-1-9th Pmt	0.1	–	–	2,508–4,292	–	–
Associate Dean	2.1	2.1	2.1	2,406–5,358	88,975	88,975
Supervisor Of Phys Ed - 9-Mos	4	4	4	2,392–3,742	153,600	153,600
Assoc Professor-11-Mos	6.6	6.8	6.8	2,383–3,208	211,908	211,908
Dean	3.4	3.4	3.4	2,245–7,014	143,884	143,884
Assistant Professor-9-Mos-1-9	0.7	–	–	2,189–2,878	–	–
Academic-Administrator II	0.7	1	1	2,081–2,893	26,784	26,784
Associate Professor - 9-Months	66.6	68.5	68.5	2,050–2,758	1,844,585	1,844,585
Vst Assoc Professor- 9-Mos	2	–	–	2,050–2,758	–	–
Director	–	0.3	0.3	1,964–5,479	7,550	7,550
Asst Professor - 11-Months	5.2	7.9	7.9	1,908–2,508	196,920	196,920
Assistant Dean	0.1	0.4	0.4	1,842–4,717	11,337	11,337
Act Asst Professor -11-Months	0.1	–	–	1,812–2,121	–	–
Lecturer - 11-Months	0.1	0.1	0.1	1,771–3,978	3,416	3,416
Adjunct Lecturer - 11-Months	0.5	0.5	0.5	1,771–3,978	17,611	17,611
Assistant Professor - 9-Months	44.2	60.5	60.5	1,642–2,158	1,836,774	1,836,774
Vst Asst Professor -9-Months	3	–	–	1,642–2,158	–	–
Asst Adjunct Professor - 9-Mos	0.3	–	–	1,642–2,158	–	–
Teaching Assistant	71.8	72	72	1,622	1,051,057	1,051,057
Asst Suprvsr Of Phys Ed - 9mos	0.5	0.5	0.5	1,575–1,950	10,350	10,350
Act Asst Professor -9-Months	1.7	–	–	1,559–1,828	–	–
Asst Specialist	0.4	1	1	1,546–1,771	19,848	19,848
Supervisor Of Teacher Educ	7.1	8	8	1,507–2,537	195,532	195,532
Regents Lecturer	–	–	–	1,362–5,000	12,325	12,325
Associate In - 9-Months	0.8	–	–	1,247–1,511	–	–
Assoc In --9-Mos-1-9th Pmt	1.7	–	–	1,247–1,511	–	–
Assoc In --Grad Stdnt-9mos-1-9	11	–	–	1,247–1,511	–	–
Stipend-Department Chairperson	–	–	–	0	85,564	85,564
Summer Differential	–	–	–	0	11,385	11,385
Administrative Stipend	–	–	–	0	67,950	67,950
Staff Personnel:						
Principal Statistician	–	0.5	0.5	2,803–3,389	18,942	18,942
Principal Programmer	–	0.4	0.4	2,803–3,389	16,674	16,674
Staff Officer II	0.5	0.5	0.5	2,551–3,081	18,486	18,486
Associate Development Engineer	–	1	1	2,378–2,870	34,440	34,440
Senior Programmer	–	1	1	2,378–2,870	28,536	28,536
Television Engineer	1	1	1	2,322–2,803	33,636	33,636

6440 RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Pr Administrative Analyst II	0.5	2.5	2.5	2,322–3,389	79,710	79,710
Mgt Services Officer IV	0.7	1.2	1.2	2,322–3,389	39,980	39,980
Superintendent Of Mech Shop	1	1	1	2,218–2,803	32,076	32,076
Principal Museum Scientist	0.2	1	1	2,218–2,673	26,616	26,616
Mgt Services Officer III	0.5	0.1	0.1	2,066–3,010	3,527	3,527
Asst Tt (dean),(dir),or Cp II	2	2	2	2,066–3,010	64,992	64,992
Pr Laboratory Glassblower	1	1	1	2,066–2,613	29,904	29,904
Pr Electronics Technician	2.3	2.8	2.8	2,019–2,551	77,976	77,976
Pr Laboratory Mechanician	4.3	4.3	4.3	2,019–2,551	124,185	124,185
Assistant Development Engineer	–	1	1	1,972–2,378	23,664	23,664
Programmer	0.3	1.5	1.5	1,972–2,378	35,496	35,496
Senior Laboratory Glassblower	–	–	–	1,926–2,435	–	–
Staff Research Associate IV	1.4	1.5	1.5	1,926–2,322	40,723	40,723
Senior Museum Scientist	0.1	0.1	0.1	1,926–2,322	1,950	1,950
Senior Television Technician	1	1	1	1,882–2,378	27,204	27,204
Coach-specialist	–	0.5	0.5	1,857	11,142	11,142
Mgt Services Officer II	7	9	9	1,839–2,673	228,357	228,357
Senior Cryogenic Technician	0.4	0.5	0.5	1,839–2,322	11,034	11,034
Senior Laboratory Mechanician	1	1	1	1,839–2,322	25,380	25,380
Senior Student Affairs Officer	0.9	1	1	1,755–2,115	25,380	25,380
Principal Illustrator	0.5	0.5	0.5	1,755–2,115	12,690	12,690
Theatre Production Supervisor	1	1	1	1,755–2,115	24,228	24,228
Development Technician IV	0	0	0	1,755–2,218	508	508
Asst Tt (dean),(dir),or Cp I	2.1	2.8	2.8	1,775–2,551	75,535	75,535
Senior Electronics Technician	0.5	–	–	1,755–2,218	–	–
Staff Research Associate III	0.1	0.1	0.1	1,755–2,115	2,030	2,030
Senior Editor	0.3	0.3	0.3	1,715–2,066	6,198	6,198
Sr Placement Interviewer	1	1	1	1,679–2,019	23,112	23,112
Laboratory Mechanician	1	1	1	1,679–2,115	24,228	24,228
Stores Supervisor	1	1	1	1,639–2,066	23,664	23,664
Administrative Analyst	0.4	1	1	1,602–2,322	22,584	22,584
Budget Analyst	0.5	0.5	0.5	1,602–2,322	10,530	10,530
Managemnt Services Officer I	2.5	2	2	1,602–2,322	48,621	48,621
Animal Resources Supervisor	0.8	1	1	1,602–1,926	23,112	23,112
Laboratory Assistant IV	2.1	2.1	2.1	1,602–1,926	45,808	45,808
Staff Research Associate II	2.3	2.7	2.7	1,602–1,926	60,104	60,104
Museum Scientist	3.8	4	4	1,602–1,926	85,464	85,464
Program Representative II	0.9	1.5	1.5	1,496–1,795	29,742	29,742
Student Affairs Officer	2.1	2.5	2.5	1,461–1,755	47,850	47,850
Administrative Assistant III	8.1	8.5	8.5	1,461–1,839	168,750	168,750
Assistant III	1.7	2.3	2.3	1,461–1,839	44,289	44,289
Senior Wardrobe Technician	1	1	1	1,433–1,715	20,580	20,580
Botanical Grd-arboretum Mgr	1	1	1	1,402–1,679	20,148	20,148
Assistant Museum Scientist	0.4	1.5	1.5	1,402–1,679	27,558	27,558
Sr Building Maintenance Worker	1	1	1	1,373–1,839	18,792	18,792
Administrative Assistant	0.3	–	–	1,345–1,679	–	–
Senior Musician	–	0.9	0.9	1,345–1,602	14,761	14,761
Senior Nursery Technician	1.3	1.7	1.7	1,345–1,602	31,835	31,835
Laboratory Assistant III	1	1	1	1,345–1,602	17,547	17,547
Principal Museum Preparator	0.8	1	1	1,345–1,602	16,824	16,824
Senior Storekeeper	1	1	1	1,317–1,639	18,792	18,792
Counselor I	0.8	1.8	1.8	2,576–3,058	30,453	30,453
Administrative Assistant II	12.5	13	13	4,472–438	227,767	227,767
Assistant II	3.4	3.4	3.4	304–2,816	56,329	56,329
Secretary III	9	9.9	9.9	6,744–826	171,410	171,410
Senior Agricultural Technician	0	0	0	1,288–1,529	673	673
Head Coach-Intercolg Athletics	4.1	4.1	4.1	1,250–4,167	110,996	110,996
Asst Coach-Intercolg Athletics	2.5	2.7	2.7	1,250–2,917	52,421	52,421
Wardrobe Technician	0.6	1	1	1,210–1,433	14,520	14,520
Nursery Technician	0.4	1	1	1,187–1,402	14,244	14,244
Storekeeper	1	1	1	1,166–1,433	15,804	15,804
Principal Clerk	8.1	9.9	9.9	2,584–4,795	151,140	151,140
Principal Typist Clerk	4.1	4.5	4.5	8,008–9,814	71,040	71,040
Administrative Assistant I	5.6	9.3	9.3	4,872–8,226	139,098	139,098
Assistant I	3	3.3	3.3	4,576–5,608	48,633	48,633
Sr Word Processing Specialist	1.3	4.3	4.3	4,576–6,116	61,887	61,887
Secretary II	20.5	23.4	23.4	9,744–6,452	355,141	355,141
Library Assistant II	1.3	2	2	2,288–2,804	31,944	31,944
Animal Technician	1	1	1	1,144–1,345	15,456	15,456
Laboratory Assistant II	4.2	4.4	4.4	3,432–4,035	64,592	64,592
Senior Museum Preparator	–	1	1	1,144–1,345	13,728	13,728
Assistant Scene Technician	0.8	1	1	1,101–1,288	14,808	14,808
Senior Typist Clerk (b)	4.9	5	5	9,567–1,592	68,925	68,925
Secretary I (shorthand)	4.3	5.1	5.1	3,819–6,744	70,601	70,601
Assistant Storekeeper	–	1	1	1,043–1,259	12,984	12,984
Projectionist	0.6	–	–	1,043–1,210	–	–
Library Assistant I	–	0.5	0.5	2,086–2,468	6,138	6,138
Senior Clerk	1	2	2	4,092–4,936	23,724	23,724
Senior Typist Clerk (a)	6.5	8.9	8.9	8,414–2,212	113,821	113,821
Secretary I	4.8	4	4	9,207–1,106	51,774	51,774
Assistant Animal Technician	0.3	–	–	1,023–1,187	–	–
Laboratory Assistant I	0.5	0.5	0.5	2,046–2,374	7,122	7,122
Clerk	–	–	–	920–1,101	–	–
General Assistance	61.2	51.4	51.4	(1,016,860)	412,700	412,700

6440 RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Health Sciences:						
Academic:				SALARY RANGE		
Bsp-Professor	0.2	1	1	2,908–4,967	49,400	49,400
Bsp-Associate Professor	1.9	4	4	2,383–3,208	143,700	143,700
Director	0.9	1	1	1,964–5,479	50,600	50,600
Bsp-Assistant Professor	8.5	13	13	1,908–2,508	416,624	416,624
Act Asst Professor -11-Months	–	–	–	1,812–2,121	–	–
Administrative Stipend	–	–	–	0	6,000	6,000
Staff Personnel:						
Staff Research Associate IV	1	1	1	1,926–2,322	24,792	24,792
Managemnt Services Officer I	1	1	1	1,602–2,322	25,188	25,188
Staff Research Associate II	0.8	1	1	1,602–1,926	20,148	20,148
Assistant III	–	–	–	1,461–1,839	–	–
Staff Research Associate I	1	1	1	1,400–1,679	17,952	17,952
Administrative Assistant II	2.6	3	3	1,288–1,602	50,628	50,628
Secretary III	0.3	–	–	1,288–1,602	–	–
Senior Animal Technician	1	1	1	1,234–1,461	16,824	16,824
Principal Clerk	0.8	0.8	0.8	1,144–1,345	10,683	10,683
Assistant I	0.2	–	–	1,144–1,402	–	–
Sr Word Processing Specialist	0.3	1	1	1,144–1,529	13,728	13,728
Laboratory Assistant II	1	1	1	1,144–1,345	16,140	16,140
Senior Typist Clerk (b)	0.5	–	–	1,063–1,288	–	–
Word Processing Specialist	0.8	0.5	0.5	1,063–1,345	6,732	6,732
Secretary I	0.8	1	1	1,023–1,234	12,756	12,756
Laboratory Assistant I	1	1	1	1,023–1,187	12,984	12,984
General Assistance	6.7	1	1	(105,332)	12,593	12,593
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	672.6	695.1	695.1	$16,386,306	$17,998,185	$17,998,185
Summer Session						
Summer Session-Admin:						
Director	0.3	0.5	0.5	1,964–5,479	17,634	17,634
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
General Assistance	13.4	12.7	12.7	(100,230)	108,106	108,106
TOTALS, SUMMER SESSION	14.6	14.2	14.2	$128,911	$146,800	$146,800
Organized Activities-Other						
Theatre Facility:						
Public Events Manager	1	1	1	1,602–1,926	23,112	23,112
Scene Technician	0.6	1	1	1,288–1,529	16,476	16,476
Assistant I	0.7	1	1	1,144–1,402	16,140	16,140
Assistant Scene Technician	0.4	–	–	1,101–1,288	–	–
Intercollegiate Athletics:						
Director	–	–	–	1,964–5,479	5,000	5,000
Acting Associate Director	–	–	–	1,885–4,567	–	–
Head Coach-Intercolg Athletics	1.9	1.9	1.9	1,250–4,167	49,270	49,270
Asst Coach-Intercolg Athletics	0.5	0.5	0.5	1,250–2,917	11,142	11,142
Administrative Stipend	–	–	–	0	1,500	1,500
Womens Intercol Athletics:						
Asst Coach-Intercolg Athletics	0.9	1	1	1,250–2,917	16,116	16,116
Administrative Stipend	–	–	–	0	1,500	1,500
General Assistance	4.2	6	6	(39,034)	30,001	30,001
TOTALS, ORGANIZED ACTIVITIES-OTHER	10.1	12.4	12.4	$162,632	$170,257	$170,257
Organized Research						
General Campus:						
Academic:						
—— In The Agr Exper Station	55.9	65.7	65.7	2,908–4,967	3,132,384	3,132,384
Research - 11-Months	0.5	0.3	0.3	2,908–4,967	8,725	8,725
Specialist	11	11	11	2,516–3,890	460,788	460,788
Res —— - 9-Mos-State Funds	0.5	0.5	0.5	2,508–4,292	18,400	18,400
Associate Dean	0.3	0.5	0.5	2,406–5,358	25,300	25,300
Assoc —— In The A.E.S.	19.5	19.2	19.2	2,383–3,208	596,022	596,022
Assoc Res —— - 11-Mos	0.3	–	–	2,383–3,208	–	–
Asoc Res—— 9-Mos-State Funds	0.5	0.8	0.8	2,050–2,758	15,585	15,585
Director	1	1	1	1,964–5,479	55,700	55,700
Asst —— In The A.E.S.	18	31.6	31.6	1,908–2,508	780,264	780,264
Asst Res —— - 11-Mos	1.5	1	1	1,908–2,508	25,235	25,235
Act Asst—In The A.E.S.	0.2	–	–	1,908–2,508	–	–
Assistant Director	–	–	–	1,806–3,655	2,500	2,500
Postgrad Res —— - 11-Mos	0.5	3	3	1,328–1,655	52,846	52,846
Research Assistant	10.9	11	11	1,258	166,056	166,056
Summer Differential	–	–	–	0	2,050	2,050
Administrative Stipend	–	–	–	0	33,357	33,357
Staff Personnel:						
Principal Statistician	1	0.5	0.5	2,803–3,389	18,942	18,942
Principal Programmer	0.8	0.4	0.4	2,803–3,389	16,674	16,674
Senior Programmer	1	1	1	2,378–2,870	34,440	34,440
Pr Administrative Analyst II	0.5	0.5	0.5	2,322–3,389	18,486	18,486
Mgt Services Officer IV	0.7	0.9	0.9	2,322–3,389	26,020	26,020
Sr Public Information Rep	–	0.5	0.5	2,115–2,551	14,952	14,952
Pr Supt Of Agriculture	2	2	2	2,115–2,551	59,832	59,832
Mgt Services Officer III	0.9	0.9	0.9	2,066–3,010	31,741	31,741

6440 RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Principal Editor	1	1	1	2,066–2,492	29,904	29,904
Pr Electronics Technician	0.9	1.5	1.5	2,019–2,551	39,990	39,990
Pr Laboratory Mechanician	1	1	1	2,019–2,551	29,220	29,220
Statistician	0.8	1	1	1,972–2,378	28,536	28,536
ADP Systems Analyst	–	0.3	0.3	1,972–2,378	8,977	8,977
Staff Research Associate IV	69.9	78	78	1,926–2,322	2,152,229	2,152,229
Senior Museum Scientist	1.3	2.9	2.9	1,926–2,322	76,890	76,890
Mgt Services Officer II	2.1	3	3	1,839–2,673	81,747	81,747
Senior Laboratory Mechanician	1	1	1	1,839–2,322	26,616	26,616
Sr Supt Of Agriculture	0.9	1	1	1,795–2,167	22,584	22,584
Development Technician IV	1	1	1	1,755–2,218	24,872	24,872
Asst Tt (dean),(dir),or Cp I	0.2	0.2	0.2	1,755–2,551	5,573	5,573
Staff Research Associate III	15	18.9	18.9	1,755–2,115	462,532	462,532
Senior Editor	0.8	0.8	0.8	1,715–2,066	18,594	18,594
Lead Maintenance(a)	1	1	1	1,679–1,926	20,148	20,148
Senior Farm Machinery Mechanic	2	2	2	1,679–2,267	48,456	48,456
Laboratory Mechanician	1	1	1	1,679–2,115	24,228	24,228
Budget Analyst	0.5	1.5	1.5	1,602–2,322	31,677	31,677
Managemnt Services Officer I	2.4	3	3	1,602–2,322	69,927	69,927
Senior Farm Maintenance Worker	1	1	1	1,602–1,839	21,540	21,540
Electronics Technician	1	1	1	1,602–1,926	22,068	22,068
Laboratory Assistant IV	1	1	1	1,602–1,926	21,956	21,956
Staff Research Associate II	24.3	26	26	1,602–1,926	570,697	570,697
Farm Machinery Mechanic	4	4	4	1,529–2,066	85,428	85,428
Administrative Assistant III	1.5	2.5	2.5	1,461–1,839	48,426	48,426
Assistant III	1.8	1.8	1.8	1,461–1,839	34,419	34,419
Pr Agricultural Technician	4.3	5	5	1,402–1,679	90,516	90,516
Staff Research Associate I	4	4	4	1,400–1,679	73,614	73,614
Senior Nursery Technician	3.2	3.6	3.6	1,345–1,602	68,098	68,098
Laboratory Assistant III	2	2	2	1,345–1,602	36,405	36,405
Equipment Operator	3.3	4	4	1,317–1,566	75,168	75,168
Administrative Assistant II	4.4	3.7	3.7	1,288–1,602	66,255	66,255
Assistant II	2.5	3.3	3.3	1,288–1,602	56,496	56,496
Secretary III	3.3	3.9	3.9	1,288–1,602	70,795	70,795
Asst Farm Machinery Mechanic	0.4	1	1	1,288–1,639	15,456	15,456
Senior Agricultural Technician	7.1	7	7	1,288–1,529	120,347	120,347
Principal Clerk	3.7	3.7	3.7	1,144–1,345	57,912	57,912
Principal Typist Clerk	1.5	2.5	2.5	1,144–1,402	38,184	38,184
Administrative Assistant I	1.2	2	2	1,144–1,402	29,346	29,346
Assistant I	0.9	0.8	0.8	1,144–1,402	11,331	11,331
Sr Word Processing Specialist	0.8	2.3	2.3	1,144–1,529	34,419	34,419
Secretary II	7.2	8.6	8.6	1,144–1,402	135,917	135,917
Agricultural Technician	3.2	4	4	1,144–1,345	59,436	59,436
Animal Technician	0.7	1	1	1,144–1,345	15,108	15,108
Laboratory Assistant II	1.8	2.6	2.6	1,144–1,345	38,753	38,753
Senior Typist Clerk (b)	2.5	1.8	1.8	1,063–1,288	23,691	23,691
Word Processing Specialist	0.7	1	1	1,063–1,345	13,728	13,728
Secretary I (shorthand)	2.9	2.9	2.9	1,063–1,288	39,811	39,811
Senior Typist Clerk (a)	1.9	3	3	1,023–1,234	39,276	39,276
Laboratory Assistant I	0.8	1.5	1.5	1,023–1,187	19,590	19,590
Administrative Stipend	–	–	–	0	3,200	3,200
General Assistance	133.3	53.4	53.4	(2,117,503)	412,518	412,518
TOTALS, ORGANIZED RESEARCH	462.4	437.8	437.8	$11,180,895	$11,248,904	$11,248,904
Libraries						
Library:						
Assistant University Librarian	1	1	1	2,450–3,883	39,900	39,900
Librarian - Career Status	4	6	6	2,384–3,306	189,264	189,264
Librarian-Potntl Career Status	–	1	1	2,384–3,306	11,967	11,967
Senior Programmer	1	1	1	2,378–2,870	33,636	33,636
University Librarian	0.1	1	1	2,200–6,584	52,000	52,000
Mgt Services Officer III	0.4	1	1	2,066–3,010	30,828	30,828
Mgt Services Officer II	0.6	–	–	1,839–2,673	–	–
Assoc Librarian -Career Status	9.4	8.5	8.5	1,774–2,554	220,608	220,608
Asoc Librarian-Potntl Career	1.6	3	3	1,774–2,554	72,372	72,372
Asoc Librarian-Temp Status	0.5	–	–	1,774–2,554	–	–
Managemnt Services Officer I	0.7	1	1	1,602–2,322	20,148	20,148
Museum Scientist	0.8	1	1	1,602–1,926	20,148	20,148
Administrative Assistant III	0.7	1	1	1,461–1,839	20,148	20,148
Assistant III	0.9	1	1	1,461–1,839	18,792	18,792
Library Assistant IV	10	11.3	11.3	1,461–1,839	233,661	233,661
Asst Librarian-Potntl Career	4.6	5	5	1,451–1,857	96,000	96,000
Asst Librarian-Temp Status	0.6	–	–	1,451–1,857	–	–
Administrative Assistant II	3	3	3	1,288–1,602	52,776	52,776
Assistant II	0.1	–	–	1,288–1,602	–	–
Library Assistant III	21.2	21	21	1,288–1,602	368,880	368,880
Administrative Assistant I	3.7	4	4	1,144–1,402	56,508	56,508
Library Assistant II	19.2	21.5	21.5	1,144–1,402	322,092	322,092
Key Entry Operator	1	1	1	1,063–1,288	14,808	14,808
Library Assistant I	13.6	14	14	1,043–1,234	183,264	183,264
Senior Clerk	2	2	2	1,023–1,234	28,488	28,488
Secretary I	2.7	3	3	1,023–1,234	37,308	37,308
Assistant Illustrator	0.9	1	1	1,023–1,144	12,516	12,516

6440 RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Clerk	1.8	1.5	1.5	920–1,101	18,480	18,480
Library Retrospective Conversn:						
Assoc Librarian -Career Status	0.2	–	–	1,774–2,554	–	–
Asoc Librarian-Temp Status	0.3	–	–	1,774–2,554	–	–
Biomedical Sciences Library:						
Assoc Librarian -Career Status	1	1	1	1,774–2,554	23,376	23,376
General Assistance	37.5	12.8	12.8	(389,562)	308,709	308,709
TOTALS, LIBRARIES	145.1	128.5	128.5	$2,300,106	$2,486,677	$2,486,677
University Extension						
Cont Educ Specialist V	–	2	2	2,717–2,975	65,200	65,200
Cont Educ Specialist IV	2	1	1	2,383–2,617	29,500	29,500
Dean (functional Area)	1	1	1	2,200–6,584	46,400	46,400
Cont Educ Specialist III	1.4	1.4	1.4	2,075–2,300	38,000	38,000
Cont Educ Specialist II	–	0.5	0.5	1,825–2,008	11,750	11,750
Program Representative III	1	1	1	1,715–2,066	24,792	24,792
Sr Publications Coordinator	1	1	1	1,715–2,066	24,228	24,228
Program Representative II	0.1	0.8	0.8	1,496–1,795	13,464	13,464
Administrative Assistant III	1.3	1	1	1,461–1,839	21,060	21,060
Program Representative I	0.7	1	1	1,317–1,566	17,196	17,196
Administrative Assistant II	2	2	2	1,288–1,602	36,696	36,696
Assistant II	1	1	1	1,288–1,602	17,196	17,196
Program Assistant II	1.9	2	2	1,288–1,602	36,696	36,696
Principal Clerk	2	2	2	1,144–1,345	30,384	30,384
Program Assistant I	2.1	3	3	1,144–1,402	45,840	45,840
Senior Typist Clerk (b)	0.8	1	1	1,063–1,288	12,756	12,756
Key Entry Operator	0.8	1	1	1,063–1,288	14,244	14,244
Senior Clerk	2.3	3	3	1,023–1,234	41,244	41,244
Senior Typist Clerk (a)	3.1	3.5	3.5	1,023–1,234	46,854	46,854
Secretary I	1	1	1	1,023–1,234	13,464	13,464
Administrative Stipend	–	–	–	0	1,500	1,500
General Assistance	33.3	20.3	20.3	(682,025)	77,780	77,780
TOTALS, UNIVERSITY EXTENSION	58.7	50.4	50.4	$1,147,573	$666,244	$666,244
Extension And Public Service						
Arts & Lectures:						
Pr Recreation Supervisor	0.4	1	1	1,839–2,218	26,616	26,616
Arts And Lectures Manager	0.6	–	–	1,755–2,115	–	–
Assistant II	0.4	1	1	1,288–1,602	15,456	15,456
Administrative Assistant I	0.6	–	–	1,144–1,402	–	–
General Assistance	1.2	1	1	(11,481)	11,249	11,249
TOTALS, EXTENSION AND PUBLIC SERVICE	3.2	3	3	$51,168	$53,321	$53,321
Maintenance And Operation Of Plant						
Superintendence:						
Sr Supt Of Physical Plant	1	1	1	2,378–2,870	34,440	34,440
Administrator (functl Area)	1	1	1	2,200–6,584	45,300	45,300
Junior Engineer	0.3	1	1	1,679–1,926	22,068	22,068
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Managemnt Services Officer I	1	1	1	1,602–2,322	26,616	26,616
Assistant III	1	1	1	1,461–1,839	21,060	21,060
Principal Clerk	1	1	1	1,144–1,345	16,140	16,140
Senior Typist Clerk (a)	1	1	1	1,023–1,234	12,756	12,756
Grounds Maintenance:						
Supt Of Physical Plant	1	1	1	2,115–2,551	29,904	29,904
Automotive Mechanic	1.3	1	1	1,529–2,167	21,060	21,060
Grounds Supervisor	3.1	3	3	1,402–1,715	54,924	54,924
Sr Building Maintenance Worker	2	2	2	1,373–1,839	36,324	36,324
Tree Trimmer	1.7	2	2	1,288–1,882	31,596	31,596
Pest Control Operator	1	1	1	1,288–1,602	16,824	16,824
Sr Automotive Equipment Op	2.8	3	3	1,234–1,461	52,596	52,596
Grounds Equipment Operator	2.8	3	3	1,187–1,461	47,088	47,088
Groundskeeper	16.7	18	18	1,144–1,402	283,116	283,116
Janitorial Service:						
Supt Of Physical Plant	1	1	1	2,115–2,551	30,612	30,612
Senior Custodian Supervisor	1	1	1	1,402–1,795	20,148	20,148
Sr Building Maintenance Worker	1	1	1	1,373–1,839	18,792	18,792
Custodian Supervisor	4	4	4	1,234–1,566	69,072	69,072
Building Maintenance Worker	0.1	–	–	1,210–1,602	–	–
Storekeeper	1	1	1	1,166–1,433	16,476	16,476
Laborer	3.8	4	4	1,101–1,345	59,580	59,580
Senior Custodian	57.3	65	65	1,023–1,317	879,468	879,468
Plant Service:						
Sr Supt Of Physical Plant	–	1	1	2,378–2,870	34,440	34,440
Inspector-Planner-Estimator	–	1	1	1,972–2,492	25,380	25,380
Maintenancesupervisor (b)	–	3	3	1,972–2,267	77,436	77,436
Maintenancesupervisor (a)	–	1	1	1,882–2,167	24,228	24,228
Lead Maintenance (a)	–	1	1	1,679–1,926	23,112	23,112
Maintenance (b)	–	17	17	1,679–1,926	381,648	381,648
Maintenance (a)	–	9	9	1,602–1,839	190,908	190,908
Electronics Technician	–	1	1	1,602–1,926	22,068	22,068

6440 RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Sr Building Maintenance Worker	–	2	2	1,373–1,839	35,904	35,904
Building Maintenance Worker	–	2	2	1,210–1,602	32,952	32,952
Steam:						
Supt Of Physical Plant	1	1	1	2,115–2,551	29,220	29,220
Maintenancesupervisor (b)	2	2	2	1,972–2,267	52,584	52,584
Physical Plant Specialist	1.2	2	2	1,755–2,435	48,456	48,456
Maintenance (b)	7.9	9	9	1,679–1,926	198,852	198,852
Maintenance (a)	2.9	3	3	1,602–1,839	64,284	64,284
Sr Building Maintenance Worker	3.4	4	4	1,373–1,839	69,660	69,660
Senior Storekeeper	0.9	1	1	1,317–1,639	15,804	15,804
James Reserve-Mott Reserve:						
Staff Research Associate I	1	1	1	1,400–1,679	18,348	18,348
Omp Prov Budgetary Savings:						
Sr Building Maintenance Worker	–	4	4	1,373–1,839	65,904	65,904
Groundskeeper	–	1	1	1,144–1,402	13,728	13,728
General Assistance	9.3	10.5	10.5	(168,487)	194,722	194,722
TOTALS, MAINTENANCE AND OPERATION OF PLANT	138.4	195.5	195.5	$2,265,144	$3,490,978	$3,490,978
Student Services						
Admissions:						
(functional Area) Officer	1	1	1	3,583–4,167	43,500	43,500
Pr Administrative Analyst II	1	1	1	2,322–3,389	32,844	32,844
Assistant III	0.3	1	1	1,461–1,839	19,668	19,668
Assistant II	2.7	2	2	1,288–1,602	32,964	32,964
Assistant I	–	1	1	1,144–1,402	13,728	13,728
Secretary I (shorthand)	0.8	1	1	1,063–1,288	12,756	12,756
Senior Clerk	0.9	1	1	1,023–1,234	13,212	13,212
Senior Typist Clerk (a)	1	1	1	1,023–1,234	14,244	14,244
Secretary I	0.1	1	1	1,023–1,234	12,276	12,276
Stu Info-Rel W-schools:						
Senior Student Affairs Officer	0.9	1	1	1,755–2,115	22,068	22,068
Student Affairs Officer	–	1	1	1,461–1,755	17,532	17,532
Secretary I (shorthand)	0.1	–	–	1,063–1,288	–	–
Senior Clerk	0.9	1	1	1,023–1,234	12,756	12,756
Vice Chancellor Student Affairs:						
Vice Chan (functional Area)	1	1	1	4,325–6,000	51,900	51,900
Pr Administrative Analyst II	1	1	1	2,322–3,389	34,440	34,440
Senior Administrative Analyst	–	0.8	0.8	1,839–2,673	19,035	19,035
Administrative Analyst	–	1	1	1,602–2,322	21,060	21,060
Student Affairs Officer	0.8	–	–	1,461–1,755	–	–
Administrative Assistant III	0.1	–	–	1,461–1,839	–	–
Administrative Assistant II	1	1	1	1,288–1,602	16,476	16,476
Secretary II	0.9	1	1	1,144–1,402	15,456	15,456
Senior Typist Clerk (b)	–	0.5	0.5	1,063–1,288	6,087	6,087
Campus Activities:						
Mgt Services Officer III	0.5	0.5	0.5	2,066–3,010	17,634	17,634
Student Affairs Officer	1	1	1	1,461–1,755	20,148	20,148
Administrative Assistant II	1	1	1	1,288–1,602	17,196	17,196
Learning & Study Skills Ceter:						
Learning Skills Counselor	0.8	1	1	1,461–1,755	20,580	20,580
Black Student Programs:						
Chicano Student Programs:						
Administrative Analyst	0.2	1	1	1,602–2,322	25,380	25,380
Student Affairs Officer	0.1	–	–	1,461–1,755	–	–
High School Univ Program:						
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Educ Opp Program:						
Pr Student Affairs Officer	0.7	1	1	2,115–2,551	28,536	28,536
Mgt Services Officer III	1	0.5	0.5	2,066–3,010	17,592	17,592
Senior Student Affairs Officer	0.3	–	–	1,755–2,115	–	–
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Saa Outreach:						
Senior Student Affairs Officer	0.9	1	1	1,755–2,115	22,068	22,068
Principal Clerk	0.2	0.5	0.5	1,144–1,345	6,864	6,864
Saa University Partners:						
Senior Student Affairs Officer	0.8	–	–	1,755–2,115	–	–
Principal Clerk	0.1	–	–	1,144–1,345	–	–
Saa Early Outreach:						
Senior Student Affairs Officer	1	2	2	1,755–2,115	46,332	46,332
Student Affairs Officer	0.8	1	1	1,461–1,755	20,148	20,148
Principal Clerk	–	0.5	0.5	1,144–1,345	6,864	6,864
Administrative Assistant I	1	1	1	1,144–1,402	15,456	15,456
Financial Aid:						
Mgt Services Officer III	1	1	1	2,066–3,010	35,268	35,268
Administrative Analyst	1	1	1	1,602–2,322	24,792	24,792
Student Affairs Officer	2	2	2	1,461–1,755	39,408	39,408
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Assistant II	3	3	3	1,288–1,602	55,044	55,044
Principal Clerk	1.9	2	2	1,144–1,345	29,868	29,868
Assistant I	1.6	2	2	1,144–1,402	28,536	28,536
Secretary I	0.6	1	1	1,023–1,234	12,276	12,276

6440 RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Educational Placement:				SALARY RANGE		
Staff Officer II	–	0.2	0.2	2,551–3,081	8,504	8,504
Administrative Assistant II	0.7	0.7	0.7	1,288–1,602	12,110	12,110
Senior Typist Clerk (a)	1.3	–	–	1,023–1,234	–	–
International Services Center:						
Pr Student Affairs Officer	0.7	1	1	2,115–2,551	26,616	26,616
Senior Student Affairs Officer	0.3	–	–	1,755–2,115	–	–
Student Affairs Officer	0.7	1	1	1,461–1,755	17,952	17,952
Administrative Assistant I	1	1	1	1,144–1,402	14,808	14,808
Assistant I	0.5	0.5	0.5	1,144–1,402	7,902	7,902
Career Planning & Placement:						
Pr Student Affairs Officer	0.7	1	1	2,115–2,551	29,904	29,904
Mgt Services Officer III	1	1	1	2,066–3,010	35,268	35,268
Pr Placement Interviewer	0.3	–	–	1,839–2,218	–	–
Placement Interviewer	1	2	2	1,461–1,755	38,592	38,592
Administrative Assistant III	0.3	1	1	1,461–1,839	17,532	17,532
Administrative Assistant II	0.7	–	–	1,288–1,602	–	–
Secretary II	1	1	1	1,144–1,402	14,244	14,244
Senior Typist Clerk (a)	2	–	–	1,023–1,234	–	–
Recreation Programs:						
Pr Recreation Supervisor	1	1	1	1,839–2,218	24,792	24,792
Secretary II	0.9	1	1	1,144–1,402	15,108	15,108
Registrars Office:						
Registrar	1	1	1	2,200–6,584	37,800	37,800
Programmer	–	1	1	1,972–2,378	23,664	23,664
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Administrative Assistant III	1	1	1	1,461–1,839	18,348	18,348
Assistant III	1	1	1	1,461–1,839	21,060	21,060
Assistant II	1	1	1	1,288–1,602	18,348	18,348
Principal Clerk	1.8	2	2	1,144–1,345	32,280	32,280
Secretary I (shorthand)	1	1	1	1,063–1,288	14,244	14,244
Senior Clerk	2.8	3	3	1,023–1,234	39,984	39,984
Senior Typist Clerk (a)	2	2	2	1,023–1,234	26,424	26,424
Clerk	1	1	1	920–1,101	12,756	12,756
Student Media:						
Electronics Technician	1	1	1	1,602–1,926	21,060	21,060
Assistant III	1	1	1	1,461–1,839	21,060	21,060
Student Special Services:						
Pr Student Affairs Officer	0.7	0.8	0.8	2,115–2,551	20,898	20,898
Senior Student Affairs Officer	0.1	–	–	1,755–2,115	–	–
Student Affairs Officer	0.2	–	–	1,461–1,755	–	–
Administrative Assistant II	0.9	1	1	1,288–1,602	17,196	17,196
Principal Clerk	0.7	1	1	1,144–1,345	14,808	14,808
Handicapped Student Support:						
Assistant I	0.1	–	–	1,144–1,402	–	–
General Assistance	59.5	57.4	57.4	(1,038,753)	980,871	980,871
TOTALS, STUDENT SERVICES	130.7	135.8	135.8	$2,425,781	$2,571,972	$2,571,972
Institutional Services & General Expense						
Public Safety:						
Chief Of Police	1	1	1	2,673–3,389	37,884	37,884
Police Lieutenant	1	1	1	2,435–2,803	29,220	29,220
Police Sergeant	2	2	2	2,115–2,435	58,440	58,440
Mgt Services Officer II	0.3	1	1	1,839–2,673	25,788	25,788
Police Officer	7.7	9	9	1,584–1,905	188,160	188,160
Administrative Assistant II	0.8	–	–	1,288–1,602	–	–
Senior Clerk	–	4	4	1,023–1,234	51,936	51,936
Earth Sciences Shop:						
ADP Systems Analyst	–	0.7	0.7	1,972–2,378	18,227	18,227
Principal Illustrator	0.5	0.5	0.5	1,755–2,115	12,690	12,690
Staff Research Associate II	0.1	0.3	0.3	1,602–1,926	5,385	5,385
Illustrator	–	1	1	1,187–1,402	16,824	16,824
Physics Shop:						
Pr Electronics Technician	0.2	0.2	0.2	2,019–2,551	5,844	5,844
Pr Laboratory Mechanician	0.8	0.8	0.8	2,019–2,551	21,915	21,915
Senior Cryogenic Technician	0.4	–	–	1,839–2,322	–	–
Academic Senate:						
Asst Tt (dean),(dir),or Cp I	1	1	1	1,755–2,551	27,204	27,204
Administrative Assistant II	0.8	1	1	1,288–1,602	18,348	18,348
Secretary I (shorthand)	1	1	1	1,063–1,288	14,808	14,808
Printing & Reproduction:						
Mgt Services Officer II	1	1	1	1,839–2,673	25,548	25,548
Reprographics Supervisor	1	1	1	1,433–1,715	19,224	19,224
Senior Photographic Technician	1	1	1	1,402–1,679	20,148	20,148
Administrative Assistant II	0.5	0.8	0.8	1,288–1,602	13,149	13,149
Assistant I	1	1	1	1,144–1,402	16,140	16,140
Senior Reprographics Tech	2	2	2	1,122–1,317	30,216	30,216
Reprographics Technician	1.9	2	2	1,023–1,187	25,968	25,968
Assistant Reprographics Tech	1	1	1	920–1,063	12,276	12,276
Garage:						
Garage Manager	1	1	1	1,602–2,322	26,004	26,004
Lead Automotive Mechanic	1	1	1	1,529–2,267	20,148	20,148
Automotive Mechanic	2	2	2	1,529–2,167	42,120	42,120
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Assistant Automotive Mechanic	1	1	1	1,210–1,679	17,196	17,196

6440 RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Automotive Attendant	0.5	1	1	1,082–1,345	13,464	13,464
Senior Typist Clerk (a)	0.5	0.5	0.5	1,023–1,234	6,378	6,378
Mail&messenger:						
Mail Service Supervisor	1	1	1	1,461–1,839	21,060	21,060
Senior Mail Processor	1	1	1	1,345–1,679	19,224	19,224
Mail Processor	3.3	4	4	1,144–1,402	60,132	60,132
Photographic Service:						
Senior Photographer	0.9	1	1	1,602–1,926	23,112	23,112
Photographer	0.7	1	1	1,402–1,679	16,824	16,824
Photographic Technician	0.5	–	–	1,187–1,402	–	–
Materiel Mgmt-off Equip Repair:						
Senior Typist Clerk (a)	0.5	0.5	0.5	1,023–1,234	6,378	6,378
Materiel Mgmt-receiving:						
Managemnt Services Officer I	0.5	0.8	0.8	1,602–2,322	19,494	19,494
Assistant III	1	1	1	1,461–1,839	18,792	18,792
Sr Automotive Equipment Op	1.5	1.5	1.5	1,234–1,461	26,298	26,298
Assistant I	1	1	1	1,144–1,402	16,140	16,140
Delivery Worker	1	1	1	1,023–1,234	12,756	12,756
Materiel Mgmt-storehouse:						
Senior Stores Supervisor	1	1	1	1,795–2,267	26,004	26,004
Managemnt Services Officer I	0.5	0.3	0.3	1,602–2,322	6,498	6,498
Senior Storekeeper	1	1	1	1,317–1,639	18,792	18,792
Sr Automotive Equipment Op	0.5	0.5	0.5	1,234–1,461	8,766	8,766
Storekeeper	1	1	1	1,166–1,433	16,476	16,476
Assistant I	0.9	1	1	1,144–1,402	14,244	14,244
Senior Typist Clerk (a)	0.5	0.5	0.5	1,023–1,234	6,606	6,606
Telecommunications:						
Mgt Services Officer II	1	1	1	1,839–2,673	25,548	25,548
Principal Clerk	1	1	1	1,144–1,345	16,140	16,140
Communications Attendant	1	1	1	1,023–1,234	14,244	14,244
Alumni Affairs And Development:						
Coord Of Community Relations	1	–	–	2,534	–	–
Program Promotion Manager II	1	1	1	2,435–2,939	34,440	34,440
Asst Tt Chan (functional Area)	0.4	–	–	2,200–6,584	–	–
Administrative Assistant II	0.9	1	1	1,288–1,602	16,140	16,140
Principal Clerk	0.1	–	–	1,144–1,345	–	–
Senior Clerk	–	0.5	0.5	1,023–1,234	6,378	6,378
Senior Typist Clerk (a)	0.7	1	1	1,023–1,234	12,276	12,276
Health And Safety:						
Pr Eh&s Technologist	1	1	1	2,870–3,470	41,640	41,640
Sr Eh&s Technologist	1	1	1	2,551–3,081	36,972	36,972
Assoc Eh&s Technologist	1	1	1	2,218–2,673	31,356	31,356
Sr Eh&s Technician	1	1	1	1,602–1,926	21,540	21,540
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Senior Typist Clerk (a)	1	1	1	1,023–1,234	14,244	14,244
Library Bus Service:						
Sr Automotive Equipment Op	0.7	1	1	1,234–1,461	16,476	16,476
Clerk	0.3	0.5	0.5	920–1,101	5,724	5,724
Library Photo Service:						
Senior Clerk	1	1	1	1,023–1,234	14,244	14,244
Clerk	0.3	0.5	0.5	920–1,101	5,724	5,724
Public Information:						
Senior Publications Manager	0.6	1	1	2,322–2,803	33,636	33,636
Public Information Rep	1	1	1	1,926–2,322	25,380	25,380
Principal Clerk	1	1	1	1,144–1,345	13,728	13,728
Secretary II	0.4	1	1	1,144–1,402	13,728	13,728
Senior Typist Clerk (a)	0.6	–	–	1,023–1,234	–	–
Publications Center:						
Publications Manager	0.8	1	1	2,115–2,551	26,616	26,616
Senior Artist	0.2	–	–	1,755–2,115	–	–
Artist	0.7	1	1	1,461–1,755	17,532	17,532
Assistant Illustrator	0.3	–	–	1,023–1,144	–	–
Sports Information:						
Senior Writer	1	1	1	1,715–2,066	22,068	22,068
Managemnt Services Officer I	0.1	–	–	1,602–2,322	–	–
Comp Ctr-Administration:						
Director (functional Area)	1	1	1	2,200–6,584	45,500	45,500
Managemnt Services Officer I	1	1	1	1,602–2,322	21,036	21,036
Principal Clerk	0.8	1	1	1,144–1,345	16,140	16,140
Comp Ctr-Gen Nonrecharge Serv:						
Assistant Programmer	0.3	–	–	1,639–1,972	–	–
Pr Data Proc Prod Coordinator	0.2	–	–	1,496–1,795	–	–
Comp Ctr-Computing Services:						
Senior Programmer	1	1	1	2,378–2,870	32,076	32,076
Programmer	0.3	–	–	1,972–2,378	–	–
Computer Operations Supervisor	1	1	1	1,795–2,167	24,792	24,792
Assistant Programmer	0.3	–	–	1,639–1,972	–	–
Senior Computer Operator	0.9	1	1	1,433–1,715	17,952	17,952
Computer Operator	3	3	3	1,259–1,496	50,196	50,196
Comp Ctr-Hp 3000 Service:						
Principal Clerk	0.3	–	–	1,144–1,345	–	–

6440 RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Comp Ctr-Mini Services:				SALARY RANGE		
Senior Programmer	0.9	–	–	2,378–2,870	–	–
Comp Ctr-Programming Services:						
Principal Programmer	0.8	1	1	2,803–3,389	36,120	36,120
Senior Programmer	2.6	3	3	2,378–2,870	94,764	94,764
Programmer	4.2	4	4	1,972–2,378	99,804	99,804
Assistant Programmer	0.7	1	1	1,639–1,972	20,580	20,580
Computing-Fac-Res:						
Assistant Programmer	–	1	1	1,639–1,972	19,668	19,668
Comp Ctr-Data Preparation:						
Key Entry Supervisor II	1	1	1	1,345–1,679	19,224	19,224
Lead Key Entry Operator	1	1	1	1,144–1,402	14,244	14,244
Key Entry Operator	5.5	4	4	1,063–1,288	52,872	52,872
Comp Ctr-Miscellaneous:						
Assistant Programmer	0.3	1	1	1,639–1,972	21,540	21,540
Pr Data Proc Prod Coordinator	0.2	–	–	1,496–1,795	–	–
Sr Data Proc Prod Coordinator	1	1	1	1,317–1,566	17,196	17,196
Data Proc Prod Coordinator	1	1	1	1,166–1,373	15,108	15,108
Student Inf-Relations W-schools:						
Asst School Relations Officer	1	1	1	1,926–2,322	27,864	27,864
Senior Student Affairs Officer	1	1	1	1,755–2,115	25,380	25,380
Secretary I (shorthand)	0.9	1	1	1,063–1,288	13,212	13,212
General Assistance	41.6	41.3	41.3	(655,321)	407,483	407,483
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	147.5	155.4	155.4	$2,791,735	$2,753,469	$2,753,469
Auxiliary Enterprises						
Student Housing And Feeding:						
(functl Area) Admtr (fun Area)	1	1	1	2,200–6,584	37,900	37,900
Residence Halls Manager IV	1	1	1	2,115–2,551	30,612	30,612
Mgt Services Officer III	0.5	0.5	0.5	2,066–3,010	17,634	17,634
Mgt Services Officer II	1	1	1	1,839–2,673	27,276	27,276
Asst Maintsupervisor (a)	1.1	2	2	1,715–1,972	46,776	46,776
Senior Food Service Manager	0.9	1	1	1,602–2,322	26,268	26,268
Managemnt Services Officer I	1	1	1	1,602–2,322	23,196	23,196
Building Maintenance Supr	1.6	–	–	1,566–2,115	–	–
Administrative Assistant III	1.1	2	2	1,461–1,839	36,756	36,756
Food Service Manager	0.5	–	–	1,433–2,066	–	–
Assistant Food Service Manager	0.7	1	1	1,433–1,715	19,056	19,056
Sr Building Maintenance Worker	5.4	6	6	1,373–1,839	106,368	106,368
Administrative Assistant II	0.8	–	–	1,288–1,602	–	–
Assistant II	0.5	1	1	1,288–1,602	15,720	15,720
Custodian Supervisor	1	1	1	1,234–1,566	15,456	15,456
Lead Groundskeeper	1	1	1	1,234–1,496	17,532	17,532
Building Maintenance Worker	1.3	1	1	1,144–1,402	16,140	16,140
Grounds Equipment Operator	1.3	1	1	1,187–1,461	16,476	16,476
Senior Cashier	1	1	1	1,144–1,402	16,140	16,140
Principal Clerk	2.7	3	3	1,144–1,345	47,316	47,316
Administrative Assistant I	1	1	1	1,144–1,402	16,140	16,140
Groundskeeper	1.5	2	2	1,144–1,402	29,052	29,052
Cashier	1.9	2	2	1,023–1,234	26,520	26,520
Senior Clerk	2.7	3	3	1,023–1,234	42,732	42,732
Senior Custodian	9.8	11	11	1,023–1,317	151,128	151,128
University Commons-Direction:						
Sr Building Maintenance Worker	1	1	1	1,373–1,839	18,792	18,792
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Parking Oper-Current:						
Senior Parking Supervisor	1	1	1	1,402–1,679	20,148	20,148
Principal Clerk	1	1	1	1,144–1,345	16,140	16,140
Senior Parking Representative	3	3	3	1,144–1,345	48,420	48,420
Bookstore:						
Mgt Services Officer II	1	1	1	1,839–2,673	30,612	30,612
Stores Supervisor	2	2	2	1,639–2,066	47,328	47,328
Assistant Accountant	1	1	1	1,461–1,755	20,580	20,580
Storekeeper	1	1	1	1,166–1,433	16,476	16,476
Principal Clerk	0.7	1	1	1,144–1,345	16,140	16,140
Principal Typist Clerk	0.3	–	–	1,144–1,402	–	–
Senior Clerk	1	1	1	1,023–1,234	13,728	13,728
Commons Food Service:						
Food Service Coordinator	0.8	1	1	2,066–3,010	28,800	28,800
Principal Food Service Manager	–	–	–	1,839–2,673	–	–
Assistant Food Service Manager	1	1	1	1,433–1,715	18,216	18,216
Principal Cook	–	1	1	1,187–1,839	17,796	17,796
Senior Cook	–	1	1	1,101–1,679	17,088	17,088
Senior Clerk	–	2	2	1,023–1,234	29,016	29,016
Cook	–	1	1	1,023–1,496	13,992	13,992
Food Service Supervisor	–	4	4	987–1,496	52,800	52,800
Principal Food Service Worker	–	2	2	954–1,402	27,984	27,984
Senior Food Service Worker	–	3	3	905–1,345	36,348	36,348
Food Service Worker	–	4	4	860–1,288	43,728	43,728
General Assistance	87.2	94.4	94.4	(980,622)	884,877	884,877
TOTALS, AUXILIARY ENTERPRISES	145.4	172.9	172.9	$2,001,099	$2,219,551	$2,219,551

6440 RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Merits And Promotions						
General Campus:						
Academic:				SALARY RANGE		
Academic	–	–	–	0	608,715	608,715
Staff Personnel:						
Staff	–	–	–	0	214,188	214,188
TOTALS, MERITS AND PROMOTIONS	0.0	0.0	0.0	0	$822,903	$822,913
TOTALS, RIVERSIDE CAMPUS	2,040.1	2,134.6	2,134.6	$43,149,453	$47,561,567	$47,561,567

6440 SAN DIEGO CAMPUS

General Administration						
Genl Admin-Unall-Chancellor:				SALARY RANGE		
Asst Tt Chan (functional Area)	–	1	1	2,200–6,584	41,000	41,000
Chancellors Office:						
Chancellor	1	1	1	6,042–6,500	74,000	74,000
Asst Chan (functional Area)	1.1	1	1	3,375–5,142	45,800	45,800
Spec Asst To The Chancellor	1.1	–	–	2,608–2,818	–	–
Senior Planner	0.5	–	–	2,322–2,803	–	–
Asst Tt Chan (functional Area)	0.3	–	–	2,200–6,584	–	–
Senior Administrative Analyst	–	2	2	1,839–2,673	56,616	56,616
Asst Tt (dean),(dir),or Cp I	0.1	–	–	1,755–2,551	–	–
Administrative Assistant III	2.3	3	3	1,461–1,839	61,344	61,344
Administrative Assistant II	0.5	–	–	1,288–1,602	–	–
Secretary II	0.7	1	1	1,144–1,402	13,728	13,728
Secretary I	0.3	–	–	1,023–1,234	–	–
Vice Chanc-Acad Affairs:						
Vice Chan (functional Area)	1	1	1	4,325–6,000	72,000	72,000
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	41,900	41,900
Asst Tt Vc (functional Area)	0.9	1	1	2,200–6,584	42,000	42,000
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	4	4	4	1,602–2,322	99,216	99,216
Administrative Assistant III	0.3	1	1	1,461–1,839	17,952	17,952
Administrative Assistant II	1.8	2	2	1,288–1,602	35,880	35,880
Secretary III	1.9	2	2	1,288–1,602	35,172	35,172
Principal Clerk	0.3	–	–	1,144–1,345	–	–
Administrative Assistant I	2.1	2.8	2.8	1,144–1,402	43,239	43,239
Vc-Grad Studies & Research:						
Staff Officer II	1	1	1	2,551–3,081	36,972	36,972
Affirmative Action Program:						
Administrative Assistant I	0.7	1	1	1,144–1,402	14,808	14,808
Secretary I	0.2	–	–	1,023–1,234	–	–
Vcaa-Acad Affirm Action:						
Administrative Analyst	0.4	1	1	1,602–2,322	21,060	21,060
Asst Administrative Analyst	0.5	–	–	1,461–1,755	–	–
Administrative Assistant II	0.3	1	1	1,288–1,602	15,456	15,456
Vc Undergraduate Affairs:						
Vice Chan (functional Area)	–	1	1	4,325–6,000	61,000	61,000
Vc Administration:						
Asst Tt (dean),(dir),or Cp I	0.2	–	–	1,755–2,551	–	–
Administrative Assistant II	0.3	–	–	1,288–1,602	–	–
Vc-Business & Finance:						
Vice Chan (functional Area)	1	1	1	4,325–6,000	65,000	65,000
Pr Administrative Analyst II	0.3	1	1	2,322–3,389	36,972	36,972
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Administrative Assistant I	1	1	1	1,144–1,402	14,808	14,808
Campus Info System Dir Office:						
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	46,400	46,400
Secretary II	0.6	1	1	1,144–1,402	15,456	15,456
Organizational Consult Group:						
Administrative Assistant I	0.1	–	–	1,144–1,402	–	–
Dir-Office Of Planning-budget:						
Pr Administrative Analyst II	–	1	1	2,322–3,389	30,612	30,612
Director (functional Area)	0.4	–	–	2,200–6,584	–	–
Administrative Analyst	0.4	–	–	1,602–2,322	–	–
Budget Office:						
(functional Area) Officer	1	1	1	3,583–4,167	42,600	42,600
Pr Administrative Analyst II	–	1	1	2,322–3,389	36,972	36,972
Principal Budget Analyst II	0.2	–	–	2,322–3,389	–	–
Principal Budget Analyst I	0.8	1	1	2,066–3,010	31,356	31,356
Senior Budget Analyst	1.2	1	1	1,839–2,673	30,612	30,612
Asst Administrative Analyst	–	1	1	1,461–1,755	21,060	21,060
Assistant Budget Analyst	0.3	1	1	1,461–1,755	18,792	18,792
Administrative Assistant II	1.2	1	1	1,288–1,602	16,140	16,140
Secretary III	0.7	1	1	1,288–1,602	16,140	16,140
Principal Typist Clerk	0.1	–	–	1,144–1,402	–	–
Senior Typist Clerk (a)	0.1	–	–	1,023–1,234	–	–
Capital Budget & Space Mgmt:						
Director (functional Area)	1	1	1	2,200–6,584	36,300	36,300
Senior Facility Requirements	0.9	1	1	1,839–2,673	27,944	27,944
Asst Administrative Analyst	1	1	1	1,461–1,755	19,224	19,224

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Office Of Internal Audit:				SALARY RANGE		
Principal Auditor II	0.4	1	1	2,322–3,389	30,612	30,612
Manager (functional Area)	1	1	1	2,200–6,584	42,100	42,100
Principal Auditor I	1.9	2	2	2,066–3,010	62,580	62,580
Senior Auditor	4	4.4	4.4	1,839–2,673	119,220	119,220
Auditor	–	1	1	1,602–2,322	23,112	23,112
Secretary II	1	1	1	1,144–1,402	14,808	14,808
Administrative Records:						
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Administrative Assistant III	0.9	1	1	1,461–1,839	21,060	21,060
Asst Administrative Analyst	1	1	1	1,461–1,755	21,060	21,060
Principal Clerk	1	1	1	1,144–1,345	15,108	15,108
Senior Typist Clerk (a)	1	1	1	1,023–1,234	13,212	13,212
Assoc Vc-Planning:						
(functional Area) Officer	2	2	2	3,583–4,167	77,100	77,100
Pr Administrative Analyst II	2	1	1	2,322–3,389	36,972	36,972
Asso Vice Chan (functl Area)	1	1	1	2,200–6,584	49,600	49,600
Senior Administrative Analyst	0.8	–	–	1,839–2,673	–	–
Asst Administrative Analyst	2	1	1	1,461–1,755	21,060	21,060
Secretary III	1.2	1	1	1,288–1,602	17,952	17,952
Secretary II	1.1	1	1	1,144–1,402	16,140	16,140
Accounting Office:						
(functional Area) Officer	1	1	1	3,583–4,167	46,000	46,000
Principal Accountant II	1	1	1	2,322–3,389	36,972	36,972
Principal Accountant I	3.5	4	4	2,066–3,010	131,520	131,520
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Senior Accountant	2.8	2	2	1,839–2,673	57,816	57,816
Administrative Analyst	3	3	3	1,602–2,322	75,552	75,552
Accountant	7	7	7	1,602–2,322	165,828	165,828
Administrative Assistant III	8.1	9	9	1,461–1,839	177,360	177,360
Assistant Accountant	1.1	2	2	1,461–1,755	38,112	38,112
Administrative Assistant II	12.5	14	14	1,288–1,602	231,240	231,240
Principal Clerk	15	16.5	16.5	1,144–1,345	238,104	238,104
Administrative Assistant I	0.1	–	–	1,144–1,402	–	–
Lead Key Entry Operator	1	1	1	1,144–1,402	14,808	14,808
Key Entry Operator	4.8	5.5	5.5	1,063–1,288	73,350	73,350
Secretary I (shorthand)	1	1	1	1,063–1,288	13,212	13,212
Senior Clerk	6.6	6	6	1,023–1,234	81,000	81,000
Senior Typist Clerk (a)	2.8	3	3	1,023–1,234	37,788	37,788
Office Of Contract-grant Admin:						
Pr Administrative Analyst II	0.3	–	–	2,322–3,389	–	–
Manager (functional Area)	1	1	1	2,200–6,584	41,600	41,600
Pr Administrative Analyst I	1.8	2	2	2,066–3,010	62,688	62,688
Senior Administrative Analyst	1	1	1	1,839–2,673	28,536	28,536
Administrative Analyst	4	4	4	1,602–2,322	99,780	99,780
Asst Administrative Analyst	4.1	5	5	1,461–1,755	92,244	92,244
Administrative Assistant II	1	1	1	1,288–1,602	17,196	17,196
Secretary III	1.1	1	1	1,288–1,602	17,532	17,532
Secretary II	0	–	–	1,144–1,402	–	–
Senior Clerk	–	2	2	1,023–1,234	25,728	25,728
Assoc Vc-Facilities Mgmt:						
Senior Planner	0.3	–	–	2,322–2,803	–	–
Asso Vice Chan (functl Area)	1	1	1	2,200–6,584	54,000	54,000
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Construction Contr-fiscal Mgmt:						
Manager (functional Area)	1	1	1	2,200–6,584	39,100	39,100
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Administrative Assistant III	1	0.8	0.8	1,461–1,839	16,848	16,848
Administrative Assistant II	2	2	2	1,288–1,602	34,488	34,488
Principal Clerk	1	1	1	1,144–1,345	13,992	13,992
Administrative Assistant I	1	1	1	1,144–1,402	16,140	16,140
Design And Construction:						
Principal Architect	1	0.7	0.7	2,939–3,554	27,721	27,721
Principal Engineer	1	0.6	0.6	2,939–3,554	25,589	25,589
Senior Architect	1	1	1	2,673–3,231	38,772	38,772
Pr Construction Inspector	1	1	1	2,551–3,081	36,972	36,972
Senior Engineer	2	1.5	1.5	2,551–3,081	54,719	54,719
Associate Architect	2	2	2	2,322–2,803	67,272	67,272
Senior Planner	0.2	–	–	2,322–2,803	–	–
Campus Architect	1	0.7	0.7	2,200–6,584	31,080	31,080
Assoc Construction Inspector	2.8	3	3	2,115–2,551	87,228	87,228
Junior Engineer	1	1	1	1,679–1,926	23,112	23,112
Administrative Assistant III	0.6	0.5	0.5	1,461–1,839	10,275	10,275
Secretary I	1	1	1	1,023–1,234	13,464	13,464
Campus-comm Planner:						
Senior Planner	–	1	1	2,322–2,803	27,864	27,864
Assoc Vc-Business Management:						
Administrative Assistant II	0.1	–	–	1,288–1,602	–	–
Business Office:						
Director (functional Area)	1	1	1	2,200–6,584	43,400	43,400
Senior Administrative Analyst	1	1	1	1,839–2,673	29,904	29,904
Asst Tt (dean),(dir),or Cp I	1	1	1	1,755–2,551	27,864	27,864
Administrative Analyst	0.7	1	1	1,602–2,322	25,380	25,380
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Secretary III	1	1	1	1,288–1,602	18,348	18,348

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Loan Administration Office:				SALARY RANGE		
Mgt Services Officer II	1.2	1	1	1,839–2,673	27,168	27,168
Collections Manager	1	1	1	1,715–2,492	25,380	25,380
Senior Collections Rep	2	2	2	1,602–2,019	44,136	44,136
Collections Representative	2.6	3	3	1,345–1,679	53,436	53,436
Administrative Assistant II	0.1	1	1	1,288–1,602	15,456	15,456
Principal Clerk	0.8	1	1	1,144–1,345	14,808	14,808
Administrative Assistant I	1.7	2	2	1,144–1,402	28,536	28,536
Senior Clerk	0	–	–	1,023–1,234	–	–
Senior Typist Clerk (a)	1.2	–	–	1,023–1,234	–	–
Cashier:						
Managemnt Services Officer I	1	1	1	1,602–2,322	26,616	26,616
Administrative Assistant III	1	1	1	1,461–1,839	18,348	18,348
Administrative Assistant II	1.4	2	2	1,288–1,602	33,804	33,804
Administrative Assistant I	2.3	1.8	1.8	1,144–1,402	27,302	27,302
Cashier	0.8	1	1	1,023–1,234	12,756	12,756
Inventory:						
Mgt Services Officer II	1	1	1	1,839–2,673	29,640	29,640
Administrative Assistant III	1	1	1	1,461–1,839	20,148	20,148
Administrative Assistant II	0.7	1	1	1,288–1,602	18,348	18,348
Principal Clerk	2.9	3	3	1,144–1,345	43,344	43,344
Secretary I	1	1	1	1,023–1,234	14,244	14,244
Materiel Management:						
Asst Vice Chan (functl Area)	0.2	–	–	3,233–4,692	–	–
Pr Administrative Analyst II	0.2	–	–	2,322–3,389	–	–
(functional Area) Manager	0.5	1	1	2,200–6,584	45,000	45,000
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Purchasing:						
Mgt Services Officer IV	0.4	–	–	2,322–3,389	–	–
Mgt Services Officer III	0.4	1	1	2,066–3,010	34,932	34,932
Principal Buyer	3	3	3	1,972–2,870	94,764	94,764
Senior Administrative Analyst	0.8	1	1	1,839–2,673	27,204	27,204
Senior Buyer	4.8	5	5	1,679–2,435	133,200	133,200
Buyer	3.9	4	4	1,461–2,115	83,988	83,988
Administrative Assistant II	2.5	3	3	1,288–1,602	49,944	49,944
Principal Clerk	1.1	1	1	1,144–1,345	16,140	16,140
Lead Key Entry Operator	1	1	1	1,144–1,402	16,140	16,140
Key Entry Operator	2	2	2	1,063–1,288	29,052	29,052
Senior Clerk	1.2	1	1	1,023–1,234	14,244	14,244
Senior Typist Clerk (a)	4.4	4	4	1,023–1,234	52,176	52,176
Staff Personnel Mngmt Office:						
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	47,000	47,000
Principal Personnel Analyst II	0.5	–	–	2,322–3,389	–	–
Manager (functional Area)	0.7	1	1	2,200–6,584	38,300	38,300
Pr Administrative Analyst I	1.3	1	1	2,066–3,010	30,612	30,612
Principal Personnel Analyst I	2	2	2	2,066–3,010	67,272	67,272
Senior Personnel Analyst	7.6	8	8	1,839–2,673	234,012	234,012
Vocational REHAB Counselor	0.5	–	–	1,755–2,115	–	–
Administrative Analyst	1.3	2	2	1,602–2,322	44,136	44,136
Personnel Analyst	1.8	2	2	1,602–2,322	47,340	47,340
Sr Employment Representative	3.5	3	3	1,529–2,218	66,329	66,329
Administrative Assistant III	2	1.5	1.5	1,461–1,839	30,234	30,234
Assistant Personnel Analyst	0.8	1	1	1,376–1,755	20,580	20,580
Employment Representative	1.8	2	2	1,345–1,926	38,592	38,592
Administrative Assistant II	7	7.5	7.5	1,288–1,602	131,670	131,670
Principal Clerk	0.9	2	2	1,144–1,345	27,972	27,972
Administrative Assistant I	0.3	–	–	1,144–1,402	–	–
Secretary II	0.9	1	1	1,144–1,402	14,244	14,244
Senior Typist Clerk (a)	1	–	–	1,023–1,234	–	–
General Assistance	26.9	16.6	16.6	(165,390)	312,695	312,695
TOTALS, GENERAL ADMINISTRATION	292.7	298.4	298.4	$6,192,791	$6,914,411	$6,914,411
Instruction And Departmental Research						
General Campus:						
Academic:						
Professor -9-Mos- 1-9th Pmt	0.2	–	–	3,344–5,722	–	–
Res —- - 9-Mos-Xmural Funds	0.6	–	–	3,344–5,722	–	–
Academic-Administrator Vi	1	1	1	3,327–4,608	48,804	48,804
Sft-Pc-Associate Professor	0.5	–	–	2,975–3,850	–	–
Professor - 11-Months	6.3	6.6	6.6	2,908–4,967	308,229	308,229
Medcomplan-Clin Professor	0.9	–	–	2,908–4,967	–	–
Act Assoc Professor-9-Mos-1-9	0.3	–	–	2,733–3,678	–	–
Vst Assoc Professor-9-Mos-1-9	4.6	–	–	2,733–3,678	–	–
Provost	4	4	4	2,654–4,716	207,900	207,900
Vstng Sr Lect - 9-Mos - 1-9th	0.7	–	–	2,516–3,401	–	–
Lecturer - 9-Months	2.3	1.5	1.5	2,516–3,401	33,648	33,648
Lecturer - 9-Mos -1-9th Pmt	1.4	–	–	2,516–3,401	–	–
Lecturer W-sec Empl - 9-Mos	2	4	4	2,516–3,401	118,608	118,608
Visiting Lecturer - 9-Months	13.9	–	–	2,516–3,401	–	–
Visiting Lecturer-9-Mos-1-9th	10.1	–	–	2,516–3,401	–	–
Adjunct Lecturer - 9-Months	3	–	–	2,516–3,401	–	–
Adjunct Lect - 9-Mos - 1-9th	1.8	–	–	2,516–3,401	–	–
Sr Adjunct Lect-9-Mos - 1-9th	0.3	–	–	2,516–3,401	–	–
Professor - 9-Months	200.4	233.5	233.5	2,508–4,292	9,733,601	9,733,601
Vst Professor -9-Mos-1-9th Pmt	4.4	–	–	2,508–4,292	–	–

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Professor-9-Mos-Recalled	2.8	–	–	2,508–4,292	–	–
Acting Professor - 9-Months	1	–	–	2,508–4,292	–	–
Visiting Professor - 9-Months	1	–	–	2,508–4,292	–	–
Professor In Residence - 9-Mos	0.5	–	–	2,508–4,292	–	–
Adjunct Professor - 9-Months	0.2	–	–	2,508–4,292	–	–
Faculty Asst To T-vice Chanc	0.2	–	–	2,500–5,284	–	–
Associate Dean	0.2	0.3	0.3	2,406–5,358	14,685	14,685
Supervisor Of Phys Ed - 9-Mos	7.8	9	9	2,392–3,742	300,900	300,900
Assoc Professor-11-Mos	–	0.7	0.7	2,383–3,208	19,162	19,162
Vst Assoc Professor-11-Mos	0.3	–	–	2,383–3,208	–	–
Medcomplan-Assoc Prof In Rsdnc	1	–	–	2,383–3,208	–	–
Dean	1	1	1	2,245–7,014	53,100	53,100
Coordinator--Administrator	–	1	1	2,200–6,584	37,980	37,980
Act Asst Professor-9-Mos-1-9	0.7	–	–	2,189–2,878	–	–
Associate Professor - 9-Months	107.2	154.7	154.7	2,050–2,758	4,239,436	4,239,436
Act Assoc Professor- 9-Mos	1.6	1	1	2,050–2,758	28,500	28,500
Vst Assoc Professor- 9-Mos	1.1	–	–	2,050–2,758	–	–
Assoc Adjunct Professor -9-Mos	–	–	–	2,050–2,758	–	–
Assoc Adjunct Prof - 9-Mos-1-9	0.1	–	–	2,050–2,758	–	–
Assoc Suprvsr Of Phys Ed - 9mo	5	5	5	1,958–2,192	125,900	125,900
Asst Professor - 11-Months	0.8	0.8	0.8	1,908–2,508	23,940	23,940
Assistant Professor - 9-Months	64.4	108.6	108.6	1,642–2,158	2,415,670	2,415,670
Vst Asst Professor-9-Mos-1-9	3.7	–	–	1,642–2,158	–	–
Vst Asst Professor -9-Months	5.8	–	–	1,642–2,158	–	–
Asst Res---- 9-Mos-State Funds	0.1	–	–	1,642–2,158	–	–
Asst Prof In Residence- 9-Mos	0.2	–	–	1,642–2,158	–	–
Asst Adjunct Professor - 9-Mos	0.2	–	–	1,642–2,158	–	–
Teaching Assistant	171.8	187.2	187.2	1,622–1,622	2,732,746	2,732,746
Language Assistant	14.3	–	–	1,622–1,622	–	–
Asst Suprvsr Of Phys Ed - 9mos	5	1	1	1,575–1,950	19,600	19,600
Act Asst Professor -9-Months	8.1	–	–	1,559–1,828	–	–
Supervisor Of Teacher Educ	2	2	2	1,507–2,537	52,656	52,656
Research Assistant	12.3	12.5	12.5	1,258–1,258	188,574	188,574
Associate In - 9-Months	2.7	–	–	1,247–1,511	–	–
Assoc In --9-Mos-1-9th Pmt	4.9	–	–	1,247–1,511	–	–
Assoc In --Grad Stdnt-9mos-1-9	3.7	–	–	1,247–1,511	–	–
Stipend-Department Chairperson	–	–	–	0	76,450	76,450
Administrative Stipend	–	–	–	0	2,400	2,400
Staff Personnel:						
Principal Development Engineer	1	2	2	3,157–3,816	83,676	83,676
Principal Programmer	0.3	0.3	0.3	2,803–3,389	10,836	10,836
Senior Development Engineer	2	2.8	2.8	2,737–3,307	103,492	103,492
Counseling Psychologist III	0.1	0.5	0.5	2,551–3,081	18,486	18,486
Staff Officer II	1	–	–	2,551–3,081	–	–
Associate Development Engineer	1	1	1	2,378–2,870	34,440	34,440
Senior Programmer	0.4	1	1	2,378–2,870	28,536	28,536
Mgt Services Officer IV	1	1	1	2,322–3,389	33,504	33,504
Pr Television Technician	1	1	1	2,167–2,737	31,356	31,356
Pr Student Affairs Officer	0.5	0.5	0.5	2,115–2,551	15,306	15,306
Pr Learning Skills Counselor	0.1	–	–	2,115–2,551	–	–
Mgt Services Officer III	6.4	9	9	2,066–3,010	287,928	287,928
Asst Tt (dean),(dir),or Cp II	2.5	2.5	2.5	2,066–3,010	79,674	79,674
Development Technician V	3.3	3.5	3.5	2,019–2,551	99,666	99,666
Pr Electronics Technician	3.2	5.6	5.6	2,019–2,551	148,656	148,656
Pr Laboratory Mechanician	2.8	2.6	2.6	2,019–2,551	75,972	75,972
Assistant Development Engineer	1.9	3	3	1,972–2,378	75,864	75,864
Programmer	1.1	1	1	1,972–2,378	28,251	28,251
ADP Systems Analyst	0.8	1	1	1,972–2,378	25,380	25,380
Principal Photographer	0.3	–	–	1,926–2,322	–	–
Sr Theatre Production Supr	1	1	1	1,926–2,322	27,864	27,864
Program Promotion Manager I	2	2	2	1,926–2,322	52,656	52,656
Staff Research Associate IV	1.2	1.3	1.3	1,926–2,322	32,652	32,652
Senior Television Technician	1.9	2	2	1,882–2,378	50,172	50,172
Senior Administrative Analyst	0.8	2	2	1,839–2,673	53,244	53,244
Mgt Services Officer II	10.6	10.9	10.9	1,839–2,673	286,057	286,057
Senior Optical Technician	0.3	–	–	1,839–2,322	–	–
Senior Student Affairs Officer	6.1	5.5	5.5	1,755–2,115	131,214	131,214
Sr Learning Skills Counselor	0.8	–	–	1,755–2,115	–	–
Principal Illustrator	0.7	–	–	1,755–2,115	–	–
Theatre Production Supervisor	–	2	2	1,755–2,115	42,120	42,120
Development Technician IV	–	1	1	1,755–2,218	21,060	21,060
Asst Tt (dean),(dir),or Cp I	4.2	4	4	1,755–2,551	105,900	105,900
Senior Electronics Technician	4.2	6.8	6.8	1,755–2,218	153,855	153,855
Staff Research Associate III	0.1	–	–	1,755–2,115	–	–
Program Representative III	1	1	1	1,715–2,066	23,112	23,112
Junior Development Engineer	1	1	1	1,715–1,972	23,664	23,664
Administrative Assistant IV	1	1	1	1,679–2,115	24,228	24,228
Laboratory Mechanician	1	2	2	1,679–2,115	44,376	44,376
Stores Supervisor	1	1	1	1,639–2,066	21,060	21,060
Assistant Programmer	0.9	0.5	0.5	1,639–1,972	11,832	11,832
Television Technician	0.5	0.5	0.5	1,639–1,972	10,770	10,770
Public Events Manager	1	1	1	1,602–1,926	21,060	21,060
Administrative Analyst	6.2	6	6	1,602–2,322	138,508	138,508
Managemnt Services Officer I	4	4	4	1,602–2,322	96,156	96,156

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Electronics Technician	2	3	3	1,602–1,926	59,058	59,058
Animal Resources Supervisor	0.7	–	–	1,602–1,926	–	–
Laboratory Assistant IV	1.8	2	2	1,602–1,926	46,224	46,224
Marine Technician II	–	0.5	0.5	1,602–1,926	11,556	11,556
Museum Scientist	0.8	0.6	0.6	1,602–1,926	12,712	12,712
Senior Scene Technician	1	1	1	1,529–1,839	18,792	18,792
Program Representative II	2.4	2	2	1,496–1,795	40,764	40,764
Learning Skills Counselor	0.6	–	–	1,461–1,755	–	–
Counselor II	6.1	7	7	1,461–1,755	131,652	131,652
Administrative Assistant III	27.4	26.1	26.1	1,461–1,839	526,071	526,071
Senior Illustrator	0.9	1	1	1,461–1,755	18,348	18,348
Library Assistant IV	1	1	1	1,461–1,839	21,060	21,060
Development Technician III	1.5	2.5	2.5	1,461–1,839	45,954	45,954
Asst Administrative Analyst	3	2.8	2.8	1,461–1,755	59,600	59,600
Senior Wardrobe Technician	1	0.8	0.8	1,433–1,715	12,897	12,897
Senior Drafting Technician	0.3	0.3	0.3	1,402–1,679	4,119	4,119
Principal Animal Technician	1.2	2	2	1,402–1,679	40,296	40,296
Staff Research Associate I	2	3	3	1,400–1,679	54,768	54,768
Laboratory Assistant III	0	1	1	1,345–1,602	16,140	16,140
Program Representative I	1.5	1.8	1.8	1,317–1,566	30,151	30,151
Counselor I	0.8	1.3	1.3	1,288–1,529	20,573	20,573
Administrative Assistant II	59.5	64.8	64.8	1,288–1,602	1,092,677	1,092,677
Secretary III	8.5	9	9	1,288–1,602	162,229	162,229
Scene Technician	0.8	1.1	1.1	1,288–1,529	17,226	17,226
Program Assistant II	0.3	0.3	0.3	1,288–1,602	6,238	6,238
Development Technician II	0.8	1	1	1,234–1,529	16,824	16,824
Wardrobe Technician	0.5	0.9	0.9	1,210–1,433	13,320	13,320
Storekeeper	1.7	1.9	1.9	1,166–1,433	30,810	30,810
Principal Typist Clerk	5.7	5.8	5.8	1,144–1,402	86,388	86,388
Administrative Assistant I	34.5	34.6	34.6	1,144–1,402	513,051	513,051
Secretary II	25.4	33.2	33.2	1,144–1,402	492,926	492,926
Library Assistant II	–	0.6	0.6	1,144–1,402	8,857	8,857
Laboratory Assistant II	0.9	2.4	2.4	1,144–1,345	34,325	34,325
Senior Museum Preparator	0.4	0.8	0.8	1,144–1,345	11,859	11,859
Senior Typist Clerk (b)	0.3	0.9	0.9	1,063–1,288	11,945	11,945
Secretary I (shorthand)	2.6	2	2	1,063–1,288	27,456	27,456
Senior Clerk	1.1	0.5	0.5	1,023–1,234	6,138	6,138
Senior Typist Clerk (a)	6.6	9.7	9.7	1,023–1,234	123,021	123,021
Secretary I	4.2	13.8	13.8	1,023–1,234	173,420	173,420
Laboratory Assistant I	3.5	9	9	1,023–1,187	113,021	113,021
Clerk	–	4.7	4.7	920–1,101	51,778	51,778
Laboratory Helper	–	0.2	0.2	905–1,043	1,846	1,846
General Assistance	75.5	25	25	(1,125,514)	383,094	383,094
Health Sciences:						
Academic:						
Sft-Pc-Professor	11.3	13.2	13.2	3,625–5,408	712,490	712,490
Sft-Pc-Associate Professor	2.2	5	5	2,975–3,850	191,500	191,500
Sft-Pc-Assoc Prof In Residence	1.4	–	–	2,975–3,850	–	–
Sft-Pc-Assoc Adjunct Professor	0.1	–	–	2,975–3,850	–	–
Professor - 11-Months-Recalled	0.3	–	–	2,908–4,967	–	–
Medcomplan-Prof In Residence	3.5	–	–	2,908–4,967	–	–
Medcomplan-Adjunct Professor	5.7	–	–	2,908–4,967	–	–
Medcomplan-Clin Professor	4.4	–	–	2,908–4,967	–	–
Bsp-Adjunct Professor	0.2	–	–	2,908–4,967	–	–
Pccp-Professor	2	1.5	1.5	2,908–4,967	82,250	82,250
Visiting Sr Lect - 11-Months	0.2	–	–	2,893–4,287	–	–
Specialist	0.8	–	–	2,516–3,890	–	–
Professor - 9-Months	14.4	15.5	15.5	2,508–4,292	664,787	664,787
Visiting Professor - 9-Months	0.3	–	–	2,508–4,292	–	–
Associate Dean	0.6	2.2	2.2	2,406–5,358	108,232	108,232
Associate Dean - Acting	0.7	–	–	2,406–5,358	–	–
Medcomplan-Assoc Professor	22	29.2	29.2	2,383–3,208	1,594,224	1,594,224
Medcomplan-Professor	68.1	75.4	75.4	2,383–3,208	5,719,207	5,719,207
Medcomplan-Assoc Prof In Rsdnc	4.9	–	–	2,383–3,208	–	–
Medcomplan-Assoc Adjunct Prof	5.5	–	–	2,383–3,208	–	–
Medcomplan-Clin Instructor	0.9	–	–	2,383–3,208	–	–
Medcomplan-Asoc Clin Professor	7.2	–	–	2,383–3,208	–	–
Bsp-Assoc Adjunct Professor	0.1	–	–	2,383–3,208	–	–
Asst Prof In Residence- 11-Mos	1	–	–	2,383–3,208	–	–
Sft-Pc-Assistant Professor	5.7	9	9	2,375–3,158	288,500	288,500
Sft-Pc-Asst Prof In Residence	2	–	–	2,375–3,158	–	–
Sft-Pc-Asst Adjunct Professor	0.4	–	–	2,375–3,158	–	–
Academic-Administrator III	1	1	1	2,343–2,893	35,628	35,628
Sft-Pc-Acting Asst Professor	0.5	–	–	2,256–2,652	–	–
Dean	–	1	1	2,245–7,014	67,391	67,391
Dean - Acting	1.1	–	–	2,245–7,014	–	–
Associate Professor - 9-Months	1.7	2.7	2.7	2,050–2,758	75,777	75,777
Assoc Adjunct Professor -9-Mos	0.2	–	–	2,050–2,758	–	–
Medcomplan-Asst Professor	37.9	66.7	66.7	1,908–2,508	2,760,979	2,760,979
Medcomplan-Asst Prof In Rsdnc	12.2	–	–	1,908–2,508	–	–
Medcomplan-Asst Adjunct Prof	2.4	–	–	1,908–2,508	–	–
Medcomplan-Asst Clin Professor	24.4	–	–	1,908–2,508	–	–
Bsp-Asst Prof In Residence	0.4	–	–	1,908–2,508	–	–
Asst Clin Professor - 11-Mos	0.1	–	–	1,908–2,508	–	–

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assistant Dean	1.2	0.3	0.3	1,842–4,717	10,923	10,923
Visiting Lecturer - 11-Months	0.1	–	–	1,771–3,978	–	–
Adjunct Lecturer - 11-Months	0.7	–	–	1,771–3,978	–	–
Assistant Professor - 9-Months	2	2	2	1,642–2,158	43,400	43,400
Post-Md II-IV	8.3	–	–	1,625–2,108	1,473,641	1,473,641
Asst Librarian-Potntl Career	1	1	1	1,451–1,857	21,288	21,288
Medcomplan-Act Asst Professor	1.5	–	–	1,379–6,062	–	–
Bsp-Professor In Residence	0.4	–	–	1,063–4,142	–	–
Medcomplan-Act Assoc Professor	1	–	–	1,007–6,952	–	–
Stipend-Department Chairperson	–	–	–	0	39,875	39,875
Administrative Stipend	–	–	–	0	17,380	17,380
Staff Personnel:						
Senior (physician) Diplomate	0.5	–	–	4,511–5,462	–	–
Associate (physician)	0.5	–	–	3,908–4,732	–	–
Administrative Chief,natp	0.1	–	–	3,553	–	–
Research Program Specialist	1	1	1	2,768	33,218	33,218
Senior Development Engineer	0.1	0.2	0.2	2,737–3,307	7,580	7,580
Mgt Services Officer IV	0.4	1	1	2,322–3,389	36,492	36,492
Asso Vice Chan (functl Area)	0.6	1	1	2,200–6,584	55,500	55,500
Assoc Dean (funtional Area)	0.8	–	–	2,200–6,584	–	–
Asst Dean (functional Area)	1.2	2	2	2,200–6,584	89,600	89,600
Pr Student Affairs Officer	0.8	0.8	0.8	2,115–2,551	22,499	22,499
Sr Public Information Rep	1	1	1	2,115–2,551	30,612	30,612
Pr Administrative Analyst I	0.7	–	–	2,066–3,010	–	–
Mgt Services Officer III	6	6	6	2,066–3,010	184,308	184,308
Asst Tt (dean),(dir),or Cp II	1.7	2	2	2,066–3,010	67,272	67,272
ADP Systems Analyst	0.2	–	–	1,972–2,378	–	–
Principal Photographer	0.5	0.5	0.5	1,926–2,322	13,932	13,932
Public Information Rep	1	1	1	1,926–2,322	23,112	23,112
Staff Research Associate IV	2	2	2	1,926–2,322	55,728	55,728
Senior Museum Scientist	1.4	2	2	1,926–2,322	52,092	52,092
Senior Administrative Analyst	1	1	1	1,839–2,673	28,536	28,536
Sr Public Admtn Analyst	0.8	1	1	1,839–2,673	25,380	25,380
Mgt Services Officer II	3.4	2	2	1,839–2,673	55,612	55,612
Senior Accountant	1	1	1	1,839–2,673	28,536	28,536
Sr Learning Skills Counselor	0.9	1	1	1,755–2,115	22,068	22,068
Asst Tt (dean),(dir),or Cp I	0.1	0.1	0.1	1,755–2,551	2,786	2,786
Staff Research Associate III	0.2	–	–	1,755–2,115	–	–
Program Representative III	0.2	0.5	0.5	1,715–2,066	10,290	10,290
Senior Editor	1	1	1	1,715–2,066	24,228	24,228
Administrative Assistant IV	1	1	1	1,679–2,115	24,228	24,228
Assistant Programmer	1	1	1	1,639–1,972	20,580	20,580
Administrative Analyst	8.5	9.5	9.5	1,602–2,322	213,864	213,864
Laboratory Assistant IV	1.3	1	1	1,602–1,926	23,112	23,112
Staff Research Associate II	0.1	–	–	1,602–1,926	–	–
Museum Scientist	0.6	–	–	1,602–1,926	–	–
Program Representative II	1.3	1	1	1,496–1,795	21,060	21,060
Editor	0.5	0.5	0.5	1,496–1,795	9,834	9,834
Student Affairs Officer	1.3	1	1	1,461–1,755	20,148	20,148
Learning Skills Counselor	0.1	–	–	1,461–1,755	–	–
Administrative Assistant III	43.4	53.9	53.9	1,461–1,839	1,080,799	1,080,799
Language Assistant	0.6	–	–	1,461–1,839	–	–
Asst Administrative Analyst	2.7	2	2	1,461–1,755	41,640	41,640
Staff Research Associate I	1.4	1	1	1,400–1,679	19,668	19,668
Laboratory Assistant III	1	1	1	1,345–1,602	19,224	19,224
Administrative Assistant II	32.5	30.6	30.6	1,288–1,602	527,109	527,109
Secretary III	10.8	12.6	12.6	1,288–1,602	217,010	217,010
Program Assistant II	0.6	0.5	0.5	1,288–1,602	9,174	9,174
Asst Learning Skills Counselor	0.9	1	1	1,234–1,461	16,140	16,140
Principal Clerk	0.5	–	–	1,144–1,345	–	–
Principal Typist Clerk	0.9	–	–	1,144–1,402	–	–
Administrative Assistant I	12.6	25.7	25.7	1,144–1,402	365,413	365,413
Sr Word Processing Specialist	0.1	1	1	1,144–1,529	14,520	14,520
Secretary II	31.4	33.4	33.4	1,144–1,402	492,563	492,563
Laboratory Assistant II	1	1	1	1,144–1,345	15,804	15,804
Senior Typist Clerk (b)	0.6	0.2	0.2	1,063–1,288	2,962	2,962
Secretary I (shorthand)	0.1	–	–	1,063–1,288	–	–
Senior Clerk	0.9	0.4	0.4	1,023–1,234	4,910	4,910
Senior Typist Clerk (a)	1.9	2.3	2.3	1,023–1,234	27,861	27,861
Secretary I	2.4	4.7	4.7	1,023–1,234	59,940	59,940
General Assistance	11.8	8.7	8.7	(6,471,541)	149,256	149,256
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1527.5	1560.6	1560.6	$48,106,270	$46,057,928	$46,057,928
Summer Session						
Summer Session Administration:						
Asst Tt Vc (functional Area)	0	0.1	0.1	2,200–6,584	3,700	3,700
Director (functional Area)	0.1	–	–	2,200–6,584	–	–
Managemnt Services Officer I	1	1	1	1,602–2,322	25,164	25,164
General Assistance	1	8.9	8.9	(154,604)	171,836	171,836
TOTALS, SUMMER SESSION	2.1	10	10	$181,888	$200,700	$200,700

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Organized Activities-Hospitals & Clinics						
Hospital Operations:				SALARY RANGE		
Post-Md II-IV	–	237.2	237.2	1,625–2,108	5,214,391	5,214,391
5 West Surgery:						
Administrative Nurse IV	–	0.3	0.3	2,218–3,157	11,436	11,436
6 West Surgery:						
Administrative Nurse IV	–	0.3	0.3	2,218–3,157	11,100	11,100
Clinical Nurse IV	0.9	1	1	1,839–2,737	28,536	28,536
6 East Medicine:						
Administrative Nurse II	1	1	1	1,755–2,492	29,220	29,220
Administrative Assistant III	1	1	1	1,461–1,839	19,668	19,668
9 West Medicine:						
Administrative Nurse IV	0.1	–	–	2,218–3,157	–	–
Administrative Nurse III	0.2	0.3	0.3	2,139–2,737	10,906	10,906
Administrative Nurse II	0.1	–	–	1,755–2,492	–	–
10 East Medicine:						
Administrative Nurse IV	0.1	–	–	2,218–3,157	–	–
Administrative Nurse III	0.1	0.3	0.3	2,139–2,737	10,585	10,585
10 West Medicine:						
Administrative Nurse IV	0.1	–	–	2,218–3,157	–	–
Administrative Nurse III	0.1	0.3	0.3	2,139–2,737	10,585	10,585
11 West Medicine:						
Administrative Nurse IV	0.1	–	–	2,218–3,157	–	–
Administrative Nurse III	0.1	0.3	0.3	2,139–2,737	10,585	10,585
4 West OB:						
Administrative Nurse III	0.4	1	1	2,139–2,737	30,612	30,612
7 East REHAB:						
Clinical Nurse IV	0.5	–	–	1,839–2,737	–	–
11 East Neuro-Neurosurgery:						
Administrative Nurse IV	0.1	–	–	2,218–3,157	–	–
Administrative Nurse III	0.1	0.3	0.3	2,139–2,737	10,906	10,906
Clinical Nurse IV	0.3	–	–	1,839–2,737	–	–
Administrative Nurse I	0.1	–	–	1,529–2,378	–	–
8 East Psychiatric:						
Administrative Nurse III	1	1	1	2,139–2,737	32,076	32,076
Clinical Social Worker III	0.7	–	–	1,926–2,322	–	–
Administrative Nurse II	0.4	1	1	1,755–2,492	27,864	27,864
Senior Recreation Supervisor	1	1	1	1,529–1,839	20,580	20,580
Senior Psychometrist	1	1	1	1,529–1,839	19,668	19,668
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
8 West Pediatrics:						
Clinical Nurse IV	1	1.5	1.5	1,839–2,737	44,898	44,898
Administrative Nurse II	0.5	–	–	1,755–2,492	–	–
2 East OB Special Care:						
Administrative Nurse IV	0.2	–	–	2,218–3,157	–	–
Administrative Nurse III	0.1	0.5	0.5	2,139–2,737	16,038	16,038
4 West Newborn Nursery:						
Administrative Nurse III	0.3	–	–	2,139–2,737	–	–
Nurse Practitioner III	0.8	1	1	2,066–3,010	34,440	34,440
Hosp Lab Technician IV	0.2	–	–	1,839–2,613	–	–
10w Icu Coronary:						
Administrative Nurse IV	0.1	–	–	2,218–3,157	–	–
Administrative Nurse III	0.1	0.3	0.3	2,139–2,737	8,019	8,019
7 West Icu-Neuro-surg-anes:						
Administrative Nurse IV	0.1	–	–	2,218–3,157	–	–
Administrative Nurse III	0.1	0.3	0.3	2,139–2,737	8,019	8,019
5w Icu General Surgery:						
Administrative Nurse IV	–	0.3	0.3	2,218–3,157	11,100	11,100
11 E Neurosurgery Special Care:						
Administrative Nurse IV	0.1	–	–	2,218–3,157	–	–
Administrative Nurse III	0.1	0.3	0.3	2,139–2,737	10,585	10,585
Clinical Nurse IV	0.3	–	–	1,839–2,737	–	–
Administrative Nurse I	0.1	–	–	1,529–2,378	–	–
6w Icu Thoracic Surg Eent:						
Administrative Nurse IV	0.1	–	–	2,218–3,157	–	–
Administrative Nurse III	0.1	0.3	0.3	2,139–2,737	8,019	8,019
Clinical Nurse IV	1.3	1	1	1,839–2,737	29,904	29,904
Clinical Nurse III	0.3	–	–	1,602–2,322	–	–
5e Burn Special Care:						
Psychologist II	0.3	–	–	2,322–2,803	–	–
Administrative Nurse IV	–	0.3	0.3	2,218–3,157	8,019	8,019
Clinical Nurse IV	0.6	0.3	0.3	1,839–2,737	9,868	9,868
Administrative Nurse II	0.1	–	–	1,755–2,492	–	–
Clinical Nurse III	0.1	–	–	1,602–2,322	–	–
8w Icu Pediatrics:						
Clinical Nurse IV	0.5	0.5	0.5	1,839–2,737	15,678	15,678
9w Icu Medicine:						
Administrative Nurse III	0.2	0.3	0.3	2,139–2,737	8,019	8,019
Clinical Nurse IV	0.8	1	1	1,839–2,737	31,356	31,356
2 East Icu Neo Natal:						
Clinical Nurse IV	1	–	–	1,839–2,737	–	–
Clinical Nurse III	1	–	–	1,602–2,322	–	–
Laboratory Assistant IV	0.6	1	1	1,602–1,926	23,112	23,112
Secretary III	1	1	1	1,288–1,602	18,348	18,348

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
5e Icu Trauma:				SALARY RANGE		
Administrative Nurse IV	0.1	0.3	0.3	2,218–3,157	8,019	8,019
Administrative Nurse III	0.1	–	–	2,139–2,737	–	–
Administrative Nurse II	0.1	–	–	1,755–2,492	–	–
5 E Icu Burn Unit:						
Psychologist II	0.3	–	–	2,322–2,803	–	–
Administrative Nurse IV	0.1	0.3	0.3	2,218–3,157	8,019	8,019
Administrative Nurse III	0.1	–	–	2,139–2,737	–	–
Clinical Nurse IV	0.3	0.3	0.3	1,839–2,737	10,167	10,167
Dental Svcs Outpatient Cntr:						
Senior Dentist	0.9	0.9	0.9	4,098–4,963	53,600	53,600
Associate Dentist	1	1	1	3,726–4,511	54,132	54,132
Sr Clin Lab Techno Specialist	0.3	–	–	2,066–2,939	–	–
Administrative Assistant II	1	1	1	1,288–1,602	17,532	17,532
Family Medicine Center:						
Administrative Nurse III	0.6	0.5	0.5	2,139–2,737	13,308	13,308
Nurse Practitioner II	0.3	0.5	0.5	1,882–2,613	15,678	15,678
Hosp Lab Technician IV	1	–	–	1,839–2,613	–	–
Nurse Practitioner I	0.2	–	–	1,715–2,378	–	–
Managemnt Services Officer I	0.2	–	–	1,602–2,322	–	–
Administrative Nurse I	1	1	1	1,529–2,378	27,864	27,864
Asst Administrative Analyst	0.4	–	–	1,461–1,755	–	–
Administrative Assistant II	0.4	–	–	1,288–1,602	–	–
Senior Hospital Medical Trans	0.7	1	1	1,144–1,496	14,244	14,244
Senior Admitting Worker	0.7	–	–	1,144–1,402	–	–
Senior Vocational Nurse	0.9	1	1	1,122–1,566	16,824	16,824
Hospital Unit Serv Coord II	1	1	1	1,023–1,234	14,244	14,244
Walk-In Clinic:						
Administrative Nurse III	0.7	–	–	2,139–2,737	–	–
Nurse Practitioner II	0.4	–	–	1,882–2,613	–	–
Hosp Lab Technician IV	1.2	–	–	1,839–2,613	–	–
Ambulatory Care Administration:						
Administrative Nurse V	1	–	–	2,840–3,638	–	–
Senior Administrative Analyst	1.1	1	1	1,839–2,673	28,536	28,536
Administrative Analyst	0.6	–	–	1,602–2,322	–	–
Asst Administrative Analyst	2	2	2	1,461–1,755	37,584	37,584
Administrative Assistant II	1.7	–	–	1,288–1,602	–	–
Secretary III	0.6	1	1	1,288–1,602	16,476	16,476
Communicative Disorders Clinic:						
Supervisor Of Speech Pathology	1	1	1	2,322–3,470	35,268	35,268
Senior Speech Pathologist	1	1	1	1,755–2,435	25,380	25,380
Speech Pathologist	0.6	1	1	1,602–2,218	19,224	19,224
Administrative Assistant II	1	1	1	1,288–1,602	16,824	16,824
Audiology Clinic:						
Chf Of Audiological Services	1	1	1	2,435–2,939	32,844	32,844
Supervisor Of Speech Pathology	0.8	–	–	2,322–3,470	–	–
Senior Audiologist	0.3	1	1	1,755–2,435	23,112	23,112
Audiologist	1.7	1.5	1.5	1,602–2,218	29,529	29,529
Administrative Assistant II	1	1	1	1,288–1,602	17,952	17,952
Prosthetic Services:						
Sr Clin Lab Techno Specialist	0.1	1	1	2,066–2,939	25,380	25,380
Primary Care-OB-gyn:						
Administrative Nurse III	0.9	0.3	0.3	2,139–2,737	6,654	6,654
Nurse Practitioner II	0.8	1	1	1,882–2,613	30,612	30,612
Hosp Lab Technician IV	1.7	–	–	1,839–2,613	–	–
Asst Administrative Analyst	0.2	–	–	1,461–1,755	–	–
Senior Typist Clerk (b)	0.2	–	–	1,063–1,288	–	–
Primary Care-Pediatrics:						
Administrative Nurse III	0.1	0.3	0.3	2,139–2,737	6,654	6,654
Asst Administrative Analyst	0.2	–	–	1,461–1,755	–	–
Emergency Service:						
Administrative Nurse IV	1	1	1	2,218–3,157	36,972	36,972
Mgt Services Officer II	1	1	1	1,839–2,673	28,680	28,680
Community Health Prog Manager	0.5	1	1	1,795–2,613	26,004	26,004
Community Health Prog Supr	0.4	–	–	1,496–2,167	–	–
Administrative Assistant III	2.5	2	2	1,461–1,839	39,372	39,372
Administrative Assistant II	1	–	–	1,288–1,602	–	–
Secretary II	0.5	0.5	0.5	1,144–1,402	7,404	7,404
Employee Health Service:						
Administrative Nurse III	0.2	–	–	2,139–2,737	–	–
Nurse Practitioner II	0.2	0.5	0.5	1,882–2,613	14,268	14,268
Hosp Lab Technician IV	0.2	–	–	1,839–2,613	–	–
Managemnt Services Officer I	0.8	1	1	1,602–2,322	24,420	24,420
Administrative Assistant II	0.7	1	1	1,288–1,602	16,140	16,140
	0.2	–	–	0	–	–
Outpatient Surgery:						
Administrative Nurse III	1	1	1	2,139–2,737	29,220	29,220
Pediatrics Outpatient Center:						
Senior Physicians Assistant	0.9	1	1	2,218–2,673	32,844	32,844
Community Health Prog Manager	0.1	–	–	1,795–2,613	–	–
Clinical Nurse III	0.4	0.4	0.4	1,602–2,322	10,152	10,152
OB-Gyn Outpatient Cntr:						
Clinical Nurse III	0.8	0.8	0.8	1,602–2,322	19,035	19,035

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Ucsd-Outpatient Center Admin:				SALARY RANGE		
Administrative Nurse V	–	1	1	2,840–3,638	40,668	40,668
Administrative Nurse III	1	1	1	2,139–2,737	30,612	30,612
Mgt Services Officer III	0.2	1	1	2,066–3,010	35,112	35,112
Mgt Services Officer II	0.3	–	–	1,839–2,673	–	–
Administrative Assistant III	1	1	1	1,461–1,839	18,348	18,348
Administrative Assistant II	–	1	1	1,288–1,602	17,316	17,316
Secretary III	0.7	1	1	1,288–1,602	16,824	16,824
Emergency Trans Svcs Helicopter:						
Senior (physician) Diplomate	0.1	1	1	4,511–5,462	54,132	54,132
Administrative Analyst	1	1	1	1,602–2,322	22,584	22,584
Nursing Administration:						
Administrative Nurse V	1.1	0.8	0.8	2,840–3,638	32,534	32,534
Mgt Services Officer IV	0.6	1	1	2,322–3,389	38,352	38,352
Administrative Nurse IV	5	6	6	2,218–3,157	221,832	221,832
Assoc Dir (functional Area)	1	–	–	2,200–6,584	–	–
Administrative Nurse III	1.3	1	1	2,139–2,737	32,076	32,076
Mgt Services Officer II	1	1	1	1,839–2,673	28,992	28,992
Clinical Nurse IV	3.7	4	4	1,839–2,737	124,980	124,980
Laboratory Assistant IV	5.5	6	6	1,602–1,926	137,616	137,616
Administrative Assistant III	1.3	2	2	1,461–1,839	41,640	41,640
Unclassified	0.4	–	–	33–5,000	–	–
Operating Rooms:						
Administrative Nurse V	1	1	1	2,840–3,638	41,640	41,640
Administrative Nurse IV	1	1	1	2,218–3,157	30,612	30,612
Administrative Nurse III	1	1	1	2,139–2,737	27,204	27,204
Laboratory Assistant IV	0.7	1	1	1,602–1,926	22,584	22,584
Gu Surgery And X-Ray:						
Administrative Nurse III	1.1	1	1	2,139–2,737	32,076	32,076
Clinical Nurse IV	0.2	–	–	1,839–2,737	–	–
Clinical Nurse III	0.8	1	1	1,602–2,322	26,616	26,616
Pr Radiologic Technologist	1	1	1	1,496–2,322	18,792	18,792
Clinical Nurse II	1	1	1	1,461–2,066	20,580	20,580
Senior Urology Technician	1	1	1	1,234–1,461	17,532	17,532
Secretary II	1	1	1	1,144–1,402	14,664	14,664
Hospital Unit Serv Coord III	1	1	1	1,144–1,402	16,140	16,140
Recovery Room:						
Administrative Nurse III	1	1	1	2,139–2,737	32,076	32,076
Maternity Delivery:						
Administrative Nurse IV	0.2	–	–	2,218–3,157	–	–
Administrative Nurse III	0.1	0.5	0.5	2,139–2,737	16,038	16,038
Clinical Nurse III	0.3	0.3	0.3	1,602–2,322	6,345	6,345
Lab Administration:						
Pr Electronics Technician	1	1	1	2,019–2,551	29,220	29,220
ADP Systems Analyst	1	1	1	1,972–2,378	28,536	28,536
Managemnt Services Officer I	1	1	1	1,602–2,322	23,916	23,916
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Lab Bacteriology:						
Hosp Lab Technician IV	1	1	1	1,839–2,613	26,616	26,616
Administrative Assistant II	0.5	0.5	0.5	1,288–1,602	8,991	8,991
Hospital ---- Assistant II	1	1	1	1,101–1,602	16,140	16,140
Hospital ---- Assistant I	0.2	–	–	1,023–1,433	–	–
Lab Tissue:						
Hospital Laboratory Tech II	1	1.8	1.8	1,529–2,167	39,722	39,722
Patient Record Abstractor IV	1	1	1	1,461–1,755	20,148	20,148
Lab Virology:						
Supg Clin Lab Technologist	1	1	1	1,839–2,673	28,536	28,536
Lab Hematology:						
Sr Supg Clin Lab Technologist	1	1	1	2,019–3,081	31,356	31,356
Administrative Assistant II	0.2	0.5	0.5	1,288–1,602	7,728	7,728
Neuropathology Lab:						
Hospital Laboratory Tech II	0.8	–	–	1,529–2,167	–	–
Hospital Laboratory Tech I	1	1	1	1,345–1,882	19,224	19,224
Lab Blood:						
Sr Supg Clin Lab Technologist	1	1	1	2,019–3,081	31,356	31,356
Gastroenterology Lab:						
Sr Clin Lab Techno Specialist	1	1	1	2,066–2,939	26,616	26,616
Rheumatology Lab:						
Staff Research Associate II	2.1	2	2	1,602–1,926	44,172	44,172
Gastroenterology:						
Neurophysiology:						
Hospital Laboratory Tech III	0.3	1	1	1,679–2,378	21,540	21,540
Examining Physician	1	–	–	1,666	–	–
Administrative Assistant III	0.4	–	–	1,461–1,839	–	–
Hospital Laboratory Tech I	2.8	3	3	1,345–1,882	54,708	54,708
Administrative Assistant II	0.3	1	1	1,288–1,602	15,456	15,456
Eeg Technologist	0.4	–	–	1,187–1,639	–	–
Peripheral Vascular Lab:						
Clinical Nurse III	1	1	1	1,602–2,322	24,792	24,792
Kidney Acquisition Center:						
Administrative Nurse II	0.8	1	1	1,755–2,492	29,220	29,220
Staff Research Associate III	1	1	1	1,755–2,115	25,380	25,380
Administrative Assistant I	0.5	1	1	1,144–1,402	13,728	13,728

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Electrocardiology:				SALARY RANGE		
Hospital Laboratory Tech III	1	1	1	1,679–2,378	24,228	24,228
Hospital Laboratory Tech II	2	2	2	1,529–2,167	44,136	44,136
Administrative Assistant III	1	1	1	1,461–1,839	19,668	19,668
Hospital Laboratory Tech I	0.6	1	1	1,345–1,882	16,824	16,824
Electrocardiographic Tech	1	1	1	1,234–1,461	13,992	13,992
Hospital Medical Transcriber	1	1	1	1,063–1,373	13,464	13,464
Sr Electrocardiographic Tech	0.5	–	–	1,063–1,679	–	–
Radiology Administration:						
Managemnt Services Officer I	1	0.5	0.5	1,602–2,322	13,230	13,230
Administrative Assistant II	0.1	0.8	0.8	1,288–1,602	12,618	12,618
Secretary II	0.4	–	–	1,144–1,402	–	–
Radiology Diagnostic:						
Associate Development Engineer	2	2	2	2,378–2,870	66,516	66,516
Mgt Services Officer III	0.8	0.8	0.8	2,066–3,010	25,812	25,812
Administrative Assistant III	1.5	1.5	1.5	1,461–1,839	31,590	31,590
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Secretary III	0.5	0.5	0.5	1,288–1,602	9,174	9,174
Senior Hospital Medical Trans	2.7	2	2	1,144–1,496	32,280	32,280
Administrative Assistant I	0.9	1	1	1,144–1,402	16,140	16,140
Secretary II	2.6	3	3	1,144–1,402	45,846	45,846
Radiology Oncology:						
Asst Hosp Radiation Physicist	0.2	–	–	2,066–2,492	–	–
Chf Radiation Therapy Techno	1	1	1	1,839–2,673	26,616	26,616
Clinical Nurse IV	1	1	1	1,839–2,737	31,356	31,356
Dosimetrist	1	1	1	1,639–2,435	21,540	21,540
Sr Radiation Therapy Techno	2	2	2	1,639–2,267	47,328	47,328
Clinical Nurse III	1	1	1	1,602–2,322	26,616	26,616
Radiation Therapy Technologist	1.9	1	1	1,496–2,115	19,668	19,668
Administrative Assistant III	1	1	1	1,461–1,839	20,580	20,580
Principal Clerk	0.9	0.9	0.9	1,144–1,345	14,526	14,526
Secretary II	2	2	2	1,144–1,402	29,868	29,868
Hospital ---- Assistant II	1	1	1	1,101–1,602	16,140	16,140
Senior Typist Clerk (a)	1	1	1	1,023–1,234	13,992	13,992
Rad Thrp Technologist Trainee	1.8	–	–	889–1,082	–	–
Radiologic Technologist Train	0.2	–	–	889–1,082	–	–
Nuclear Medicine Division:						
Assistant Development Engineer	1	1	1	1,972–2,378	26,004	26,004
Chief Radiologic Technologist	1	1	1	1,839–2,673	26,616	26,616
Sr Nuclear Medicine Techno	1.7	2	2	1,639–2,218	45,168	45,168
Administrative Assistant III	1	1	1	1,461–1,839	20,148	20,148
Secretary III	1	1	1	1,288–1,602	18,348	18,348
Principal Typist Clerk	1.1	1	1	1,144–1,402	14,520	14,520
Hospital ---- Assistant II	1	1	1	1,101–1,602	16,140	16,140
Hospital Aid	0.9	0.5	0.5	1,101–1,288	6,492	6,492
Radiology Ultrasound:						
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Senior Typist Clerk (b)	0.9	1	1	1,063–1,288	12,756	12,756
Ct Scanner:						
Administrative Assistant I	0.9	–	–	1,144–1,402	–	–
Pharmacy:						
Chf, Pharmaceutical Services	1	1	1	3,231–4,617	49,176	49,176
Assoc Chf, Pharmaceutical Serv	0.8	1	1	3,081–4,195	44,712	44,712
Pharmacist Specialist	1.8	2	2	2,870–4,003	82,308	82,308
Asst Chf, Pharmaceutical Serv	2	2	2	2,673–3,816	81,336	81,336
Staff Pharmacist II	8.5	12	12	2,492–3,307	432,156	432,156
Senior Programmer	0.2	–	–	2,378–2,870	–	–
Senior Pharmacist	5.2	6	6	2,322–3,470	233,112	233,112
Chief Resident - Pharmacy	0.5	–	–	1,699–1,699	–	–
Administrative Assistant III	0.6	1	1	1,461–1,839	17,532	17,532
Buyer	1	1	1	1,461–2,115	21,540	21,540
Resident - Pharmacy	4.1	–	–	1,397–1,397	–	–
Administrative Assistant II	1.1	1	1	1,288–1,602	18,348	18,348
Secretary II	0.2	1	1	1,144–1,402	13,728	13,728
Hospital –– Assistant II	0.1	–	–	1,101–1,602	–	–
Anesthesiology Blood Gas Lab:						
Sr Supg Clin Lab Technologist	0.6	0.6	0.6	2,019–3,081	18,814	18,814
Clinical Lab Technologist	4	4	4	1,639–2,322	98,952	98,952
Anesthesiology Monitoring Lab:						
Principal Development Engineer	1	1	1	3,157–3,816	45,792	45,792
Development Technician V	2	2	2	2,019–2,551	57,084	57,084
Hospital Laboratory Tech III	1	1	1	1,679–2,378	24,228	24,228
Hospital Laboratory Tech II	1.5	2	2	1,529–2,167	36,696	36,696
Anesthesiology:						
Pr Nurse Anesthetist	1	1	1	2,435–3,554	39,684	39,684
Mgt Services Officer III	0.4	0.3	0.3	2,066–3,010	6,276	6,276
Mgt Services Officer II	0.3	–	–	1,839–2,673	–	–
Laboratory Assistant IV	0.9	1	1	1,602–1,926	19,224	19,224
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	1.4	1.4	1.4	1,288–1,602	25,291	25,291
Respiratory Therapy:						
Respiratory Therapist V	1	1	1	1,972–3,081	30,612	30,612
Development Technician IV	0.6	–	–	1,755–2,218	–	–
Respiratory Therapist IV	2	2	2	1,715–2,673	51,996	51,996

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Pulmonary Division:				SALARY RANGE		
Associate Development Engineer	0.1	1	1	2,378–2,870	29,904	29,904
Development Technician V	0.6	0.6	0.6	2,019–2,551	16,655	16,655
Assistant Development Engineer	1	1	1	1,972–2,378	26,004	26,004
Associate Specialist	0.9	–	–	1,945–2,343	–	–
Hosp Lab Technician IV	1	1	1	1,839–2,613	26,004	26,004
Clinical Nurse IV	2	2	2	1,839–2,737	62,712	62,712
Hospital Laboratory Tech III	1	1	1	1,679–2,378	24,228	24,228
Administrative Analyst	0.5	0.5	0.5	1,602–2,322	12,114	12,114
Staff Research Associate II	0.6	1	1	1,602–1,926	19,224	19,224
Respiratory Therapist III	1	1	1	1,566–2,322	21,540	21,540
Hospital Laboratory Tech II	3.8	6	6	1,529–2,167	117,876	117,876
Administrative Assistant III	1	1	1	1,461–1,839	20,148	20,148
Staff Research Associate I	0.6	–	–	1,400–1,679	–	–
Hospital Laboratory Tech I	4.9	5	5	1,345–1,882	82,557	82,557
Hospital ---- Assistant III	0.3	–	–	1,345–1,795	–	–
Development Technician II	0.5	0.5	0.5	1,234–1,529	8,070	8,070
Administrative Assistant I	0.3	0.5	0.5	1,144–1,402	7,404	7,404
Secretary II	0.9	0.5	0.5	1,144–1,402	7,404	7,404
Hospital ---- Assistant II	0.9	1	1	1,101–1,602	13,728	13,728
Secretary I	0.5	1	1	1,023–1,234	12,276	12,276
Hospital ---- Assistant I	1	1	1	1,023–1,433	13,212	13,212
Pediatric Respiratory:						
Hospital Laboratory Tech II	1	1	1	1,529–2,167	21,060	21,060
Hospital ---- Assistant II	0.6	1.1	1.1	1,101–1,602	15,233	15,233
Secretary I	0.8	0.8	0.8	1,023–1,234	10,296	10,296
Hospital ---- Assistant I	0.3	–	–	1,023–1,433	–	–
Physical Therapy:						
Chf Of REHABilitation Services	1	1	1	2,218–3,081	32,076	32,076
Principal Physical Therapist	2.1	2	2	1,926–2,613	52,008	52,008
Senior Physical Therapist	3.7	3	3	1,639–2,378	72,192	72,192
Physical Therapist	0.6	1	1	1,496–2,167	22,068	22,068
Administrative Assistant I	1	1	1	1,144–1,402	14,244	14,244
Hospital ---- Assistant II	3.1	3	3	1,101–1,602	46,704	46,704
Hospital Aid	1.9	2	2	1,101–1,288	25,968	25,968
Burn Treatment Center:						
Psychologist II	0.3	–	–	2,322–2,803	–	–
Administrative Nurse IV	0.1	0.3	0.3	2,218–3,157	8,019	8,019
Administrative Nurse III	0.1	–	–	2,139–2,737	–	–
Clinical Nurse IV	0.3	0.3	0.3	1,839–2,737	9,868	9,868
Secretary III	0.8	–	–	1,288–1,602	–	–
Burn Center Clinical Supp Lab:						
Sr Community Health Prog Rep	0.6	1	1	1,259–1,795	17,952	17,952
Occupational Therapy:						
Chf Of Rehabilitation Services	1	1	1	2,218–3,081	29,220	29,220
Pr Occupational Therapist	2	2	2	1,882–2,492	51,996	51,996
Sr Occupational Therapist	2	3	3	1,715–2,267	65,748	65,748
Occupational Therapist	1.3	1	1	1,496–2,066	19,668	19,668
Hospital ---- Assistant II	0.9	1	1	1,101–1,602	16,140	16,140
Hospital Aid	1	1	1	1,101–1,288	12,984	12,984
Senior Typist Clerk (a)	1	1	1	1,023–1,234	13,212	13,212
Hemodialysis:						
Administrative Nurse III	1	1	1	2,139–2,737	32,076	32,076
Hosp Lab Technician IV	1	1	1	1,839–2,613	26,616	26,616
Clinical Nurse IV	2.6	3	3	1,839–2,737	88,464	88,464
Managemnt Services Officer I	1	1	1	1,602–2,322	24,804	24,804
Clinical Nurse III	4.7	5	5	1,602–2,322	125,916	125,916
Hospital Laboratory Tech II	1	1	1	1,529–2,167	21,540	21,540
Clinical Nurse II	3.7	3	3	1,461–2,066	66,204	66,204
Hospital Laboratory Tech I	1	1	1	1,345–1,882	18,348	18,348
Secretary II	1.9	2	2	1,144–1,402	29,658	29,658
Hospital ---- Assistant II	0.3	0.5	0.5	1,101–1,602	7,122	7,122
Secretary I	0.1	–	–	1,023–1,234	–	–
Brace Shop:						
Community Health Prog Asst Chf	1	1	1	2,551–3,081	31,740	31,740
Secretary III	0.3	0.5	0.5	1,288–1,602	9,174	9,174
Cardiac Cath Lab:						
Hosp Lab Technician IV	0.7	1	1	1,839–2,613	25,380	25,380
Hospital Laboratory Tech III	1	1	1	1,679–2,378	22,584	22,584
Clinical Nurse III	1	1	1	1,602–2,322	26,616	26,616
Hospital Laboratory Tech II	1.3	1	1	1,529–2,167	19,224	19,224
Administrative Assistant II	0.4	0.4	0.4	1,288–1,602	8,073	8,073
Secretary III	0.3	0.3	0.3	1,288–1,602	4,299	4,299
Cardiothoracic Monitoring:						
Programmer	0.9	–	–	1,972–2,378	–	–
Staff Research Associate III	0.5	–	–	1,755–2,115	–	–
Unclassified	0.3	–	–	33–5,000	–	–
Cardiac REHAB Center:						
Staff Research Associate II	0.7	0.8	0.8	1,602–1,926	17,334	17,334
Staff Research Associate I	0.8	0.8	0.8	1,400–1,679	13,761	13,761
Secretary II	1	1	1	1,144–1,402	14,808	14,808
Enterostomal Therapy:						
Administrative Nurse IV	0.1	–	–	2,218–3,157	–	–
Administrative Nurse III	0.9	1	1	2,139–2,737	32,076	32,076
Clinical Nurse III	1	1	1	1,602–2,322	24,792	24,792
Principal Typist Clerk	1	1	1	1,144–1,402	15,108	15,108

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Gastroenterology Suite:				SALARY RANGE		
Senior Vocational Nurse	1	1	1	1,122–1,566	17,532	17,532
Home Dialysis:						
Clinical Nurse IV	0.9	1	1	1,839–2,737	27,204	27,204
Clinical Nurse III	0.1	–	–	1,602–2,322	–	–
Capd Costs:						
Clinical Nurse III	0.6	–	–	1,602–2,322	–	–
Nutri-diet Payroll Clear Acct:						
Nutrition & Dietetics-Dietary:						
Senior Dietitian	1	1	1	1,795–2,378	26,616	26,616
Dietitian	4.4	6	6	1,566–2,066	138,144	138,144
Family Practice:						
Post-Md II-IV	12.5	–	–	1,625–2,108	–	–
Post-Md I	6.1	–	–	1,467–1,467	–	–
Administrative Assistant III	–	1	1	1,461–1,839	17,532	17,532
Administrative Assistant II	0.9	–	–	1,288–1,602	–	–
Secretary II	0.5	0.5	0.5	1,144–1,402	8,070	8,070
Surgery Department:						
Hosp Lab Technician IV	0.3	–	–	1,839–2,613	–	–
Community Health Prog Manager	1	1	1	1,795–2,613	31,356	31,356
Asst Tt (dean),(dir),or Cp I	0.9	0.9	0.9	1,755–2,551	25,078	25,078
Post-Md II-IV	44.9	–	–	1,625–2,108	–	–
Physicians Assistant	1.7	2	2	1,602–2,407	62,688	62,688
Post-Md I	14.2	–	–	1,467–1,467	–	–
Administrative Assistant III	7.3	8	8	1,461–1,839	154,044	154,044
Asst Administrative Analyst	1	1	1	1,461–1,755	21,060	21,060
Administrative Assistant II	1.1	1.5	1.5	1,288–1,602	26,586	26,586
Secretary III	2.3	3.3	3.3	1,288–1,602	54,764	54,764
Administrative Assistant I	0.4	–	–	1,144–1,402	–	–
Secretary II	2.7	1.7	1.7	1,144–1,402	24,718	24,718
Secretary I	1.9	0.5	0.5	1,023–1,234	6,258	6,258
Medicine Department:						
Post-Md II-IV	34.4	–	–	1,625–2,108	–	–
Post-Md I	8.2	–	–	1,467–1,467	–	–
Administrative Assistant III	0.2	–	–	1,461–1,839	–	–
Administrative Assistant II	1	1	1	1,288–1,602	17,532	17,532
Secretary III	1	1	1	1,288–1,602	18,348	18,348
Secretary II	0.8	0.5	0.5	1,144–1,402	7,404	7,404
Anesthesia Department:						
Program Representative III	0.3	0.5	0.5	1,715–2,066	10,290	10,290
Post-Md II-IV	11.3	–	–	1,625–2,108	–	–
OB-Gyn Dept:						
Administrative Nurse III	1.3	–	–	2,139–2,737	–	–
Nurse Practitioner III	0.8	1	1	2,066–3,010	34,440	34,440
Hosp Lab Technician IV	1.5	–	–	1,839–2,613	–	–
Post-Md II-IV	15.9	–	–	1,625–2,108	–	–
Administrative Analyst	1.2	1	1	1,602–2,322	21,060	21,060
Post-Md I	4.1	–	–	1,467–1,467	–	–
Administrative Assistant III	1.8	1	1	1,461–1,839	21,060	21,060
Secretary III	2	3	3	1,288–1,602	52,152	52,152
Secretary II	1.5	0.5	0.5	1,144–1,402	7,404	7,404
Pediatric Dept:						
Post-Md II-IV	28.7	–	–	1,625–2,108	–	–
Managemnt Services Officer I	1	1	1	1,602–2,322	26,472	26,472
Post-Md I	7.6	–	–	1,467–1,467	–	–
Administrative Assistant III	0.6	0.6	0.6	1,461–1,839	12,089	12,089
Administrative Assistant II	2.5	2.5	2.5	1,288–1,602	45,276	45,276
Secretary III	0.8	0.8	0.8	1,288–1,602	13,149	13,149
Secretary II	1.5	1.5	1.5	1,144–1,402	23,544	23,544
Secretary I	0.5	0.5	0.5	1,023–1,234	6,378	6,378
	0.8	–	–	0	–	–
Neurology Department:						
Post-Md II-IV	4.2	–	–	1,625–2,108	–	–
Administrative Analyst	1.1	1	1	1,602–2,322	21,060	21,060
Secretary III	0.1	0.4	0.4	1,288–1,602	5,873	5,873
Administrative Assistant I	0.5	1	1	1,144–1,402	14,244	14,244
Secretary II	0.6	0.3	0.3	1,144–1,402	3,951	3,951
Psychiatry Department:						
Post-Md II-IV	10	–	–	1,625–2,108	–	–
Administrative Assistant II	1	1	1	1,288–1,602	17,196	17,196
Radiology Department:						
Post-Md II-IV	20.2	–	–	1,625–2,108	–	–
Pathology Dept:						
Post-Md II-IV	11.9	–	–	1,625–2,108	–	–
Post-Md I	1.4	–	–	1,467–1,467	–	–
Community Medicine Department:						
Sr Community Health Prog Rep	1	1	1	1,259–1,795	21,540	21,540
Secretary II	1	1	1	1,144–1,402	15,108	15,108
Medical Staff Administration:						
Mgt Services Officer II	1	1	1	1,839–2,673	30,468	30,468
Administrative Assistant III	2.2	2	2	1,461–1,839	40,248	40,248
Administrative Assistant II	1.3	1	1	1,288–1,602	16,476	16,476
Med Records-Prof Services:						
Mgt Services Officer III	1	1	1	2,066–3,010	31,812	31,812
Sr Medical Record Administratr	0.9	1	1	1,679–2,492	23,664	23,664
Managemnt Services Officer I	0.8	1	1	1,602–2,322	23,532	23,532

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Administrative Assistant III	3.1	3	3	1,461–1,839	58,236	58,236
Medical Record Administrator	0.3	–	–	1,461–2,167	–	–
Patient Record Abstractor III	4	4	4	1,288–1,529	70,368	70,368
Secretary III	0.9	1	1	1,288–1,602	17,532	17,532
Principal Clerk	1	1	1	1,144–1,345	14,808	14,808
Senior Hospital Medical Trans	2	2	2	1,144–1,496	32,280	32,280
Administrative Assistant I	0.1	–	–	1,144–1,402	–	–
Patient Record Abstractor II	0.7	1	1	1,144–1,345	16,140	16,140
Secretary II	0.1	–	–	1,144–1,402	–	–
Equipment Repair Section:						
Associate Development Engineer	1	–	–	2,378–2,870	–	–
Pr Electronics Technician	0.3	1	1	2,019–2,551	29,220	29,220
Senior Electronics Technician	2	2	2	1,755–2,218	49,608	49,608
Development Technician III	1	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	1	1	1	1,288–1,602	17,952	17,952
Development Technician II	1	1	1	1,234–1,529	15,804	15,804
General Services-Admin:						
Mgt Services Officer III	1	1	1	2,066–3,010	34,104	34,104
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	0.7	1	1	1,288–1,602	17,952	17,952
Audio Visual:						
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Projectionist	1	1	1	1,043–1,210	14,520	14,520
Escort Service:						
Mail:						
Mail Service Supervisor	1	1	1	1,461–1,839	21,060	21,060
Senior Mail Processor	1	1	1	1,345–1,679	17,952	17,952
Mail Processor	2.8	3	3	1,144–1,402	48,420	48,420
Med Svc Informatn & Referral:						
Administrative Nurse III	0.9	1	1	2,139–2,737	30,612	30,612
Program Representative II	0.8	1	1	1,496–1,795	21,540	21,540
Administrative Assistant III	0.8	1	1	1,461–1,839	18,348	18,348
Communications Attendant	0.1	–	–	1,023–1,234	–	–
Planning Office:						
Senior Architect	1	1	1	2,673–3,231	35,268	35,268
Sr Educational Facility Plan	0.6	1	1	2,322–3,389	35,268	35,268
Pr Administrative Analyst II	0.1	–	–	2,322–3,389	–	–
Senior Facility Requirements	1	1	1	1,839–2,673	30,612	30,612
Senior Administrative Analyst	1.1	1	1	1,839–2,673	27,864	27,864
Administrative Analyst	0.3	–	–	1,602–2,322	–	–
Administrative Assistant III	0.1	–	–	1,461–1,839	–	–
Administrative Assistant II	0.8	–	–	1,288–1,602	–	–
Administrative Assistant I	1.2	1	1	1,144–1,402	14,244	14,244
Clerk	0.1	–	–	920–1,101	–	–
Material Handling Adm:						
Mgt Services Officer IV	1	1	1	2,322–3,389	40,488	40,488
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Hospital Storehouse:						
Senior Stores Supervisor	2	2	2	1,795–2,267	52,008	52,008
Stores Supervisor	3	3	3	1,639–2,066	70,992	70,992
Administrative Assistant II	0.1	1	1	1,288–1,602	17,532	17,532
Senior Typist Clerk (a)	0.5	0.5	0.5	1,023–1,234	6,732	6,732
Transfer & Storage:						
Senior Storekeeper	1	1	1	1,317–1,639	18,792	18,792
Administrative Assistant II	1	1	1	1,288–1,602	17,196	17,196
Stores Worker	1	1	1	1,210–1,496	17,196	17,196
Sterile Processing Services:						
Laboratory Assistant IV	1	1	1	1,602–1,926	23,112	23,112
Principal Clerk	1	1	1	1,144–1,345	16,140	16,140
Finance Office:						
Assoc Dir (functional Area)	1	1	1	2,200–6,584	47,700	47,700
Asst Dir (functional Area)	2.8	2	2	2,200–6,584	81,600	81,600
Principal Budget Analyst I	0.2	–	–	2,066–3,010	–	–
Senior Administrative Analyst	0.5	1	1	1,839–2,673	28,536	28,536
Senior Budget Analyst	0.7	1	1	1,839–2,673	26,616	26,616
Budget Analyst	0	1	1	1,602–2,322	21,060	21,060
Assistant Budget Analyst	1	1	1	1,461–1,755	19,668	19,668
Administrative Assistant II	4.5	4.8	4.8	1,288–1,602	84,741	84,741
Administrative Assistant I	0.1	–	–	1,144–1,402	–	–
Secretary II	0.1	–	–	1,144–1,402	–	–
Payroll:						
Senior Accountant	0.7	1	1	1,839–2,673	25,380	25,380
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Assistant Accountant	0.1	–	–	1,461–1,755	–	–
Administrative Assistant II	0.9	1	1	1,288–1,602	18,348	18,348
Administrative Assistant I	2	3	3	1,144–1,402	47,388	47,388
Senior Clerk	0.5	–	–	1,023–1,234	–	–
Accounts Payable Dept.:						
Senior Accountant	0.1	–	–	1,839–2,673	–	–
Accountant	0.1	1	1	1,602–2,322	22,068	22,068
Administrative Assistant III	1	1	1	1,461–1,839	19,224	19,224
Administrative Assistant II	1.2	1	1	1,288–1,602	17,532	17,532
Patient Record Abstractor III	0.1	–	–	1,288–1,529	–	–

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Principal Clerk	1.3	1	1	1,144–1,345	16,140	16,140
Administrative Assistant I	1.5	1	1	1,144–1,402	15,456	15,456
Senior Clerk	0.5	1	1	1,023–1,234	12,516	12,516
Reimbursement And Cost Acctng:						
Principal Accountant II	0.9	–	–	2,322–3,389	–	–
Senior Accountant	1.9	2	2	1,839–2,673	61,224	61,224
Accountant	1	1	1	1,602–2,322	25,380	25,380
Administrative Assistant II	0.4	1	1	1,288–1,602	15,456	15,456
General Accounting:						
Principal Accountant I	1	1	1	2,066–3,010	33,636	33,636
Senior Accountant	0.3	–	–	1,839–2,673	–	–
Accountant	2.6	3	3	1,602–2,322	69,552	69,552
Assistant Accountant	1.1	1	1	1,461–1,755	21,060	21,060
Administrative Assistant II	0.5	1	1	1,288–1,602	15,456	15,456
Directors Office:						
Asst Chan (functional Area)	0.2	–	–	3,375–5,142	–	–
Pr Administrative Analyst II	0.3	1	1	2,322–3,389	35,268	35,268
Director (functional Area)	1	1	1	2,200–6,584	75,000	75,000
Deputy Dir (functional Area)	1	1	1	2,200–6,584	60,500	60,500
Assoc Dir (functional Area)	2	2	2	2,200–6,584	89,100	89,100
Pr Administrative Analyst I	1.7	0.7	0.7	2,066–3,010	23,545	23,545
Asst Tt (dean),(dir),or Cp II	1.3	1	1	2,066–3,010	29,220	29,220
Admin Services Officer II	0.2	–	–	1,995–2,407	–	–
Senior Administrative Analyst	0.6	3	3	1,839–2,673	77,964	77,964
Community Health Prog Manager	0.1	1	1	1,795–2,613	27,864	27,864
Asst Tt (dean),(dir),or Cp I	0.8	–	–	1,755–2,551	–	–
Administrative Analyst	1.5	2	2	1,602–2,322	42,120	42,120
Managemnt Services Officer I	1	1	1	1,602–2,322	24,096	24,096
Gift Shop Manager	1	1	1	1,529–1,839	22,068	22,068
Administrative Assistant III	6	6	6	1,461–1,839	117,204	117,204
Administrative Assistant II	4.7	3	3	1,288–1,602	52,500	52,500
Administrative Assistant I	–	1	1	1,144–1,402	14,244	14,244
Personnel:						
Principal Personnel Analyst II	0.8	–	–	2,322–3,389	–	–
Principal Personnel Analyst I	0.7	1	1	2,066–3,010	32,076	32,076
Senior Personnel Analyst	1.5	3	3	1,839–2,673	93,228	93,228
Asst Tt (dean),(dir),or Cp I	0.8	–	–	1,755–2,551	–	–
Administrative Analyst	0.1	–	–	1,602–2,322	–	–
Personnel Analyst	0.2	2.5	2.5	1,602–2,322	58,644	58,644
Sr Employment Representative	2.4	1	1	1,529–2,218	24,228	24,228
Assistant Personnel Analyst	0.3	–	–	1,376–1,755	–	–
Administrative Assistant II	5.7	4.5	4.5	1,288–1,602	77,622	77,622
Patient Record Abstractor III	0.1	–	–	1,288–1,529	–	–
Administrative Assistant I	0.8	–	–	1,144–1,402	–	–
Senior Typist Clerk (a)	–	0.9	0.9	1,023–1,234	13,306	13,306
Purchasing:						
Senior Buyer	1	1	1	1,679–2,435	27,864	27,864
Buyer	3	3	3	1,461–2,115	66,372	66,372
Administrative Assistant II	3	3	3	1,288–1,602	53,892	53,892
Data Processing:						
Computer Facility Manager III	1	1	1	3,231–3,908	46,896	46,896
Principal Programmer	1	1	1	2,803–3,389	36,972	36,972
Pr ADP Systems Analyst	4	4	4	2,803–3,389	154,428	154,428
Senior Programmer	0.2	–	–	2,378–2,870	–	–
Senior ADP Systems Analyst	3.6	4	4	2,378–2,870	124,956	124,956
Programmer	2.7	3	3	1,972–2,378	73,944	73,944
ADP Systems Analyst	3.9	3	3	1,972–2,378	81,864	81,864
Senior Facility Requirements	1	1	1	1,839–2,673	29,220	29,220
Computer Operations Supervisor	2	2	2	1,795–2,167	49,668	49,668
Assistant Programmer	4.4	6	6	1,639–1,972	122,364	122,364
Administrative Analyst	1.5	2	2	1,602–2,322	45,288	45,288
Program Representative II	1.9	2	2	1,496–1,795	39,888	39,888
Pr Data Proc Prod Coordinator	1	1	1	1,496–1,795	19,668	19,668
Administrative Assistant III	1.5	1	1	1,461–1,839	21,060	21,060
Asst Administrative Analyst	0.9	1	1	1,461–1,755	17,952	17,952
Sr Data Proc Prod Coordinator	1	1	1	1,317–1,566	16,476	16,476
Secretary III	1	1	1	1,288–1,602	17,196	17,196
Patient Advocates:						
Asst Tt (dean),(dir),or Cp II	1	1	1	2,066–3,010	33,636	33,636
Asst Tt (dean),(dir),or Cp I	1	1	1	1,755–2,551	27,864	27,864
Administrative Assistant III	1	1	1	1,461–1,839	20,148	20,148
Administrative Assistant I	0.6	1	1	1,144–1,402	16,140	16,140
Social Work:						
Chief Clinical Social Worker	1	1	1	2,435–2,939	35,268	35,268
Assoc Chf Clin Social Worker	1	1	1	2,218–2,673	32,076	32,076
Supg Clin Social Worker	0.2	1	1	2,019–2,435	29,220	29,220
Clinical Social Worker III	6.7	7	7	1,926–2,322	185,868	185,868
Clinical Social Worker II	6.2	6.3	6.3	1,755–2,115	147,684	147,684
Clinical Social Worker I	2.5	2.3	2.3	1,602–1,926	46,376	46,376
Administrative Assistant III	1	1	1	1,461–1,839	20,148	20,148
Social Work Associate	1.6	1.8	1.8	1,345–1,602	34,603	34,603
Principal Typist Clerk	0.4	0.5	0.5	1,144–1,402	7,404	7,404
Secretary II	1.1	1	1	1,144–1,402	16,140	16,140
Clerk	1	1	1	920–1,101	12,756	12,756

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Bed Control:				SALARY RANGE		
Administrative Nurse II	0.6	–	–	1,755–2,492	–	–
Outpatient Registration:						
Mgt Services Officer II	1	1	1	1,839–2,673	30,312	30,312
San Diego Regional Poison Cntr:						
Senior (physician)	0.3	0.3	0.3	4,300–5,205	15,615	15,615
Public Information:						
Asst Tt (dean),(dir),or Cp II	1	1	1	2,066–3,010	33,636	33,636
Public Information Rep	1.9	2.5	2.5	1,926–2,322	62,064	62,064
Senior Writer	0	–	–	1,715–2,066	–	–
Writer	0.7	–	–	1,496–1,795	–	–
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Information Center:						
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Staff & Patient Education:						
Director (functional Area)	1	1	1	2,200–6,584	43,300	43,300
Asst Tt (dean),(dir),or Cp II	0.8	–	–	2,066–3,010	–	–
Senior Personnel Analyst	0.2	–	–	1,839–2,673	–	–
Program Representative III	3.8	2	2	1,715–2,066	47,376	47,376
Administrative Analyst	0.6	1	1	1,602–2,322	22,584	22,584
Program Representative II	1.4	2	2	1,496–1,795	38,460	38,460
Administrative Assistant III	0.5	–	–	1,461–1,839	–	–
Administrative Assistant II	1.6	0.9	0.9	1,288–1,602	14,526	14,526
Administrative Assistant I	0.6	1	1	1,144–1,402	14,244	14,244
Employee Orientation & Training:						
Administrative Nurse V	0.4	1	1	2,840–3,638	41,640	41,640
Program Representative III	0.7	2	2	1,715–2,066	46,332	46,332
Administrative Assistant II	0.4	1	1	1,288–1,602	16,824	16,824
Telephone & Telegraph:						
Administrative Assistant III	0.1	–	–	1,461–1,839	–	–
Assistant Accountant	0.5	1	1	1,461–1,755	18,348	18,348
Principal Clerk	–	1	1	1,144–1,345	15,456	15,456
Cashiers:						
Cashiers Office Manager II	1	1	1	1,679–2,115	24,228	24,228
Utilization Review Comm:						
Senior Administrative Analyst	1	1	1	1,839–2,673	28,536	28,536
Administrative Analyst	2	2	2	1,602–2,322	44,652	44,652
Patient Billing & Coll Dept:						
Mgt Services Officer III	1	1	1	2,066–3,010	33,120	33,120
Senior Administrative Analyst	1.8	2	2	1,839–2,673	57,228	57,228
Senior Collections Rep	1	1	1	1,602–2,019	23,112	23,112
Administrative Analyst	1	1	1	1,602–2,322	22,584	22,584
Administrative Assistant III	4.7	5	5	1,461–1,839	99,060	99,060
Asst Administrative Analyst	1	1	1	1,461–1,755	21,060	21,060
Collections Representative	2.7	3	3	1,345–1,679	54,228	54,228
Administrative Assistant II	0.9	2	2	1,288–1,602	36,696	36,696
Principal Clerk	18.4	20	20	1,144–1,345	298,776	298,776
Principal Typist Clerk	6.8	8	8	1,144–1,402	124,860	124,860
Administrative Assistant I	0.5	–	–	1,144–1,402	–	–
Secretary II	1.2	1	1	1,144–1,402	14,244	14,244
Senior Clerk	1.8	2	2	1,023–1,234	27,456	27,456
Senior Typist Clerk (a)	28.9	31.7	31.7	1,023–1,234	411,013	411,013
Patient Service Representative:						
Mgt Services Officer II	1.1	1	1	1,839–2,673	27,540	27,540
Administrative Nurse II	0.4	1	1	1,755–2,492	29,220	29,220
Administrative Assistant III	8	7	7	1,461–1,839	143,712	143,712
Principal Clerk	9.9	9	9	1,144–1,345	139,812	139,812
Infection Control:						
Clinical Nurse IV	1.1	1	1	1,839–2,737	27,864	27,864
Volunteer Services:						
Asst Community Health Prog Rep	1	1	1	2,551–3,081	14,814	14,814
Coord Of Volunteer Services II	1	1	1	1,795–2,167	26,004	26,004
Asst Coord Of Volunteer Serv	0.9	1	1	1,433–1,715	17,196	17,196
Administrative Assistant I	1	1	1	1,144–1,402	15,456	15,456
Community Health Worker I	–	–	–	970–1,345	–	–
General Assistance	1,527.6	1,456.2	1,456.2	(26,303,806)	31,104,932	31,104,932
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2,436.6	2,367	2,367	$45,866,274	$51,785,634	$51,785,634
Organized Activities-Other						
Msccp-Accounting Office:						
Coordinator (functional Area)	–	1	1	2,200–6,584	37,500	37,500
Accountant	–	1	1	1,602–2,322	22,068	22,068
Administrative Assistant III	–	1	1	1,461–1,839	18,348	18,348
Administrative Assistant II	–	1	1	1,288–1,602	16,476	16,476
Msccp-Faculty Clinic II:						
Clinical Nurse III	–	1	1	1,602–2,322	26,616	26,616
Administrative Assistant II	–	1	1	1,288–1,602	18,348	18,348
Senior Vocational Nurse	–	1	1	1,122–1,566	17,196	17,196
Senior Typist Clerk (a)	–	1	1	1,023–1,234	12,276	12,276
Msccp-Billing Costs-Community M:						
Principal Clerk	–	0.5	0.5	1,144–1,345	7,554	7,554

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Msccp-Billing Costs-Medicine:				SALARY RANGE		
Administrative Analyst	–	1	1	1,602–2,322	25,380	25,380
Administrative Assistant III	–	2	2	1,461–1,839	42,120	42,120
Administrative Assistant II	–	4	4	1,288–1,602	71,472	71,472
Administrative Assistant I	–	2	2	1,144–1,402	30,216	30,216
Msccp-Billing Costs-Neuroscienc:						
Asst Administrative Analyst	–	1	1	1,461–1,755	21,060	21,060
Administrative Assistant I	–	1	1	1,144–1,402	16,140	16,140
Msccp-Billing Costs-Repro Med:						
Asst Administrative Analyst	–	1	1	1,461–1,755	21,060	21,060
Administrative Assistant I	–	5	5	1,144–1,402	70,188	70,188
Msccp-Billing Costs-Pediatrics:						
Administrative Analyst	–	1	1	1,602–2,322	22,068	22,068
Administrative Assistant III	–	1	1	1,461–1,839	18,348	18,348
Administrative Assistant I	–	3	3	1,144–1,402	44,976	44,976
Msccp-Billing Costs-Surgery:						
Administrative Analyst	–	1	1	1,602–2,322	23,112	23,112
Administrative Assistant II	–	2	2	1,288–1,602	31,596	31,596
Administrative Assistant I	–	2	2	1,144–1,402	29,052	29,052
Msccp-Billing Costs-Neurosurger:						
Administrative Assistant III	–	1	1	1,461–1,839	20,580	20,580
Administrative Assistant II	–	1	1	1,288–1,602	16,824	16,824
Msccp-Billing Costs-Otolaryngol:						
Administrative Assistant III	–	1	1	1,461–1,839	20,148	20,148
Oar-Administration:						
Academic-Administrator Vi	0.5	0.5	0.5	3,327–4,608	26,976	26,976
Mgt Services Officer II	1	1	1	1,839–2,673	30,612	30,612
Development Technician IV	1	1	1	1,755–2,218	25,380	25,380
Administrative Assistant III	1	1	1	1,461–1,839	20,580	20,580
Administrative Assistant I	1	1	1	1,144–1,402	16,140	16,140
Secretary I	0.4	1	1	1,023–1,234	12,276	12,276
Oar-Clinical Services:						
Academic-Administrator Vi	0.5	0.5	0.5	3,327–4,608	24,278	24,278
Animal Health Technician II	0.7	–	–	1,402–1,679	–	–
Oar-Diagnostic Lab Services:						
Academic-Administrator Vi	0.1	0.1	0.1	3,327–4,608	2,698	2,698
Sft-Pc-Associate Professor	–	0.5	0.5	2,975–3,850	14,300	14,300
Sft-Pc-Assoc Prof In Residence	0.5	–	–	2,975–3,850	–	–
Staff Research Associate II	1	1	1	1,602–1,926	19,224	19,224
Oar-Bsb-mtf Husbandry:						
Animal Resources Supervisor	1	1	1	1,602–1,926	23,112	23,112
Animal Technician	4	4	4	1,144–1,345	61,980	61,980
Laboratory Assistant I	2	3	3	1,023–1,187	36,168	36,168
Oar-Surg Lab-ctf Husbandry:						
Animal Resources Supervisor	1	1	1	1,602–1,926	22,584	22,584
Animal Health Technician III	0.2	–	–	1,602–1,926	–	–
Principal Animal Technician	0.1	–	–	1,402–1,679	–	–
Senior Animal Technician	0.1	–	–	1,234–1,461	–	–
Animal Technician	4.5	4	4	1,144–1,345	63,876	63,876
Oar-Elliott-husbandry:						
Principal Animal Technician	2	2	2	1,402–1,679	40,296	40,296
Senior Animal Technician	0.1	–	–	1,234–1,461	–	–
Animal Technician	0.9	2	2	1,144–1,345	32,280	32,280
Off Learn Resources Serv Unit:						
Administrative Assistant II	0.5	0.5	0.5	1,288–1,602	9,174	9,174
Olrsu-Hospital Photo Lab:						
Principal Photographer	1	1	1	1,926–2,322	27,864	27,864
Photographer	1.1	1	1	1,402–1,679	17,532	17,532
Olrsu-Electronics:						
Senior Electronics Technician	1	1	1	1,755–2,218	25,380	25,380
Olrsu-Illustration:						
Principal Medical Illustrator	1	1	1	2,115–2,551	30,612	30,612
Senior Illustrator	1.4	1.5	1.5	1,461–1,755	29,322	29,322
Medical Illustrator	0.7	1	1	1,461–1,755	19,224	19,224
Illustrator	0.6	0.6	0.6	1,187–1,402	8,655	8,655
Secretary I	0.1	–	–	1,023–1,234	–	–
Olrsu-Campus Photo Lab:						
Principal Photographer	1	1	1	1,926–2,322	27,204	27,204
Photographer	0.7	1	1	1,402–1,679	20,148	20,148
Photographic Technician	1	1	1	1,187–1,402	15,456	15,456
Senior Clerk	0.2	–	–	1,023–1,234	–	–
Laboratory Assistant I	0.3	1	1	1,023–1,187	12,276	12,276
Laboratory Helper	0.1	–	–	905–1,043	–	–
Olr-programming Services:						
Programmer	0.3	0.5	0.5	1,972–2,378	12,396	12,396
Olrsu-Television:						
Pr Television Technician	0.1	–	–	2,167–2,737	–	–
Managing Producer-Director	0.9	1	1	2,115–2,551	30,612	30,612
Senior Television Technician	1	1	1	1,882–2,378	27,204	27,204
Television Technician	1	1	1	1,639–1,972	22,584	22,584
Administrative Assistant I	0.9	0.8	0.8	1,144–1,402	11,106	11,106
Olrsu-Audio Visual:						
Senior Electronics Technician	1	1	1	1,755–2,218	25,380	25,380
Projectionist	1	1	1	1,043–1,210	14,244	14,244

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Olrsu-Sio Photo Lab:				SALARY RANGE		
Principal Photographer	1	1	1	1,926–2,322	27,864	27,864
Photographer	1	1	1	1,402–1,679	20,148	20,148
Photographic Technician	2.1	2	2	1,187–1,402	32,280	32,280
Som-Statistical Service:						
Sft-Pc-Asst Adjunct Professor	0.1	–	–	2,375–3,158	–	–
Machine Shop-medical School:						
Development Technician V	1.8	1.9	1.9	2,019–2,551	55,518	55,518
Pathology-Histology-Photography:						
Principal Photographer	0.5	0.5	0.5	1,926–2,322	13,932	13.932
Chemistry Support Facilities:						
Pr Laboratory Glassblower	1	1	1	2,066–2,613	29,904	29,904
Administrative Assistant I	0.1	0.1	0.1	1,144–1,402	1,452	1,452
Intercollegiate Athletics:						
Athletic Trainer	0.9	0.9	0.9	1,496–2,167	16,537	16,537
Administrative Assistant III	1.5	1.5	1.5	1,461–1,839	28,419	28,419
Senior Storekeeper	1	1	1	1,317–1,639	18,792	18,792
Senior Typist Clerk (a)	0.7	0.9	0.9	1,023–1,234	10,803	10,803
Upper Campus Machine Shop:						
Senior Engineer	1	1	1	2,551–3,081	36,972	36,972
Pr Laboratory Mechanician	6.5	7	7	2,019–2,551	204,540	204,540
Laboratory Mechanician	1	1	1	1,679–2,115	23,112	23,112
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Laboratory Mechanician Helper	1	1	1	1,461–1,755	19,668	19,668
Unclassified	0.9	1	1	156–2,351	28,212	28,212
Mar Sci Devel & Outfit Shop:						
Sr Superintendent Of Mech Shop	1	1	1	2,435–3,081	35,268	35,268
Development Technician V	0.1	–	–	2,019–2,551	–	–
Pr Laboratory Mechanician	6	6	6	2,019–2,551	175,320	175,320
Senior Laboratory Mechanician	1	1	1	1,839–2,322	26,004	26,004
Senior Electronics Technician	0.1	–	–	1,755–2,218	–	–
Laboratory Mechanician	1	1	1	1,679–2,115	24,228	24,228
Laboratory Mechanician Helper	1.7	2	2	1,461–1,755	39,372	39,372
Administrative Assistant II	1	1	1	1,288–1,602	17,196	17,196
Unclassified	0.9	1	1	156–2,351	28,212	28,212
Mar Tech Grp-Resident Techs:						
Marine Technician IV	0.7	0.7	0.7	1,926–2,322	19,505	19,505
Audio Visual Service:						
Laboratory Assistant IV	1	1	1	1,602–1,926	23,112	23,112
Laboratory Assistant III	3	1	1	1,345–1,602	17,532	17,532
Administrative Assistant II	1	1	1	1,288–1,602	16,140	16,140
Laboratory Helper	0.7	0.8	0.8	905–1,043	9,014	9,014
Playback Center:						
Library Assistant III	0.2	1	1	1,288–1,602	16,824	16,824
Library Assistant II	0.8	–	–	1,144–1,402	–	–
Library Assistant I	0.2	–	–	1,043–1,234	–	–
General Assistance	32.5	52.5	52.5	(608,234)	1,248,960	1,248,960
TOTALS, ORGANIZED ACTIVITIES-OTHER	116	175.6	175.6	$2,405,937	$3,845,755	$3,845,755
Organized Research						
General Campus:						
Academic:						
Res —- - 9-Mos-Xmural Funds	0.5	–	–	3,344–5,722	–	–
Curator	0.8	0.8	0.8	3,217–3,883	34,088	34,088
Academic-Administrator V	2	2	2	2,969–4,067	94,416	94,416
Professor - 11-Months	16.4	18.8	18.8	2,908–4,967	936,525	936,525
Research - 11-Months	15.1	19.2	19.2	2,908–4,967	856,280	856,280
Res —- - Recalled	0.1	–	–	2,908–4,967	–	–
Academic-Administrator IV	0.5	0.5	0.5	2,621–3,632	17,358	17,358
Specialist	5.6	5.5	5.5	2,516–3,890	192,330	192,330
Professor - 9-Months	2.4	4.5	4.5	2,508–4,292	212,650	212,650
Res —- - 9-Mos-State Funds	0.4	0.3	0.3	2,508–4,292	9,933	9,933
Assoc Professor-11-Mos	2.3	3.4	3.4	2,383–3,208	106,759	106,759
Assoc Res —- - 11-Mos	7.3	8.4	8.4	2,383–3,208	263,674	263,674
Academic-Administrator III	0.4	–	–	2,343–2,893	–	–
Dean	0.5	0.5	0.5	2,245–7,014	34,700	34,700
Asst Tt Chan (functional Area)	–	0.5	0.5	2,200–6,584	27,400	27,400
Assistant Professor-9-Mos-1-9	0.3	–	–	2,189–2,878	–	–
Associate Professor - 9-Months	0.3	0.3	0.3	2,050–2,758	9,108	9,108
Director	1.6	1.3	1.3	1,964–5,479	77,150	77,150
Associate Specialist	1.5	2	2	1,945–2,343	53,844	53,844
Asst Professor - 11-Months	1.4	1.2	1.2	1,908–2,508	31,536	31,536
Asst Res —- - 11-Mos	7.9	10.1	10.1	1,908–2,508	248,547	248,547
Associate Director	0.8	1	1	1,885–4,567	47,750	47,750
Academic-Administrator I	0.1	0.3	0.3	1,856–2,567	6,108	6,108
Assistant Director	0.2	–	–	1,806–3,655	–	–
Adjunct Lecturer - 11-Months	0.1	–	–	1,771–3,978	–	–
Asst Res—- 9-Mos-State Funds	0.8	0.5	0.5	1,642–2,158	11,550	11,550
Postgrad Res —- - 11-Mos	5.1	3.3	3.3	1,328–1,655	59,339	59,339
Research Assistant	16.6	8.5	8.5	1,258–1,258	128,396	128,396
Vst Res —- - 11-Mos	0.8	–	–	416–4,308	–	–
Administrative Stipend	–	–	–	0	77,780	77,780

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Staff Personnel:				SALARY RANGE		
Principal Development Engineer	4.3	4	4	3,157–3,816	178,134	178,134
Principal Programmer	2	2	2	2,803–3,389	74,040	74,040
Pr ADP Systems Analyst	1	1	1	2,803–3,389	40,668	40,668
Senior Development Engineer	9.1	9	9	2,737–3,307	350,268	350,268
Staff Officer II	1.1	1.2	1.2	2,551–3,081	42,176	42,176
Oceanographic Instrument Maker	1.1	1	1	2,465	29,580	29,580
Associate Development Engineer	9.1	10	10	2,378–2,870	331,416	331,416
Senior Programmer	2.8	2.8	2.8	2,378–2,870	92,523	92,523
Mgt Services Officer IV	–	1	1	2,322–3,389	38,364	38,364
Electronics Technician Supr	1.7	2	2	2,218–2,803	59,940	59,940
Superintendent Of Mech Shop	1	1	1	2,218–2,803	32,076	32,076
Asst Dir (functional Area)	1	1	1	2,200–6,584	48,800	48,800
Publications Manager	0.9	1	1	2,115–2,551	30,612	30,612
Pr Administrative Analyst I	3	3	3	2,066–3,010	100,908	100,908
Principal Budget Analyst I	–	1	1	2,066–3,010	27,864	27,864
Pr Public Admtn Analyst	0.7	–	–	2,066–3,010	–	–
Mgt Services Officer III	2.9	2	2	2,066–3,010	69,576	69,576
Asst Tt (dean),(dir),or Cp II	0.2	–	–	2,066–3,010	–	–
Principal Editor	1	1	1	2,066–2,492	28,536	28,536
Development Technician V	6.4	6	6	2,019–2,551	172,716	172,716
Pr Electronics Technician	3.6	3.4	3.4	2,019–2,551	99,348	99,348
Pr Laboratory Mechanician	3.3	3.4	3.4	2,019–2,551	97,992	97,992
Assistant Development Engineer	2	2	2	1,972–2,378	57,072	57,072
Programmer	0.5	–	–	1,972–2,378	–	–
Principal Marine Mechanician	0.8	1	1	1,972–2,378	28,536	28,536
Staff Research Associate IV	10.8	12.3	12.3	1,926–2,322	333,162	333,162
Marine Technician IV	0.9	1	1	1,926–2,322	27,864	27,864
Diving Officer	1	1	1	1,926–2,322	27,864	27,864
Senior Museum Scientist	1.2	2.1	2.1	1,926–2,322	55,436	55,436
Senior Administrative Analyst	1	–	–	1,839–2,673	–	–
Mgt Services Officer II	5.6	7	7	1,839–2,673	193,668	193,668
Senior Laboratory Mechanician	1	1	1	1,839–2,322	26,616	26,616
Senior Marine Mechanician	2	1	1	1,795–2,167	25,380	25,380
Sr Petrological Technologist	1.1	1	1	1,795–2,167	24,792	24,792
Officer-In-Charge,floating Lab	0.5	–	–	1,775–2,139	–	–
Senior Artist	1	0.8	0.8	1,755–2,115	20,304	20,304
Principal Illustrator	1.7	1.5	1.5	1,755–2,115	38,070	38,070
Development Technician IV	3	3.2	3.2	1,755–2,218	77,747	77,747
Asst Tt (dean),(dir),or Cp I	1.2	1	1	1,755–2,551	27,864	27,864
Lead Maintenance(b)	1	1	1	1,755–2,019	24,228	24,228
Senior Electronics Technician	7.1	7	7	1,775–2,218	173,148	173,148
Staff Research Associate III	3.8	3.5	3.5	1,755–2,115	86,562	86,562
Marine Technician III	3.2	4	4	1,755–2,115	100,368	100,368
Junior Development Engineer	0.4	–	–	1,715–1,972	–	–
Senior Writer	0.5	0.5	0.5	1,715–2,066	12,396	12,396
Principal Drafting Technician	–	1	1	1,679–2,019	20,148	20,148
Petrological Technologist	0.6	–	–	1,679–2,115	–	–
Assistant Programmer	2	2	2	1,639–1,972	43,608	43,608
Administrative Analyst	3.9	4.5	4.5	1,602–2,322	104,346	104,346
Managemnt Services Officer I	0.1	–	–	1,602–2,322	–	–
Electronics Technician	0.6	1	1	1,602–1,926	19,224	19,224
Staff Research Associate II	10.1	13.8	13.8	1,602–1,926	299,666	299,666
Marine Technician II	3.9	5.5	5.5	1,602–1,926	113,724	113,724
Museum Scientist	3.6	2.9	2.9	1,602–1,926	62,905	62,905
Editor	0.1	0.1	0.1	1,496–1,795	2,154	2,154
Administrative Assistant III	18.5	20	20	1,461–1,839	383,299	383,299
Senior Illustrator	1.9	3	3	1,461–1,755	56,460	56,460
Principal Engineering Aid	0.6	1	1	1,461–1,755	17,952	17,952
Development Technician III	1.2	0.3	0.3	1,461–1,839	6,044	6,044
Asst Administrative Analyst	4.7	4.2	4.2	1,461–1,755	86,428	86,428
Photographer	1	1	1	1,402–1,679	20,148	20,148
Senior Drafting Technician	1.5	1.3	1.3	1,402–1,679	24,267	24,267
Marine Technician I	1.6	2	2	1,402–1,679	36,492	36,492
Staff Research Associate I	5.4	3.3	3.3	1,400–1,679	60,357	60,357
Administrative Assistant II	16.7	21	21	1,288–1,602	347,421	347,421
Pr Word Processing Specialist	0.3	1	1	1,288–1,679	15,798	15,798
Secretary III	6.8	7	7	1,288–1,602	123,159	123,159
Computer Operator	0.4	1	1	1,259–1,496	17,952	17,952
Research Assistant	0	–	–	1,258–1,258	–	–
Senior Engineering Aid	0.6	–	–	1,234–1,461	–	–
Illustrator	1	1	1	2,374–2,804	14,808	14,808
Storekeeper	1.1	1	1	1,166–1,433	16,476	16,476
Data Proc Prod Coordinator	0.9	1	1	2,332–2,746	16,476	16,476
Principal Clerk	0.2	0.4	0.4	1,144–1,345	5,491	5,491
Principal Typist Clerk	0.5	–	–	2,288–2,804	–	–
Administrative Assistant I	8.7	9.4	9.4	4,872–8,226	137,081	137,081
Secretary II	3.3	5.4	5.4	8,008–9,814	81,805	81,805
Drafting Technician	1.3	1	1	1,144–1,345	14,244	14,244
Laboratory Assistant II	8	7.8	7.8	2,288–2,690	121,989	121,989
Development Technician I	1.1	1	1	2,204–2,690	14,520	14,520
Coder	0.1	–	–	1,082–1,259	–	–
Senior Typist Clerk (b)	0.6	–	–	2,126–2,576	–	–
Engineering Aid	0.8	1	1	1,063–1,234	13,212	13,212
Senior Typist Clerk (a)	2.4	2.9	2.9	6,138–7,404	36,069	36,069
Laboratory Assistant I	1.4	1	1	2,046–2,374	13,464	13,464

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Clerk	–	0.1	0.1	920–1,101	883	883
Laboratory Helper	1	1	1	905–1,043	12,516	12,516
General Assistance	16	27	27	(1,030,232)	429,704	429,704
Health Sciences:						
Staff Personnel:						
Mgt Services Officer II	1	0.5	0.5	1,839–2,673	13,806	13,806
Administrative Assistant III	0.7	1	1	1,461–1,839	18,348	18,348
Administrative Assistant II	0.5	1	1	1,288–1,602	15,456	15,456
Administrative Assistant I	0.2	–	–	1,144–1,402	–	–
Secretary II	–	0.5	0.5	1,144–1,402	6,864	6,864
General Assistance	2.5	–	–	(37,537)	–	–
TOTALS, ORGANIZED RESEARCH	338	361.9	361.9	$9,301,671	$9,688,599	$9,688,599
Libraries						
Library-General:						
Curator	1	–	–	3,217–3,883	–	–
Pr ADP Systems Analyst	1	1	1	2,803–3,389	40,668	40,668
Associate University Librarian	1	1	1	2,591–4,008	48,100	48,100
Associate Curator	–	1	1	2,517–2,675	24,972	24,972
Assistant University Librarian	3	3	3	2,450–3,883	118,920	118,920
Librarian - Career Status	14	18	18	2,384–3,306	578,520	578,520
Librarian-Potntl Career Status	1	1	1	2,384–3,306	30,648	30,648
Mgt Services Officer IV	1	1	1	2,322–3,389	38,652	38,652
University Librarian	1	1	1	2,200–6,584	56,800	56,800
ADP Systems Analyst	2	2	2	1,972–2,378	54,540	54,540
Assoc Librarian -Career Status	14.3	16.3	16.3	1,774–2,554	444,936	444,936
Asoc Librarian-Potntl Career	2	1	1	1,774–2,554	24,984	24,984
Recording Technician	1	1	1	1,639–2,066	21,540	21,540
Administrative Analyst	3	3	3	1,602–2,322	73,872	73,872
Administrative Assistant III	2	2	2	1,461–1,839	42,120	42,120
Library Assistant IV	22.8	23	23	1,461–1,839	477,048	477,048
Asst Librarian-Potntl Career	5.6	6	6	1,451–1,857	123,528	123,528
Asst Librarian-Temp Status	3.2	–	–	1,451–1,857	–	–
Administrative Assistant II	4.1	6.1	6.1	1,288–1,602	101,911	101,911
Patient Record Abstractor III	0.1	–	–	1,288–1,529	–	–
Library Assistant III	28.8	30.5	30.5	1,288–1,602	542,766	542,766
Administrative Assistant I	4.1	2.5	2.5	1,144–1,402	38,070	38,070
Library Assistant II	45.4	44.5	44.5	1,144–1,402	681,600	681,600
Library Assistant I	10.2	11.5	11.5	1,043–1,234	145,446	145,446
Senior Typist Clerk (a)	0.4	0.5	0.5	1,023–1,234	6,606	6,606
Clerk	0.5	–	–	920–1,101	–	–
General Assistance	63.6	35.6	35.6	(563,275)	494,407	494,407
TOTALS, LIBRARIES	236	212.4	212.4	$4,041,369	$4,210,654	$4,210,654
University Extension						
Cont Educ Specialist Vii	1	1	1	3,508–3,892	42,100	42,100
Cont Educ Specialist Vi	0.6	1.5	1.5	9,276–251	59,550	59,550
Cont Educ Specialist V	2.7	5.1	5.1	7,170–9,750	176,767	176,767
Asst Community Health Prog Rep	1	1	1	5,102–6,162	14,353	14,353
Associate Dean	0.7	0.7	0.7	2,406–5,358	39,585	39,585
Cont Educ Specialist IV	0.8	0.6	0.6	9,532–468	18,840	18,840
Mgt Services Officer IV	1.3	1	1	4,644–6,778	36,972	36,972
Dean (functional Area)	1.3	1	1	2,200–6,584	45,400	45,400
Cont Educ Specialist III	–	2	2	2,075–2,300	52,700	52,700
Public Information Rep	0.8	1	1	1,926–2,322	25,380	25,380
Mgt Services Officer II	1	1	1	1,839–2,673	27,612	27,612
Cont Educ Specialist II	1.8	–	–	1,825–2,008	–	–
Senior Artist	0.5	0.5	0.5	1,755–2,115	11,832	11,832
Program Representative III	0.7	–	–	1,715–2,066	–	–
Sr Publications Coordinator	1	1	1	1,715–2,066	23,112	23,112
Administrative Analyst	2.7	2.9	2.9	1,602–2,322	69,469	69,469
Clinical Nurse III	0.8	1	1	1,602–2,322	26,616	26,616
Cont Educ Specialist I	–	0.2	0.2	1,592–1,775	3,195	3,195
Program Coordinator	–	0.3	0.3	1,500–1,775	5,700	5,700
Program Representative II	–	1	1	1,496–1,795	21,540	21,540
Writer	1	1	1	1,496–1,795	20,148	20,148
Administrative Assistant III	4.6	5.3	5.3	1,461–1,839	105,472	105,472
Asst Administrative Analyst	1.1	1	1	1,461–1,755	21,060	21,060
Senior Ultrasound Technologist	–	1	1	1,373–2,167	17,532	17,532
Program Representative I	0.7	1	1	1,371–1,566	16,140	16,140
Administrative Assistant II	6.1	4	4	1,288–1,602	67,800	67,800
Secretary III	0.3	1	1	1,288–1,602	18,348	18,348
Program Assistant II	5.9	5	5	1,288–1,602	83,832	83,832
Senior Cashier	2	2	2	1,144–1,402	30,264	30,264
Principal Clerk	1	1	1	1,144–1,345	15,456	15,456
Administrative Assistant I	8.7	8.4	8.4	1,144–1,402	125,180	125,180
Secretary II	1	–	–	1,144–1,402	–	–
Program Assistant I	4.9	5	5	1,144–1,402	74,256	74,256
Secretary I (shorthand)	0.7	1	1	1,063–1,288	13,212	13,212
Senior Clerk	1.6	1	1	1,023–1,234	12,516	12,516
Senior Typist Clerk (a)	0.7	0.9	0.9	1,023–1,234	11,048	11,048
Secretary I	1.4	1	1	1,023–1,234	13,212	13,212

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
General Assistance	34	43.1	43.1	(639,797)	527,911	527,911
TOTALS, UNIVERSITY EXTENSION	94.2	105.1	105.1	$1,837,234	$1,874,110	$1,874,110
Extension And Public Service						
Pediatrics-Dysmorphology:						
Sft-Pc-Asst Prof In Residence	0.2	–	–	2,375–3,158	–	–
Sio Aquarium-Museum:						
Specialist	1	1	1	2,516–3,890	37,116	37,116
Senior Museum Scientist	1	1	1	1,926–2,322	27,864	27,864
Senior Artist	0.8	0.8	0.8	1,755–2,115	18,067	18,067
Managemnt Services Officer I	1	1	1	1,602–2,322	21,492	21,492
Assistant Museum Scientist	0.7	1	1	1,402–1,679	16,824	16,824
Secretary II	1	1	1	1,144–1,402	16,140	16,140
Laboratory Assistant II	0.3	–	–	1,144–1,345	–	–
Univ Events Admin:						
Pr Student Affairs Officer	1	1	1	2,115–2,551	26,616	26,616
Senior Student Affairs Officer	–	0.9	0.9	1,755–2,115	19,375	19,375
Theatre Production Supervisor	1	1	1	1,755–2,115	22,068	22,068
Student Affairs Officer	1	0.9	0.9	1,461–1,755	16,146	16,146
Administrative Assistant III	1	1	1	1,461–1,839	19,224	19,224
Artist	0.9	0.9	0.9	1,461–1,755	18,536	18,536
Administrative Assistant II	0.7	0.8	0.8	1,288–1,602	12,897	12,897
Secretary II	1	1	1	1,144–1,402	13,728	13,728
Univ Events-pops-films:						
General Assistance	5.1	1.2	1.2	(74,599)	86,568	86,568
TOTALS, EXTENSION AND PUBLIC SERVICE	17.7	14.4	14.4	$339,581	$372,662	$372,662
Maintenance And Operation Of Plant						
M & Op Administration:						
Mgt Services Officer III	1	1	1	2,066–3,010	35,268	35,268
Administrative Analyst	1	1	1	1,602–2,322	21,060	21,060
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Asst Administrative Analyst	1.1	1	1	1,461–1,755	18,348	18,348
Administrative Assistant II	1.3	1	1	1,288–1,602	16,140	16,140
Administrative Assistant I	3	3	3	1,144–1,402	42,264	42,264
Key Entry Operator	1	1	1	1,063–1,288	14,808	14,808
Ppo Office:						
Manager (functional Area)	0.4	–	–	2,200–6,584	–	–
Administrative Assistant III	–	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	–	1	1	1,288–1,602	17,532	17,532
Senior Typist Clerk (a)	0.4	1	1	1,023–1,234	12,756	12,756
Secretary I	0.7	–	–	1,023–1,234	–	–
Ppo Administration:						
Sr Supt Of Physical Plant	2	2.5	2.5	2,378–2,870	86,100	86,100
Manager (functional Area)	1.1	1	1	2,200–6,584	42,700	42,700
Supt Of Physical Plant	–	2	2	2,115–2,551	61,224	61,224
Senior Administrative Analyst	–	1	1	1,839–2,673	27,864	27,864
Material Coordinator	1	–	–	1,602–2,218	–	–
Material Planner	0.3	–	–	1,496–1,715	–	–
Administrative Assistant III	1	–	–	1,461–1,839	–	–
Administrative Assistant II	1.8	–	–	1,288–1,602	–	–
M & Op Matl Support:						
Material Coordinator	–	1	1	1,602–2,218	23,664	23,664
Material Planner	–	2	2	1,496–1,715	38,532	38,532
Senior Storekeeper	–	2	2	1,317–1,639	36,744	36,744
Stores Worker	–	2	2	1,210–1,496	34,392	34,392
Storekeeper	–	1	1	1,166–1,433	16,140	16,140
Automotive Equipment Operator	–	1	1	1,101–1,234	13,728	13,728
Assistant Storekeeper	–	1	1	1,043–1,259	14,244	14,244
Ppo Building Ops:						
Associate Development Engineer	0.4	–	–	2,378–2,870	–	–
Sr Supt Of Physical Plant	0.4	–	–	2,378–2,870	–	–
Supt Of Physical Plant	0.4	–	–	2,115–2,551	–	–
Maintenancesupervisor (b)	1.5	1	1	1,972–2,267	27,204	27,204
Asst Supt Of Physical Plant	1	1	1	1,882–2,267	27,204	27,204
Assistant Engineer	0.6	–	–	1,839–2,218	–	–
Lead Maintenance (b)	0.3	–	–	1,755–2,019	–	–
Maintenance (b)	20	13	13	1,679–1,926	374,628	374,628
Sr Building Maintenance Worker	1	–	–	1,373–1,839	–	–
Principal Clerk	1.5	1	1	1,144–1,345	15,456	15,456
Ppo Grounds:						
Supt Of Physical Plant	1	–	–	2,115–2,551	–	–
Asst Supt Of Physical Plant	1.1	1	1	1,882–2,267	23,664	23,664
Material Coordinator	1.1	–	–	1,602–2,218	–	–
Automotive Mechanic	2	2	2	1,529–2,167	41,688	41,688
Pest Control Supervisor	1	1	1	1,461–1,839	21,540	21,540
Grounds Supervisor	4	4	4	1,402–1,715	75,360	75,360
Sr Building Maintenance Worker	8.3	8	8	1,373–1,839	164,232	164,232
Tree Trimmer	2	2	2	1,288–1,882	35,484	35,484
Pest Control Operator	2.4	2	2	1,288–1,602	34,008	34,008
Grounds Equipment Operator	4.9	5	5	1,187–1,461	81,468	81,468
Groundskeeper	20.4	22	22	1,144–1,402	332,424	332,424

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Ppo Med Ctr Plt Svc:				SALARY RANGE		
Inspector-Planner-Estimator	–	1	1	1,972–2,492	27,204	27,204
Maintenance supervisor (b)	–	4	4	1,972–2,267	108,228	108,228
Maintenance (b)	–	21	21	1,679–1,926	482,208	482,208
Maintenance (a)	–	10	10	1,602–1,839	214,860	214,860
Sr Building Maintenance Worker	–	3	3	1,373–1,839	55,536	55,536
Principal Clerk	–	1	1	1,144–1,345	14,808	14,808
Senior Typist Clerk (a)	–	1	1	1,023–1,234	12,756	12,756
Ppo Custodial:						
Sr Supt Of Physical Plant	0.3	–	–	2,378–2,870	–	–
Principal Custodian Supervisor	1	1	1	1,602–2,066	23,112	23,112
Senior Custodian Supervisor	4.3	4	4	1,402–1,795	77,868	77,868
Senior Storekeeper	1	–	–	1,317–1,639	–	–
Custodian Supervisor	3	3	3	1,234–1,566	51,888	51,888
Stores Worker	1	–	–	1,210–1,496	–	–
Administrative Assistant I	1	–	–	1,144–1,402	–	–
Window Cleaner	2	2	2	1,144–1,496	30,264	30,264
Assistant Custodian Supervisor	14	13	13	1,101–1,433	216,195	216,195
Laborer	4	4	4	1,101–1,345	59,316	59,316
Custodian	0.1	–	–	1,043–1,210	–	–
Senior Custodian	90.9	81	81	1,023–1,317	1,313,061	1,313,061
Ppo Planning & Est:						
Inspector-Planner-Estimator	–	3	3	1,972–2,492	80,412	80,412
Material Coordinator	–	1	1	1,602–2,218	23,112	23,112
Principal Clerk	–	1	1	1,144–1,345	15,108	15,108
Administrative Assistant I	–	1	1	1,144–1,402	16,140	16,140
Ppo Plant Service:						
Supt Of Physical Plant	1	–	–	2,115–2,551	–	–
Inspector-Planner-Estimator	3.8	–	–	1,972–2,492	–	–
Maintenancesupervisor (b)	7.1	4	4	1,972–2,267	103,968	103,968
Elevator Mechanic	1	1	1	1,926–2,378	26,616	26,616
Maintenancesupervisor (a)	1.7	1	1	1,882–2,167	26,004	26,004
Lead Maintenance (b)	0.6	–	–	1,755–2,019	–	–
Asst Inspector-Planner-Est	0.1	–	–	1,715–2,115	–	–
Physical Plant Scheduler	1	1	1	1,715–2,066	24,228	24,228
Asst Maintsupervisor (a)	1	1	1	1,715–1,972	22,584	22,584
Maintenance (b)	35.8	21	21	1,679–1,926	479,244	479,244
Material Coordinator	0.1	–	–	1,602–2,218	–	–
Maintenance (a)	22.2	14	14	1,602–1,839	299,928	299,928
Building Maintenance Supr	0.2	–	–	1,566–2,115	–	–
Material Planner	1.9	1	1	1,496–1,715	20,580	20,580
Sr Building Maintenance Worker	11.1	13	13	1,373–1,839	235,380	235,380
Senior Storekeeper	1.1	–	–	1,317–1,639	–	–
Administrative Assistant II	–	1	1	1,288–1,602	15,456	15,456
Stores Worker	1	–	–	1,210–1,496	–	–
Building Maintenance Worker	3	3	3	1,210–1,602	47,724	47,724
Storekeeper	1	–	–	1,166–1,433	–	–
Principal Clerk	1.7	–	–	1,144–1,345	–	–
Laborer	4	4	4	1,101–1,345	57,204	57,204
Automotive Equipment Operator	0.9	–	–	1,101–1,234	–	–
Assistant Storekeeper	0.1	–	–	1,043–1,259	–	–
Senior Typist Clerk (a)	1	–	–	1,023–1,234	–	–
Ppo Refuse:						
Equipment Operator	1	1	1	1,317–1,566	18,792	18,792
Ppo Utilites Ops:						
Senior Dentist Diplomate	0.1	–	–	4,300–5,205	–	–
Associate Engineer	0.8	–	–	2,218–2,673	–	–
Supt Of Physical Plant	–	1	1	2,115–2,551	29,220	29,220
Assistant Development Engineer	1	–	–	1,972–2,378	–	–
Maintenancesupervisor (b)	4	3	3	1,972–2,267	81,024	81,024
Senior Administrative Analyst	1	–	–	1,839–2,673	–	–
Lead Maintenance (b)	0.9	3	3	1,755–2,019	72,684	72,684
Maintenance (b)	11.4	9	9	1,679–1,926	200,028	200,028
Sr Building Maintenance Worker	2	–	–	1,373–1,839	–	–
General Assistance	17.9	19	19	(267,419)	393,753	393,753
TOTALS, MAINTENANCE AND OPERATION OF PLANT	358	347.5	347.5	$6,183,734	$6,846,481	$6,846,481
Student Services						
Vc-Student Affairs:						
Vice Chan (functional Area)	1	–	–	4,325–6,000	–	–
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	41,400	41,400
Pr Student Affairs Officer	–	1	1	2,115–2,551	29,220	29,220
Senior Student Affairs Officer	1	1	1	1,755–2,115	22,584	22,584
Administrative Analyst	1.9	2	2	1,602–2,322	49,608	49,608
Administrative Assistant III	0.5	1	1	1,461–1,839	17,532	17,532
Administrative Assistant II	1.5	1	1	1,288–1,602	18,348	18,348
Program Assistant II	–	0.5	0.5	1,288–1,602	8,598	8,598
Administrative Assistant I	0.4	1	1	1,144–1,402	13,728	13,728
Secretary II	0.4	–	–	1,144–1,402	–	–
Vc-sa-Stdt Affirmative Action:						
Program Assistant II	0.5	0.5	0.5	1,288–1,602	8,598	8,598

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Vc-sa Student Org Advisor:				SALARY RANGE		
Senior Student Affairs Officer	1	1	1	1,755–2,115	25,380	25,380
Asst Administrative Analyst	1	1	1	1,461–1,755	21,060	21,060
Administrative Assistant II	2	2	2	1,288–1,602	33,300	33,300
Dsa-Rev College Dean Support:						
Asst Tt (dean), (dir), or Cp II	1	1	1	2,066–3,010	33,636	33,636
Senior Student Affairs Officer	1	1	1	1,755–2,115	25,380	25,380
Student Affairs Officer	0.2	0.5	0.5	1,461–1,755	10,530	10,530
Administrative Assistant II	0.8	0.5	0.5	1,288–1,602	9,174	9,174
Senior Typist Clerk (a)	0.3	0.5	0.5	1,023–1,234	6,138	6,138
Dsa-Muir College Dean Support:						
Asst Tt (dean), (dir), or Cp II	1	1	1	2,066–3,010	32,076	32,076
Senior Student Affairs Officer	0.9	1	1	1,755–2,115	23,112	23,112
Student Affairs Officer	0.5	0.5	0.5	1,461–1,755	9,396	9,396
Administrative Assistant II	0.5	0.5	0.5	1,288–1,602	9,174	9,174
Senior Typist Clerk (a)	0.1	0.5	0.5	1,023–1,234	6,864	6,864
Dsa-Third College Dean Support:						
Asst Tt (dean), (dir), or Cp II	1	1	1	2,066–3,010	33,636	33,636
Senior Student Affairs Officer	1	1	1	1,755–2,115	25,380	25,380
Administrative Assistant II	1	1	1	1,288–1,602	16,140	16,140
Senior Typist Clerk (a)	–	0.5	0.5	1,023–1,234	6,138	6,138
Dsa-Warren College:						
Asst Tt (dean), (dir), or Cp II	0.5	0.5	0.5	2,066–3,010	16,818	16,818
Senior Student Affairs Officer	0.7	1	1	1,755–2,115	22,068	22,068
Student Affairs Officer	0	0.4	0.4	1,461–1,755	7,714	7,714
Administrative Assistant II	0.8	1	1	1,288–1,602	17,532	17,532
Administrative Assistant I	0.2	–	–	1,144–1,402	–	–
Senior Typist Clerk (a)	0.2	0.5	0.5	1,023–1,234	6,138	6,138
Dsa - Intnl Education:						
Pr Student Affairs Officer	0.9	1	1	2,115–2,551	26,616	26,616
Program Representative II	0.2	0.3	0.3	1,496–1,795	4,488	4,488
Administrative Assistant II	1	1	1	1,288–1,602	16,476	16,476
Program Assistant II	0.7	0.7	0.7	1,288–1,602	12,110	12,110
Senior Typist Clerk (a)	0.2	0.3	0.3	1,023–1,234	3,069	3,069
Dsa-Special Services:						
ADP Systems Analyst	0.5	–	–	1,972–2,378	–	–
Senior Student Affairs Officer	–	1	1	1,755–2,115	21,060	21,060
Administrative Assistant I	0.6	–	–	1,144–1,402	–	–
Residence Hall Advisors-Revelle:						
Senior Student Affairs Officer	1.1	1	1	1,755–2,115	25,380	25,380
Resident Advisor Lang House	0.4	0.4	0.4	1,496–1,795	7,540	7,540
Senior Resident Advisor	0.1	1	1	1,373–1,639	16,476	16,476
Administrative Assistant II	1	1	1	1,288–1,602	16,824	16,824
Resident Advisor	0.8	–	–	1,259–1,496	–	–
Senior Typist Clerk (a)	1	1	1	1,023–1,234	14,244	14,244
Residence Hall Advisors-Muir:						
Senior Student Affairs Officer	0.9	1	1	1,755–2,115	23,112	23,112
Student Affairs Officer	0.2	–	–	1,461–1,755	–	–
Administrative Assistant II	1	1	1	1,288–1,602	17,532	17,532
Resident Advisor	0.8	1	1	1,259–1,496	15,108	15,108
Senior Typist Clerk (a)	0.7	1	1	1,023–1,234	12,756	12,756
Residence Hall Advisors-3d Coll:						
Pr Student Affairs Officer	0.1	–	–	2,115–2,551	–	–
Senior Student Affairs Officer	0.7	1	1	1,755–2,115	25,380	25,380
Student Affairs Officer	0.2	–	–	1,461–1,755	–	–
Senior Resident Advisor	–	1	1	1,373–1,639	16,476	16,476
Administrative Assistant II	0.7	1	1	1,288–1,602	17,196	17,196
Resident Advisor	0.8	–	–	1,259–1,496	–	–
Administrative Assistant I	0.3	–	–	1,144–1,402	–	–
Senior Typist Clerk (a)	0.8	0.8	0.8	1,023–1,234	10,966	10,966
Res Hall Adv Warren College:						
Student Affairs Officer	1.1	1	1	1,461–1,755	18,348	18,348
Senior Resident Advisor	0.1	1	1	1,373–1,639	16,476	16,476
Administrative Assistant II	1	1	1	1,288–1,602	17,532	17,532
Resident Advisor	0.9	–	–	1,259–1,496	–	–
Senior Typist Clerk (a)	1	1	1	1,023–1,234	12,756	12,756
Counseling Services:						
Counseling Psychologist II	4.9	7	7	2,322–2,803	231,720	231,720
Director (functional Area)	1	1	1	2,200–6,584	44,500	44,500
Clinical Social Worker II	0.5	0.4	0.4	1,755–2,115	10,412	10,412
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Counselor I	1	1	1	1,288–1,529	18,348	18,348
Administrative Assistant I	0.7	1	1	1,144–1,402	16,140	16,140
Off Of Acad Sup & Info Svcs:						
Counseling Psychologist III	1.1	0.5	0.5	2,551–3,081	18,486	18,486
Counseling Psychologist II	1	1	1	2,322–2,803	33,636	33,636
Sr Learning Skills Counselor	1	1	1	1,755–2,115	25,380	25,380
Administrative Analyst	1	–	–	1,602–2,322	–	–
Administrative Assistant III	–	1	1	1,461–1,839	21,060	21,060
Secretary II	2.6	3.4	3.4	1,144–1,402	50,423	50,423
Unclassified	0.4	–	–	33–5,000	–	–
Oasis-Stdt Affirmative Action:						
Pr Learning Skills Counselor	0.9	1	1	2,115–2,551	30,612	30,612
Sr Learning Skills Counselor	0.3	1	1	1,755–2,115	21,060	21,060
Assistant Programmer	1	0.5	0.5	1,639–1,972	10,770	10,770
Learning Skills Counselor	0.6	–	–	1,461–1,755	–	–

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Counselor II	0.1	–	–	1,461–1,755	–	–
Asst Learning Skills Counselor	0.8	–	–	1,234–1,461	–	–
Secretary II	2.1	2.1	2.1	1,144–1,402	31,291	31,291
Educ Opportunity Prog-admin:						
Staff Officer II	0.5	1	1	2,551–3,081	36,972	36,972
Pr Administrative Analyst I	1	1	1	2,066–3,010	29,220	29,220
Senior Student Affairs Officer	2.6	4	4	1,755–2,115	87,252	87,252
Student Affairs Officer	0.3	–	–	1,461–1,755	–	–
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	1	1	1	1,288–1,602	16,824	16,824
Principal Typist Clerk	0.4	–	–	1,144–1,402	–	–
Secretary II	0.5	–	–	1,144–1,402	–	–
Secretary I (shorthand)	0.3	–	–	1,063–1,288	–	–
Senior Typist Clerk (a)	0.3	–	–	1,023–1,234	–	–
Community Related Svcs-admin:						
Counseling Attorney	1	1	1	2,613–3,157	34,440	34,440
Senior Student Affairs Officer	1.8	2	2	1,755–2,115	50,760	50,760
Sr Placement Interviewer	0.1	–	–	1,679–2,019	–	–
Administrative Analyst	0.8	–	–	1,602–2,322	–	–
Asst Administrative Analyst	0	1	1	1,461–1,755	21,060	21,060
Administrative Assistant II	0.4	1	1	1,288–1,602	15,456	15,456
Program Assistant II	0.5	–	–	1,288–1,602	–	–
Administrative Assistant I	0.6	–	–	1,144–1,402	–	–
Secretary I	0.9	1	1	1,023–1,234	12,756	12,756
Registrars Office:						
(functional Area) Officer	0.5	0.5	0.5	3,583–4,167	21,900	21,900
Asst Vice Chan (functl Area)	0.5	0.5	0.5	3,233–4,692	24,400	24,400
Pr Administrative Analyst I	1	1	1	2,066–3,010	32,076	32,076
Administrative Analyst	2.9	3	3	1,602–2,322	72,720	72,720
Administrative Assistant III	1.5	1.5	1.5	1,461–1,839	30,678	30,678
Administrative Assistant II	4.8	5	5	1,288–1,602	83,880	83,880
Secretary III	0.5	0.5	0.5	1,288–1,602	8,598	8,598
Principal Clerk	5	5	5	1,144–1,345	76,104	76,104
Administrative Assistant I	3.6	3	3	1,144–1,402	47,088	47,088
Senior Clerk	0.3	2	2	1,023–1,234	25,032	25,032
Senior Typist Clerk (a)	0.6	–	–	1,023–1,234	–	–
Admissions:						
(functional Area) Officer	0.5	0.5	0.5	3,583–4,167	21,900	21,900
Asst Vice Chan (functl Area)	0.5	0.5	0.5	3,233–4,692	24,400	24,400
Administrative Analyst	2	2	2	1,602–2,322	49,608	49,608
Administrative Assistant III	1.5	1.5	1.5	1,461–1,839	31,590	31,590
Administrative Assistant II	6	6	6	1,288–1,602	107,748	107,748
Secretary III	0.5	0.5	0.5	1,288–1,602	8,598	8,598
Principal Clerk	2	2	2	1,144–1,345	30,912	30,912
Administrative Assistant I	1	1	1	1,144–1,402	15,804	15,804
Senior Typist Clerk (a)	1.8	2	2	1,023–1,234	26,004	26,004
Recreational Athletic Program:						
Pr Recreation Supervisor	1.5	2	2	1,839–2,218	46,776	46,776
Senior Recreation Supervisor	2.3	1.9	1.9	1,529–1,839	37,878	37,878
Administrative Assistant III	1.3	1.3	1.3	1,461–1,839	25,407	25,407
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Program Assistant II	1	1	1	1,288–1,602	16,824	16,824
Storekeeper	0.5	1	1	1,166–1,433	14,244	14,244
Administrative Assistant I	0.8	0.9	0.9	1,144–1,402	13,601	13,601
Assistant Storekeeper	0.5	–	–	1,043–1,259	–	–
Ucsd Crafts Center:						
Administrative Assistant II	1	–	–	1,288–1,602	–	–
Asucsd-Administration:						
Secretary I (shorthand)	0.4	–	–	1,063–1,288	–	–
University Student Center:						
Mgt Services Officer III	1	1	1	2,066–3,010	35,268	35,268
Student Affairs Officer	1	–	–	1,461–1,755	–	–
Administrative Assistant III	1.7	2	2	1,461–1,839	37,680	37,680
Administrative Assistant II	0.7	1	1	1,288–1,602	15,456	15,456
Custodian Supervisor	0.3	–	–	1,234–1,566	–	–
Administrative Assistant I	0.3	–	–	1,144–1,402	–	–
Student Financial Aid:						
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Director (functional Area)	1	1	1	2,200–6,584	43,700	43,700
Pr Student Affairs Officer	3.2	3.2	3.2	2,115–2,551	89,185	89,185
Senior Administrative Analyst	0.1	–	–	1,839–2,673	–	–
Student Affairs Officer	2.1	3	3	1,461–1,755	57,684	57,684
Administrative Assistant III	4.7	5	5	1,461–1,839	92,724	92,724
Administrative Assistant II	6.7	7.5	7.5	1,288–1,602	120,210	120,210
Administrative Assistant I	6	5	5	1,144–1,402	71,784	71,784
Senior Typist Clerk (a)	5.5	3	3	1,023–1,234	39,240	39,240
Stdt Fin Aid-Gia Admin:						
Pr Student Affairs Officer	0.3	1	1	2,115–2,551	30,612	30,612
Student Affairs Officer	0.9	1	1	1,461–1,755	20,580	20,580
Administrative Assistant II	0.9	1	1	1,288–1,602	17,532	17,532
Grad Dean-Finan Aid-Employment:						
Pr Student Affairs Officer	0.5	0.5	0.5	2,115–2,551	15,306	15,306
Senior Student Affairs Officer	0.5	0.5	0.5	1,755–2,115	12,690	12,690
Administrative Assistant III	0.5	0.5	0.5	1,461–1,839	10,074	10,074

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Administrative Assistant I	0.5	0.5	0.5	1,144–1,402	7,260	7,260
Secretary I	0.1	0.3	0.3	1,023–1,234	3,189	3,189
Student Health Service:						
Senior (physician) Diplomate	1	1	1	4,511–5,462	65,544	65,544
Asso (physician) Diplomate	2.5	3	3	4,300–5,205	176,520	176,520
Associate (physician)	1.1	0.8	0.8	3,908–4,732	47,131	47,131
Hosp Lab Technician IV	0.2	–	–	1,839–2,613	–	–
Administrative Nurse II	1	1	1	1,755–2,492	29,220	29,220
Nurse Practitioner I	1.3	1.7	1.7	1,715–2,378	41,174	41,174
Clinical Lab Technologist	1.5	1.8	1.8	1,639–2,322	41,355	41,355
Managemnt Services Officer I	1	1	1	1,602–2,322	25,944	25,944
Clinical Nurse I	6.3	6.8	6.8	1,345–1,949	142,788	142,788
Principal Clerk	2.6	3	3	1,144–1,345	44,976	44,976
Administrative Assistant I	1	1	1	1,144–1,402	14,808	14,808
Senior Clerk	1.3	1	1	1,023–1,234	14,244	14,244
Cook-Housekeeper	1	1	1	954–1,234	13,464	13,464
Career-Educ Plang & Placemt:						
Pr Administrative Analyst I	1	1	1	2,066–3,010	28,536	28,536
Pr Placement Interviewer	1.2	1	1	1,839–2,218	26,616	26,616
Sr Placement Interviewer	1.6	2	2	1,679–2,019	45,288	45,288
Placement Interviewer	1.1	2.1	2.1	1,461–1,755	40,331	40,331
Administrative Assistant II	0.9	1	1	1,288–1,602	16,476	16,476
Program Assistant II	0.8	1	1	1,288–1,602	17,532	17,532
Administrative Assistant I	1.1	0.9	0.9	1,144–1,402	13,031	13,031
Senior Typist Clerk (a)	0.8	0.8	0.8	1,023–1,234	9,387	9,387
Secretary I	0.6	0.5	0.5	1,023–1,234	6,378	6,378
General Assistance	81.9	39.6	39.6	(1,031,012)	594,153	594,153
TOTALS, STUDENT SERVICES	279.8	243.2	243.2	$5,107,552	$5,027,527	$5,027,527
Institutional Services & General Expense						
Campus Sculpture Collection-Stu:						
Dir Of Sculpture Collection	–	0.5	0.5	2,750	16,500	16,500
Academic Senate Office:						
Asst Tt (dean),(dir),or Cp I	1	1	1	1,755–2,551	27,864	27,864
Administrative Assistant II	0.7	1	1	1,288–1,602	16,653	16,653
Administrative Assistant I	0.8	1	1	1,144–1,402	15,456	15,456
Secretary II	0.1	–	–	1,144–1,402	–	–
Office Of Development:						
Spec Asst Tt Chanc (funt Area)	1	1	1	2,200–6,584	51,700	51,700
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Administrative Assistant I	1.5	1.5	1.5	1,144–1,402	22,362	22,362
Alumni Affairs Office:						
Senior Administrative Analyst	0.5	–	–	1,839–2,673	–	–
Administrative Assistant I	0.8	–	–	1,144–1,402	–	–
Health & Safety:						
Pr Eh&s Technologist	1	1	1	2,870–3,470	41,640	41,640
Sr Eh&s Technologist	1	1	1	2,551–3,081	36,972	36,972
Assoc Eh&s Technologist	3	3	3	2,218–2,673	90,516	90,516
Envir Hlth And Safety Off-admr	1	1	1	2,200–6,584	40,800	40,800
Asst Eh&s Technologist	0.2	1	1	1,839–2,218	22,068	22,068
Sr Eh&s Technician	0.8	–	–	1,602–1,926	–	–
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Eh&s Technician	–	1	1	1,345–1,602	16,140	16,140
Principal Clerk	–	0.5	0.5	1,144–1,345	6,864	6,864
Administrative Assistant I	1	1	1	1,144–1,402	16,140	16,140
Eh&s-Biohazards Comm Support:						
Assoc Eh&s Technologist	1	1	1	2,218–2,673	29,220	29,220
Secretary II	1	1	1	1,144–1,402	14,808	14,808
Police:						
Chief Of Police	1	1	1	2,673–3,389	38,772	38,772
Police Lieutenant	1	1	1	2,435–2,803	33,636	33,636
Police Sergeant	3.1	3	3	2,115–2,435	86,304	86,304
Police Officer	15.3	15	15	1,584–1,905	319,476	319,476
Administrative Assistant III	1	1	1	1,461–1,839	20,580	20,580
Administrative Assistant II	0.7	1	1	1,288–1,602	16,140	16,140
Assistant II	2	2	2	1,288–1,602	18,768	18,768
Senior Security Guard	1	1	1	1,166–1,373	16,476	16,476
Administrative Assistant I	2.8	3	3	1,144–1,402	46,299	46,299
Senior Parking Representative	1	1	1	1,144–1,345	16,140	16,140
Parking Representative	3.6	4	4	1,101–1,288	58,884	58,884
Security Guard	3.3	2.5	2.5	1,082–1,259	34,584	34,584
Mail Services:						
Mail Service Supervisor	1.1	1	1	1,461–1,839	21,060	21,060
Senior Mail Processor	2.9	3	3	1,345–1,679	53,580	53,580
Administrative Assistant I	1	1	1	1,144–1,402	16,140	16,140
Mail Processor	9	11	11	1,144–1,402	163,440	163,440
Assistant Mail Processor	3.8	3	3	1,023–1,234	37,068	37,068
Physics Dept Stores-Current:						
Laboratory Assistant III	1	1	1	1,345–1,602	16,140	16,140
Storekeeper	1.1	1	1	1,166–1,433	14,520	14,520
Administrative Assistant I	0.2	0.3	0.3	1,144–1,402	3,561	3,561

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980-81	 Authorized 1981-82	 Proposed 1982-83	EXPENDITURES Actual 1980-81	 Estimated 1981-82	 Proposed 1982-83
Receiving:				SALARY RANGE		
Senior Stores Supervisor	1	1	1	1,795–2,267	24,228	24,228
Senior Storekeeper	2	2	2	1,317–1,639	36,744	36,744
Stores Worker	5.7	7	7	1,210–1,496	107,232	107,232
Storekeeper	3.6	4	4	1,166–1,433	57,960	57,960
Automotive Equipment Operator	1.3	–	–	1,101–1,234	–	–
Senior Typist Clerk (a)	1	1	1	1,023–1,234	14,244	14,244
Storehouse-Current Oper:						
Mgt Services Officer II	1	1	1	1,839–2,673	28,320	28,320
Senior Buyer	1	1	1	1,679–2,435	27,864	27,864
Stores Supervisor	0.8	0.8	0.8	1,639–2,066	18,490	18,490
Administrative Assistant III	1	1	1	1,461–1,839	20,580	20,580
Buyer	1	1	1	1,461–2,115	19,224	19,224
Senior Storekeeper	1.7	1	1	1,317–1,639	18,792	18,792
Stores Worker	2	2	2	1,210–1,496	33,336	33,336
Storekeeper	1.7	3	3	1,166–1,433	45,576	45,576
Principal Clerk	0.5	–	–	1,144–1,345	–	–
Key Entry Operator	1	1	1	1,063–1,288	13,728	13,728
Assistant Storekeeper	1.3	–	–	1,043–1,259	–	–
Senior Typist Clerk (a)	1.8	3	3	1,023–1,234	38,016	38,016
Clerk	0.5	–	–	920–1,101	–	–
Office Equipment Rental:						
Stores Supervisor	0.2	0.2	0.2	1,639–2,066	4,622	4,622
Telephone & Telegraph:						
Senior ADP Systems Analyst	1	1	1	2,378–2,870	29,904	29,904
Senior Administrative Analyst	0.1	1	1	1,839–2,673	26,004	26,004
Mgt Services Officer II	1	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	0.9	–	–	1,602–2,322	–	–
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Asst Administrative Analyst	1.9	2	2	1,461–1,755	37,572	37,572
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Computer Operator	1	1	1	1,259–1,496	17,952	17,952
Principal Clerk	2	2	2	1,144–1,345	32,280	32,280
Key Entry Operator	1.1	1	1	1,063–1,288	13,728	13,728
Communications Attendant	0.2	–	–	1,023–1,234	–	–
Senior Typist Clerk (a)	0.5	1	1	1,023–1,234	12,756	12,756
Ppo Transport Svc:						
Sr Supt Of Physical Plant	0.7	0.5	0.5	2,378–2,870	17,220	17,220
Maintenancesupervisor (a)	1	1	1	1,882–2,167	25,380	25,380
Maintenance (b)	2	2	2	1,679–1,926	46,224	46,224
Automotive Mechanic	2	2	2	1,529–2,167	42,396	42,396
Administrative Assistant II	0.7	1	1	1,288–1,602	18,348	18,348
Assistant Automotive Mechanic	1	1	1	1,210–1,679	16,476	16,476
Principal Typist Clerk	0.3	–	–	1,144–1,402	–	–
Automotive Attendant	1	1	1	1,082–1,345	15,456	15,456
Senior Typist Clerk (a)	0.7	1	1	1,023–1,234	12,756	12,756
Transportation Alternatives:						
Mgt Services Officer III	0.5	0.4	0.4	2,066–3,010	12,163	12,163
Administrative Assistant III	0.4	0.6	0.6	1,461–1,839	10,519	10,519
Administrative Assistant II	0.2	–	–	1,288–1,602	–	–
Sr Automotive Equipment Op	0.1	–	–	1,234–1,461	–	–
G&r S-Administrative Clearing:						
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Senior Administrative Analyst	1	1	1	1,839–2,673	29,220	29,220
Managemnt Services Officer I	1	1	1	1,602–2,322	26,592	26,592
Publications Coordinator	1	1	1	1,496–1,795	20,148	20,148
Administrative Assistant II	1	1	1	1,288–1,602	17,532	17,532
Senior Clerk	2	2	2	1,023–1,234	27,228	27,228
G&r S-Copier Service:						
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Key Entry Operator	1	1	1	1,063–1,288	13,728	13,728
G&r S-Printing:						
Sr Publications Coordinator	1	1	1	1,715–2,066	24,792	24,792
Senior Reprographics Supr	1.2	1	1	1,679–2,019	24,228	24,228
Reprographics Supervisor	1.7	2	2	1,433–1,715	39,816	39,816
Principal Reprographics Tech	1.2	2	2	1,210–1,433	33,000	33,000
Photographic Technician	1	1	1	1,187–1,402	16,824	16,824
Storekeeper	0.3	1	1	1,166–1,433	13,992	13,992
Senior Reprographics Tech	2.2	2	2	1,122–1,317	29,328	29,328
Senior Clerk	1.6	1	1	1,023–1,234	12,516	12,516
Reprographics Technician	6.2	9	9	1,023–1,187	114,807	114,807
Clerk	2.5	4	4	920–1,101	46,455	46,455
G&rs-Art & Illustration:						
Principal Illustrator	1	1	1	1,755–2,115	25,380	25,380
Graphics-quick Copy Ctr-Muir:						
Reprographics Technician	0.9	1	1	1,023–1,187	13,212	13,212
Clerk	0.3	1	1	920–1,101	11,040	11,040
Graphics-quick Copy Ctr-Hos Uni:						
Principal Reprographics Tech	0.7	–	–	1,210–1,433	–	–
Administrative Assistant I	1	1	1	1,144–1,402	16,140	16,140
Senior Clerk	0.1	–	–	1,023–1,234	–	–
Reprographics Technician	0.3	1	1	1,023–1,187	12,516	12,516
Graphics-quick Copy Center-bsb:						
Senior Reprographics Tech	1	1	1	1,122–1,317	15,804	15,804

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Graphics-quick Copy-revelle:				SALARY RANGE		
Senior Clerk	0.3	1	1	1,023–1,234	14,244	14,244
Graphics-quick Copy Center-sio:						
Clerk	0.3	1	1	920–1,101	11,040	11,040
Graph & Repro-Word Processing:						
Word Processing Supervisor	0.1	1	1	1,461–1,926	19,224	19,224
Administrative Assistant II	0.9	–	–	1,288–1,602	–	–
Pr Word Processing Specialist	0.1	1	1	1,288–1,679	15,456	15,456
Principal Clerk	0.5	–	–	1,144–1,345	–	–
Intercampus Esch Prog-Bus Svc:						
Sr Automotive Equipment Op	1	1	1	1,234–1,461	15,804	15,804
Public Information Office:						
Mgt Services Officer IV	1	1	1	2,322–3,389	40,476	40,476
Sr Public Information Rep	1	1	1	2,115–2,551	30,612	30,612
Writer	0.9	1	1	1,496–1,795	17,952	17,952
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Administrative Assistant I	2	2	2	1,144–1,402	28,536	28,536
Scripps Public Informa:						
Sr Public Information Rep	1	–	–	2,115–2,551	–	–
Public Information Rep	1	–	–	1,926–2,322	–	–
Administrative Assistant II	1	–	–	1,288–1,602	–	–
Administrative Assistant I	1	–	–	1,144–1,402	–	–
Publications Expense-General:						
Senior Publications Manager	1	1	1	2,322–2,803	33,636	33,636
Editor	1	1	1	1,496–1,795	19,668	19,668
Administrative Assistant I	1	1	1	1,144–1,402	14,520	14,520
Publications Costs-Art Work:						
Artist	1.1	1.5	1.5	1,461–1,755	26,298	26,298
Computer Ctr-Administration:						
Computer Systems Designer	1	–	–	3,231–3,908	–	–
Computer Facility Manager III	1	–	–	3,231–3,908	–	–
Principal Programmer	2	–	–	2,803–3,389	–	–
Senior Programmer	1	–	–	2,378–2,870	–	–
Electronics Technician Supr	1	–	–	2,218–2,803	–	–
Director (functional Area)	1	–	–	2,200–6,584	–	–
Pr Electronics Technician	0.8	–	–	2,019–2,551	–	–
Programmer	1.9	–	–	1,972–2,378	–	–
ADP Systems Analyst	1	–	–	1,972–2,378	–	–
Computer Operations Supervisor	3.5	–	–	1,795–2,167	–	–
Senior Electronics Technician	1.2	–	–	1,755–2,218	–	–
Assistant Programmer	2.7	–	–	1,639–1,972	–	–
Administrative Analyst	1	–	–	1,602–2,322	–	–
Electronics Technician	0.6	–	–	1,602–1,926	–	–
Senior Computer Operator	2.1	–	–	1,433–1,715	–	–
Senior Storekeeper	1	–	–	1,317–1,639	–	–
Sr Data Proc Prod Coordinator	0.5	–	–	1,317–1,566	–	–
Computer Operator	6.7	–	–	1,259–1,496	–	–
Senior Coder	0.4	–	–	1,210–1,433	–	–
Key Entry Supervisor I	1	–	–	1,187–1,461	–	–
Data Proc Prod Coordinator	1	–	–	1,166–1,373	–	–
Administrative Assistant I	0.9	–	–	1,144–1,402	–	–
Lead Key Entry Operator	1	–	–	1,144–1,402	–	–
Key Entry Operator	1.7	–	–	1,063–1,288	–	–
Senior Clerk	0.3	–	–	1,023–1,234	–	–
Senior Typist Clerk (a)	0.9	–	–	1,023–1,234	–	–
Messenger	1	–	–	920–1,063	–	–
Computer Ctr-Computing Svc:						
Computer Systems Designer	–	0.2	0.2	3,231–3,908	8,942	8,942
Computer Facility Manager III	–	0.2	0.2	3,231–3,908	9,379	9,379
Principal Programmer	–	0.4	0.4	2,803–3,389	14,234	14,234
Senior Programmer	–	0.4	0.4	2,378–2,870	11,962	11,962
Electronics Technician Supr	–	0.2	0.2	2,218–2,803	4,811	4,811
Pr Electronics Technician	–	0.1	0.1	2,019–2,551	2,786	2,786
Programmer	–	0.4	0.4	1,972–2,378	8,282	8,282
Computer Operations Supervisor	–	0.7	0.7	1,795–2,167	17,769	17,769
Senior Electronics Technician	–	0.1	0.1	1,755–2,218	2,207	2,207
Assistant Programmer	–	0.9	0.9	1,639–1,972	18,027	18,027
Administrative Analyst	–	0.3	0.3	1,602–2,322	7,614	7,614
Electronics Technician	–	0.2	0.2	1,602–1,926	2,884	2,884
Senior Computer Operator	–	0.4	0.4	1,433–1,715	8,232	8,232
Senior Storekeeper	–	0.2	0.2	1,317–1,639	2,819	2,819
Computer Operator	–	1.2	1.2	1,259–1,496	18,247	18,247
Key Entry Supervisor I	–	0.4	0.4	1,187–1,461	5,888	5,888
Lead Key Entry Operator	–	0.4	0.4	1,144–1,402	5,649	5,649
Key Entry Operator	–	0.7	0.7	1,063–1,288	9,269	9,269
Senior Typist Clerk (a)	–	0.2	0.2	1,023–1,234	3,171	3,171
Messenger	–	0.3	0.3	920–1,063	3,553	3,553
Computer Ctr-Vax Computing Oper:						
Computer Systems Designer	–	0.2	0.2	3,231–3,908	8,942	8,942
Computer Facility Manager III	–	0.2	0.2	3,231–3,908	9,379	9,379
Principal Programmer	–	1.7	1.7	2,803–3,389	65,206	65,206
Electronics Technician Supr	–	0.1	0.1	2,218–2,803	3,208	3,208
Pr Electronics Technician	–	0.2	0.2	2,019–2,551	4,180	4,180
Programmer	–	0.7	0.7	1,972–2,378	15,382	15,382
Computer Operations Supervisor	–	0.2	0.2	1,795–2,167	5,056	5,056
Senior Electronics Technician	–	0.1	0.1	1,755–2,218	2,207	2,207

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assistant Programmer	–	1.6	1.6	1,639–1,972	33,378	33,378
Administrative Analyst	–	0.2	0.2	1,602–2,322	5,076	5,076
Electronics Technician	–	0.2	0.2	1,602–1,926	3,845	3,845
Senior Computer Operator	–	0.1	0.1	1,433–1,715	2,058	2,058
Senior Storekeeper	–	0.2	0.2	1,317–1,639	2,819	2,819
Computer Operator	–	0.9	0.9	1,259–1,496	16,093	16,093
Key Entry Supervisor I	–	0.1	0.1	1,187–1,461	841	841
Lead Key Entry Operator	–	0.1	0.1	1,144–1,402	807	807
Key Entry Operator	–	0.1	0.1	1,063–1,288	1,324	1,324
Senior Typist Clerk (a)	–	0.2	0.2	1,023–1,234	2,114	2,114
Messenger	–	0.1	0.1	920–1,063	1,184	1,184
Computer Ctr-Data Prep:						
Computer Systems Designer	–	0.4	0.4	3,231–3,908	17,885	17,885
Computer Facility Manager III	–	0.5	0.5	3,231–3,908	23,448	23,448
Senior Programmer	–	0.6	0.6	2,378–2,870	17,942	17,942
Electronics Technician Supr	–	0.5	0.5	2,218–2,803	16,038	16,038
Pr Electronics Technician	–	0.5	0.5	2,019–2,551	13,932	13,932
Computer Operations Supervisor	–	2.8	2.8	1,795–2,167	66,323	66,323
Senior Electronics Technician	–	0.2	0.2	1,755–2,218	4,414	4,414
Administrative Analyst	–	0.4	0.4	1,602–2,322	10,152	10,152
Electronics Technician	–	0.3	0.3	1,602–1,926	4,806	4,806
Senior Computer Operator	–	1.4	1.4	1,433–1,715	28,812	28,812
Senior Storekeeper	–	0.4	0.4	1,317–1,639	6,577	6,577
Computer Operator	–	2.7	2.7	1,259–1,496	41,574	41,574
Key Entry Supervisor I	–	0.6	0.6	1,187–1,461	10,094	10,094
Data Proc Prod Coordinator	–	1	1	1,166–1,373	15,804	15,804
Administrative Assistant I	–	0.4	0.4	1,144–1,402	5,217	5,217
Lead Key Entry Operator	–	0.6	0.6	1,144–1,402	9,684	9,684
Key Entry Operator	–	1.2	1.2	1,063–1,288	15,890	15,890
Senior Typist Clerk (a)	–	0.3	0.3	1,023–1,234	4,228	4,228
Messenger	–	0.6	0.6	920–1,063	7,106	7,106
Computer Ctr-Word Processing:						
Computer Systems Designer	–	0.2	0.2	3,231–3,908	8,942	8,942
Computer Facility Manager III	–	0.1	0.1	3,231–3,908	4,690	4,690
Electronics Technician Supr	–	0.3	0.3	2,218–2,803	8,019	8,019
Pr Electronics Technician	–	0.3	0.3	2,019–2,551	6,966	6,966
Programmer	–	1	1	1,972–2,378	24,792	24,792
ADP Systems Analyst	–	1	1	1,972–2,378	27,204	27,204
Computer Operations Supervisor	–	0.3	0.3	1,795–2,167	7,512	7,512
Senior Electronics Technician	–	0.6	0.6	1,755–2,218	13,241	13,241
Assistant Programmer	–	1	1	1,639–1,972	23,664	23,664
Administrative Analyst	–	0.1	0.1	1,602–2,322	2,538	2,538
Electronics Technician	–	0.4	0.4	1,602–1,926	7,690	7,690
Senior Computer Operator	–	0.1	0.1	1,433–1,715	2,058	2,058
Senior Storekeeper	–	0.4	0.4	1,317–1,639	6,577	6,577
Computer Operator	–	1.3	1.3	1,259–1,496	22,847	22,847
Senior Typist Clerk (a)	–	0.1	0.1	1,023–1,234	1,057	1,057
Admin Systems Dept:						
Computer Systems Designer	1	1	1	3,231–3,908	46,896	46,896
Principal Programmer	1	1	1	2,803–3,389	40,668	40,668
Pr ADP Systems Analyst	1	1	1	2,803–3,389	40,668	40,668
Senior ADP Systems Analyst	2.5	3	3	2,378–2,870	95,700	95,700
Programmer	1	1	1	1,972–2,378	23,664	23,664
ADP Systems Analyst	5.5	6	6	1,972–2,378	156,132	156,132
Assistant Programmer	2.9	6	6	1,639–1,972	121,272	121,272
Administrative Assistant II	1	1	1	1,288–1,602	17,532	17,532
Secretary II	–	1	1	1,144–1,402	14,520	14,520
Administrative Minicomputer Fac:						
Sr Computer Operations Supr	0.5	1	1	2,066–2,492	28,536	28,536
Computer Operator	0.3	1.5	1.5	1,259–1,496	23,706	23,706
Data Proc Prod Coordinator	0.4	0.5	0.5	1,166–1,373	7,404	7,404
Anesthesiology-msccp-Clin Spt:						
Administrative Analyst	0.1	–	–	1,602–2,322	–	–
Administrative Assistant III	0.1	–	–	1,461–1,839	–	–
Asst Administrative Analyst	0.1	–	–	1,461–1,755	–	–
Administrative Assistant II	0.3	–	–	1,288–1,602	–	–
General Surgery-msccp-Clin Spt:						
Secretary II	0.1	–	–	1,144–1,402	–	–
Secretary I	0.1	–	–	1,023–1,234	–	–
Cardiothoracic-msccp-Clin Spt:						
Administrative Assistant II	0.1	–	–	1,288–1,602	–	–
Secretary III	0.2	–	–	1,288–1,602	–	–
Ophthalmology-msccp-Clin Spt:						
Orthopedic-msccp-Clin Spt:						
Administrative Assistant I	0.1	–	–	1,144–1,402	–	–
Secretary II	0.2	–	–	1,144–1,402	–	–
Plastic Surgery-msccp-Clin Spt:						
Administrative Assistant I	0.3	–	–	1,144–1,402	–	–
Urology Surgery-msccp-Clin Spt:						
Secretary II	0.3	–	–	1,144–1,402	–	–
Msccp-Medicine-mercy Hosp Contr:						
Medcomplan-Asst Prof In Rsdnc	0.1	–	–	1,908–2,508	–	–

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Msccp-Neurosurgical-kaiser Cont:				SALARY RANGE		
Medcomplan-Assoc Prof In Rsdnc	0.1	–	–	2,383–3,208	–	–
Msccp-Radiology-balboa Nav Hosp:						
Medcomplan-Asst Clin Professor	2	–	–	1,908–2,508	–	–
Msccp-Ped Surg-kaiser Costs:						
Medcomplan-Assoc Prof In Rsdnc	0.1	–	–	2,383–3,208	–	–
Msccp-Peds-singer Costs:						
Medcomplan-Asst Professor	0.1	–	–	1,908–2,508	–	–
Msccp-Rad-tumor Institute:						
Medcomplan-Professor	0.1	–	–	2,383–3,208	–	–
Msccp-Gynecology Oncology-kaise:						
Medcomplan-Asoc Clin Professor	0.1	–	–	2,383–3,208	–	–
Msccp-Accounting Office:						
Coordinator (functional Area)	1	–	–	2,200–6,584	–	–
Accountant	1	–	–	1,602–2,322	–	–
Administrative Assistant III	1	–	–	1,461–1,839	–	–
Administrative Assistant II	1	–	–	1,288–1,602	–	–
Msccp-Faculty Clinic II:						
Clinical Nurse III	1.3	–	–	1,602–2,322	–	–
Clinical Nurse II	0.2	–	–	1,461–2,066	–	–
Administrative Assistant II	1	–	–	1,288–1,602	–	–
Senior Vocational Nurse	1	–	–	1,122–1,566	–	–
Senior Typist Clerk (a)	0.7	–	–	1,023–1,234	–	–
Msccp-Other Clinic Costs:						
Clinical Nurse III	0.1	–	–	1,602–2,322	–	–
Msccp-Billing Costs-Com Med:						
Principal Clerk	0.5	–	–	1,144–1,345	–	–
Msccp-Billing Costs-Medicine:						
Administrative Analyst	1.1	–	–	1,602–2,322	–	–
Administrative Assistant III	2.2	–	–	1,461–1,839	–	–
Administrative Assistant II	4.6	–	–	1,288–1,602	–	–
Administrative Assistant I	2.5	–	–	1,144–1,402	–	–
Msccp-Billing Costs-Neurosci:						
Asst Administrative Analyst	1	–	–	1,461–1,755	–	–
Administrative Assistant I	1	–	–	1,144–1,402	–	–
Msccp-Billing Costs-Repro Med:						
Asst Administrative Analyst	1	–	–	1,461–1,755	–	–
Administrative Assistant I	2.9	–	–	1,144–1,402	–	–
Senior Typist Clerk (b)	0.8	–	–	1,063–1,288	–	–
Msccp-Billing Costs-Pediatric:						
Administrative Analyst	1	–	–	1,602–2,322	–	–
Administrative Assistant III	1	–	–	1,461–1,839	–	–
Administrative Assistant II	1	–	–	1,288–1,602	–	–
Administrative Assistant I	3	–	–	1,144–1,402	–	–
Senior Typist Clerk (b)	1.2	–	–	1,063–1,288	–	–
Msccp-Billing Costs-Psychiatry:						
Administrative Assistant II	1	–	–	1,288–1,602	–	–
Msccp-Billing Costs-Surgery:						
Administrative Analyst	1	–	–	1,602–2,322	–	–
Administrative Assistant II	1.5	–	–	1,288–1,602	–	–
Administrative Assistant I	2.1	–	–	1,144–1,402	–	–
Senior Typist Clerk (a)	0.5	–	–	1,023–1,234	–	–
Msccp-Billing Costs-Neurosurg:						
Administrative Assistant III	1	–	–	1,461–1,839	–	–
Administrative Assistant II	0.4	–	–	1,288–1,602	–	–
Administrative Assistant I	0.6	–	–	1,144–1,402	–	–
Msccp-Billing Costs-Otolaryngol:						
Administrative Assistant III	1	–	–	1,461–1,839	–	–
Msccp-Billing Costs-Plastic Sur:						
Administrative Assistant II	1	–	–	1,288–1,602	–	–
Msccp-Billing Costs-Ophthalmolo:						
Administrative Assistant II	2	–	–	1,288–1,602	–	–
Msccp-Billing Costs-Orthopedics:						
Administrative Assistant III	1	–	–	1,461–1,839	–	–
Administrative Assistant I	3	–	–	1,144–1,402	–	–
Msccp-Billing Costs-Cardiothora:						
Administrative Assistant II	0.5	–	–	1,288–1,602	–	–
Msccp-Bill Costs-Campus Op Clin:						
Medcomplan-Clin Professor	0.2	–	–	2,908–4,967	–	–
Medcomplan-Asst Clin Professor	0.2	–	–	1,908–2,508	–	–
Administrative Assistant III	1.7	–	–	1,461–1,839	–	–
Clinical Nurse II	0.6	–	–	1,461–2,066	–	–
Senior Radiologic Technologist	0.1	–	–	1,373–2,066	–	–
Clinical Nurse I	0.3	–	–	1,345–1,949	–	–
Sio Analytical Facility:						
Development Technician V	1.1	1	1	2,019–2,551	25,818	25,818
Staff Research Associate III	1.1	1	1	1,755–2,115	25,380	25,380
Scripps Public Information:						
Sr Public Information Rep	–	1	1	2,115–2,551	30,612	30,612
Public Information Rep	–	1	1	1,926–2,322	25,380	25,380
Administrative Assistant II	–	1	1	1,288–1,602	16,140	16,140
Administrative Assistant I	–	1	1	1,144–1,402	14,244	14,244
Off Of Relations With Schools:						
School Relations Officer II	1	1	1	2,551–3,081	36,972	36,972
Asst School Relations Officer	0.8	1	1	1,926–2,322	27,864	27,864
Senior Student Affairs Officer	0.8	1	1	1,755–2,115	23,112	23,112

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Senior Typist Clerk (a)	0.6	–	–	1,023–1,234	–	–
Secretary I	0.8	1	1	1,023–1,234	12,756	12,756
Rel W-sch-Stdt Affirmative Acti:						
Senior Student Affairs Officer	1	1	1	1,755–2,115	24,228	24,228
Student Affairs Officer	0.3	–	–	1,461–1,755	–	–
Senior Clerk	1	1	1	1,023–1,234	12,756	12,756
Relations W-schools-Outreach:						
Pr Learning Skills Counselor	0.1	–	–	2,115–2,551	–	–
Pr Administrative Analyst I	0.9	1	1	2,066–3,010	33,636	33,636
Chief Steam Operating Engineer	0.1	–	–	1,972–2,435	–	–
Senior Student Affairs Officer	1.1	1	1	1,755–2,115	23,112	23,112
Counselor II	0.6	–	–	1,461–1,755	–	–
Secretary I (shorthand)	0.8	–	–	1,063–1,288	–	–
Secretary I	0.8	–	–	1,023–1,234	–	–
General Assistance	81.2	87	87	(995,606)	949,352	949,352
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	383.6	345.9	345.9	$6,991,665	$6,215,720	$6,215,720
Auxiliary Enterprises						
Housing And Feeding Operations:						
Pr Student Affairs Officer	0.9	1	1	2,115–2,551	30,612	30,612
Residence Halls Manager IV	1	1	1	2,115–2,551	30,612	30,612
Food Service Coordinator	1	1	1	2,066–3,010	34,200	34,200
Maintenancesupervisor (b)	1	1	1	1,972–2,267	27,204	27,204
Elevator Mechanic	1	1	1	1,926–2,378	26,616	26,616
Principal Food Service Manager	2	2	2	1,839–2,673	58,644	58,644
Senior Administrative Analyst	1.7	1	1	1,839–2,673	30,612	30,612
Asst Maintsupervisor (b)	1	1	1	1,795–2,066	24,792	24,792
Housing Services Supervisor	3	3	3	1,736–1,792	63,168	63,168
Lead Maintenance (a)	1	1	1	1,679–1,926	23,112	23,112
Maintenance (b)	10.8	11	11	1,679–1,926	249,000	249,000
Senior Food Service Manager	2.7	1	1	1,602–2,322	25,764	25,764
Administrative Analyst	0.3	1	1	1,602–2,322	21,060	21,060
Maintenance (a)	3.7	5	5	1,602–1,839	102,108	102,108
Administrative Assistant III	2.1	2	2	1,461–1,839	41,880	41,880
Buyer	1.1	–	–	1,461–2,115	–	–
Food Service Manager	1.8	2	2	1,433–2,066	41,256	41,256
Assistant Food Service Manager	1.4	2	2	1,433–1,715	40,680	40,680
Sr Building Maintenance Worker	1.8	–	–	1,373–1,839	–	–
Residence Halls Manager	0.2	1	1	1,345–1,926	17,532	17,532
Administrative Assistant II	6.7	6	6	1,288–1,602	107,928	107,928
Asst Residence Halls Manager	0.2	1	1	1,288–1,529	16,140	16,140
Custodian Supervisor	1.1	–	–	1,234–1,566	–	–
Building Maintenance Worker	0.3	–	–	1,210–1,602	–	–
Principal Food Service Supr	5.3	5	5	1,187–1,795	84,864	84,864
Principal Baker	0.8	1	1	1,187–1,839	17,751	17,751
Principal Cook	2.3	3	3	1,187–1,839	52,296	52,296
Storekeeper	1.9	3	3	1,166–1,433	44,556	44,556
Principal Clerk	4.4	2	2	1,144–1,345	31,248	31,248
Administrative Assistant I	0.9	4	4	1,144–1,402	57,960	57,960
Assistant Custodian Supervisor	4	3	3	1,101–1,433	46,368	46,368
Senior Baker	1.3	1	1	1,101–1,679	16,359	16,359
Senior Cook	4.7	4	4	1,101–1,679	60,648	60,648
Senior Food Service Supervisor	2.8	3	3	1,063–1,639	44,643	44,643
Custodian	0.6	–	–	1,043–1,210	–	–
Senior Clerk	1.9	1	1	1,023–1,234	13,992	13,992
Senior Custodian	29.9	31	31	1,023–1,317	421,311	421,311
Baker	1.1	1	1	1,023–1,496	13,431	13,431
Cook	4.6	4	4	1,023–1,496	56,328	56,328
Food Service Supervisor	1	1	1	987–1,496	12,744	12,744
Assistant Baker	1.1	1	1	954–1,345	12,291	12,291
Assistant Cook	0.2	–	–	954–1,345	–	–
Principal Food Service Worker	7.7	8	8	954–1,402	104,256	104,256
Senior Food Service Worker	8	10	10	905–1,345	115,896	115,896
Aquar-Mus Sales Desk-:						
Gift Shop Manager	1.1	1	1	1,529–1,839	19,224	19,224
Bookstore Operations:						
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Senior Stores Supervisor	1	1	1	1,795–2,267	21,540	21,540
Stores Supervisor	1	1	1	1,639–2,066	22,068	22,068
Administrative Analyst	1.3	2	2	1,602–2,322	43,128	43,128
Administrative Assistant III	0.5	–	–	1,461–1,839	–	–
Asst Administrative Analyst	1.7	1	1	1,461–1,755	21,060	21,060
Senior Storekeeper	1	1	1	1,317–1,639	17,196	17,196
Administrative Assistant II	1.5	2	2	1,288–1,602	31,932	31,932
Storekeeper	0.1	1	1	1,166–1,433	13,992	13,992
Senior Cashier	0.9	1	1	1,144–1,402	14,244	14,244
Administrative Assistant I	5.6	6	6	1,144–1,402	91,140	91,140
Secretary II	1	1	1	1,144–1,402	15,108	15,108
Assistant Storekeeper	1.7	1	1	1,043–1,259	13,464	13,464
Senior Clerk	5.1	4	4	1,023–1,234	51,936	51,936
Senior Typist Clerk (a)	3.5	5	5	1,023–1,234	63,504	63,504

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Clerk	3.5	3	3	920–1,101	33,936	33,936
Parking Operations:						
Mgt Services Officer III	1	0.6	0.6	2,066–3,010	18,245	18,245
Mgt Services Officer II	0.3	–	–	1,839–2,673	–	–
Child Care Center Coordinator	1	–	–	1,496–1,795	–	–
Administrative Assistant III	0.9	1.4	1.4	1,461–1,839	25,361	25,361
Administrative Assistant II	4.5	4	4	1,288–1,602	63,876	63,876
Parking Supervisor	0.7	1	1	1,234–1,461	14,808	14,808
Sr Automotive Equipment Op	8.9	11	11	1,234–1,461	175,620	175,620
Building Maintenance Worker	1	1	1	1,210–1,602	16,476	16,476
Administrative Assistant I	1.8	1	1	1,144–1,402	13,728	13,728
Senior Parking Representative	0.6	–	–	1,144–1,345	–	–
Parking Representative	2.1	2.5	2.5	1,101–1,288	34,062	34,062
Senior Clerk	1.7	–	–	1,023–1,234	–	–
Senior Typist Clerk (a)	0.9	2	2	1,023–1,234	24,552	24,552
Clerk	1.4	–	–	920–1,101	–	–
Parking Assistant	0.8	–	–	905–1,043	–	–
Revelle Sundry & Gift Store:						
Managemnt Services Officer I	1	1	1	1,602–2,322	26,616	26,616
Director Auxiliary Enterprises:						
Director (functional Area)	1	1	1	2,200–6,584	43,300	43,300
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
General Assistance	149.3	168.3	168.3	(1,473,945)	1,800,474	1,800,474
TOTALS, AUXILIARY ENTERPRISES	343	358.8	358.8	$4,590,158	$5,012,180	$5,012,180
Merits And Promotions						
Academic	–	–	–	0	187,095	187,095
Staff Personnel	–	–	–	0	319,666	319,666
TOTALS, MERITS AND PROMOTIONS	0	0	0	0	$506,761	$506,761
TOTALS, SAN DIEGO CAMPUS	6,425.3	6,400.7	6,400.7	$141,146,124	$148,559,122	$148,559,122

6440 SANTA CRUZ CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1.3	1	1	$6,042–6,500	$72,500	$72,500
Faculty Asst To T-vice Chanc	1	–	–	2,500–5,284	–	–
Exec Asst To The Chancellor	0.8	1	1	2,200–6,584	39,000	39,000
Asst Tt Chan (functional Area)	0	1	1	2,200–6,584	33,400	33,400
Spec Asst Tt Chanc (funt Area)	–	1	1	2,200–6,584	36,000	36,000
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	0.7	1	1	1,288–1,602	15,456	15,456
Assistant II	0.9	1	1	1,288–1,602	18,348	18,348
Admin Secretary To The	1	1	1	1,222–2,066	22,356	22,356
Principal Clerk	1	1	1	1,144–1,345	16,140	16,140
Assistant I	0.5	0.5	0.5	1,144–1,402	7,122	7,122
Secretary II	0.5	1	1	1,144–1,402	13,728	13,728
Senior Clerk	0.2	0.8	0.8	1,023–1,234	9,207	9,207
Vice Chancellor-Academic:						
Vice Chan (functional Area)	0.4	0.5	0.5	4,325–6,000	25,300	25,300
Administrative Analyst	1	1	1	1,602–2,322	24,792	24,792
Budget Analyst	1	1	1	1,602–2,322	25,380	25,380
Administrative Assistant III	0.8	1	1	1,461–1,839	18,792	18,792
Assistant I	0.4	0.5	0.5	1,144–1,402	7,122	7.122
Secretary II	0.4	–	–	1,144–1,402	–	–
Senior Typist Clerk (a)	0	–	–	1,023–1,234	–	–
Secretary I	0.7	0.8	0.8	1,023–1,234	10,587	10,587
Summer Diff With Mgt Title	–	–	–	0	18,400	18,400
Academic Affairs-Personnel:						
Senior Administrative Analyst	1	1	1	1,839–2,673	27,864	27,864
Administrative Analyst	2.3	2	2	1,602–2,322	44,136	44,136
Assistant II	1.9	2	2	1,288–1,602	32,280	32,280
Affirmative Action:						
Senior Administrative Analyst	0.2	–	–	1,839–2,673	–	–
Administrative Analyst	0.8	–	–	1,602–2,322	–	–
Assistant III	0.7	1	1	1,461–1,839	19,224	19,224
Secretary II	0.9	–	–	1,144–1,402	–	–
Vice Chan-Admin Affairs:						
Vice Chan (functional Area)	1	1	1	4,325–6,000	49,500	49,500
Pr Administrative Analyst II	0.3	1	1	2,322–3,389	30,612	30,612
Administrative Assistant II	1	1	1	1,288–1,602	16,140	16,140
Secretary II	1	1	1	1,144–1,402	16,140	16,140
Accounting:						
(functional Area) Officer	1	1	1	3,583–4,167	43,700	43,700
Principal Accountant II	1	1	1	2,322–3,389	36,972	36,972
Principal Accountant I	2	2	2	2,066–3,010	67,272	67,272
Senior Accountant	1	1	1	1,839–2,673	30,612	30,612
Accountant	2.9	3	3	1,602–2,322	72,828	72,828

6440 SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assistant III	1	1	1	1,461–1,839	20,148	20,148
Assistant Accountant	1.8	1.8	1.8	1,461–1,755	37,908	37,908
Assistant II	5.7	5.8	5.8	1,288–1,602	104,289	104,289
Principal Clerk	1	1	1	1,144–1,345	13,728	13,728
Assistant I	4.1	5.4	5.4	1,144–1,402	81,138	81,138
Clerk	0.5	0.7	0.7	920–1,101	7,176	7,176
Audit:						
(functional Area) Manager	1	1	1	2,200–6,584	39,500	39,500
Auditor	0.7	1	1	1,602–2,322	22,068	22,068
Secretary II	–	0.5	0.5	1,144–1,402	6,864	6,864
Business Serv-Manager:						
Assistant Business Manager IV	0.3	–	–	2,435–2,939	–	–
Pr Administrative Analyst II	0.3	–	–	2,322–3,389	–	–
Director (functional Area)	0.3	1	1	2,200–6,584	42,500	42,500
Administrative Analyst	1	1	1	1,602–2,322	23,664	23,664
Secretary II	0.8	1	1	1,144–1,402	14,808	14,808
Cashier:						
Cashiers Office Manager II	0.6	1	1	1,679–2,115	20,148	20,148
Cashiers Office Manager I	0.5	–	–	1,461–1,839	–	–
Supervising Cashier	0.2	1	1	1,288–1,602	18,348	18,348
Senior Cashier	–	1	1	1,144–1,402	13,728	13,728
Cashier	3.5	3	3	1,023–1,234	39,180	39,180
Contracts And Grants Admin:						
Mgt Services Officer IV	0.9	1	1	2,322–3,389	40,668	40,668
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	0.2	2	2	1,602–2,322	45,168	45,168
Asst Administrative Analyst	1.8	–	–	1,461–1,755	–	–
Assistant I	0.3	1.4	1.4	1,144–1,402	19,568	19,568
Secretary II	1.1	–	–	1,144–1,402	–	–
Purchasing:						
Principal Buyer	1	1	1	1,972–2,870	32,076	32,076
Senior Buyer	2	2	2	1,679–2,435	52,092	52,092
Buyer	0.9	1	1	1,461–2,115	19,224	19,224
Assistant II	0.8	1	1	1,288–1,602	15,456	15,456
Assistant I	1.9	2	2	1,144–1,402	30,264	30,264
Senior Typist Clerk (a)	0.9	1	1	1,023–1,234	12,276	12,276
Personnel:						
Principal Personnel Analyst II	0.3	–	–	2,322–3,389	–	–
(functional Area) Manager	0.4	1	1	2,200–6,584	51,700	51,700
Principal Personnel Analyst I	–	1	1	2,066–3,010	33,636	33,636
Senior Administrative Analyst	0.5	0.4	0.4	1,839–2,673	11,167	11,167
Senior Personnel Analyst	1	2	2	1,839–2,673	60,516	60,516
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Personnel Analyst	1.6	2	2	1,602–2,322	50,760	50,760
Assistant Personnel Analyst	0.4	0.1	0.1	1,376–1,755	1,753	1,753
Administrative Assistant II	0.7	1	1	1,288–1,602	15,456	15,456
Assistant II	1.9	2	2	1,288–1,602	33,804	33,804
Administrative Assistant I	0.3	–	–	1,144–1,402	–	–
Assistant I	2	2.8	2.8	1,144–1,402	41,474	41,474
Senior Typist Clerk (b)	–	0.3	0.3	1,063–1,288	3,317	3,317
Physical Planning:						
Principal Planner	0.3	0.3	0.3	2,673–3,231	9,693	9,693
Building Program Clearing Acct:						
Principal Architect	0.5	–	–	2,939–3,554	–	–
Principal Planner	0.5	–	–	2,673–3,231	–	–
Associate Architect	0.7	–	–	2,322–2,803	–	–
Principal Architectural Assoc	1	–	–	2,115–2,551	–	–
Administrative Assistant II	0.5	–	–	1,288–1,602	–	–
Finance And Planning:						
(functional Area) Officer	1	1	1	3,583–4,167	60,100	60,100
Sr Educational Facility Plan	1	1	1	2,322–3,389	36,972	36,972
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Mgt Services Officer IV	0.5	–	–	2,322–3,389	–	–
Director (functional Area)	0.3	0.3	0.3	2,200–6,584	14,688	14,688
(functional Area) Director	0.5	1	1	2,200–6,584	41,900	41,900
Senior Administrative Analyst	1	1	1	1,839–2,673	28,536	28,536
Facility Requirements Analyst	–	1	1	1,602–2,322	25,380	25,380
Administrative Analyst	1	1	1	1,602–2,322	22,068	22,068
Budget Analyst	1.8	2	2	1,602–2,322	46,440	46,440
Administrative Assistant III	1	1	1	1,461–1,839	20,148	20,148
Assistant II	0.5	1	1	1,288–1,602	17,196	17,196
Secretary II	1.3	1.5	1.5	1,144–1,402	21,108	21,108
Prov Support Funds-Gen Admin:						
Pr Administrative Analyst II	–	1	1	2,322–3,389	30,612	30,612
Senior Administrative Analyst	–	0.5	0.5	1,839–2,673	12,690	12,690
Administrative Analyst	–	0.5	0.5	1,602–2,322	10,530	10,530
Buyer	–	1	1	1,461–2,115	17,532	17,532
Assistant Personnel Analyst	–	0.9	0.9	1,376–1,755	15,779	15,779
Secretary III	–	0.6	0.6	1,288–1,602	8,655	8,655
Administrative Assistant I	–	1	1	1,144–1,402	13,728	13,728
Secretary II	–	0.3	0.3	1,144–1,402	3,432	3,432
Senior Clerk	–	0.3	0.3	1,023–1,234	3,069	3,069

6440 SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
General Admin-Holding Acct:				SALARY RANGE		
Assistant 1	–	1	1	1,144–1,402	13,728	13,728
General Assistance	8.9	5.2	5.2	(154,244)	101,477	101,477
TOTALS, GENERAL ADMINISTRATION	102.1	113.4	113.4	$2,356,929	$2,665,965	$2,665,965
Instruction And Departmental Research						
General Campus:						
Academic:						
Res --- - 9-Mos-Xmural Funds	0.5	–	–	3,344–5,722	–	–
Academic-Administrator Vi	0.9	0.5	0.5	3,327–4,608	26,976	26,976
Professor - 11-Months	1.8	2.6	2.6	2,908–4,967	124,420	124,420
Vst Assoc Professor-9-Mos-1-9	1.2	–	–	2,733–3,678	–	–
Provost	3.2	3.5	3.5	2,654–4,716	141,100	141,100
Sr Lect W-sec Empl - 9-Mos	4.1	2	2	2,516–3,401	67,032	67,032
Lecturer - 9-Months	28.8	–	–	2,516–3,401	–	–
Lecturer - 9-Mos -1-9th Pmt	7	–	–	2,516–3,401	–	–
Lecturer W-sec Empl - 9-Mos	1.7	6	6	2,516–3,401	154,296	154,296
Visiting Lecturer - 9-Months	10.3	–	–	2,516–3,401	–	–
Visiting Lecturer-9-Mos-1-9th	13.7	–	–	2,516–3,401	–	–
Adjunct Lecturer - 9-Months	1.1	–	–	2,516–3,401	–	–
Adjunct Lect - 9-Mos - 1-9th	0.4	–	–	2,516–3,401	–	–
Specialist	0.9	1	1	2,516–3,890	30,192	30,192
Professor - 9-Months	119.6	157.5	157.5	2,508–4,292	6,147,564	6,147,564
Vst Professor -9-Mos-1-9th Pmt	2.5	–	–	2,508–4,292	–	–
Professor-9-Mos-Recalled	0.2	–	–	2,508–4,292	–	–
Visiting Professor - 9-Months	1.5	–	–	2,508–4,292	–	–
Adjunct Professor - 9-Months	0.5	–	–	2,508–4,292	–	–
Associate Dean	–	0.5	0.5	2,406–5,358	24,800	24,800
Associate Dean - Acting	0.5	–	–	2,406–5,358	–	–
Supervisor Of Phys Ed - 9-Mos	1	1	1	2,392–3,742	31,700	31,700
Assoc Professor-11-Mos	0.1	–	–	2,383–3,208	–	–
Dean	1.8	2	2	2,245–7,014	93,250	93,250
Dean - Acting	0.2	–	–	2,245–7,014	–	–
Coordinator--Administrator	1	–	–	2,200–6,584	–	–
Academic-Administrator II	–	1	1	2,081–2,893	29,782	29,782
Associate Professor - 9-Months	64.7	87.5	87.5	2,050–2,758	2,369,200	2,369,200
Vst Assoc Professor- 9-Mos	3.6	–	–	2,050–2,758	–	–
Assoc Suprvsr Of Phys Ed - 9mo	3	3	3	1,958–2,192	76,900	76,900
Associate Specialist	0.5	1.5	1.5	1,945–2,343	39,105	39,105
Asst Professor - 11-Months	0.2	0.4	0.4	1,908–2,508	10,740	10,740
Teaching Fellow	3.1	–	–	1,902–1,902	–	–
Academic-Administrator I	1	1	1	1,856–2,567	24,972	24,972
Faculty Asst To The Provost	0.8	–	–	1,794	–	–
Assistant Professor - 9-Months	48.7	77.5	77.5	1,642–2,158	1,733,050	1,733,050
Vst Asst Professor-9-Mos-1-9	0.8	–	–	1,642–2,158	–	–
Vst Asst Professor -9-Months	1	–	–	1,642–2,158	–	–
Asst Res---- 9-Mos-State Funds	0.1	–	–	1,642–2,158	–	–
Asst Prof In Residence- 9-Mos	2.8	–	–	1,642–2,158	–	–
Teaching Assistant	103.9	111.9	111.9	1,622–1,622	1,633,662	1,633,662
Coord Of Public Programs I	0.3	–	–	1,592–1,775	–	–
Act Asst Professor -9-Months	0.3	4	4	1,559–1,828	81,396	81,396
Supervisor Of Teaching	2.7	–	–	1,449–2,436	–	–
Adjunct Instructor - 9-Months	0.3	–	–	1,400–1,316	–	–
Acting Instructor-9-Mos-1-9pmt	0.2	–	–	1,330–1,330	–	–
Associate In - 9-Months	1.1	–	–	1,247–1,511	–	–
Assoc In --9-Mos-1-9th Pmt	0.3	–	–	1,247–1,511	–	–
Assoc In --Grad Stdnt-9mos-1-9	0.6	–	–	1,247–1,511	–	–
Stipend-Department Chairperson	–	–	–	0	46,936	46,936
Summer Differential	–	–	–	0	50,750	50,750
Administrative Stipend	–	–	–	0	99,645	99,645
Staff Personnel:						
Principal Programmer	0.2	0.5	0.5	2,803–3,389	18,486	18,486
Senior Development Engineer	1	1	1	2,737–3,307	34,440	34,440
Senior Television Engineer	–	0.5	0.5	2,673–3,231	14,442	14,442
Associate Development Engineer	1.9	1.9	1.9	2,378–2,870	63,714	63,714
Senior Programmer	1.5	2	2	2,378–2,870	64,746	64,746
Counseling Psychologist II	0.7	–	–	2,322–2,803	–	–
Mgt Services Officer IV	2.1	2	2	2,322–3,389	78,456	78,456
Superintendent Of Mech Shop	1	1	1	2,218–2,803	32,076	32,076
Director (functional Area)	0.4	0.4	0.4	2,200–6,584	18,360	18,360
Pr Student Affairs Officer	0.5	0.5	0.5	2,115–2,551	13,932	13,932
Counseling Psychologist I	0.1	–	–	2,115–2,551	–	–
Sr Computer Operations Supr	0.2	0.3	0.3	2,066–2,492	7,476	7,476
Mgt Services Officer III	1.7	2	2	2,066–3,010	66,120	66,120
Asst Tt (dean),(dir),or Cp II	3	3	3	2,066–3,010	99,588	99,588
Pr Laboratory Glassblower	1	1	1	2,066–2,613	29,904	29,904
Development Technician V	1	1	1	2,019–2,551	26,292	26,292
Pr Laboratory Mechanician	3	3	3	2,019–2,551	82,668	82,668
Admin Services Officer II	4	4	4	1,995–2,407	122,448	122,448
Programmer	2	5.1	5.1	1,972–2,378	123,026	123,026
Senior Laboratory Glassblower	1	1	1	1,926–2,435	27,864	27,864
Staff Research Associate IV	3	3	3	1,926–2,322	83,592	83,592
Asst Eh&s Technologist	0.6	0.6	0.6	1,839–2,218	15,506	15,506
Mgt Services Officer II	5.5	6.2	6.2	1,839–2,673	165,631	165,631
Senior Accountant	0.3	–	–	1,839–2,673	–	–

6440 SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Computer Operations Supervisor	0.1	–	–	1,795–2,167	–	–
Senior Student Affairs Officer	0.5	2.3	2.3	1,755–2,115	50,970	50,970
Senior Producer-Director	–	1	1	1,755–2,115	20,580	20,580
Theatre Production Supervisor	0.8	0.8	0.8	1,755–2,115	18,316	18,316
Admin Services Officer I	–	0.5	0.5	1,755–2,115	10,530	10,530
Asst Tt (dean),(dir),or Cp I	0.5	1.5	1.5	1,755–2,551	36,420	36,420
Staff Research Associate III	2.3	2.5	2.5	1,755–2,115	61,794	61,794
Sound Technician	0.9	0.8	0.8	1,715–2,167	18,306	18,306
Assistant Programmer	–	1.3	1.3	1,639–1,972	24,585	24,585
Public Events Manager	0.8	0.8	0.8	1,602–1,926	17,878	17,878
Administrative Analyst	6.2	7.4	7.4	1,602–2,322	172,248	172,248
Managemnt Services Officer I	2	2.4	2.4	1,602–2,322	61,291	61,291
Accountant	0.4	1	1	1,602–2,322	21,060	21,060
Electronics Technician	1.4	2.5	2.5	1,602–1,926	50,142	50,142
Laboratory Assistant IV	1.6	1.8	1.8	1,602–1,926	39,267	39,267
Staff Research Associate II	1.8	2	2	1,602–1,926	46,224	46,224
Senior Scene Technician	0.7	0.8	0.8	1,529–1,839	18,316	18,316
Writer	–	1	1	1,496–1,795	17,952	17,952
Student Affairs Officer	1.2	0.8	0.8	1,461–1,755	13,149	13,149
Counselor II	0.4	2.5	2.5	1,461–1,755	44,238	44,238
Administrative Assistant III	11.2	17.3	17.3	1,461–1,839	339,974	339,974
Assistant III	10.3	11.2	11.2	1,461–1,839	209,367	209,367
Senior Illustrator	–	1	1	1,461–1,755	17,532	17,532
Producer-Director	1	1	1	1,461–1,755	19,224	19,224
Senior Computer Operator	0.6	0.9	0.9	1,433–1,715	17,717	17,717
Senior Wardrobe Technician	0.3	0.5	0.5	1,433–1,715	8,598	8,598
Principal Animal Technician	0.8	1	1	1,402–1,679	16,824	16,824
Botanical Grd-arboretum Mgr	1	1	1	1,402–1,679	20,148	20,148
Assistant IV	–	4	4	1,361–1,739	42,480	42,480
Laboratory Assistant III	0.8	1	1	1,345–1,602	17,196	17,196
Senior Storekeeper	2	2	2	1,317–1,639	35,268	35,268
Administrative Assistant II	17.8	18.6	18.6	1,288–1,602	324,205	324,205
Assistant II	19.5	26.3	26.3	1,288–1,602	449,025	449,025
Secretary III	1	1	1	1,288–1,602	17,196	17,196
Computer Operator	0.2	1.1	1.1	1,259–1,496	18,153	18,153
Storekeeper	1.6	2	2	1,166–1,433	29,040	29,040
Principal Clerk	2.5	2.3	2.3	1,144–1,345	34,815	34,815
Principal Typist Clerk	1.5	1.8	1.8	1,144–1,402	28,245	28,245
Administrative Assistant I	0	1	1	1,144–1,402	15,456	15,456
Assistant I	16.8	20.5	20.5	1,144–1,402	305,458	305,458
Secretary II	13.5	15.2	15.2	1,144–1,402	231,256	231,256
Library Assistant II	1	1.5	1.5	1,144–1,402	22,668	22,668
Animal Technician	1	–	–	1,144–1,345	–	–
Laboratory Assistant II	2.4	2.5	2.5	1,144–1,345	35,682	35,682
Senior Typist Clerk (b)	2.1	2	2	1,063–1,288	28,800	28,800
Secretary I (shorthand)	0.7	1.6	1.6	1,063–1,288	22,462	22,462
Senior Clerk	2	3.8	3.8	1,023–1,234	46,743	46,743
Senior Typist Clerk (a)	1.2	1.3	1.3	1,023–1,234	16,529	16,529
Secretary I	10.3	12	12	1,023–1,187	155,290	155,290
General Assistance	76.6	17	17	(1,141,705)	150,460	150,460
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	701.2	710.2	710.2	$16,705,970	$17,645,312	$17,645,312
Summer Session						
Summer Session-Administration:						
Director Of Information	–	0.3	0.3	3,455–3,708	9,625	9,625
Dean (functional Area)	0.2	0.1	0.1	2,200–6,584	5,260	5,260
Asst Tt (dean),(dir),or Cp I	1	1	1	1,755–2,551	27,864	27,864
Administrative Assistant I	1.8	2	2	1,144–1,402	30,384	30,384
Summer Session-Language Instit:						
Summer Session-Regular:						
General Assistance	1.4	–	–	(205,118)	–	–
TOTALS, SUMMER SESSION	4.4	3.4	3.4	$236,935	$73,133	$73,133
Organized Activities-Other						
Lick OBservatory Misc Expense:						
Senior Cook	1.3	1	1	1,101–1,679	16,992	16,992
Senior Food Service Worker	–	1	1	905–1,345	12,984	12,984
Instr Media-Admin:						
Pr Administrative Analyst II	0.3	0.3	0.3	2,322–3,389	10,839	10,839
Administrative Assistant III	0.5	1	1	1,461–1,839	17,532	17,532
Administrative Assistant II	0.3	–	–	1,288–1,602	–	–
Instr Media-Av Services:						
Producer-Director	1	1	1	1,461–1,755	20,580	20,580
Instr Media-Development:						
Pr Administrative Analyst II	0.7	–	–	2,322–3,389	–	–
Instr Media-Maintenance:						
Electronics Technician	0.9	1	1	1,602–1,926	21,540	21,540
Instr Media-Television:						

6440 SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Instr Media-Audio:				SALARY RANGE		
Assistant III	0.2	0.2	0.2	1,461–1,839	4,212	4,212
Instr Media-Learning Lab:						
Assistant III	0.7	0.8	0.8	1,461–1,839	16,848	16,848
Instr Media-Illustrations:						
Instr Media-Photography:						
Senior Photographer	0.6	1	1	1,602–1,926	19,224	19,224
Photographer	0.1	–	–	1,402–1,679	–	–
General Assistance	13.3	9.4	9.4	(161,204)	104,924	104,924
TOTALS, ORGANIZED ACTIVITIES-OTHER	19.9	16.8	16.8	$297,186	$245,675	$245,675
Organized Research						
General Campus:						
Academic:						
Professor Recalled-9-Mos-1-9th	0.1	–	–	3,344–5,722	–	–
Res ---- - 9-Mos-Xmural Funds	–	0.2	0.2	3,344–5,722	6,823	6,823
Academic-Administrator V	1	–	–	2,969–4,067	–	–
Astronomer	6.5	7.6	7.6	2,908–4,967	373,760	373,760
Specialist	2	3	3	2,516–3,890	101,160	101,160
Professor - 9-Months	–	0.5	0.5	2,508–4,292	19,150	19,150
Associate Astronomer	0.8	–	–	2,383–3,208	–	–
Assoc Res ---- - 11-Mos	1.8	2.2	2.2	2,383–3,208	72,431	72,431
Coordinator--Administrator	0.3	–	–	2,200–6,584	–	–
Asoc Res---- 9-Mos-State Funds	–	0.5	0.5	2,050–2,758	13,400	13,400
Director	0.6	1.1	1.1	1,964–5,479	59,990	59,990
Assistant Astronomer	1.6	1.6	1.6	1,908–2,508	42,960	42,960
Associate Director	0.2	0.2	0.2	1,885–4,567	6,420	6,420
Junior Specialist	0.2	0.2	0.2	1,328–1,416	2,390	2,390
Summer Differential	–	–	–	0	2,550	2,550
Administrative Stipend	–	–	–	0	17,900	17,900
Staff Personnel:						
Senior Development Engineer	2.8	4	4	2,737–3,307	147,564	147,564
Associate Development Engineer	2.7	3	3	2,378–2,870	95,820	95,820
Senior Programmer	1	1	1	2,378–2,870	32,844	32,844
Sr Supt Of Physical Plant	0.6	0.6	0.6	2,378–2,870	18,500	18,500
Mgt Services Officer IV	1	1	1	2,322–3,389	40,668	40,668
Principal Optical Technician	1	1	1	2,267–2,870	31,356	31,356
Principal Telescope Technician	0.8	0.8	0.8	2,115–2,551	23,923	23,923
Physical Plant Mechanic Supr	0.3	0.3	0.3	2,019–2,613	6,966	6,966
Pr Electronics Technician	1.7	2	2	2,019–2,551	53,331	53,331
Pr Laboratory Mechanician	1	1	1	2,019–2,551	29,220	29,220
Principal Photographer	1	1	1	1,926–2,322	27,864	27,864
Diving Officer	0.4	0.4	0.4	1,926–2,322	9,245	9,245
Senior Laboratory Mechanician	2	2	2	1,839–2,322	48,456	48,456
Physical Plant Mechanic	0.3	0.3	0.3	1,755–2,167	7,157	7,157
Physical Plant Specialist	1.1	2.1	2.1	1,755–2,435	50,245	50,245
Senior Electronics Technician	1	1	1	1,755–2,218	25,380	25,380
Senior Telescope Technician	2.7	2.9	2.9	1,755–2,115	64,920	64,920
Staff Research Associate III	0.2	–	–	1,755–2,115	–	–
Administrative Analyst	0.8	1	1	1,602–2,322	25,380	25,380
Accountant	0.2	0.3	0.3	1,602–2,322	5,517	5,517
Staff Research Associate II	1.5	1	1	1,602–1,926	20,148	20,148
Marine Technician II	2	2.8	2.8	1,602–1,926	61,203	61,203
Editor	0.3	–	–	1,496–1,795	–	–
Administrative Assistant III	1.2	1	1	1,461–1,839	21,060	21,060
Assistant III	1	1	1	1,461–1,839	17,532	17,532
Senior Illustrator	–	1	1	1,461–1,755	17,196	17,196
Photographer	0.4	0.5	0.5	1,402–1,679	8,412	8,412
Senior Drafting Technician	–	1	1	1,402–1,679	16,824	16,824
Marine Technician I	1	1	1	1,402–1,679	20,148	20,148
Assistant Editor	–	1	1	1,373–1,639	16,476	16,476
Assistant Writer	0.2	–	–	1,373–1,639	–	–
Sr Building Maintenance Worker	0.2	0.2	0.2	1,373–1,839	3,540	3,540
Administrative Assistant II	0.1	1.5	1.5	1,288–1,602	24,630	24,630
Assistant II	1.7	1.5	1.5	1,288–1,602	26,946	26,946
Secretary III	0.6	1	1	1,288–1,602	18,348	18,348
Principal Clerk	0.5	0.5	0.5	1,144–1,402	7,902	7,902
Principal Typist Clerk	0.7	0.5	0.5	1,144–1,402	7,404	7,404
Administrative Assistant I	0.9	–	–	1,144–1,402	–	–
Secretary II	0.6	0.2	0.2	1,144–1,402	2,568	2,568
Senior Cook	0.2	–	–	1,101–1,679	–	–
Senior Typist Clerk (a)	0.8	1	1	1,023–1,234	12,756	12,756
Secretary I	0.3	–	–	1,023–1,234	–	–
Senior Custodian	0	0.1	0.1	1,023–1,317	1,513	1,513
General Assistance	25.2	2.5	2.5	(450,045)	24,757	24,757
TOTALS, ORGANIZED RESEARCH	76.7	61.6	61.6	$1,931,428	$1,792,653	$1,792,653
Libraries						
Library:						
Principal Programmer	1	1	1	2,803–3,389	36,972	36,972
Assistant University Librarian	1.7	2	2	2,450–3,883	62,900	62,900
Librarian - Career Status	5.6	6.8	6.8	2,384–3,306	218,748	218,748
University Librarian	1	1	1	2,200–6,584	50,600	50,600
Assoc Librarian -Career Status	12.7	14.5	14.5	1,774–2,554	386,106	386,106

6440 SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Asoc Librarian-Potntl Career	1.8	2	2	1,774–2,554	50,088	50,088
Senior Editor	0.2	0.5	0.5	1,715–2,066	12,396	12,396
Recording Technician	0.5	0.5	0.5	1,639–2,066	10,770	10,770
Accountant	1.2	1	1	1,602–2,322	22,584	22,584
Administrative Assistant III	0.5	0.5	0.5	1,461–1,839	10,530	10,530
Assistant III	1	1	1	1,461–1,839	20,580	20,580
Library Assistant IV	10.3	10.8	10.8	1,461–1,839	221,155	221,155
Assistant Accountant	0.3	–	–	1,461–1,755	–	–
Asst Librarian-Career Status	0.5	0.5	0.5	1,451–1,857	11,142	11,142
Asst Librarian-Potntl Career	2.3	1	1	1,451–1,857	19,164	19,164
Administrative Assistant II	0.4	0.5	0.5	1,288–1,602	8,257	8,257
Assistant II	1	1	1	1,288–1,602	18,348	18,348
Library Assistant III	9.5	10.7	10.7	1,288–1,602	187,256	187,256
Senior Library Bookmender	1	1	1	1,288–1,602	18,348	18,348
Principal Clerk	2.7	3.2	3.2	1,144–1,345	48,362	48,362
Assistant I	0.9	1	1	1,144–1,402	14,808	14,808
Secretary II	1	1.1	1.1	1,144–1,402	17,754	17,754
Library Assistant II	18.6	21.4	21.4	1,144–1,402	326,163	326,163
Key Entry Operator	1.8	1.8	1.8	1,063–1,288	26,114	26,114
Library Assistant I	3.2	4	4	1,043–1,234	51,948	51,948
Senior Clerk	0.5	–	–	1,023–1,234	–	–
Clerk	1	1	1	920–1,101	12,756	12,756
General Assistance	20.1	8.2	8.2	(247,243)	166,469	166,469
TOTALS, LIBRARIES	102.2	97.9	97.9	$1,901,358	$2,030,318	$2,030,318
University Extension						
Cont Educ Specialist Vi	0.2	–	–	3,092–3,417	–	–
Cont Educ Specialist IV	2.4	2.4	2.4	2,383–2,617	72,200	72,200
Staff Officer I	0.8	0.5	0.5	2,322–2,803	16,818	16,818
Dean (functional Area)	0.7	0.2	0.2	2,200–6,584	7,890	7,890
Cont Educ Specialist III	2.4	2.6	2.6	2,075–2,300	69,660	69,660
Program Promotion Manager I	1	1	1	1,926–2,322	23,664	23,664
Cont Educ Specialist II	1	1	1	1,825–2,008	24,100	24,100
Sr Publications Coordinator	1	1	1	1,715–2,066	24,792	24,792
Senior Writer	0.4	–	–	1,715–2,066	–	–
Cont Educ Specialist I	0.1	–	–	1,592–1,775	–	–
Program Coordinator	1.8	2	2	1,500–1,775	32,568	32,568
Administrative Assistant III	1	0.7	0.7	1,461–1,839	14,110	14,110
Program Representative I	0.4	0.5	0.5	1,317–1,566	7,902	7,902
Administrative Assistant II	1	–	–	1,288–1,602	–	–
Assistant II	2.9	4.3	4.3	1,288–1,602	70,191	70,191
Administrative Assistant I	0.9	1.5	1.5	1,144–1,402	22,320	22,320
Assistant I	1.7	2	2	1,444–1,402	28,488	28,488
Secretary II	1.3	1	1	1,444–1,402	15,456	15,456
Program Assistant I	8	7.8	7.8	1,444–1,402	117,441	117,441
Senior Clerk	1.5	1	1	1,023–1,234	12,276	12,276
Senior Typist Clerk (a)	1.2	2	2	1,023–1,234	24,912	24,912
Secretary I	0.5	–	–	1,023–1,234	–	–
General Assistance	31.4	27.7	27.7	(602,357)	577,013	577,013
TOTALS, UNIVERSITY EXTENSION	63.4	59	59	$1,205,792	$1,161,801	$1,161,801
Extension And Public Service						
Arts & Lectures:						
Arts And Lectures Manager	0.8	0.8	0.8	1,755–2,115	20,825	20,825
Program Representative II	0.6	0.8	0.8	1,496–1,795	15,080	15,080
Gateway Project:						
Conference Admin Office:						
Administrative Analyst	0.9	1	1	1,602–2,322	23,112	23,112
Senior Clerk	1	1	1	1,023–1,234	12,756	12,756
General Assistance	4.4	4.3	4.3	(55,864)	37,462	37,462
TOTALS, EXTENSION AND PUBLIC SERVICE	7.9	8	8	$120,546	$109,235	$109,235
Maintenance And Operation Of Plant						
Physical Plant Administration:						
Director (functional Area)	1	1	1	2,200–6,584	49,300	49,300
Mgt Services Officer III	1	1	1	2,066–3,010	33,276	33,276
Assistant III	1	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	2.1	2.5	2.5	1,288–1,602	45,870	45,870
Assistant II	1.9	2	2	1,288–1,602	36,210	36,210
Principal Clerk	1	1	1	1,144–1,345	16,140	16,140
Secretary II	0.1	–	–	1,144–1,402	–	–
Senior Typist Clerk (a)	0.9	1	1	1,023–1,234	13,212	13,212
Building Maintenance:						
Sr Supt Of Physical Plant	1.1	2	2	2,378–2,870	57,072	57,072
Supt Of Physical Plant	2.5	1	1	2,115–2,551	30,612	30,612
Physical Plant Mechanic Supr	4.9	5	5	2,019–2,613	139,320	139,320
Pr Electronics Technician	0.9	1	1	2,019–2,551	24,792	24,792
Physical Plant Mechanic	7.9	9	9	1,755–2,167	208,440	208,440
Physical Plant Specialist	0.8	–	–	1,755–2,435	–	–
Senior Electronics Technician	1.2	2	2	1,755–2,218	46,224	46,224
Principal Drafting Technician	1	1	1	1,679–2,019	24,228	24,228

6440 SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Electronics Technician	0.5	1	1	1,602–1,926	19,224	19,224
Material Planner	0.3	1	1	1,496–1,715	17,952	17,952
Sr Building Maintenance Worker	0.4	–	–	1,373–1,839	–	–
Stores Worker	0.3	1	1	1,210–1,496	14,520	14,520
Assistant I	1	1	1	1,144–1,402	14,808	14,808
Senior Typist Clerk (a)	–	0.5	0.5	1,023–1,234	6,138	6,138
Grounds Maintenance:						
Sr Supt Of Physical Plant	0.5	0.5	0.5	2,378–2,870	17,220	17,220
Supt Of Physical Plant	1	1	1	2,115–2,551	30,612	30,612
Building Maintenance Supr	0.8	1	1	1,566–2,115	21,540	21,540
Tree Trimmer Supervisor	1	1	1	1,529–2,267	22,068	22,068
Grounds Supervisor	1	1	1	1,402–1,715	20,148	20,148
Pr Automotive Equipment Op	0.2	–	–	1,402–1,679	–	–
Farm Maintenance Worker	0.5	0.5	0.5	1,373–1,566	9,396	9,396
Equipment Operator	1	2	2	1,317–1,566	36,744	36,744
Tree Trimmer	1.5	2	2	1,288–1,882	32,964	32,964
Pest Control Operator	1	1	1	1,288–1,602	18,348	18,348
Lead Groundskeeper	0.5	0.5	0.5	1,234–1,496	8,766	8,766
Sr Automotive Equipment Op	1	1	1	1,234–1,461	17,991	17,991
Grounds Equipment Operator	2.1	2	2	1,187–1,461	33,648	33,648
Groundskeeper	9.5	11	11	1,144–1,402	167,952	167,952
Custodial Service:						
Sr Supt Of Physical Plant	0.5	0.5	0.5	2,378–2,870	17,220	17,220
Supt Of Physical Plant	0.1	–	–	2,115–2,551	–	–
Asst Supt Of Physical Plant	1	1	1	1,882–2,267	24,228	24,228
Assistant III	0.1	–	–	1,461–1,839	–	–
Senior Custodian Supervisor	2.7	3	3	1,402–1,795	57,303	57,303
Custodian Supervisor	1.9	1	1	1,234–1,566	17,991	17,991
Window Cleaner	2.3	2	2	1,144–1,496	30,384	30,384
Assistant Custodian Supervisor	1.5	2	2	1,101–1,433	30,723	30,723
Custodian	7.6	16	16	1,043–1,210	201,093	201,093
Senior Typist Clerk (a)	–	0.5	0.5	1,023–1,234	6,138	6,138
Senior Custodian	37.3	35	35	1,023–1,317	508,524	508,524
Lick OBservatory Maintenance:						
Sr Supt Of Physical Plant	0.5	0.5	0.5	2,378–2,870	15,136	15,136
Principal Telescope Technician	0.2	0.2	0.2	2,115–2,551	5,981	5,981
Physical Plant Mechanic Supr	0.8	0.8	0.8	2,019–2,613	20,898	20,898
Pr Electronics Technician	0	0.1	0.1	2,019–2,551	1,269	1,269
Physical Plant Mechanic	2.7	2.7	2.7	1,755–2,167	64,411	64,411
Physical Plant Specialist	0.8	1	1	1,755–2,435	24,863	24,863
Senior Telescope Technician	0.1	0.2	0.2	1,755–2,115	3,420	3,420
Sr Building Maintenance Worker	1.6	1.6	1.6	1,373–1,839	31,075	31,075
Senior Custodian	0.2	0.2	0.2	1,023–1,317	3,134	3,134
Plant Service:						
Principal Architect	–	1	1	2,939–3,554	42,648	42,648
Principal Planner	–	0.8	0.8	2,673–3,231	29,079	29,079
Associate Architect	–	1	1	2,322–2,803	33,636	33,636
Principal Architectural Assoc	–	1	1	2,115–2,551	30,612	30,612
Supt Of Physical Plant	1	1	1	2,115–2,551	30,612	30,612
Inspector-Planner-Estimator	1	1	1	1,972–2,492	27,864	27,864
Physical Plant Mechanic	6.5	11	11	1,755–2,167	250,668	250,668
Stores Supervisor	1	1	1	1,639–2,066	23,664	23,664
Administrative Analyst	0.1	–	–	1,602–2,322	–	–
Building Maintenance Supr	3	3	3	1,566–2,115	67,752	67,752
Sr Building Maintenance Worker	0.4	1	1	1,373–1,839	16,824	16,824
Senior Storekeeper	0.9	1	1	1,317–1,639	18,792	18,792
Administrative Assistant II	–	0.5	0.5	1,288–1,602	9,174	9,174
Stores Worker	0.1	–	–	1,210–1,496	–	–
Building Maintenance Worker	0.1	1	1	1,210–1,602	15,108	15,108
Storekeeper	0.9	1	1	1,166–1,433	16,476	16,476
Utility Operations:						
Principal Engineer	0.5	1	1	2,939–3,554	38,772	38,772
Senior Engineer	0.5	–	–	2,551–3,081	–	–
Physical Plant Mechanic	3.7	4	4	1,755–2,167	91,476	91,476
Fire Prevention Service:						
Fire Chief	1	1	1	2,551–3,231	36,972	36,972
Fire Captain	2	2	2	1,926–2,322	55,728	55,728
Fire Lieutenant	3.3	3	3	1,795–2,167	71,040	71,040
Fire Specialist	3.4	4	4	1,679–2,019	87,636	87,636
Administrative Assistant I	1	1	1	1,144–1,402	16,140	16,140
University House Maintenance:						
Administrative Analyst	0.1	–	–	1,602–2,322	–	–
Prov Support Funds-Omp:						
Senior Custodian Supervisor	–	1	1	1,402–1,795	20,148	20,148
Grounds Equipment Operator	–	2	2	1,187–1,461	28,488	28,488
Senior Custodian	–	2	2	1,023–1,317	24,552	24,552
General Assistance	24.9	22.7	22.7	(308,335)	307,392	307,392
TOTALS, MAINTENANCE AND OPERATION OF PLANT	170.6	196.5	196.5	$3,087,060	$3,710,839	$3,710,839

6440 SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Student Services						
Vice Chancellor-Student Affairs:				SALARY RANGE		
Spec Asst Tt Chanc (funt Area)	0.2	–	–	2,200–6,584	–	–
Director (functional Area)	1	1	1	2,200–6,584	48,600	48,600
Senior Administrative Analyst	–	1	1	1,839–2,673	32,000	32,000
Accountant	–	1	1	1,602–2,322	22,068	22,068
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Secretary II	1	1	1	1,144–1,402	16,140	16,140
Senior Clerk	1.1	1	1	1,023–1,234	12,276	12,276
V C Stud Affairs Fiscal Service:						
Accountant	1	–	–	1,602–2,322	–	–
Principal Clerk	1.2	–	–	1,144–1,345	–	–
Admissions-Evaluation:						
Mgt Services Officer III	1	1	1	2,066–3,010	28,056	28,056
Senior Student Affairs Officer	1	1	1	1,755–2,115	25,380	25,380
Assistant Programmer	0.8	1	1	1,639–1,972	19,668	19,668
Student Affairs Officer	0.4	1	1	1,461–1,755	17,532	17,532
Assistant III	2.5	3	3	1,461–1,839	61,788	61,788
Counselor I	0.3	–	–	1,288–1,529	–	–
Assistant II	2.9	3	3	1,288–1,602	50,280	50,280
Senior Coder	0.4	–	–	1,210–1,433	–	–
Principal Clerk	0.8	–	–	1,144–1,345	–	–
Assistant I	4.2	5	5	1,144–1,402	71,784	71,784
Secretary II	0.7	1	1	1,144–1,402	14,244	14,244
Senior Typist Clerk (b)	0.6	1	1	1,063–1,288	13,212	13,212
Key Entry Operator	0.6	1	1	1,063–1,288	13,728	13,728
Senior Clerk	2.4	1.5	1.5	1,023–1,234	20,106	20,106
Clerk	0.3	1	1	920–1,101	12,756	12,756
Childrens Community Ctr Std Apt:						
Child Care Center Coordinator	1	0.9	0.9	1,496–1,795	17,730	17,730
Assistant I	0.7	0.7	0.7	1,144–1,402	9,401	9,401
Cooperative Education Prog:						
Pr Placement Interviewer	0.7	1	1	1,839–2,218	23,112	23,112
Sr Placement Interviewer	0.2	–	–	1,679–2,019	–	–
Asst Placement Interviewer	1.3	2	2	1,402–1,602	35,880	35,880
Administrative Assistant I	–	1	1	1,144–1,402	13,728	13,728
Assistant I	0.5	–	–	1,144–1,402	–	–
Secretary I	0.8	0.5	0.5	1,023–1,234	6,138	6,138
Counseling Center:						
Counseling Center Manager II	–	0.8	0.8	2,803–3,389	28,254	28,254
Counseling Psychologist II	5.2	7.5	7.5	2,322–2,803	244,784	244,784
Assistant I	0.8	0.8	0.8	1,144–1,402	11,253	11,253
Senior Clerk	0.3	0.4	0.4	1,023–1,234	5,251	5,251
Counseling Center-Merrill:						
Sr Placement Interviewer	0.2	–	–	1,679–2,019	–	–
Counseling Center-Kresge:						
Sr Placement Interviewer	0.2	–	–	1,679–2,019	–	–
Admissions-Outreach Oper:						
Dean (functional Area)	1	1	1	2,200–6,584	43,800	43,800
Senior Student Affairs Officer	1	1	1	1,755–2,115	25,380	25,380
Counselor II	2.6	4	4	1,461–1,755	75,288	75,288
Secretary II	1.9	2	2	1,144–1,402	29,532	29,532
Senior Clerk	0.9	1	1	1,023–1,234	12,756	12,756
Secretary I	1	1	1	1,023–1,234	13,464	13,464
Eop Std Aff Act Ptnership Pgm 1:						
Senior Student Affairs Officer	1	1	1	1,755–2,115	23,112	23,112
Student Affairs Officer	–	1	1	1,461–1,755	17,532	17,532
Assistant III	1	–	–	1,461–1,839	–	–
Senior Typist Clerk (a)	0.8	1	1	1,023–1,234	12,276	12,276
Eop-Std Aff Act-Immed Outreach:						
Senior Student Affairs Officer	1	0.8	0.8	1,755–2,115	19,414	19,414
Counselor II	0.9	0.8	0.8	1,461–1,755	14,727	14,727
Eop-Std Aff Act-Partnrshp Pro 2:						
Student Affairs Officer	–	0.9	0.9	1,461–1,755	15,954	15,954
Assistant III	0.8	1	1	1,461–1,839	17,532	17,532
Assistant II	0.9	–	–	1,288–1,602	–	–
Secretary I	0.9	1	1	1,023–1,234	12,756	12,756
Eop-saa Early High School Prog:						
Student Affairs Officer	–	1	1	1,461–1,755	19,224	19,224
Counselor II	1	–	–	1,461–1,755	–	–
Assistant II	0.3	0.9	0.9	1,288–1,602	14,065	14,065
Eop-Sjv Univ Partnrship Prog:						
Student Affairs Officer	–	1.8	1.8	1,461–1,755	30,681	30,681
Assistant II	1.1	–	–	1,288–1,602	–	–
Assistant I	0.4	–	–	1,144–1,402	–	–
Educational Opportunity Prog:						
Mgt Services Officer IV	1	1	1	2,322–3,389	33,876	33,876
Pr Student Affairs Officer	0.7	1	1	2,115–2,551	25,380	25,380
Senior Student Affairs Officer	1.4	2.9	2.9	1,755–2,115	65,262	65,262
Student Affairs Officer	0.5	1	1	1,461–1,755	17,532	17,532
Counselor II	1	–	–	1,461–1,755	–	–
Administrative Assistant III	1	1	1	1,461–1,839	20,148	20,148
Principal Clerk	1	1	1	1,144–1,345	15,456	15,456
Senior Typist Clerk (a)	0.8	1	1	1,023–1,234	12,276	12,276

6440 SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Financial Aid:				SALARY RANGE		
Mgt Services Officer IV	1	1	1	2,322–3,389	36,672	36,672
Pr Student Affairs Officer	1	1	1	2,115–2,551	29,220	29,220
Senior Administrative Analyst	1	1	1	1,839–2,673	29,220	29,220
Senior Student Affairs Officer	0.9	1	1	1,755–2,115	22,584	22,584
Sr Placement Interviewer	0.1	–	–	1,679–2,019	–	–
Student Affairs Officer	3.5	6	6	1,461–1,755	108,144	108,144
Assistant III	1.1	1	1	1,461–1,839	18,348	18,348
Administrative Assistant II	1	1	1	1,288–1,602	15,456	15,456
Assistant I	4.3	5	5	1,144–1,402	75,876	75,876
Coder	1	1	1	1,082–1,259	15,108	15,108
Senior Clerk	1.5	2	2	1,023–1,234	25,032	25,032
Fin Aid Ed Fee Admin All:						
Loan Collection Office:						
Collections Manager	1	1	1	1,715–2,492	27,204	27,204
Collections Representative	3.6	3	3	1,345–1,679	53,580	53,580
Principal Clerk	2.3	1.5	1.5	1,144–1,345	22,212	22,212
Assistant I	1.2	–	–	1,144–1,402	–	–
Senior Clerk	3	0.8	0.8	1,023–1,234	9,909	9,909
Clerk	1.4	0.5	0.5	920–1,101	5,724	5,724
Handicapped & Veteran Serv Prog:						
Senior Student Affairs Officer	–	1	1	1,755–2,115	21,060	21,060
Assistant II	0.4	–	–	1,288–1,602	–	–
Senior Typist Clerk (a)	0.3	1	1	1,023–1,234	13,212	13,212
Placement Center:						
Placement Office Manager	1	1	1	2,115–2,551	30,612	30,612
Sr Placement Interviewer	2.4	1.8	1.8	1,679–2,019	39,770	39,770
Asst Placement Interviewer	0	0.4	0.4	1,402–1,602	6,730	6,730
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Assistant I	1.3	3.2	3.2	1,144–1,402	45,723	45,723
Senior Clerk	0.4	–	–	1,023–1,234	–	–
Senior Typist Clerk (a)	1.4	–	–	1,023–1,234	–	–
College Support-Cowell:						
Senior Student Affairs Officer	0.8	0.5	0.5	1,755–2,115	12,114	12,114
Student Affairs Officer	–	0.5	0.5	1,461–1,755	11,556	11,556
Principal Clerk	0.3	0.3	0.3	1,144–1,345	4,035	4,035
Senior Typist Clerk (b)	–	0.3	0.3	1,063–1,288	3,189	3,189
College Support-Stevenson:						
Senior Student Affairs Officer	1	1	1	1,755–2,115	23,112	23,112
Assistant I	0	0.5	0.5	1,144–1,402	6,864	6,864
College Support-Crown:						
Senior Student Affairs Officer	0.1	0.9	0.9	1,755–2,115	22,842	22,842
Assistant II	0.5	0.5	0.5	1,288–1,602	9,174	9,174
College Support-Merrill:						
Student Affairs Officer	1	1	1	1,461–1,755	21,060	21,060
Senior Clerk	0.5	0.5	0.5	1,023–1,234	6,606	6,606
College Support-College 5:						
Senior Student Affairs Officer	1.1	1	1	1,755–2,115	22,068	22,068
Assistant I	0.3	0.5	0.5	1,144–1,402	7,122	7,122
Senior Typist Clerk (a)	0.2	–	–	1,023–1,234	–	–
College Support-Kresge:						
Senior Student Affairs Officer	1	1	1	1,755–2,115	23,664	23,664
Senior Typist Clerk (a)	0.3	0.5	0.5	1,023–1,234	6,606	6,606
College Support-Oakes:						
Student Affairs Officer	1.2	1	1	1,461–1,755	18,348	18,348
Administrative Assistant II	0.6	–	–	1,288–1,602	–	–
Assistant II	0.3	–	–	1,288–1,602	–	–
Senior Typist Clerk (a)	–	0.5	0.5	1,023–1,234	6,258	6,258
College Support-College 8:						
Student Affairs Officer	1.3	1.2	1.2	1,461–1,755	26,114	26,114
C&r-Garden Project:						
Senior Nursery Technician	2	2	2	1,345–1,602	36,696	36,696
Nursery Technician	1.1	1.5	1.5	1,187–1,402	21,930	21,930
C & R Recreation Programs:						
Senior Recreation Supervisor	2.1	4.4	4.4	1,529–1,839	89,188	89,188
Recreation Supervisor	1.4	0.6	0.6	1,345–1,602	10,427	10,427
Storekeeper	1.2	1.3	1.3	1,166–1,433	19,657	19,657
Asst Recreation Supervisor	–	0.2	0.2	1,144–1,345	2,883	2,883
Principal Clerk	0.9	0.9	0.9	1,144–1,345	14,687	14,687
Secretary II	0.9	–	–	1,144–1,402	–	–
C&r-C-w Services:						
Senior Student Affairs Officer	1	1	1	1,755–2,115	24,792	24,792
Assistant II	0.8	0.8	0.8	1,288–1,602	14,132	14,132
Assistant I	0.3	0.8	0.8	1,144–1,402	11,965	11,965
Senior Clerk	0.5	–	–	1,023–1,234	–	–
Senior Typist Clerk (a)	0.7	0.8	0.8	1,023–1,234	11,965	11,965
Registrar-international Service:						
Registrar	1	1	1	2,200–6,584	34,080	34,080
Senior Student Affairs Officer	0.8	0.8	0.8	1,755–2,115	19,878	19,878
Assistant III	0.3	–	–	1,461–1,839	–	–
Administrative Assistant II	0.6	1	1	1,288–1,602	18,348	18,348
Assistant I	0	0.9	0.9	1,144–1,402	12,630	12,630
Senior Typist Clerk (a)	0.5	–	–	1,023–1,234	–	–

6440 SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Registrar:				SALARY RANGE		
Mgt Services Officer III	0.6	–	–	2,066–3,010	–	–
Mgt Services Officer II	0.4	1	1	1,839–2,673	29,940	29,940
Assistant III	0.2	1.8	1.8	1,461–1,839	32,259	32,259
Assistant II	4	4	4	1,288–1,602	67,812	67,812
Assistant I	4.9	6.6	6.6	1,144–1,402	100,383	100,383
Secretary II	0.9	0.9	0.9	1,144–1,402	14,849	14,849
Senior Clerk	1.9	3.8	3.8	1,023–1,234	50,571	50,571
Student Act-Interim Media Coun:						
Secretary II	0.2	0.5	0.5	1,144–1,402	6,864	6,864
Student Employment Office:						
Senior Student Affairs Officer	0.8	1	1	1,755–2,115	25,380	25,380
Assistant III	0.1	–	–	1,461–1,839	–	–
Assistant II	0.9	1	1	1,288–1,602	16,476	16,476
Assistant I	0.7	0.9	0.9	1,144–1,402	13,104	13,104
Senior Clerk	0.4	0.6	0.6	1,023–1,234	7,398	7,398
Senior Typist Clerk (a)	1.1	0.9	0.9	1,023–1,234	13,104	13,104
Student Health Service:						
Senior (physician) Diplomate	0.8	0.7	0.7	4,511–5,462	43,722	43,722
Senior (physician)	0.8	0.7	0.7	4,300–5,205	41,848	41,848
Asso (physician) Diplomate	0.7	0.9	0.9	4,300–5,205	55,817	55,817
Associate (physician)	1.2	1.6	1.6	3,908–4,732	82,178	82,178
Consulting Physician (shs)	–	–	–	3,908–4,732	1,569	1,569
Counseling Psychologist II	–	0.2	0.2	2,322–2,803	5,382	5,382
Senior Physicians Assistant	–	0.8	0.8	2,218–2,673	23,127	23,127
Psychologist I	–	0.3	0.3	2,115–2,551	7,614	7,614
Mgt Services Officer II	1	1	1	1,839–2,673	30,612	30,612
Clinical Lab Technologist	–	0.9	0.9	1,639–2,322	19,419	19,419
Clinical Nurse III	–	0.8	0.8	1,602–2,322	15,649	15,649
Clinical Nurse II	–	3.7	3.7	1,461–2,066	75,025	75,025
Senior Radiologic Technologist	–	0.2	0.2	1,373–2,066	3,439	3,439
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Senior Hospital Assistant	–	0.7	0.7	1,259–1,433	8,886	8,886
Assistant I	0.7	1.6	1.6	1,144–1,402	25,662	25,662
Vocational Nurse	–	0.4	0.4	1,043–1,566	5,183	5,183
Senior Clerk	1.2	2.1	2.1	1,023–1,234	30,043	30,043
Senior Typist Clerk (a)	–	0.4	0.4	1,023–1,234	4,985	4,985
Womens Re-Entry Program:						
Assistant II	0.8	0.8	0.8	1,288–1,602	14,552	14,552
Prov Support Funds-Student Serv:						
Mgt Services Officer III	–	0.1	0.1	2,066–3,010	2,132	2,132
Assistant III	–	1.2	1.2	1,461–1,839	20,902	20,902
Assistant II	–	1	1	1,288–1,602	15,456	15,456
Assistant I	–	0.2	0.2	1,144–1,402	3,228	3,228
Secretary II	–	0.1	0.1	1,144–1,402	1,318	1,318
Student Serv-Holding Account:						
Vice Chan (functional Area)	–	1	1	4,325–6,000	38,500	38,500
Mgt Services Officer III	–	0.3	0.3	2,066–3,010	7,918	7,918
General Assistance	56.6	23.1	23.1	(806,329)	358,807	358,807
TOTALS, STUDENT SERVICES	208.5	206.6	206.6	$3,727,740	$4,066,827	$4,066,827
Institutional Services & General Expense						
Central Steno & Duplicating:						
Senior Reprographics Supr	1	1	1	1,679–2,019	21,540	21,540
Managemnt Services Officer I	1	1	1	1,602–2,322	26,616	26,616
Principal Reprographics Tech	0.7	1	1	1,210–1,433	17,196	17,196
Administrative Assistant I	1	1	1	1,144–1,402	14,808	14,808
Senior Reprographics Tech	2	2	2	1,122–1,317	28,800	28,800
Reprographics Technician	2.9	3	3	1,023–1,187	39,756	39,756
Transportation Services:						
Lead Physical Plant Mechanic	1	1	1	2,267	24,792	24,792
Supt Of Physical Plant	0.8	1	1	2,115–2,551	27,864	27,864
Garage Manager	0.3	–	–	1,602–2,322	–	–
Automotive Mechanic	2	2	2	1,529–2,167	45,168	45,168
Pr Automotive Equipment Op	1	1	1	1,402–1,679	17,532	17,532
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Automotive Attendant	1	1	1	1,082–1,345	15,456	15,456
Mail & Messenger:						
Mail Service Supervisor	1	1	1	1,461–1,839	21,060	21,060
Senior Mail Processor	1	1	1	1,345–1,679	19,224	19,224
Mail Processor	2.9	3	3	1,144–1,402	44,676	44,676
Assistant Mail Processor	–	1	1	1,023–1,234	12,756	12,756
Materiel Control:						
Mgt Services Officer II	1	1	1	1,839–2,673	28,884	28,884
Stores Supervisor	1	1	1	1,639–2,066	21,540	21,540
Administrative Assistant II	0.9	1	1	1,288–1,602	15,456	15,456
Sr Automotive Equipment Op	0.7	1	1	1,234–1,461	17,196	17,196
Storekeeper	0.9	1	1	1,166–1,433	16,476	16,476
Principal Clerk	2	2	2	1,144–1,345	29,868	29,868
Senior Typist Clerk (a)	0.8	1	1	1,023–1,234	12,756	12,756
Telephone:						
Mgt Services Officer II	1	1	1	1,839–2,673	24,996	24,996
Assistant III	0.5	1	1	1,461–1,839	17,532	17,532
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Assistant II	0.7	1	1	1,288–1,602	16,140	16,140

6440 SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assistant I	4.2	4	4	1,144–1,402	64,560	64,560
Library Copy Service:						
Senior Clerk	0.6	1.3	1.3	1,023–1,234	16,669	16,669
Admin Systems Services:						
Senior Programmer	1.6	2	2	2,378–2,870	61,380	61,380
Senior ADP Systems Analyst	3	3	3	2,378–2,870	100,236	100,236
Director (functional Area)	1	1	1	2,200–6,584	42,300	42,300
Programmer	3.4	6	6	1,972–2,378	151,452	151,452
Assistant Programmer	0.6	1	1	1,639–1,972	19,668	19,668
Key Entry Supervisor II	0.2	–	–	1,345–1,679	–	–
Sr Data Proc Prod Coordinator	0.2	–	–	1,317–1,566	–	–
Assistant II	1	1	1	1,288–1,602	18,348	18,348
Key Entry Supervisor I	1	–	–	1,187–1,461	–	–
Data Proc Prod Coordinator	0.3	–	–	1,166–1,373	–	–
Secretary II	1	1	1	1,144–1,402	15,456	15,456
Administrative Systems-Operatio:						
Principal Programmer	0.2	0.5	0.5	2,803–3,389	18,486	18,486
Associate Development Engineer	0.2	0.2	0.2	2,378–2,870	5,166	5,166
Senior Programmer	0.5	1	1	2,378–2,870	32,856	32,856
Sr Computer Operations Supr	0.6	0.8	0.8	2,066–2,492	22,428	22,428
Programmer	0.2	0.9	0.9	1,972–2,378	21,298	21,298
Computer Operations Supervisor	0.2	–	–	1,795–2,167	–	–
Assistant Programmer	–	0.8	0.8	1,639–1,972	14,751	14,751
Managemnt Services Officer I	–	0.4	0.4	1,602–2,322	8,059	8,059
Electronics Technician	–	0.5	0.5	1,602–1,926	9,612	9,612
Senior Computer Operator	0.6	0.9	0.9	1,433–1,715	17,717	17,717
Key Entry Supervisor II	0.3	1	1	1,345–1,679	16,140	16,140
Sr Data Proc Prod Coordinator	1.4	1	1	1,317–1,566	15,804	15,804
Administrative Assistant II	0.2	–	–	1,288–1,602	–	–
Computer Operator	0.2	2.6	2.6	1,259–1,496	39,840	39,840
Data Proc Prod Coordinator	0	3	3	1,166–1,373	41,976	41,976
Assistant I	0.1	0.3	0.3	1,144–1,402	3,561	3,561
Lead Key Entry Operator	0.6	1	1	1,144–1,402	14,520	14,520
Key Entry Operator	2.1	5	5	1,063–1,288	64,236	64,236
Clerk	–	1	1	920–1,101	11,040	11,040
Academic Senate Secretariat:						
Administrative Analyst	0.8	1	1	1,602–2,322	25,380	25,380
Administrative Assistant III	0.8	0.8	0.8	1,461–1,839	15,956	15,956
Administrative Assistant II	0.4	0.5	0.5	1,288–1,602	7,728	7,728
Alumni Development:						
Public Affairs:						
Computer Center:						
Managemnt Services Officer I	–	0.2	0.2	1,602–2,322	3,802	3,802
Senior Typist Clerk (a)	–	1	1	1,023–1,234	12,276	12,276
Computer Center-Administration:						
Director (functional Area)	0.3	0.3	0.3	2,200–6,584	12,852	12,852
Administrative Assistant II	0.3	–	–	1,288–1,602	–	–
Assistant I	0.1	0.3	0.3	1,144–1,402	3,561	3,561
Computer Ctr-Computing Services:						
Programmer	0.2	–	–	1,972–2,378	–	–
Senior Computer Operator	0.1	0.2	0.2	1,433–1,715	3,937	3,937
Environmental Health & Safety:						
Senior (physician)	0	0.1	0.1	4,300–5,205	5,160	5,160
Pr Eh&s Technologist	1	1	1	2,870–3,470	41,640	41,640
Assoc Eh&s Technologist	1	1	1	2,218–2,673	29,220	29,220
Asst Eh&s Technologist	0.4	0.4	0.4	1,839–2,218	8,722	8,722
Gifts And Endowments:						
Labor Relations:						
(functional Area) Manager	0.6	–	–	2,200–6,584	–	–
Senior Personnel Analyst	0.8	–	–	1,839–2,673	–	–
Assistant I	0.8	–	–	1,144–1,402	–	–
Information Practices Act:						
Misc Expense-Lick Observatory:						
Public Information:						
Publications:						
Publications-Registrar:						
Editor	–	0.8	0.8	1,496–1,795	16,155	16,155
Assistant Editor	–	0.8	0.8	1,373–1,639	12,618	12,618
University Police:						
Chief Of Police	1	1	1	2,673–3,389	38,772	38,772
Police Sergeant	2.7	3	3	2,115–2,435	87,660	87,660
Police Officer	10	10	10	1,584–1,905	222,648	222,648
Administrative Assistant I	0.9	1	1	1,144–1,402	16,140	16,140
Senior Parking Representative	–	2	2	1,144–1,345	31,596	31,596
Animal Technician	0.5	0.5	0.5	1,144–1,345	7,122	7,122
Security Guard	3.6	4	4	1,082–1,259	53,856	53,856
Senior Typist Clerk (a)	1	1	1	1,023–1,234	14,244	14,244
University Relations:						
Asst Chan (functional Area)	1	1	1	3,375–5,142	52,700	52,700
Computer Facility Manager III	–	0.2	0.2	3,231–3,908	7,858	7,858
Pr Administrative Analyst II	1	1	1	2,322–3,389	33,636	33,636
Director (functional Area)	0.6	1	1	2,200–6,584	37,700	37,700
Pr Administrative Analyst I	1.5	1	1	2,066–3,010	32,076	32,076
Public Information Rep	1	1	1	1,926–2,322	27,864	27,864

6440 SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Senior Administrative Analyst	0.5	1	1	1,839–2,673	27,864	27,864
Senior Editor	0.4	–	–	1,715–2,066	–	–
Sr Publications Coordinator	0.7	1	1	1,715–2,066	20,580	20,580
Senior Writer	0.5	1	1	1,715–2,066	24,792	24,792
Administrative Analyst	0.5	2	2	1,602–2,322	44,172	44,172
Editor	0.1	1	1	1,496–1,795	19,668	19,668
Publications Coordinator	0.3	–	–	1,496–1,795	–	–
Writer	0.8	1	1	1,496–1,795	18,792	18,792
Administrative Assistant III	0.5	–	–	1,461–1,839	–	–
Administrative Assistant II	0.4	0.6	0.6	1,288–1,602	11,009	11,009
Secretary III	–	1	1	1,288–1,602	15,456	15,456
Senior Coder	0.6	1	1	1,210–1,433	15,456	15,456
Assistant I	2.1	2	2	1,144–1,402	29,868	29,868
Secretary II	3.1	3	3	1,144–1,402	43,860	43,860
Senior Clerk	–	1	1	1,023–1,234	12,276	12,276
Senior Typist Clerk (a)	–	0.5	0.5	1,023–1,234	6,138	6,138
Univ Deal Educational Relations:						
Asst School Relations Officer	1	1	1	1,926–2,322	27,864	27,864
Administrative Assistant II	0.8	1	1	1,288–1,602	16,824	16,824
Prov Support Fds-Inst Ser & Gen:						
Senior (physician)	–	0.1	0.1	4,300–5,205	6,246	6,246
Police Lieutenant	–	1	1	2,435–2,803	32,076	32,076
Stores Supervisor	–	1	1	1,639–2,066	19,668	19,668
Administrative Assistant II	–	0.5	0.5	1,288–1,602	8,766	8,766
General Assistance	20	20.5	20.5	(322,245)	273,661	273,661
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	120.9	152.1	152.1	$2,426,499	$3,000,258	$3,000,258
Auxiliary Enterprises						
Student Housing And Feeding:						
Mgt Services Officer III	1	1	1	2,066–3,010	35,268	35,268
Mgt Services Officer II	0.1	1	1	1,839–2,673	23,112	23,112
Residence Halls Manager II	0.9	0.7	0.7	1,755–2,115	17,766	17,766
Building Maintenance Supr	0.9	1	1	1,566–2,115	21,540	21,540
Assistant III	0.5	–	–	1,461–1,839	–	–
Sr Building Maintenance Worker	2.5	2.9	2.9	1,373–1,839	57,037	57,037
Administrative Assistant II	0	0.2	0.2	1,288–1,602	2,421	2,421
Assistant II	3.7	5.1	5.1	1,288–1,602	84,019	84,019
Resident Advisor	1.3	2	2	1,259–1,496	31,608	31,608
Lead Groundskeeper	1	1	1	1,234–1,496	16,140	16,140
Administrative Assistant I	0.3	0.8	0.8	1,144–1,402	10,982	10,982
Assistant I	2.8	2.8	2.8	1,144–1,402	38,544	38,544
Secretary II	1	1	1	1,144–1,402	14,808	14,808
Proctor	5.4	9.8	9.8	1,122–1,345	150,661	150,661
Assistant Custodian Supervisor	0.6	0.9	0.9	1,101–1,433	13,910	13,910
Custodian	2.4	3	3	1,043–1,210	37,104	37,104
Senior Clerk	3.4	3.9	3.9	1,203–1,234	51,036	51,036
Senior Custodian	0.6	1	1	1,023–1,317	14,244	14,244
Parking Operation:						
Parking Supervisor	1	1	1	1,234–1,461	17,532	17,532
Senior Parking Representative	1.8	–	–	1,144–1,345	–	–
Parking Representative	0.2	–	–	1,101–1,288	–	–
Senior Clerk	0.9	1	1	1,023–1,234	12,276	12,276
Bookstore-General:						
Bookstore Manager	0.3	–	–	1,926–2,322	–	–
Mgt Services Officer II	0.8	1	1	1,839–2,673	28,920	28,920
Assistant II	0.8	1	1	1,288–1,602	16,140	16,140
Storekeeper	0.9	1	1	1,166–1,433	14,520	14,520
Senior Cashier	1	1	1	1,144–1,402	15,804	15,804
Assistant I	2.7	3	3	1,144–1,402	44,676	44,676
Assistant Storekeeper	–	1	1	1,043–1,259	12,516	12,516
Cashier	1	1.8	1.8	1,023–1,234	21,483	21,483
Senior Clerk	0.3	0.5	0.5	1,023–1,234	6,492	6,492
College Activities And Facilities:						
Proctor	0.2	–	–	1,122–1,345	–	–
Assistant Custodian Supervisor	–	0.4	0.4	1,101–1,433	5,285	5,285
Food Service Supervisor	1.6	–	–	987–1,496	–	–
Crown College Facilities:						
Merrill College Facilities:						
College 5 Facilities:						
Sr Building Maintenance Worker	0.1	–	–	1,373–1,839	–	–
Assistant Custodian Supervisor	0.1	–	–	1,101–1,433	–	–
General Assistance	68.3	28.3	28.3	(684,483)	237,913	237,913
TOTALS, AUXILIARY ENTERPRISES	110.3	78.9	78.9	$1,342,605	$1,053,758	$1,053,758
Merits And Promotions						
Academic	–	–	–	0	210,008	210,008
Staff Personnel	–	–	–	0	486,051	486,051
TOTALS, MERITS AND PROMOTIONS	0	0	0	0	$696,059	$696,059
TOTALS, SANTA CRUZ CAMPUS	1,688	1,704.3	1,704.3	$35,340,375	$38,251,833	$38,251,833

6440 SANTA BARBARA CAMPUS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$6,042–6,500	$72,500	$72,500
Asst Chan (functional Area)	1.5	2	2	3,375–5,142	94,100	94,100
Pr Administrative Analyst II	2	2	2	2,322–3,389	73,944	73,944
Principal Budget Analyst II	1	1	1	2,322–3,389	36,972	36,972
Exec Asst To The Chancellor	1	1	1	2,200–6,584	36,000	36,000
Asst Tt Chan (functional Area)	0.5	–	–	2,200–6,584	–	–
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Senior Administrative Analyst	1.7	2	2	1,839–2,673	58,524	58,524
Administrative Assistant IV	1	1	1	1,679–2,115	24,228	24,228
Administrative Analyst	1.4	2	2	1,602–2,322	42,120	42,120
Budget Analyst	0.5	–	–	1,602–2,322	–	–
Administrative Assistant III	1	1	1	1,461–1,839	19,668	19,668
Assistant Budget Analyst	0.3	1	1	1,461–1,755	17,532	17,532
Administrative Assistant II	3.4	4	4	1,288–1,602	68,868	68,868
Principal Clerk	1.6	2	2	1,144–1,345	29,700	29,700
Principal Typist Clerk	1.5	1	1	1,144–1,402	14,244	14,244
Assistant I	1.9	2	2	1,144–1,402	29,868	29,868
Sr Word Processing Specialist	0.5	1	1	1,144–1,529	15,804	15,804
Secretary II	1	1	1	1,144–1,402	16,140	16,140
Clerk	0.5	2	2	920–1,101	22,938	22,938
Affirmative Action Program:						
Mgt Services Officer IV	0.9	1	1	2,322–3,389	36,564	36,564
Administrative Analyst	0.4	1	1	1,602–2,322	21,060	21,060
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Contract & Grant Administratio:						
Spec Asst (functional Area)	0.9	1	1	2,200–6,584	33,300	33,300
Pr Administrative Analyst I	0.9	1	1	2,066–3,010	33,636	33,636
Administrative Analyst	0.4	1	1	1,602–2,322	22,068	22,068
Administrative Assistant III	1.3	1	1	1,461–1,839	21,060	21,060
Assistant III	0.7	1	1	1,461–1,839	18,885	18,885
Assistant II	0.3	–	–	1,288–1,602	–	–
Administrative Assistant I	1	1	1	1,144–1,402	13,728	13,728
Secretary II	1	1	1	1,144–1,402	14,244	14,244
Asst To Chanc-Univ Relations:						
Asst Chan (functional Area)	1	1	1	3,375–5,142	60,300	60,300
Publications Manager	0.8	–	–	2,115–2,551	–	–
Administrative Analyst	–	0.5	0.5	1,602–2,322	11,556	11,556
Administrative Assistant III	0.4	0.5	0.5	1,461–1,839	10,290	10,290
Administrative Assistant II	0.1	–	–	1,288–1,602	–	–
Data Proc Prod Coordinator	0.2	–	–	1,166–1,373	–	–
Secretary II	0.6	1	1	1,144–1,402	13,728	13,728
Senior Typist Clerk (a)	0.1	–	–	1,023–1,234	–	–
Secretary I	0.3	–	–	1,023–1,234	–	–
Vice Chanc-Academic Affairs:						
Vice Chan (functional Area)	1	1	1	4,325–6,000	69,000	69,000
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Assistant IV	1	–	–	1,679–2,115	–	–
Administrative Analyst	1.6	1.6	1.6	1,602–2,322	37,812	37,812
Asst Administrative Analyst	1	1	1	1,461–1,755	18,792	18,792
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Assistant I	0.8	1	1	1,144–1,402	14,244	14,244
Secretary II	0.1	–	–	1,144–1,402	–	–
Secretary I	0.5	1	1	1,023–1,234	12,756	12,756
Vice Chanc-Stdt & Community Af:						
Vice Chan (functional Area)	0.5	0.5	0.5	4,325–6,000	31,000	31,000
Mgt Services Officer IV	0.5	0.5	0.5	2,322–3,389	17,934	17,934
Mgt Services Officer III	–	1	1	2,066–3,010	26,994	26,994
Administrative Assistant II	0.5	0.5	0.5	1,288–1,602	9,174	9,174
Administrative Assistant I	0.5	0.5	0.5	1,144–1,402	8,070	8,070
Assoc Vice Chancellor-Admin Se:						
Asso Vice Chan (functl Area)	1	1	1	2,200–6,584	55,000	55,000
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Secretary I (shorthand)	0.7	1	1	1,063–1,288	13,242	13,242
Accounting Office:						
(functional Area) Officer	1	1	1	3,583–4,167	41,600	41,600
Principal Accountant I	2	2	2	2,066–3,010	67,272	67,272
Senior Accountant	3	3	3	1,839–2,673	88,380	88,380
Accountant	4.1	6	6	1,602–2,322	139,176	139,176
Pr Data Proc Prod Coordinator	0.3	1	1	1,496–1,795	18,792	18,792
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Assistant II	6.6	6	6	1,288–1,602	106,332	106,332
Assistant I	5.9	6	6	1,144–1,402	91,764	91,764
Senior Clerk	1.5	2	2	1,023–1,234	25,032	25,032
Senior Typist Clerk (a)	2.3	3	3	1,023–1,234	39,732	39,732
Architects & Engineers:						
Principal Architect	0.3	0.3	0.3	2,939–3,554	10,662	10,662
Principal Engineer	0.3	0.3	0.3	2,939–3,554	10,662	10,662
Principal Planner	0.7	0.7	0.7	2,673–3,231	25,977	25,977
Sr Supt Of Physical Plant	0.5	0.5	0.5	2,378–2,870	17,220	17,220
Administrative Analyst	0.5	1	1	1,602–2,322	22,584	22,584

6440 SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Billing-Accts Receivable Offic:				SALARY RANGE		
Principal Clerk	1.5	2	2	1,144–1,345	29,700	29,700
Senior Clerk	0.5	–	–	1,023–1,234	–	–
Building Program Clearing Acct:						
Principal Architect	–	0.8	0.8	2,939–3,554	31,986	31,986
Principal Engineer	–	0.8	0.8	2,939–3,554	31,986	31,986
Senior Architect	–	2	2	2,673–3,231	71,412	71,412
Principal Planner	–	0.3	0.3	2,673–3,231	12,795	12,795
Pr Construction Inspector	–	1	1	2,551–3,081	36,972	36,972
Associate Engineer	–	1	1	2,218–2,673	32,076	32,076
Campus Architect	–	1	1	2,200–6,584	39,800	39,800
Administrative Assistant III	–	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	–	1	1	1,288–1,602	18,348	18,348
Secretary II	–	1	1	1,144–1,402	14,244	14,244
Business Services Office:						
Manager (functional Area)	1	1	1	2,200–6,584	42,500	42,500
Mgt Services Officer III	0.4	1	1	2,066–3,010	26,873	26,873
Managemnt Services Officer I	0.3	1	1	1,602–2,322	20,857	20,857
Administrative Assistant II	0.7	1	1	1,288–1,602	16,476	16,476
Secretary II	1.3	1	1	1,144–1,402	16,140	16,140
Senior Typist Clerk (a)	0.5	–	–	1,023–1,234	–	–
Cashier:						
Managemnt Services Officer I	1	1	1	1,602–2,322	20,004	20,004
Cashiers Office Manager I	1	–	–	1,461–1,839	–	–
Assistant III	0.6	1	1	1,461–1,839	17,532	17,532
Senior Cashier	0.2	1	1	1,144–1,402	14,244	14,244
Principal Clerk	0.1	–	–	1,144–1,345	–	–
Cashier	2	2	2	1,023–1,234	27,972	27,972
Collections Office:						
Mgt Services Officer II	1	1	1	1,839–2,673	24,756	24,756
Collections Manager	1	–	–	1,715–2,492	–	–
Senior Collections Rep	0.8	1	1	1,602–2,019	19,224	19,224
Administrative Analyst	0.6	1	1	1,602–2,322	22,584	22,584
Asst Administrative Analyst	0.3	–	–	1,461–1,755	–	–
Collections Representative	1.9	1	1	1,345–1,679	19,224	19,224
Administrative Assistant II	0.3	1	1	1,288–1,602	15,456	15,456
Principal Clerk	0.3	–	–	1,144–1,345	–	–
Assistant I	1	1	1	1,144–1,402	16,140	16,140
Senior Clerk	–	–	–	1,023–1,234	–	–
Senior Typist Clerk (a)	0.8	1	1	1,023–1,234	12,276	12,276
Internal Audit:						
Principal Auditor I	1	1	1	2,066–3,010	33,636	33,636
Auditor	0.7	1	1	1,602–2,322	22,068	22,068
Secretary I (shorthand)	0.3	0.5	0.5	1,063–1,288	6,864	6,864
Inventory:						
Managemnt Services Officer I	1	1	1	1,602–2,322	25,104	25,104
Principal Clerk	1	1	1	1,144–1,345	14,808	14,808
Assistant I	0.7	1	1	1,144–1,402	13,728	13,728
Senior Clerk	1	–	–	1,023–1,234	–	–
Personnel:						
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	47,900	47,900
Mgt Services Officer IV	0.1	–	–	2,322–3,389	–	–
Principal Personnel Analyst II	1.3	1	1	2,322–3,389	35,268	35,268
Principal Personnel Analyst I	–	1	1	2,066–3,010	27,864	27,864
Senior Employment Officer	1	–	–	1,839–2,673	–	–
Senior Personnel Analyst	1.2	2	2	1,839–2,673	51,996	51,996
Vocational REHAB Counselor	0.2	–	–	1,755–2,115	–	–
Administrative Analyst	0.4	0.4	0.4	1,602–2,322	10,152	10,152
Personnel Analyst	4.2	4	4	1,602–2,322	91,620	91,620
Administrative Assistant III	1	1	1	1,461–1,839	20,148	20,148
Asst Employment Represantative	0.2	–	–	1,402–1,602	–	–
Assistant Personnel Analyst	1	1	1	1,376–1,755	17,532	17,532
Employment Representative	0.9	1	1	1,345–1,926	18,348	18,348
Assistant II	2.3	3	3	1,288–1,602	49,944	49,944
Assistant I	2.3	2.5	2.5	1,144–1,402	35,658	35,658
Secretary II	0.7	1	1	1,144–1,402	14,244	14,244
Senior Typist Clerk (b)	0.6	0.5	0.5	1,063–1,288	6,606	6,606
Word Processing Specialist	0.6	1	1	1,063–1,345	14,244	14,244
Senior Typist Clerk (a)	2.1	2	2	1,023–1,234	25,032	25,032
Personnel-Employee REHAB Prog:						
Vocational REHAB Counselor	0.2	0.5	0.5	1,755–2,115	11,914	11,914
Purchasing:						
(functional Area) Manager	1	1	1	2,200–6,584	36,400	36,400
Principal Buyer	1	1	1	1,972–2,870	32,076	32,076
Senior Buyer	1.9	2	2	1,679–2,435	53,244	53,244
Buyer	1.9	2	2	1,461–2,115	42,216	42,216
Administrative Assistant II	0.2	–	–	1,288–1,602	–	–
Assistant II	0.6	1	1	1,288–1,602	15,456	15,456
Administrative Assistant I	0.4	–	–	1,144–1,402	–	–
Assistant I	0.2	1	1	1,144–1,402	14,808	14,808
Senior Clerk	1.3	2	2	1,023–1,234	27,456	27,456
Senior Typist Clerk (a)	1.8	2	2	1,023–1,234	25,488	25,488
Clerk	0.4	–	–	920–1,101	–	–
General Assistance	15.4	0.7	0.7	(233,588)	50,619	50,619
TOTALS, GENERAL ADMINISTRATION	152	159.2	159.2	$3,275,806	$3,729,262	$3,729,262

6440 SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Instruction And Departmental Research						
General Campus:						
Academic:				SALARY RANGE		
Professor Recalled-9-Mos-1-9th	0.6	–	–	3,344–5,722	–	–
Asst Vice Chan (functl Area)	0.6	0.6	0.6	3,233–4,692	31,500	31,500
Associate Provost	0.5	0.5	0.5	3,217	19,300	19,300
Professor - 11-Months	1	–	–	2,908–4,967	–	–
Vst Assoc Professor-9-Mos-1-9	2.5	–	–	2,733–3,678	–	–
Provost	0.5	0.5	0.5	2,654–4,716	28,300	28,300
Faculty Advisor	0.5	0.5	0.5	2,544–2,542	16,150	16,150
Visiting Sr Lect - 9-Mos	2.1	–	–	2,516–3,401	–	–
Vstng Sr Lect - 9-Mos - 1-9th	0.9	–	–	2,516–3,401	–	–
Lecturer - 9-Months	1.9	2	2	2,516–3,401	46,224	46,224
Lecturer - 9-Mos -1-9th Pmt	0.3	–	–	2,516–3,401	–	–
Lecturer W-sec Empl - 9-Mos	13	15	15	2,516–3,401	428,855	428,855
Visiting Lecturer - 9-Months	67.8	–	–	2,516–3,401	–	–
Visiting Lecturer-9-Mos-1-9th	26.6	–	–	2,516–3,401	–	–
Adjunct Lecturer - 9-Months	10.9	–	–	2,516–3,401	–	–
Adjunct Lect - 9-Mos - 1-9th	1.7	–	–	2,516–3,401	–	–
Sr Adjunct Lect - 9-Months	0.1	–	–	2,516–3,401	–	–
Professor - 9-Months	305	366	366	2,508–4,292	14,606,550	14,606,550
Vst Professor -9-Mos-1-9th Pmt	4	–	–	2,508–4,292	–	–
Professor-9-Mos-Recalled	2.3	–	–	2,508–4,292	–	–
Visiting Professor - 9-Months	1.8	–	–	2,508–4,292	–	–
Professor In Residence - 9-Mos	0.3	–	–	2,508–4,292	–	–
Adjunct Professor - 9-Months	0.2	–	–	2,508–4,292	–	–
Associate Dean	1.4	1.5	1.5	2,406–5,358	74,000	74,000
Supervisor Of Phys Ed - 9-Mos	3	5	5	2,392–3,742	168,800	168,800
Academic-Administrator III	0.7	0.7	0.7	2,343–2,893	25,447	25,447
Dean	2.5	3.3	3.3	2,245–7,014	149,204	149,204
Dean - Acting	0.2	–	–	2,245–7,014	–	–
Asst Tt Chan (functional Area)	–	0.3	0.3	2,200–6,584	8,085	8,085
Associate Professor - 9-Months	128.8	144.5	144.5	2,050–2,758	3,975,500	3,975,500
Vst Assoc Professor- 9-Mos	4.3	–	–	2,050–2,758	–	–
Asoc Res---- 9-Mos-State Funds	0.1	–	–	2,050–2,758	–	–
Assoc Prof In Residence- 9-Mos	0.3	–	–	2,060–2,758	–	–
Director	1.1	–	–	1,964–5,479	–	–
Assoc Suprvsr Of Phys Ed - 9mo	0.5	–	–	1,958–2,192	–	–
Associate Specialist	3.1	3	3	1,945–2,343	78,240	78,240
Lecturer-Misc-part-Time	0.3	–	–	1,925–5,433	–	–
Assistant Dean	–	0.5	0.5	1,842–4,717	15,100	15,100
Assistant Professor - 9-Months	68.9	189.6	189.6	1,642–2,158	4,156,071	4,156,071
Vst Asst Professor-9-Mos-1-9	0.7	–	–	1,642–2,158	–	–
Vst Asst Professor -9-Months	7.8	–	–	1,642–2,158	–	–
Teaching Assistant	247.1	265.2	265.2	1,622–1,622	3,871,536	3,871,536
Junior Astronomer	0.2	–	–	1,617–1,617	–	–
Field Work Supervisor - 9-Mos	1.5	–	–	1,597–1,671	–	–
Act Asst Professor -9-Months	2.8	–	–	1,559–1,828	–	–
Asst Specialist	0.8	1	1	1,546–1,771	21,252	21,252
Supervisor Of Teacher Educ	6.1	7.2	7.2	1,507–2,537	166,957	166,957
Associate In - 9-Months	20.2	25.5	25.5	1,247–1,511	423,114	423,114
Assoc In --9-Mos-1-9th Pmt	15.7	–	–	1,247–1,511	–	–
Assoc In --Grad Stdnt-9mos-1-9	34.9	–	–	1,247–1,511	–	–
Summer Differential	–	–	–	–	33,969	33,969
Administrative Stipend	–	–	–	–	109,234	109,234
Staff Personnel:						
Dir University Art Museum	–	1	1	2,917	35,000	35,000
Senior Development Engineer	2.3	2.5	2.5	2,737–3,307	92,100	92,100
Sr Superintendent Of Mech Shop	1	1	1	2,435–3,081	35,268	35,268
Associate Development Engineer	5	6	6	2,378–3,870	189,924	189,924
Pr Public Events Manager	0.6	1	1	2,322–2,803	29,220	29,220
Principal Budget Analyst II	0.1	1	1	2,322–3,389	33,636	33,636
Mgt Services Officer IV	0.9	–	–	2,322–3,389	–	–
Staff Officer I	1	1	1	2,322–2,803	33,636	33,636
Associate Engineer	1	1	1	2,218–2,673	27,864	27,864
Electronics Technician Supr	1	1	1	2,218–2,803	32,076	32,076
Superintendent Of Mech Shop	3	3	3	2,218–2,803	94,764	94,764
Director (functional Area)	0.2	1	1	2,200–6,584	40,300	40,300
Pr Television Technician	1.5	2	2	2,167–2,737	57,360	57,360
Managing Producer-Director	2	2	2	2,115–2,551	59,832	59,832
Mgt Services Officer III	2	2	2	2,066–3,010	63,552	63,552
Asst Tt (dean),(dir),or Cp II	1.9	2	2	2,066–3,010	60,708	60,708
Pr Laboratory Glassblower	0.6	1	1	2,066–2,613	28,536	28,536
Development Technician V	1	1	1	2,019–2,551	26,292	26,292
Pr Electronics Technician	5.1	5	5	2,019–2,551	138,504	138,504
Pr Laboratory Mechanician	2.8	4	4	2,019–2,551	109,872	109,872
Assistant Development Engineer	2.6	2	2	1,972–2,378	53,322	53,322
Principal Photographer	1	1	1	1,926–2,322	27,864	27,864
Senior Laboratory Glassblower	0.2	–	–	1,926–2,435	–	–
Staff Research Associate IV	3.1	3	3	1,926–2,322	83,592	83,592
Senior Museum Scientist	1.3	2	2	1,926–2,322	49,728	49,728
Senior Television Technician	1	1	1	1,882–2,378	27,204	27,204
Senior Public Events Manager	1.4	1	1	1,839–2,218	26,616	26,616
Mgt Services Officer II	1	1	1	1,829–2,673	2,673	26,604
Senior Laboratory Mechanician	6.5	7	7	1,839–2,322	179,376	179,376
Piano Technician	0.4	0.5	0.5	1,839–2,218	11,832	11,832

6440 SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Senior Student Affairs Officer	0.3	1	1	1,755–2,115	21,060	21,060
Senior Artist	2	2	2	1,755–2,115	48,492	48,492
Principal Illustrator	1	1	1	1,755–2,115	25,380	25,380
Senior Producer-Director	6.2	7	7	1,755–2,115	169,320	169,320
Development Technician IV	1	1	1	1,755–2,218	23,664	23,664
Asst Tt (dean),(dir),or Cp I	2	2	2	1,755–2,551	55,728	55,728
Senior Electronics Technician	5.4	6	6	1,755–2,218	135,708	135,708
Staff Research Associate III	3.4	4.5	4.5	1,755–2,115	112,470	112,470
Program Representative III	1	1	1	1,715–2,066	24,792	24,792
Administrative Assistant IV	–	1	1	1,679–2,115	20,148	20,148
Lead Maintenance (a)	1	–	–	1,679–1,926	–	–
Laboratory Mechanician	2.8	3	3	1,679–2,115	69,432	69,432
Petroldgical Technologist	1	1	1	1,679–2,115	20,580	20,580
Stores Supervisor	0.4	1	1	1,639–2,066	19,668	19,668
Assistant Programmer	0.8	0.8	0.8	1,639–1,972	15,435	15,435
Senior Photographer	2	2	2	1,602–1,926	46,224	46,224
Public Events Manager	1	1	1	1,602–1,926	23,112	23,112
Administrative Analyst	1	1	1	1,602–2,322	23,664	23,664
Managemnt Services Officer I	10	10	10	1,602–2,322	204,852	204,852
Electronics Technician	1.5	2	2	1,602–1,926	40,284	40,284
Laboratory Assistant IV	0.9	1	1	1,602–1,926	19,224	19,224
Staff Research Associate II	5.4	5	5	1,529–1,839	110,496	110,496
Senior Scene Technician	2	2	2	1,529–1,839	42,216	42,216
Student Affairs Officer	0.9	1	1	1,461–1,755	18,792	18,792
Administrative Assistant III	16.8	18	18	1,461–1,839	368,088	368,088
Assistant III	6.8	7	7	1,461–1,839	136,632	136,632
Artist	1	1	1	1,461–1,755	19,224	19,224
Senior Illustrator	0.5	1	1	1,461–1,755	21,060	21,060
Producer-Director	1	1	1	1,461–1,755	21,060	21,060
Senior Wardrobe Technician	1	1	1	1,433–1,715	20,580	20,580
Staff Research Associate I	0.5	2.5	2.5	1,400–1,679	43,722	43,722
Senior Nursery Technician	0.3	–	–	1,345–1,602	–	–
Laboratory Assistant III	3.2	4	4	1,345–1,602	69,720	69,720
Senior Storekeeper	2.3	4	4	1,317–1,639	69,192	69,192
Administrative Assistant II	25.9	27.2	27.2	1,288–1,602	464,166	464,166
Assistant II	14.7	17.5	17.5	1,288–1,602	300,594	300,594
Secretary III	3.8	4	4	1,288–1,602	69,720	69,720
Storekeeper	5.7	9	9	1,166–1,433	138,120	138,120
Principal Clerk	15.9	17.3	17.3	1,144–1,345	264,195	264,195
Principal Typist Clerk	5.7	3	3	1,144–1,402	43,428	43,428
Administrative Assistant I	5.5	4.5	4.5	1,144–1,402	68,838	68,838
Assistant I	9.8	13.8	13.8	1,144–1,402	203,050	203,050
Sr Word Processing Specialist	3.9	8	8	1,144–1,529	125,808	125,808
Secretary II	26.7	32.2	32.2	1,144–1,402	487,930	487,930
Drafting Technician	0.5	0.5	0.5	1,144–1,345	7,902	7,902
Laboratory Assistant II	5.9	6	6	1,144–1,345	92,844	92,844
Translator-Nontechnical	0.5	0.5	0.5	1,101–1,345	7,122	7,122
Senior Typist Clerk (b)	10.3	9.5	9.5	1,063–1,288	129,906	129,906
Word Processing Specialist	2.2	7	7	1,063–1,345	100,236	100,236
Secretary I (shorthand)	3.5	3.5	3.5	1,063–1,288	48,834	48,834
Assistant Storekeeper	0.6	1	1	1,043–1,259	12,984	12,984
Senior Clerk	0.7	2	2	1,023–1,234	25,020	25,020
Senior Typist Clerk (a)	28.3	57.8	57.8	1,023–1,234	732,802	732,802
Secretary I	1	2.5	2.5	1,023–1,234	30,556	30,556
Laboratory Assistant I	2.6	3	3	1,023–1,187	39,480	39,480
Clerk	0.1	1	1	920–1,101	11,040	11,040
General Assistance	153.4	70	70	(2,804,807)	1,439,308	1,439,308
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1462.8	1486.9	1486.9	$34,966,109	$37,031,872	$37,031,872
Summer Session						
Summer Sessions-Administration:						
Asst Tt Chan (functional Area)	–	0.5	0.5	2,200–6,584	23,300	23,300
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Senior Typist Clerk (a)	1	1	1	1,023–1,234	13,728	13,728
General Assistance	21.8	23.7	23.7	(337,170)	414,973	414,973
TOTALS, SUMMER SESSION	23.8	26.2	26.2	$371,209	$473,061	$473,061
Organized Activities-Other						
Vivarium:						
Director	0.3	0.3	0.3	1,964–5,479	16,698	16,698
Principal Animal Technician	–	1	1	1,402–1,679	16,824	16,824
Principal Clerk	1	1	1	1,144–1,345	14,244	14,244
Animal Technician	1	1	1	1,144–1,345	16,140	16,140
Assistant Animal Technician	–	1	1	1,023–1,187	12,276	12,276
Administrative Stipend	–	–	–	–	2,300	2,300
General Assistance	3.9	3	3	(47,987)	20,509	20,509
TOTALS, ORGANIZED ACTIVITIES-OTHER	6.2	7.3	7.3	$96,469	$98,991	$98,991

6440 SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Organized Research						
General Campus:						
Academic:				SALARY RANGE		
Research - 11-Months	0.2	0.1	0.1	2,908–4,967	4,270	4,270
Professor - 9-Months	0.2	–	–	2,508–4,292	–	–
Professor-9-Mos-Recalled	0.1	–	–	2,508–4,292	–	–
Assoc Res ---- - 11-Mos	0.5	1.3	1.3	2,383–3,208	38,200	38,200
Dean	–	0.2	0.2	2,245–7,014	10,120	10,120
Asst Tt Chan (functional Area)	0	2.3	2.3	2,200–6,584	92,280	92,280
Asso Vice Chan (functl Area)	0.3	0.3	0.3	2,200–6,584	19,800	19,800
Vst Assoc Professor- 9-Mos	0.1	–	–	2,050–2,758	–	–
Director	1.5	0.9	0.9	1,964–5,479	33,380	33,380
Associate Specialist	0.9	2	2	1,945–2,343	48,312	48,312
Asst Res ----- - 11-Mos	2.3	2.5	2.5	1,908–2,508	57,967	57,967
Asst Specialist	–	0.8	0.8	1,546–1,771	14,842	14,842
Postgrad Res ----- - 11-Mos	1.4	1	1	1,328–1,655	–	–
Summer Differential	–	–	–	–	7,805	7,805
Administrative Stipend	–	–	–	–	26,400	26,400
Staff Personnel:						
Associate Development Engineer	1.2	1	1	2,378–2,870	31,954	31,954
Pr Student Affairs Officer	0.5	–	–	2,115–2,551	–	–
Asst Tt (dean),(dir),or Cp II	0.1	–	–	2,066–3,010	–	–
Assistant Development Engineer	0.3	1	1	1,972–2,378	28,536	28,536
Mgt Services Officer II	1.8	2	2	1,839–2,673	55,344	55,344
Staff Research Associate III	0.9	1	1	1,755–2,115	25,380	25,380
Administrative Analyst	0.2	1	1	1,602–2,322	21,060	21,060
Managemnt Services Officer I	1	1	1	1,602–2,322	23,136	23,136
Staff Research Associate II	0.5	0.5	0.5	1,602–1,926	11,556	11,556
Administrative Assistant III	2.7	4	4	1,461–1,839	72,636	72,636
Laboratory Assistant III	–	0.5	0.5	1,345–1,602	8,070	8,070
Administrative Assistant II	3.4	3.5	3.5	1,288–1,602	55,806	55,806
Assistant II	3	5	5	1,288–1,602	85,032	85,032
Secretary III	1	1	1	1,288–1,602	17,532	17,532
Principal Clerk	1.5	2.5	2.5	1,144–1,345	36,912	36,912
Principal Typist Clerk	0.7	–	–	1,144–1,402	–	–
Administrative Assistant I	1.2	2	2	1,144–1,402	30,390	30,390
Assistant I	0.6	1	1	1,144–1,402	14,244	14,244
Sr Word Processing Specialist	0.3	2	2	1,144–1,529	31,632	31,632
Senior Vocational Nurse	–	0.5	0.5	1,122–1,566	6,732	6,732
Senior Typist Clerk (b)	0.6	0.5	0.5	1,063–1,288	6,606	6,606
Secretary I (shorthand)	0.6	–	–	1,063–1,288	–	–
General Assistance	47	2.4	2.4	(537,209)	52,156	52,156
TOTALS, ORGANIZED RESEARCH	76.4	43.7	43.7	$1,215,033	$984,026	$984,026
Libraries						
Library-General:						
Specialist	1	1	1	2,516–3,890	30,192	30,192
Assistant University Librarian	4	5	5	2,450–3,883	178,512	178,512
Librarian - Career Status	15.4	17	17	2,384–3,306	592,332	592,332
Librarian-Potntl Career Status	0.7	1	1	2,384–3,306	32,700	32,700
Senior ADP Systems Analyst	1	1	1	2,378–2,870	34,440	34,440
University Librarian	1	1	1	2,200–6,584	53,800	53,800
Assoc Librarian -Career Status	20.7	19.8	19.8	1,774–2,554	549,198	549,198
Asoc Librarian-Potntl Career	–	2.3	2.3	1,774–2,554	54,414	54,414
Asoc Librarian-Temp Status	0.1	–	–	1,774–2,554	–	–
Recording Technician	1	1	1	1,639–2,066	22,584	22,584
Managemnt Services Officer I	1	1	1	1,602–2,322	24,408	24,408
Library Assistant IV	17.2	17.8	17.8	1,461–1,839	369,654	369,654
Asst Librarian-Career Status	2	1	1	1,451–1,857	22,284	22,284
Asst Librarian-Potntl Career	3.9	6	6	1,451–1,857	119,628	119,628
Asst Librarian-Temp Status	1	–	–	1,451–1,857	–	–
Administrative Assistant II	3	3	3	1,288–1,602	52,836	52,836
Assistant II	2.9	3	3	1,288–1,602	53,892	53,892
Secretary III	1	1	1	1,288–1,602	17,532	17,532
Library Assistant III	27.7	30.9	30.9	1,288–1,602	550,256	550,256
Principal Clerk	0.9	1	1	1,144–1,345	15,804	15,804
Assistant I	0.6	1	1	1,144–1,402	13,728	13,728
Secretary II	0.3	–	–	1,144–1,402	–	–
Library Assistant II	41.7	51	51	1,144–1,402	767,713	767,713
Library Assistant I	20.6	23.3	23.3	1,043–1,234	301,784	301,784
Senior Typist Clerk (a)	2.5	3	3	1,023–1,234	39,984	39,984
Library Bookmender	1	1	1	1,023–1,234	14,244	14,244
General Assistance	62.5	43	43	(650,077)	573,566	573,566
TOTALS, LIBRARIES	234.7	235.9	235.9	$4,136,225	$4,485,485	$4,485,485
University Extension						
Cont Educ Specialist Vi	0.9	1	1	3,092–3,417	39,500	39,500
Cont Educ Specialist V	1.7	2	2	2,717–2,975	69,300	69,300
Asst Tt (dean),(dir),or Cp II	1	1	1	2,066–3,010	33,636	33,636
Program Promotion Manager I	1	1	1	1,926–2,322	25,380	25,380
Cont Educ Specialist II	0.8	1	1	1,825–2,008	22,800	22,800
Senior Artist	0.8	1	1	1,755–2,115	23,112	23,112
Program Representative III	0.2	1	1	1,715–2,066	22,068	22,068
Program Representative II	0.8	–	–	1,496–1,795	–	–

6440 SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Administrative Assistant III	0.9	0.5	0.5	1,461–1,839	10,530	10,530
Artist	0.3	–	–	1,461–1,755	–	–
Program Representative I	1	1	1	1,317–1,566	18,792	18,792
Administrative Assistant II	0.3	1	1	1,288–1,602	15,456	15,456
Assistant II	0.5	0.8	0.8	1,288–1,602	12,357	12,357
Program Assistant II	1.6	1	1	1,288–1,602	18,348	18,348
Principal Clerk	2.5	2	2	1,144–1,345	29,183	29,183
Program Assistant I	2.7	5.8	5.8	1,144–1,402	81,415	81,415
Senior Typist Clerk (a)	3.1	4.5	4.5	1,023–1,234	57,594	57,594
General Assistance	28.9	27.5	27.5	(580,520)	517,880	517,880
TOTALS, UNIVERSITY EXTENSION	48.9	52.1	52.1	$976,069	$997,351	$997,351
Extension And Public Service						
Arts & Lectures:						
Manager II, Arts And Lectures	0.5	–	–	2,417–3,700	–	–
Mgt Services Officer II	0.4	1	1	1,839–2,673	28,000	28,000
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Assistant III	0.6	1	1	1,461–1,839	17,532	17,532
Artist	0.7	1	1	1,461–1,755	18,348	18,348
Supervising Cashier	1	1	1	1,288–1,602	16,476	16,476
Administrative Assistant II	0.1	–	–	1,288–1,602	–	–
Assistant II	1.9	2	2	1,288–1,602	32,964	32,964
Community Affairs Board:						
Student Affairs Officer	1	1	1	1,461–1,755	20,580	20,580
Senior Typist Clerk (a)	0.9	1	1	1,023–1,234	12,276	12,276
Community Planning:						
Associate Planner	0.2	–	–	2,115–2,551	–	–
Isla Vista-Administration:						
Administrative Assistant II	0.1	–	–	1,288–1,602	–	–
Senior Typist Clerk (a)	0.7	–	–	1,023–1,234	–	–
General Assistance	3.8	3.6	3.6	(58,373)	27,226	27,226
TOTALS, EXTENSION AND PUBLIC SERVICE	12.9	12.6	12.6	$222,292	$194,462	$194,462
Maintenance And Operation Of Plant						
Superintendence:						
Asst Physical Plant Admtr	1.1	1	1	2,673–3,231	38,772	38,772
Sr Supt Of Physical Plant	1.5	2	2	2,378–2,870	65,928	65,928
Director (functional Area)	1	1	1	2,200–6,584	46,800	46,800
Senior Administrative Analyst	0.3	1	1	1,839–2,673	25,380	25,380
Administrative Assistant III	2.3	3	3	1,461–1,839	59,652	59,652
Administrative Assistant II	–	1	1	1,288–1,602	18,348	18,348
Principal Clerk	0.7	1	1	1,144–1,345	16,140	16,140
Secretary II	0.5	1	1	1,144–1,402	13,728	13,728
Grounds Maintenance:						
Asst Supt Of Physical Plant	1	1	1	1,882–2,267	27,204	27,204
Senior Grounds Supervisor	1	1	1	1,529–1,882	22,068	22,068
Automotive Mechanic	1	1	1	1,529–2,167	21,540	21,540
Sr Building Maintenance Worker	1	1	1	1,373–1,839	18,792	18,792
Tree Trimmer	1	1	1	1,288–1,882	18,348	18,348
Lead Groundskeeper	1.8	2	2	1,234–1,496	35,064	35,064
Grounds Equipment Operator	3	3	3	1,187–1,461	50,472	50,472
Groundskeeper	17.9	22.6	22.6	1,144–1,402	351,279	351,279
Janitorial Service:						
Sr Supt Of Physical Plant	1	1	1	2,378–2,870	34,440	34,440
Principal Custodian Supervisor	–	1	1	1,602–2,066	21,039	21,039
Senior Custodian Supervisor	–	1	1	1,402–1,795	20,607	20,607
Custodian Supervisor	4.5	6	6	1,234–1,566	98,694	98,694
Building Maintenance Worker	0.3	1	1	1,210–1,602	14,808	14,808
Storekeeper	1	1	1	1,166–1,433	16,476	16,476
Principal Clerk	1	1	1	1,144–1,345	16,140	16,140
Senior Custodian	80	88	88	1,023–1,317	1,210,056	1,210,056
Plant Service:						
Principal Architectural Assoc	1	1	1	2,115–2,551	30,612	30,612
Inspector-Planner-Estimator	2	2	2	1,972–2,492	54,408	54,408
Maintenancesupervisor (b)	3.1	3	3	1,972–2,267	81,612	81,612
Maintenancesupervisor (a)	2	2	2	1,882–2,167	52,008	52,008
Senior Laboratory Mechanician	0.3	–	–	1,839–2,322	–	–
Lead Maintenance (b)	2.7	3	3	1,755–2,019	72,684	72,684
Lead Maintenance (a)	3	3	3	1,679–1,926	69,336	69,336
Maintenance (b)	13.5	26	26	1,679–1,926	555,228	555,228
Steam Operating Engineer	0.8	1	1	1,679–2,019	23,112	23,112
Material Coordinator	1	1	1	1,602–2,218	23,664	23,664
Maintenance (a)	8.7	20.8	20.8	1,602–1,839	421,086	421,086
Automotive Mechanic	0.6	–	–	1,529–2,167	–	–
Sr Building Maintenance Worker	2	2	2	1,373–1,839	35,283	35,283
Senior Storekeeper	2	2	2	1,317–1,639	37,584	37,584
Assistant II	1.1	1	1	1,288–1,602	15,456	15,456
Building Maintenance Worker	1	1	1	1,210–1,602	16,476	16,476
Utilities:						
Principal Engineer	1	1	1	2,939–3,554	42,648	42,648
Senior Engineer	0.4	1	1	2,551–3,081	33,636	33,636
Supt Of Physical Plant	1	1	1	2,115–2,551	30,612	30,612

6440 SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assistant Engineer	1	1	1	1,839–2,218	26,004	26,004
Lead Maintenance (b)	1	1	1	1,755–2,019	24,228	24,228
Maintenance (b)	2.8	5	5	1,679–1,926	112,596	112,596
Steam Operating Engineer	3	3	3	1,679–2,019	69,336	69,336
General Assistance	15.9	5.7	5.7	(231,254)	172,050	172,050
TOTALS, MAINTENANCE AND OPERATION OF PLANT	193.4	231	231	$3,369,927	$4,261,434	$4,261,434
Student Services						
Vice Chancellor-Student Affair:						
Vice Chan (functional Area)	0.5	0.5	0.5	4,325–6,000	31,000	31,000
Asst Vice Chan (functl Area)	–	1	1	3,233–4,692	36,700	36,700
Mgt Services Officer IV	1.5	1	1	2,322–3,389	34,686	34,686
Pr Student Affairs Officer	0.3	–	–	2,115–2,551	–	–
Pr Learning Skills Counselor	1	1	1	2,115–2,551	25,380	25,380
Administrative Assistant II	0.5	0.5	0.5	1,288–1,602	9,174	9,174
Principal Clerk	–	1	1	1,144–1,345	13,728	13,728
Administrative Assistant I	0.5	0.5	0.5	1,144–1,402	8,070	8,070
Senior Typist Clerk (a)	0.7	4	4	1,023–1,234	49,104	49,104
Secretary I	0.1	1	1	1,023–1,234	13,992	13,992
Asst Vice Chanc-Student Affair:						
Asst Vice Chan (functl Area)	0.1	0.5	0.5	3,233–4,692	19,300	19,300
Student Aff-Academic Skills Ct:						
Pr Learning Skills Counselor	1	1	1	2,115–2,551	30,612	30,612
Sr Learning Skills Counselor	1	1	1	1,755–2,115	23,112	23,112
Learning Skills Counselor	3	4	4	1,461–1,755	76,164	76,164
Principal Clerk	0.5	0.5	0.5	1,144–1,345	7,728	7,728
Stdt Aff-Acad Skills-Tutorial:						
Sr Learning Skills Counselor	–	1	1	1,755–2,115	22,584	22,584
Assistant III	–	1	1	1,461–1,839	17,532	17,532
Principal Clerk	–	0.5	0.5	1,144–1,345	7,728	7,728
Senior Typist Clerk (a)	–	1	1	1,023–1,234	12,756	12,756
Counseling Center:						
Counseling Center Manager II	0.2	–	–	2,803–3,389	–	–
Counseling Psychologist III	1.9	2	2	2,551–3,081	73,944	73,944
Counseling Psychologist II	3.5	4	4	2,322–2,803	136,416	136,416
Director (functional Area)	0.8	1	1	2,200–6,584	39,000	39,000
Counseling Psychologist I	1	2.8	2.8	2,115–2,551	78,558	78,558
Administrative Assistant III	0.6	1	1	1,461–1,839	19,668	19,668
Administrative Assistant II	0.4	–	–	1,288–1,602	–	–
Administrative Assistant I	0.6	2	2	1,144–1,402	30,264	30,264
Secretary I (shorthand)	0.1	–	–	1,063–1,288	–	–
Senior Clerk	0.8	1	1	1,023–1,234	12,756	12,756
Senior Typist Clerk (a)	0.8	–	–	1,023–1,234	–	–
Financial Aids Office:						
Director (functional Area)	1	1	1	2,200–6,584	33,200	33,200
Mgt Services Officer II	0.9	1	1	1,839–2,673	22,860	22,860
Senior Student Affairs Officer	0.5	1	1	1,755–2,115	21,060	21,060
Administrative Analyst	0.4	1	1	1,602–2,322	21,060	21,060
Managemnt Services Officer I	0.9	1	1	1,602–2,322	25,104	25,104
Administrative Assistant III	4.5	5	5	1,461–1,839	102,588	102,588
Assistant III	5.9	9	9	1,461–1,839	174,036	174,036
Administrative Assistant II	1	1	1	1,288–1,602	17,196	17,196
Assistant II	0.3	–	–	1,288–1,602	–	–
Principal Clerk	5.9	6	6	1,144–1,345	91,860	91,860
Assistant I	1	1	1	1,144–1,402	14,808	14,808
Senior Clerk	2.2	2	2	1,023–1,234	25,032	25,032
Senior Typist Clerk (a)	3.6	6	6	1,023–1,234	77,268	77,268
Community Housing:						
Pr Student Affairs Officer	1	1	1	2,115–2,551	30,612	30,612
Senior Student Affairs Officer	1	1	1	1,755–2,115	23,112	23,112
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Secretary II	1	1	1	1,144–1,402	14,520	14,520
Senior Typist Clerk (a)	1	1	1	1,023–1,234	12,756	12,756
Housing Contr & Assign Unit:						
Student Affairs Officer	0.5	0.5	0.5	1,461–1,755	11,372	11,372
Principal Clerk	0.5	0.5	0.5	1,144–1,345	8,534	8,534
Senior Typist Clerk (a)	1.1	1.1	1.1	1,023–1,234	14,548	14,548
Ofc Of Educational Opportunity:						
Asst Vice Chan (functl Area)	0.1	–	–	3,233–4,692	–	–
Mgt Services Officer IV	–	0.5	0.5	2,322–3,389	15,498	15,498
Administrative Assistant II	0.7	1	1	1,288–1,602	15,456	15,456
Principal Clerk	0.5	–	–	1,144–1,345	–	–
Senior Typist Clerk (b)	0.1	–	–	1,063–1,288	–	–
Senior Typist Clerk (a)	0.1	–	–	1,023–1,234	–	–
Educational Opportunity Prog-B:						
Pr Student Affairs Officer	1	1	1	2,115–2,551	30,612	30,612
Senior Student Affairs Officer	–	1	1	1,755–2,115	21,060	21,060
Student Affairs Officer	1.6	2	2	1,461–1,755	39,408	39,408
Administrative Assistant II	1	1	1	1,288–1,602	15,456	15,456
Principal Clerk	1	1	1	1,144–1,345	14,808	14,808
Senior Typist Clerk (a)	0.1	–	–	1,023–1,234	–	–

6440 SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Educational Opportunity Prog-C:				SALARY RANGE		
Pr Student Affairs Officer	0.8	1	1	2,115–2,551	26,616	26,616
Senior Student Affairs Officer	0.6	2	2	1,755–2,115	43,128	43,128
Student Affairs Officer	0.3	1	1	1,461–1,755	17,532	17,532
Administrative Assistant II	0.8	1	1	1,288–1,602	17,532	17,532
Principal Clerk	0.7	1	1	1,144–1,345	15,456	15,456
Senior Typist Clerk (a)	0.1	–	–	1,023–1,234	–	–
Educational Opportunity Pr-Aa:						
Senior Student Affairs Officer	0.6	1	1	1,755–2,115	21,060	21 060
Principal Clerk	0.9	1	1	1,144–1,345	13,728	13,728
Educational Opportunity Pr-Na:						
Student Affairs Officer	1	1	1	1,461–1,755	21,060	21,060
Events Facility Ppd Costs:						
Mgt Services Officer IV	0.3	–	–	2,322–3,389	–	–
Intercollegiate Athletics-Admi:						
Head Coach-Intercolg Athletics	3.4	5	5	1,250–4,167	111,535	111,535
Ica-Training Room:						
Athletic Trainer	1	1	1	1,496–2,167	23,112	23,112
Ica-Instructional Programs:						
Stores Supervisor	0.1	–	–	1,639–2,066	–	–
Senior Storekeeper	1.5	–	–	1,317–1,639	–	–
Head Coach-Intercolg Athletics	7.2	–	–	1,250–4,167	–	–
Asst Coach-Intercolg Athletics	2.2	–	–	1,250–2,917	–	–
Storekeeper	2.6	–	–	1,166–1,433	–	–
Word Processing Specialist	0.4	–	–	1,063–1,345	–	–
Senior Typist Clerk (a)	0.3	–	–	1,023–1,234	–	–
Clerk	0.6	–	–	920–1,101	–	–
Leisure Services & Athletics:						
Director (functional Area)	0.8	1	1	2,200–6,584	40,700	40,700
Pr Student Affairs Officer	0.6	0.8	0.8	2,115–2,551	21,915	21,915
Director	0.3	–	–	1,964–5,479	–	–
Public Information Rep	1	1	1	1,926–2,322	27,204	27,204
Program Promotion Manager I	–	1	1	1,926–2,322	25,380	25,380
Pr Recreation Supervisor	0.1	–	–	1,839–2,218	–	–
Mgt Services Officer II	0.7	1	1	1,839–2,673	23,088	23,088
Senior Student Affairs Officer	1	1	1	1,755–2,115	23,664	23,664
Managemnt Services Officer I	0.3	–	–	1,602–2,322	–	–
Maintenance (a)	0.4	1	1	1,602–1,839	19,224	19,224
Senior Recreation Supervisor	1	1	1	1,529–1,839	18,348	18,348
Recreation Supervisor	0.8	1	1	1,345–1,602	17,196	17,196
Senior Storekeeper	0.8	1	1	1,317–1,639	17,532	17,532
Administrative Assistant II	1	2	2	1,288–1,602	34,092	34,092
Assistant II	–	1	1	1,288–1,602	15,456	15,456
Asst Coach-Intercolg Athletics	0.5	0.5	0.5	1,250–2,917	14,345	14,345
Storekeeper	0.3	–	–	1,166–1,433	–	–
Senior Cashier	0.5	1	1	1,144–1,402	13,728	13,728
Principal Clerk	0.9	1	1	1,144–1,345	16,140	16,140
Secretary II	0.8	1	1	1,144–1,402	15,108	15,108
Cashier	0.5	–	–	1,023–1,234	–	–
Senior Typist Clerk (a)	–	2	2	1,023–1,234	25,740	25,740
Leis Serv & Athl-Intramurals:						
Pr Student Affairs Officer	0.2	0.3	0.3	2,115–2,551	7,305	7,305
Senior Recreation Supervisor	1	1	1	1,529–1,839	21,060	21,060
Principal Clerk	0.5	1	1	1,144–1,345	14,244	14,244
Senior Clerk	0.4	–	–	1,023–1,234	–	–
Placement Office:						
Placement Office Manager	0.5	–	–	2,115–2,551	–	–
Mgt Services Officer III	0.6	1	1	2,066–3,010	30,264	30,264
Senior Student Affairs Officer	1	2	2	1,755–2,115	50,760	50,760
Sr Placement Interviewer	2.5	4	4	1,679–2,019	87,636	87,636
Placement Interviewer	2.5	2	2	1,461–1,755	39,408	39,408
Asst Placement Interviewer	0.5	1	1	1,402–1,602	16,824	16,824
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Principal Clerk	1	1	1	1,144–1,345	16,140	16,140
Senior Clerk	1.6	2	2	1,023–1,234	25,032	25,032
Senior Typist Clerk (a)	2	2	2	1,023–1,234	27,972	27,972
Public Ceremonies:						
Senior Public Events Manager	1	–	–	1,839–2,218	–	–
Registrars Office:						
Dean (functional Area)	1	1	1	2,200–6,584	44,400	44,400
Mgt Services Officer II	1	1	1	1,839–2,673	26,444	26,444
Senior Student Affairs Officer	0.8	1	1	1,755–2,115	25,380	25,380
Student Affairs Officer	3	3	3	1,461–1,755	61,344	61,344
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	2.1	4	4	1,288–1,602	64,716	64,716
Assistant II	0.8	1	1	1,288–1,602	15,456	15,456
Principal Clerk	3.2	4	4	1,144–1,345	59,736	59,736
Assistant I	4.8	7	7	1,144–1,402	99,696	99,696
Secretary II	0.9	1	1	1,144–1,402	16,140	16,140
Key Entry Operator	0.8	2	2	1,063–1,288	25,488	25,488
Senior Clerk	1.9	4	4	1,023–1,234	52,524	52,524
Senior Typist Clerk (a)	4.8	7	7	1,023–1,234	90,060	90,060
Secretary I	1.7	2	2	1,023–1,234	25,032	25,032
Clerk	2	1.5	1.5	920–1,101	18,000	18,000

6440 SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Ofc Of Relations With Schools:				SALARY RANGE		
School Relations Officer I	1	1	1	2,322–2,803	33,636	33,636
Director (functional Area)	0.5	0.5	0.5	2,200–6,584	18,900	18,900
Asst School Relations Officer	1	1	1	1,926–2,322	27,204	27,204
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Administrative Assistant I	1	1	1	1,144–1,402	16,140	16,140
Student Act-Ombudsman:						
Pr Student Affairs Officer	1	1	1	2,115–2,551	30,612	30,612
Senior Student Affairs Officer	0.7	1	1	1,755–2,115	23,664	23,664
Student Act-Public Info-publ:						
Sr Public Information Rep	0.3	0.3	0.3	2,115–2,551	7,305	7,305
Assistant I	0.4	0.5	0.5	1,144–1,402	7,122	7,122
Senior Typist Clerk (a)	0.8	1	1	1,023–1,234	12,276	12,276
Student Life:						
Director (functional Area)	1	1	1	2,200–6,584	34,800	34,800
Pr Student Affairs Officer	1	1	1	2,115–2,551	27,864	27,864
Senior Student Affairs Officer	1	2	2	1,755–2,115	46,440	46,440
Student Affairs Officer	0.8	1	1	1,461–1,755	19,668	19,668
Administrative Assistant II	0.9	1	1	1,288–1,602	16,140	16,140
Principal Clerk	0.7	1	1	1,144–1,345	14,808	14,808
Secretary I (shorthand)	0.8	1	1	1,063–1,288	13,212	13,212
Senior Clerk	0.8	1	1	1,023–1,234	14,244	14,244
Student Services Office:						
Director (functional Area)	1	1	1	2,200–6,584	32,800	32,800
Assistant II	1	1	1	1,288–1,602	18,348	18,348
Assistant I	1	2	2	1,144–1,402	29,868	29,868
Senior Typist Clerk (a)	–	1.5	1.5	1,023–1,234	18,414	18,414
Ofc Of International Students:						
Pr Student Affairs Officer	1	1	1	2,115–2,551	30,612	30,612
Senior Student Affairs Officer	0.3	1	1	1,755–2,115	25,380	25,380
Student Affairs Officer	0.8	1	1	1,461–1,755	20,148	20,148
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Senior Typist Clerk (a)	1.6	2	2	1,023–1,234	25,032	25,032
Student Act-Residence Halls:						
Mgt Services Officer II	1	1	1	1,839–2,673	28,884	28,884
Senior Student Affairs Officer	1	1	1	1,755–2,115	24,228	24,228
Administrative Assistant II	0.7	1	1	1,288–1,602	18,348	18,348
Secretary II	0.4	1	1	1,144–1,402	13,728	13,728
Senior Typist Clerk (a)	0.9	0.8	0.8	1,023–1,234	9,207	9,207
Saa-Admin - Outreach:						
Student Affairs Officer	–	1	1	1,461–1,755	17,532	17,532
Saa - Admin - Support Serv:						
Mgt Services Officer IV	–	0.1	0.1	2,322–3,389	3,100	3,100
Senior Student Affairs Officer	0.6	2	2	1,755–2,115	45,696	45,696
Saa Partners:						
Mgt Services Officer IV	–	0.4	0.4	2,322–3,389	12,398	12,398
Senior Student Affairs Officer	0.8	2	2	1,755–2,115	46,224	46,224
Student Affairs Officer	–	1	1	1,461–1,755	18,348	18,348
Senior Typist Clerk (a)	0.9	2	2	1,023–1,234	25,488	25,488
Saa - Partnership:						
Senior Student Affairs Officer	1	–	–	1,755–2,115	–	–
Student Affairs Officer	0.7	–	–	1,461–1,755	–	–
Senior Typist Clerk (b)	0.4	–	–	1,063–1,288	–	–
Senior Typist Clerk (a)	0.4	–	–	1,023–1,234	–	–
Saa-Academic Internship Prog:						
Senior Student Affairs Officer	0.8	–	–	1,755–2,115	–	–
Assistant III	0.3	–	–	1,461–1,839	–	–
Saa Academic Enrichment Prog:						
Senior Student Affairs Officer	–	1	1	1,755–2,115	23,664	23,664
Student Health Serv-Admin:						
Senior (physician) Diplomate	0.8	1	1	4,511–5,462	65,544	65,544
Senior (physician)	0.3	–	–	4,300–5,205	–	–
Administrative Nurse IV	0.6	1	1	2,218–3,157	27,864	27,864
Mgt Services Officer II	1	1	1	1,839–2,673	26,076	26,076
Clinical Nurse IV	0.4	–	–	1,839–2,737	–	–
Administrative Assistant III	0.8	1	1	1,461–1,839	20,148	20,148
Assistant II	1.6	2	2	1,288–1,602	33,804	33,804
Secretary III	–	1	1	1,288–1,602	15,456	15,456
Storekeeper	–	1	1	1,166–1,433	13,992	13,992
Cashier	0.6	1	1	1,023–1,234	12,984	12,984
Senior Clerk	1	3	3	1,023–1,234	37,764	37,764
Senior Typist Clerk (a)	0.8	1	1	1,023–1,234	14,244	14,244
Student Health Serv-Outpatient:						
Senior (physician)	0.7	1	1	4,300–5,205	57,030	57,030
Asso (physician) Diplomate	1.1	3	3	4,300–5,205	171,090	171,090
Associate (physician)	3.2	4.5	4.5	3,908–4,732	238,032	238,032
Clinical Nurse III	2.8	3	3	1,602–2,322	69,336	69,336
Physicians Assistant	0.7	1	1	1,602–2,407	20,148	20,148
Vocational Nurse	1	3	3	1,043–1,566	39,552	39,552
Student Health Serv-Health Edu:						
Pr Student Affairs Officer	0.6	1	1	2,115–2,551	25,380	25,380
Senior Student Affairs Officer	0.3	–	–	1,755–2,115	–	–
Student Affairs Officer	0.6	1	1	1,461–1,755	17,532	17,532
Assistant II	0.8	1	1	1,288–1,602	16,140	16,140

6440 SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Student Health Serv-Laboratory:				SALARY RANGE		
Supg Clin Lab Technologist	0.8	1	1	1,839–2,673	27,204	27,204
Clinical Lab Technologist	0.6	1.5	1.5	1,639–2,322	31,590	31,590
Hospital —— Assistant II	0.7	1	1	1,101–1,602	13,728	13,728
Hospital —— Assistant I	0.6	1	1	1,023–1,433	12,276	12,276
Student Health Serv-X-Ray:						
Senior Radiologic Technologist	1	1	1	1,373–2,066	20,148	20,148
Student Health Serv-Pharmacy:						
Staff Pharmacist I	0.7	1	1	2,167–3,157	32,076	32,076
Undergraduate Admissions Ofc:						
Director (functional Area)	0.5	0.5	0.5	2,200–6,584	18,900	18,900
Senior Administrative Analyst	1	1	1	1,839–2,673	27,864	27,864
Administrative Assistant IV	1	1	1	1,679–2,115	24,228	24,228
Administrative Assistant III	0.2	–	–	1,461–1,839	–	–
Assistant III	1	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	0.8	1	1	1,288–1,602	16,476	16,476
Assistant II	3.4	4	4	1,288–1,602	65,400	65,400
Assistant I	4	6	6	1,144–1,402	83,664	83,664
Secretary II	1	1	1	1,144–1,402	16,140	16,140
Secretary I (shorthand)	1	1	1	1,063–1,288	13,728	13,728
Senior Clerk	1.5	2	2	1,023–1,234	25,488	25,488
Senior Typist Clerk (a)	2.6	2	2	1,023–1,234	27,000	27,000
University Support Group:						
Mgt Services Officer III	1	1	1	2,066–3,010	33,168	33,168
Principal Editor	0.7	1	1	2,066–2,492	26,004	26,004
Mgt Services Officer II	1	1	1	1,839–2,673	23,304	23,304
Senior Editor	0.3	–	–	1,715–2,066	–	–
Administrative Assistant II	0.5	0.5	0.5	1,288–1,602	8,598	8,598
Secretary II	1	1	1	1,144–1,402	16,140	16,140
Womens Center:						
Pr Student Affairs Officer	0.5	1	1	2,115–2,551	30,612	30,612
Senior Student Affairs Officer	0.9	0.5	0.5	1,755–2,115	11,556	11,556
Student Affairs Officer	–	0.5	0.5	1,461–1,755	8,766	8,766
Administrative Assistant I	0.1	1	1	1,144–1,402	14,244	14,244
Senior Typist Clerk (a)	–	1	1	1,023–1,234	12,276	12,276
Off Campus Studies-Student Ser:						
General Assistance	118	34.8	34.8	(1,610,939)	956,508	956,508
TOTALS, STUDENT SERVICES	344.6	321.2	321.2	$6,316,284	$6,853,368	$6,853,368
Institutional Services & General Expense						
Academic Senate Secretariat:						
Asst Tt (dean),(dir),or Cp I	0.6	1	1	1,755–2,551	27,864	27,864
Administrative Analyst	0.4	–	–	1,602–2,322	–	–
Administrative Assistant III	1	1	1	1,461–1,839	20,148	20,148
Alumni Affairs Office:						
Administrative Assistant II	1.3	1.5	1.5	1,288–1,602	25,794	25,794
Assistant II	0.8	1	1	1,288–1,602	15,456	15,456
Senior Typist Clerk (a)	0.8	0.8	0.8	1,023–1,234	9,567	9,567
Information Systems Office:						
Principal Programmer	2	2	2	2,803–3,389	77,640	77,640
Pr ADP Systems Analyst	1	1.5	1.5	2,803–3,389	52,938	52,938
Senior Programmer	2	2	2	2,378–2,870	63,432	63,432
Director (functional Area)	1	1	1	2,200–6,584	42,300	42,300
Programmer	2	2	2	1,972–2,378	51,528	51,528
ADP Systems Analyst	2.2	3	3	1,972–2,378	73,248	73,248
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Administrative Assistant II	1	1	1	1,288–1,602	16,140	16,140
Computer Ctr-Admin Services:						
Director (functional Area)	1	1	1	2,200–6,584	44,300	44,300
Managemnt Services Officer I	1	1	1	1,602–2,322	21,528	21,528
Sr Data Proc Prod Coordinator	0.3	1	1	1,317–1,566	18,792	18,792
Assistant II	0.8	–	–	1,288–1,602	–	–
Principal Clerk	1.4	2	2	1,144–1,345	29,352	29,352
Senior Typist Clerk (a)	0.8	1	1	1,023–1,234	12,276	12,276
Computer Center-User Services:						
Principal Programmer	1	1	1	2,803–3,389	40,668	40,668
Senior Programmer	1	1	1	2,378–2,870	33,636	33,636
Supervising Programmer	2	2	2	2,167–2,613	59,124	59,124
Computer Ctr-Operation Serv:						
Computer Facility Manager II	1	1	1	2,803–3,389	40,668	40,668
Sr Computer Operations Supr	0.5	1	1	2,066–2,492	29,904	29,904
Computer Operations Supervisor	0.6	–	–	1,795–2,167	–	–
Laboratory Assistant IV	0.5	1	1	1,602–1,926	20,580	20,580
Senior Computer Operator	2.2	2.5	2.5	1,433–1,715	44,586	44,586
Key Entry Supervisor II	1	1	1	1,345–1,679	19,224	19,224
Computer Operator	2.3	4	4	1,259–1,496	59,364	59,364
Key Entry Supervisor I	0.4	1	1	1,187–1,461	16,476	16,476
Lead Key Entry Operator	1.6	1	1	1,144–1,402	16,140	16,140
Key Entry Operator	4.7	9	9	1,063–1,288	119,940	119,940
Laboratory Assistant I	1.1	2	2	1,023–1,187	24,552	24,552
Computer Ctr-System Service:						
Principal Programmer	2	2	2	2,803–3,389	73,152	73,152
Senior Programmer	2.7	2	2	2,378–2,870	64,344	64,344
Electronics Technician Supr	1	1	1	2,218–2,803	29,904	29,904
Pr Electronics Technician	1	1	1	2,019–2,551	26,004	26,004

6440 SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Programmer	1	3	3	1,972–2,378	73,332	73,332
Senior Electronics Technician	0	1	1	1,755–2,218	20,580	20,580
Assistant Programmer	0.1	–	–	1,639–1,972	–	–
Development:						
Director (functional Area)	1	1	1	2,200–6,584	39,000	39,000
Administrative Assistant III	0.4	0.5	0.5	1,461–1,839	10,290	10,290
Administrative Assistant II	0.1	–	–	1,288–1,602	–	–
Principal Clerk	1	1	1	1,144–1,345	14,244	14,244
Development-Administration:						
Assoc Director, Annual Fund	1	1	1	2,667	32,000	32,000
Mgt Services Officer IV	–	1	1	2,322–3,389	30,384	30,384
Writer	0.4	0.8	0.8	1,496–1,795	13,464	13,464
Assistant II	–	0.4	0.4	1,288–1,602	5,410	5,410
Principal Clerk	0.8	1	1	1,144–1,345	13,728	13,728
Secretary II	1	1	1	1,144–1,402	14,244	14,244
Secretary I	–	1	1	1,023–1,234	12,276	12,276
Central Duplicating-Current:						
Mgt Services Officer II	1	1	1	1,839–2,673	24,136	24,136
Administrative Analyst	0.5	0.5	0.5	1,602–2,322	11,034	11,034
Reprographics Supervisor	2	2	2	1,433–1,715	39,804	39,804
Senior Graphic Compositor	1	1	1	1,288–1,529	16,476	16,476
Assistant II	1.5	2	2	1,288–1,602	33,804	33,804
Principal Reprographics Tech	1.8	2	2	1,210–1,433	34,020	34,020
Graphic Compositor	1	1	1	1,187–1,402	15,804	15,804
Principal Clerk	0.4	1	1	1,144–1,345	14,244	14,244
Senior Reprographics Tech	2.3	2	2	1,122–1,317	29,628	29,628
Reprographics Technician	1	2	2	1,023–1,187	26,004	26,004
Environmental Health & Safety:						
Pr Eh&s Technologist	1	1	1	2,870–3,470	41,640	41,640
Sr Eh&s Technologist	3.8	4.1	4.1	2,551–3,081	144,323	144,323
Assoc Eh&s Technologist	1.3	1	1	2,218–2,673	29,904	29,904
Diving Officer	1	1	1	1,926–2,322	27,864	27,864
Sr Eh&s Technician	0.8	2	2	1,602–1,926	39,372	39,372
Administrative Assistant III	0.8	1	1	1,461–1,839	18,792	18,792
Sr Building Maintenance Worker	0.6	–	–	1,373–1,839	–	–
Administrative Assistant II	0.3	–	–	1,288–1,602	–	–
Secretary I (shorthand)	0.8	–	–	1,063–1,288	–	–
Secretary I	0.1	1	1	1,023–1,234	12,276	12,276
Mail & Messenger Service:						
Mail Service Supervisor	–	1	1	1,461–1,839	17,532	17,532
Senior Mail Processor	3	3	3	1,345–1,679	54,408	54,408
Mail Processor	2.5	3	3	1,144–1,402	46,524	46,524
Police:						
Police Lieutenant	2.3	3	3	2,435–2,803	97,884	97,884
Chief Of Police	1	1	1	2,200–6,584	41,100	41,100
Police Sergeant	5	5	5	2,115–2,435	133,776	133,776
Rescue Operations Supervisor	1	1	1	1,715–2,066	21,540	21,540
Administrative Analyst	–	1	1	1,602–2,322	21,060	21,060
Police Officer	18.4	24	24	1,584–1,905	510,264	510,264
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Assistant III	0.9	1	1	1,461–1,839	18,348	18,348
Rescue Worker	0.3	1	1	1,433–1,715	16,140	16,140
Assistant II	0.1	–	–	1,288–1,602	–	–
Principal Clerk	0.7	1	1	1,144–1,345	14,244	14,244
Assistant I	3.7	4.9	4.9	1,144–1,402	68,309	68,309
Secretary II	1	1	1	1,144–1,402	15,108	15,108
Senior Typist Clerk (a)	–	0.3	0.3	1,023–1,234	3,069	3,069
Receiving:						
Stores Supervisor	1	1	1	1,639–2,066	23,112	23,112
Storekeeper	1	1	1	1,166–1,433	15,456	15,456
Automotive Equipment Operator	2	3	3	1,101–1,234	42,828	42,828
Storehouse-Current:						
Mgt Services Officer III	1	1	1	2,066–3,010	29,340	29,340
Stores Supervisor	1	1	1	1,639–2,066	23,664	23,664
Administrative Assistant III	0.1	–	–	1,461–1,839	–	–
Senior Storekeeper	0.5	0.5	0.5	1,317–1,639	9,396	9,396
Administrative Assistant II	0.5	1	1	1,288–1,602	15,456	15,456
Assistant II	1	1	1	1,288–1,602	18,348	18,348
Storekeeper	–	1	1	1,166–1,433	16,476	16,476
Senior Typist Clerk (a)	0.4	0.5	0.5	1,023–1,234	6,606	6,606
Storehouse Equip Rental Pool:						
Senior Storekeeper	0.5	–	–	1,317–1,639	–	–
Senior Typist Clerk (a)	0.4	–	–	1,023–1,234	–	–
Storehouse-Furniture Services:						
Storekeeper	0.8	–	–	1,166–1,433	–	–
Telephone & Telegraph-Current:						
Mgt Services Officer II	1	1	1	1,839–2,673	27,888	27,888
Administrative Analyst	1	1	1	1,602–2,322	25,380	25,380
Managemnt Services Officer I	0.7	0.7	0.7	1,602–2,322	16,490	16,490
Dietitian	0	–	–	1,566–2,066	–	–
Administrative Assistant III	0.1	–	–	1,461–1,839	–	–
Communications Attendant Supr	0.8	1	1	1,234–1,529	17,532	17,532
Principal Clerk	0.5	1	1	1,144–1,345	13,728	13,728
Communications Attendant	2.7	3	3	1,023–1,234	40,716	40,716

6440 SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Uc Garage-Current:				SALARY RANGE		
Mgt Services Officer III	0.6	0.6	0.6	2,066–3,010	18,080	18,080
Mgt Services Officer II	0.2	–	–	1,839–2,673	–	–
Administrative Analyst	0.5	0.5	0.5	1,602–2,322	11,034	11,034
Lead Automotive Mechanic	1	1	1	1,529–2,267	23,664	23,664
Automotive Mechanic	1	1	1	1,529–2,167	20,580	20,580
Administrative Assistant II	1	1	1	1,288–1,602	17,196	17,196
Assistant Automotive Mechanic	2	2	2	1,210–1,679	34,008	34,008
Automotive Attendant	1.8	2	2	1,082–1,345	29,700	29,700
Senior Clerk	0.9	1	1	1,023–1,234	12,276	12,276
Public Information-publication:						
(functional Area) Manager	1	1	1	2,200–6,584	33,800	33,800
Sr Public Information Rep	2.8	2.8	2.8	2,115–2,551	81,747	81,747
Editor	0.3	–	–	1,496–1,795	–	–
Administrative Assistant II	0.9	1	1	1,288–1,602	18,348	18,348
Assistant I	0.9	0.5	0.5	1,144–1,402	7,122	7,122
Publications-Univ Relations:						
Publications Manager	–	1	1	2,115–2,551	27,864	27,864
Editor	–	1	1	1,496–1,795	17,952	17,952
Artist	–	1	1	1,461–1,755	17,532	17,532
Intercampus Exchange Operation:						
Sr Automotive Equipment Op	0.7	1	1	1,234–1,461	16,719	16,719
General Assistance	51.4	12.9	12.9	(767,579)	466,274	466,274
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	202.9	198.4	198.4	$4,094,542	$4,480,704	$4,480,704
Auxiliary Enterprises						
Student Housing And Feeding:						
Mgt Services Officer IV	1	1	1	2,322–3,389	34,776	34,776
Director (functional Area)	1	1	1	2,200–6,584	38,300	38,300
Mgt Services Officer III	1.8	3	3	2,066–3,010	83,216	83,216
Maintenancesupervisor (a)	1	1	1	1,882–2,167	26,004	26,004
Principal Food Service Manager	1.1	1	1	1,839–2,673	29,904	29,904
Residence Halls Manager II	0.7	1	1	1,755–2,115	25,380	25,380
Senior Food Service Manager	2	2	2	1,602–2,322	52,008	52,008
Student Affairs Officer	0.5	0.5	0.5	1,461–1,755	9,688	9,688
Administrative Assistant III	0.9	2	2	1,461–1,839	42,120	42,120
Assistant III	0.9	1	1	1,461–1,839	21,060	21,060
Food Service Manager	1.9	2	2	1,433–2,066	41,640	41,640
Residence Halls Manager	1.7	2	2	1,345–1,926	38,592	38,592
Administrative Assistant II	2	2	2	1,288–1,602	36,696	36,696
Principal Clerk	2	2.5	2.5	1,144–1,345	38,218	38,218
Senior Typist Clerk (a)	0.9	0.9	0.9	1,023–1,234	12,392	12,392
Auxiliary Enterprise Admin:						
Director (functional Area)	1	–	–	2,200–6,584	–	–
Administrative Assistant II	1	–	–	1,288–1,602	–	–
Parking Operation-Current:						
Mgt Services Officer II	0.3	–	–	1,839–2,673	–	–
Administrative Assistant III	0.3	1	1	1,461–1,839	19,224	19,224
Senior Parking Supervisor	1	1	1	1,402–1,679	16,824	16,824
Administrative Assistant II	0.8	1	1	1,288–1,602	17,952	17,952
Senior Cashier	1	1	1	1,144–1,402	15,456	15,456
Principal Clerk	–	1	1	1,144–1,345	13,728	13,728
Senior Parking Representative	2	2	2	1,144–1,345	29,868	29,868
Parking Representative	6.9	9	9	1,101–1,288	138,162	138,162
Ucsb Child Care Center:						
Child Care Center Coordinator	0.9	1	1	1,496–1,795	21,540	21,540
Senior Clerk	0.7	0.8	0.8	1,023–1,234	10,683	10,683
Resident Assistant	2.2	3	3	954–1,101	38,268	38,268
General Assistance	242.8	216.7	216.7	(2,889,450)	2,960,243	2,960,243
TOTALS, AUXILIARY ENTERPRISES	280	260.3	260.3	$3,645,255	$3,811,942	$3,811,942
Merits And Promotions						
Academic	–	–	–	–	855,148	855,148
Staff Personnel	–	–	–	–	448,823	448,823
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$1,303,971	$1,309,971
TOTALS, SANTA BARBARA CAMPUS	3,038.6	3,034.8	3,034.8	$62,685,220	$68,705,929	$68,705,929

6440 IRVINE CAMPUS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1.2	1	1	$6,042–6,500	$71,000	$71,000
Asst Chan (functional Area)	1	1	1	3,375–5,142	43,700	43,700
Administrative Analyst	0.8	1	1	1,602–2,322	22,068	22,068
Administrative Assistant III	0.3	–	–	1,461–1,839	–	–
Administrative Assistant II	1.8	2	2	1,288–1,602	35,172	35,172
Secretary I	0.7	1	1	1,023–1,234	13,212	13,212
Chancellor Affirmative Action:						
(functional Area) Officer	1	1	1	3,583–4,167	34,900	34,900
Administrative Analyst	1	1	1	1,602–2,322	23,112	23,112
Secretary I (shorthand)	0.5	0.5	0.5	1,063–1,288	6,864	6,864
Exec Vice Chancellors Office:						
Vice Chan (functional Area)	1.2	1	1	4,325–6,000	71,000	71,000
Mgt Services Officer IV	1	1	1	2,322–3,389	38,364	38,364
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Secretary III	1	1	1	1,288–1,602	18,348	18,348
Secretary II	–	1	1	1,144–1,402	13,464	13,464
Info & Systems Management:						
Pr ADP Systems Analyst	2	2	2	2,803–3,389	77,640	77,640
Director (functional Area)	1	1	1	2,200–6,584	40,500	40,500
Pr Administrative Analyst I	0.8	1	1	2,066–3,010	33,636	33,636
ADP Systems Analyst	0.3	1	1	1,972–2,378	23,664	23,664
Senior Administrative Analyst	2	2	2	1,839–2,673	61,224	61,224
Administrative Assistant III	1	1	1	1,461–1,839	20,580	20,580
Asst Administrative Analyst	1.5	1	1	1,461–1,755	18,348	18,348
Assistant II	–	–	–	1,288–1,602	–	–
Administrative Assistant I	0.8	1	1	1,144–1,402	14,808	14,808
Secretary II	0.8	1	1	1,144–1,402	13,728	13,728
Office Of Academic Affairs:						
Vice Chan (functional Area)	–	1	1	4,325–6,000	64,000	64,000
Pr Administrative Analyst II	1.1	1	1	2,322–3,389	32,076	32,076
Asso Vice Chan (functl Area)	1	1	1	2,200–6,584	51,750	51,750
Senior Administrative Analyst	1.9	2	2	1,839–2,673	55,992	55,992
Administrative Analyst	1	1	1	1,602–2,322	24,228	24,228
Asst Administrative Analyst	1	1	1	1,461–1,755	19,224	19,224
Assistant Museum Scientist	–	1	1	1,402–1,679	13,788	13,788
Administrative Assistant II	2.5	3	3	1,288–1,602	49,944	49,944
Principal Clerk	–	1	1	1,144–1,345	13,212	13,212
Administrative Assistant I	1	1	1	1,144–1,402	16,140	16,140
Assistant I	1.9	1	1	1,144–1,402	16,140	16,140
Secretary II	1	1.5	1.5	1,144–1,402	22,314	22,314
Secretary I	0.5	–	–	1,023–1,234	–	–
Vice Chancellor Student Affairs:						
Vice Chan (functional Area)	1	1	1	4,325–6,000	49,000	49,000
Pr Administrative Analyst I	1	1	1	2,066–3,010	29,220	29,220
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Secretary III	1.6	2	2	1,288–1,602	32,280	32,280
Administrative Assistant I	1	1	1	1,144–1,402	13,728	13,728
Contracts & Grants Office:						
Pr Administrative Analyst II	0.7	–	–	2,322–3,389	–	–
Mgt Services Officer IV	1.3	1	1	2,322–3,389	40,668	40,668
Senior Administrative Analyst	1	1	1	1,839–2,673	27,864	27,864
Administrative Analyst	–	2	2	1,602–2,322	44,136	44,136
Administrative Assistant III	3.4	1	1	1,461–1,839	18,348	18,348
Asst Administrative Analyst	1.3	1	1	1,461–1,755	18,348	18,348
Administrative Assistant II	1.8	–	–	1,288–1,602	–	–
Assistant I	1	1	1	1,144–1,402	16,140	16,140
Vice Chancellor - Administrativ:						
Vice Chan (functional Area)	1	1	1	4,325–6,000	64,500	64,500
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	47,300	47,300
Pr Administrative Analyst I	0.3	1	1	2,066–3,010	29,904	29,904
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Secretary II	1	1	1	1,144–1,402	16,140	16,140
Business & Contracts Ser.:						
Mgt Services Officer IV	1	1	1	2,322–3,389	40,440	40,440
Administrative Assistant II	0.1	–	–	1,288–1,602	–	–
Secretary II	0.9	1	1	1,144–1,402	14,808	14,808
Accounting:						
(functional Area) Officer	1	1	1	3,583–4,167	41,000	41,000
Principal Accountant II	1.6	2	2	2,322–3,389	71,412	71,412
Principal Accountant I	1.1	1	1	2,066–3,010	29,220	29,220
Senior Accountant	3.7	4	4	1,839–2,673	111,564	111,564
Administrative Analyst	0.5	1	1	1,602–2,322	21,060	21,060
Accountant	1.8	2	2	1,602–2,322	43,128	43,128
Assistant III	3.3	3	3	1,461–1,839	55,104	55,104
Assistant Accountant	1	1	1	1,461–1,755	21,060	21,060
Assistant II	9	11	11	1,288–1,602	175,512	175,512
Administrative Assistant I	1	1	1	1,144–1,402	16,140	16,140
Assistant I	13.4	14	14	1,144–1,402	209,784	209,784
Secretary II	1	1	1	1,144–1,402	16,140	16,140
Senior Clerk	1.8	4	4	1,023–1,234	50,064	50,064
Senior Typist Clerk (a)	0.8	1	1	1,023–1,234	12,756	12,756

6440 IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Internal Audit:				SALARY RANGE		
Principal Auditor II	1	1	1	2,322–3,389	36,972	36,972
Manager (functional Area)	0.1	1	1	2,200–6,584	42,200	42,200
(functional Area) Manager	0.3	–	–	2,200–6,584	–	–
Senior Auditor	1.5	2	2	1,839–2,673	54,480	54,480
Physical Planning & Const:						
Director (functional Area)	–	1	1	2,200–6,584	40,000	40,000
Budget Office:						
Principal Budget Analyst II	0.1	–	–	2,322–3,389	–	–
Mgt Services Officer IV	0.9	1	1	2,322–3,389	39,672	39,672
Director (functional Area)	1	1	1	2,200–6,584	44,200	44,200
Senior Budget Analyst	1.1	3	3	1,839–2,673	77,376	77,376
Budget Analyst	1.2	1	1	1,602–2,322	21,060	21,060
Administrative Assistant III	0.6	1	1	1,461–1,839	18,348	18,348
Assistant Budget Analyst	0.7	–	–	1,461–1,755	–	–
Administrative Assistant II	0.5	1	1	1,288–1,602	14,244	14,244
Administrative Assistant I	0.1	–	–	1,144–1,402	–	–
Senior Clerk	0.3	–	–	1,023–1,234	–	–
Building Programs Clearing:						
Principal Architect	1	1	1	2,939–3,554	42,648	42,648
Principal Engineer	1	1	1	2,939–3,554	42,648	42,648
Senior Architect	0.7	2	2	2,673–3,231	68,904	68,904
Principal Planner	1	1	1	2,673–3,231	38,772	38,772
Senior Engineer	0.6	1	1	2,551–3,081	33,636	33,636
Associate Architect	3.8	4	4	2,322–2,803	119,664	119,664
Sr Educational Facility Plan	1.5	2	2	2,322–3,389	70,608	70,608
Director (functional Area)	1	1	1	2,200–6,584	43,400	43,400
Principal Architectural Assoc	0.6	1	1	2,115–2,551	25,380	25,380
Senior Facility Requirements	1	1	1	1,839–2,673	26,616	26,616
Assistant Planner	0.1	–	–	1,839–2,218	–	–
Architectural Associate	1.3	2	2	1,679–1,926	43,128	43,128
Administrative Assistant III	1	1	1	1,461–1,839	18,348	18,348
Assistant Budget Analyst	0.8	1	1	1,461–1,755	18,348	18,348
Administrative Assistant II	2	2	2	1,288–1,602	34,488	34,488
Graphic Compositor	1	1	1	1,187–1,402	15,456	15,456
Principal Typist Clerk	0.9	1	1	1,144–1,402	14,244	14,244
Administrative Assistant I	0.3	1	1	1,144–1,402	16,140	16,140
Senior Typist Clerk (a)	1.3	2	2	1,023–1,234	26,424	26,424
Cashier:						
Cashiers Office Manager I	1	1	1	1,461–1,839	21,060	21,060
Senior Cashier	0.2	1	1	1,144–1,402	13,728	13,728
Cashier	1.9	1	1	1,023–1,234	13,728	13,728
Senior Typist Clerk (a)	1	1	1	1,023–1,234	13,212	13,212
Collection Department:						
Collections Manager	1.1	1	1	1,715–2,492	23,664	23,664
Collections Representative	2	2	2	1,345–1,679	36,696	36,696
Administrative Assistant II	0.5	1	1	1,288–1,602	16,824	16,824
Principal Typist Clerk	1	1	1	1,144–1,402	14,808	14,808
Senior Typist Clerk (a)	1	1	1	1,023–1,234	12,756	12,756
Administrative Services:						
Managemnt Services Officer I	1	1	1	1,602–2,322	26,616	26,616
Office Supervisor I	1	1	1	1,288–1,602	18,348	18,348
Principal Clerk	2	2	2	1,144–1,345	31,596	31,596
Key Entry Operator	1	1	1	1,063–1,288	13,728	13,728
Senior Clerk	3.3	4	4	1,023–1,234	52,968	52,968
Equipment Management:						
Managemnt Services Officer I	1	1	1	1,602–2,322	22,572	22,572
Principal Clerk	1	1	1	1,144–1,345	14,808	14,808
Personnel:						
Principal Personnel Analyst II	1	1	1	2,322–3,389	36,972	36,972
(functional Area) Manager	1	1	1	2,200–6,584	46,404	46,404
Principal Personnel Analyst I	2.4	2	2	2,066–3,010	67,272	67,272
Senior Personnel Analyst	1.2	2	2	1,839–2,673	54,600	54,600
Administrative Analyst	2	2	2	1,602–2,322	45,696	45,696
Managemnt Services Officer I	0.2	–	–	1,602–2,322	–	–
Personnel Analyst	2.1	3	3	1,602–2,322	71,820	71,820
Sr Employment Representative	0.8	1	1	1,529–2,218	21,060	21,060
Administrative Assistant III	0.8	1	1	1,461–1,839	17,532	17,532
Assistant III	0.7	–	–	1,461–1,839	–	–
Asst Employment Representative	–	1	1	1,402–1,602	17,532	17,532
Employment Representative	0.8	1	1	1,345–1,926	19,224	19,224
Assistant II	0.5	3	3	1,288–1,602	49,788	49,788
Assistant I	0.2	2	2	1,144–1,402	29,184	29,184
Secretary II	–	1	1	1,144–1,402	13,728	13,728
Senior Typist Clerk (a)	1.1	3	3	1,023–1,234	38,496	38,496
Purchasing:						
(functional Area) Manager	1	1	1	2,200–6,584	39,150	39,150
Mgt Services Officer III	1	1	1	2,066–3,010	35,268	35,268
Principal Buyer	1	1	1	1,972–2,870	30,612	30,612
Senior Buyer	3.3	4	4	1,679–2,435	106,704	106,704
Assistant III	0.3	1	1	1,461–1,839	19,224	19,224
Buyer	2	2	2	1,461–2,115	46,224	46,224
Assistant Buyer	1.6	2	2	1,402–1,602	35,880	35,880
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Assistant II	0.7	–	–	1,288–1,602	–	–
Principal Clerk	0.2	1	1	1,144–1,345	13,728	13,728

6440 IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assistant I	1.7	2	2	1,144–1,402	29,700	29,700
Senior Typist Clerk (a)	2	2	2	1,023–1,234	25,488	25,488
General Assistance	35.9	11.6	11.6	(409,431)	144,269	144,269
TOTALS, GENERAL ADMINISTRATION	215.4	220.6	220.6	$4,478,426	$5,014,371	$5,014,371
Instruction And Departmental Research						
General Campus:						
Academic:						
Ac Asst Tt Vice Chancellor	0.4	0.5	0.5	3,762–4,222	19,300	19,300
Professor -9-Mos- 1-9th Pmt	0.7	–	–	3,344–5,722	–	–
Professor Recalled-9-Mos-1-9th	0.5	–	–	3,344–5,722	–	–
University Professor	0.6	0.7	0.7	3,121–5,450	43,148	43,148
Professor - 11-Months	0.5	3	3	2,908–4,967	176,300	176,300
Professor - 11-Months-Recalled	0.2	–	–	2,908–4,967	–	–
Bsp-Professor	4.2	–	–	2,908–4,967	–	–
Senior Lecturer - 11-Months	1	1	1	2,893–4,287	46,680	46,680
Vst Assoc Professor-9-Mos-1-9	1.3	–	–	2,733–3,678	–	–
Academic-Administrator IV	1	1	1	2,621–3,632	33,852	33,852
Sr Lect W-sec Empl - 9-Mos	–	1	1	2,516–3,401	40,812	40,812
Lecturer - 9-Months	4.2	1	1	2,516–3,401	30,192	30,192
Lecturer W-sec Empl - 9-Mos	10	10	10	2,176–3,401	280,524	280,524
Visiting Lecturer - 9-Months	31.3	–	–	2,516–3,401	–	–
Visiting Lecturer-9-Mos-1-9th	2.3	–	–	2,516–3,401	–	–
Adjunct Lecturer - 9-Months	3.9	–	–	2,516–3,401	–	–
Adjunct Lect - 9-Mos - 1-9th	1.1	–	–	2,516–3,401	–	–
Professor - 9-Months	155.2	230.8	230.8	2,508–4,294	9,211,120	9,211,120
Vst Professor -9-Mos-1-9th Pmt	4.4	–	–	2,508–4,294	–	–
Professor-9-Mos-Recalled	0.5	–	–	2,508–4,294	–	–
Associate Dean	4.1	6	6	2,406–5,358	205,500	205,500
Supervisor Of Phys Ed - 9-Mos	3.2	3	3	2,392–3,742	98,700	98,700
Dean	4.6	4.5	4.5	2,245–7,014	220,700	220,700
Dean - Acting	0.5	–	–	2,245–7,014	–	–
Coordinator--Administrator	0.7	–	–	2,200–6,584	–	–
Acting Director	0.1	–	–	2,200–6,584	–	–
Associate Professor - 9-Months	90.8	125.3	125.3	2,050–2,758	3,440,694	3,440,694
Vst Assoc Professor- 9-Mos	2.4	–	–	2,050–2,758	–	–
Director	–	0.5	0.5	1,964–5,479	21,350	21,350
Asst Adjunct Professor -11-Mos	0.3	–	–	1,908–2,508	–	–
Associate Director	0.9	–	–	1,885–4,567	–	–
Assistant Dean	0.5	–	–	1,822–4,717	–	–
Assistant Professor - 9-Months	50.8	90.3	90.3	1,642–2,158	2,044,951	2,044,951
Vst Asst Professor-9-Mos-1-9	0.7	–	–	1,642–2,158	–	–
Vst Asst Professor -9-Months	0.9	–	–	1,642–2,158	–	–
Teaching Assistant	165.5	168.5	168.5	1,622–2,158	2,448,018	2,448,018
Asst Suprvsr Of Phys Ed - 9mos	–	3	3	1,575–1,950	66,400	66,400
Act Asst Professor -9-Months	7.3	–	–	1,559–1,828	–	–
Supervisor Of Teacher Educ	11.1	7	7	1,507–2,537	196,680	196,680
Associate In - 9-Months	1.9	–	–	1,247–1,511	–	–
Assoc In --9-Mos-1-9th Pmt	4.4	–	–	1,247–1,511	–	–
Assoc In --Grad Stdnt-9mos-1-9	32.6	–	–	1,247–1,511	–	–
Stipend-Department Chairperson	–	–	–	0	37,125	37,125
Summer Differential	–	–	–	0	56,450	56,450
Administrative Stipend	–	–	–	0	76,800	76,800
Staff Personnel:						
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	38,650	38,650
Senior Development Engineer	1	1	1	2,737–3,307	39,684	39,684
Associate Development Engineer	3	3	3	2,378–2,870	100,116	100,116
Pr Administrative Analyst II	0.7	2	2	2,322–3,389	65,880	65,880
Mgt Services Officer IV	2	2	2	2,322–3,389	64,128	64,128
Pr Television Technician	0.9	1	1	2,167–2,737	31,356	31,356
Pr Student Affairs Officer	1	1	1	2,115–2,551	27,864	27,864
Managing Producer-Director	–	1	1	2,115–2,551	30,612	30,612
Pr Administrative Analyst I	1.7	1	1	2,066–3,010	29,220	29,220
Mgt Services Officer III	2	1	1	2,066–3,010	35,268	35,268
Asst Tt (dean),(dir),or Cp II	1.8	1.8	1.8	2,066–3,010	58,863	58,863
Pr Electronics Technician	1	1	1	2,019–2,551	29,220	29,220
Pr Laboratory Mechanician	1	1	1	2,019–2,551	26,916	26,916
Admin Services Officer II	1	1	1	1,995–2,407	30,612	30,612
Programmer	1	1	1	1,972–2,378	26,004	26,004
Sr Theatre Production Supr	1.1	1.1	1.1	1,926–2,322	26,633	26,633
Staff Research Associate IV	2	2	2	1,926–2,322	55,728	55,728
Senior Museum Scientist	1	1	1	1,926–2,322	27,864	27,864
Asst Eh&s Technologist	–	0.5	0.5	1,839–2,218	11,034	11,034
Senior Administrative Analyst	1	3	3	1,839–2,673	82,344	82,344
Mgt Services Officer II	1.8	2.5	2.5	1,839–2,673	70,926	70,926
Senior Student Affairs Officer	5.9	6	6	1,755–2,115	140,604	140,604
Theatre Production Supervisor	0.8	1	1	1,755–2,115	25,380	25,380
Asst Tt (dean),(dir),or Cp I	3.6	3	3	1,755–2,551	82,344	82,344
Senior Electronics Technician	1.4	2	2	1,755–2,218	50,760	50,760
Staff Research Associate III	2	2	2	1,755–2,115	48,456	48,456
Maintenance(b)	0.6	0.8	0.8	1,679–1,926	17,334	17,334
Administrative Analyst	6.8	6.6	6.6	1,602–2,322	151,623	151,623
Managemnt Services Officer I	1.7	2	2	1,602–2,322	45,168	45,168

6440 IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Employment Officer	–	1	1	1,602–2,322	23,112	23,112
Electronics Technician	1	1.3	1.3	1,602–1,926	28,220	28,220
Animal Resources Supervisor	1	1	1	1,602–1,926	23,112	23,112
Laboratory Assistant IV	1	1	1	1,602–1,926	21,540	21,540
Staff Research Associate II	1	1	1	1,602–1,926	20,580	20,580
Senior Scene Technician	0.4	1	1	1,529–1,839	18,348	18,348
Editor	0.9	1	1	1,496–1,795	18,792	18,792
Athletic Trainer	0.3	0.3	0.3	1,496–2,167	7,099	7,099
Student Affairs Officer	8.8	9.5	9.5	1,461–1,755	185,964	185,964
Administrative Assistant III	15.6	15.8	15.8	1,461–1,839	313,224	313,224
Assistant III	2.7	3	3	1,461–1,839	57,720	57,720
Word Processing Supervisor	0.1	–	–	1,461–1,926	–	–
Asst Administrative Analyst	0.7	1.6	1.6	1,461–1,755	27,991	27,991
Senior Wardrobe Technician	1	1.5	1.5	1,433–1,715	29,178	29,178
Photographer	2.2	–	–	1,402–1,679	–	–
Senior Drafting Technician	1	1	1	1,402–1,679	20,148	20,148
Botanical Grd-arboretum Mgr	0.2	1	1	1,402–1,679	20,148	20,148
Staff Research Associate I	0.4	0.5	0.5	1,400–1,679	7,122	7,122
Senior Musician	–	0.7	0.7	1,345–1,602	10,491	10,491
Senior Nursery Technician	1.6	1	1	1,345–1,602	16,824	16,824
Laboratory Assistant III	3.1	4	4	1,345–1,602	72,804	72,804
Senior Storekeeper	1.1	1.1	1.1	1,317–1,639	19,074	19,074
Counselor I	4.9	5.5	5.5	1,288–1,529	91,968	91,968
Office Supervisor I	4	4	4	1,288–1,602	70,716	70,716
Administrative Assistant II	24.5	25	25	1,288–1,602	431,742	431,742
Assistant II	7.8	8.5	8.5	1,288–1,602	145,908	145,908
Pr Word Processing Specialist	1.4	2	2	1,288–1,679	35,064	35,064
Secretary III	1	1.8	1.8	1,288–1,602	31,293	31,293
Scene Technician	–	1	1	1,288–1,529	15,456	15,456
Nursery Technician	0.3	–	–	1,187–1,402	–	–
Storekeeper	–	0.8	0.8	1,166–1,433	10,494	10,494
Principal Clerk	10.9	16.5	16.5	1,144–1,345	244,056	244,056
Principal Typist Clerk	6.6	7	7	1,144–1,402	105,744	105,744
Administrative Assistant I	5.4	8.5	8.5	1,144–1,402	127,848	127,848
Assistant I	11	14	14	1,144–1,402	206,172	206,172
Sr Word Processing Specialist	0.7	1	1	1,144–1,529	16,140	16,140
Secretary II	27	32.9	32.9	1,144–1,402	499,182	499,182
Laboratory Assistant II	2.8	2	2	1,144–1,345	28,488	28,488
Senior Typist Clerk (b)	1.9	2	2	1,063–1,288	27,456	27,456
Secretary I (shorthand)	12.1	11.8	11.8	1,063–1,288	164,970	164,970
Senior Clerk	4.3	4.8	4.8	1,023–1,234	62,019	62,019
Senior Typist Clerk (a)	9.6	8.9	8.9	1,023–1,234	116,543	116,543
Secretary I	8.5	12.5	12.5	1,023–1,234	160,782	160,782
Laboratory Assistant I	2	2	2	1,023–1,187	27,000	27,000
General Assistance	143.9	63	63	(2,366,543)	549,708	549,708
Health Sciences:						
Academic:						
Professor - 11-Months	2.3	1	1	2,908–4,967	46,600	46,600
Professor - 11-Months-Recalled	0.8	–	–	2,908–4,967	–	–
Professor 11-Mos - Clinical	–	1	1	2,908–4,967	38,600	38,600
Medcomplan-Adjunct Professor	0.9	–	–	2,908–4,967	–	–
Bsp-Professor	9.1	12	12	2,908–4,967	551,700	551,700
Clinical Professor - 11-Months	0.5	–	–	2,908–4,967	–	–
Professor In Residence -11-Mos	0.2	–	–	2,908–4,967	–	–
Professor - 9-Months	1	0.3	0.3	2,508–4,292	16,995	16,995
Associate Dean	0.9	1.5	1.5	2,406–5,358	70,150	70,150
Assoc Professor-11-Mos	2	2	2	2,383–3,208	66,900	66,900
Assoc Professor - Cdpsp	0.1	–	–	2,383–3,208	–	–
Medcomplan-Assoc Professor	14.9	25	25	2,383–3,208	765,500	765,500
Medcomplan-Professor	29.8	47	47	2,383–3,208	2,059,400	2,059,400
Medcomplan-Assoc Prof In Rsdnc	3.2	–	–	2,383–3,208	–	–
Medcomplan-Assoc Adjunct Prof	3.3	–	–	2,383–3,208	–	–
Medcomplan-Clin Instructor	11.4	–	–	2,383–3,208	–	–
Medcomplan-Asoc Clin Professor	2	–	–	2,383–3,208	–	–
Bsp-Associate Professor	4.4	8	8	2,383–3,208	261,000	261,000
Bsp-Assoc Prof In Residence	0.1	–	–	2,383–3,208	–	–
Assoc Adjunct Professor-11-Mos	0.5	–	–	2,383–3,208	–	–
Dean	0.9	1	1	2,245–7,014	53,600	53,600
Associate Professor - 9-Months	0.7	0.3	0.3	2,050–2,758	9,384	9,384
Asst Professor - 11-Months	1	1	1	1,908–2,508	26,800	26,800
Medcomplan-Asst Professor	19.1	75.4	75.4	1,908–2,508	2,009,882	2,009,882
Medcomplan-Asst Prof In Rsdnc	10.2	–	–	1,908–2,508	–	–
Medcomplan-Asst Adjunct Prof	2.9	–	–	1,908–2,508	–	–
Medcomplan-Asst Clin Professor	6.8	–	–	1,908–2,508	–	–
Bsp-Assistant Professor	10.1	15	15	1,908–2,508	382,300	382,300
Bsp-Asst Prof In Residence	0.1	–	–	1,908–2,508	–	–
Bsp-Asst Adjunct Professor	0.2	–	–	1,908–2,508	–	–
Asst Clin Professor - 11-Mos	1	–	–	1,908–2,508	–	–
Asst Adjunct Professor -11-Mos	0.2	–	–	1,908–2,508	–	–
Visiting Lecturer - 11-Months	1.5	–	–	1,771–3,978	–	–
Lect W-cont Empl-Ccm - 11-Mos	2	2	2	1,771–3,978	58,920	58,920
Medcomplan-Vst Asst Professor	0.2	–	–	1,054–2,079	–	–
Medcomplan-Act Assoc Professor	0.2	–	–	1,007–6,952	–	–
Stipend-Department Chairperson	0.3	–	–	0	–	–

6440 IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Staff Personnel:				SALARY RANGE		
Senior ADP Systems Analyst	1	1	1	2,378–2,870	29,904	29,904
Pr Administrative Analyst II	0.3	–	–	2,322–3,389	–	–
Mgt Services Officer IV	1.5	2.5	2.5	1,610–6,945	77,228	77,228
Assoc Dean (functional Area)	0.6	0.8	0.8	2,200–6,584	28,000	28,000
Pr Administrative Analyst I	0.2	0.2	0.2	2,066–3,010	6,415	6,415
Mgt Services Officer III	1	0.9	0.9	2,066–3,010	24,974	24,974
Asst Tt (dean),(dir),or Cp II	0.3	0.7	0.7	2,066–2,010	22,453	22,453
Public Information Rep	–	0.5	0.5	1,926–2,322	11,556	11,556
Staff Research Associate IV	1.5	1.5	1.5	1,926–2,322	41,796	41,796
Senior Administrative Analyst	4.8	5.6	5.6	1,839–2,673	146,012	146,012
Mgt Services Officer II	0.6	1.7	1.7	1,839–2,673	39,391	39,391
Staff Research Associate III	1.8	1.3	1.3	1,755–2,115	32,994	32,994
Assistant Programmer	–	1	1	1,639–1,972	21,060	21,060
Administrative Analyst	14.3	12.3	12.3	1,602–2,322	281,085	281,085
Budget Analyst	1	1	1	1,602–2,322	25,380	25,380
Managemnt Services Officer I	4	5.9	5.9	1,602–2,322	128,541	128,541
Staff Research Associate II	1.7	1.5	1.5	1,602–1,926	32,598	32,598
Editor	0.6	0.6	0.6	1,496–1,795	12,924	12,924
Administrative Assistant III	3.6	7.6	7.6	1,461–1,839	143,582	143,582
Assistant III	1.5	1	1	1,461–1,839	18,348	18,348
Word Processing Supervisor	0.7	1	1	1,461–1,926	20,148	20,148
Asst Administrative Analyst	1.1	1.5	1.5	1,461–1,755	27,960	27,960
Staff Research Associate I	1.4	2	2	1,400–1,679	36,972	36,972
Assistant Editor	1	0.6	0.6	1,373–1,639	11,801	11,801
Administrative Assistant	0.5	1	1	1,345–1,679	16,140	16,140
Senior Graphic Compositor	0.3	–	–	1,288–1,529	–	–
Office Supervisor I	2	3	3	1,288–1,602	52,836	52,836
Administrative Assistant II	23.6	25.9	25.9	1,288–1,602	443,660	443.660
Patient Record Abstractor III	0.1	–	–	1,288–1,529	–	–
Assistant II	3.1	4.4	4.4	1,288–1,602	73,254	73,254
Pr Word Processing Specialist	0.3	1.8	1.8	1,288–1,679	30,444	30,444
Secretary III	2	2	2	1,288–1,602	32,280	32,280
Program Assistant II	1	1	1	1,288–1,602	18,348	18,348
Senior Animal Technician	1	–	–	1,234–1,461	–	–
Principal Clerk	8.4	10.8	10.8	1,144–1,345	157,434	157,434
Principal Typist Clerk	0.2	–	–	1,144–1,402	–	–
Administrative Assistant I	10	13.9	13.9	1,144–1,402	200,278	200,278
Assistant I	3.6	3	3	1,144–1,402	43,596	43,596
Sr Word Processing Specialist	3.3	7.2	7.2	1,144–1,529	106,858	106,858
Secretary II	14.3	24.9	24.9	1,144–1,402	367,758	367,758
Laboratory Assistant II	2.1	1	1	1,144–1,345	16,140	16,140
Senior Typist Clerk (b)	0.8	–	–	1,063–1,288	–	–
Word Processing Specialist	–	0.6	0.6	1,063–1,345	7,927	7,927
Secretary I (shorthand)	2.1	1	1	1,063–1,288	14,520	14,520
Senior Clerk	–	2	2	1,023–1,234	25,272	25,272
Senior Typist Clerk (a)	1.3	–	–	1,023–1,234	–	–
Secretary I	2.2	1.2	1.2	1,023–1,234	14,597	14,597
Laboratory Helper	–	1	1	905–1,043	12,072	12,072
General Assistance	186.2	304.6	304.6	(3,310,708)	2,552,101	2,552,101
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1,437	1,649	1,649	$36,945,590	$36,200,496	$36,200,496
Summer Session						
Ss Administration:						
Dean (functional Area)	0.3	0.3	0.3	2,200–6,584	14,430	14,430
Administrative Analyst	1	1	1	1,602–2,322	23,112	23,112
Assistant I	0.4	–	–	1,144–1,402	–	–
Senior Typist Clerk (a)	0.3	0.5	0.5	1,023–1,234	6,138	6,138
General Assistance	14.6	20.1	20.1	(379,765)	412,350	412,350
TOTALS, SUMMER SESSION	16.6	21.9	21.9	$414,570	$456,030	$456,030
Organized Activities-Hospitals & Clinics						
Icu Respiratory Pulmonary 5-S:						
Radiology Diagnostic Procedures:						
E.R. Registration:						
Administrative Assistant II	0.1	–	–	1,288–1,602	–	–
Administration 429940:						
Director (functional Area)	–	1	1	2,200–6,584	72,000	72,000
Assoc Dir (functional Area)	–	6	6	2,200–6,584	258,400	258,400
(functl Area) Dir (func Area)	–	1	1	2,200–6,584	40,800	40,800
Administration Budget Control:						
Director (functional Area)	1	–	–	2,200–6,584	–	–
Assoc Dir (functional Area)	5.3	–	–	2,200–6,584	–	–
Planning Admin.:						
Administrative Assistant I	0.1	–	–	1,144–1,402	–	–
General Assistance	2,514.2	2,603.8	2,603.8	(46,899,509)	46,900,794	46,900,794
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2,520.7	2,611.8	2,611.8	$47,174,513	$47,271,994	$47,271,994

6440 IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Organized Activities-Other						
Intercollegiate Athletics:				SALARY RANGE		
Pr Administrative Analyst I	1.06	1	1	2,066–3,010	31,728	31,728
Mgt Services Officer II	0.1	0.3	0.3	1,839–2,673	5,451	5,451
Senior Writer	0.7	0.9	0.9	1,715–2,066	18,522	18,522
Maintenance (b)	0.2	0.3	0.3	1,679–1,926	5,778	5,778
Athletic Trainer	0.4	0.4	0.4	1,496–2,167	9,466	9,466
Senior Storekeeper	0.2	0.2	0.2	1,317–1,639	4,319	4,319
Administrative Assistant II	0	0.3	0.3	1,288–1,602	3,951	3,951
Administrative Assistant I	0.4	0.5	0.5	1,144–1,402	7,404	7,404
Secretary II	0.5	0.5	0.5	1,144–1,402	8,070	8,070
Secretary I	0	0.3	0.3	1,023–1,234	3,069	3,069
General Assistance	8.7	27	27	(186,800)	680,508	680,508
TOTALS, ORGANIZED ACTIVITIES-OTHER	12.2	31.5	31.5	$267,825	$778,265	$778,265
Organized Research						
General Campus:						
Academic:						
Medcomplan-Prof In Residence	0.5	–	–	2,908–4,967	–	–
Adjunct Lect - 9-Mos - 1-9th	0.7	–	–	2,516–3,401	–	–
Professor - 9-Months	0.2	–	–	2,508–4,292	–	–
Res ---- - 9-Mos-State Funds	–	0.5	0.5	2,508–4,292	25,750	25,750
Bsp-Assoc Prof In Residence	0.1	–	–	2,383–3,208	–	–
Director	0.3	1.3	1.3	1,964–5,479	69,630	69,630
Associate Director	0.5	0.5	0.5	1,885–4,567	19,300	19,300
Assoc Librarian -Career Status	1	1	1	1,774–2,554	26,712	26,712
Teaching Assistant	0.2	–	–	1,622–1,622	–	–
Summer Differential	–	–	–	0	9,810	9,810
Administrative Stipend	–	–	–	0	10,000	10,000
Staff Personnel:						
Pr Administrative Analyst I	–	1	1	2,066–3,010	27,864	27,864
Asst Tt (dean),(dir),or Cp II	0.6	1	1	2,066–3,010	33,636	33,636
Senior Administrative Analyst	0.2	–	–	1,839–2,673	–	–
Managemnt Services Officer I	0.5	1	1	1,602–2,322	23,112	23,112
Administrative Assistant III	2.5	2	2	1,496–1,795	40,296	40,296
Principal Typist Clerk	0.5	0.5	0.5	1,144–1,402	6,864	6,864
Secretary II	2	2	2	1,144–1,402	32,280	32,280
General Assistance	26.4	10.1	10.1	(398,368)	13,943	13,943
Health Sciences:						
Academic:						
Medcomplan-Asst Adjunct Prof	1.3	–	–	1,908–2,508	–	–
General Assistance	15.1	–	–	(273,307)	–	–
TOTALS, ORGANIZED RESEARCH	52.3	20.9	20.9	$939,485	$339,197	$339,197
Libraries						
Library Administration:						
Associate University Librarian	1	1	1	2,591–4,008	41,800	41,800
Assistant University Librarian	1	2	2	2,450–3,883	81,200	81,200
Librarian - Career Status	1.2	–	–	2,384–3,306	–	–
University Librarian	1.5	1	1	2,200–6,584	55,200	55,200
Administrative Assistant III	0.9	1	1	1,461–1,839	21,060	21,060
Administrative Assistant II	4	4	4	1,288–1,602	73,392	73,392
Sr Automotive Equipment Op	0.6	0.4	0.4	1,234–1,461	7,013	7,013
Storekeeper	0.9	0.8	0.8	1,166–1,433	10,890	10,890
Principal Clerk	1	1	1	1,144–1,345	16,140	16,140
Secretary II	1.6	2	2	1,144–1,402	29,868	29,868
Library Assistant II	0.1	2.4	2.4	1,144–1,402	33,638	33,638
Senior Typist Clerk (a)	0.3	0.5	0.5	1,023–1,234	6,864	6,864
Secretary I	1	1	1	1,023–1,234	13,992	13,992
Library Automation:						
Librarian - Career Status	0.4	–	–	2,384–3,306	–	–
Senior Programmer	0.6	–	–	2,378–2,870	–	–
Senior ADP Systems Analyst	–	1	1	2,378–2,870	28,536	28,536
Assistant Programmer	0.1	1	1	1,639–1,972	21,540	21,540
Data Proc Prod Coordinator	0.3	–	–	1,166–1,373	–	–
Assistant I	–	0.5	0.5	1,144–1,402	6,864	6,864
Library Binding General:						
Library Assistant III	0.8	1	1	1,288–1,602	15,456	15,456
Library Assistant I	0.6	1	1	1,043–1,234	13,728	13,728
Library T-p Acquisitions:						
Librarian - Career Status	1.5	1.5	1.5	2,384–3,306	48,024	48,024
Assoc Librarian -Career Status	2	2	2	1,774–2,554	47,268	47,268
Asoc Librarian-Potntl Career	–	1	1	1,774–2,554	21,288	21,288
Library Assistant IV	3	3	3	1,461–1,839	62,268	62,268
Asst Librarian-Potntl Career	1	1	1	1,451–1,857	20,160	20,160
Library Assistant III	3	3	3	1,288–1,602	55,044	55,044
Library Assistant II	3.8	4.5	4.5	1,144–1,402	68,196	68,196
Secretary I	1	1	1	1,023–1,234	14,244	14,244
Library T-p Cataloging:						
Librarian - Career Status	0.5	1.5	1.5	2,384–3,306	45,972	45,972
Librarian-Potntl Career Status	1	1	1	2,384–3,306	32,700	32,700
Assoc Librarian -Career Status	2	3	3	1,774–2,554	74,466	74,466
Library Assistant IV	4.1	4.5	4.5	1,461–1,839	92,934	92,934
Asst Librarian-Potntl Career	0.5	–	–	1,451–1,857	–	–

6440 IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Library Assistant III	4.8	4.5	4.5	1,288–1,602	82,566	82,566
Library Assistant II	6.7	7.5	7.5	1,144–1,402	116,358	116,358
Senior Typist Clerk (a)	0.2	0.5	0.5	1,023–1,234	6,138	6,138
Secretary I	0.5	0.5	0.5	1,023–1,234	6,606	6,606
Library T-p Serials:						
Assoc Librarian -Career Status	2.7	3	3	1,774–2,554	82,032	82,032
Asoc Librarian-Potntl Career	0.4	1	1	1,774–2,554	28,608	28,608
Library Assistant IV	1.8	2	2	1,461–1,839	38,592	38,592
Assistant II	0.1	–	–	1,288–1,602	–	–
Library Assistant III	0.9	2	2	1,288–1,602	32,280	32,280
Library Assistant II	5.7	6.5	6.5	1,144–1,402	92,676	92,676
Library Assistant I	0.3	–	–	1,043–1,234	–	–
Senior Typist Clerk (a)	1.8	2	2	1,023–1,234	25,488	25,488
Library P-s Circulation:						
Librarian - Career Status	1	1	1	2,384–3,306	32,700	32,700
Assoc Librarian -Career Status	1	1	1	1,774–2,554	23,376	23,376
Library Assistant IV	1	1	1	1,461–1,839	21,060	21,060
Library Assistant III	3.9	4	4	1,288–1,602	69,684	69,684
Library Assistant II	5.8	5.5	5.5	1,144–1,402	86,772	86,772
Library Assistant I	0.1	0.5	0.5	1,043–1,234	6,138	6,138
Library P-s Government Publs:						
Librarian - Career Status	1	1	1	2,384–3,306	32,700	32,700
Assoc Librarian -Career Status	2	2	2	1,774–2,554	53,592	53,592
Library Assistant IV	0.6	–	–	1,461–1,839	–	–
Library Assistant III	1.3	2	2	1,288–1,602	33,804	33,804
Library Assistant II	1.6	2	2	1,144–1,402	27,996	27,996
Library Assistant I	0.1	–	–	1,043–1,234	–	–
Library P-s Reference:						
Librarian - Career Status	1.9	3	3	2,384–3,306	101,412	101,412
Librarian-Potntl Career Status	–	1	1	2,384–3,306	28,608	28,608
Assoc Librarian -Career Status	2	3	3	1,774–2,554	69,648	69,648
Asoc Librarian-Potntl Career	1.1	2	2	1,774–2,554	59,256	59,256
Library Assistant III	1	1	1	1,288–1,602	18,348	18,348
Library Assistant II	0.9	0.6	0.6	1,144–1,402	10,007	10,007
Library Assistant I	0.1	–	–	1,043–1,234	–	–
Senior Typist Clerk (a)	0.5	1	1	1,023–1,234	12,276	12,276
Library P-s Special Collection:						
Librarian - Career Status	1	1	1	2,384–3,306	30,648	30,648
Assoc Librarian -Career Status	2	2	2	1,774–2,554	51,984	51,984
Library Assistant IV	0.7	1	1	1,461–1,839	17,532	17,532
Library Phys Sci Branch:						
Assoc Librarian -Career Status	1	1	1	1,774–2,554	23,376	23,376
Library Assistant IV	1	1	1	1,461–1,839	21,060	21,060
Library Assistant II	1	1	1	1,144–1,402	15,456	15,456
Secretary I	1	1	1	1,023–1,234	14,244	14,244
Library Bio Sci Branch:						
Library Assistant IV	1	1	1	1,461–1,839	21,060	21,060
Library Assistant II	0.9	1	1	1,144–1,402	14,808	14,808
Library Cpb & Museum Branch:						
Library Assistant IV	1	1	1	1,461–1,839	21,060	21,060
Medical Science Library Office:						
Assistant University Librarian	1	1	1	2,450–3,883	38,900	38,900
Administrative Assistant I	0.5	1	1	1,144–1,402	13,728	13,728
Medical Library Service:						
Librarian - Career Status	1.6	2	2	2,384–3,306	68,712	68,712
Assoc Librarian -Career Status	–	1	1	1,774–2,554	23,376	23,376
Asoc Librarian-Potntl Career	1	–	–	1,774–2,554	–	–
Asst Librarian-Potntl Career	–	1	1	1,451–1,857	18,192	18,192
Library Assistant III	2	2	2	1,288–1,602	36,696	36,696
Medical Library Processing:						
Librarian - Career Status	1	1	1	2,384–3,306	30,648	30,648
Assoc Librarian -Career Status	1	2	2	1,774–2,554	49,896	49,896
Asst Librarian-Potntl Career	1	–	–	1,451–1,857	–	–
Library Assistant III	1	1	1	1,288–1,602	18,348	18,348
Library Assistant II	2.6	3	3	1,144–1,402	46,530	46,530
Library Assistant I	0.3	–	–	1,043–1,234	–	–
Senior Typist Clerk (a)	1	1	1	1,023–1,234	14,244	14,244
Ucimc Branch Library:						
Assoc Librarian -Career Status	2	2	2	1,774–2,554	55,632	55,632
Library Assistant II	2	2	2	1,144–1,402	29,616	29,616
Learning Resources Center-libra:						
Senior Producer-Director	1	1	1	1,755–2,115	25,380	25,380
Administrative Assistant I	0.6	0.5	0.5	1,144–1,402	6,864	6,864
General Assistance	39.9	13.4	13.4	(445,494)	238,440	238,440
TOTALS, LIBRARIES	163.9	155.5	155.5	$2,988,280	$3,204,896	$3,204,896
University Extension						
Director Of Information	–	0.3	0.3	3,455–3,708	13,350	13,350
Cont Educ Specialist Vi	1.5	2	2	3,092–3,417	79,300	79,300
Program Promotion Manager II	1	1	1	2,435–2,939	32,076	32,076
Cont Educ Specialist IV	0.1	1	1	2,383–2,617	29,275	29,275
Dean (functional Area)	0.7	0.7	0.7	2,200–6,584	33,670	33,670
Cont Educ Specialist III	1.3	1	1	2,075–2,300	26,700	26,700

6440 IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Mgt Services Officer II	1	1	1	1,839–2,673	29,916	29,916
Cont Educ Specialist II	1	1.5	1.5	1,825–2,008	35,050	35,050
Senior Editor	0.3	1	1	1,715–2,066	20,580	20,580
Cont Educ Specialist I	1.4	1	1	1,592–1,775	21,300	21,300
Program Representative II	2	3	3	1,496–1,795	59,160	59,160
Editor	0.8	–	–	1,496–1,795	–	–
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Artist	1	1	1	1,461–1,755	19,224	19,224
Program Representative I	1	1	1	1,317–1,566	16,476	16,476
Administrative Assistant II	3	3	3	1,288–1,602	54,228	54,228
Assistant II	1	1	1	1,288–1,602	16,824	16,824
Program Assistant II	2	2	2	1,288–1,602	35,484	35,484
Data Proc Prod Coordinator	0.8	1	1	1,166–1,373	16,140	16,140
Principal Clerk	4.8	5.1	5.1	1,144–1,345	75,062	75,062
Assistant I	1	1	1	1,144–1,402	16,140	16,140
Program Assistant I	1.5	2	2	1,144–1,402	29,616	29,616
Key Entry Operator	0.3	–	–	1,063–1,288	–	–
Secretary I (shorthand)	0.2	–	–	1,063–1,288	–	–
Senior Typist Clerk (a)	3.9	11.7	11.7	1,023–1,234	149,063	149,063
Secretary I	0.7	1.5	1.5	1,023–1,234	19,134	19,134
General Assistance	12.6	49.3	49.3	(225,673)	868,978	868,978
TOTALS, UNIVERSITY EXTENSION	45.7	94	94	$852,917	$1,717,806	$1,717,806
Extension And Public Service						
S-a Committee On Arts:						
Senior Student Affairs Officer	0.7	0.8	0.8	1,755–2,115	19,035	19,035
Administrative Assistant I	0.7	0.8	0.8	1,144–1,402	12,105	12,105
S-a Committee On Lectures:						
Senior Student Affairs Officer	0.8	0.8	0.8	1,755–2,115	18,171	18,171
Administrative Assistant II	0.4	0.5	0.5	1,288–1,602	7,728	7,728
Administrative Assistant I	0.1	–	–	1,144–1,402	–	–
General Assistance	1	0.8	0.8	(9,606)	6,700	6,700
TOTALS, EXTENSION AND PUBLIC SERVICE	3.6	3.5	3.5	$63,792	$63,739	$63,739
Maintenance And Operation Of Plant						
Superintendents M & O:						
Asst Physical Plant Admtr	1.1	1	1	2,673–3,231	33,636	33,636
Director (functional Area)	1	1	1	2,200–6,584	41,150	41,150
Mgt Services Officer II	1	1	1	1,839–2,673	30,612	30,612
Administrative Analyst	0.8	1	1	1,602–2,322	22,068	22,068
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Data Proc Prod Coordinator	0.7	1	1	1,166–1,373	16,140	16,140
Principal Clerk	1.8	3	3	1,144–1,345	44,112	44,112
Key Entry Operator	1	1	1	1,063–1,288	14,244	14,244
Plant Service:						
Pr Construction Inspector	1	1	1	2,551–3,081	36,972	36,972
Sr Supt Of Physical Plant	1	1	1	2,378–2,870	32,844	32,844
Senior Construction Inspector	1	1	1	2,322–2,803	27,204	27,204
Sr Inspector-Planner-Estimator	1	1	1	2,167–2,737	29,904	29,904
Principal Architectural Assoc	1	2	2	2,115–2,551	55,992	55,992
Assoc Construction Inspector	3	3	3	2,115–2,551	91,128	91,128
Supt Of Physical Plant	3	3	3	2,115–2,551	90,444	90,444
Inspector-Planner-Estimator	2.1	3	3	1,972–2,492	78,072	78,072
Maintenancesupervisor (b)	2.7	3	3	1,972–2,267	80,412	80,412
Asst Supt Of Physical Plant	1.4	2	2	1,882–2,267	49,788	49,788
Maintenancesupervisor (a)	3.5	4	4	1,882–2,167	101,592	101,592
Asst Maintsupervisor (b)	4.4	6	6	1,795–2,066	137,616	137,616
Asst Chief Steam Op Engineer	2	2	2	1,795–2,218	49,584	49,584
Lead Maintenance (b)	3.9	4	4	1,755–2,019	96,912	96,912
Asst Maintsupervisor (a)	2.5	2	2	1,715–1,972	47,328	47,328
Lead Maintenance (a)	0.7	1	1	1,679–1,926	23,112	23,112
Maintenance (b)	12.1	13	13	1,679–1,926	277,488	277,488
Steam Operating Engineer	10	12	12	1,679–2,019	261,948	261,948
Stores Supervisor	1	1	1	1,639–2,066	23,664	23,664
Principal Custodian Supervisor	1	1	1	1,602–2,066	22,068	22,068
Material Coordinator	–	1	1	1,602–2,218	19,224	19,224
Maintenance (a)	13.8	20	20	1,602–1,839	417,012	417,012
Tree Trimmer Supervisor	1	1	1	1,529–2,267	21,540	21,540
Senior Grounds Supervisor	1	1	1	1,529–1,882	22,068	22,068
Automotive Mechanic	2	2	2	1,529–2,167	42,216	42,216
Material Planner	1	1	1	1,496–1,715	20,580	20,580
Pest Control Supervisor	1	2	2	1,461–1,839	37,680	37,680
Grounds Supervisor	2	3	3	1,402–1,715	57,120	57,120
Sr Building Maintenance Worker	5.1	5	5	1,373–1,839	85,416	85,416
Senior Storekeeper	1	1	1	1,317–1,639	17,196	17,196
Tree Trimmer	2	2	2	1,288–1,882	35,064	35,064
Custodian Supervisor	0.8	1	1	1,234–1,566	14,808	14,808
Lead Groundskeeper	2.3	3	3	1,234–1,496	51,888	51,888
Stores Worker	1.4	2	2	1,210–1,496	32,304	32,304
Building Maintenance Worker	3.2	4	4	1,210–1,602	61,320	61,320
Lead Laborer	2.4	3	3	1,187–1,461	47,598	47,598
Grounds Equipment Operator	3	3	3	1,187–1,461	48,456	48,456

6440 IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Principal Clerk	2	2	2	1,144–1,345	32,280	32,280
Secretary II	0.9	2	2	1,144–1,402	29,868	29,868
Groundskeeper	10	9	9	1,144–1,402	135,792	135,792
Laborer	4.5	6	6	1,101–1,345	90,876	90,876
Custodian	0.5	2.5	2.5	1,043–1,210	28,080	28,080
Senior Clerk	0.5	1	1	1,023–1,234	13,212	13,212
Senior Typist Clerk (a)	1	1	1	1,023–1,234	14,244	14,244
Senior Custodian	3.3	4	4	1,023–1,317	52,944	52,944
Clerk	–	1	1	920–1,101	11,040	11,040
General Assistance	49.6	51	51	(930,594)	364,777	364,777
TOTALS, MAINTENANCE AND OPERATION OF PLANT	181.7	211.5	211.5	$3,633,844	$3,659,565	$3,659,565
Student Services						
Dean Of Students:						
Asst Vice Chan (functl Area)	1	1	1	3,233–4,692	32,700	32,700
Pr Student Affairs Officer	0.9	1	1	2,115–2,551	26,616	26,616
Administrative Assistant II	0.1	–	–	1,288–1,602	–	–
Administrative Assistant I	0.7	1	1	1,144–1,402	14,244	14,244
Senior Typist Clerk (a)	0.4	–	–	1,023–1,234	–	–
Secretary I	0.3	1	1	1,023–1,234	12,276	12,276
Campus Calendar:						
Administrative Assistant III	0.8	1	1	1,461–1,839	18,348	18,348
Program Assistant II	1.3	2.3	2.3	1,288–1,602	34,776	34,776
Administrative Assistant I	0.8	–	–	1,144–1,402	–	–
Admissions Office:						
Director (functional Area)	1	1	1	2,200–6,584	35,750	35,750
Programmer	2	2	2	1,972–2,378	50,796	50,796
Mgt Services Officer II	–	1	1	1,839–2,673	26,292	26,292
Managemnt Services Officer I	0.9	–	–	1,602–2,322	–	–
Administrative Assistant III	–	1	1	1,461–1,839	17,532	17,532
Assistant III	1.4	0.8	0.8	1,461–1,839	15,111	15,111
Administrative Assistant II	–	1	1	1,288–1,602	15,456	15,456
Assistant II	6.9	7	7	1,288–1,602	119,448	119,448
Data Proc Prod Coordinator	–	1	1	1,166–1,373	14,808	14,808
Administrative Assistant I	0.4	–	–	1,144–1,402	–	–
Assistant I	1.3	2	2	1,144–1,402	27,972	27,972
Senior Clerk	0.6	1	1	1,023–1,234	12,756	12,756
Academic Enrich:						
Student Affairs Officer	1	1	1	1,461–1,755	19,224	19,224
Secretary II	0.5	0.5	0.5	1,144–1,402	7,728	7,728
Univ Partners:						
Senior Student Affairs Officer	1	1	1	1,755–2,115	23,112	23,112
Orsc-eop Affir Act Outreach:						
Senior Student Affairs Officer	1	1	1	1,755–2,115	21,060	21,060
Student Affairs Officer	0.6	1	1	1,461–1,755	17,532	17,532
Secretary II	0.4	0.5	0.5	1,144–1,402	7,260	7,260
Partnership:						
Pr Student Affairs Officer	1	–	–	2,115–2,551	–	–
Senior Student Affairs Officer	–	1	1	1,755–2,115	23,112	23,112
Student Affairs Officer	1	1	1	1,461–1,755	19,224	19,224
Administrative Assistant II	0.7	1	1	1,288–1,602	16,824	16,824
Secretary II	0.3	–	–	1,144–1,402	–	–
Eop Recruiting Services:						
School Relations Officer I	1.1	1	1	2,322–2,803	31,356	31,356
Mgt Services Officer III	1	1	1	2,066–3,010	33,276	33,276
Asst School Relations Officer	–	1	1	1,926–2,322	27,864	27,864
Administrative Assistant I	0.6	0.8	0.8	1,144–1,402	11,106	11,106
Secretary II	0.5	–	–	1,144–1,402	–	–
S-a Minority Programs:						
Student Affairs Officer	0.6	1	1	1,461–1,755	17,532	17,532
Program Assistant II	0.4	–	–	1,288–1,602	–	–
Financial Aids:						
Mgt Services Officer IV	1	1	1	2,322–3,389	38,712	38,712
Pr Student Affairs Officer	1.2	1	1	2,115–2,551	26,616	26,616
Programmer	0.8	2	2	1,972–2,378	48,456	48,456
Senior Student Affairs Officer	0.8	1	1	1,755–2,115	23,112	23,112
Administrative Analyst	1	1	1	1,602–2,322	24,228	24,228
Writer	1	1	1	1,496–1,795	21,060	21,060
Student Affairs Officer	4.3	4.3	4.3	1,461–1,755	85,839	85,839
Assistant III	1.2	1	1	1,461–1,839	18,348	18,348
Sr Data Proc Prod Coordinator	1	1	1	1,317–1,566	17,196	17,196
Administrative Assistant II	0.1	1	1	1,288–1,602	15,456	15,456
Assistant II	2	1	1	1,288–1,602	16,140	16,140
Administrative Assistant I	0.7	1	1	1,144–1,402	14,244	14,244
assistant I	2.7	3	3	1,144–1,402	42,216	42,216
Secretary II	0.5	1	1	1,144–1,402	16,140	16,140
Senior Typist Clerk (a)	0.5	1	1	1,023–1,234	12,756	12,756
Housing Services:						
Assistant II	0.9	1	1	1,288–1,602	16,140	16,140

6440 IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Public Ceremonies & Services:				SALARY RANGE		
Senior Student Affairs Officer	0.3	0.3	0.3	1,755–2,115	6,345	6,345
Administrative Assistant I	0.3	0.3	0.3	1,144–1,402	4,035	4,035
Career Planning & Placement:						
Pr Student Affairs Officer	1.3	2	2	2,115–2,551	61,224	61,224
Mgt Services Officer III	1.7	1	1	2,066–3,010	35,268	35,268
Senior Student Affairs Officer	0.4	0.5	0.5	1,755–2,115	12,690	12,690
Student Affairs Officer	3.3	4	4	1,461–1,755	78,780	78,780
Administrative Assistant III	1	1	1	1,461–1,839	19,224	19,224
Administrative Assistant I	1	1	1	1,144–1,402	16,140	16,140
Secretary II	0.7	1	1	1,144–1,402	14,244	14,244
Secretary I	1.2	2	2	1,023–1,234	26,520	26,520
S-a Publications:						
Senior Administrative Analyst	0.1	0.8	0.8	1,839–2,673	19,035	19,035
Senior Student Affairs Officer	0.3	–	–	1,755–2,115	–	–
Administrative Analyst	0.4	–	–	1,602–2,322	–	–
Assistant Editor	–	0.5	0.5	1,373–1,639	8,238	8,238
Administrative Assistant II	0.4	0.5	0.5	1,288–1,602	7,728	7,728
Administrative Assistant I	0.1	–	–	1,144–1,402	–	–
Recreation:						
Mgt Services Officer II	0.1	0.3	0.3	1,839–2,673	5,451	5,451
Senior Writer	0.1	0.1	0.1	1,715–2,066	2,058	2,058
Senior Recreation Supervisor	1	1	1	1,529–1,839	20,148	20,148
Athletic Trainer	0.3	0.3	0.3	1,496–2,167	7,099	7,099
Administrative Assistant III	0.2	–	–	1,461–1,839	–	–
Recreation Supervisor	1	1	1	1,345–1,602	17,532	17,532
Senior Storekeeper	0.7	0.7	0.7	1,317–1,639	12,596	12,596
Administrative Assistant II	0	0.3	0.3	1,288–1,602	3,951	3,951
Principal Clerk	0.5	0.5	0.5	1,144–1,345	7,296	7,296
Secretary II	0.2	0.2	0.2	1,144–1,402	3,228	3,228
Senior Clerk	0.2	0.5	0.5	1,023–1,234	6,258	6,258
Senior Typist Clerk (a)	0.4	0.6	0.6	1,023–1,234	7,117	7,117
Secretary I	0.1	–	–	1,023–1,234	–	–
Registrars Office:						
Principal Programmer	1	1	1	2,803–3,389	40,668	40,668
Pr ADP Systems Analyst	1	1	1	2,803–3,389	40,668	40,668
Registrar	1	1	1	2,200–6,584	42,050	42,050
Programmer	1	1	1	1,972–2,378	26,004	26,004
Sr Data Proc Prod Coordinator	1	1	1	1,317–1,566	17,952	17,952
Office Supervisor I	1	1	1	1,288–1,602	18,348	18,348
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Assistant II	0.1	–	–	1,288–1,602	–	–
Data Proc Prod Coordinator	0.3	1	1	1,166–1,373	14,520	14,520
Principal Clerk	2.4	2.5	2.5	1,144–1,345	39,144	39,144
Assistant I	1.8	0.5	0.5	1,144–1,402	6,864	6,864
Senior Typist Clerk (a)	0.7	2	2	1,023–1,234	26,520	26,520
Student Support Services:						
Pr Student Affairs Officer	0.8	0.8	0.8	2,115–2,551	21,915	21,915
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Senior Student Affairs Officer	0.4	1	1	1,755–2,115	21,060	21,060
Student Affairs Officer	0.6	–	–	1,461–1,755	–	–
Administrative Assistant II	1	1	1	1,288–1,602	16,824	16,824
Administrative Assistant I	0.7	1	1	1,144–1,402	14,244	14,244
Secretary I	1	1	1	1,023–1,234	12,276	12,276
Hdcp-intl Student Services:						
Senior Student Affairs Officer	0.9	1	1	1,755–2,115	22,068	22,068
Std Organization Support Serv:						
Pr Student Affairs Officer	0.6	–	–	2,115–2,551	–	–
Pr Administrative Analyst I	0.4	1	1	2,066–3,010	32,076	32,076
Senior Student Affairs Officer	1.8	2	2	1,755–2,115	46,296	46,296
Administrative Assistant II	1	1	1	1,288–1,602	16,824	16,824
Assistant II	0.2	–	–	1,288–1,602	–	–
Secretary I	–	1	1	1,023–1,234	12,276	12,276
Womens Resource Center:						
Senior Student Affairs Officer	0.6	1	1	1,755–2,115	24,228	24,228
Assistant II	–	0.5	0.5	1,288–1,602	7,728	7,728
Administrative Assistant I	0.8	1	1	1,144–1,402	15,456	15,456
Student Act Child Care Ctr:						
Pr Student Affairs Officer	0.1	0.3	0.3	2,115–2,551	6,345	6,345
Senior Student Affairs Officer	0.1	–	–	1,755–2,115	–	–
Administrative Assistant II	0.5	0.5	0.5	1,288–1,602	8,412	8,412
Verano Place Pre School:						
Pr Student Affairs Officer	0.1	0.3	0.3	2,115–2,551	6,345	6,345
Senior Student Affairs Officer	0.1	–	–	1,755–2,115	–	–
Child Care Center Coordinator	0.3	0.8	0.8	1,496–1,795	14,418	14,418
Administrative Assistant II	0.1	0.1	0.1	1,288–1,602	1,682	1,682
Assistant II	0.3	–	–	1,288–1,602	–	–
Assistant I	0.5	0.8	0.8	1,144–1,402	11,395	11,395
Infant Toddler Center:						
Pr Student Affairs Officer	0.1	0.3	0.3	2,115–2,551	6,345	6,345
Senior Student Affairs Officer	0.1	–	–	1,755–2,115	–	–
Ext Day Child Care:						
Pr Student Affairs Officer	0.1	0.3	0.3	2,115–2,551	6,345	6,345
Senior Student Affairs Officer	0.1	–	–	1,755–2,115	–	–

6440 IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Student Health:				SALARY RANGE		
Senior (physician) Diplomate	1	1	1	4,511–5,462	65,544	65,544
Senior (physician)	0.5	0.5	0.5	4,300–5,205	31,230	31,230
Psychologist III	0.5	0.5	0.5	2,551–3,081	18,486	18,486
Administrative Nurse IV	–	1	1	2,218–3,157	32,844	32,844
Administrative Nurse III	1	1	1	2,139–2,737	31,356	31,356
Mgt Services Officer II	0.8	1	1	1,839–2,673	24,204	24,204
Clinical Nurse IV	0.5	0.7	0.7	1,839–2,737	20,454	20,454
Clin Lab Techno Specialist	0.9	1	1	1,715–2,551	29,220	29,220
Administrative Analyst	1	1	1	1,602–2,322	23,112	23,112
Clinical Nurse III	3.2	3.8	3.8	1,602–2,322	105,883	105,883
Administrative Assistant III	0.3	1	1	1,461–1,839	17,532	17,532
Asst Administrative Analyst	1	1	1	1,461–1,755	20,580	20,580
Senior Radiologic Technologist	0.8	1	1	1,373–2,066	22,068	22,068
Asst Medical Record Admtr	0.3	1	1	1,317–1,882	16,824	16,824
Medical Record Technician	0.4	–	–	1,210–1,715	–	–
Senior Cashier	0.5	1	1	1,144–1,402	14,244	14,244
Administrative Assistant I	0.4	1	1	1,144–1,402	14,244	14,244
Assistant I	0.6	1	1	1,144–1,402	14,244	14,244
Secretary II	0.1	–	–	1,144–1,402	–	–
Asst Medical Record Technician	0.5	1	1	1,122–1,566	14,244	14,244
Senior Clerk	0.7	–	–	1,023–1,234	–	–
Senior Custodian	1	1	1	1,023–1,317	13,212	13,212
Hospital Unit Serv Coord II	0.8	1	1	1,023–1,234	12,756	12,756
Student Health-Dental:						
Supervisory Dental Assistant	0.7	1	1	1,288–1,715	18,348	18,348
Registered Dental Assistant	0.7	1	1	1,101–1,433	14,244	14,244
Student Health-Pharmacy:						
Staff Pharmacist II	0.7	1	1	2,492–3,307	35,736	35,736
Tutoring:						
Pr Administrative Analyst I	1	1	1	2,066–3,010	32,076	32,076
Administrative Analyst	1	1	1	1,602–2,322	23,112	23,112
Learning Skills Counselor	–	1	1	1,461–1,755	17,532	17,532
Administrative Assistant II	0.3	1	1	1,288–1,602	15,456	15,456
Administrative Assistant I	0.8	–	–	1,144–1,402	–	–
Senior Typist Clerk (a)	0.5	0.5	0.5	1,023–1,234	6,378	6,378
Secretary I	0.6	1	1	1,023–1,234	12,276	12,276
Counseling Service:						
Counseling Center Manager II	1.2	–	–	2,803–3,389	–	–
Counseling Psychologist II	2.9	4.4	4.4	2,322–2,803	144,049	144,049
Counseling Psychologist I	0.1	–	–	2,115–2,551	–	–
Administrative Assistant II	0.8	1	1	1,288–1,602	16,140	16,140
Senior Typist Clerk (a)	0.5	1	1	1,023–1,234	12,516	12,516
Secretary I	0.9	1	1	1,023–1,234	13,464	13,464
Learning Skills:						
Counseling Psychologist II	0.3	–	–	2,322–2,803	–	–
Pr Administrative Analyst II	–	1	1	2,322–3,389	27,864	27,864
Pr Learning Skills Counselor	1.5	1	1	2,115–2,551	27,864	27,864
Sr Learning Skills Counselor	–	2	2	1,755–2,115	42,120	42,120
Administrative Assistant I	0.8	1	1	1,144–1,402	14,808	14,808
Special Services:						
Counseling Psychologist I	–	1	1	2,115–2,551	29,220	29,220
Pr Administrative Analyst I	0.1	–	–	2,066–3,010	–	–
Senior Student Affairs Officer	0.6	1	1	1,755–2,115	21,060	21,060
Administrative Assistant II	1	1	1	1,288–1,602	15,456	15,456
Secretary I	1	1	1	1,023–1,234	13,212	13,212
Student Affairs Administration:						
Senior ADP Systems Analyst	1	1	1	2,378–2,870	34,440	34,440
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Mgt Services Officer III	1	1	1	2,066–3,010	31,992	31,992
Senior Administrative Analyst	0.1	0.3	0.3	1,839–2,673	6,345	6,345
Mgt Services Officer II	0.3	0.8	0.8	1,839–2,673	22,959	22,959
Administrative Analyst	0.8	1	1	1,602–2,322	22,068	22,068
Administrative Assistant I	1.4	2	2	1,144–1,402	27,972	27,972
V C Student Affairs Admin:						
Counseling Psychologist II	0.1	–	–	2,322–2,803	–	–
Senior Administrative Analyst	–	1.8	1.8	1,839–2,673	45,684	45,684
Administrative Analyst	0.3	–	–	1,602–2,322	–	–
University Center Admin:						
Mgt Services Officer II	0.8	1	1	1,839–2,673	24,204	24,204
Assistant II	0.3	0.5	0.5	1,288–1,602	9,174	9,174
Associated Student Organization:						
Mgt Services Officer II	–	0.3	0.3	1,839–2,673	7,221	7,221
Administrative Assistant II	–	1	1	1,288–1,602	18,348	18,348
Administrative Assistant I	–	3	3	1,144–1,402	41,184	41,184
Secretary I	–	1	1	1,023–1,234	11,772	11,772
Med Student Affairs:						
Pr Student Affairs Officer	0.6	0.5	0.5	2,115–2,551	13,932	13,932
Pr Learning Skills Counselor	–	1	1	2,115–2,551	26,616	26,616
Mgt Services Officer III	0.5	0.5	0.5	2,066–3,010	16,050	16,050
Senior Student Affairs Officer	0.4	0.5	0.5	1,755–2,115	12,690	12,690
Student Affairs Officer	–	0.5	0.5	1,461–1,755	9,174	9,174
Assistant III	2.5	2	2	1,461–1,839	38,496	38,496
Administrative Assistant II	0.9	1	1	1,288–1,602	16,140	16,140
Assistant II	1.3	1	1	1,288–1,602	18,348	18,348
Administrative Assistant I	3	1.5	1.5	1,144–1,402	23,544	23,544

6440 IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Secretary II	1	0.3	0.3	1,144–1,402	3,561	3,561
Secretary I (shorthand)	1.3	–	–	1,063–1,288	–	–
General Assistance	74.8	50.2	50.2	(1,124,334)	721,369	721,369
TOTALS, STUDENT SERVICES	224.7	231.4	231.4	$4,230,926	$4,574,703	$4,574,703
Institutional Services & General Expense						
Preventive REHABilitation Progr:						
Vocational REHAB Counselor	0.3	0.3	0.3	1,755–2,115	7,511	7,511
A-s Word Processing:						
Administrative Assistant III	0.1	–	–	1,461–1,839	–	–
Word Processing Supervisor	0.6	1	1	1,461–1,926	18,348	18,348
Pr Word Processing Specialist	0.7	1	1	1,288–1,679	16,824	16,824
Principal Typist Clerk	1.9	–	–	1,144–1,402	–	–
Sr Word Processing Specialist	1.2	4.5	4.5	1,144–1,529	62,292	62,292
Senior Typist Clerk (b)	1.2	1	1	1,063–1,288	13,728	13,728
A-s Copy Center:						
Administrative Assistant II	0.7	1	1	1,288–1,602	16,824	16,824
Principal Clerk	–	0.5	0.5	1,144–1,345	6,864	6,864
Senior Clerk	0.5	–	–	1,023–1,234	–	–
Medical Sciences Copy Center:						
Senior Clerk	1.1	2	2	1,023–1,234	27,000	27,000
Audio Visual S-a:						
Senior Producer-Director	1	1	1	1,755–2,115	22,068	22,068
Administrative Assistant I	–	0.5	0.5	1,144–1,402	6,864	6,864
Assistant I	1	1	1	1,144–1,402	14,244	14,244
Info Systmes Support:						
Pr ADP Systems Analyst	0.9	1	1	2,803–3,389	37,884	37,884
Senior Programmer	1.2	2	2	2,378–2,870	59,892	59,892
Senior ADP Systems Analyst	2.2	3	3	2,378–2,870	94,332	94,332
Programmer	2.7	2	2	1,972–2,378	52,092	52,092
ADP Systems Analyst	1.4	1	1	1,972–2,378	23,664	23,664
Assistant Programmer	0.4	2	2	1,639–1,972	41,208	41,208
Administrative Assistant II	0.9	1	1	1,288–1,602	15,456	15,456
Printing & Reprographic:						
Managemnt Services Officer I	0.7	1	1	1,602–2,322	23,772	23,772
Publications Coordinator	1	1	1	1,496–1,795	21,540	21,540
Reprographics Supervisor	1	1	1	1,433–1,715	19,668	19,668
Principal Reprographics Tech	1	1	1	1,210–1,433	16,476	16,476
Principal Clerk	1	1	1	1,144–1,345	16,140	16,140
Senior Reprographics Tech	3	3	3	1,122–1,317	46,128	46,128
Senior Typist Clerk (a)	0.3	1	1	1,023–1,234	12,756	12,756
Reprographics Technician	0.4	1	1	1,023–1,187	12,756	12,756
I & Sm Computer Services:						
Pr Data Proc Prod Coordinator	1	1	1	1,496–1,795	21,540	21,540
Sr Data Proc Prod Coordinator	1	1	1	1,317–1,566	17,952	17,952
Campus Temporary Emply. Ser.:						
Administrative Assistant III	0.6	1	1	1,461–1,839	19,224	19,224
Garage:						
Garage Manager	1	1	1	1,602–2,322	26,004	26,004
Lead Automotive Mechanic	0.9	1	1	1,529–2,267	23,112	23,112
Automotive Mechanic	3	3	3	1,529–2,167	64,284	64,284
Assistant Automotive Mechanic	0.8	1	1	1,210–1,679	18,348	18,348
Principal Clerk	1	1	1	1,144–1,345	16,140	16,140
Mailing Division:						
Managemnt Services Officer I	–	1	1	1,602–2,322	21,096	21,096
Mail Service Supervisor	1	–	–	1,461–1,839	–	–
Senior Mail Processor	0.2	–	–	1,345–1,679	–	–
Mail Processor	5.4	7	7	1,144–1,402	102,012	102,012
Publications:						
Publications Manager	0.6	–	–	2,115–2,551	–	–
Mgt Services Officer III	0.4	1	1	2,066–3,010	33,372	33,372
Senior Artist	2	2	2	1,755–2,115	46,224	46,224
Senior Photographer	1	1	1	1,602–1,926	23,112	23,112
Publications Coordinator	0.4	1	1	1,496–1,795	17,952	17,952
Assistant II	0.6	–	–	1,288–1,602	–	–
Administrative Assistant I	1	1	1	1,144–1,402	14,808	14,808
Receiving:						
Stores Supervisor	1	1	1	1,639–2,066	22,584	22,584
Stores Worker	0.8	1	1	1,210–1,496	14,520	14,520
Principal Clerk	0.8	1	1	1,144–1,345	13,728	13,728
Laborer	2.9	4	4	1,101–1,345	56,124	56,124
Storehouse Current Year:						
Mgt Services Officer II	1	1	1	1,839–2,673	30,612	30,612
Senior Stores Supervisor	0.3	1	1	1,795–2,267	22,068	22,068
Assistant III	0.8	–	–	1,461–1,839	–	–
Senior Storekeeper	1	1	1	1,317–1,639	18,792	18,792
Stores Worker	2.2	3	3	1,210–1,496	48,912	48,912
Storekeeper	0.7	1	1	1,166–1,433	13,992	13,992
Principal Clerk	2	2.4	2.4	1,144–1,345	37,014	37,014
Storehouse Rentals:						
Assistant I	0.1	–	–	1,144–1,402	–	–
Laborer	2.4	2	2	1,101–1,345	28,488	28,488
Senior Clerk	0.2	0.5	0.5	1,023–1,234	6,138	6,138

6440 IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Telephone & Telegraph:				SALARY RANGE		
Pr Administrative Analyst I	0.1	1	1	2,066–3,010	31,356	31,356
Administrative Analyst	0.7	1	1	1,602–2,322	23,112	23,112
Assistant I	–	1	1	1,144–1,402	13,728	13,728
Communications Attendant	–	1.5	1.5	1,023–1,234	18,414	18,414
University Relations:						
Asst Chan (functional Area)	1	1	1	3,375–5,142	47,300	47,300
Pr Administrative Analyst II	0.5	1	1	2,322–3,389	30,612	30,612
Senior Administrative Analyst	0.5	–	–	1,839–2,673	–	–
Administrative Assistant II	0.9	1	1	1,288–1,602	15,456	15,456
Assistant II	1	1	1	1,288–1,602	16,140	16,140
Secretary II	1	1	1	1,144–1,402	13,728	13,728
Public Information:						
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Sr Public Information Rep	1	1	1	2,115–2,551	27,864	27,864
Public Information Rep	2.2	3	3	1,926–2,322	69,336	69,336
Writer	0.7	–	–	1,496–1,795	–	–
Administrative Assistant I	1.2	1.5	1.5	1,144–1,402	22,320	22,320
Univ Development Office:						
Administrative Analyst	2.2	1	1	1,602–2,322	22,068	22,068
Administrative Assistant I	0.3	1	1	1,144–1,402	14,244	14,244
Secretary II	1.6	2	2	1,144–1,402	30,384	30,384
Senior Clerk	0.2	–	–	1,023–1,234	–	–
Director Of Computing:						
Computer Facility Manager II	1	1	1	2,803–3,389	40,668	40,668
Pr ADP Systems Analyst	0.9	1	1	2,803–3,389	36,972	36,972
Director (functional Area)	1	1	1	2,200–6,584	47,750	47,750
Administrative Assistant III	0.9	1	1	1,461–1,839	20,148	20,148
Secretary I	1	1	1	1,023–1,234	13,212	13,212
Engineering-computing Facility:						
Electronics Technician Supr	1	1	1	2,218–2,803	32,076	32,076
Senior Electronics Technician	2	2	2	1,755–2,218	44,172	44,172
Public Services:						
Computer Facility Manager II	0.1	–	–	2,803–3,389	–	–
Senior Programmer	1.8	2	2	2,378–2,870	61,260	61,260
Senior ADP Systems Analyst	1	1	1	2,378–2,870	31,356	31,356
Programmer	2	2	2	1,972–2,378	55,740	55,740
Operations:						
Sr Computer Operations Supr	1	1	1	2,066–2,492	28,536	28,536
Computer Operator	0.9	1	1	1,259–1,496	15,108	15,108
Assistant I	1	1	1	1,144–1,402	14,808	14,808
Systems Programming:						
Principal Programmer	1.4	2	2	2,803–3,389	77,640	77,640
Senior Programmer	2	2	2	2,378–2,870	62,712	62,712
Programmer	–	1	1	1,972–2,378	23,664	23,664
S-a Office Of School Relations:						
School Relations Officer II	1	1	1	2,551–3,081	36,972	36,972
Asst School Relations Officer	2.8	3	3	1,926–2,322	78,624	78,624
Senior Student Affairs Officer	0.1	–	–	1,755–2,115	–	–
Student Affairs Officer	0.9	0.5	0.5	1,461–1,755	9,174	9,174
Administrative Assistant II	0.8	1	1	1,288–1,602	16,140	16,140
Administrative Assistant I	0.2	0.3	0.3	1,144–1,402	3,702	3,702
Secretary II	0.4	0.5	0.5	1,144–1,402	7,260	7,260
Academic Senate - S E C:						
Senior Administrative Analyst	0.9	1	1	1,839–2,673	26,616	26,616
Administrative Analyst	0.1	–	–	1,602–2,322	–	–
Administrative Assistant II	2	2	2	1,288–1,602	36,696	36,696
Administrative Assistant I	1	1	1	1,144–1,402	16,140	16,140
Health & Safety:						
Pr Eh&s Technologist	1	1	1	2,870–3,470	41,640	41,640
Sr Eh&s Technologist	2.9	3	3	2,551–3,081	107,580	107,580
Assoc Eh&s Technologist	2	2	2	2,218–2,673	55,728	55,728
Asst Administrative Analyst	0.8	1	1	1,461–1,755	21,060	21,060
Administrative Assistant II	1.5	1	1	1,288–1,602	17,532	17,532
Administrative Assistant I	2.3	1	1	1,144–1,402	14,808	14,808
Senior Typist Clerk (a)	0.8	–	–	1,023–1,234	–	–
E H & S Hospital Services:						
Sr Eh&s Technologist	0.8	1	1	2,551–3,081	33,636	33,636
Assoc Eh&s Technologist	0.3	–	–	2,218–2,673	–	–
Pr Eh&s Technician	1	1	1	1,926–2,322	25,380	25,380
Administrative Assistant III	0.8	1	1	1,461–1,839	20,148	20,148
Secretary II	0.3	1	1	1,144–1,402	14,244	14,244
Police:						
Police Lieutenant	1	1	1	2,435–2,803	32,076	32,076
Chief Of Police	1	1	1	2,200–6,584	36,000	36,000
Police Sergeant	3	3	3	2,115–2,435	86,304	86,304
Police Officer	7.5	8	8	1,584–1,905	171,852	171,852
Administrative Assistant I	1	1	1	1,144–1,402	16,140	16,140
General Assistance	154.2	24.5	24.5	(2,021,472)	1,033,544	1,033,544
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	293.3	181.5	181.5	$4,972,071	$4,482,335	$4,482,335

6440 IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Auxiliary Enterprises						
Student Housing And Feeding:				SALARY RANGE		
Counseling Psychologist II	0.3	0.4	0.4	2,322–2,803	12,464	12,464
Pr Administrative Analyst II	0.8	1	1	2,322–3,389	35,268	35,268
Director (functional Area)	1	1	1	2,200–6,584	40,000	40,000
Pr Student Affairs Officer	3	3	3	2,115–2,551	83,856	83,856
Counseling Psychologist I	–	0.9	0.9	2,115–2,551	23,684	23,684
Mgt Services Officer III	–	1	1	2,066–3,010	26,616	26,616
Senior Administrative Analyst	1	1	1	1,839–2,673	25,380	25,380
Mgt Services Officer II	1	1	1	1,839–2,673	30,612	30,612
Senior Student Affairs Officer	5.2	6	6	1,755–2,115	135,792	135,792
Residence Halls Manager II	1	1	1	1,755–2,115	24,228	24,228
Building Maintenance Supr	1.9	2	2	1,566–2,115	41,160	41,160
Student Affairs Officer	1.9	3	3	1,461–1,755	56,940	56,940
Asst Administrative Analyst	1.5	2	2	1,461–1,755	37,680	37,680
Senior Resident Advisor	–	1	1	1,373–1,639	16,476	16,476
Sr Building Maintenance Worker	4.7	5	5	1,373–1,839	90,684	90,684
Supervising Cashier	0.9	1	1	1,288–1,602	17,532	17,532
Administrative Assistant II	1.6	1	1	1,288–1,602	16,824	16,824
Assistant II	0.4	0.5	0.5	1,288–1,602	9,174	9,174
Program Assistant II	0.3	0.8	0.8	1,288–1,602	11,592	11,592
Building Maintenance Worker	2.9	4	4	1,210–1,602	59,952	59,952
Data Proc Prod Coordinator	0.4	1	1	1,166–1,373	13,992	13,992
Senior Cashier	0.1	–	–	1,144–1,402	–	–
Principal Clerk	0.7	–	–	1,144–1,345	–	–
Principal Typist Clerk	0.2	1	1	1,144–1,402	13,728	13,728
Administrative Assistant I	7.3	10.8	10.8	1,144–1,402	159,480	159,480
Assistant I	1.7	2	2	1,144–1,402	29,052	29,052
Secretary II	2	2	2	1,144–1,402	31,248	31,248
Assistant Custodian Supervisor	3.7	5	5	1,101–1,433	73,308	73,308
Custodian	9.1	12	12	1,043–1,210	142,680	142,680
Cashier	0.9	1	1	1,023–1,234	12,756	12,756
Senior Typist Clerk (a)	–	0.5	0.5	1,023–1,234	6,138	6,138
Secretary I	0.8	2	2	1,023–1,234	25,032	25,032
Senior Custodian	4.3	5	5	1,023–1,317	67,716	67,716
Parking Operations:						
Mgt Services Officer III	1	1	1	2,066–3,010	27,864	27,864
Senior Parking Supervisor	1	1	1	1,402–1,679	20,148	20,148
Administrative Assistant I	1	1	1	1,144–1,402	15,108	15,108
Senior Parking Representative	1	1	1	1,144–1,345	16,140	16,140
Parking Representative	2	3.8	3.8	1,101–1,288	51,609	51,609
Bookstore-Administration:						
Mgt Services Officer III	0.8	1	1	2,066–3,010	30,588	30,588
Senior Student Affairs Officer	–	0.3	0.3	1,755–2,115	6,057	6,057
Stores Supervisor	0.5	1	1	1,639–2,066	19,668	19,668
Assistant III	0.5	1	1	1,461–1,839	19,668	19,668
Senior Storekeeper	0.6	1	1	1,317–1,639	15,804	15,804
Supervising Cashier	0.5	1	1	1,288–1,602	15,456	15,456
Assistant II	1.8	4	4	1,288–1,602	61,824	61,824
Storekeeper	0.5	1	1	1,166–1,433	15,804	15,804
Assistant I	0.3	1	1	1,144–1,402	14,808	14,808
Cashier	1.5	3	3	1,023–1,234	38,268	38,268
Senior Typist Clerk (a)	–	1	1	1,023–1,234	12,276	12,276
General Assistance	74.5	31.1	31.1	(735,951)	837,909	837,909
TOTALS, AUXILIARY ENTERPRISES	147.9	132.8	132.8	$1,999,418	$2,590,043	$2,590,043
Merits And Promotions						
Academic	–	–	–	0	311,089	311,089
Staff Personnel	–	–	–	0	227,955	227,955
TOTALS, MERITS AND PROMOTIONS	0	0	0	0	$539,044	$539,044
TOTALS, IRVINE CAMPUS	5,315	5,565.8	5,565.8	$108,961,657	$110,892,484	$110,892,484

6440 PROGRAMS AND PROVISIONS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Instruction And Departmental Research						
General Campus:						
Academic:				SALARY RANGE		
Assoc Director-Eap Study Cntr	0.5	0.8	0.8	$4,217–3,983	$37,950	$37,950
Professor - 11-Months	10.6	0.1	0.1	2,908–4,967	5,060	5,060
Director Of Eap Study Center	1	–	–	2,675	–	–
Assoc Professor-11-Mos	6.8	–	–	2,383–3,208	–	–
Director (functional Area)	1	1	1	2,200–6,584	54,000	54,000
Deputy Dir (functional Area)	1	1	1	2,200–6,584	43,500	43,500
Associate Professor - 9-Months	–	16.5	16.5	2,050–2,758	405,900	405,900
Lecturer - 11-Months	1	–	–	1,771–3,978	–	–
Administrative Stipend	–	–	–	–	1,200	1,200
Staff Personnel:						
Staff Officer II	0.5	–	–	2,551–3,081	–	–
Mgt Services Officer IV	0.8	3	3	2,322–3,389	94,608	94,608
Mgt Services Officer II	1	1	1	1,839–2,673	24,816	24,816

6440 PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Senior Student Affairs Officer	0.4	1	1	1,755–2,115	21,060	21,060
Assistant Statistician	0.1	0.3	0.3	1,639–1,972	4,917	4,917
Administrative Analyst	0.6	1	1	1,602–2,322	25,380	25,380
Publications Coordinator	0.8	1	1	1,496–1,795	19,224	19,224
Student Affairs Officer	0.6	1	1	1,461–1,755	20,148	20,148
Assistant III	0.6	–	–	1,461–1,839	–	–
Sr Data Proc Prod Coordinator	0.9	1	1	1,317–1,566	16,476	16,476
Administrative Assistant II	1.8	2	2	1,288–1,602	36,696	36,696
Assistant II	1	1	1	1,288–1,602	16,476	16,476
Principal Clerk	3.8	17	17	1,144–1,345	238,677	238,677
Assistant I	–	11.5	11.5	1,144–1,402	157,872	157,872
Secretary II	1.5	1.5	1.5	1,144–1,402	23,262	23,262
Secretary I (shorthand)	1	1	1	1,063–1,288	14,808	14,808
Senior Clerk	0.8	1	1	1,023–1,234	12,276	12,276
Senior Typist Clerk (a)	1.7	2.5	2.5	1,023–1,234	32,406	32,406
General Assistance	3	0.4	0.4	(42,617)	11,210	11,210
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	42.6	66.5	66.5	$1,165,598	$1,317,922	$1,317,922
Organized Research						
General Campus:						
Academic:						
Ac Asst Tt Vice Chancellor	0.4	0.6	0.6	3,762–4,222	30,360	30,360
Director	0.3	0.8	0.8	1,964–5,479	42,730	42,730
Asst Res ----- - 11-Mos	–	1	1	1,908–2,508	23,800	23,800
Summer Differential	–	–	–	–	6,190	6,190
Administrative Stipend	–	–	–	–	7,100	7,100
Staff Personnel:						
Director (functional Area)	1	–	–	2,200–6,584	–	–
Sr Public Admtn Analyst	1	–	–	1,839–2,673	–	–
Administrative Analyst	0.5	1	1	1,602–2,322	19,872	19,872
Editor	0.5	–	–	1,496–1,795	–	–
Administrative Assistant III	–	1	1	1,461–1,839	20,148	20,148
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
General Assistance	4	–	–	(47,647)	–	–
TOTALS, ORGANIZED RESEARCH	8.7	5.4	5.4	$170,230	$168,992	$168,992
Libraries						
Division Of Library Automation:						
Pr ADP Systems Analyst	3	4	4	2,803–3,389	144,060	144,060
Specialist	1	1	1	2,516–3,890	41,664	41,664
Senior Programmer	3.2	3	3	2,378–2,870	98,640	98,640
Senior ADP Systems Analyst	1.7	2.5	2.5	2,378–2,870	75,296	75,296
Director (functional Area)	1	1	1	2,200–6,584	48,600	48,600
Programmer	6.5	6.8	6.8	1,972–2,378	182,839	182,839
ADP Systems Analyst	1	1	1	1,972–2,378	26,616	26,616
Associate Specialist	1.9	2	2	1,945–2,343	54,900	54,900
Computer Operations Supervisor	0.4	1	1	1,795–2,167	21,540	21,540
Assoc Librarian -Career Status	2	2	2	1,774–2,554	46,752	46,752
Assistant Programmer	0.8	3	3	1,639–1,972	63,000	63,000
Assistant III	1	1	1	1,461–1,839	21,060	21,060
Asst Administrative Analyst	0.5	2	2	1,461–1,755	35,064	35,064
Administrative Assistant II	2.6	1.9	1.9	1,288–1,602	30,936	30,936
Assistant II	1.6	0.6	0.6	1,288–1,602	9,957	9,957
Computer Operator	1.6	–	–	1,259–1,496	–	–
Administrative Assistant I	1.7	2	2	1,144–1,402	27,984	27,984
Assistant I	1.5	–	–	1,144–1,402	–	–
Senior Typist Clerk (b)	0.6	1	1	1,063–1,288	12,984	12,984
General Assistance	4.1	0.6	0.6	(62,585)	65,478	65,478
TOTALS, LIBRARIES	37.7	36.4	36.4	$891,913	$1,007,370	$1,007,370
University Extension						
Academic-Administrator Vii	1	1	1	3,705–5,202	60,924	60,924
Cont Educ Specialist Vi	0.2	–	–	3,092–3,417	–	–
Research - 11-Months	29	34	34	2,908–4,967	1,240,412	1,240,412
Pr ADP Systems Analyst	0.4	1	1	2,803–3,389	36,120	36,120
Cont Educ Specialist V	1	1	1	2,717–2,975	33,600	33,600
Senior Programmer	0.9	1	1	2,378–2,870	31,356	31,356
Senior ADP Systems Analyst	0.6	–	–	2,378–2,870	–	–
Manager (functional Area)	1	1	1	2,200–6,584	40,100	40,100
Principal Artist	1	1	1	2,115–2,551	27,864	27,864
Cont Educ Specialist III	1.3	2	2	2,075–2,300	52,500	52,500
Mgt Services Officer III	2	1	1	2,066–3,010	34,884	34,884
Principal Editor	0.4	1	1	2,066–2,492	26,004	26,004
Programmer	0.9	1	1	1,972–2,378	27,204	27,204
Program Promotion Manager I	0.6	1	1	1,926–2,322	24,228	24,228
Asst Res - 11-Mos	1	–	–	1,908–2,508	–	–
Senior Administrative Analyst	0.1	–	–	1,839–2,673	–	–
Mgt Services Officer II	1.1	1	1	1,839–2,673	23,436	23,436
Assoc Librarian -Career Status	0.8	0.9	0.9	1,774–2,554	21,236	21,236
Senior Producer-Director	1	1	1	1,755–2,115	24,228	24,228

6440 PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Program Representative III	1.5	1	1	1,715–2,066	24,792	24,792
Senior Editor	7.2	8	8	1,715–2,066	186,576	186,576
Sr Publications Coordinator	1	1	1	1,715–2,066	22,068	22,068
Senior Writer	0.6	1	1	1,715–2,066	20,580	20,580
Cashiers Office Manager II	0.5	1	1	1,679–2,115	22,584	22,584
Recording Technician	1	1	1	1,639–2,066	24,228	24,228
Assistant Programmer	1.2	2	2	1,639–1,972	42,252	42,252
Budget Analyst	1	1	1	1,602–2,322	22,584	22,584
Managemnt Services Officer I	1.1	2	2	1,602–2.322	51,168	51,168
Program Representative II	2	2	2	1,496–1,795	38,460	38,460
Editor	5.5	8.4	8.4	1,496–1,795	164,922	164,922
Cashiers Office Manager I	0.5	–	–	1,461–1,839	–	–
Administrative Assistant III	1.9	3	3	1,461–1,839	59,040	59,040
Assistant III	3	3	3	1,461–1,839	62,748	62,748
Artist	2.7	5	5	1,461–1,755	94,524	94,524
Asst Administrative Analyst	0.6	1	1	1,461–1,755	17,532	17,532
Assistant Accountant	–	0.5	0.5	1,461–1,755	8,766	8,766
Assistant Editor	5.2	–	–	1,373–1,639	–	–
Collections Representative	0.9	1	1	1,345–1,679	17,196	17,196
Senior Storekeeper	1	1	1	1,317–1,639	19,224	19,224
Sr Data Proc Prod Coordinator	0.9	1	1	1,317–1,566	18,792	18,792
Supervising Cashier	1	1	1	1,288–1,602	17,952	17,952
Office Supervisor I	2	2	2	1,288–1,602	36,744	36,744
Administrative Assistant II	3.3	5	5	1,288–1,602	83,472	83,472
Assistant II	3.9	2.5	2.5	1,288–1,602	42,036	42,036
Program Assistant II	4.1	3	3	1,288–1,602	49,956	49,956
Graphic Compositor	2.3	2	2	1,187–1,402	33,423	33,423
Illustrator	0.6	–	–	1,187–1,402	–	–
Storekeeper	0.8	1	1	1,166–1,433	16,824	16,824
Data Proc Prod Coordinator	0.4	–	–	1,166–1,373	–	–
Principal Clerk	15.3	20.3	20.3	1,144–1,345	300,330	300,330
Principal Typist Clerk	4	6.3	6.3	1,144–1,402	97,382	97,382
Administrative Assistant I	2	1	1	1,144–1,402	16,476	16,476
Assistant I	3.4	2.5	2.5	1,144–1,402	37,086	37,086
Secretary II	3.3	4	4	1,144–1,402	61,464	61,464
Program Assistant I	1.4	4	4	1,144–1,402	60,264	60,264
Laboratory Assistant II	1	1	1	1,144–1,345	16,140	16,140
Coder	2.7	3	3	1,082–1,259	42,084	42,084
Senior Typist Clerk (b)	3.8	1	1	1,063–1,288	15,108	15,108
Communications Attendant	1.2	0.6	0.6	1,023–1,234	8,815	8,815
Senior Clerk	14	22.1	22.1	1,023–1,234	285,442	285,442
Senior Typist Clerk (a)	13.1	15	15	1,023–1,234	202,140	202,140
Secretary I	1.6	1.5	1.5	1,023–1,234	19,956	19,956
Laboratory Assistant I	2	2	2	1,023–1,187	27,972	27,972
General Assistance	140.6	170.1	170.1	(2,078,833)	2,415,021	2,415,021
TOTALS, UNIVERSITY EXTENSION	311.3	363.6	363.6	$5,545,372	$6,508,219	$6,508,219
Extension And Public Service						
Community Teaching Flshp Prog:						
Coordinator--Administrator	0.5	–	–	2,200–6,584	–	–
Community Teaching Fellow	8.6	–	–	1,622–1,622	–	–
Administrative Assistant II	1	1	1	1,288–1,602	16,824	16,824
Iep-Arts&culture-Other Prgms:						
Administrative Assistant II	1	–	–	1,288–1,602	–	–
General Assistance	5.4	–	–	(137,538)	–	–
TOTALS, EXTENSION AND PUBLIC SERVICE	16.5	1	1	$313,275	$16,824	$16,824
Maintenance And Operation Of Plant						
White Mountain Mopp:						
Supt Of Physical Plant	1	–	–	2,115–2,551	–	–
Sr Building Maintenance Worker	2	–	–	1,373–1,839	–	–
Administrative Assistant I	0.5	–	–	1,144–1,402	–	–
General Assistance	1.3	–	–	(17,778)	–	–
TOTALS, MAINTENANCE AND OPERATION OF PLANT	4.8	–	–	$90,234	–	–
Student Services						
Financial Aids Administration:						
Asst Vp (functional Area)	0.1	0.1	0.1	4,042–5,375	5,380	5,380
Coordinator (functional Area)	1	1	1	2,200–6,584	38,700	38,700
Senior Administrative Analyst	2	2	2	1,839–2,673	56,664	56,664
Secretary II	0.9	1	1	1,144–1,402	13,992	13,992
Senior Typist Clerk (a)	1	1	1	1,023–1,234	13,212	13,212
Coord-Student Loan Collections:						
Asst Vp (functional Area)	0.1	0.1	0.1	4,042–5,375	2,690	2,690
Coordinator (functional Area)	1	1	1	2,200–6,584	38,000	38,000
Special Assistant	0.1	0.1	0.1	2,200–6,584	5,290	5,290
Senior Administrative Analyst	0.9	1	1	1,839–2,673	26,616	26,616
Administrative Analyst	1	1	1	1,602–2,322	21,060	21,060
Asst Administrative Analyst	0.4	–	–	1,461–1,755	–	–
Administrative Assistant II	0.7	1	1	1,288–1,602	18,348	18,348

6440 PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Secretary II	–	1	1	1,144–1,402	13,992	13,992
Student Affairs:						
Pr Administrative Analyst II	0.4	1	1	2,322–3,389	35,268	35,268
Special Assistant	0.9	0.9	0.9	2,200–6,584	47,610	47,610
Pr Administrative Analyst I	0.3	–	–	2,066–3,010	–	–
Senior Administrative Analyst	1	1	1	1,839–2,673	30,612	30,612
Secretary III	0.7	1	1	1,288–1,602	16,476	16,476
Secretary II	1	1	1	1,144–1,402	14,520	14,520
Avpsas Handicapped Student Serv:						
Pr Administrative Analyst II	0.1	0.5	0.5	2,322–3,389	17,634	17,634
Pr Administrative Analyst I	0.2	–	–	2,066–3,010	–	–
General Assistance	1.8	0.6	0.6	(25,650)	4,578	4,578
TOTALS, STUDENT SERVICES	15.5	16.3	16.3	$383,562	$420,642	$420,642
Institutional Services & General Expense						
Academic Council Newsletter:						
Professor - 9-Months	–	0.3	0.3	2,508–4,292	7,985	7,985
Chrprsn-Sen Asmbly & Acad Cncl	–	1	1	1,996	23,956	23,956
Senior Editor	0.4	0.5	0.5	1,715–2,066	12,396	12,396
Administrative Assistant III	0.8	–	–	1,461–1,839	–	–
Administrative Assistant II	–	1	1	1,288–1,602	15,804	15,804
Secretary I	–	1	1	1,023–1,234	12,516	12,516
Is&c Computing Plans-policies:						
Principal Programmer	0.6	–	–	2,803–3,389	–	–
Director (functional Area)	1	1	1	2,200–6,584	39,500	39,500
Administrative Analyst	1	1	1	1,602–2,322	23,112	23,112
Secretary II	0.9	1	1	1,144–1,402	14,520	14,520
Is&c Corporate Systems:						
Principal Programmer	0.4	1	1	2,803–3,389	40,668	40,668
Pr ADP Systems Analyst	2.9	4	4	2,803–3,389	149,976	149,976
Senior Programmer	1.2	2	2	2,378–2,870	60,516	60,516
Senior ADP Systems Analyst	2.3	4	4	2,378–2,870	121,872	121,872
Pr Administrative Analyst II	–	1	1	2,322–3,389	30,612	30,612
Director (functional Area)	–	1	1	2,200–6,584	36,600	36,600
Manager (functional Area)	0.7	4	4	2,200–6,584	139,000	139,000
Programmer	–	1	1	1,972–2,378	23,664	23,664
Assistant Programmer	3	3	3	1,639–1,972	65,712	65,712
Administrative Assistant III	1	–	–	1,461–1,839	–	–
Assistant III	0.9	1	1	1,461–1,839	19,668	19,668
Administrative Assistant II	0.2	–	–	1,288–1,602	–	–
Secretary II	0.6	1	1	1,144–1,402	16,476	16,476
Senior Clerk	–	1	1	1,023–1,234	12,516	12,516
Is&c Information Retrieval:						
Pr ADP Systems Analyst	1	1	1	2,803–3,389	40,668	40,668
Senior Programmer	1	1	1	2,378–2,870	32,076	32,076
Senior ADP Systems Analyst	–	1	1	2,378–2,870	28,536	28,536
Programmer	0.8	1	1	1,972–2,378	23,664	23,664
Assistant Programmer	1	1	1	1,639–1,972	21,060	21,060
Is&c Special Projects:						
Manager (functional Area)	0.3	–	–	2,200–6,584	–	–
Is&c Payroll-personnel Project:						
Pr ADP Systems Analyst	1	2	2	2,803–3,389	67,272	67,272
Senior Programmer	1	2	2	2,378–2,870	61,260	61,260
Senior ADP Systems Analyst	1	2	2	2,378–2,870	62,976	62,976
Pr Administrative Analyst II	–	1	1	2,322–3,389	30,612	30,612
Manager (functional Area)	2	2	2	2,200–6,584	84,700	84,700
Programmer	0.1	3	3	1,972–2,378	70,992	70,992
ADP Systems Analyst	–	1	1	1,972–2,378	23,664	23,664
Administrative Assistant I	1	1	1	1,144–1,402	16,476	16,476
Senior Typist Clerk (b)	–	1	1	1,063–1,288	12,984	12,984
Is&c Information Management:						
Senior ADP Systems Analyst	2	3	3	2,378–2,870	95,508	95,508
Manager (functional Area)	1	1	1	2,200–6,584	46,700	46,700
Senior Administrative Analyst	0.7	–	–	1,839–2,673	–	–
Secretary II	0.7	1	1	1,144–1,402	14,808	14,808
Is&c Maintenance & Operations:						
Pr ADP Systems Analyst	0.7	1	1	2,803–3,389	33,636	33,636
Senior Programmer	0.3	–	–	2,378–2,870	–	–
Senior ADP Systems Analyst	1	1	1	2,378–2,870	34,440	34,440
Programmer	1	1	1	1,972–2,378	26,004	26,004
ADP Systems Analyst	1	1	1	1,972–2,378	26,616	26,616
Assistant Programmer	1	1	1	1,639–1,972	22,068	22,068
Sr Data Proc Prod Coordinator	1.3	2	2	1,317–1,566	32,628	32,628
Is&c S-A Telecommunications:						
(functional Area) Officer	0.5	1	1	3,583–4,167	39,600	39,600
Pr Administrative Analyst I	0.5	1	1	2,066–3,010	32,844	32,844
Asst Administrative Analyst	0.3	1	1	1,461–1,755	17,532	17,532
Assistant II	0.4	1	1	1,288–1,602	15,804	15,804
Senior Typist Clerk (b)	0.2	0.5	0.5	1,063–1,288	6,732	6,732
Is&c Administration:						
Asst Vp (functional Area)	1	1	1	4,042–5,375	53,000	53,000
Pr Administrative Analyst II	1	1	1	2,322–3,389	36,972	36,972
Manager (functional Area)	1	1	1	2,200–6,584	38,000	38,000

6440 PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Pr Administrative Analyst I	1	1	1	2,066–3,010	33,636	33,636
Senior Administrative Analyst	2	2	2	1,839–2,673	51,996	51,996
Mgt Services Officer II	1	1	1	1,839–2,673	25,860	25,860
Administrative Analyst	1.2	1	1	1,602–2,322	23,664	23,664
Administrative Assistant III	1.7	2.5	2.5	1,461–1,839	47,508	47,508
Sr Data Proc Prod Coordinator	0.7	0.8	0.8	1,317–1,566	12,357	12,357
Administrative Assistant II	2.6	3	3	1,288–1,602	54,060	54,060
Assistant II	0.3	1	1	1,288–1,602	17,196	17,196
Data Proc Prod Coordinator	0.6	0.8	0.8	1,166–1,373	10,890	10,890
Principal Clerk	0.5	–	–	1,144–1,345	–	–
Administrative Assistant I	1.2	1	1	1,144–1,402	13,992	13,992
Assistant I	0.3	2	2	1,144–1,402	27,984	27,984
Secretary II	0.3	–	–	1,144–1,402	–	–
Retirement System:						
Asst Vp (functional Area)	0.1	0.1	0.1	4,042–5,375	5,360	5,360
Pr Administrative Analyst II	0.7	1	1	2,322–3,389	36,972	36,972
Principal Accountant II	1	1	1	2,322–3,389	36,972	36,972
Principal Personnel Analyst II	0.5	0.5	0.5	2,322–3,389	18,486	18,486
Director (functional Area)	0.5	0.5	0.5	2,200–6,584	27,250	27,250
Manager (functional Area)	0.9	0.5	0.5	2,200–6,584	22,250	22,250
Pr Administrative Analyst I	2.4	2	2	2,066–3,010	66,480	66,480
Principal Personnel Analyst I	0.1	1	1	2,066–3,010	31,356	31,356
Senior Administrative Analyst	5.2	4.5	4.5	1,839–2,673	130,866	130,866
Senior Accountant	2	2	2	1,839–2,673	58,476	58,476
Administrative Analyst	5.1	5	5	1,602–2,322	126,900	126,900
Managemnt Services Officer I	1	1	1	1,602–2,322	26,616	26,616
Accountant	3.5	3.5	3.5	1,602–2,322	83,226	83,226
Office Supervisor II	0.9	1	1	1,461–1,839	18,792	18,792
Assistant III	1.1	1	1	1,461–1,839	18,348	18,348
Asst Administrative Analyst	0.8	2	2	1,461–1,755	37,200	37,200
Administrative Assistant II	3	2.5	2.5	1,288–1,602	42,294	42,294
Assistant II	3.8	4	4	1,288–1,602	71,172	71,172
Data Proc Prod Coordinator	0.4	1.5	1.5	1,166–1,373	21,472	21,472
Principal Clerk	9.4	9	9	1,144–1,345	140,808	140,808
Principal Typist Clerk	1.4	2	2	1,144–1,402	29,796	29,796
Administrative Assistant I	1	1	1	1,144–1,402	16,476	16,476
Assistant I	5.3	5	5	1,144–1,402	76,428	76,428
Secretary II	1	1	1	1,144–1,402	14,808	14,808
Senior Typist Clerk (b)	0.4	1	1	1,063–1,288	13,992	13,992
Senior Clerk	4.6	8	8	1,023–1,234	106,800	106,800
Senior Typist Clerk (a)	0.8	–	–	1,023–1,234	–	–
Secretary I	0.3	0.5	0.5	1,023–1,234	7,260	7,260
Group Health Insurance:						
Senior Personnel Analyst	1	1	1	1,839–2,673	30,612	30,612
Administrative Assistant II	–	0.5	0.5	1,288–1,602	7,902	7,902
Ret Sys-supplemental Ret Progs:						
Accountant	0.5	–	–	1,602–2,322	–	–
Vocational REHAB Pilot Program:						
Vocational REHAB Counselor	2.3	–	–	1,755–2,115	–	–
Printing Dept-Berkeley:						
Production Mgr And Asst Supt	1	1	1	2,297–2,773	35,268	35,268
Manager (functional Area)	1	1	1	2,200–6,584	40,000	40,000
Pr Publications Coordinator	2	2	2	2,115–2,551	59,832	59,832
Senior Printing Estimator	1	1	1	2,115–2,551	30,612	30,612
Mgt Services Officer III	1	1	1	2,066–3,010	28,740	28,740
Senior Accountant	1	1	1	1,839–2,673	29,220	29,220
Photocomposition Technician	1	2	2	1,776	42,636	42,636
Sr Publications Coordinator	0.7	1	1	1,715–2,066	20,580	20,580
Administrative Assistant III	1	1	1	1,461–1,839	20,580	20,580
Administrative Assistant	1	1	1	1,345–1,679	19,668	19,668
Senior Graphic Compositor	0.4	2	2	1,288–1,529	31,596	31,596
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Assistant II	1	1	1	1,288–1,602	18,792	18,792
Principal Clerk	0.9	1	1	1,144–1,345	16,476	16,476
Assistant I	0.5	1	1	1,144–1,402	15,108	15,108
Lead Key Entry Operator	–	1	1	1,144–1,402	13,992	13,992
Senior Clerk	1.6	1	1	1,023–1,234	13,992	13,992
Ptg Dept-Bkbndy-Current:						
Pr Publications Coordinator	1	1	1	2,115–2,551	30,612	30,612
Administrative Assistant III	1	1	1	1,461–1,839	21,060	21,060
Principal Clerk	0.5	1	1	1,144–1,345	13,728	13,728
Senior Clerk	0.3	–	–	1,023–1,234	–	–
Prtg Dept Rich Bndy-Current:						
Pr Publications Coordinator	1	1	1	2,115–2,551	30,612	30,612
Administrative Assistant II	0.3	1	1	1,288–1,602	16,476	16,476
Assistant II	0.6	–	–	1,288–1,602	–	–
Senior Clerk	0.1	1	1	1,023–1,234	12,516	12,516
Aavp-Student Acad Services-Gen:						
Asst Vp (functional Area)	0.9	1	1	4,042–5,375	50,810	50,810
Coordinator--Administrator	0.3	0.6	0.6	2,200–6,584	16,553	16,553
Program Promotion Manager I	0	–	–	1,926–2,322	–	–
Asst Administrative Analyst	0.5	1	1	1,461–1,755	17,532	17,532
Secretary II	1	1	1	1,144–1,402	14,520	14,520

6440 PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Avp-Sas: Admissions & Outreach:				SALARY RANGE		
Coordinator (functional Area)	0.8	1	1	2,200–6,584	36,100	36,100
Pr Administrative Analyst I	4	4	4	2,066–3,010	126,960	126,960
Senior Administrative Analyst	2	4	4	1,839–2,673	105,168	105,168
Administrative Analyst	0.5	1	1	1,602–2,322	21,060	21,060
Administrative Assistant III	1	1	1	1,461–1,839	21,540	21,540
Asst Administrative Analyst	1.1	1	1	1,461–1,755	20,148	20,148
Administrative Assistant II	2.1	2	2	1,288–1,602	37,584	37,584
Principal Clerk	1	1	1	1,144–1,345	16,476	16,476
Secretary II	2	3	3	1,144–1,402	41,976	41,976
Senior Typist Clerk (a)	1.4	2	2	1,023–1,234	25,968	25,968
Secretary I	0.1	–	–	1,023–1,234	–	–
Aavp-Stu Aca Services:						
Publications Manager	0.5	1	1	2,115–2,551	30,612	30,612
Administrative Assistant II	0.9	1	1	1,288–1,602	18,792	18,792
Student Aff Ac-Cent Coord:						
Pr Administrative Analyst I	1	1	1	2,066–3,010	31,356	31,356
Univ Press Gen & Admin Exp:						
Director (functional Area)	1	1	1	2,200–6,584	61,100	61,100
(funct Area) Of (funct Area)	1	1	1	2,200–6,584	42,400	42,400
Administrative Analyst	0.1	–	–	1,602–2,322	–	–
Accountant	1	1	1	1,602–2,322	25,380	25,380
Asst Administrative Analyst	0.9	1	1	1,461–1,755	18,792	18,792
Administrative Assistant II	2	2	2	1,288–1,602	34,596	34,596
Assistant II	1	1	1	1,288–1,602	18,792	18,792
Principal Clerk	0.6	1	1	1,144–1,345	13,992	13,992
Senior Typist Clerk (a)	1.4	1	1	1,023–1,234	13,728	13,728
Univ Press Business Office:						
Mgt Services Officer III	0.6	1	1	2,066–3,010	28,212	28,212
Office Supervisor II	1	1	1	1,461–1,839	21,540	21,540
Collections Representative	1	1	1	1,345–1,679	19,668	19,668
Computer Operator	0.8	0.8	0.8	1,259–1,496	13,464	13,464
Key Entry Supervisor I	1	1	1	1,187–1,461	17,196	17,196
Principal Clerk	4	9.3	9.3	1,144–1,345	139,362	139,362
Automotive Equipment Operator	0.6	0.7	0.7	1,101–1,234	9,625	9,625
Key Entry Operator	2.5	2.5	2.5	1,063–1,288	37,770	37,770
Senior Clerk	4.6	5	5	1,023–1,234	71,544	71,544
Univ Press Editorial Exp:						
Mgt Services Officer III	0.1	–	–	2,066–3,010	–	–
Principal Editor	1	1	1	2,066–2,492	29,904	29,904
Assistant Director	1	1	1	1,806–3,655	39,300	39,300
Senior Editor	1	1	1	1,715–2,066	23,664	23,664
Sponsoring Editor	8.4	8.6	8.6	1,493–2,853	243,300	243,300
Assistant III	1.8	2	2	1,461–1,839	38,970	38,970
Assistant Editor	3.9	4	4	1,373–1,639	74,802	74,802
Administrative Assistant II	1	1	1	1,288–1,602	18,348	18,348
Assistant II	1.6	1.5	1.5	1,288–1,602	24,210	24,210
Assistant I	0.9	1	1	1,144–1,402	14,814	14,814
Univ Press-Production Exp:						
(functl Area) mgr (functl Area)	1	1	1	2,200–6,584	34,700	34,700
Principal Artist	0.6	0.8	0.8	2,115–2,551	22,959	22,959
Pr Publications Coordinator	1	1	1	2,115–2,551	30,612	30,612
Mgt Services Officer III	0.1	1	1	2,066–3,010	28,212	28,212
Sr Publications Coordinator	1.6	2	2	1,715–2,066	45,372	45,372
Artist	0.1	1	1	1,461–1,755	17,532	17,532
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Assistant II	1	1	1	1,288–1,602	16,824	16,824
Principal Clerk	0.2	0.3	0.3	1,144–1,345	3,498	3,498
Assistant I	1.6	2	2	1,144–1,402	29,796	29,796
Senior Typist Clerk (a)	0.2	–	–	1,023–1,234	–	–
Univ Press-Computer Typesetting:						
Principal Artist	0.2	–	–	2,115–2,551	–	–
Senior Graphic Compositor	–	2.5	2.5	1,288–1,529	40,350	40,350
Program Assistant I	0.6	0.6	0.6	1,144–1,402	9,482	9,482
Univ Press Sales Promotion Exp:						
(functl Area) mgr (functl Area)	1	1	1	2,200–6,584	39,000	39,000
Managemnt Services Officer I	1.3	1	1	1,602–2,322	21,864	21,864
Publications Coordinator	0.5	0.5	0.5	1,496–1,795	10,770	10,770
Writer	2	2	2	1,496–1,795	43,080	43,080
Assistant III	0.7	1	1	1,461–1,839	17,952	17,952
Artist	0.5	0.5	0.5	1,461–1,755	10,530	10,530
Administrative Assistant II	0.6	0.6	0.6	1,288–1,602	10,833	10,833
Assistant II	0.9	1	1	1,288–1,602	17,196	17,196
Principal Clerk	2.7	3	3	1,144–1,345	46,944	46,944
Senior Typist Clerk (a)	0.3	1.8	1.8	1,023–1,234	24,235	24,235
Univ Press Warehouse & Ship Exp:						
Stores Supervisor	1.8	1	1	1,639–2,066	22,068	22,068
Senior Storekeeper	1.3	2	2	1,317–1,639	38,448	38,448
Storekeeper	1.8	1.8	1.8	1,166–1,433	29,442	29,442
Automotive Equipment Operator	0.3	0.4	0.4	1,101–1,234	5,183	5,183
Assistant Storekeeper	1.2	1	1	1,043–1,259	13,992	13,992
Univ Press Periodicals Ofc Exp:						
Sponsoring Editor	1.3	1.3	1.3	1,493–2,853	31,434	31,434
Assistant III	0.9	1	1	1,461–1,839	19,746	19,746
Assistant II	0.1	–	–	1,288–1,602	–	–
Storekeeper	0.3	0.3	0.3	1,166–1,433	4,206	4,206

6440 PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Principal Clerk	2	1.8	1.8	1,144–1,345	26,298	26,298
General Assistance	134.2	231.5	231.5	(2,846,199)	2,576,262	2,576,262
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	370.3	523	523	$8,180,305	$9,277,543	$9,277,543
Merits And Promotions						
General Campus:						
Academic:						
Academic	–	–	–	–	5,981,455	5,981,455
Staff Personnel:						
Staff	–	–	–	–	10,266,962	10,266,962
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$16,248,417	$16,248,417
TOTALS, PROGRAMS AND PROVISIONS	807.4	1,012.1	1,012.1	$16,740,489	$34,965,929	$34,965,929

6440 AGRICULTURAL SCIENCES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Organized Research						
General Campus:						
Academic:				SALARY RANGE		
Asst Vp (functional Area)	0.5	0.5	0.5	$4,042–5,375	$31,750	$31,750
Superintendent Of Station	5.9	8	8	2,609–3,276	310,180	310,180
Coop Ext Specialist	1	1.2	1.2	2,600–4,367	38,500	38,500
Specialist	1.9	3	3	2,516–3,890	112,820	112,820
Librarian - Career Status	0.8	1	1	2,384–3,306	32,700	32,700
Librarian-Potntl Career Status	0.5	1	1	2,384–3,306	32,700	32,700
Asst Tt Chan (functional Area)	–	0.5	0.5	2,200–6,584	25,300	25,300
Director (functional Area)	0.2	0.5	0.5	2,200–6,584	36,550	36,550
Assoc Dir (functional Area)	0.8	–	–	2,200–6,584	–	–
Ac Asst To The Vice President	–	0.5	0.5	2,200–6,584	23,300	23,300
Director	0.4	0.5	0.5	1,964–5,479	25,300	25,300
Associate Director	–	0.4	0.4	1,885–4,567	11,360	11,360
Assoc Librarian -Career Status	1.8	2	2	1,774–2,548	61,296	61,296
Administrative Stipend	–	–	–	–	8,400	8,400
Staff Personnel:						
Vp-Agr & U Srvs,dir Of Aes &ce	0.9	1	1	5,625	67,500	67,500
Principal Accountant II	0.5	0.5	0.5	2,322–3,389	18,486	18,486
Lead Physical Plant Mechanic	3.3	4	4	2,267	108,816	108,816
Associate Engineer	0.3	1	1	2,218–2,673	27,864	27,864
Director (functional Area)	1.5	2.5	2.5	2,200–6,584	110,250	110,250
Assoc Dir (functional Area)	–	1	1	2,200–6,584	41,000	41,000
Asst Tt Dir (functional Area)	1	1	1	2,200–6,584	37,500	37,500
Pr Supt Of Agriculture	5	7	7	2,115–2,551	208,344	208,344
Pr Administrative Analyst I	1	1.2	1.2	2,066–3,010	35,947	35,947
Programmer	1	1	1	1,972–2,378	28,536	28,536
Staff Research Associate IV	2.5	3	3	1,926–2,322	83,592	83,592
Sr Public Admtn Analyst	1	1	1	1,839–2,673	30,612	30,612
Sr Supt Of Agriculture	4.2	5	5	1,795–2,167	128,184	128,184
Senior Farm Machinery Mechanic	1.7	3	3	1,679–2,267	77,520	77,520
Administrative Analyst	1.9	2.2	2.2	1,602–2,322	51,516	51,516
Managemnt Services Officer I	1.7	2	2	1,602–2,322	52,692	52,692
Senior Farm Maintenance Worker	4.2	5	5	1,602–1,839	110,340	110,340
Animal Resources Supervisor	2.2	3	3	1,602–1,926	65,448	65,448
Staff Research Associate II	0.8	1	1	1,602–1,926	23,112	23,112
Farm Machinery Mechanic	0.8	1	1	1,529–2,066	24,792	24,792
Administrative Assistant III	0.1	–	–	1,461–1,839	–	–
Assistant III	0.7	1	1	1,461–1,839	20,580	20,580
Asst Administrative Analyst	0.1	0.2	0.2	1,461–1,755	4,212	4,212
Pr Agricultural Technician	12.6	16	16	1,402–1,679	321,444	321,444
Staff Research Associate I	0.8	1	1	1,400–1,679	20,148	20,148
Farm Maintenance Worker	1.2	2	2	1,373–1,566	35,268	35,268
Administrative Assistant II	7.4	8.5	8.5	1,288–1,602	155,622	155,622
Assistant II	–	1	1	1,288–1,602	16,476	16,476
Secretary III	1	2	2	1,288–1,602	34,152	34,152
Library Assistant III	0.4	1	1	1,288–1,602	16,824	16,824
Senior Agricultural Technician	12.3	15	15	1,288–1,529	268,776	268,776
Senior Animal Technician	2.4	3	3	1,234–1,461	47,796	47,796
Admin Secretary To The	1	1	1	1,222–2,066	23,900	23,900
Principal Clerk	0.8	1	1	1,144–1,345	15,456	15,456
Principal Typist Clerk	1.6	2	2	1,144–1,402	29,868	29,868
Secretary II	0.8	2	2	1,144–1,402	29,628	29,628
Library Assistant II	1	2	2	1,144–1,402	30,720	30,720
Agricultural Technician	6.1	8	8	1,144–1,345	120,768	120,768
Library Assistant I	1.3	1	1	1,043–1,234	13,728	13,728
General Assistance	34.8	23.5	23.5	(592,703)	367,616	367,616
TOTALS, ORGANIZED RESEARCH	135.5	156.7	156.7	$3,346,689	$3,655,189	$3,655,189

6440 AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Extension And Public Service						
Coop Ext-Enep-Alameda:				SALARY RANGE		
Coop Ext Advisor	0.3	0.3	0.3	2,600–4,367	9,975	9,975
Coop Ext-Enep-Contra Costa:						
Assoc Coop Ext Advisor	–	0.3	0.3	2,050–2,383	6,150	6,150
Asst Coop Ext Advisor	1.2	1	1	1,633–1,908	22,900	22,900
Coop Ext-Enep-Fresno:						
Coop Ext Advisor	0.5	0.5	0.5	2,600–4,367	21,850	21,850
Coop Ext-Enep-Kern:						
Coop Ext Advisor	0.3	0.3	0.3	2,600–4,367	8,325	8,325
Coop Ext-Enep-Los Angeles:						
Asst Coop Ext Advisor	2.1	2	2	1,633–1,908	44,700	44,700
Coop Ext-Efnep-Orange:						
Coop Ext Advisor	0.5	0.5	0.5	2,600–4,367	15,600	15,600
Coop Ext-Enep-Riverside:						
Assoc Coop Ext Advisor	0.2	0.3	0.3	2,050–2,383	7,150	7,150
Coop Ext-Enep-Sacramento:						
Coop Ext Advisor	0.2	0.3	0.3	2,600–4,367	8,325	8,325
Coop Ext-Enep-San Bernardino:						
Coop Ext Advisor	0.3	0.3	0.3	2,600–4,367	7,800	7,800
Assoc Coop Ext Advisor	–	1	1	2,050–2,383	24,600	24,600
Asst Coop Ext Advisor	1	–	–	1,633–1,908	–	–
Coop Ext-Enep-San Diego:						
Coop Ext Advisor	0.3	0.3	0.3	2,600–4,367	9,975	9,975
Coop Ext-Enep-San Joaquin:						
Coop Ext Advisor	0.3	0.3	0.3	2,600–4,367	8,325	8,325
Coop Ext-Enep-San Mateo-S F:						
Assoc Coop Ext Advisor	0.3	0.3	0.3	2,050–2,383	6,800	6,800
Coop Ext-Enep-Santa Clara:						
Assoc Coop Ext Advisor	1.2	1.3	1.3	2,050–2,383	34,350	34,350
Coop Ext-Enep-Sonoma Marin:						
Assoc Coop Ext Advisor	–	0.3	0.3	2,050–2,383	6,150	6,150
Asst Coop Ext Advisor	0.2	–	–	1,633–1,908	–	–
Coop Ext-Enep-Stanislaus:						
Asst Coop Ext Advisor	0.3	0.3	0.3	1,633–1,908	5,725	5,725
Coop Ext-Enep-Tulare:						
Assoc Coop Ext Advisor	0.3	0.3	0.3	2,050–2,383	6,800	6,800
Coop Ext-Enep-U-w Admin:						
Coop Ext Specialist	0.4	0.8	0.8	2,600–4,367	30,025	30,025
Assoc Coop Ext Specialist	0.5	0.5	0.5	2,050–2,383	14,300	14,300
Asst Coop Ext Specialist	0.7	1	1	1,633–1,908	21,800	21,800
Asst Coop Ext Advisor	–	1	1	1,633–1,908	19,600	19,600
Coop Ext-Vp Agr Sci-Fiscal Mgt:						
Principal Accountant II	0.5	0.5	0.5	2,322–3,389	18,486	18,486
Administrative Assistant IV	0.1	–	–	1,679–2,115	–	–
Administrative Analyst	0.7	1	1	1,602–2,322	22,068	22,068
Administrative Assistant III	1	1	1	1,461–1,839	22,860	22,860
Asst Administrative Analyst	0.3	–	–	1,461–1,755	–	–
Administrative Assistant II	2.7	3	3	1,288–1,602	54,780	54,780
Principal Clerk	0.3	–	–	1,144–1,345	–	–
Coop Ext-Admin Records:						
Administrative Assistant II	1	1	1	1,288–1,602	18,792	18,792
Assistant I	0.7	1	1	1,144–1,402	13,992	13,992
Senior Clerk	0.8	1	1	1,023–1,234	12,516	12,516
Coop Ext-Word Process Center:						
Office Supervisor II	1	1	1	1,461–1,839	21,540	21,540
Assistant II	1	1	1	1,288–1,602	18,792	18,792
Principal Typist Clerk	2.6	4	4	1,144–1,402	58,452	58,452
Secretary II	0.1	–	–	1,144–1,402	–	–
Senior Typist Clerk (a)	0.9	1	1	1,023–1,234	12,516	12,516
Coop Ext-Personnel:						
Coop Ext Specialist	0.4	0.8	0.8	2,600–4,367	29,200	29,200
Asst Dir (functional Area)	0.1	–	–	2,200–6,584	–	–
Pr Administrative Analyst I	0.8	0.8	0.8	2,066–3,010	26,909	26,909
Senior Administrative Analyst	0.9	–	–	1,839–2,673	–	–
Senior Personnel Analyst	0.5	0.5	0.5	1,839–2,673	14,268	14,268
Administrative Analyst	0.7	0.8	0.8	1,602–2,322	19,440	19,440
Administrative Assistant III	1.5	1	1	1,461–1,839	21,540	21,540
Asst Administrative Analyst	0.3	0.8	0.8	1,461–1,755	16,848	16,848
Administrative Assistant II	–	1	1	1,288–1,602	15,804	15,804
Principal Clerk	1	1	1	1,144–1,345	15,456	15,456
Administrative Assistant I	1	1	1	1,144–1,402	16,140	16,140
Secretary II	0.8	1	1	1,144–1,402	14,520	14,520
Senior Typist Clerk (a)	1.6	1	1	1,023–1,234	13,464	13,464
Administrative Stipend	–	–	–	–	4,000	4,000
Coop Ext-Affirmative Action:						
(functional Area) Officer	1	1	1	3,583–4,167	38,000	38,000
Senior Administrative Analyst	1.1	2	2	1,839–2,673	57,228	57,228
Administrative Analyst	0.7	1	1	1,602–2,322	23,112	23,112
Secretary II	0.4	1	1	1,144–1,402	16,476	16,476
Secretary I (shorthand)	1	1	1	1,063–1,288	15,108	15,108
Coop Ext-Administration:						
Vp-Agr & U Srvs,dir Of Aes &ce	0.2	–	–	5,625	–	–
Asst Vp (functional Area)	1	1	1	4,042–5,375	54,000	54,000
Pr ADP Systems Analyst	–	1	1	2,803–3,389	33,636	33,636
Coop Ext Specialist	0.2	1	1	2,600–4,367	33,300	33,300

6440 AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Director (functional Area)	0.5	0.5	0.5	2,200–6,584	25,250	25,250
Exec Asst (functional Area)	1	1	1	2,200–6,584	36,400	36,400
Pr Public Admtn Analyst	0.4	0.5	0.5	2,066–3,010	16,818	16,818
Senior Administrative Analyst	0.5	0.6	0.6	1,839–2,673	17,122	17,122
Administrative Analyst	0.2	–	–	1,602–2,322	–	–
Staff Research Associate II	–	2	2	1,602–1,926	38,448	38,448
Asst Administrative Analyst	0.4	–	–	1,461–1,755	–	–
Administrative Assistant II	1	2	2	1,288–1,602	34,596	34,596
Assistant II	0	0.1	0.1	1,288–1,602	1,879	1,879
Secretary III	0.4	–	–	1,288–1,602	–	–
Principal Clerk	1	1	1	1,144–1,345	14,520	14,520
Assistant I	0.6	0.6	0.6	1,144–1,402	9,886	9,886
Secretary II	–	1	1	1,144–1,402	13,992	13,992
Administrative Stipend	–	–	–	–	5,000	5,000
Coop Ext-Information:						
Coop Ext Specialist	7	7	7	2,600–4,367	255,500	255,500
Sr Public Information Rep	3.3	4	4	2,115–2,551	117,642	117,642
Assoc Coop Ext Specialist	–	1	1	2,050–2,383	27,200	27,200
Senior Writer	2	2	2	1,715–2,066	48,456	48,456
Editor	0.1	1	1	1,496–1,795	19,224	19,224
Administrative Assistant II	1.4	2.8	2.8	1,288–1,602	48,234	48,234
Principal Clerk	0.7	–	–	1,144–1,345	–	–
Principal Typist Clerk	0.3	–	–	1,144–1,402	–	–
Assistant I	1	1	1	1,144–1,402	16,140	16,140
Secretary II	2.6	3.5	3.5	3,432–4,206	53,268	53,268
Laboratory Assistant I	0.2	0.5	0.5	1,023–1,187	6,138	6,138
Administrative Stipend	–	–	–	–	1,500	1,500
Coop Ext-Staff Serv-Publication:						
Manager (functional Area)	1	1	1	2,200–6,584	31,500	31,500
Publications Manager	0.8	1	1	2,115–2,551	27,300	27,300
Senior Artist	2	2	2	1,755–2,115	48,492	48,492
Senior Editor	2.6	3.8	3.8	1,715–2,066	86,998	86,998
Editor	2.8	4.5	4.5	1,496–1,795	90,588	90,588
Artist	3.8	5	5	1,461–1,755	99,708	99,708
Reprographics Supervisor	1	1	1	1,433–1,715	20,580	20,580
Principal Reprographics Tech	2	2	2	1,210–1,433	34,392	34,392
Principal Clerk	3.9	4	4	1,144–1,345	63,420	63,420
Principal Typist Clerk	0.4	–	–	1,144–1,402	–	–
Assistant I	1	1	1	1,144–1,402	15,804	15,804
Secretary II	1	1	1	1,144–1,402	16,476	16,476
Senior Typist Clerk (a)	1	2.5	2.5	1,023–1,234	32,502	32,502
Reprographics Technician	1.8	2	2	1,023–1,187	25,488	25,488
Coop Ext-Staff Serv-Maling:						
Stores Supervisor	1	1	1	1,639–2,066	22,584	22,584
Stores Worker	2.8	4	4	1,210–1,496	64,620	64,620
Storekeeper	1	1	1	1,166–1,433	16,824	16,824
Principal Clerk	1	1	1	1,144–1,345	16,140	16,140
Senior Clerk	1.1	1	1	1,023–1,234	14,520	14,520
Coop Ext-Visual Aids-Davis:						
Coop Ext Specialist	1	1	1	2,600–4,367	33,300	33,300
Principal Artist	0.8	1	1	2,115–2,551	30,612	30,612
Principal Producer-Director	0.8	1	1	1,926–2,322	27,864	27,864
Principal Photographer	1.7	2	2	1,926–2,322	55,068	55,068
Senior Artist	0.8	1	1	1,755–2,115	25,380	25,380
Senior Photographer	0.8	1	1	1,602–1,926	23,112	23,112
Principal Clerk	0.8	1	1	1,144–1,345	16,140	16,140
Senior Typist Clerk (a)	0.4	0.5	0.5	1,023–1,234	6,606	6,606
Laboratory Assistant I	0.4	0.5	0.5	1,023–1,187	7,122	7,122
Coop Ext-Visual Aids:						
Coop Ext Specialist	1	1	1	2,600–4,367	33,300	33,300
Principal Photographer	1	1	1	1,926–2,322	27,864	27,864
Senior Artist	1	1	1	1,755–2,115	25,380	25,380
Assistant III	0.5	1	1	1,461–1,839	18,348	18,348
Secretary I (shorthand)	0.6	1	1	1,063–1,288	14,808	14,808
Senior Typist Clerk (a)	0.5	–	–	1,023–1,234	–	–
Coop Ext-Computer Serv:						
Senior Programmer	1	1	1	2,378–2,870	31,356	31,356
Coop Ext-State Spec-Class II:						
Assistant Programmer	0.1	0.5	0.5	1,639–1,972	9,834	9,834
Managemnt Services Officer I	1.3	1.5	1.5	1,602–2,322	39,924	39,924
Administrative Assistant II	1.3	1.5	1.5	1,288–1,602	27,522	27,522
Sr Word Processing Specialist	0.2	0.5	0.5	1,144–1,529	7,122	7,122
Secretary II	0.8	1	1	1,144–1,402	16,140	16,140
Senior Typist Clerk (b)	0.2	–	–	1,063–1,288	–	–
Coop Ext-Administration:						
Principal Statistician	1	1	1	2,803–3,389	39,684	39,684
Coop Ext Advisor	0.4	1	1	2,600–4,367	43,700	43,700
Statistician	0.6	1	1	1,972–2,378	23,664	23,664
Mgt Services Officer II	1	1	1	1,839–2,673	25,656	25,656
Assistant Statistician	0.4	–	–	1,639–1,972	–	–
Administrative Analyst	1	1	1	1,602–2,322	22,584	22,584
Secretary III	0.3	0.5	0.5	1,288–1,602	8,412	8,412
Administrative Assistant I	0.5	0.5	0.5	1,144–1,402	8,070	8,070
Administrative Stipend	–	–	–	–	4,000	4,000

6440 AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Coop Ext-State Spec-4h:				SALARY RANGE		
Coop Ext Specialist	6	6	6	2,600–4,367	251,100	251,100
Coop Ext Advisor	1	1	1	2,600–4,367	47,800	47,800
Assoc Coop Ext Specialist	1.5	3.5	3.5	2,050–2,383	91,900	91,900
Assoc Coop Ext Advisor	1	1	1	2,050–2,383	27,200	27,200
Program Representative III	1	1	1	1,715–2,066	24,792	24,792
Assistant Statistician	1.3	1	1	1,639–1,972	20,580	20,580
Asst Coop Ext Specialist	1	–	–	1,633–1,908	–	–
Program Representative II	0.4	–	–	1,496–1,795	–	–
Administrative Assistant II	1.8	2	2	1,288–1,602	32,280	32,280
Assistant II	0.4	–	–	1,288–1,602	–	–
Administrative Assistant I	0.2	–	–	1,144–1,402	–	–
Assistant I	0	0.5	0.5	1,144–1,402	6,864	6,864
Secretary II	1.6	2	2	1,144–1,402	31,932	31,932
Secretary I	0.8	1	1	1,023–1,234	13,728	13,728
Administrative Stipend	–	–	–	–	3,000	3,000
Coop Ext-Field Operations-A:						
Coop Ext Advisor	17.8	18	18	2,600–4,367	681,225	681,225
Assoc Coop Ext Advisor	14.2	17.5	17.5	2,050–2,383	469,400	469,400
Asst Coop Ext Advisor	21.5	19.3	19.3	1,633–1,908	425,425	425,425
Administrative Stipend	–	–	–	–	7,800	7,800
Coop Ext-Field Operations:						
Coop Ext Advisor	163.7	181.2	181.2	2,600–4,367	7,089,640	7,089,640
Assoc Coop Ext Advisor	38.7	40	40	2,050–2,383	1,079,600	1,079,600
Staff Research Associate III	1	1	1	1,755–2,115	25,380	25,380
Asst Coop Ext Specialist	1	1	1	1,633–1,908	21,800	21,800
Asst Coop Ext Advisor	37.9	39	39	1,633–1,908	830,400	830,400
Staff Research Associate II	–	1	1	1,602–1,926	19,224	19,224
Jr Coop Ext Advisor	1.1	1	1	1,475–1,517	19,600	19,600
Secretary II	–	1	1	1,144–1,402	13,992	13,992
Administrative Stipend	–	–	–	–	89,975	89,975
Coop Ext-Part Time Farmers:						
Asst Coop Ext Advisor	5.4	6	6	1,633–1,908	128,600	128,600
Secretary I (shorthand)	0.8	2	2	1,063–1,288	26,736	26,736
Secretary I	0.2	0.5	0.5	1,023–1,234	6,258	6,258
Coop Ext-A-Human Resources:						
Coop Ext (agronomist)	0.4	0.6	0.6	2,908–4,967	27,960	27,960
Coop Ext Specialist	10.4	12.3	12.3	2,600–4,367	468,275	468,275
Assoc Coop Ext Specialist	0.7	0.8	0.8	2,050–2,383	21,450	21,450
Program Representative III	0.6	1	1	1,715–2,066	23,528	23,528
Staff Research Associate II	0.7	1	1	1,602–1,926	23,112	23,112
Administrative Assistant III	1	1	1	1,461–1,839	21,540	21,540
Program Representative I	1.3	1.5	1.5	1,317–1,566	26,172	26,172
Program Assistant II	0.8	1.5	1.5	1,288–1,602	25,236	25,236
Secretary II	3.7	4	4	1,144–1,402	61,338	61,338
Secretary I (shorthand)	0.2	0.5	0.5	1,063–1,288	6,996	6,996
Administrative Stipend	–	–	–	–	4,500	4,500
Coop Ext-Animal Science:						
Coop Ext (agronomist)	4.4	6	6	2,908–4,367	267,700	267,700
Coop Ext Specialist	10.5	11.8	11.8	2,600–4,367	475,660	475,660
Coop Ext Advisor	2	2	2	2,600–4,367	87,400	87,400
Senior Programmer	0.8	1	1	2,378–2,870	31,356	31,356
Assoc Coop Ext Specialist	2.3	3	3	2,050–2,383	83,000	83,000
Programmer	0.5	1	1	1,972–2,378	28,536	28,536
Staff Research Associate IV	2.7	3	3	1,926–2,322	81,732	81,732
Asst Coop Ext Specialist	1	1	1	1,633–1,908	21,800	21,800
Staff Research Associate II	2.4	3	3	1,602–1,926	63,396	63,396
Administrative Assistant III	2.6	3	3	1,461–1,839	60,876	60,876
Staff Research Associate I	–	1	1	1,400–1,679	16,824	16,824
Administrative Assistant II	0.9	2	2	1,288–1,602	31,596	31,596
Assistant II	0.8	1	1	1,288–1,602	17,196	17,196
Secretary III	0.8	1	1	1,288–1,602	17,196	17,196
Principal Typist Clerk	0.5	0.5	0.5	1,144–1,402	7,122	7,122
Secretary II	3.6	4.5	4.5	1,144–1,402	67,980	67,980
Program Assistant I	0.5	0.5	0.5	1,144–1,402	8,238	8,238
Administrative Stipend	–	–	–	–	9,800	9,800
Coop Ext-Pest Management:						
Coop Ext (agronomist)	8.3	9	9	2,908–4,967	406,000	406,000
Coop Ext Specialist	10.3	12	12	2,600–4,367	427,400	427,400
Assoc Coop Ext (agronomist)	2	2.4	2.4	2,383–3,208	78,340	78,340
Assoc Coop Ext Specialist	2	1	1	2,050–2,383	28,600	28,600
Staff Research Associate IV	3.2	3.5	3.5	1,926–2,322	97,524	97,524
Asst Coop Ext (agronomist)	0.7	0.6	0.6	1,908–2,508	14,280	14,280
Staff Research Associate II	3.5	4	4	1,602–1,926	90,396	90,396
Administrative Assistant III	0.8	1	1	1,461–1,839	21,060	21,060
Staff Research Associate I	2	2	2	1,400–1,679	37,710	37,710
Program Representative I	0.8	1	1	1,317–1,566	18,348	18,348
Administrative Assistant II	0.8	1	1	1,288–1,602	18,348	18,348
Principal Typist Clerk	0.3	0.5	0.5	1,144–1,402	6,996	6,996
Secretary II	4.3	5.5	5.5	1,144–1,402	84,510	84,510
Senior Typist Clerk (b)	0.6	–	–	1,063–1,288	–	–
Word Processing Specialist	–	1	1	1,063–1,345	12,756	12,756
Secretary I (shorthand)	0.7	–	–	1,063–1,288	–	–
Secretary I	0.8	1	1	1,023–1,234	12,756	12,756
Administrative Stipend	–	–	–	–	8,400	8,400

6440 AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Coop Ext-Agronomy & Veg Crops:				SALARY RANGE		
Coop Ext (agronomist)	0.4	1	1	2,908–4,967	50,600	50,600
Coop Ext Specialist	5.3	14	14	2,600–4,367	544,100	544,100
Assoc Coop Ext (agronomist)	0.5	2	2	2,383–3,208	57,200	57,200
Senior Programmer	0.4	1	1	2,378–2,870	34,440	34,440
Staff Research Associate II	2.3	5	5	1,602–1,926	112,596	112,596
Administrative Assistant III	0.4	1	1	1,461–1,839	21,060	21,060
Staff Research Associate I	0.6	2	2	1,400–1,679	37,326	37,326
Administrative Assistant II	0.3	2	2	1,288–1,602	30,912	30,912
Secretary III	0.2	0.5	0.5	1,288–1,602	8,412	8,412
Secretary II	0.6	1.5	1.5	1,144–1,402	24,042	24,042
Senior Typist Clerk (b)	0.1	0.5	0.5	1,063–1,288	6,864	6,864
Secretary I (shorthand)	0.2	0.5	0.5	1,063–1,288	6,606	6,606
Secretary I	0.2	1	1	1,023–1,234	12,276	12,276
Administrative Stipend	–	–	–	–	2,700	2,700
Coop Ext-Res Sci & Engineering:						
Coop Ext Specialist	20.1	15.5	15.5	2,600–4,367	643,700	643,700
Associate Development Engineer	0.8	1	1	2,378–2,870	34,440	34,440
Assoc Coop Ext Specialist	3.7	4.4	4.4	2,050–2,383	119,680	119,680
Assistant Development Engineer	0.8	1	1	1,972–2,378	26,004	26,004
Staff Research Associate IV	3.7	4	4	1,926–2,322	111,456	111,456
Staff Research Associate III	0.8	1	1	1,755–2,115	25,380	25,380
Asst Coop Ext Advisor	1	1	1	1,633–1,908	22,900	22,900
Staff Research Associate II	5.3	3	3	1,602–1,926	69,336	69,336
Administrative Assistant III	0.4	–	–	1,461–1,839	–	–
Staff Research Associate I	5.3	5	5	1,400–1,679	97,584	97,584
Administrative Assistant II	2	3	3	1,288–1,602	52,152	52,152
Senior Typist Clerk (b)	0.2	–	–	1,063–1,288	–	–
Secretary I (shorthand)	0.2	–	–	1,063–1,288	–	–
Secretary I	1	1	1	1,023–1,234	13,260	13,260
Laboratory Helper	3.9	4.5	4.5	905–1,043	55,446	55,446
Administrative Stipend	–	–	–	–	7,200	7,200
Coop Ext-Plant Sci-Tree Fruit:						
Coop Ext Specialist	14.1	15.7	15.7	2,600–4,367	659,445	659,445
Assoc Coop Ext (agronomist)	0.1	1	1	2,383–3,208	30,827	30,827
Staff Research Associate IV	2.5	3	3	1,926–2,322	83,592	83,592
Asst Coop Ext (agronomist)	0.4	0.3	0.3	1,908–2,508	7,560	7,560
Staff Research Associate II	2.7	3	3	1,602–1,926	65,328	65,328
Administrative Assistant III	0.6	1	1	1,461–1,839	19,224	19,224
Administrative Assistant II	0.3	–	–	1,288–1,602	–	–
Principal Typist Clerk	0.5	–	–	1,144–1,402	–	–
Secretary II	2.5	3	3	1,144–1,402	47,754	47,754
Senior Typist Clerk (b)	0.7	1.3	1.3	1,063–1,288	18,729	18,729
Secretary I (shorthand)	0.4	0.5	0.5	1,063–1,288	6,606	6,606
Administrative Stipend	–	–	–	–	7,500	7,500
Coop Ext-Urban Agriculture:						
Coop Ext Advisor	0.7	1	1	2,600–4,367	43,700	43,700
Secretary II	–	0.5	0.5	1,144–1,402	6,864	6,864
Coop Ext-Agricultural Economics:						
Coop Ext Specialist	12.3	13.3	13.3	2,600–4,367	582,194	582,194
Assoc Coop Ext Specialist	1.1	2	2	2,050–2,383	57,200	57,200
Statistician	0.5	0.5	0.5	1,972–2,378	13,602	13,602
Assistant Statistician	0.5	0.5	0.5	1,639–1,972	11,832	11,832
Asst Coop Ext Specialist	0.3	1	1	1,633–1,908	19,600	19,600
Staff Research Associate II	0.9	1.5	1.5	1,602–1,926	32,724	32,724
Staff Research Associate I	0.4	0.5	0.5	1,400–1,679	9,396	9,396
Administrative Assistant II	0.9	2	2	1,288–1,602	35,172	35,172
Assistant II	1	1	1	1,288–1,602	18,792	18,792
Principal Typist Clerk	0.5	0.5	0.5	1,144–1,402	7,122	7,122
Administrative Assistant I	0.5	0.5	0.5	1,144–1,402	8,070	8,070
Secretary II	2.6	4.3	4.3	1,144–1,402	66,075	66,075
Administrative Stipend	–	–	–	–	300	300
Coop Ext-Budget Generator Proj:						
Staff Research Associate III	0.8	1	1	1,755–2,115	23,664	23,664
Coop.Ext-Epa Matching-Rowe:						
Coop Ext Specialist	0.5	0.5	0.5	2,600–4,367	23,900	23,900
Statistician	0.5	0.5	0.5	1,972–2,378	13,602	13,602
Secretary II	0.3	0.3	0.3	1,144–1,402	3,777	3,777
Coop Ext-Energy Proj-Thompson:						
Assoc Coop Ext Specialist	0.6	0.6	0.6	2,050–2,383	16,320	16,320
Coop Ext Farm Personnel Mgmt:						
Coop Ext Advisor	–	1	1	2,600–4,367	31,200	31,200
Assoc Coop Ext Specialist	–	1	1	2,050–2,383	28,600	28,600
Asst Coop Ext Advisor	–	5	5	1,633–1,908	103,500	103,500
Staff Research Associate II	–	1	1	1,602–1,926	19,224	19,224
Secretary II	0.3	0.5	0.5	1,144–1,402	6,996	6,996
Secretary I (shorthand)	0.5	0.5	0.5	1,063–1,288	7,260	7,260
Secretary I	–	2.5	2.5	1,023–1,234	31,290	31,290
Coop Ext-Anim Sci-Kearny:						
Secretary II	0.5	0.5	0.5	1,144–1,402	8,238	8,238
Coop Ext-Pest Dis Mgt-Kearny:						
Staff Research Associate II	0.5	0.5	0.5	1,602–1,926	11,034	11,034
Staff Research Associate I	0.9	1.5	1.5	1,400–1,679	27,144	27,144
Secretary I (shorthand)	2	2	2	1,063–1,288	29,628	29,628

6440 AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Coop Ext-Agron & Veg Crops-Kear:				SALARY RANGE		
Staff Research Associate II	0.3	1.5	1.5	1,602–1,926	32,352	32,352
Secretary I (shorthand)	0.2	0.5	0.5	1,063–1,288	7,554	7,554
Coop Ext-Resource Sci&engr-Kear:						
Staff Research Associate IV	1	1	1	1,926–2,322	24,228	24,228
Staff Research Associate II	1.3	–	–	1,602–1,926	–	–
Administrative Assistant I	–	0.5	0.5	1,144–1,402	6,996	6,996
Secretary I (shorthand)	0.3	–	–	1,063–1,288	–	–
Coop Ext-Plant Sci-Tree-Kearny:						
Staff Research Associate II	0.4	1	1	1,602–1,926	19,224	19,224
Administrative Assistant II	–	1	1	1,288–1,602	15,804	15,804
Illustrator	0.5	0.5	0.5	1,187–1,402	8,412	8,412
Senior Typist Clerk (a)	1	1	1	1,023–1,234	14,520	14,520
General Assistance	201.3	201.5	201.5	(3,083,944)	2,228,603	2,228,603
TOTALS, EXTENSION AND PUBLIC SERVICE	862.4	972.4	972.4	$22,699,953	$25,128,989	$25,128,989
Merits And Promotions						
General Campus:						
Academic:						
Academic	–	–	–	–	283,623	283,623
Staff Personnel:						
Staff	–	–	–	–	313,994	313,994
General Assistance	–	–	–	–	–	–
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$597,617	$597,617
TOTALS, AGRICULTURAL SCIENCES	997.9	1,129.1	1,129.1	$26,046,642	$29,381,795	$29,381,795
TOTALS, AUTHORIZED POSITIONS	57,227.4	58,488.6	58,488.6	$1,255,380,450	$1,331,473,586	$1,331,473,586
Regular/Ongoing Positions	*57,227.4*	*58,488.6*	*58,488.6*	*1,255,380,450*	*1,331,473,586*	*1,331,473,586*
(TOTALS, SUPPORT)	(54,343.7)	(56,339.6)	(56,339.6	(1,215,600,638)	(1,298,829,638)	(1,298,829,638)
(TOTALS, AUXILIARY ENTERPRISES)	(2,883.7)	(2,149)	(2,149)	(39,779,898)	(32,643,948)	(32,643,948)

6600 HASTINGS COLLEGE OF THE LAW

Instruction:						
Classroom:				SALARY RANGE		
Regular Faculty	26.2	33.7	33.7	($1,185,492)	$1,428,510	$1,442,529
65 Club Faculty	10.1	18	18	(568,075)	836,951	836,951
Adjunct Faculty	13.7	8.5	8.5	(263,907)	258,822	258,822
Substitute Faculty	0.2	0.4	0.4	(3,000)	7,462	7,462
Summer Faculty	–	–	–	(4,000)	82,799	82,799
Sabbatical Leave	0.5	0.5	0.5	(24,696)	26,641	26,641
Student Research Asst	4.6	5.2	5.2	(48,845)	59,103	59,103
Temporary Help	–	–	–	–	1,332	1,332
Theory-Practice:						
Clinical Programs:						
Director of Clinical Programs	1	1	1	3,649	46,416	46,416
Adm Secty I	–	1	1	1,246–1,514	17,387	18,256
Moot Court:						
Director of Moot Court	0.5	0.5	0.5	1,680	20,160	20,160
Academic Prog Rep	1	1	1	1,505–1,831	21,972	21,972
Legal Writing & Research:						
Director of Legal Writing & Research	0.8	1	1	2,182	26,184	26,184
Academic Prog Rep	1	1	1	1,505–1,831	21,881	21,972
Legal Writing & Research Instructors	3.4	3.5	3.5	(31,450)	36,062	36,062
Scholarly Publications:						
Constitutional Law Quarterly:						
Scholarly Publications Rep	0.5	0.5	0.5	1,196–1,454	8,724	8,724
International Law Review:						
Scholarly Publications Rep	0.5	0.5	0.5	1,196–1,454	8,724	8,724
Law Journal:						
Scholarly Publications Rep	1	1	1	1,196–1,454	17,448	17,448
Comm/Ent:						
Scholarly Publications Rep	1	1	1	1,196–1,454	17,448	17,448
Instructional Television:						
Television Services Supvr	1	1	1	1,743–2,120	25,440	25,440
Ofc Asst	1	1	1	1,075–1,307	15,114	15,672
Legal Education Opportunity Program:						
Director—LEOP	1	1	1	2,133	25,596	25,596
Secty II	1	1	1	1,166–1,416	16,791	16,992
LEOP Instructors	–	1.1	1.1	–	20,352	20,352
Student LEOP Asst	1.6	1.1	1.1	(24,127)	21,303	21,303
TOTALS, INSTRUCTION	71.6	84.5	84.5	$2,398,995	$3,068,622	$3,084,360

6600 HASTINGS COLLEGE OF THE LAW—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Public and Professional Services:						
Trial and Appellate Advocacy:				SALARY RANGE		
Director	0.8	1	1	2,917	35,004	35,004
Prog Rep	2	2	2	1,391–1,692	33,384	35,064
Ofc Asst	1	1	1	1,075–1,307	12,900	13,534
Student Coordinator	0.3	2	2	(2,600)	17,560	17,560
Student Teaching Asst	0.1	1.6	1.6	468	16,118	16,118
TOTALS, PUBLIC & PROF SERVICES	4.2	7.6	7.6	$75,409	$114,966	$117,330
Academic Support:						
Law Library:						
Law Librarian	1	1	1	4,336	52,032	52,032
Assoc Librarian	1	1	1	2,784–3,223	36,546	38,370
Librarian	–	1	1	2,384–3,306	28,608	30,038
Asst Librarian	3	3	3	2,242–2,594	68,790	70,645
Reference Librarian	1	1	1	1,721–1,994	23,214	24,380
Asst Librarian-Techn Svcs	1	1	1	1,501–1,739	17,607	18,435
Asst Librarian-Serials/Conts	1	1	1	1,384–1,682	21,288	22,344
Library Asst	6.1	7.5	7.5	1,169–1,420	115,453	120,112
Student Library Asst	6.2	4.7	4.7	(65,793)	52,993	52,993
Admissions:						
Director of Admissions	0.8	1	1	2,137–2,597	25,664	26,926
Administrative Asst II	1	1	1	1,446–1,758	21,096	21,096
Ofc Asst	1.8	2	2	1,075–1,307	29,884	30,612
Records:						
Records Off	1	1	1	2,137–2,597	31,164	31,164
Sr Records Asst	1.8	2	2	1,315–1,599	32,880	34,524
Data Control Asst	0.8	1	1	1,147–1,394	13,821	14,509
Records Asst	1.8	2	2	1,075–1,306	28,408	29,821
Faculty Support:						
Ofc Manager	1	1	1	1,823–2,216	22,877	24,024
Sr Word Processing Techn	0.2	1	1	1,285–1,561	15,868	16,657
Word Processing Techn	1	1	1	1,166–1,416	14,050	14,750
Faculty Secty	7.2	8	8	1,166–1,416	120,936	124,416
Ofc Asst	0.8	1	1	1,075–1,307	14,052	14,751
Reproduction Services:						
Sr Machine Opr	1	1	1	1,309–1,591	18,788	19,092
Machine Opr I	1	1	1	1,129–1,371	13,996	14,692
Communication Services:						
Prin Clk	1	1	1	1,196–1,454	17,448	17,448
Telephone Opr	1	1	1	1,075–1,306	15,672	15,672
TOTALS, ACADEMIC SUPPORT	43.5	47.2	47.2	$724,373	$853,135	$879,503
Student Services:						
Financial Aid:						
Financial Aid Off	1	1	1	2,137–2,597	28,410	29,830
Student Counselor	1	1	1	1,480–1,800	19,506	20,486
Financial Aid Techn	1	1	1	1,242–1,510	16,497	17,328
Ofc Asst	1	1	1	1,075–1,307	13,713	14,397
Placement Services:						
Placement Off	1	1	1	1,823–2,216	26,592	26,592
Student Counselor	1	1	1	1,480–1,800	21,600	21,600
Prin Clk	0.6	1	1	1,196–1,454	14,832	15,387
TOTALS, STUDENT SERVICES	6.6	7	7	$129,488	$141,150	$145,620
Institutional Support:						
Executive Management:						
Dean	1	1	1	6,302	75,624	75,624
Academic Dean & Registrar	1	1	1	5,000	60,000	60,000
Assoc Dean	1	1	1	4,375	52,500	52,500
General Counsel	1	1	1	4,163	49,956	49,956
Director of Admin	0.8	1	1	4,070	48,840	48,840
Executive Mgt Support:						
Office of the Dean:						
Public Info Off	–	1	1	1,823–2,224	21,876	22,980
Special Asst to Dean	1	1	1	1,762–2,142	24,492	25,704
Adm Secty II	1	1	1	1,384–1,682	20,184	20,184
Office of the Academic Dean:						
Sr Adm Asst	1.6	2	2	1,461–1,776	37,869	39,765
Adm Secty II	1	1	1	1,384–1,682	19,224	20,184
Ofc Asst	0.8	1	1	1,075–1,307	14,052	14,751
Office of the Assoc Dean:						
Sr Adm Asst	0.7	1	1	1,461–1,776	20,052	21,057
Adm Secty I	0.6	0.5	0.5	1,246–1,514	10,466	10,990
Ofc Asst	0.6	0.6	0.6	1,075–1,307	10,626	10,980
Office of the Gen Counsel:						
Legal Secty	1	1	1	1,273–1,548	17,128	17,984
Office of the Dir of Admin.:						
Asst to Dean—Gov't Rels	1	1	1	2,698	32,376	32,376
Adm Secty I	1	1	1	1,246–1,514	17,028	17,880
Ofc Asst	–	0.5	0.5	1,075–1,307	6,450	6,773

6600 HASTINGS COLLEGE OF THE LAW—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Personnel and Employee Relations:				SALARY RANGE		
Mgr Pers & Budget Svcs	1	1	1	2,506–3,046	36,262	36,552
Sr Employment Rep	1	1	1	1,679–2,041	22,677	23,813
Pers/Budget Analyst	–	1	1	1,749–2,126	23,136	24,293
Pers Asst I	0.7	1	1	1,303–1,583	18,716	18,996
Secty I	0.9	1	1	1,095–1,331	13,250	13,916
Fiscal Operations:						
Chief Accountant	1	1	1	2,314–2,813	33,756	33,756
Acctg Off	1	1	1	1,709–2,078	24,936	24,936
Accountant II	2	2	2	1,587–1,930	46,320	46,320
Accountant I	1	1	1	1,391–1,692	19,818	20,304
Acctg Techn	3	3	3	1,246–1,514	52,357	53,157
Ofc Asst	1	1	1	1,075–1,306	14,338	15,054
Facilities Planning & Operations:						
Planning & Mgmt:						
Manager	1	1	1	3,830	45,960	45,960
Admin Secty I	1	1	1	1,246–1,514	18,168	18,168
Temporary Help	0.9	0.5	0.5	(11,548)	6,660	6,660
Operations:						
Ofc Mgr	1	1	1	1,823–2,216	22,513	23,640
Bldg Services Supvr	1	1	1	1,526–1,908	22,896	22,896
Ofc Asst	0.6	1	1	1,075–1,306	13,604	14,279
Building Services:						
Janitor Supvr	2	1	1	1,318–1,602	16,608	17,438
Janitor	15.2	18	18	1,075–1,307	260,343	266,293
Building Maintenance:						
Bldg Maint Supvr	0.8	1	1	1,749–2,126	21,162	22,216
Bldg Maint Worker	1.9	2	2	1,490–1,811	35,760	37,548
Bldg Maint Worker Asst	0.9	2	2	1,345–1,635	32,280	33,894
Security and Safety:						
Chief of Security & Safety	1	1	1	1,749–2,117	22,044	23,148
Dep Chief—Sec & Safety	1	1	1	1,405–1,708	17,280	18,144
Security Guard	10	9	9	1,100–1,338	124,254	130,482
Community Relations:						
Director	1.3	1	1	2,448	29,383	29,383
Alumni Director	1	1	1	1,784–2,168	24,483	25,707
Annual Fund Director	1	1	1	1,797–2,184	21,951	22,554
Ofc Asst	2.3	1	1	1,075–1,306	14,991	15,684
Administrative Services:						
Admin Services Off	0.8	1	1	2,137–2,597	31,164	31,164
Property Clk	1	1	1	1,417–1,723	20,676	20,676
Prin Clk	1	1	1	1,196–1,454	17,448	17,448
Temporary Help	4.5	1	1	(69,245)	20,408	20,408
Overtime	–	–	–	(24,967)	–	–
TOTALS, INSTITUTIONAL SUPPORT	78.9	80.1	80.1	$1,559,976	$1,684,345	$1,723,415
TOTALS, AUTHORIZED POSITIONS	204.8	226.4	226.4	$4,888,241	$5,862,218	$5,950,228
Regular/Ongoing positions	*199.4*	*224.9*	*224.9*	*4,782,481*	*5,833,818*	*5,921,828*
Temporary Help	*5.4*	*1.5*	*1.5*	*80,793*	*28,400*	*28,400*
Overtime	–	–	–	*24,967*	–	–

The California State University

6610 CHANCELLOR'S OFFICE

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Asst Vice Chancellor,educ Prog & Res	1	1	1	$3862-4674	$56,088	$56,088
Assoc,Acad & Institut Studies IV	1	1	1	3349-4050	48,600	48,600
Assoc,Acad & Institut Studies III	2	2	2	3165-3826	83,892	85,728
Assoc,Acad & Instit Studies Spec III	3.7	4	4	3165-3826	167,603	173,886
Assoc,Acad & Institut Studies II	1	2	2	2501-3019	61,968	64,948
Research Technician III	2	3	3	2103-2535	83,046	85,554
Assoc,Acad & Institut Studies I	1	–	–	1980-2386	–	–
Research Technician II	2	1	1	1747-2103	24,096	25,236
Senior Secretary A	–	1	1	1322-1573	18,592	18,876
Clerical Assistant IIIB	0.6	–	–	1215-1439	–	–
Clerical Assistant IIIA	1.1	3	3	1195-1415	43,902	45,784
Temporary Help	0.5	–	–	(6,537)	–	–
Overtime	–	–	–	(61)	–	–
TOTALS, INSTRUCTION	15.9	18	18	$518,753	$587,787	$604,700
Academic Support:						
Libraries:						
Assoc,Acad & Institut Studies IV	–	1	1	3349-4050	40,188	42,144
Assoc,Acad & Instit Studies Spec III	1	–	–	3165-3826	–	–
Supervising Clerical Assistant IVA	–	1	1	1322-1573	15,864	16,548
Clerical Assistant IIIA	1	–	–	1195-1415	–	–
Library Assistant IA	1	1	1	1195-1415	16,980	16,980

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6610 CHANCELLOR'S OFFICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
TOTALS, ACADEMIC SUPPORT	3	3	3	$77,803	$73,032	$75,672
Student Service:						
Supplementary Educational Serv.-Eop:						
Assoc,Acad & Instit Studies Spec III	1	1	1	3165-3826	45,912	45,912
Associate Administrative Analyst	0.8	–	–	2103-2535	–	–
Special Assistant - Eop	0.3	1	1	1917-2309	27,708	27,708
Clerical Assistant IIIB	1	1	1	1215-1439	15,699	16,377
Temporary Help	–	0.3	0.3	14340	4,302	4,302
Financial Aid:						
Assoc,Acad & Instit Studies Spec III	1	1	1	3165-3826	45,912	45,912
Assoc,Acad & Institut Studies II	1	1	1	2501-3019	36,228	36,228
Associate Administrative Analyst	1	1	1	2103-2535	27,708	29,028
Clerical Assistant IIIA	0.9	1	1	1195-1415	14,340	14,952
Student Support:						
Health Services:						
Assoc,Acad & Instit Studies Spec III	0.9	1	1	3165-3826	39,663	41,587
Assoc,Acad & Institut Studies II	1.4	2	2	2501-3019	64,920	68,056
Clerical Assistant IIIA	0.9	1	1	1195-1415	14,595	15,222
TOTALS, STUDENT SERVICE	10.2	11.3	11.3	$300,540	$336,987	$345,284
Institutional Support:						
Executive Management:						
Chancellor Of The CSU	1	1	1	86736	86,736	86,736
General Counsel	1	1	1	4674-5660	67,920	67,920
Vice Chancellor, Business Affairs	1	1	1	4609-6143	73,716	73,716
Vice Chancellor, Academic Affairs	1	1	1	4609-6143	73,716	73,716
Executive Vice Chancellor	1	1	1	4609-6423	77,076	77,076
Vice Chancellor, Phy. Planning & Dev	–	1	1	4609-6143	55,308	58,020
Vice Chancellor,faculty & Staff Aff.	–	1	1	4609-6143	55,308	58,020
Associate General Counsel	1	1	1	4109-4974	59,688	59,688
Assistant General Counsel	–	1	1	3918-4741	47,016	49,308
Asst Vice Chancellor, Inst.Relations	1	1	1	3862-4674	56,088	56,088
Asst Vice Chancellor,acad. Affairs	1	1	1	3862-4674	56,088	56,088
Asst Vice Chancellor, P.P.&d.	1	–	–	3862-4674	–	–
Asst Vice Chancellor,bus. Affairs	1	1	1	3862-4674	56,088	56,088
Assistant Executive Vice Chancellor	1	1	1	3862-4674	54,562	56,088
S.U. Dean, Student Affairs	1	1	1	3597-4351	52,212	52,212
State University Counsel IV	1	2	2	3563-4310	93,672	96,552
Special Assistant To The Chancellor	1	1	1	3313-4006	48,072	48,072
Assoc,Acad & Instit Studies Spec III	2	–	–	3165-3826	–	–
State University Counsel III	6	4	4	2948-3563	154,874	162,391
State University Communications Mgr.	1	1	1	2657-3209	37,620	38,508
Administrative Planning Officer	0.8	1	1	2657-3209	38,508	38,508
Assoc,Acad & Institut Studies II	0.4	1	1	2501-3019	36,228	36,228
State University Counsel II	0.3	0.5	0.5	2331-2812	15,852	16,614
Administrative Program Specialst II	1	1	1	2103-2535	30,420	30,420
Administrative Assistant II	1	2	2	2103-2535	50,472	52,872
Administrative Assistant I	1	–	–	1747-2103	–	–
Secretary To The Chancellor	–	1	1	1684-2027	24,324	24,324
Trustees Secretariat, Admin. Aid	1	1	1	1646-1980	23,760	23,760
Legal Administrative Aid	1	1	1	1646-1980	23,048	23,760
Executive Secretary	1	1	1	1537-1847	22,164	22,164
Administrative Aid	2	2	2	1502-1805	43,158	43,320
Paralegal Assistant	0.3	–	–	1439-1724	–	–
Administrative Secretary	2.9	3	3	1409-1684	57,324	58,056
Legal Secretary	0.6	1	1	1379-1646	18,521	19,387
Stud. Pers Tech, Financial Aid, Rg A	0.2	1	1	1379-1646	16,548	17,268
Supervising Clerical Assistant IVA	0.8	1	1	1322-1573	16,206	16,908
Clerical Assistant IVA	1.7	2	2	1322-1573	34,740	35,424
Senior Secretary A	2.5	3	3	1322-1573	54,480	55,209
Senior Legal Stenographer	1.1	3.5	3.5	1322-1573	57,306	59,820
Senior Legal Typist	1.6	–	–	1267-1502	–	–
Clerical Assistant IIIA	0.7	–	–	1195-1415	–	–
Legal Stenographer	0.9	–	–	1142-1350	–	–
Temporary Help	0.6	–	–	(7,581)	–	–
Financial Operations:						
Asst Vice Chancellor,Budget Services	1	1	1	3862-4674	56,088	56,088
Chief,auxiliary & Business Services	1	1	1	3597-4351	52,212	52,212
Assistant Chief, Fiscal Services	1	1	1	3209-3880	46,560	46,560
State University Fiscal Officer	1	1	1	3061-3700	44,400	44,400
Financial Advisor II(auxiliary Org.)	1	1	1	2920-3528	42,336	42,336
Financial Advisor I (auxiliary Org.)	1	1	1	2785-3365	40,380	40,380
Business Services Specialist	1	–	–	2785-3365	–	–
Financial Manager,II	–	2	2	2785-3365	80,760	80,760
Principal Budget Analyst III	4	3	3	2785-3365	121,140	121,140
Administrative Service Officer II	1	1	1	2657-3209	38,508	38,508
Senior Administrative Analyst	1	1	1	2535-3061	35,886	36,732
Administrative Program Specialst III	1	1	1	2535-3061	36,732	36,732
Principal Budget Analyst I	1	1	1	2309-2785	33,420	33,420
Accounting Officer I	–	1	1	2203-2657	26,436	27,708
Accountant II	1	–	–	2103-2535	–	–
Associate Administrative Analyst	1.8	1	1	2103-2535	30,420	30,420

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6610 CHANCELLOR'S OFFICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Associate Budget Analyst	0.5	1	1	2103-2535	25,236	26,436
Associate Budget Specialist	1	2	2	2103-2535	55,656	56,856
Accountant I	1	1	1	1747-2103	22,134	23,186
Assistant Administrative Analyst	0.3	2	2	1747-2103	46,200	47,193
Assistant Budget Analyst	1.2	3	3	1747-2103	67,164	69,156
Research Technician II	–	1	1	1747-2103	20,964	21,960
Payroll & Personnel Transact Clk III	1	1	1	1464-1756	20,282	21,072
Junior Staff Analyst	2.3	–	–	1457-1747	–	–
Research Technician I	1	–	–	1457-1747	–	–
Accounting Technician III	1.5	–	–	1439-1724	–	–
Staff Services Tech I - Budget	2.1	3	3	1439-1724	57,801	59,538
Staff Services Tech I - Admin Sces	1	1	1	1439-1724	20,688	20,688
Supervising Account Clerk I	0.5	–	–	1350-1609	–	–
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Payroll & Personnel Transact Clk II	1	1	1	1288-1530	18,360	18,360
Senior Data Control Technician	0.6	–	–	1288-1530	–	–
Clerical Assistant IIIB	3	4	4	1215-1439	63,459	65,175
Secretary B	1.3	1	1	1215-1439	16,092	16,788
Accounting Technician II	4.3	5	5	1195-1415	75,969	79,068
Clerical Assistant IIB	1	–	–	1087-1283	–	–
Temporary Help	0.2	1.7	1.7	(2,230)	24,378	24,378
Intermediate Account Clerk	0.2	–	–	1031-1215	–	–
General Administrative Services:						
Student Admissions And Records:						
S.U. Dean, Institutional Research	1	1	1	3597-4351	52,212	52,212
Assoc,Acad & Institut Studies IV	1	1	1	3349-4050	48,600	48,600
Assoc,Acad & Institut Studies III	2	2	2	3165-3826	91,824	91,824
Assoc,Acad & Instit Studies Spec III	1	1	1	3165-3826	45,912	45,912
Assoc,Acad & Institut Studies II	4	4	4	2501-3019	144,912	144,912
Research Technician III	1.8	2	2	2103-2535	60,840	60,840
Assoc,acad & Institut Studies I	1	1	1	1980-2386	26,700	27,978
Research Technician II	1	–	–	1747-2103	–	–
Research Technician I	–	1	1	1457-1747	20,964	20,964
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIB	–	1	1	1215-1439	14,340	14,952
Clerical Assistant IIIA	0.9	1	1	1195-1415	14,442	15,060
Employee Personnel And Records:						
Asst Vice Chancellor,Empl Relations	1	1	1	3862-4674	52,640	55,216
Asst Vice Chancellor,Fac & Staff Aff	1	1	1	3862-4674	56,088	56,088
Faculty & Staff Affairs Specialist	1	1	1	3597-4351	52,212	52,212
State University Counsel IV	1	2	2	3563-4310	94,476	96,552
Principal Personnel Analyst	4.7	5	5	3061-3700	213,988	216,108
Personnel Specialist	0.1	12	12	2785-3365	411,608	429,600
Management Services Specialist	1	1	1	2657-3209	38,508	38,508
Senior Personnel Analyst	5.6	4	4	2535-3061	140,616	142,080
Administrative Program Specialst III	–	1	1	2535-3061	30,420	31,884
Staff Systems Analyst	–	1	1	2454-2962	29,448	30,864
Staff Personnel Analyst	1.5	–	–	2309-2785	–	–
Personnel Officer I	–	1	1	2203-2657	26,436	27,708
Associate Personnel Analyst	1	1	1	2103-2535	30,420	30,420
Personnel Management Specialist II	0.9	1	1	2103-2535	25,236	26,436
Associate Administrative Analyst	–	1	1	2103-2535	25,236	26,436
Programmer II	–	2	2	1971-2375	47,304	49,560
Assistant Personnel Analyst	1	2	2	1747-2103	47,282	49,522
Personnel Management Specialist I	1	1	1	1747-2103	24,476	25,236
Personnel Assistant	1	1	1	1457-1747	19,057	19,953
Staff Services Tech I - Personnel	1.6	1	1	1439-1724	19,533	20,454
Clerical Assistant IVA	–	1	1	1322-1573	17,961	18,805
Senior Legal Stenographer	0.7	–	–	1322-1573	–	–
Payroll & Personnel Transact Clk II	1	1	1	1288-1530	18,360	18,360
Clerical Assistant IIIB	–	2	2	1215-1439	28,680	29,904
Clerical Assistant IIIA	5.2	7	7	1195-1415	107,677	110,901
Clerical Assistant IIA	1.1	1	1	1,031–1,215	13,314	13,872
Temporary Help	0.6	0.4	0.4	(8,220)	5,736	5,736
Logistical Services:						
Support Operations:						
Supervising Procurement Assistant	–	1	1	1594-1917	19,128	20,028
Graphic Artist I	1	1	1	1551-1865	22,380	22,380
Supervising Clerk II	1	1	1	1537-1847	21,168	22,164
Reproduction Processes Supervisor II	1	1	1	1470-1764	19,308	20,208
Staff Services Tech I - Admin Sces	1.9	2	2	1439-1724	37,332	38,712
Clerical Assistant IVA	0.5	2	2	1322-1573	36,687	37,752
Lead Graphics Specialist	1.5	1	1	1322-1573	18,876	18,876
Editorial Aid	–	1	1	1267-1502	15,204	15,864
Shipping & Receiving Assistant I	1	1	1	1241-1470	17,640	17,640
Mail Services Supervisor I	1	1	1	1241-1470	17,640	17,640
Graphics Spec. I	3.4	4.6	4.6	1215-1439	74,022	75,728
Clerical Assistant IIIA	0.9	–	–	1195-1415	–	–
Secretary A	–	–	–	1195-1415	–	–
Reproduction Processes Assistant	1.1	1	1	1195-1415	14,340	14,952
Power Keyboard Operator	1.4	1	1	1170-1385	14,848	15,484
Supervising Telephone Operator	–	1	1	1166-1379	16,548	16,548

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6610 CHANCELLOR'S OFFICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Stock Clerk	1	1	1	1151-1362	16,059	16,344
Duplicating Machine Oper II-Offset	0.7	3	3	1109-1311	42,318	44,064
Clerical Assistant IIB	1.3	–	–	1087-1283	–	–
Data Entry Operator	1	–	–	1043-1230	–	–
Duplicating Machine Operator I	0.8	–	–	994-1170	–	–
Communications Services Officer	–	1	1	–	23,808	23,808
Temporary Help	1.2	–	–	(16,485)	–	–
Public Safety:						
S.U. Security Coordinator	1	1	1	3165-3826	45,912	45,912
Public Safety Specialist	0.6	–	–	2785-3365	–	–
Administrative Planning Officer	0.2	–	–	2657-3209	–	–
Senior Administrative Analyst	0.2	1	1	2535-3061	30,664	32,140
Clerical Assistant IVA	0.5	1	1	1322-1573	17,646	18,450
Clerical Assistant IIIB	0.5	–	–	1215-1439	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Architect	1	1	1	3365-4069	48,828	48,828
Chief State Univ. Facilities Planner	1	1	1	3209-3880	46,560	46,560
S.U. Facilities Planner	2	2	2	2920-3528	84,672	84,672
Energy Utilization Engineer	1	1	1	2920-3528	42,336	42,336
Assistant Architect	1	1	1	2657-3209	38,508	38,508
Space & Facilities Utilizat. Officer	1	–	–	2309-2785	–	–
Administrative Assistant II	–	1	1	2103-2535	25,236	26,436
Building Sce Supervisor, CSUC Hq.	0.5	1	1	1882-2267	25,368	26,580
Maintenance Mechanic	1	–	–	1764-1935	–	–
Building Maintenance Worker	0.3	1	1	1470-1609	19,308	19,308
Technical Assistant IIA	1	1	1	1257-1489	16,644	17,372
Clerical Assistant IIIB	2.7	3	3	1215-1439	49,584	50,235
Warehouse Worker	1	–	–	1195-1415	–	–
Supervising Telephone Operator	1	–	–	1166-1379	–	–
Temporary Help	1.2	–	–	(16,160)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	–	1,632	1,632
Non-Faculty Reclass - New	–	–	–	–	–	–
Non-Faculty Reclass - Continuing	–	–	–	–	26,500	60,950
Overtime	–	–	–	(47,276)	26,985	26,985
Community Relations:						
Director,Governmental Affairs	1	1	1	4674-5660	67,920	67,920
Director,Public Affairs	1	1	1	3597-4351	52,212	52,212
Special Asst., Governmental Affairs	1	1	1	3597-4351	48,823	51,202
Public Affairs Associate II	1	1	1	2920-3528	42,336	42,336
Public Affairs Associate I	1	1	1	2657-3209	38,508	38,508
Administrative Program Specialst III	0.9	1	1	2535-3061	32,908	34,500
Administrative Assistant II	1	1	1	2103-2535	30,420	30,420
Assistant Administrative Analyst	1	1	1	1747-2103	21,960	23,004
Administrative Secretary	1	2	2	1409-1684	37,116	37,848
Senior Secretary A	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIA	2.9	3	3	1195-1415	43,956	45,840
Temporary Help	0.5	–	–	(6,818)	–	–
TOTALS, INSTITUTIONAL SUPPORT	190.6	216.7	216.7	$5,738,679	$6,532,414	$6,688,762
Independent Operations:						
Institutional Operations:						
S.U. Dean, Extended Education	1	1	1	3597-4351	52,212	52,212
Construction Engineer	1	1	1	3365-4069	48,828	48,828
Assoc,Acad & Institut Studies IV	0.4	–	–	3349-4050	–	–
Assoc,Acad & Instit Studies Spec III	2	2	2	3165-3826	91,824	91,824
Principal Business Analyst	0.5	1	1	3061-3700	43,368	44,400
Financial Management Specialist	1	1	1	2920-3528	42,336	42,336
Assistant Construction Engineer	0.8	1	1	2657-3209	34,770	36,450
Administrative Program Specialst III	1.4	1	1	2535-3061	30,420	31,884
Assoc,Acad & Institut Studies II	–	1	1	2501-3019	30,012	31,452
Staff Systems Analyst	0.6	–	–	2454-2962	–	–
State University Counsel II	0.3	0.5	0.5	2331-2812	15,852	16,614
Associate Systems Analyst	0.4	–	–	2235-2696	–	–
Accountant II	1	1	1	2103-2535	30,420	30,420
Associate Administrative Analyst	2.8	2	2	2103-2535	54,154	56,740
Administrative Program Specialst II	1.6	1	1	2103-2535	30,420	30,420
Federal Programs Coordinator	1	1	1	1856-2235	24,432	25,596
Supervising Accountant I	0.7	1	1	1747-2103	22,743	23,823
Assistant Administrative Analyst	0.7	1	1	1747-2103	25,236	25,236
Programmer I	2	–	–	1654-1989	–	–
Junior Staff Analyst	0.3	–	–	1457-1747	–	–
Research Technician I	–	1	1	1457-1747	17,484	18,276
Accounting Technician III	1.9	2	2	1439-1724	40,148	41,064
Paralegal Assistant	0.8	1	1	1439-1724	17,268	18,024
Supervising Clerical Assistant IVA	0.8	1	1	1322-1573	18,876	18,876
Clerical Assistant IVA	1.2	1	1	1322-1573	16,491	17,208
Senior Legal Stenographer	–	0.5	0.5	1322-1573	7,932	8,274
Purchasing Agent	–	1	1	1311-1558	15,732	16,404
Senior Legal Typist	0.4	–	–	1267-1502	–	–
Computer Operator	1	1	1	1230-1457	17,484	17,484

The California State University

6610 CHANCELLOR'S OFFICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Graphics Spec. I	–	2	2	1215-1439	29,160	30,408
Clerical Assistant IIIA	2.9	5	5	1195-1415	75,117	78,350
Secretary A	1	–	–	1195-1415	–	–
Reproduction Processes Assistant	0.7	1	1	1195-1415	16,331	16,980
Accounting Technician II	0.7	2	2	1195-1415	29,616	30,888
Duplicating Machine Oper II-Offset	–	1	1	1109-1311	13,590	14,166
Mail Clerk	0.5	–	–	1109-1311	–	–
Payroll & Personnel Transact Clk I	0.3	–	–	1105-1305	–	–
Clerical Assistant IIA	2.7	3.5	3.5	1031-1215	46,388	48,291
Intermediate Account Clerk	0.8	1	1	1031-1215	13,428	13,992
Duplicating Machine Operator I	1	–	–	994-1170	–	–
Clerical Assistant IA	0.8	–	–	959-1128	–	–
Student Assistant	0.9	–	–	(7,706)	–	–
Temporary Help	6.2	3.5	3.5	(82,065)	50,190	50,190
Overtime	–	–	–	(1,770)	8,369	8,369
TOTALS, INDEPENDENT OPERATIONS	44.1	44	44	$984,245	$1,010,631	$1,035,479
TOTALS, GENERAL FUND	263.8	293	293	$7,620,020	$8,540,851	$8,749,897
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Parking Officer	–	0.2	0.2	1236-1464	2,952	3,079
Physical Plant Operations:						
Groundsworker	–	0.2	0.2	1230-1396	2,966	3,091
TOTALS, INSTITUTIONAL SUPPORT	0.0	0.4	0.4	$0	$5,918	$6,170
TOTALS, DORMITORY REVENUE FUND-PARKING	0.0	0.4	0.4	$0	$5,918	$6,170
TOTALS, CHANCELLOR S OFFICE	263.8	293.4	293.4	$7,620,020	$8,546,769	$8,756,067

The California State University

6610 INTERNATIONAL PROGRAMS

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Resident Dir, 12-Mo, Assistant Prof	–	–	–	$1998-2407	$52,633	$52,633
Research Technician II	1	1	1	1747-2103	25,236	25,236
Resident Dir, Ip-AY, Assistant Prof	–	–	–	1739-2093	114,493	114,493
Student Assistant	1	1	1	(8,377)	8,630	8,630
TOTALS, INSTRUCTION	2	2	2	$33,138	$200,992	$200,992
Student Service:						
Counseling And Career Guidance:						
Counseling:						
Asst Director,International Program	1	1	1	2489-3005	36,060	36,060
Student Affairs Assistant II- 12 Mo	2	2	2	1669-2008	46,926	48,010
Clerical Assistant IIIA	0.9	2	2	1195-1415	30,052	31,342
Clerical Assistant IIB	1	–	–	1087-1283	–	–
TOTALS, STUDENT SERVICE	4.9	5	5	$104,913	$113,038	$115,412
Institutional Support:						
Executive Management:						
Director Of International Programs	1	1	1	3597-4351	52,212	52,212
Supervising Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IVA	–	1	1	1322-1573	18,876	18,876
Financial Operations:						
Asst Director,International Program	–	1	1	2489-3005	29,868	31,308
Supervising Assoc Admin Analyst	1	–	–	2103-2535	–	–
Accounting Technician III	–	1	1	1439-1724	17,268	18,024
Staff Services Tech I - Admin Sces	0.8	1	1	1439-1724	18,734	19,606
Clerical Assistant IVA	1	–	–	1322-1573	–	–
Accounting Technician II	0.2	–	–	1195-1415	–	–
Temporary Help	0.5	–	–	(7,685)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	12,602	12,602
TOTALS, INSTITUTIONAL SUPPORT	5.5	6	6	$141,458	$168,436	$171,504
TOTALS, GENERAL FUND	12.4	13	13	$279,509	$482,466	$487,908
TOTALS, INTERNATIONAL PROGRAMS	12.4	13	13	$279,509	$482,466	$487,908

The California State University

6610 STATEWIDE ACADEMIC SENATE

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Executive Management:				SALARY RANGE		
Academic Senator - Release Time	–	–	–	$1391-3510	$249,628	$249,628
Supervising Administrative Asst II	0.7	1	1	2103-2535	25,736	26,966
Part Time Faculty-AY	1.1	–	–	(22,594)	–	–
Administrative Secretary	–	1	1	1409-1684	16,908	17,640
Clerical Assistant IIIA	2.8	2	2	1195-1415	33,960	33,960
Temporary Help	0.1	0.2	0.2	(790)	2,868	2,868
Overtime	–	–	–	(495)	–	–
TOTALS, STATEWIDE ACADEMIC SENATE	4.7	4.2	4.2	$87,629	$329,100	$331,062

The California State University

6610 INFORMATION SYSTEMS

Academic Support:						
Computing Support:				SALARY RANGE		
Director, Division Of Info. Systems	0.7	1	1	$3862-4674	$53,908	$56,088
Deputy Director, Information Systems	1	1	1	3430-4149	49,788	49,788
Assoc Director,Information Systems	3	3	3	3256-3937	141,732	141,732
Data Processing Manager II	1	1	1	2990-3614	42,366	43,368
Supervising Systems Analyst	2.8	3	3	2962-3580	125,442	127,884
Instruct. Computing Consultant IV	1	1	1	2866-3463	40,596	41,556
Personnel Specialist	1	–	–	2785-3365	–	–
Supervising Senior Systems Analyst	7.5	7	7	2696-3256	263,002	267,056
Senior Systems Analyst	0.8	1	1	2696-3256	39,072	39,072
Senior Systems Software Specialist	1.5	1	1	2696-3256	35,136	36,840
Superv Sr Syst Software Specialist	2.8	3	3	2696-3256	105,744	108,960
Supervising Staff Systems Analyst	0.9	1	1	2454-2962	35,544	35,544
Staff Systems Analyst	1	1	1	2454-2962	35,136	35,544
Staff Systems Software Specialist	1	1	1	2454-2962	31,484	33,002
Programmer III	9.4	13	13	2375-2866	410,084	421,536
Instruct. Computing Consultant III	1	1	1	2375-2866	31,933	33,468
Superv Instr Computing Consultant II	1	1	1	2375-2866	31,933	33,468
Associate Systems Analyst	6.2	5	5	2235-2696	148,854	152,892
Assoc. Systems Software Specialist	3.4	4	4	2235-2696	118,344	120,912
Telecommunication Analyst	1	1	1	2235-2696	32,352	32,352
Data Processing Supervisor III	1	–	–	2008-2419	–	–
Programmer II	3.2	4	4	1971-2375	101,160	104,622
Instruct. Computing Consultant II	5	5	5	1971-2375	134,612	138,768
Assistant Systems Analyst	3	3	3	1856-2235	69,204	71,394
Assist Systems Software Specialist	0.9	–	–	1856-2235	–	–
Assistant Personnel Analyst	0.7	–	–	1747-2103	–	–
Administrative Assistant I	1	–	–	1747-2103	–	–
Data Processing Supervisor II	3.4	4	4	1708-2055	90,310	94,588
Equipment Technician,Electronic IIA	0.9	–	–	1708-2055	–	–
Programmer I	0.3	–	–	1654-1989	–	–
Instruct. Computing Consultant I	1	1	1	1654-1989	21,756	22,788
Equipment Technician,Electronic IA	0.8	–	–	1558-1873	–	–
Programmer Trainee	2.4	–	–	1496-1639	–	–
Staff Services Tech I - Admin Sces	0.8	–	–	1439-1724	–	–
Senior Computer Operator	2.5	1	1	1396-1669	20,028	20,028
Supervising Senior Computer Operator	4.9	5	5	1396-1669	96,575	98,273
Clerical Assistant IVA	4.6	2	2	1322-1573	37,468	37,752
Lead Graphics Specialist	1	–	–	1322-1573	–	–
Senior Data Control Technician	4.5	5	5	1288-1530	89,100	90,612
Computer Operator	17.3	18	18	1230-1457	288,171	296,848
Clerical Assistant IIIB	–	1	1	1215-1439	17,268	17,268
Graphics Spec. I	4.4	1	1	1215-1439	15,259	15,921
Clerical Assistant IIIA	5.5	3	3	1195-1415	43,683	45,558
Power Keyboard Operator	1	–	–	1170-1385	–	–
Senior Data Entry Operator	2	–	–	1166-1379	–	–
Data Control Technician	10.6	5	5	1147-1356	74,722	77,290
Computer Operator Trainee	0.6	–	–	1100-1195	–	–
Clerical Assistant IIA	4	4	4	1031-1215	55,763	57,544
Clerical Assistant IA	0.2	–	–	959-1128	–	–
Temporary Help	2.9	1	1	(38,347)	14,340	14,340
Overtime	–	–	–	(14,348)	–	–
Evening And Night Shift Differential	–	–	–	(8,222)	–	–
TOTALS, ACADEMIC SUPPORT	138.4	113	113	$2,667,319	$2,941,869	$3,014,656
Institutional Support:						
Financial Operations:						
Supervising Senior Systems Analyst	–	1	1	2696-3256	32,352	33,912
Programmer III	0.5	3	3	2375-2866	85,500	89,604
Associate Systems Analyst	0.3	–	–	2235-2696	–	–
Assistant Systems Analyst	0.7	–	–	1856-2235	–	–
Data Control Technician	–	1	1	1147-1356	13,764	14,340

The California State University

6610 INFORMATION SYSTEMS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Logistical Services:						
Support Operations:				SALARY RANGE		
Superv Staff Sces Tech I,admin Sces	–	1	1	1439-1724	18,876	19,752
Clerical Assistant IVA	–	1	1	1322-1573	15,864	16,548
Lead Graphics Specialist	–	1	1	1322-1573	17,028	17,772
Graphics Spec. I	3	4	4	1215-1439	62,127	64,053
Clerical Assistant IIIA	1	–	–	1195-1415	–	–
Power Keyboard Operator	1	–	–	1170-1385	–	–
Senior Data Entry Operator	1	2	2	1166-1379	32,137	32,811
Stock Clerk	–	0.5	0.5	1151-1362	7,053	7,353
Temporary Help	03	–	–	(4,524	–	–
Overtime	–	–	–	(1,189)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	–	16,112	16,112
Non-Faculty Reclass - Continuing	–	–	–	–	37,100	85,330
Overtime	–	–	–	(2,666)	13,515	13,515
TOTALS, INSTITUTIONAL SUPPORT	7.8	14.5	14.5	$272,995	$351,428	$411,102
TOTALS, INFORMATION SYSTEMS	146.2	127.5	127.5	$2,940,314	$3,293,297	$3,425,758

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	7	7.5	7.5	$3313-4006	$356,382	$357,348
Dean Of Educ Sces & Summer Session	–	0.1	0.1	3313-4006	3,976	4,169
Student Affairs Prog Off V -12 Mo.	0.5	1	1	2905-3510	38,490	39,330
Depart. Chair-Assoc. Dean - 12 Mo.	13.5	16	16	1391-3510	613,297	620,110
Coordinator-Evening Session-12 Mo	1	1	1	1391-3510	32,998	33,252
Depart. Chair-Assoc. Dean - AY	7.2	7.2	7.2	1226-3045	209,126	222,198
Coordinator-Teacher Education-AY	2.8	2.3	2.3	1226-3045	66,989	75,690
Administrative Assistant I	2	2	2	1747-2103	44,830	46,958
Administrative Aid	0.9	1	1	1502-1805	18,379	19,241
Clerical Assistant IVA	2	2	2	1322-1573	35,424	36,144
Senior Secretary A	4.8	5	5	1322-1573	93,528	94,380
Editorial Aid	1	1	1	1267-1502	18,024	18,024
Depart Secretary IIA, Stenography	5	5	5	1215-1439	84,600	86,340
Clerical Assistant IIIB	0.5	1	1	1215-1439	15,644	16,320
Depart Secretary IIA	1.2	1	1	1195-1415	16,980	16,980
Clerical Assistant IIIA	1	1	1	1195-1415	16,272	16,980
Clerical Assistant IIB	2.5	2	2	1087-1283	30,686	30,792
Clerical Assistant IIA	2.2	3.5	3.5	1031-1215	46,491	48,487
Instructional Faculty:						
Instr Fac-Extra Qtr-Qsyro-Assoc Prof	42.8	55.6	55.6	(1,014,379)	1,396,449	1,396,449
Professor - AY	205.3	240.4	240.4	2523-3045	8,443,991	8,625,040
Associate Professor-AY	105.1	112	112	1998-2407	3,115,807	3,192,677
Sabbatical Leave Replacement	11	8.5	8.5	(218,213)	177,378	177,378
Sub Instruct Faculty-B-ASST Prof	0.2	–	–	(4,471)	–	–
Part Time Faculty-AY	131.6	–	–	(2,582,721)	–	–
Assistant Professor-AY	35.3	71.2	71.2	1587-1908	1,659,207	1,862,775
Lecturer - AY - L	1.7	2.8	2.8	1226-1333	75,095	80,551
Graduate Assistant,Range C	21.2	–	–	(86,877)	–	–
Faculty Promotions - New	–	–	–	–	–	33,091
Faculty Promotions - Continuing	–	–	–	–	31,257	71,891
Technical And Clerical:						
Speech Pathologist	1	1	1	1935-2331	24,324	25,476
Instructional Support Tech. III	0.2	–	–	1873-2256	–	–
Equipment Technician III	3	3	3	1873-2256	81,216	81,216
Clinical Laboratory Technologist I	0.8	1	1	1805-2074	24,888	24,888
Glassblower, Range A	0.5	0.5	0.5	1789-2153	12,918	12,918
Photographer II	0.8	0.8	0.8	1780-2143	19,287	19,287
Administrative Assistant I	3.3	4	4	1747-2103	96,595	98,783
Supervising Administrative Asst I	1.6	1	1	1747-2103	25,236	25,236
Supervising Stage Technician IIA	0.6	–	–	1708-2055	–	–
Stage Technician IIA	0.4	1	1	1708-2055	24,660	24,660
Equipment Technician IIA	7.3	6.5	6.5	1708-2055	154,150	157,896
Equip.Tech.Specialized Equip. IIA	0.2	1	1	1708-2055	21,720	22,743
Slide Curator IIA	0.5	0.5	0.5	1609-1935	11,610	11,610
Instructional Support Tech. IA	1	2	2	1558-1873	42,048	42,972
Stage Technician IA	1	1	1	1558-1873	21,225	22,224
Costume Technician IIA	1	1	1	1558-1873	20,496	21,468
Equipment Technician IA	8.7	8.8	8.8	1558-1873	189,759	194,359
Equipment Tech.Specialized Equip. IA	0.8	1	1	1558-1873	19,426	20,342
Photographer I	0.4	0.5	0.5	1551-1865	9,306	9,744
Credential Analyst	2	2	2	1502-1805	43,320	43,320
Accompanist IIA	1	1	1	1489-1789	21,468	21,468
Junior Staff Analyst	0.4	0.5	0.5	1457-1747	8,907	9,316

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Depart Secretary IIIA, Stenography	0.9	1	1	1322-1573	18,876	18,876
Athletic Equipment Attendant IIA	1.8	1.8	1.8	1257-1489	31,087	31,666
Technical Assistant IIA	4	3.6	3.6	1257-1489	58,800	60,739
Instructional Support Asst. IIA	0.2	1.6	1.6	1257-1489	22,869	25,358
Depart Secretary IIA, Stenography	12.6	13	13	1215-1439	219,458	222,144
Clerical Assistant IIIB	5.4	5.6	5.6	1215-1439	94,161	95,022
Accompanist IA	0.2	0.2	0.2	1210-1433	2,904	3,029
Depart Secretary IIA, Dictating	1	1	1	1195-1415	16,980	16,980
Clerical Assistant IIIA	7.5	7.8	7.8	1195-1415	123,393	126,575
Stock Clerk	1.5	1.5	1.5	1151-1362	23,724	24,402
Depart Secretary IA, Stenography	6.9	7.5	7.5	1128-1333	117,792	118,374
Depart Secretary IA, Dictating	–	0.2	0.2	1128-1333	3,455	3,600
Technical Assistant IA	0.1	1	1	1119-1322	13,710	14,286
Instructional Support Asst. IA	0.8	0.7	0.7	1119-1322	11,360	11,504
Depart Secretary IA	1	1	1	1109-1311	14,411	15,032
Clerical Assistant IIB	5	5.7	5.7	1087-1283	86,857	88,155
Clerical Assistant IIA	10.5	16.9	16.9	1031-1215	219,314	230,252
Student Assistant	1.5	–	–	(12,263)	–	–
Temporary Help	12	1	1	(160,407)	14,340	14,340
Overtime	–	–	–	(1,187)	–	–
TOTALS, INSTRUCTION	718.7	659.3	659.3	$18,310,100	$18,607,350	$19,232,855
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3313-4006	41,688	43,704
Librarian-12 Month	2	2	2	2327-2808	67,392	67,392
Associate Librarian-12 Month	2	5	5	2120-2556	153,360	153,360
Administrative Assistant I	–	1	1	1747-2103	20,964	21,960
Senior Assistant Librarian-12 Month	4	7	7	1644-2274	185,270	188,690
Supervising Library Assistant IIIA	3	3	3	1470-1764	63,504	63,504
Assistant Librarian-12 Month	6.9	7	7	1419-1950	140,184	145,656
Library Assistant IIA	7.7	8.6	8.6	1350-1609	163,320	164,609
Senior Secretary A	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIA	1.8	2	2	1195-1415	31,260	32,148
Library Assistant IA	10.6	11	11	1195-1415	179,432	182,972
Depart Secretary IA	–	0.4	0.4	1109-1311	5,436	5,666
Clerical Assistant IIB	–	1	1	1087-1283	13,761	14,277
Clerical Assistant IIA	3.5	4	4	1031-1215	55,347	56,580
Temporary Help	19	7.7	7.7	(253,418)	110,418	110,418
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	2	2	2	1391-3510	55,341	57,987
Audio Visual Coordinator-AY	–	0.5	0.5	1226-3045	8,695	10,844
Media Production Specialist III	1	1	1	1963-2364	28,368	28,368
Photographer II	0.3	0.5	0.5	1780-2143	11,769	12,024
Equipment Technician IIA	2	2	2	1708-2055	47,314	48,390
Equipment Technician IA	3	3.5	3.5	1558-1873	74,277	76,626
Photographer I	0.5	0.5	0.5	1551-1865	9,306	9,744
Graphic Artist I	–	0.5	0.5	1551-1865	9,306	9,744
Technical Assistant IIA	2	2.5	2.5	1257-1489	42,534	43,602
Clerical Assistant IIIA	0.8	1	1	1195-1415	14,748	15,384
Technical Assistant IA	0.1	–	–	1119-1322	–	–
Instructional Support Asst. IA	0.5	0.5	0.5	1119-1322	7,070	7,368
Temporary Help	1.3	0.2	0.2	(17,801)	2,868	2,868
Computing Support:						
Data Processing Manager III	1	–	–	3225-3899	–	–
Manager, Data Processing Services	–	1	1	2670-3225	38,700	38,700
Data Processing Manager I	0.5	–	–	2670-3225	–	–
Supervising Programmer	2.5	2	2	2375-2866	68,784	68,784
Instruct. Computing Consultant III	0.3	1	1	2375-2866	28,842	30,228
Associate Systems Analyst	1	1	1	2235-2696	32,352	32,352
Data Processing Supervisor III	0.9	1	1	2008-2419	25,046	26,236
Programmer II	3.9	4.5	4.5	1971-2375	124,234	126,206
Data Processing Supervisor II	1	1	1	1708-2055	24,660	24,660
Equipment Technician IIA	1	1	1	1708-2055	21,468	22,476
Programmer I	3.5	2	2	1654-1989	44,904	46,275
Equipment Technician IA	0.9	1	1	1558-1873	19,499	20,419
Programmer Trainee	0.5	0.5	0.5	1496-1639	9,011	9,427
Data Processing Supervisor I	1.9	2	2	1427-1708	37,428	39,180
Equipment Maintenance Assistant IA	0.3	0.5	0.5	1427-1708	8,810	9,210
Senior Computer Operator	0.9	1	1	1396-1669	17,240	18,012
Senior Data Control Technician	1.8	2	2	1288-1530	35,994	36,162
Technical Assistant IIA	0.8	1	1	1257-1489	15,084	15,732
Computer Operator	2.9	4	4	1230-1457	66,016	67,360
Clerical Assistant IIIB	0.1	1	1	1215-1439	17,268	17,268
Secretary A	1	1	1	1195-1415	15,656	16,331
Stock Clerk	1	1	1	1151-1362	16,344	16,344
Data Control Technician	0.9	1	1	1147-1356	14,268	14,876
Data Entry Operator	2	2	2	1043-1230	29,520	29,520
Clerical Assistant IIA	0.1	0.4	0.4	1031-1215	5,052	5,263
Temporary Help	3.9	1.4	(52,417))	20,076	20,076	
Overtime	–	–	–	(3,495)	–	–
Evening And Night Shift Differential	–	–	–	(1,474)	–	–

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Ancillary Support:						
Student Writing Skills:				SALARY RANGE		
Part Time Faculty-AY	2	–	–	(39,267)	–	–
Temporary Help	1.5	–	–	(19,848)	–	–
TOTALS, ACADEMIC SUPPORT	114.1	110.7	110.7	$2,208,222	$2,298,064	$2,343,858
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	2	2	2	2905-3510	84,240	84,240
Student Affairs Assistant II- 12 Mo	3	3.5	3.5	1669-2008	75,509	77,816
Secretary B	2	2	2	1215-1439	34,536	34,536
Clerical Assistant IIB	1	1	1	1087-1283	15,396	15,396
Temporary Help	0.8	0.5	0.5	(10,621)	7,170	
Supplementary Educational Serv.-EOP:						
Student Affairs Prog Off IV -12 Mo.	–	1	1	2298-2771	27,576	28,884
Student Affairs Officer - 12 Mo.	1	2	2	1821-2193	52,632	52,632
Student Affairs Assistant II- 12 Mo	2	4	4	1669-2008	86,633	89,589
Research Technician I	0.5	0.5	0.5	1457-1747	10,209	10,482
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Clerical Assistant IIB	–	1	1	1087-1283	15,131	15,396
Clerical Assistant IIA	1	1	1	1031-1215	12,630	13,158
Student Assistant	1.5	3.2	3.2	(19,946)	27,616	27,616
Temporary Help	1.7	3.5	3.5	(22,318)	50,190	50,190
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - AY	3.3	3	3	2523-3045	103,685	107,093
Student Affairs Prog Off V -AY	1	1	1	2523-3045	36,540	36,540
Student Affairs Officer IV - 12 Mo	1	1	1	2298-2771	33,252	33,252
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2298-2771	32,744	33,252
Counselor - AY - Associate Professor	0.7	0.7	0.7	1998-2407	24,882	25,011
Student Affairs Officer IV - AY	1.7	3	3	1998-2407	81,873	84,673
Student Affairs Officer - 12 Mo.	1.6	1.5	1.5	1821-2193	36,402	37,894
Student Affairs Officer III - AY	–	0.5	0.5	1587-1908	9,522	9,966
Clerical Assistant IIIA	1	1	1	1195-1415	14,748	15,384
Clerical Assistant IIA	0.6	–	–	1031-1215	–	–
Temporary Help	3.3	0.7	0.7	(44,040)	10,038	10,038
Testing:						
Student Affairs Prog Off V -AY	1	1	1	2523-3045	34,592	36,260
Student Affairs Officer - 12 Mo.	0.5	0.5	0.5	1821-2193	12,226	12,808
Student Affairs Assistant II- 12 Mo	0.5	0.5	0.5	1669-2008	12,048	12,048
Clerical Assistant IIIA	1	1	1	1195-1415	16,331	16,980
Temporary Help	0.1	–	–	(695)	–	–
Placement:						
Placement Officer-12 Mo-Professor	1	1	1	2905-3510	42,120	42,120
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1821-2193	26,316	26,316
Student Affairs Assistant II- 12 Mo	3	3	3	1669-2008	70,848	71,924
Student Affairs Assistant I - 12 Mo	0.5	0.5	0.5	1457-1747	10,482	10,482
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Clerical Assistant IIB	1.5	1.3	1.3	1087-1283	18,296	19,076
Temporary Help	0.3	–	–	(4,323)	–	–
Financial Aid:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	33,252	33,252
Student Affairs Officer - 12 Mo.	0.5	0.5	0.5	1821-2193	12,786	13,158
Superv Stdnt Affairs Off III-12 Mo.	0.5	0.5	0.5	1821-2193	13,158	13,158
Student Affairs Assistant II- 12 Mo	5	5	5	1669-2008	111,704	115,706
Student Affairs Assistant I - 12 Mo	–	1	1	1457-1747	20,674	20,964
Stud. Pers Tech, Financial Aid, Rg A	2	2	2	1379-1646	37,272	38,060
Clerical Assistant IIIB	1	1	1	1215-1439	16,908	17,268
Clerical Assistant IIIA	1	1	1	1195-1415	16,921	16,980
Clerical Assistant IIA	3.5	3.5	3.5	1031-1215	46,757	48,309
Temporary Help	0.6	–	–	(8,728)	–	–
Student Support:						
Health Services:						
Director,Student Health-12mo-Range A	1	–	–	4456-5395	–	–
Medical Officer III-12 Mo.-Range A	–	1	1	4248-5143	61,716	61,716
Superv Medical Officer IIA-12 Month	0.8	0.8	0.8	4050-4902	44,118	44,118
Medical Officer I-10 Mo.-Range A	2.5	2.8	2.8	3862-4652	130,256	130,256
Physician I-10 Mo - Range A	–	0.3	0.3	3862-4652	11,585	12,150
Pharmacist - 10 Month Range A	–	0.1	0.1	2235-2696	2,235	2,342
Pharmacist - 12 Month	1	1	1	2235-2696	32,352	32,352
Senior Clinical Lab Technologist	1	1	1	1891-2277	27,324	27,324
Nurse Practitioner 10 Month Range A	–	2.6	2.6	1740-2094	48,780	50,092
Superv Registered Nurse III-12 Mo.	–	1	1	1740-2094	25,128	25,128
Student Affairs Assistant II- 12 Mo	0.5	0.5	0.5	1669-2008	12,048	12,048
Health Services Assistant	–	1	1	1631-1962	22,565	23,544
Registered Nurse II - 12 Month	–	1	1	1587-1908	19,044	19,932
Physical Therapist I	0.5	0.5	0.5	1580-1899	11,394	11,394
Registered Nurse I - 10 Month Rng A	–	0.4	0.4	1483-1780	7,120	7,120
Student Affairs Assistant I - 12 Mo	–	0.3	0.3	1457-1747	5,245	5,483
X-Ray Technician, Range A	1	1	1	1409-1684	20,208	20,208
Health Record Technician	1	1	1	1322-1573	17,583	18,379
Clerical Assistant IIIA	1.7	1	1	1195-1415	16,980	16,980
Temporary Help	2.4	1	1	(32,667)	14,340	14,340
Licensed Vocational Nurse, Range A	1	–	–	1190-1350	–	–
Clerical Assistant IIB	3	2.7	2.7	1087-1283	41,934	42,080
Clinical Aid, Range A	1.7	1.1	1.1	955-1123	12,279	12,783

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Student Assistant	–	0.4	0.4	3.35-5.49	3,452	3,452
Medical Officer II-12 Mo.-Range A	–	0.2	0.2	–	12,150	12,744
Housing Services:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	30,881	32,363
Secretary B	0.9	1	1	1215-1439	16,434	17,148
Disabled Students:						
Student Affairs Officer - 12 Mo.	0.4	0.5	0.5	1821-2193	11,231	11,763
Student Affairs Assistant II- 12 Mo	0.8	1	1	1669-2008	21,836	22,874
Clerical Assistant IIIA	0.8	1	1	1195-1415	16,685	16,980
Student Assistant	0.2	1	1	(1,785)	8,630	8,630
Temporary Help	2.6	2.4	2.4	(34,416)	34,416	
TOTALS, STUDENT SERVICE	85	96.5	96.5	$1,999,494	$2,210,330	$2,249,752
Institutional Support:						
Executive Management:						
President	1	1	1	4394-5855	70,260	70,260
Vice President	2	2	2	3729-4512	108,288	108,288
Executive Dean	1	1	1	3313-4006	48,072	48,072
Dean Of Students	1	1	1	3313-4006	48,072	48,072
Business Manager II	–	1	1	3061-3700	44,400	44,400
Business Manager I	1	–	–	2920-3528	–	–
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Executive Assistant To The President	1	1	1	2905-3510	39,866	41,796
Coordinator - 12 Mo	–	1	1	1391-3510	23,976	25,116
Assoc Director Of Institut. Studies	1	1	1	2617-3160	37,044	37,920
Associate Administrative Analyst	1	1	1	2103-2535	27,496	28,808
Research Technician III	–	1	1	2103-2535	25,236	26,436
Student Affairs Officer - 12 Mo.	–	0.5	0.5	1821-2193	10,926	11,448
Administrative Assistant I	0.8	1.5	1.5	1747-2103	31,944	33,462
Research Technician II	1	1	1	1747-2103	24,096	25,236
Administrative Aid	1	1	1	1502-1805	21,660	21,660
Administrative Secretary	0.7	1	1	1409-1684	19,933	20,208
Clerical Assistant IVA	2	2	2	1322-1573	37,752	37,752
Senior Secretary A	2.8	3	3	1322-1573	54,360	55,083
Clerical Assistant IIIA	0.5	0.5	0.5	1195-1415	7,712	8,046
Secretary A	2	1	1	1195-1415	15,921	16,608
Clerical Assistant IIA	1.5	1.5	1.5	1031-1215	19,920	20,448
Temporary Help	0.3	–	–	(3,176)	–	–
Financial Operations:						
Financial Manager II	–	1	1	2785-3365	33,420	35,040
Accounting Officer II	1	1	1	2419-2920	35,040	35,040
Accountant II	1	1	1	2103-2535	30,420	30,420
Accountant I	1	1	1	1747-2103	25,236	25,236
Assistant Administrative Analyst	2	1.7	1.7	1747-2103	38,152	39,964
Payroll Supervisor II	1	1	1	1747-2103	25,236	25,236
Supervising Administrative Asst I	1	1	1	1747-2103	25,236	25,236
Supervising Account Clerk II	–	0.4	0.4	1537-1847	7,378	7,723
Junior Staff Analyst	–	0.3	0.3	1457-1747	5,183	5,241
Accounting Technician III	0.8	2	2	1439-1724	39,351	40,221
Supervising Account Clerk I	2	1	1	1350-1609	19,308	19,308
Clerical Assistant IVA	1.9	2	2	1322-1573	36,214	37,539
Payroll & Personnel Transact Clk II	4	5	5	1288-1530	88,896	89,568
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Clerical Assistant IIIA	2.8	1	1	1195-1415	16,048	16,744
Senior Cashier Clerk, Range A	1	–	–	1195-1415	–	–
Senior Account Clerk	7.9	9	9	1195-1415	146,619	148,542
Payroll & Personnel Transact Clk I	1	–	–	1105-1305	–	–
Clerical Assistant IIB	1	1	1	1087-1283	15,396	15,396
Bookkeeping Machine Operator II	0.9	–	–	1087-1283	–	–
Clerical Assistant IIA	0.9	0.8	0.8	1031-1215	10,212	10,639
Assistant Cashier-Clerk, Range A	2.8	2	2	1031-1215	27,382	27,918
Intermediate Account Clerk	2.9	3	3	1031-1215	39,036	40,672
Temporary Help	2.6	0.5	0.5	(35,203)	7,170	7,170
Overtime	–	–	–	(438)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Student Affairs Assistant IV	1	1	1	2172-2619	31,428	31,428
Student Affairs Officer - 12 Mo.	0.8	–	–	1821-2193	–	–
Student Affairs Assistant III	1	2	2	1788-2152	51,648	51,648
Student Affairs Assistant II- 12 Mo	2	1	1	1669-2008	20,340	21,296
Evaluation Technician II	2	2	2	1502-1805	43,320	43,320
Counselor - 12 Mo - Assistant	0.3	–	–	1391-1516	–	–
Evaluation Technician I	12	12.5	12.5	1379-1646	245,225	245,658
Supervising Clerk I	2	2	2	1350-1609	38,616	38,616
Clerical Assistant IVA	1.6	2	2	1322-1573	34,638	36,900
Senior Secretary A	–	1	1	1322-1573	18,805	18,876
Clerical Assistant IIIA	6.3	7	7	1195-1415	116,012	117,728
Power Keyboard Operator	2	2	2	1170-1385	31,780	32,434
Clerical Assistant IIA	10.9	12.4	12.4	1031-1215	173,287	175,966
Temporary Help	1.6	1.2	1.2	(20,646)	17,208	17,208
Overtime	–	–	–	(1,794)	–	–

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Student Affirmative Action:				SALARY RANGE		
Student Assistant	1.2	–	–	(12,193)	–	–
Temporary Help	0.1	–	–	(337)	–	–
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2419-2920	35,040	35,040
Personnel Management Specialist II	1	1	1	2103-2535	30,420	30,420
Personnel Management Specialist I	1.4	2	2	1747-2103	44,605	46,721
Clerical Assistant IVA	1	1	1	1322-1573	17,208	17,961
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Clerical Assistant IIA	1	1	1	1031-1215	15,396	15,396
Temporary Help	0.1	0.5	0.5	(618)	7,170	7,170
Logistical Services:						
Support Operations:						
Procurement&Support Sce Officer III	1	1	1	2309-2785	33,420	33,420
Lead Automotive & Equipment Mechanic	0.7	–	–	1797-1971	–	–
Automotive Mechanic	1.5	1.5	1.5	1677-1839	33,102	33,102
Supervising Procurement Assistant	2	2	2	1594-1917	42,066	44,051
Reproduction Processes Supervisor II	1	1	1	1470-1764	21,168	21,168
Automotive Equipment Operator I	3	3	3	1445-1580	55,708	56,525
Shipping & Receiving Assistant II	1	1	1	1409-1684	17,640	18,444
Property Clerk II	0.8	1	1	1409-1684	19,092	19,983
Graphics Spec. II,Graphics Art-Techn	1	1	1	1322-1573	18,876	18,876
Purchasing Agent	2.9	3	3	1311-1558	50,734	52,999
Clerical Assistant IIIB	–	1	1	1215-1439	15,809	16,491
Reproduction Processes Assistant	1.5	1.9	1.9	1195-1415	31,431	32,262
Power Keyboard Operator	1	–	–	1170-1385	–	–
Stock Clerk	5.7	6	6	1151-1362	94,086	95,310
Temporary Help	0.3	0.7	0.7	(3,784)	10,038	10,038
Overtime	–	–	–	(4,066)	–	–
Public Safety:						
Director Of Public Safety II	1	1	1	2466-2976	32,008	33,548
Supervising Public Safety Officer I	0.8	1	1	1908-2298	27,156	27,576
Public Safety Investigator	1	1	1	1822-2193	26,316	26,316
Public Safety Officer	8.1	9	9	1740-2094	212,518	216,818
Clerical Assistant IIIB	–	0.5	0.5	1215-1439	8,304	8,634
Public Safety Dispatcher, Typing	2.6	3	3	1215-1439	46,174	48,170
Temporary Help	0.1	–	–	(1,526)	–	–
Overtime	–	–	–	(4,270)	–	–
Evening And Night Shift Differential	–	–	–	(3,462)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation II	1	1	1	2657-3209	38,508	38,508
Asst Director Of Plant Operation	1	1	1	2203-2657	31,884	31,884
Administrative Assistant I	0.4	1	1	1747-2103	24,286	25,236
Supervising Administrative Asst I	2.1	–	–	1747-2103	–	–
Drafting Technician II	1	1	1	1708-2055	24,660	24,660
Storekeeper I	1	1	1	1241-1470	17,640	17,640
Utility Plants:						
Chief Engineer II	1	1	1	2027-2331	27,223	27,972
Supervising Bldg. Service Engineer	1	1	1	1772-2036	24,432	24,432
Building Service Engineer	4	4	4	1694-1935	90,508	91,492
Operating Engineer	4.7	5	5	1477-1616	93,408	95,232
Overtime	–	–	–	(13)	–	–
Evening And Night Shift Differential	–	–	–	(1,523)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	1935-2123	25,476	25,476
Refrigeration Mechanic	1	1	1	1935-2123	25,476	25,476
Supervisor Of Building Trades	1	1	1	1935-2224	26,688	26,688
Electrician II	1	1	1	1847-2027	24,324	24,324
Plumber II	1	1	1	1847-2027	24,324	24,324
Materials Fabrication Specialist	1	1	1	1847-2027	24,324	24,324
Locksmith II	1	1	1	1847-2027	24,324	24,324
Carpenter II	1	1	1	1764-1935	23,220	23,220
Painter II	1	1	1	1764-1935	23,220	23,220
Electrician I	2	2.3	2.3	1764-1935	51,734	53,089
Plumber I	0.7	1	1	1764-1935	21,915	22,956
Maintenance Mechanic	0.8	1	1	1764-1935	21,500	22,516
Building Service Engineer	2.9	4	4	1694-1935	88,812	90,828
Carpenter I	2	2	2	1684-1847	43,498	44,328
Painter I	2	3	3	1684-1847	63,955	65,496
Building Maintenance Worker	4.8	5	5	1470-1609	95,748	96,540
Temporary Help-Plant Operations	1.6	–	–	(26,491)	–	–
Temporary Help	–	–	–	14340	–	–
Overtime	–	–	–	(154)	–	–
Evening And Night Shift Differential	–	–	–	(534)	–	–
Grounds Maintenance:						
Asst Director Of Plant Operation	1	1	1	2203-2657	31,884	31,884
Supervisor Of Grounds&Landscape Sces	1	1	1	1830-2203	26,436	26,436
Automotive Mechanic	0.5	0.5	0.5	1677-1839	11,034	11,034
Supervising Groundsworker I	1	1	1	1523-1830	21,960	21,960
Tractor Operator-Laborer	1	1	1	1509-1654	19,848	19,848
Temporary Help-Plant Operations	0.7	–	–	(10,986)	–	–
Automotive Equipment Operator I	0.8	1	1	1445-1580	18,250	18,960
Skilled Labor	2	2	2	1439-1573	37,752	37,752
Lead Groundsworker	3	3	3	1396-1669	60,084	60,084
Irrigation Specialist	1	1	1	1338-1594	16,752	17,484

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Pest Control And Spray Specialist	1	1	1	1338-1594	19,128	19,128
Gardener	3	3	3	1338-1594	53,517	55,740
Tree Trimmer I	1	1	1	1338-1594	17,118	17,880
Groundsworker	14.5	16.3	16.3	1230-1396	264,523	268,700
Clerical Assistant IIB	0.5	0.5	0.5	1087-1283	7,698	7,698
Clerical Assistant IIA	1	1	1	1031-1215	13,616	14,188
Temporary Help	–	–	–	(14,340)	–	–
Custodial Services:						
Supervising Administrative Asst I	0.9	–	–	1747-2103	–	–
Chief,custodial Services III	–	1	1	1669-2008	24,096	24,096
Building Maintenance Worker	1	1	1	1470-1609	19,308	19,308
Supervising Custodian II	1	1	1	1344-1601	19,212	19,212
Supervising Custodian I	3	3	3	1236-1464	52,704	52,704
Laborer	0.7	1	1	1230-1338	14,760	15,396
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Stock Clerk	1	1	1	1151-1362	16,344	16,344
Lead Custodian	7.9	8	8	1123-1327	127,337	127,392
Clerical Assistant IIB	0.5	0.5	0.5	1087-1283	7,698	7,698
Custodian	54	59.1	59.1	1043-1230	846,554	857,752
Temporary Help-Plant Operations	3	3.5	3	.5	(49,061)	–
Overtime	–	–	–	(852)	–	–
Evening And Night Shift Differential	–	–	–	(3,219)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	–	11,218	11,218
Non-Faculty Reclass - New	–	–	–	–	–	–
Non-Faculty Reclass - Continuing	–	–	–	–	43,508	100,068
Overtime	–	–	–	25,647	25,647	
Community Relations:						
Public Affairs Officer II	1	1	1	2657-3209	38,508	38,508
Student Affairs Assistant IV	1	1	1	2172-2619	27,966	29,304
Public Affairs Assistant I	1	1	1	1396-1669	19,803	20,028
Secretary A	1	1	1	1195-1415	16,908	17,268
Power Keyboard Operator	1	1	1	1170-1385	16,620	16,620
Temporary Help	0.7	–	–(8,025)	–	–	
TOTALS, INSTITUTIONAL SUPPORT	308.1	318.6	318.6	$5,679,581	$6,282,321	$6,428,797
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	13.5	33.4	33.4	(266,476)	696,991	696,991
Student Assistant	2.5	6	6	(21,957)	51,780	51,780
Temporary Help	31.9	61.1	61.1	(424,584)	876,174	876,174
Overtime	–	–	–	(3,487)	23,284	23,284
TOTALS, INDEPENDENT OPERATIONS	47.9	100.5	100.5	$716,504	$1,648,229	$1,648,229
TOTALS, GENERAL FUND	1,273.8	1,285.6	1,285.6	$28,913,901	$31,046,294	$31,903,491
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Logistical Services:						
Public Safety Officer	1	1	1	1740-2094	25,128	25,128
Parking Officer	1	1	1	1236-1464	17,568	17,568
Clerical Assistant IIIB	0.5	0.5	0.5	1215-1439	8,304	8,634
Public Safety Dispatcher, Typing	0.4	1	1	1215-1439	14,632	15,259
Clerical Assistant IIB	1.3	1	1	1087-1283	15,396	15,396
Student Assistant	3.1	–	–	(25,546)	–	–
Temporary Help	0.1	2	2	(1,358)	28,680	28,680
Overtime	–	–	–	(162)	1,290	1,290
Evening And Night Shift Differential	–	–	–	(163)	–	–
Physical Plant Operations:						
Groundsworker	1	1	1	1230-1396	16,752	16,752
Laborer	0.8	1	1	1230-1338	15,290	15,946
TOTALS, INSTITUTIONAL SUPPORT	9.2	8.5	8.5	$128,583	$143,040	$144,653
Independent Operations:						
Campus Innovation:						
Temporary Help	0.1	0.1	0.1	(647)	1,434	1,434
TOTALS, INDEPENDENT OPERATIONS	0.1	0.1	0.1	$647	$1,434	$1,434
TOTALS, DORMITORY REVENUE FUND-PARKING	9.3	8.6	8.6	$129,230	$144,474	$146,087
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Instructor	0.4	0.4	0.4	(7,502)	6,504	6,504
Temporary Help	0.1	–	–	(501)	–	–
Extension Instruction:						
Instr Fac-Extension-Instructor	1.6	0.8	0.8	(20,393)	10,832	10,832
Temporary Help	3	1.5	1.5	(43,663)	21,510	21,510
TOTALS, INSTRUCTION	5.1	2.7	2.7	$72,059	$38,846	$38,846

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Institutional Support:						
Executive Management:				SALARY RANGE		
Student Affairs Prog Off V -12 Mo.	0.4	0.5	0.5	2905-3510	21,060	21,060
Coordinator-Exten & Summer Ses-12mo	1	1	1	1391-3510	42,120	42,120
Senior Secretary A	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIA	0.5	1	1	1195-1415	16,143	16,473
Clerical Assistant IIA	1.3	1	1	1031-1215	13,757	14,335
Temporary Help	0.3	–	–(3,014)	–	–	
TOTALS, INSTITUTIONAL SUPPORT	4.5	4.5	4.5	$103,416	$111,956	$112,864
TOTALS, CONTINUING EDUCATION REVENUE FUND	9.6	7.2	7.2	$175,475	$150,802	$151,710
TOTALS, CALIFORNIA STATE UNIVERSITY, HAYWARD	1292.7	1301.4	1301.4	$29,218,606	$31,341,570	$32,201,288

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA

Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of The College	1	1	1	$3474-4201	$50,412	$50,412
Dean Of Instruction	9.6	9.9	9.9	3313-4006	470,402	472,243
Director Of Athletics-12 Month	1	1	1	2905-3510	42,120	42,120
Associate Dean,Grad Studies-12 Mo	–	0.5	0.5	1391-3510	16,336	17,124
Depart. Chair-Assoc. Dean - 12 Mo.	9	9	9	1391-3510	329,556	332,758
Coordinator-Evening Session-12 Mo	0.5	0.5	0.5	1391-3510	15,743	16,499
Academic Planner-12month	1	1.5	1.5	1391-3510	42,032	44,044
Depart. Chair-Assoc. Dean - AY	26	28.3	28.3	1226-3045	900,159	922,196
Coordinator - AY	0.5	0.5	0.5	1226-3045	18,270	18,270
Coordinator-Elementary Education-AY	0.2	0.5	0.5	1226-3045	9,693	11,542
Coordinator-Teacher Education-AY	1.4	2	2	1226-3045	64,856	67,260
Administrative Aid	1.3	3	3	1502-1805	55,500	58,108
Supervising Administrative Aid	2	3	3	1502-1805	63,072	64,008
Supervising Junior Staff Analyst	1	1	1	1457-1747	20,964	20,964
Administrative Secretary	1	1	1	1409-1684	20,208	20,208
Supervising Clerk I	1	1	1	1350-1609	19,308	19,308
Supervising Clerical Assistant IVA	1	1	1	1322-1573	15,864	16,548
Depart Secretary IIIA, Stenography	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IVA	1	1	1	1322-1573	16,788	17,520
Senior Secretary A	7.9	8.9	8.9	1322-1573	161,645	163,980
Depart Secretary IIA, Stenography	3	3	3	1215-1439	50,514	51,204
Clerical Assistant IIIB	1	2.4	2.4	1215-1439	37,680	38,554
Supervising Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Superv Departmental Secretary IIA	1.7	1	1	1195-1415	17,268	17,268
Depart Secretary IA, Stenography	–	0.5	0.5	1128-1333	6,909	7,200
Depart Secretary IA	1	1	1	1109-1311	13,590	14,166
Clerical Assistant IIA	5.2	4.9	4.9	1031-1215	64,934	67,668
Student Assistant	5.8	2.6	2.6	(47,617)	22,438	22,438
Temporary Help	1.9	–	–	(25,803)	–	–
Instructional Faculty:						
Professor - 12 Mo	8.2	8.2	8.2	2905-3510	331,139	337,807
Head Coach-12 Month	3	3	3	2905-3510	113,168	117,420
Professor - AY	208.8	261.8	261.8	2523-3045	9,352,549	9,526,462
Head Coach-AY	2.1	3	3	2523-3045	100,128	104,528
Principal Vocational Instr - 10 Mo.	1	1	1	2523-3045	32,998	34,592
Associate Professor-12 Month	2	2	2	2298-2771	59,431	62,286
Coach-12 Month	1	–	–	2298-2771	–	–
Resident Dir, Ip-AY, Associate Prof	0.8	–	–	2193-2644	–	–
Instr Fac-Extra Qtr-Qsyro-Asst Prof	51.1	70.4	70.4	(1,211,849)	1,768,167	1,768,167
Associate Professor-AY	143.9	180.4	180.4	1998-2407	4,782,632	5,060,462
Coach-AY	–	2	2	1998-2407	47,952	50,232
Assistant Professor-12 Month	3.6	3.6	3.6	1821-2193	89,018	92,338
Coaching Specialist-12 Month	0.8	1	1	1821-2193	21,852	22,896
Sabbatical Leave Replacement	8.5	10.5	10.5	(168,185)	219,114	219,114
Sub Instruct Faculty-B-ASST Prof	0.4	–	–	(8,137)	–	–
Part Time Faculty-AY	177.7	–	–	(3,498,533)	–	–
Vacation B-10	–	–	–	(2,164)	5,216	5,216
Lecturer - AY - B	32.6	46.7	46.7	1587-1908	1,008,462	1,058,226
Assistant Professor-AY	139.5	174.9	174.9	1587-1908	3,797,538	3,909,410
Coaching Specialist-AY	1.1	3	3	1587-1908	60,784	62,760
Graduate Assistant,Range A	15.5	–	–	(62,598)	–	–
Faculty Promotions - New	–	–	–	–	–	53,372
Faculty Promotions - Continuing	–	–	–	–	52,919	121,714
Technical And Clerical:						
Public Affairs Officer I	1	1	1	2103-2535	27,284	28,588
Instructional Support Tech. III	0.3	–	–	1873-2256	–	–
Equipment Technician III	3.6	2	2	1873-2256	49,548	50,616
Supervising Equipment Technician III	1	1	1	1873-2256	27,072	27,072
Equip.Tech.Electro-Mechanical III	1	3	3	1873-2256	79,490	80,701
Equipment Tech.Electronic III	0.3	1	1	1873-2256	25,738	26,969

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Procurement&Support Sce Officer I	0.7	1	1	1747-2103	25,236	25,236
Instructional Support Tech. IIA	1.7	3	3	1708-2055	73,236	73,980
Stage Technician IIA	2	2	2	1708-2055	48,483	49,320
Equipment Technician IIA	4.6	2	2	1708-2055	49,320	49,320
Supervising Equipment Technician IIA	3.3	3	3	1708-2055	71,124	72,152
Piano Technician IIA	1	1	1	1708-2055	24,660	24,660
Equipment Technician,Mechanical IIA	0.7	2	2	1708-2055	48,111	49,320
Crop Technician II	1	1	1	1654-1989	23,148	23,868
Blacksmith	0.4	0.5	0.5	1639-1797	10,782	10,782
Instructional Support Tech. IA	1	3	3	1558-1873	63,030	64,944
Costume Technician IIA	0.5	0.5	0.5	1558-1873	11,238	11,238
Equipment Technician IA	7.2	5.5	5.5	1558-1873	122,436	122,912
Supervising Equipment Technician IA	1.3	–	–	1558-1873	–	–
Equipment Technician,Mechanical IA	0.6	2	2	1558-1873	41,464	42,356
Equipment Tech.Electro-Mechanical IA	1.3	3	3	1558-1873	60,817	62,621
Equipment Technician,Electronic IA	0.3	1	1	1558-1873	22,476	22,476
Supv Equip Tech I-Mechanical Rge A	0.7	–	–	1558-1873	–	–
Photographer I	1.1	1.1	1.1	1551-1865	24,576	24,618
Graphic Artist I	1	1	1	1551-1865	20,880	21,870
Livestock Technician I	0.6	0.5	0.5	1509-1813	9,054	9,480
Nursery Technician II	0.9	1	1	1509-1813	18,676	19,552
Credential Analyst	1	1	1	1502-1805	20,220	21,174
Accompanist IIA	1	1	1	1489-1789	17,892	17,892
Instructional Support Asst. IIA	0.3	1	1	1427-1708	20,496	20,496
Slide Curator IA	1.5	1.5	1.5	1409-1684	30,312	30,312
Supervising Senior Computer Operator	1	1	1	1396-1669	20,028	20,028
Supervising Clerk I	1	1	1	1350-1609	19,308	19,308
Poultry Technician	–	0.5	0.5	1327-1580	7,962	8,310
Superv Departmental Secretary IIIA	1	1	1	1322-1573	17,148	17,898
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Senior Secretary A	0.1	0.1	0.1	1322-1573	1,609	1,679
Supervising Graphics Specialist II	0.7	–	–	1322-1573	–	–
Lead Graphics Specialist	0.2	1	1	1322-1573	16,728	17,457
Superv Athletic Equip Attendant IIA	2.9	3	3	1257-1489	53,542	53,604
Technical Assistant IIA	2.3	3.9	3.9	1257-1489	62,641	64,494
Instructional Support Asst. IIA	1.1	6.2	6.2	1257-1489	88,155	100,487
Computer Operator	1	1	1	1230-1457	14,760	15,396
Depart Secretary IIA, Stenography	16.3	18	18	1215-1439	290,718	299,691
Graphics Spec. I	0.6	1	1	1215-1439	14,580	15,204
Supervising Clerical Assistant IIIA	1.9	2	2	1195-1415	31,608	32,220
Depart Secretary IIA	1	1	1	1195-1415	16,980	16,980
Superv Departmental Secretary IIA	3.5	3.5	3.5	1195-1415	57,275	58,614
Clerical Assistant IIIA	5.4	5.5	5.5	1195-1415	85,767	88,967
Secretary A	0.6	1	1	1195-1415	14,340	14,952
Reproduction Processes Assistant	0.9	1	1	1195-1415	14,748	15,384
Power Keyboard Operator	3.6	4	4	1170-1385	59,998	61,852
Depart Secretary IA, Stenography	10.1	12.6	12.6	1128-1333	191,776	196,047
Depart Secretary IA, Dictating	1	1	1	1128-1333	15,996	15,996
Athletic Equipment Attendant IA	2.8	3	3	1119-1322	43,854	45,033
Technical Assistant IA	0.9	0.6	0.6	1119-1322	9,303	9,361
Instructional Support Asst. IA	0.3	1	1	1119-1322	14,482	15,100
Depart Secretary IA	5	5.3	5.3	1109-1311	81,285	82,737
Mail Clerk	1	1	1	1109-1311	14,068	14,668
Data Entry Operator	1	1	1	1043-1230	14,760	14,760
Clerical Assistant IIA	22.5	38.5	38.5	1031-1215	508,346	536,558
Student Assistant	34.6	15.9	15.9	(281,604)	137,217	137,217
Temporary Help	9.3	1	1	(124,165)	14,340	14,340
Overtime	–	–	–	(18,218)	–	–
Evening And Night Shift Differential	–	–	–	(848)	–	–
TOTALS, INSTRUCTION	1,067.1	1,047.7	1,047.7	$25,798,046	$27,444,181	$28,344,211
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3313-4006	48,072	48,072
Associate Dir. Of The Library-12 Mo	–	1	1	2743-3313	32,916	34,500
Superv Senior Asst Librarian-12 Mo.	2	3	3	1644-2274	81,072	82,008
Supervising Library Assistant IIIA	2.5	2	2	1470-1764	40,116	41,001
Library Assistant IIIA	0.8	2	2	1470-1764	40,511	42,096
Assistant Librarian-12 Month	11.7	20.2	20.2	1419-1950	485,563	497,307
Supervising Library Assistant IIA	5.2	5	5	1350-1609	86,758	89,164
Library Assistant IIA	6.4	7	7	1350-1609	126,561	130,584
Administrative Trainee	–	1	1	1338-1457	16,056	16,752
Superv Departmental Secretary IIIA	0.9	1	1	1322-1573	18,876	18,876
Shipping & Receiving Assistant I	0.8	1	1	1241-1470	15,051	15,696
Clerical Assistant IIIA	0.9	1	1	1195-1415	14,697	15,330
Library Assistant IA	6.3	7	7	1195-1415	110,198	113,919
Mail Clerk	1.1	1	1	1109-1311	15,732	15,732
Clerical Assistant IIA	11.5	14.3	14.3	1031-1215	191,717	198,603
Student Assistant	23.9	9.8	9.8	(194,556)	84,574	84,574
Temporary Help	5.2	9.8	9.8	(69,307)	140,532	140,532
Overtime	–	–	–	(7,313)	–	–

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Audio-Visual Services:				SALARY RANGE		
Audio Visual Coordinator-12 Month	–	1	1	1391-3510	23,976	25,116
Equipment Technician III	1	1	1	1873-2256	27,072	27,072
Supervising Equipment Technician III	1.7	1	1	1873-2256	27,072	27,072
Academic Specialist-Asst Prof-12 Mo	–	–	–	1821-2193	–	–
Supervising Photographer II	1	1	1	1780-2143	25,716	25,716
Equipment Technician IIA	1	–	–	1708-2055	–	–
Equipment Technician,electronic IIA	0.3	1	1	1708-2055	24,660	24,660
Assistant Professor-AY	1.5	2	2	1587-1908	65,424	65,424
Equipment Technician IA	1	1.5	1.5	1558-1873	31,824	32,262
Supervising Equipment Technician IA	0.7	–	–	1558-1873	–	–
Equipment Tech.Electro-Mechanical IA	0.3	1	1	1558-1873	22,476	22,476
Photographer I	1.9	2.9	2.9	1551-1865	60,242	62,010
Graphic Artist I	1	1	1	1551-1865	22,380	22,380
Technical Assistant IIA	0.7	0.2	0.2	1257-1489	3,017	3,146
Instructional Support Asst. IIA	0.3	1	1	1257-1489	16,644	17,372
Depart Secretary IIA, Stenography	0.7	1	1	1215-1439	16,320	17,028
Superv Departmental Secretary IIA	0.5	–	–	1195-1415	–	–
Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Technical Assistant IA	0.5	–	–	1119-1322	–	–
Instructional Support Asst. IA	0.2	1	1	1119-1322	15,864	15,864
Clerical Assistant IIB	–	0.1	0.1	1087-1283	1,263	1,316
Student Assistant	1.8	1.1	1.1	(15,075)	9,493	9,493
Temporary Help	0.5	2.1	2.1	(6,486)	30,114	30,114
Overtime	–	–	–	(3,456)	–	–
Evening And Night Shift Differential	–	–	–	(115)	–	–
Television Services:						
Equipment Tech.Electronic III	0.3	1	1	1873-2256	27,072	27,072
Superv Departmental Secretary IIA	0.5	0.5	0.5	1195-1415	7,822	8,160
Computing Support:						
Data Processing Manager III	1	1	1	3225-3899	46,788	46,788
Supervising Programmer	1	1	1	2375-2866	34,392	34,392
Superv Instr Computing Consultant II	0.9	1	1	2375-2866	28,728	30,108
Assoc. Systems Software Specialist	–	1	1	2235-2696	26,820	28,104
Programmer II	2.1	4	4	1971-2375	104,222	107,832
Assist Systems Software Specialist	1	–	–	1856-2235	–	–
Data Processing Supervisor II	1	1	1	1708-2055	24,660	24,660
Equip.Tech.Electro-Mechanical IIA	0.3	–	–	1708-2055	–	–
Programmer I	0.3	1	1	1654-1989	20,082	21,027
Equipment Technician IA	0.7	1	1	1558-1873	22,476	22,476
Programmer Trainee	0.6	1	1	1496-1639	17,952	18,780
Supervising Senior Computer Operator	2	2	2	1396-1669	38,659	39,531
Supervising Clerical Assistant IVA	1	1	1	1322-1573	16,263	16,968
Senior Data Control Technician	1	1	1	1288-1530	17,568	18,360
Computer Operator	0.9	1	1	1230-1457	15,878	16,440
Data Entry Operator	2.9	3	3	1043-1230	43,200	43,780
Student Assistant	1.2	0.5	0.5	(9,911)	4,315	4,315
Temporary Help	1.7	–	–	(23,233)	–	–
Overtime	–	–	–	(2,994)	–	–
Evening And Night Shift Differential	–	–	–	(1,068)	–	–
Ancillary Support:						
College Farm:						
Professor - 12 Mo	4	4.5	4.5	2905-3510	166,363	171,325
Supervising Equipment Technician III	1	–	–	1873-2256	–	–
Auto And Equipment Garage Supervisor	–	1	1	1839-2113	25,356	25,356
Electrician I	1	1	1	1764-1935	23,220	23,220
Heavy Equipment Mechanic	0.3	–	–	1756-1926	–	–
Farm Supervisor I	1.7	2	2	1732-2084	46,197	47,194
Painter I	0.5	–	–	1684-1847	–	–
Crop Technician II	–	0.6	0.6	1654-1989	11,909	12,470
Livestock Technician II	3	3.5	3.5	1654-1989	81,528	81,996
Equipment Technician IA	0.7	0.4	0.4	1558-1873	8,988	8,988
Crop Technician I	2	2	2	1509-1813	40,790	41,682
Livestock Technician I	3	3	3	1509-1813	63,909	64,782
Building Maintenance Worker	1.9	2	2	1470-1609	37,283	38,112
Depart Secretary IA	1	1	1	1109-1311	15,732	15,732
Student Assistant	9.1	7.1	7.1	(74,266)	61,273	61,273
Temporary Help	0.2	–	–	(3,225)	–	–
Overtime	–	–	–	(100)	–	–
TOTALS, ACADEMIC SUPPORT	150.5	161.1	161.1	$2,616,044	$3,115,085	$3,178,544
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Student Affairs Officer - 12 Mo.	–	0.2	0.2	1821-2193	4,370	4,579
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1821-2193	26,316	26,316
Student Affairs Assistant II- 12 Mo	2	3	3	1669-2008	71,560	72,288
Clerical Assistant IVA	1	1	1	1322-1573	17,520	18,308
Depart Secretary IA	1	1	1	1109-1311	14,876	15,516
Clerical Assistant IIA	0.5	0.5	0.5	1031-1215	6,831	7,118
Student Assistant	0.8	–	–	(6,924)	–	–
Temporary Help	0.4	–	–	(5,290)	–	–
Overtime	–	–	–	(128)	–	–

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Supplementary Educational Serv.-Eop:				SALARY RANGE		
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	33,252	33,252
Student Affairs Officer - 12 Mo.	–	1	1	1821-2193	21,852	22,896
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1821-2193	26,316	26,316
Student Affairs Assistant II- 12 Mo	3	3	3	1669-2008	64,932	68,012
Supervising Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Depart Secretary IA	1	1	1	1109-1311	15,732	15,732
Student Assistant	4.5	5.1	5.1	(36,276)	44,013	44,013
Temporary Help	1.2	1.3	1.3	(15,501)	18,642	18,642
Counseling And Career Guidance:						
Counseling:						
Counselor - 12 Mo - Professor	2	2.2	2.2	2905-3510	89,035	89,263
Counselortest Offcr-12mo-Professor	1	1	1	2905-3510	42,120	42,120
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Counselor - AY - Professor	5	5.1	5.1	2523-3045	169,127	169,557
Student Affairs Prog Off IV -AY	1	1	1	1998-2407	23,976	25,116
Student Affairs Officer - 12 Mo.	–	0.7	0.7	1821-2193	17,528	17,737
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	21,130	22,134
Student Affairs Officer III - AY	–	0.7	0.7	1587-1908	13,331	13,952
Clerical Assistant IIIA	1	1	1	1195-1415	17,268	17,268
Depart Secretary IA, Stenography	1	1	1	1128-1333	15,996	15,996
Depart Secretary IA	3.6	3	3	1109-1311	42,277	44,082
Clerical Assistant IIA	1	1.5	1.5	1031-1215	20,845	21,396
Student Assistant	2	0.4	0.4	(16,014)	3,452	3,452
Temporary Help	0.4	3.4	3.4	(5,705)	48,756	48,756
Testing:						
Student Affairs Officer V - 12 Mo	1	1	1	2905-3510	39,711	41,634
Student Affairs Officer IV - 12 Mo	1	1	1	2298-2771	33,252	33,252
Student Affairs Officer - 12 Mo.	–	0.5	0.5	1821-2193	13,158	13,158
Clerical Assistant IIIA	0.5	0.5	0.5	1195-1415	8,634	8,634
Clerical Assistant IIB	–	0.7	0.7	1087-1283	8,841	9,211
Student Assistant	–	0.1	0.1	3.35-5.49	863	863
Placement:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Public Affairs Officer I	0.5	0.5	0.5	2103-2535	12,618	13,218
Student Affairs Officer - 12 Mo.	1	1	1	1821-2193	26,316	26,316
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1821-2193	26,316	26,316
Student Affairs Assistant II- 12 Mo	4	4	4	1669-2008	87,485	91,641
Placement Interviewer, Range A	–	1.3	1.3	1311-1558	20,452	21,325
Clerical Assistant IIIA	1.5	1.5	1.5	1195-1415	23,802	24,458
Depart Secretary IA, Stenography	1	1	1	1128-1333	15,996	15,996
Depart Secretary IA	1	1	1	1109-1311	14,525	15,192
Student Assistant	0.3	0.5	0.5	(2,387)	4,315	4,315
Temporary Help	0.3	0.3	0.3	(4,290)	4,302	4,302
Financial Aid:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1821-2193	26,116	26,316
Student Affairs Assistant II- 12 Mo	5.1	7	7	1669-2008	153,825	159,689
Supervising Clerk I	–	1	1	1350-1609	19,308	19,308
Clerical Assistant IVA	1	2.5	2.5	1322-1573	42,672	43,698
Clerical Assistant IIIA	5	5	5	1195-1415	79,284	81,232
Clerical Assistant IIA	1	2	2	1031-1215	27,603	28,149
Student Assistant	1.2	1	1	(9,785)	8,630	8,630
Temporary Help	0.8	1.5	1.5	(10,427)	21,510	21,510
Overtime	–	–	–	(68)	–	–
Student Support:						
Health Services:						
Director,Student Health-12mo-Range A	0.3	–	–	4456-5395	–	–
Medical Officer III-12 Mo.-Range A	0.7	1	1	4248-5143	61,716	61,716
Physician II-12 Mo - Range A	0.3	–	–	4050-4902	–	–
Physician II,Prog.Sces-12 Mo-Rge. A	0.3	–	–	4050-4902	–	–
Medical Officer I - 12 Mo. - Range A	2	2	2	3862-4652	102,168	104,424
Medical Officer I-10 Mo.-Range A	1	1	1	3862-4652	38,620	40,500
Physician I-12 Mo - Range A	0.3	1	1	3862-4652	55,824	55,824
Physician I-10 Mo - Range A	0.7	3	3	3862-4652	126,828	130,748
Pharmacist - 10 Month Range A	–	0.1	0.1	2235-2696	2,235	2,342
Pharmacist - 12 Month	1	1	1	2235-2696	29,112	30,510
Public Affairs Officer I	0.5	0.5	0.5	2103-2535	12,618	13,218
Senior Clinical Lab Technologist	0.7	–	–	1891-2277	–	–
Clinical Lab. Technologist II	0.3	1	1	1891-2277	27,324	27,324
Clinical Laboratory Technologist I	0.5	0.6	0.6	1805-2074	14,610	14,713
Supervising Administrative Asst I	1	–	–	1747-2103	–	–
Nurse Practitioner - 12 Month	1	1	1	1740-2094	25,128	25,128
Superv Registered Nurse III-12 Mo.	1	1	1	1740-2094	25,128	25,128
Health Services Assistant	–	1	1	1631-1962	23,544	23,544
Registered Nurse II-10 Month Rng A	0.8	1	1	1587-1908	19,080	19,080
Registered Nurse II - 12 Month	0.8	1	1	1587-1908	19,710	20,643
Physical Therapist I	1	1	1	1580-1899	22,788	22,788
Radiologic Technologist IIA	0.3	1	1	1537-1847	21,500	22,164
Registered Nurse I - 10 Month Rng A	2.3	3	3	1483-1780	50,486	51,256
Registered Nurse I - 12 Month	1	1	1	1483-1780	21,360	21,360
Student Affairs Assistant I - 12 Mo	1.4	1	1	1457-1747	17,484	18,276
X-Ray Technician, Range A	0.7	–	–	1409-1684	–	–
Medical Secretary	1	1	1	1322-1573	17,520	18,308
Clerical Assistant IIIA	1	1	1	1195-1415	16,390	16,980

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Depart Secretary IA, Stenography	0.3	1	1	1128-1333	13,959	14,550
Medical Transcriber	1.9	2	2	1128-1333	29,814	30,396
Clerical Assistant IIA	1.5	1.8	1.8	1031-1215	24,645	25,355
Clinical Aid, Range A	–	1.5	1.5	955-1123	17,541	18,261
Student Assistant	1.5	1	1	(12,476)	8,630	8,630
Temporary Help	2.2	1.8	1.8	(28,813)	25,812	25,812
Housing Services:						
Housing Coordinator-12mo-Professor	1	1	1	2905-3510	23,976	25,116
Clerical Assistant IIA	1	1	1	1031-1215	12,630	13,158
Temporary Help	0.1	–	–	(442)	–	–
Disabled Students:						
Student Affairs Prog Off III-12 Mo.	1	1	1	1821-2193	24,736	25,916
Clerical Assistant IIIA	1	1	1	1195-1415	17,268	17,268
Student Assistant	1.1	1	1	(9,051)	8,630	8,630
Temporary Help	1.2	3.3	3.3	(16,055)	47,322	47.322
TOTALS, STUDENT SERVICE	107.3	127.6	127.6	$2,381,906	$2,821,059	$2,872,904
Institutional Support:						
Executive Management:						
President	1	1	1	4394-5855	66,972	66,972
Vice President	2	2	2	3729-4512	108,288	108,288
Executive Dean	1	1	1	3313-4006	48,072	48,072
Dean Of Students	1	1	1	3313-4006	48,072	48,072
Business Manager III	1	1	1	3313-4006	48,072	48,072
Director Of Institutional Studies	1	1	1	3085-3729	44,748	44,748
Business Manager I	1	1	1	2920-3528	42,336	42,336
Public Affairs Officer II	1	1	1	2657-3209	38,508	38,508
Associate Professor-12 Month	–	0.5	0.5	2298-2771	16,626	16,626
Special Asst To President-vice Pres.	1	1	1	2298-2771	33,252	33,252
Administrative Assistant II	1	2	2	2103-2535	54,728	56,856
Supervising Administrative Asst II	1	1	1	2103-2535	28,698	30,072
Counselor - 12 Mo - Asst Professor	–	1	1	1821-2193	23,976	25,116
Administrative Assistant I	1	1	1	1747-2103	25,236	25,236
Executive Secretary	1	1	1	1537-1847	22,164	22,164
Administrative Secretary	2.9	3	3	1409-1684	57,934	58,726
Assistant-12 Month	–	–	–	1391-1516	–	–
Clerical Assistant IVA	2.4	2.7	2.7	1322-1573	47,776	49,038
Senior Secretary A	2.9	3	3	1322-1573	53,844	54,540
Clerical Assistant IIIA	0.5	0.5	0.5	1195-1415	7,932	8,274
Secretary A	1.8	2	2	1195-1415	32,220	32,868
Student Assistant	0.9	0.3	0.3	(7,989)	2,589	2,589
Temporary Help	3.5	1	1	(47,120)	14,340	14,340
Overtime	–	–	–	(175)	–	–
Financial Operations:						
Accounting Officer II	1	1	1	2419-2920	35,040	35,040
Accounting Officer I	1	1	1	2203-2657	31,884	31,884
Accountant II	1	1	1	2103-2535	27,708	29,028
Administrative Program Specialst II	2	2	2	2103-2535	58,458	59,796
Supervising Account Clerk II	1	3	3	1537-1847	59,052	60,780
Superv Payrll&Personnel Trans Clkiii	1	1	1	1464-1756	21,072	21,072
Payroll & Personnel Transact Clk III	–	1	1	1464-1756	17,568	18,360
Accounting Technician III	0.5	1.9	1.9	1439-1724	36,229	36,910
Supervising Accounting Tech. III	1.5	1	1	1439-1724	20,688	20,688
Supervising Clerk I	2.5	3	3	1350-1609	57,924	57,924
Supervising Account Clerk I	2	2	2	1350-1609	36,582	37,350
Supervising Clerical Assistant IVA	1	1	1	1322-1573	16,848	17,583
Clerical Assistant IVA	0.3	0.3	0.3	1322-1573	5,036	5,256
Payroll & Personnel Transact Clk II	4.2	6	6	1288-1530	103,080	105,654
Clerical Assistant IIIA	5.8	6.3	6.3	1195-1415	100,916	103,074
Senior Account Clerk	3.5	4	4	1195-1415	65,572	66,820
Accounting Technician II	1	1.5	1.5	1195-1415	23,560	24,456
Depart Secretary IA, Stenography	1	1	1	1128-1333	13,818	14,400
Payroll & Personnel Transact Clk I	1.2	1.8	1.8	1105-1305	25,128	26,193
Bookkeeping Machine Operator II	1	1	1	1087-1283	14,610	15,237
Data Entry Operator	0.6	1	1	1043-1230	13,680	14,260
Clerical Assistant IIA	1.4	2.8	2.8	1031-1215	36,912	38,152
Student Assistant	2.7	–	–	(21,664)	–	–
Temporary Help	6.6	0.3	0.3	(87,591)	4,302	4,302
Overtime	–	–	–	(34,976)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Student Affairs Assistant IV	2	2	2	2172-2619	62,856	62,856
Programmer II	1.1	1	1	1971-2375	26,060	27,312
Student Affairs Officer - 12 Mo.	0.4	–	–	1821-2193	–	–
Administrative Assistant I	–	1	1	1747-2103	20,964	21,960
Supervising Administrative Asst I	1	–	–	1747-2103	–	–
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	24,096	24,096
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1669-2008	24,096	24,096
Supervising Clerk II	1	1	1	1537-1847	22,164	22,164
Student Affairs Assistant I - 12 Mo	1	1	1	1457-1747	20,964	20,964
Staff Services Tech I - Admin Sces	1	1	1	1439-1724	20,688	20,688
Evaluation Technician I	3.9	6.2	6.2	1379-1646	112,179	115,270
Supervising Clerk I	1	1	1	1350-1609	19,308	19,308

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Supervising Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IVA	1	1	1	1322-1573	17,835	18,663
Health Record Technician	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIA	15.3	17	17	1195-1415	276,535	283,721
Supervising Telephone Operator	1	1	1	1166-1379	16,548	16,548
Depart Secretary IA	1	1	1	1109-1311	14,316	15,138
Clerical Assistant IIA	14.2	16.9	16.9	1031-1215	231,571	238,988
Student Assistant	4.7	6.2	6.2	(38,460)	53,506	53,506
Temporary Help	3.7	1.8	1.8	(49,721)	25,812	25,812
Overtime	–	–	–	(14,621)	–	–
Student Affirmative Action:						
Student Assistant	1.7	–	–	(13,708)	–	–
Temporary Help	1.2	–	–	(15,775)	–	–
Employee Personnel And Records:						
Personnel Officer III	0.6	–	–	2657-3209	–	–
Senior Administrative Analyst	0.4	1	1	2535-3061	36,732	36,732
Personnel Management Specialist II	3	3	3	2103-2535	91,260	91,260
Personnel Management Specialist I	2	2	2	1747-2103	46,380	48,580
Clerical Assistant IVA	1	1	1	1322-1573	17,028	17,772
Clerical Assistant IIIA	0.7	0.7	0.7	1195-1415	11,155	11,638
Clerical Assistant IIA	1	1	1	1031-1215	14,580	14,580
Student Assistant	0.1	–	–	(864)	–	–
Temporary Help	1.9	0.1	0.1	(24,959)	1,434	1,434
Overtime	–	–	–	(1,831)	–	–
Logistical Services:						
Support Operations:						
Procurement&Support Sce Officer III	1	1	1	2309-2785	33,420	33,420
Programmer II	0.7	–	–	1971-2375	–	–
Auto And Equipment Garage Supervisor	1	1	1	1839-2113	25,356	25,356
Automotive Mechanic	2	2	2	1677-1839	44,136	44,136
Procurement Assistant	–	1	1	1594-1917	19,128	20,028
Supervising Procurement Assistant	1	1	1	1594-1917	23,004	23,004
Reproduction Processes Supervisor II	0.9	1	1	1470-1764	21,168	21,168
Truck Driver	1.9	2	2	1445-1580	36,748	37,565
Staff Services Tech I - Admin Sces	1	1	1	1439-1724	20,688	20,688
Shipping & Receiving Assistant II	1	1	1	1409-1684	20,208	20,208
Property Clerk II	1	1	1	1409-1684	20,208	20,208
Supervising Account Clerk I	1	1	1	1350-1609	19,308	19,308
Supervising Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Senior Secretary A	0.5	0.5	0.5	1322-1573	9,438	9,438
Purchasing Agent	5	5	5	1311-1558	90,876	92,156
Mail Services Supervisor I	1	1	1	1241-1470	17,640	17,640
Depart Secretary IIA, Stenography	–	1	1	1215-1439	16,980	16,980
Clerical Assistant IIIA	1	1	1	1195-1415	16,449	16,980
Reproduction Processes Assistant	2.5	4	4	1195-1415	61,708	63,628
Stock Clerk	2	2	2	1151-1362	32,574	32,688
Duplicating Machine Oper II-Offset	1	1	1	1109-1311	14,411	15,032
Mail Clerk	1	1	1	1109-1311	15,678	15,732
Student Assistant	0.8	–	–	(6,841)	–	–
Temporary Help	0.6	–	–	(7,782	–	–
Overtime	–	–	–	(10,356)	–	–
Public Safety:						
Director Of Public Safety II	0.9	1	1	2466-2976	35,712	35,712
Supervising Public Safety Officer II	0.4	1	1	2094-2524	29,128	30,288
Supervising Public Safety Officer I	2.7	3	3	1908-2298	73,368	75,528
Public Safety Investigator	1	1	1	1822-2193	26,316	26,316
Public Safety Officer	6.4	8	8	1740-2094	187,188	192,474
Public Safety Dispatcher, Typing	4	5	5	1215-1439	77,967	80,583
Clerical Assistant IIA	–	0.6	0.6	1031-1215	7,578	7,895
Student Assistant	0.9	0.4	0.4	(7,280)	3,452	3,452
Temporary Help	1.1	0.1	0.1	(14,834)	1,434	1,434
Overtime	–	–	–	(5,535)	–	–
Evening And Night Shift Differential	–	–	–	(5,151)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation III	1	1	1	2920-3528	42,336	42,336
Supervisor Of Building Trades	0.3	1	1	1935-2224	23,220	24,324
Administrative Assistant I	–	1	1	1747-2103	25,236	25,236
Supervising Administrative Asst I	1	1	1	1747-2103	25,236	25,236
Drafting Technician II	0.2	–	–	1708-2055	–	–
Building Service Engineer	0.3	1	1	1694-1935	23,220	23,220
Temporary Help-Plant Operations	0.8	–	–	(12,741)	–	–
Drafting Technician I	0.6	1	1	1427-1708	17,310	18,075
Secretary A	1	1	1	1195-1415	15,424	16,092
Accounting Technician II	1	1	1	1195-1415	16,862	16,980
Stock Clerk	1	1	1	1151-1362	15,282	15,945
Clerical Assistant IIA	2.9	2.9	2.9	1031-1215	41,197	42,281
Telephone Operator	–	0.2	0.2	1031-1215	2,526	2,632
Temporary Help	–	–	–	14340	–	–
Overtime	–	–	–	(1,796)	–	–

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Utility Plants:				SALARY RANGE		
Chief Engineer I	1	1	1	1935-2224	26,688	26,688
Supervising Bldg. Service Engineer	1	1	1	1772-2036	24,432	24,432
Building Service Engineer	5	5	5	1694-1935	110,860	113,905
Building Maintenance Worker	0.5	0.5	0.5	1470-1609	9,654	9,654
Overtime	–	–	–	(2,009)	–	–
Building Maintenance:						
Programmer II	0.7	0.7	0.7	1971-2375	19,950	19,950
Supervising Electrician	1	1	1	1935-2123	25,476	25,476
Supervising Plumber	1	1	1	1935-2123	25,476	25,476
Supervisor Of Building Trades	1	1	1	1935-2224	26,688	26,688
Supervising Carpenter	1	1	1	1847-2027	22,164	23,220
Supervising Painter	1	1	1	1847-2027	24,324	24,324
Locksmith II	1	1	1	1847-2027	24,324	24,324
Electrician I	2	2	2	1764-1935	44,554	45,560
Plumber I	3	3	3	1764-1935	69,660	69,660
Carpenter I	1.7	2	2	1684-1847	43,830	44,328
Painter I	3	3	3	1684-1847	66,492	66,492
Locksmith I	1	1	1	1684-1847	22,164	22,164
Supervising Procurement Assistant	1	1	1	1594-1917	21,960	23,004
Building Maintenance Worker	4.3	4.7	4.7	1470-1609	87,413	89,206
Truck Driver	1	1	1	1445-1580	18,250	18,960
Accounting Technician II	–	0.7	0.7	1195-1415	10,038	10,466
Clerical Assistant IIA	1.7	2.3	2.3	1031-1215	30,694	31,982
Student Assistant	–	1.8	1.8	3.35-5.49	15,534	15,534
Temporary Help-Plant Operations	0.3	–	–	(5,294)	–	–
Overtime	–	–	–	(6,146)	–	–
Grounds Maintenance:						
Environmental Health&Safety Officer	0.6	1	1	2309-2785	33,420	33,420
Programmer II	0.3	0.3	0.3	1971-2375	8,550	8,550
Supervisor Of Grounds&landscape Sces	1	1	1	1830-2203	23,914	25,046
Automotive Mechanic	1	1	1	1677-1839	22,068	22,068
Supervising Groundsworker I	1	1	1	1523-1830	21,877	21,960
Tractor Operator-Laborer	1	1	1	1509-1654	19,848	19,848
Truck Driver	0.9	1	1	1445-1580	18,960	18,960
Automotive Equipment Operator I	3	3	3	1445-1580	56,880	56,880
Skilled Labor	2.7	3	3	1439-1573	54,949	55,776
Mechanics Helper	0.9	1	1	1402-1530	17,444	18,228
Lead Groundsworker	3	3	3	1396-1669	60,084	60,084
Tree Trimmer II	0.9	2	2	1396-1669	34,175	35,694
Irrigation Specialist	0.9	1	1	1338-1594	16,694	17,423
Pest Control And Spray Specialist	–	1	1	1338-1594	16,056	16,752
Tree Trimmer I	1	1	1	1338-1594	19,128	19,128
Groundsworker	12.2	12.4	12.4	1230-1396	199,539	203,809
Duplicating Machine Oper II-Offset	1	1	1	1109-1311	14,512	15,138
Mail Clerk	0.9	1	1	1109-1311	13,872	14,460
Student Assistant	0.4	3	3	(3,843)	25,890	25,890
Temporary Help-Plant Operations	1.7	–	–	(29,217)	–	–
Overtime	–	–	–	(5,400)	–	–
Evening And Night Shift Differential	–	–	–	(584)	–	–
Custodial Services:						
Electrician I	0.2	1	1	1764-1935	22,340	23,220
Plumber I	0.9	1	1	1764-1935	23,220	23,220
Painter I	1.3	2	2	1684-1847	44,328	44,328
Chief,Custodial Services III	1	1	1	1669-2008	24,096	24,096
Equipment Technician IA	0.7	–	–	1558-1873	–	–
Equipment Technician,mechanical IA	0.3	1	1	1558-1873	22,476	22,476
Building Maintenance Worker	1	1	1	1470-1609	18,732	19,308
Junior Staff Analyst	1	1	1	1457-1747	20,964	20,964
Supervising Custodian II	1	1	1	1344-1601	19,212	19,212
Supervising Custodian I	3	3	3	1236-1464	51,040	51,728
Laborer	1	1	1	1230-1338	16,056	16,056
Window Cleaner	1	1	1	1205-1427	17,124	17,124
Stock Clerk	1	1	1	1151-1362	16,344	16,344
Lead Custodian	2	3	3	1123-1327	45,606	46,188
Payroll & Personnel Transact Clk I	0.8	0.8	0.8	1105-1305	11,206	11,683
Custodian	50.2	57.9	57.9	1043-1230	814,167	831,883
Clerical Assistant IIA	1	1	1	1031-1215	12,978	13,522
Student Assistant	23.7	18.8	18.8	(194,231)	162,244	162,244
Temporary Help-Plant Operations	2.3	–	–	(38,963)	–	–
Overtime	–	–	–	(6,556)	–	–
Evening And Night Shift Differential	–	–	–	(5,838)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	35,637	35,637
Evening And Night Shift Differential	–	–	–	–	32,057	32,057
Non-Faculty Reclass - Continuing	–	–	–	–	54,911	126,295
Community Relations:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Public Affairs Officer I	0.7	1	1	2103-2535	25,236	26,436
Public Affairs Assistant II	1	1	1	1594-1917	23,004	23,004
Clerical Assistant IIIA	0.7	1	1	1195-1415	14,340	14,952
Temporary Help	0.3	–	–	(3,961)	–	–
TOTALS, INSTITUTIONAL SUPPORT	365.7	386.4	386.4	$6,542,561	$7,284,782	$7,475,800

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Independent Operations:						
Institutional Operations:				SALARY RANGE		
Dean Of Educ Sces & Summer Session	0.6	1	1	3313-4006	41,730	43,764
Chief Party-Overseas, Associate Prof	–	1	1	2758-3332	28,752	30,132
Lecturer-Overseas Assign-12 Mo- C	–	1	1	2632-3178	28,752	30,132
Sr Voc Instr-Overseas Assign - 12 Mo	–	5.5	5.5	2632-3178	158,136	165,726
Instr Fac-Extra Qtr-Qsyro-Asst Prof	0.6	–	–	(15,454)	–	–
Assistant Professor-12 Month	–	2.5	2.5	1821-2193	59,940	62,790
Part Time Faculty-AY	4.8	–	–	(92,160)	–	–
Carpenter I	–	2	2	1684-1847	40,416	42,336
Building Maintenance Worker	–	2.5	2.5	1470-1609	44,100	46,110
Groundsworker	1	2	2	1230-1396	30,211	31,510
Senior Cashier Clerk, Range A	1	1	1	1195-1415	16,980	16,980
Custodian	–	2	2	1043-1230	25,560	26,628
Clerical Assistant IIA	0.5	2	2	1031-1215	26,235	27,027
Student Assistant	2.7	1.8	1.8	(22,180)	15,534	15,534
Temporary Help	8.2	2.6	2.6	(108,918)	37,284	37,284
Overtime	–	–	–	(10,038)	–	–
TOTALS, INDEPENDENT OPERATIONS	19.4	26.9	26.9	$310,808	$553,630	$575,953
TOTALS, GENERAL FUND	1710	1749.7	1749.7	$37,649,365	$41,218,737	$42,447,412
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Superv Stdnt Affairs Off III-12 Mo.	1	–	–	1821-2193	–	–
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1669-2008	21,794	22,830
Head Resident II	–	1	1	1283-1523	15,396	16,056
Head Resident I	4	5	5	1185-1402	72,069	75,148
Depart Secretary IA	1	1	1	1109-1311	15,732	15,732
Student Assistant	2	5	5	(16,228)	43,150	43,150
Temporary Help	1.2	0.8	0.8	(15,727)	11,472	11,472
Overtime	–	–	–	(1,003)	–	–
TOTALS, STUDENT SERVICE	9.2	13.8	13.8	$126,821	$179,613	$184,388
Institutional Support:						
Logistical Services:						
Housing Manager IIA	0.7	1	1	1747-2103	21,628	22,656
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Secretary A	0.9	1	1	1195-1415	16,980	16,980
Temporary Help	–	0.1	0.1	14340 YR.	1,434	1,434
Physical Plant Operations:						
Supervisor Of Building Trades	0.3	–	–	1935-2224	–	–
Maintenance Mechanic	1	1	1	1764-1935	23,220	23,220
Building Maintenance Worker	1	1	1	1470-1609	19,308	19,308
Supervising Custodian I	1	1	1	1236-1464	16,128	16,824
Groundsworker	3.5	4	4	1230-1396	61,615	63,545
Custodian	5.5	6	6	1043-1230	83,330	85,377
Student Assistant	7.4	7	7	(60,443)	60,410	60,410
Temporary Help-Plant Operations	–	0.5	0.5	(17,640)	8,820	8,820
TOTALS, INSTITUTIONAL SUPPORT	22.3	23.6	23.6	$299,365	$331,749	$337,450
TOTALS, DORMITORY REVENUE FUND-HOUSING	31.5	37.4	37.4	$426,186	$511,362	$521,838
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Payroll & Personnel Transact Clk I	1	1	1	1105-1305	14,204	14,808
Temporary Help	1.8	1.8	1.8	(23,870)	25,812	25,812
Logistical Services:						
Clerical Assistant IVA	0.8	1	1	1322-1573	18,876	18,876
Parking Officer	3.9	4	4	1236-1464	69,354	70,086
Public Safety Dispatcher, Typing	0.8	1	1	1215-1439	17,268	17,268
Clerical Assistant IIIA	0.8	1	1	1195-1415	15,824	16,508
Clerical Assistant IIA	0.8	1	1	1031-1215	13,338	13,898
Student Assistant	0.5	–	–	(3,675)	–	–
Temporary Help	–	0.2	0.2	(142)	2,868	2,868
Physical Plant Operations:						
Automotive Equipment Operator I	0.8	1	1	1445-1580	18,477	18,960
Groundsworker	1.5	2.5	2.5	1230-1396	39,051	40,011
Temporary Help-Plant Operations	–	0.5	0.5	(17,640)	8,820	8,820
TOTALS, INSTITUTIONAL SUPPORT	12.7	15	15	$194,828	$243,892	$247,915
Independent Operations:						
Campus Innovation:						
Automotive Equipment Operator I	1	1	1	1445-1580	18,960	18,960
Temporary Help	1.6	–	–	(20,875)	–	–
TOTALS, INDEPENDENT OPERATIONS	2.6	1	1	$39,501	$18,960	$18,960
TOTALS, DORMITORY REVENUE FUND-PARKING	15.3	16	16	$234,329	$262,852	$266,875

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Continuing Education Revenue Fund:						
Instruction:						
Extension Instruction:				SALARY RANGE		
Instr Fac-Extension-Assist Prof	4	6.8	6.8	(51,195)	92,072	92,072
Clerical Assistant IIA	0.5	0.5	0.5	1031-1215	6,579	6,855
Student Assistant	0.5	0.6	0.6	(3,716)	5,178	5,178
TOTALS, INSTRUCTION	5.0	7.9	7.9	$60,717	$103,829	$104,105
Institutional Support:						
Executive Management:						
Supervising Administrative Aid	1	1	1	1502-1805	21,660	21,660
Clerical Assistant IIIA	0.5	1	1	1195-1415	15,804	16,110
Clerical Assistant IIB	0.5	0.5	0.5	1087-1283	6,579	6,855
Student Assistant	–	0.2	0.2	3.35-5.49	1,726	1,726
Community Relations:						
Clerical Assistant IIA	1	1	1	1031-1215	13,338	13,898
Student Assistant	0.6	0.7	0.7	(4,481)	6,041	6,041
TOTALS, INSTITUTIONAL SUPPORT	3.6	4.4	4.4	$51,039	$65,148	$66,290
TOTALS, CONTINUING EDUCATION REVENUE FUND	8.6	12.3	12.3	$111,756	$168,977	$170,395
TOTALS, CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA	1,765.4	1,815.4	1,815.4	$38,421,636	$42,161,928	$43,406,520

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	10	10	10	$3313-4006	$477,064	$479,232
Associate Dean - 12 Mo	6.5	6.5	6.5	1391-3510	237,920	243,301
Depart. Chair-Assoc. Dean - 12 Mo.	18.2	22.6	22.6	1391-3510	851,927	864,370
Coordinator - 12 Mo	1	1	1	1391-3510	23,976	25,116
Depart. Chair-Assoc. Dean - AY	15.4	17.9	17.9	1226-3045	574,984	579,614
Curriculum Supervisor-AY	–	0.4	0.4	1226-3045	8,346	8,346
Coordinator - AY	–	0.5	0.5	1226-3045	18,270	18,270
Coordinator-Teacher Education-AY	1.1	1.1	1.1	1226-3045	39,025	40,026
Administrative Aid	1	–	–	1502-1805	–	–
Supervising Administrative Aid	2	2	2	1502-1805	42,429	43,320
Junior Staff Analyst	1	1	1	1457-1747	19,428	20,340
Administrative Secretary	1	1	1	1409-1684	20,208	20,208
Superv Departmental Secretary IIIA	1	1	1	1322-1573	18,876	18,876
Senior Secretary A	4.7	5	5	1322-1573	91,757	92,835
Supervising Graphics Specialist II	0.5	0.5	0.5	1322-1573	8,760	9,154
Technical Assistant IIA	–	0.2	0.2	1257-1489	3,017	3,146
Depart Secretary IIA, Stenography	10	10	10	1215-1439	167,910	169,237
Superv Departmental Secretary IIB	1.1	–	–	1215-1439	–	–
Superv Departmental Secretary IIA	–	1	1	1195-1415	14,340	14,952
Clerical Assistant IIIA	–	0.3	0.3	1195-1415	4,302	4,486
Depart Secretary IA, Stenography	14.3	14.3	14.3	1128-1333	219,695	223,387
Student Assistant	4.5	4.2	4.2	(36,830)	36,246	36,246
Special Consultant	–	–	–	(7,515)	–	–
Temporary Help	0.9	–	–	(11,933)	–	–
Instructional Faculty:						
Professor - 12 Mo	–	5.2	5.2	2905-3510	211,409	213,865
Head Coach-12 Month	0.9	1	1	2905-3510	41,636	41,748
Principal Vocational Instr - 12 Mo.	7.2	12.7	12.7	2905-3510	518,594	524,215
Instr Fac-Extra Qtr-Qsyro-Assoc Prof	81.8	76.7	76.7	(1,938,278)	1,926,397	1,926,397
Lecturer - AY - D	2.6	2.3	2.3	2523-3045	70,798	73,655
Professor - AY	164.3	174.1	174.1	2523-3045	6,197,257	6,300,884
Head Coach-AY	3.5	4	4	2523-3045	141,436	143,298
Principal Vocational Instructor-AY	121.7	132.2	132.2	2523-3045	4,645,632	4,727,629
Associate Professor-12 Month	5.8	–	–	2298-2771	–	–
Senior Vocational Instructor - 12mo	0.3	0.5	0.5	2298-2771	16,626	16,626
Lecturer - AY - C	–	16.2	16.2	1998-2407	429,510	441,485
Associate Professor-AY	146.1	151.4	151.4	1998-2407	4,241,480	4,320,707
Coach-10 Month	3.8	4	4	1998-2407	114,224	114,480
Coach-AY	2	3	3	1998-2407	81,254	82,489
Senior Vocational Instructor - AY	80.1	86.8	86.8	1998-2407	2,403,886	2,457,404
Senior Vocational Instructor - 10mo	1	1	1	1998-2407	26,116	27,366
Lecturer - 12 Mo - B	–	1	1	1821-2193	23,976	25,116
Intermediate Vocational Instr.-12 Mo	4.8	8.4	8.4	1821-2193	203,223	212,577
Sabbatical Leave Replacement	14.3	15.5	15.5	(281,439)	323,454	323,454
Sabbatical Leave Difference In Pay	8.2	–	–	(161,596)	–	–
Sub Instruct Faculty-B-ASST Prof	0.6	–	–	(11,843)	–	–
Part Time Faculty-AY	83.3	–	–	(1,639,508)	–	–
Vacation B-10	–	–	–	(17,107)	20,940	20,940
Lecturer - AY - B	51.7	66.2	66.2	1587-1908	1,371,163	1,474,877
Assistant Professor-AY	54.8	56.8	56.8	1587-1908	1,226,319	1,278,816
Intermediate Vocational Instruct.-AY	61.4	69.3	69.3	1587-1908	1,497,880	1,553,664

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Graduate Assistant, Range D	3.7	–	–	(15,055)	–	–
Faculty Promotions - New	–	–	–	–	–	70,683
Faculty Promotions - Continuing	–	–	–	–	73,567	169,204
Faculty Promotions - Budget Year	–	–	–	–	–	–
Technical And Clerical:						
Radiation Safety Officer	0.1	–	–	2256-2721	–	–
Assoc. Systems Software Specialist	0.3	–	–	2235-2696	–	–
Supervisor Of Instructional Support	–	1	1	1962-2364	28,368	28,368
Supervising Equipment Technician	0.6	–	–	1962-2364	–	–
Instructional Support Tech. III	0.3	–	–	1873-2256	–	–
Supv Instructional Support Tech III	0.4	–	–	1873-2256	–	–
Equipment Technician III	5	–	–	1873-2256	–	–
Supervising Equipment Technician III	1	–	–	1873-2256	–	–
Equip.Tech.Electro-Mechanical III	–	1	1	1873-2256	27,072	27,072
Equipment Tech.Electronic III	–	1	1	1873-2256	27,072	27,072
Supv Equip Tech III-Mechanical	–	1	1	1873-2256	27,072	27,072
Photographer II	0.7	1	1	1780-2143	21,360	22,380
Administrative Assistant I	1.8	1.6	1.6	1747-2103	37,814	38,412
Instructional Support Tech. IIA	2.4	3	3	1708-2055	73,980	73,980
Supv Instructional Support Tech IIA	0.3	1	1	1708-2055	24,660	24,660
Supervising Stage Technician IIA	0.9	1	1	1708-2055	21,144	22,140
Equipment Technician IIA	12	9.5	9.5	1708-2055	231,072	232,674
Supervising Equipment Technician IIA	1.3	1	1	1708-2055	24,660	24,660
Equipment Technician, Mechanical IIA	–	2	2	1708-2055	44,877	46,128
Equip.Tech.Electro-Mechanical IIA	–	2	2	1708-2055	48,297	49,320
Programmer I	0.2	0.5	0.5	1654-1989	11,093	11,619
Radiation Protection Specialist	0.1	1	1	1631-1962	19,572	20,496
Slide Curator IIA	–	1	1	1609-1935	19,308	20,208
Instructional Support Tech. IA	3.8	9.5	9.5	1558-1873	198,968	204,817
Stage Technician IA	1.7	2	2	1558-1873	42,741	43,701
Equipment Technician IA	11	7	7	1558-1873	154,533	155,595
Piano Technician IA	1	1	1	1558-1873	22,476	22,476
Equipment Tech.Electro-Mechanical IA	–	1	1	1558-1873	22,476	22,476
Equipment Technician,electronic IA	–	0.5	0.5	1558-1873	9,348	9,786
Tractor Operator-Laborer	1	1	1	1509-1654	19,848	19,848
Administrative Aid	–	1	1	1502-1805	21,336	21,660
Credential Analyst	0.5	0.5	0.5	1502-1805	10,830	10,830
Slide Curator IA	1.7	1	1	1409-1684	20,208	20,208
Evaluation Technician I	0.8	1	1	1379-1646	18,592	19,460
Poultry Technician	0.8	1	1	1327-1580	17,040	17,788
Clerical Assistant IVA	1	1	1	1322-1573	17,028	17,772
Athletic Equipment Attendant IIA	3.3	5	5	1257-1489	86,060	87,204
Technical Assistant IIA	1.7	1.3	1.3	1257-1489	21,001	21,520
Instructional Support Asst. IIA	0.4	1	1	1257-1489	17,868	17,868
Depart Secretary IIA, Stenography	14.2	15.5	15.5	1215-1439	253,450	256,837
Clerical Assistant IIIB	2	2	2	1215-1439	34,536	34,536
Depart Secretary IIA	1.5	2	2	1195-1415	31,626	32,256
Clerical Assistant IIIA	3	3	3	1195-1415	48,161	49,452
Power Keyboard Operator	–	3	3	1170-1385	45,096	46,799
Power Keyboard Operator	2.1	–	–	1170-1385	–	–
Data Control Technician	0.2	0.5	0.5	1147-1356	7,940	8,136
Depart Secretary IA, Stenography	5.3	7.2	7.2	1128-1333	109,770	111,371
Depart Secretary IA, Dictating	0.7	1	1	1128-1333	14,300	14,912
Athletic Equipment Attendant IA	1.5	–	–	1119-1322	–	–
Depart Secretary IA	1	1	1	1109-1311	14,616	15,246
Clerical Assistant IIB	16.6	25.5	25.5	1087-1283	370,321	380,536
Clerical Assistant IIA	24.9	21.1	21.1	1031-1215	285,511	293,577
Assistant Cashier-Clerk, Range A	0.2	0.5	0.5	1031-1215	6,401	6,669
Intermediate Account Clerk	1	1	1	1031-1215	14,580	14,580
Clerical Assistant IA	1.5	–	–	959-1128	–	–
Student Assistant	58.1	59.6	59.6	(472,359)	514,348	514,348
Temporary Help	2.3	–	–	(31,132)	–	–
TOTALS, INSTRUCTION	1,190.3	1,195.1	1,195.1	$30,638,233	$31,823,687	$32,644,566
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3313-4006	48,072	48,072
Librarian-12 Month	–	1	1	2327-2808	33,696	33,696
Librarian, Prog Sces-12 Month	1	1	1	2327-2808	33,696	33,696
Superv Assoc. Librarian-12 Month	–	5	5	2120-2556	155,116	156,510
Associate Librarian-12 Month	–	3	3	2120-2556	92,016	92,016
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1821-2193	25,021	26,216
Superv Senior Asst Librarian-12 Mo.	8	3	3	1644-2274	81,864	81,864
Senior Assistant Librarian-12 Month	–	10	10	1644-2274	250,461	255,533
Supervising Library Assistant IIIA	1	1	1	1470-1764	21,168	21,168
Library Assistant IIIA	1	1	1	1470-1764	21,168	21,168
Assistant Librarian-12 Month	16	6.1	6.1	1419-1950	119,546	125,106
Supervising Library Assistant IIA	3	3	3	1350-1609	55,524	56,256
Library Assistant IIA	6.8	7	7	1350-1609	131,349	133,227
Senior Secretary A	1	1	1	1322-1573	18,876	18,876
Senior Account Clerk	1	1	1	1195-1415	16,980	16,980
Library Assistant IA	8.8	10	10	1195-1415	157,427	163,557
Stock Clerk	1	1	1	1151-1362	16,059	16,344
Clerical Assistant IIB	–	1	1	1087-1283	14,064	14,660

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Data Entry Operator	0.3	–	–	1043-1230	–	–
Clerical Assistant IIA	14.8	14.6	14.6	1031-1215	200,021	206,070
Book Repairer	1	1	1	1030-1225	13,959	14,550
Student Assistant	25.5	16.3	16.3	(207,891)	140,669	140,669
Temporary Help	3.8	4.4	4.4	(51,078)	63,096	63,096
Overtime	–	–	–	(239)	–	–
Evening And Night Shift Differential	–	–	–	(353)	–	–
Audio-Visual Services:						
Academic Specialist-Professor-12 Mo	–	–	–	2905-3510	–	–
Audio Visual Coordinator-12 Month	2.2	3	3	1391-3510	108,216	109,356
Audio Visual Coordinator-AY	0.5	1	1	1226-3045	17,390	21,688
Supervising Equipment Technician	0.6	1	1	1962-2364	28,368	28,368
Technical Equipment Supervisor	0.4	–	–	1962-2364	–	–
Equipment Technician III	0.4	–	–	1873-2256	–	–
Supervising Equipment Technician III	0.4	–	–	1873-2256	–	–
Photographer II	1	1	1	1780-2143	25,716	25,716
Graphic Artist II	1	1	1	1780-2143	25,716	25,716
Equipment Technician IIA	1.2	2	2	1708-2055	49,320	49,320
Supv Instructional Support Tech IA	0.2	0.5	0.5	1558-1873	9,531	9,979
Equipment Technician IA	1.4	–	–	1558-1873	–	–
Equipment Tech.Electro-Mechanical IA	–	1.6	1.6	1558-1873	32,643	33,784
Photographer I	1	1	1	1551-1865	19,564	20,480
Graphic Artist I	2	2	2	1551-1865	43,995	44,760
Instructional Support Asst. IIAa	0.4	1	1	1427-1708	17,434	18,213
Library Assistant IIA	0.4	1	1	1350-1609	19,308	19,308
Technical Assistant IIA	0.8	–	–	1257-1489	–	–
Instructional Support Asst. IIA	0.4	1.5	1.5	1257-1489	23,947	24,946
Secretary A	0.3	1	1	1195-1415	15,168	15,824
Library Assistant IA	0.4	1	1	1195-1415	15,880	16,567
Depart Secretary IA, Dictating	1	1	1	1128-1333	15,996	15,996
Technical Assistant IA	1.2	–	–	1119-1322	–	–
Depart Secretary IA	0.5	–	–	1109-1311	–	–
Clerical Assistant IIA	1.3	1	1	1031-1215	12,630	13,158
Student Assistant	5.8	1.2	1.2	(47,200)	10,356	10,356
Temporary Help	0.5	2.9	2.9	(6,607)	41,586	41,586
Overtime	–	–	–	(174)	–	–
Television Services:						
Supv Instructional Support Tech IA	0.2	0.5	0.5	1558-1873	9,531	9,979
Equipment Technician IA	0.4	–	–	1558-1873	–	–
Equipment Tech.Electro-Mechanical IA	–	0.5	0.5	1558-1873	9,567	10,017
Technical Assistant IIA	0.2	–	–	1257-1489	–	–
Computing Support:						
Data Processing Manager II	0.9	–	–	2990-3614	–	–
Data Processing Manager I	1	1	1	2670-3225	38,700	38,700
Programmer III	2	2	2	2375-2866	61,056	63,991
Instruct. Computing Consultant III	–	1	1	2375-2866	28,500	29,868
Assoc. Systems Software Specialist	2	4	4	2235-2696	115,368	120,912
Programmer II	3.2	5	5	1971-2375	132,804	135,060
Instruct. Computing Consultant II	2.2	1	1	1971-2375	28,500	28,500
Data Processing Supervisor II	1	1	1	1708-2055	24,660	24,660
Equipment Technician IIA	1	1	1	1708-2055	24,660	24,660
Programmer I	2.8	–	–	1654-1989	–	–
Instruct. Computing Consultant I	0.8	2	2	1654-1989	39,696	41,568
Equipment Technician IA	1	1	1	1558-1873	22,476	22,476
Senior Computer Operator	–	1	1	1396-1669	16,752	17,484
Supervising Senior Computer Operator	1	1	1	1396-1669	18,210	19,057
Senior Data Control Technician	1.8	2	2	1288-1530	33,816	34,488
Computer Operator	2.2	4	4	1230-1457	62,904	65,242
Secretary B	1	1	1	1215-1439	15,589	16,263
Supervising Sr Data Entry Operator	1	1	1	1166-1379	16,377	16,548
Data Control Technician	1	1	1	1147-1356	14,646	15,276
Clerical Assistant IIB	1	1	1	1087-1283	15,290	15,396
Data Entry Operator	0.9	1.7	1.7	1043-1230	23,706	24,080
Student Assistant	4.7	0.3	0.3	(38,416)	2,589	2,589
Temporary Help	1.1	0.1	0.1	(13,436)	1,434	1,434
Overtime	–	–	–	(367)	–	–
Evening And Night Shift Differential	–	–	–	(473)	–	–
Ancillary Support:						
College Farm:						
Production Manager - 12 Mo	3	4.1	4.1	1391-3510	131,185	133,603
Production Manager - AY	0.6	0.9	0.9	1226-3045	27,563	28,908
Veterinarian II	0.8	1	1	2419-2920	29,028	30,420
Farm Supervisor II	1	1	1	1899-2288	27,456	27,456
Equipment Technician III	1	1	1	1873-2256	27,072	27,072
Electrician I	1	1	1	1764-1935	23,220	23,220
Plumber I	1	1	1	1764-1935	22,164	23,220
Heavy Equipment Mechanic	1	1	1	1756-1926	23,112	23,112
Carpenter I	1	1	1	1684-1847	21,832	22,164
Painter I	2	2	2	1684-1847	44,328	44,328
Livestock Technician II	0.5	0.5	0.5	1654-1989	11,934	11,934
Tractor Operator-Laborer	5	5	5	1509-1654	99,240	99,240
Clerical Assistant IIA	1	1	1	1031-1215	13,068	13,616
Student Assistant	21.6	18.2	18.2	(176,023)	157,066	157,066
Temporary Help—Plant Operations	0.3	2	2	(4,245)	35,280	35,280

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Overtime	–	–	–	(243)	–	–
Student Writing Skills:						
Part Time Faculty-AY	3.9	–	–	(78,183)	–	–
Temporary Help	–	–	–	14340	–	–
Student Assistant	1.1	–	–	(8,475)	–	–
TOTALS, ACADEMIC SUPPORT	201.5	193.9	193.9	$3,468,436	$3,692,991	$3,763,338
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	40,021	41,958
Student Affairs Officer - 12 Mo.	1.7	2	2	1821-2193	48,168	49,212
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1821-2193	26,316	26,316
Student Affairs Assistant II- 12 Mo	0.8	1.5	1.5	1669-2008	30,822	32,276
Student Affairs Assistant I - 12 Mo	0.2	–	–	1457-1747	–	–
Depart Secretary IIA	1	1	1	1195-1415	16,980	16,980
Clerical Assistant IIB	2	1	1	1087-1283	15,290	15,396
Student Assistant	2.9	–	–	(24,041)	–	–
Temporary Help	2.7	0.7	0.7	(36,487)	10,038	10,038
Supplementary Educational Serv.-EOP:						
Student Affairs Prog Off V -12 Mo.	0.2	1	1	2905-3510	34,860	36,540
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1821-2193	21,852	22,896
Student Affairs Assistant II- 12 Mo	1.9	2.5	2.5	1669-2008	54,918	56,372
Student Affairs Officer III - AY	0.7	1	1	1587-1908	19,636	20,556
Student Affairs Assistant I - 12 Mo	–	1	1	1457-1747	20,964	20,964
Depart Secretary IIA, Stenography	1	1	1	1215-1439	15,589	16,263
Clerical Assistant IIB	–	1	1	1087-1283	14,260	14,866
Clerical Assistant IIA	1.8	1.5	1.5	1031-1215	19,338	20,148
Student Assistant	2.5	3.2	3.2	(20,417)	27,616	27,616
Temporary Help	4.6	0.9	0.9	(61,603)	12,906	12,906
Counseling And Career Guidance:						
Counseling:						
Counselor - 12 Mo - Professor	–	1	1	2905-3510	42,120	42,120
Student Affairs Officer V - 12 Mo	2	1	1	2905-3510	34,860	36,540
Student Affairs Prog Off V -12 Mo.	–	2	2	2905-3510	80,140	81,986
Student Affairs Officer V - AY	2.2	2	2	2523-3045	66,816	68,268
Counselor - 12 Mo - Assoc Professor	–	1	1	2298-2771	33,252	33,252
Student Affairs Officer IV - 12 Mo	2	3.9	3.9	2298-2771	116,890	120,876
Student Affairs Officer IV - AY	1.4	–	–	1998-2407	–	–
Counselor - 12 Mo - Asst Professor	2	1	1	1821-2193	23,976	25,116
Student Affairs Officer - 12 Mo.	2	2.6	2.6	1821-2193	64,843	66,370
Counselor - AY - Assistant Professor	1	–	–	1587-1908	–	–
Student Affairs Officer III - AY	1	2	2	1587-1908	41,940	42,828
Superv Departmental Secretary IIIA	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIA	1.7	1.5	1.5	1031-1215	19,218	20,022
Student Assistant	1.1	0.9	0.9	(9,184)	7,767	7,767
Temporary Help	6.1	0.5	0.5	(81,535)	7,170	7,170
Testing:						
Student Affairs Officer IV - AY	–	1	1	1998-2407	28,884	28,884
Student Affairs Officer - 12 Mo.	–	1	1	1821-2193	21,852	22,896
Student Affairs Trainee	0.3	1	1	1338-1457	17,362	17,484
Clerical Assistant IIIA	1	1	1	1195-1415	15,600	16,272
Clerical Assistant IIB	–	1	1	1087-1283	15,396	15,396
Clerical Assistant IIA	1	0.6	0.6	1031-1215	8,338	8,638
Student Assistant	0.1	–	–	(1,145)	–	–
Temporary Help	0.3	0.1	0.1	(3,759)	1,434	1,434
Placement:						
Student Affairs Officer IV - 12 Mo	1	–	–	2298-2771	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	2298-2771	33,252	33,252
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1821-2193	25,316	26,316
Student Affairs Assistant II- 12 Mo	1.7	4.5	4.5	1669-2008	91,764	96,081
Superv Stdnt Affairs Asst II -12 Mo.	0.6	1	1	1669-2008	22,221	23,277
Student Affairs Assistant I - 12 Mo	2.7	1	1	1457-1747	20,384	20,964
Depart Secretary IA, Stenography	0.9	1	1	1128-1333	15,071	15,721
Clerical Assistant IIB	–	0.6	0.6	1087-1283	8,935	9,014
Clerical Assistant IIA	3.4	3.2	3.2	1031-1215	41,472	43,210
Temporary Help	1.2	–	–	(15,711)	–	–
Financial Aid:						
Student Affairs Officer V - 12 Mo	1	–	–	2905-3510	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2905-3510	38,316	40,176
Counselor - AY - Associate Professor	–	1	1	1998-2407	28,666	28,884
Student Affairs Officer - 12 Mo.	–	0.5	0.5	1821-2193	10,926	11,448
Superv Stdnt Affairs Off III-12 Mo.	0.3	2	2	1821-2193	46,018	48,212
Student Affairs Assistant II- 12 Mo	3.8	6.5	6.5	1669-2008	141,640	146,614
Stud. Pers Tech, Financial Aid, Rg A	1.9	4	4	1379-1646	68,765	71,821
Student Affairs Trainee	0.8	1	1	1338-1457	16,288	16,996
Clerical Assistant IIIB	–	1	1	1215-1439	16,848	17,268
Clerical Assistant IIIA	0.4	–	–	1195-1415	–	–
Clerical Assistant IIB	–	2	2	1087-1283	28,172	29,316
Clerical Assistant IIA	–	5	5	1031-1215	65,041	67,918
Student Assistant	1.4	1	1	(11,391)	8,630	8,630
Temporary Help	1.9	2.5	2.5	(26,255)	35,850	38,850

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Student Support:						
Health Services:				SALARY RANGE		
Director, Student Health-12mo-Range A ..	0.3	–	–	4456-5395	–	–
Medical Officer III-12 Mo.-Range B	0.7	1	1	4248-5143	61,716	61,716
Physician III-12 Mo-Range A	0.4	–	–	4248-5143	–	–
Superv Medical Officer IIB-12 Month	0.7	1	1	4050-4902	58,824	58,824
Physician II-12 Mo - Range A	0.3	–	–	4050-4902	–	–
Physician II-10 Mo - Range A	1.2	–	–	4050-4902	–	–
Medical Officer I - 12 Mo. - Range B	1.3	1	1	3862-4652	55,824	55,824
Medical Officer I-10 Mo.-Range B	2.5	4.1	4.1	3862-4652	184,916	187,568
Physician I-12 Mo - Range A	0.3	–	–	3862-4652	–	–
Physician I-12 Mo - Range B	–	1	1	3862-4652	55,824	55,824
Physician I-10 Mo - Range A	0.3	1	1	3862-4652	45,730	45,918
Pharmacist - 10 Month Range A	0.4	0.6	0.6	2235-2696	15,715	15,822
Pharmacist - 12 Month	1	1	1	2235-2696	32,352	32,352
Administrative Program Specialst II	0.7	–	–	2103-2535	–	–
Superv Clinical Lab Technologist	0.3	–	–	2074-2501	–	–
Registered Nurse IV - 12 Month	1	1	1	1908-2298	27,576	27,576
Senior Clinical Lab Technologist	0.7	–	–	1891-2277	–	–
Superv Sr Clinical Lab Technologist	0.5	1	1	1891-2277	27,116	27,324
Clinical Lab. Technologist II	0.7	1	1	1891-2277	27,324	27,324
Clinical Laboratory Technologist I	0.6	1	1	1805-2074	22,964	24,050
Supervising Administrative Asst I	0.3	1	1	1747-2103	25,236	25,236
Nurse Practitioner 10 Month Range A	2.5	3.2	3.2	1740-2094	66,300	66,464
Nurse Practitioner - 12 Month	1.8	2	2	1740-2094	49,548	49,712
Supervising Reg Nurse III-10 Mo Rna	0.8	1	1	1740-2094	19,890	20,844
Student Affairs Assistant II- 12 Mo	0.7	–	–	1669-2008	–	–
Health Educator	0.3	1	1	1669-2008	22,308	23,368
Registered Nurse II-10 Month Rng A	0.7	1	1	1587-1908	19,080	19,080
Radiologic Technologist IIA	0.6	1	1	1537-1847	19,833	20,768
Registered Nurse I - 10 Month Rng A	0.2	0.8	0.8	1483-1780	11,864	12,408
Registered Nurse I - 12 Month	–	0.2	0.2	1483-1780	3,559	3,722
Radiologic Technologist IA	0.3	0.5	0.5	1439-1724	8,855	9,261
X-Ray Technician, Range A	0.5	–	–	1409-1684	–	–
Supervising Clerk I	1	1	1	1350-1609	18,804	19,308
Medical Secretary	1	1	1	1322-1573	18,308	18,876
Clerical Assistant IIIA	0.5	0.5	0.5	1195-1415	8,080	8,431
Stock Clerk	1	1	1	1151-1362	15,336	16,002
Medical Transcriber	3	3	3	1128-1333	47,438	47,988
Clerical Assistant IIA	1	1	1	1031-1215	14,580	14,580
Clinical Aid IIA	1.8	3	3	990-1166	41,976	41,976
Clinical Aid, Range A	1.1	0.6	0.6	955-1123	7,016	7,304
Student Assistant	1.4	1.4	1.4	(11,419)	12,082	12,082
Overtime	–	–	–	(130)	–	–
Temporary Help	4.8	1.9	1.9	(63,364)	27,246	27,246
Housing Services:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	40,021	41,958
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1821-2193	26,316	26,316
Student Affairs Assistant II- 12 Mo	1	–	–	1669-2008	–	–
Supervising Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Clerical Assistant IIB	1	1	1	1087-1283	14,460	15,078
Temporary Help	0.6	–	–	(7,895)	–	–
Overtime	–	–	–	(966)	–	–
Disabled Students:						
Student Affairs Officer - 12 Mo.	0.1	1	1	1821-2193	26,316	26,316
Depart Secretary IA	0.1	1	1	1109-1311	13,590	14,166
Student Assistant	1.9	1.3	1.3	(15,152)	11,219	11,219
Temporary Help	3.4	3.5	3.5	(45,374)	50,190	50,190
TOTALS, STUDENT SERVICE	127.5	140.8	140.8	$2,771,763	$3,132,195	$3,201,467
Institutional Support:						
Executive Management:						
President	1	1	1	4394-5855	66,972	66,972
Vice President	2	2	2	3729-4512	108,288	108,288
Executive Dean	1	1	1	3313-4006	48,072	48,072
Dean Of Students	1	1	1	3313-4006	48,072	48,072
Business Manager III	1	1	1	3313-4006	48,072	48,072
Director Of Institutional Studies	1	1	1	3085-3729	42,120	42,120
Professor - 12 Mo.	1	1	1	2905-3510	42,120	42,120
Sr Vocation Instruct-Bldg Prog-12 Mo	1	1	1	2298-2771	33,252	33,252
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	33,252	33,252
Supervising Administrative Asst II	1	1	1	2103-2535	30,420	30,420
Public Affairs Officer I	1	1	1	2103-2535	30,420	30,420
Student Affairs Officer - 12 Mo.	1	1	1	1821-2193	26,316	26,316
Administrative Assistant I	2.2	3	3	1747-2103	71,436	72,432
Administrative Aid	0.6	1	1	1502-1805	21,660	21,660
Administrative Secretary	4.2	4	4	1409-1684	78,081	78,867
Clerical Assistant IVA	0.3	–	–	1322-1573	–	–
Senior Secretary A	0.7	1	1	1322-1573	18,876	18,876
Supervising Graphics Specialist II	0.5	0.5	0.5	1322-1573	8,760	9,154
Clerical Assistant IIIB	2	2	2	1215-1439	34,536	34,536
Depart Secretary IA, Stenography	1	1	1	1128-1333	14,912	15,556
Clerical Assistant IIB	–	0.5	0.5	1087-1283	6,912	7,205
Clerical Assistant IIA	0.5	0.5	0.5	1031-1215	6,315	6,579
Student Assistant	0.6	0.1	0.1	(4,715)	863	863
Temporary Help	1.8	–	–	(24,258)	–	–

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Financial Operations:				SALARY RANGE		
Financial Manager II	1	1	1	2785-3365	39,756	40,380
Accountant Specialist II	1	1	1	2103-2535	30,420	30,420
Administrative Program Specialst II	1	1	1	2103-2535	28,808	30,188
Associate Budget Specialist	1	1	1	2103-2535	28,918	30,304
Administrative Assistant II	–	1	1	2103-2535	25,236	26,436
Assistant Administrative Analyst	0.6	1	1	1747-2103	20,964	21,960
Payroll Supervisor II	1	1	1	1747-2103	20,964	21,960
Assistant Budget Analyst	1	1	1	1747-2103	23,550	24,666
Supervising Account Clerk II	1	1	1	1537-1847	19,983	20,928
Superv Payrll & Personnel Trans Clk III	1	1	1	1464-1756	21,072	21,072
Accounting Technician III	1	1	1	1439-1724	20,688	20,688
Supervising Accounting Tech. III	2	2	2	1439-1724	38,712	39,564
Supervising Property Clerk II	1	1	1	1409-1684	18,876	19,758
Supervising Account Clerk I	2	2	2	1350-1609	36,582	37,350
Payroll & Personnel Transact Clk II	4.5	5	5	1288-1530	90,315	91,521
Senior Data Control Technician	1	1	1	1288-1530	16,128	16,824
Clerical Assistant IIIB	1	1	1	1215-1439	16,377	17,088
Senior Cashier Clerk, Range A	1	0.5	0.5	1195-1415	8,490	8,490
Senior Account Clerk	4	4	4	1195-1415	64,605	66,976
Supervising Senior Account Clerk	1	1	1	1195-1415	16,980	16,980
Accounting Technician II	1.9	2	2	1195-1415	33,724	33,960
Data Control Technician	0.4	1	1	1147-1356	14,292	14,901
Depart Secretary IA, Dictating	0.6	1	1	1128-1333	13,818	14,400
Inventory Clerk	1	1	1	1069-1262	13,932	14,520
Data Entry Operator	1.7	2	2	1043-1230	26,652	27,774
Assistant Cashier-Clerk, Range A	1	1.5	1.5	1031-1215	20,895	21,159
Intermediate Account Clerk	7.2	9.8	9.8	1031-1215	130,195	134,477
Student Assistant	6.9	0.9	0.9	(56,630)	7,767	7,767
Temporary Help	3.4	2.2	2.2	(44,826)	31,548	31,548
Overtime	–	–	–	(2,943)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Superv Stdnt Affairs Asst IV	1.3	2	2	2172-2619	62,136	62,856
Student Affairs Officer - 12 Mo.	1	1	1	1821-2193	26,316	26,316
Assistant Administrative Analyst	1	1	1	1747-2103	25,236	25,236
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	24,096	24,096
Supervising Clerk II	0.4	1	1	1537-1847	21,583	22,164
Credential Analyst	0.5	0.5	0.5	1502-1805	10,830	10,830
Evaluation Technician II	1	1	1	1502-1805	21,660	21,660
Evaluation Technician I	4.2	8.5	8.5	1379-1646	154,018	158,720
Supervising Clerk I	1.5	1	1	1350-1609	19,308	19,308
Supervising Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IVA	1.1	1	1	1322-1573	16,548	17,268
Clerical Assistant IIIB	–	3	3	1215-1439	47,281	49,073
Micrographics Technician	0.3	1	1	1215-1439	15,424	16,092
Clerical Assistant IIIA	14.4	14	14	1195-1415	220,849	227,446
Data Control Technician	1.6	2	2	1147-1356	30,212	30,918
Clerical Assistant IIB	–	1.5	1.5	1087-1283	21,104	22,002
Clerical Assistant IIA	13.5	16.5	16.5	1031-1215	219,035	227,556
Student Assistant	4.8	4.6	4.6	(39,170)	39,698	39,698
Temporary Help	6.6	3.5	3.5	(88,007)	50,190	50,190
Overtime	–	–	–	(11,498)	–	–
Student Affirmative Action:						
Student Affairs Officer IV - 12 Mo	0.3	–	–	2298-2771	–	–
Student Affairs Assistant II- 12 Mo	0.4	–	–	1669-2008	–	–
Assistant Professor-AY	0.2	–	–	1587-1908	–	–
Student Assistant	1.1	–	–	(8,516)	–	–
Employee Personnel And Records:						
Personnel Officer I	1	1	1	2203-2657	31,884	31,884
Personnel Management Specialist II	2	2	2	2103-2535	59,680	60,840
Administrative Program Specialst II	1	1	1	2103-2535	28,148	29,492
Personnel Management Specialist I	1.6	2	2	1747-2103	47,892	48,968
Administrative Aid	1	1	1	1502-1805	20,688	21,660
Staff Services Tech I - Personnel	0.4	–	–	1439-1724	–	–
Supervising Clerical Assistant IVA	0.6	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIA	1.3	1	1	1195-1415	16,272	16,980
Data Control Technician	1	1	1	1147-1356	16,216	16,272
Clerical Assistant IIB	–	1.5	1.5	1087-1283	21,031	21,618
Clerical Assistant IIA	1.1	0.1	0.1	1031-1215	1,263	1,316
Student Assistant	0.1	–	–	(1,085)	–	–
Temporary Help	0.5	–	–	(6,758)	–	–
Logistical Services:						
Support Operations:						
Procurement & Support Sce Officer III	1	1	1	2309-2785	28,808	30,188
Auto And Equipment Garage Supervisor	1	1	1	1839-2113	25,356	25,356
Procurement & Support Sce Officer I	1	–	–	1747-2103	–	–
Automotive Mechanic	3.9	4	4	1677-1839	86,328	87,276
Supervising Procurement Assistant	–	1	1	1594-1917	23,004	23,004
Reproduction Processes Supervisor II	1	1	1	1470-1764	21,168	21,168
Automotive Equipment Operator I	1	1	1	1445-1580	18,960	18,960
Shipping & Receiving Assistant II	1	1	1	1409-1684	18,444	19,308
Mechanics Helper	1	1	1	1402-1530	17,832	18,360
Mail Services Supervisor II	1	1	1	1350-1609	19,308	19,308
Purchasing Agent	2	2	2	1311-1558	37,392	37,392

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Secretary B	0.5	1	1	1215-1439	14,937	15,579
Clerical Assistant IIIA	3.3	4	4	1195-1415	65,060	65,892
Reproduction Processes Assistant	4	4	4	1195-1415	67,920	67,920
Warehouse Worker	4	4	4	1195-1415	67,920	67,920
Mail Clerk	3	3	3	1109-1311	47,196	47,196
Duplicat. Mach. Oper.II-Direct Impr.	1	1	1	1069-1262	14,988	15,144
Clerical Assistant IIA	2.4	2	2	1031-1215	27,339	27,873
Telephone Operator	1.8	2	2	1031-1215	26,152	27,248
Student Assistant	3.2	1.5	1.5	(26,056)	12,945	12,945
Temporary Help	0.1	0.4	0.4	(513)	5,736	5,736
Overtime	–	–	–	(3,614)	–	–
Public Safety:						
Director Of Public Safety III	1	1	1	2709-3272	39,264	39,264
Environmental Health & Safety Officer	1	1	1	2309-2785	29,608	31,030
Supervising Public Safety Officer II	1	1	1	2094-2524	30,288	30,288
Supervising Public Safety Officer I	1.3	1	1	1908-2298	27,576	27,576
Public Safety Investigator	2	2	2	1822-2193	51,939	52,632
Public Safety Officer	7	8.5	8.5	1740-2094	200,774	205,512
Campus Fire Apparatus Engineer	4	5	5	1661-1998	115,836	116,784
Public Safety Dispatcher, Typing	2.9	3	3	1215-1439	46,122	48,115
Student Assistant	5.2	3.3	3.3	(42,572)	28,479	28,479
Temporary Help	0.1	0.5	0.5	(167)	7,170	7,170
Overtime	–	–	–	(25,021)	–	–
Evening And Night Shift Differential	–	–	–	(4,044)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation III	1	1	1	2920-3528	37,916	39,756
Assoc. Director Of Plant Operation	1	1	1	2419-2920	35,040	35,040
Equipment Technician IA	0.3	–	–	1558-1873	–	–
Drafting Technician I	0.3	1	1	1427-1708	17,372	18,144
Supervising Clerical Assistant IIIB	–	1	1	1215-1439	16,206	16,908
Supervising Clerical Assistant IIIA	1	–	–	1195-1415	–	–
Clerical Assistant IIB	–	1	1	1087-1283	14,310	14,919
Clerical Assistant IIA	1.5	–	–	1031-1215	–	–
Student Assistant	0.9	–	–	(7,931)	–	–
Temporary Help-Plant Operations	0.4	–	–	(7,272)	–	–
Overtime	–	–	–	(75)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	2027-2331	27,972	27,972
Chief Engineer I	1	1	1	1935-2224	26,688	26,688
Refrigeration Mechanic	1.9	3	3	1935-2123	72,836	75,084
Plumber I	2	1	1	1764-1935	23,220	23,220
Maintenance Mechanic	1	1	1	1764-1935	23,220	23,220
Building Service Engineer	4.2	5	5	1694-1935	109,932	113,490
Tractor Operator-Laborer	0.5	–	–	1509-1654	–	–
Operating Engineer	4.2	5	5	1477-1616	93,162	95,664
Skilled Labor	0.5	–	–	1439-1573	–	–
Overtime	–	–	–	(1,383)	–	–
Evening And Night Shift Differential	–	–	–	(1,397)	–	–
Building Maintenance:						
Supervising Electrician	0.9	1	1	1935-2123	24,612	25,476
Supervising Plumber	1	1	1	1935-2123	25,476	25,476
Supervisor Of Building Trades	1	1	1	1935-2224	26,688	26,688
Supervising Carpenter	1	1	1	1847-2027	24,324	24,324
Supervising Painter	1	1	1	1847-2027	24,324	24,324
Locksmith II	1	1	1	1847-2027	24,324	24,324
Painter II	1	1	1	1764-1935	23,220	23,220
Electrician I	2.5	2	2	1764-1935	44,388	45,384
Plumber I	–	1	1	1764-1935	23,220	23,220
Sheet Metal Worker	0.8	1	1	1764-1935	23,220	23,220
Carpenter I	3	3	3	1684-1847	66,492	66,492
Painter I	4.5	6	6	1684-1847	129,392	131,324
Locksmith I	1	1	1	1684-1847	22,164	22,164
Fusion Welder	1	1	1	1677-1839	22,068	22,068
Equipment Technician, Electronic IA	–	0.5	0.5	1558-1873	9,348	9,786
Tractor Operator-Laborer	1.3	2	2	1509-1654	38,382	39,252
Operating Engineer	0.8	1	1	1477-1616	17,724	18,528
Building Maintenance Worker	3.3	4	4	1470-1609	76,656	77,232
Skilled Labor	1.3	3	3	1439-1573	53,979	55,563
Student Assistant	19.7	–	–	(160,861)	–	–
Temporary Help-Plant Operations	0.4	3.6	3.6	(7,2124)	63,504	63,504
Overtime	–	–	–	(171)	–	–
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1669-2008	24,096	24,096
Tractor Operator-Laborer	1.2	2	2	1509-1654	38,808	39,696
Lead Groundsworker	3	3	3	1396-1669	55,920	57,574
Tree Trimmer II	1	1	1	1396-1669	20,028	20,028
Irrigation Specialist	0.7	1	1	1338-1594	16,346	17,057
Pest Control And Spray Specialist	1	1	1	1338-1594	19,128	19,128
Tree Trimmer I	1	1	1	1338-1594	19,128	19,128
Groundsworker	11.2	13	13	1230-1396	208,864	213,116
Clerical Assistant IIA	–	0.5	0.5	1031-1215	6,467	6,738
Student Assistant	3.1	3.4	3.4	(25,567)	29,342	29,342
Overtime	–	–	–	(45)	–	–

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Evening And Night Shift Differential	–	–	–	(17,822)	–	–
Custodial Services:						
Chief,custodial Services III	0.9	1	1	1669-2008	20,028	20,964
Supervising Custodian II	0.9	1	1	1344-1601	16,128	16,824
Supervising Custodian I	4.7	5	5	1236-1464	83,474	85,046
Lead Custodian	3.6	5	5	1123-1327	74,983	76,828
Custodian	69.9	81.9	81.9	1043-1230	1,132,643	1,163,349
Clerical Assistant IIA	0.2	0.5	0.5	1031-1215	6,466	6,737
Student Assistant	16.2	22.3	22.3	(131,576)	192,449	192,449
Temporary Help	2.4	–	–	(39,325)	–	–
Overtime	–	–	–	(66)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	42,347	42,347
Evening And Night Shift Differential	–	–	–	–	49,194	49,194
Non-Faculty Reclass - New	–	–	–	–	–	–
Non-Faculty Reclass - Continuing	–	–	–	–	61,427	141,282
Community Relations:						
Public Affairs Officer II	0.5	–	–	2657-3209	–	–
Public Affairs Officer I	0.5	1	1	2103-2535	30,420	30,420
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Clerical Assistant IIA	0.8	1	1	1031-1215	14,139	14,580
Temporary Help	0.3	–	–	(4,121)	–	–
Student Assistant	0.5	0.4	0.4	(3,761)	3,452	3,452
TOTALS, INSTITUTIONAL SUPPORT	405.9	422.5	422.5	$6,886,540	$7,716,217	$7,936,634
Independent Operations:						
Institutional Operations:						
Business Manager III	0.6	–	–	3313-4006	–	–
Academic Specialist-Professor-12 Mo	–	–	–	2905-3510	–	–
Coordinator - 12 Mo	0.4	1	1	1391-3510	23,976	25,116
Assistant Professor-12 Month	–	3	3	1821-2193	71,928	71,928
Academic Specialist-Asst Prof-12 Mo	–	–	–	1821-2193	–	–
Intermediate Vocational Instr.-12 Mo	–	1	1	1821-2193	23,976	25,116
Accountant I	1	1	1	1747-2103	25,236	25,236
Part Time Faculty-AY	8.1	–	–	(160,468)	–	–
Building Service Engineer	2	2	2	1694-1935	45,384	46,440
Assistant Professor-AY	–	12.5	12.5	1587-1908	260,850	260,850
Accounting Technician II	0.4	1	1	1195-1415	14,340	14,952
Intermediate Account Clerk	0.3	2	2	1031-1215	28,041	28,964
Duplicating Machine Operator I	1	1	1	994-1170	12,981	13,523
Student Assistant	24.1	22.5	22.5	(195,437)	194,175	194,175
Temporary Help	22.5	29	29	(299,754)	415,860	415,860
Overtime	–	–	–	(48,365)	53,000	53,000
Evening And Night Shift Differential	–	–	–	(1,315)	1,500	1,500
TOTALS, INDEPENDENT OPERATIONS	60.4	76	76	$841,024	$1,171,247	$1,176,660
TOTALS, GENERAL FUND	1,985.6	2,028.3	2,028.3	$44,605,996	$47,536,337	$48,722,665
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Affairs Assistant II- 12 Mo	0.3	1	1	1669-2008	20,340	21,296
Student Affairs Assistant I - 12 Mo	0.6	–	–	1457-1747	–	–
Head Resident II	3.4	4	4	1283-1523	67,880	70,890
Head Resident I	3.3	5	5	1185-1402	73,658	76,792
Clerical Assistant IIA	–	0.5	0.5	1031-1215	6,315	6,579
Student Assistant	6.5	5.5	5.5	(52,765)	47,465	47,465
Resident Assistant, Range B	37.3	48.9	48.9	(104,912)	137,101	137,101
Temporary Help	0.9	–		(12,522)	–	
TOTALS, STUDENT SERVICE	52.3	64.9	64.9	$286,449	$352,759	$360,123
Institutional Support:						
Financial Operations:						
Payroll & Personnel Transact Clk II	1	1	1	1288-1530	16,766	17,506
Senior Account Clerk	1	1	1	1195-1415	15,824	16,508
Assistant Cashier-Clerk, Range A	1	1	1	1031-1215	13,757	14,335
Temporary Help	–	–	–	(14,340)	–	–
Logistical Services:						
Housing Manager IIB	1	1	1	1917-2309	27,708	27,708
Warehouse Worker	0.8	1	1	1195-1415	14,799	15,438
Depart Secretary IA, Stenography	1	1	1	1128-1333	15,666	15,996
Overtime	–	–	–	(72)	–	–
Physical Plant Operations:						
Refrigeration Mechanic	1	1	1	1935-2123	25,476	25,476
Carpenter II	1	1	1	1764-1935	23,220	23,220
Electrician I	1	1	1	1764-1935	23,220	23,220
Plumber I	1	1	1	1764-1935	22,780	23,220
Building Service Engineer	1	1	1	1694-1935	22,868	23,220
Carpenter I	0.8	1	1	1684-1847	20,208	21,168
Painter I	0.8	1	1	1684-1847	21,008	21,998
Locksmith I	1	1	1	1684-1847	22,164	22,164
Chief,custodial Services III	1	1	1	1669-2008	24,096	24,096
Building Maintenance Worker	3.9	4	4	1470-1609	76,656	77,232
Supervising Custodian I	1.8	2	2	1236-1464	33,416	34,102

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Groundsworker	3.4	3.5	3.5	1230-1396	55,390	56,690
Custodian	24.3	26	26	1043-1230	372,543	377,650
Clerical Assistant IIA	1	1	1	1031-1215	14,580	14,580
Intermediate Account Clerk	0.3	1	1	1031-1215	12,630	13,158
Student Assistant	9.1	11	11	(73,431)	94,930	94,930
Temporary Help-Plant Operations	2.3	1	1	(37,399)	17,640	17,640
Overtime	–	–	–	(5,109)	8,027	8,027
Evening And Night Shift Differential	–	–	–	–	490	490
TOTALS, INSTITUTIONAL SUPPORT	60.5	64.5	64.5	$904,591	$995,862	$1,009,772
TOTALS, DORMITORY REVENUE FUND-HOUSING	112.8	129.4	129.4	$1,191,040	$1,348,621	$1,369,895
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	1	1	1	1031-1215	14,580	14,580
Logistical Services:						
Parking Officer	2.9	3	3	1236-1464	52,518	52,704
Clerical Assistant IIIA	0.9	–	–	1195-1415	–	–
Clerical Assistant IIB	0.1	1	1	1087-1283	14,340	14,952
Student Assistant	1.9	2.7	2.7	(16,029)	23,301	23,301
Evening And Night Shift Differential	–	–	–	(89)	67	67
Physical Plant Operations:						
Groundsworker	2.3	2.5	2.5	1230-1396	40,047	40,689
Student Assistant	1.6	1	1	(13,111)	8,630	8,630
TOTALS, INSTITUTIONAL SUPPORT	10.7	11.2	11.2	$143,234	$153,483	$154,923
Independent Operations:						
Campus Innovation:						
Senior Account Clerk	–	1	1	1195-1415	14,340	14,952
Data Entry Operator	–	0.5	0.5	1043-1230	6,390	6,657
Student Assistant	0.7	–	–	(5,649)	–	–
Temporary Help	0.3	–	–	(3,707)	–	–
TOTALS, INDEPENDENT OPERATIONS	1	1.5	1.5	$9,356	$20,730	$21,609
TOTALS, DORMITORY REVENUE FUND-PARKING	11.7	12.7	12.7	$152,590	$174,213	$176,532
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Lecturer - 12 Mo - B	0.8	–	–	1821-2193	–	–
Instr Fac-Summer Session-Asst Prof	1.3	2.1	2.1	(18,908)	34,146	34,146
Clerical Assistant IIA	1	–	–	1031-1215	–	–
Clerical Assistant IA	0.8	–	–	959-1128	–	–
Extension Instruction:						
Instr Fac-Extension-Assist Prof	4	3.5	3.5	(51,303)	47,390	47,390
Student Assistant	1.2	0.8	0.8	(10,099)	6,904	6,904
TOTALS, INSTRUCTION	9.1	6.4	6.4	$123,210	$88,440	$88,440
Academic Support:						
Computing Support:						
Student Assistant	–	0.1	0.1	3.35-5.49	863	863
TOTALS, ACADEMIC SUPPORT	0	0.1	0.1	$0	$863	$863
Institutional Support:						
Executive Management:						
Junior Staff Analyst	0.8	1	1	1457-1747	20,730	20,964
Supervising Clerical Assistant IVA	0.3	–	–	1322-1573	–	–
Clerical Assistant IIIA	0.8	1	1	1195-1415	16,104	16,803
Clerical Assistant IIA	1.3	2	2	1031-1215	25,878	26,962
Student Assistant	0.8	0.4	0.4	(6,340)	3,452	3,452
Temporary Help	0.9	–	–	(11,967)	–	–
General Administrative Services:						
Student Assistant	0.1	0.1	0.1	(934)	863	863
TOTALS, INSTITUTIONAL SUPPORT	5	4.5	4.5	$65,218	$67,027	$69,044
TOTALS, CONTINUING EDUCATION REVENUE FUND	14.1	11	11	$188,428	$156,330	$158,347
TOTALS, CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO	2,124.2	2,181.4	2,181.4	$46,138,054	$49,215,501	$50,427,439

6610 CALIFORNIA STATE UNIVERSITY, CHICO

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11.6	12	12	$3313-4006	$575,934	$576,664
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3313-4006	24,036	24,036
Director Of Athletics-12 Month	1	1	1	2905-3510	42,120	42,120
Executive Assistant To The President	0.3	–	–	2905-3510	–	–
Associate Dean, Grad Studies-12 Mo	0.5	0.5	0.5	1391-3510	21,060	21,060
Depart. Chair-Assoc. Dean - 12 Mo.	13	14	14	1391-3510	531,223	538,577
Academic Planner-12month	0.5	0.5	0.5	1391-3510	23,510	23,692
Depart. Chair-Assoc. Dean - AY	9.2	9.2	9.2	1226-3045	305,750	315,838
Coordinator-Elementary Education-AY	1.6	1.6	1.6	1226-3045	48,330	49,998
Coordinator-Evening Session-AY	1	1	1	1226-3045	36,540	36,540
Coordinator-Secondary Education-AY	0.5	0.5	0.5	1226-3045	10,434	10,844
Administrative Assistant II	1	1	1	2103-2535	30,420	30,420
Administrative Aid	5.7	9	9	1502-1805	190,540	192,372
Supervising Administrative Aid	1	1	1	1502-1805	20,064	21,012
Depart Secretary IIIA, Stenography	2	2	2	1322-1573	37,752	37,752
Clerical Assistant IVA	2	2	2	1322-1573	37,752	37,752
Senior Secretary A	0.7	1	1	1322-1573	17,646	18,450
Depart Secretary IIA, Stenography	3	3	3	1215-1439	48,678	51,040
Clerical Assistant IIIB	3.5	3.5	3.5	1215-1439	55,738	57,025
Depart Secretary IA, Stenography	1	1	1	1128-1333	15,996	15,996
Clerical Assistant IIB	0.6	0.6	0.6	1087-1283	7,998	8,323
Instructional Faculty:						
Professor - 12 Mo	1.5	1.5	1.5	2905-3510	63,180	63,180
Principal Vocational Instr - 12 Mo.	0.5	1	1	2905-3510	41,796	42,120
Lecturer - AY - D	6	6	6	2523-3045	211,958	215,418
Professor - AY	318.1	318.1	318.1	2523-3045	11,168,387	11,370,832
Head Coach-AY	1.7	2	2	2523-3045	68,026	69,538
Lecturer - AY - C	13	13	13	1998-2407	334,205	349,657
Associate Professor-AY	147.2	147.2	147.2	1998-2407	4,083,987	4,158,855
Coach-AY	2.6	3	3	1998-2407	75,968	79,598
Senior Vocational Instructor - AY	1.3	2	2	1998-2407	56,250	57,550
Lecturer - 12 Mo - B	0.2	1	1	1821-2193	23,976	25,116
Sabbatical Leave Replacement	–	14	14	1226-3045	290,413	292,152
Sabbatical Leave Difference In Pay	0.9	–	–	(17,829)	–	–
Sub Instruct Faculty-B-ASST Prof	0.6	–	–	(11,339)	–	–
Part Time Faculty-AY	98.9	–	–	(1,948,134)	–	–
Lecturer - AY - B	56.9	72.3	72.3	1587-1908	1,579,298	1,618,540
Assistant Professor-AY	15.1	102.2	102.2	1587-1908	2,081,042	2,215,651
Coaching Specialist-AY	4.6	5	5	1587-1908	109,938	112,064
Lecturer - AY - A	2	8	8	1451-1739	152,270	158,566
Coaching Assistant-AY	1.9	2	2	1451-1739	38,686	40,496
Lecturer - AY - L	–	1	1	1226-1333	15,886	15,996
Graduate Assistant,range A	22.9	–	–	(93,817)	–	–
Faculty Promotions - New	–	–	–	–	–	44,945
Faculty Promotions - Continuing	–	–	–	–	43,356	99,719
Technical And Clerical:						
Research Technician III	0.8	1	1	2103-2535	30,420	30,420
Instructional Support Tech. III	0.7	–	–	1873-2256	–	–
Equipment Technician III	1.2	–	–	1873-2256	–	–
Equip.Tech.Electro-Mechanical III	0.9	1	1	1873-2256	27,072	27,072
Equipment Tech.Electronic III	0.7	1	1	1873-2256	27,072	27,072
Supv Equip Tech III-Electronic	0.7	1	1	1873-2256	27,072	27,072
Assistant Systems Analyst	1	1	1	1856-2235	24,340	25,499
Instructional Support Tech. IIA	0.7	1	1	1708-2055	21,144	22,140
Stage Technician IIA	1.3	2	2	1708-2055	45,480	46,464
Equipment Technician IIA	3.8	1	1	1708-2055	24,660	24,660
Equipment Technician, Mechanical IIA	1.4	1	1	1708-2055	24,660	24,660
Equip.Tech.Electro-Mechanical IIA	1.2	2	2	1708-2055	50,196	50,196
Equipment Technician, Electronic IIA	4.7	7	7	1708-2055	170,853	172,620
Equip.Tech.Specialized Equip. IIA	0.7	1	1	1708-2055	24,660	24,660
Media Production Specialist II	2.3	2.5	2.5	1708-2055	59,078	60,906
Slide Curator IIA	0.8	1	1	1609-1935	23,044	23,220
Instructional Support Tech. IA	5.2	8.7	8.7	1558-1873	179,025	184,278
Stage Technician IA	1	1	1	1558-1873	20,265	21,225
Costume Technician IIA	–	1	1	1558-1873	18,696	19,572
Equipment Technician IA	3	2	2	1558-1873	41,172	42,048
Equipment Technician, Mechanical IA	1.4	2	2	1558-1873	44,952	44,952
Equipment Technician, Electronic IA	0.9	1	1	1558-1873	22,476	22,476
Supervising Administrative Aid	2.5	–	–	1502-1805	–	–
Credential Analyst	0.5	1	1	1502-1805	18,450	19,314
Accompanist IIA	–	1.9	1.9	1489-1789	33,949	35,522
Staff Services Tech I - Admin Sces	1	1	1	1439-1724	18,876	19,752
Instructional Support Asst. IIAa	0.7	1	1	1427-1708	20,496	20,496
Administrative Secretary	0.4	1	1	1409-1684	17,152	17,908
Evaluation Technician I	1	1	1	1379-1646	19,752	19,752
Supervising Clerk I	0.7	1.5	1.5	1350-1609	27,120	27,762
Depart Secretary IIIA, Stenography	3.8	3	3	1322-1573	56,577	56,628
Superv Departmental Secretary IIIA	1.2	–	–	1322-1573	–	–
Clerical Assistant IVA	2.4	2	2	1322-1573	37,752	37,752
Athletic Equipment Attendant IIA	3	4	4	1257-1489	68,688	69,336
Technical Assistant IIA	2.7	1.8	1.8	1257-1489	27,150	28,317
Instructional Support Asst. IIA	3.2	8.8	8.8	1257-1489	131,359	143,597

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Computer Operator	0.5	0.5	0.5	1230-1457	8,742	8,742
Depart Secretary IIA, Stenography	19.9	21.5	21.5	1215-1439	357,984	361,746
Clerical Assistant IIIB	7.1	9.5	9.5	1215-1439	159,510	161,299
Graphics Spec. I	1	1	1	1215-1439	17,268	17,268
Clerical Assistant IIIA	0.5	0.5	0.5	1195-1415	7,170	7,476
Power Keyboard Operator	0.4	1	1	1170-1385	14,848	15,484
Power Keyboard Operator	1.2	1	1	1170-1385	16,620	16,620
Depart Secretary IA, Stenography	3.9	5.3	5.3	1128-1333	80,820	82,327
Athletic Equipment Attendant IA	1.3	1.9	1.9	1119-1322	28,976	29,864
Technical Assistant IA	0.7	0.2	0.2	1119-1322	3,428	3,572
Instructional Support Asst. IA	0.7	0.4	0.4	1119-1322	6,856	7,144
Depart Secretary IA	–	1.5	1.5	1109-1311	22,527	22,815
Clerical Assistant IIB	15.5	19.4	19.4	1087-1283	273,081	286,474
Clerical Assistant IIA	2	5.2	5.2	1031-1215	67,863	70,285
Student Assistant	18.8	12.6	12.6	(152,956)	108,738	108,738
Temporary Help	28.4	2.1	2.1	(378,003)	30,114	30,114
Overtime	–	–	–	(7,079)	–	–
TOTALS, INSTRUCTION	915.5	915	915	$23,612,175	$25,108,346	$25,787,020
Academic Support:						
Libraries:						
Director Of The Library	–	1	1	3313-4006	39,756	41,688
Associate Dir. Of The Library-12 Mo	1	1	1	2743-3313	39,756	39,756
Librarian, Prog Sces-12 Month	2	2	2	2327-2808	67,392	67,392
Associate Systems Analyst	1	1	1	2235-2696	28,776	30,156
Superv Assoc. Librarian-12 Month	4.7	4	4	2120-2556	120,500	121,869
Associate Librarian-12 Month	6.8	7	7	2120-2556	213,076	214,470
Supervising Administrative Asst I	1.5	1.5	1.5	1747-2103	36,390	36,920
Senior Assistant Librarian-12 Month	5.9	8	8	1644-2274	211,126	215,110
Supervising Library Assistant IIIA	2.7	1	1	1470-1764	19,683	20,608
Library Assistant IIIA	4.3	7	7	1470-1764	141,159	143,782
Assistant Librarian-12 Month	3.5	4.8	4.8	1419-1950	106,472	109,844
Library Assistant IIA	4.2	7.5	7.5	1350-1609	132,614	135,454
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Senior Secretary A	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIA	2	2	2	1195-1415	32,472	33,140
Library Assistant IA	9.4	9.8	9.8	1195-1415	159,549	163,169
Clerical Assistant IIA	2.5	4.2	4.2	1031-1215	57,290	58,161
Book Repairer	0.3	0.7	0.7	1030-1225	9,545	9,945
Student Assistant	14	15.3	15.3	(113,992)	132,039	132,039
Temporary Help	10	4.7	4.7	(133,268)	67,398	67,398
Evening And Night Shift Differential	–	–	–	(180)	–	–
Audio-Visual Services:						
Professor - 12 Mo	2.9	3	3	2905-3510	120,500	122,260
Academic Specialist-Professor-12 Mo	–	–	–	2905-3510	–	–
Television Engineer	1	1	1	2364-2853	30,200	31,652
Associate Librarian-12 Month	0.7	1	1	2120-2556	28,820	30,204
Equipment Technician III	0.3	–	–	1873-2256	–	–
Equipment Tech.Electronic III	0.7	1	1	1873-2256	27,072	27,072
Supervising Photographer II	0.3	–	–	1780-2143	–	–
Photographer II	0.7	1	1	1780-2143	25,716	25,716
Graphic Artist II	1	2	2	1780-2143	47,076	48,096
Equipment Technician IIA	0.3	1.1	1.1	1708-2055	22,546	23,615
Equipment Technician, Electronic IIA	0.7	1	1	1708-2055	24,660	24,660
Superv Senior Asst Librarian-12 Mo.	0.3	–	–	1644-2274	–	–
Assistant Professor-AY	–	0.2	0.2	1587-1908	3,478	4,338
Graphic Artist I	0.8	1	1	1551-1865	20,020	20,960
Technical Assistant IIA	0.3	1	1	1257-1489	15,084	15,732
Instructional Support Asst. IIA	0.7	1	1	1257-1489	17,868	17,868
Clerical Assistant IIIA	1	1	1	1195-1415	15,194	15,848
Student Assistant	–	0.2	0.2	3.35-5.49	1,726	1,726
Temporary Help	4.2	1.7	1.7	(55,538)	24,378	24,378
Overtime	–	–	–	(2,858)	–	–
Evening And Night Shift Differential	–	–	–	(211)	–	–
Television Services:						
Television Engineer	1	1	1	2364-2853	34,236	34,236
Assistant Professor-AY	–	1	1	1587-1908	17,390	21,688
Clerical Assistant IVA	1	1	1	1322-1573	18,308	18,876
Clerical Assistant IIIA	–	–	–	1195-1415	–	–
Temporary Help	–	–	–	(414)	–	–
Computing Support:						
Data Processing Manager II	1	1	1	2990-3614	43,368	43,368
Supervising Programmer	0.3	–	–	2375-2866	–	–
Programmer III	0.7	1	1	2375-2866	34,392	34,392
Instruct. Computing Consultant III	1.8	2	2	2375-2866	62,364	64,260
Supervising Administrative Asst II	1	1	1	2103-2535	30,420	30,420
Programmer II	2	1	1	1971-2375	27,420	28,500
Equipment Technician IIA	0.3	–	–	1708-2055	–	–
Equipment Technician, Electronic IIA	0.7	1	1	1708-2055	24,660	24,660
Programmer I	–	1	1	1654-1989	23,868	23,868
Equipment Technician, Electronic IA	–	1	1	1558-1873	18,696	19,572
Data Processing Supervisor I	1	1	1	1427-1708	20,496	20,496
Instructional Support Asst. IIA	1	1	1	1257-1489	17,868	17,868
Computer Operator	2.5	4.5	4.5	1230-1457	72,034	74,014

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Graphics Spec. I	–	0.5	0.5	1215-1439	8,634	8,634
Secretary A	–	1	1	1195-1415	14,340	14,952
Power Keyboard Operator	–	0.5	0.5	1170-1385	7,907	8,232
Senior Data Entry Operator	0.9	1	1	1166-1379	16,491	16,548
Data Control Technician	0.5	0.5	0.5	1147-1356	8,136	8,136
Data Entry Operator	2.1	2	2	1043-1230	29,520	29,520
Clerical Assistant IIA	–	1	1	1031-1215	12,630	13,158
Student Assistant	–	0.5	0.5	3.35-5.49	4,315	4,315
Temporary Help	5.5	–	–	(73,686)	–	–
Overtime	–	–	–	(229)	–	–
Evening And Night Shift Differential	–	–	–	(791)	–	–
Ancillary Support:						
College Farm:						
Production Manager - 12 Mo	–	0.8	0.8	1391-3510	19,181	20,093
Veterinarian II	–	1	1	2419-2920	29,028	30,420
Senior Vocational Instructor - 12mo	1	1	1	2298-2771	33,252	33,252
Farm Supervisor II	1	1	1	1899-2288	27,456	27,456
Intermediate Vocational Instr.-12 Mo	–	1.6	1.6	1821-2193	38,362	40,186
Maintenance Mechanic	1	1	1	1764-1935	23,220	23,220
Heavy Equipment Mechanic	2.2	2	2	1756-1926	46,224	46,224
Automotive Mechanic	0.7	0.5	0.5	1677-1839	11,031	11,031
Crop Technician II	1.5	1.5	1.5	1654-1989	35,802	35,802
Livestock Technician II	3.3	3.5	3.5	1654-1989	81,574	83,178
Equipment Technician, Mechanical IA	0.2	0.5	0.5	1558-1873	11,238	11,238
Crop Technician I	1.9	2	2	1509-1813	43,512	43,512
Livestock Technician I	0.3	1	1	1509-1813	18,108	18,960
Nursery Technician II	–	1	1	1509-1813	18,108	18,960
Tractor Operator-Laborer	1	1	1	1509-1654	19,774	19,848
Custodian	0.5	0.5	0.5	1043-1230	7,380	7,380
Student Assistant	4.9	5.9	5.9	(40,214)	50,917	50,917
Temporary Help	2.8	0.2	0.2	(37,791)	2,868	2,868
Student Writing Skills:						
Part Time Faculty-AY	1.2	–	–	(23,390)	–	–
Rural Clinical Nursing Program:						
Director-12 Month	0.7	1	1	1391-3510	38,316	40,176
Administrative Assistant I	0.8	–	–	1747-2103	–	–
Administrative Aid	–	1	1	1502-1805	18,876	19,752
Clerical Assistant IIIB	0.8	1	1	1215-1439	15,754	16,434
Temporary Help	0.7	0.5	0.5	(9,376)	7,170	7,170
TOTALS, ACADEMIC SUPPORT	143.5	156.7	156.7	$2,791,747	$3,221,727	$3,280,588
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	2905-3510	34,860	36,540
Student Affairs Officer - 12 Mo.	2	2	2	1821-2193	52,632	52,632
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	24,096	24,096
Student Affairs Assistant I - 12 Mo	0.8	1	1	1457-1747	18,144	18,986
Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Temporary Help	3.5	–	–	(47,203)	–	–
Supplementary Educational Serv.-EOP:						
Student Affairs Officer IV - 12 Mo	0.3	1	1	2298-2771	27,576	28,884
Student Affairs Officer IV - AY	0.8	–	–	1998-2407	–	–
Student Affairs Officer - 12 Mo.	0.8	–	–	1821-2193	–	–
Student Affairs Assistant II- 12 Mo	0.8	2	2	1669-2008	41,324	43,272
Student Affairs Officer III - AY	0.2	1	1	1587-1908	19,044	19,932
Student Affairs Assistant I - 12 Mo	1.4	1	1	1457-1747	17,484	18,276
Clerical Assistant IIIB	2	2	2	1215-1439	34,116	34,536
Clerical Assistant IIB	–	0.5	0.5	1087-1283	6,657	6,936
Student Assistant	2.5	7.4	7.4	(20,129)	63,862	63,862
Temporary Help	2.2	0.5	0.5	(29,586)	7,170	7,170
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	5	–	–	2905-3510	–	–
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Counselor - AY - Professor	–	3	3	2523-3045	109,340	109,620
Student Affairs Officer V - AY	2	2	2	2523-3045	73,080	73,080
Student Affairs Officer IV - 12 Mo	0.5	1	1	2298-2771	33,252	33,252
Administrative Assistant II	1	1	1	2103-2535	30,420	30,420
Supervising Administrative Asst II	0.2	1	1	2103-2535	25,236	26,436
Student Affairs Officer IV - AY	0.6	0.6	0.6	1998-2407	17,200	17,330
Counselor - 12 Mo - Asst Professor	–	1	1	1821-2193	41,796	42,120
Student Affairs Assistant II- 12 Mo	0.3	0.6	0.6	1669-2008	12,017	12,578
Student Affairs Officer III - AY	1.7	2.3	2.3	1587-1908	47,185	49,414
Student Affairs Assistant I - 12 Mo	0.7	0.4	0.4	1457-1747	6,994	7,310
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIB	2	2	2	1215-1439	34,536	34,536
Temporary Help	9.3	0.5	0.5	(124,173)	7,170	7,170
Student Assistant	1.8	–	–	(14,255)	–	–
Testing:						
Student Affairs Prog Off V -12 Mo.	1.6	2	2	2905-3510	83,916	84,240
Superv Stdnt Affairs Off III-12 Mo.	0.2	1	1	1821-2193	26,316	26,316
Secretary B	1	1	1	1215-1439	16,149	16,848
Temporary Help	–	0.1	0.1	(282)	1,434	1,434

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Placement:				SALARY RANGE		
Student Affairs Prog Off IV -12 Mo.	0.1	1	1	2298-2771	33,252	33,252
Student Affairs Officer IV - AY	0.8	–	–	1998-2407	–	–
Student Affairs Officer - 12 Mo.	1	1	1	1821-2193	26,316	26,316
Superv Stdnt Affairs Off III-12 Mo.	1.3	–	–	1821-2193	–	–
Student Affairs Assistant II- 12 Mo	1	2	2	1669-2008	48,192	48,192
Superv Stdnt Affairs Asst II -12 Mo.	0.6	1	1	1669-2008	24,096	24,096
Student Affairs Assistant I - 12 Mo	–	0.5	0.5	1457-1747	8,742	9,138
Placement Interviewer, Range A	–	0.5	0.5	1311-1558	7,866	8,202
Clerical Assistant IIIB	0.9	1	1	1215-1439	17,268	17,268
Clerical Assistant IIB	2.6	2	2	1087-1283	27,892	29,076
Data Entry Operator	0.3	1	1	1043-1230	14,760	14,760
Temporary Help	0.3	1.2	1.2	(3,805)	17,208	17,208
Overtime	–	–	–	(91)	–	–
Financial Aid:						
Student Affairs Officer IV - 12 Mo	1	–	–	2298-2771	–	–
Student Affairs Prog Off IV -12 Mo.	0.8	1	1	2298-2771	33,252	33,252
Supervising Administrative Asst II	–	0.5	0.5	2103-2535	15,210	15,210
Student Affairs Officer - 12 Mo.	0.3	0.5	0.5	1821-2193	10,926	11,448
Superv Stdnt Affairs Off III-12 Mo.	0.2	1	1	1821-2193	26,316	26,316
Student Affairs Assistant II- 12 Mo	0.8	2.8	2.8	1669-2008	59,145	60,783
Student Affairs Officer III - AY	–	1.5	1.5	1587-1908	28,566	29,898
Student Affairs Assistant I - 12 Mo	1.6	1.7	1.7	1457-1747	35,535	36,219
Research Technician I	1	1	1	1457-1747	20,964	20,964
Stud. Pers Tech, Financial Aid, Rg A	2	2	2	1379-1646	39,504	39,504
Supervising Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Clerical Assistant IIB	1	1	1	1087-1283	15,396	15,396
Data Entry Operator	1.5	1	1	1043-1230	12,956	13,494
Clerical Assistant IIA	3.6	4.5	4.5	1031-1215	62,318	64,221
Temporary Help	1.9	–	–	(25,644)	–	–
Overtime	–	–	–	(946)	–	–
Student Support:						
Health Services:						
Director, Student Health-12mo-Range A	0.5	–	–	4456-5395	–	–
Medical Officer III-12 Mo.-Range A	0.5	1	1	4248-5143	61,716	61,716
Physician II-10 Mo - Range A	1.1	–	–	4050-4902	–	–
Medical Officer I - 12 Mo. - Range A	0.5	–	–	3862-4652	–	–
Medical Officer I-10 Mo.-Range A	1	4.7	4.7	3862-4652	198,894	203,594
Physician I-12 Mo - Range A	0.5	1	1	3862-4652	55,824	55,824
Physician I-10 Mo - Range A	0.4	1.8	1.8	3862-4652	75,836	77,716
Environmental Health & Safety Officer	1	1	1	2309-2785	33,420	33,420
Pharmacist - 10 Month Range A	–	0.1	0.1	2235-2696	2,235	2,342
Pharmacist - 12 Month	1	1	1	2235-2696	28,776	30,156
Supervising Administrative Asst II	1	1	1	2103-2535	29,492	30,420
Senior Clinical Lab Technologist	0.5	–	–	1891-2277	–	–
Clinical Lab. Technologist II	0.8	1	1	1891-2277	27,324	27,324
Clinical Laboratory Technologist I	1.1	2	2	1805-2074	49,130	49,336
Registered Nurse III- 12 Month	–	1	1	1740-2094	20,880	21,864
Nurse Practitioner 10 Month Range A	2.5	2.1	2.1	1740-2094	43,428	43,702
Nurse Practitioner - 12 Month	0.8	–	–	1740-2094	–	–
Student Affairs Assistant II- 12 Mo	0.1	0.5	0.5	1669-2008	10,014	10,482
Registered Nurse II-10 Month Rng A	1.3	2.5	2.5	1587-1908	47,012	47,700
Registered Nurse I - 10 Month Rng A	0.1	0.5	0.5	1483-1780	7,415	7,755
Registered Nurse I - 12 Month	–	1	1	1483-1780	17,796	18,612
Student Affairs Assistant I - 12 Mo	0.5	–	–	1457-1747	–	–
Radiologic Technologist IA	0.5	1	1	1439-1724	20,147	20,610
X-Ray Technician, Range A	0.5	–	–	1409-1684	–	–
Supervising Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Medical Transcriber	2.3	3	3	1128-1333	47,988	47,988
Clerical Assistant IIA	1.8	2.6	2.6	1031-1215	36,796	37,423
Clinical Aid IIA	0.8	2	2	990-1166	26,434	27,150
Clinical Aid, Range A	0.9	0.8	0.8	955-1123	9,355	9,739
Temporary Help	5.8	1.6	1.6	(77,714)	22,944	22,944
Overtime	–	–	–	(38)	–	–
Housing Services:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	31,486	32,998
Student Affairs Assistant II- 12 Mo	0.8	1	1	1669-2008	22,743	23,823
Student Affairs Assistant I - 12 Mo	0.3	–	–	1457-1747	–	–
Clerical Assistant IIIB	1	1	1	1215-1439	15,809	16,491
Clerical Assistant IIA	–	0.2	0.2	1031-1215	2,526	2,632
Student Assistant	0.1	–	–	(1,072)	–	–
Temporary Help	–	–	–	(459)	–	–
Disabled Students:						
Student Affairs Officer - 12 Mo.	–	1	1	1821-2193	23,637	24,264
Student Affairs Officer III - AY	0.3	–	–	1587-1908	–	–
Clerical Assistant IIA	0.6	1	1	1031-1215	12,845	13,383
Student Assistant	1.7	0.9	0.9	(13,646)	7,767	7,767
Temporary Help	0.5	3.2	3.2	(7,171)	45,888	45,888
TOTALS, STUDENT SERVICE	113.9	120.1	120.1	$2,408,150	$2,701,487	$2,743,746

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Institutional Support:						
Executive Management:				SALARY RANGE		
President	1	1	1	4394-5855	59,436	59,436
Vice President	2	2	2	3729-4512	108,288	108,288
Executive Dean	0.5	0.5	0.5	3313-4006	24,036	24,036
Dean Of Students	1	1	1	3313-4006	48,072	48,072
Business Manager III	1	1	1	3313-4006	48,072	48,072
Director Of Institutional Studies	1	1	1	3085-3729	44,748	44,748
Counselor - 12 Mo - Professor	–	1	1	2905-3510	39,711	41,534
Principl Voc Instruct-Bldg Prog-12 Mo	–	1	1	2905-3510	42,120	42,120
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Executive Assistant To The President	0.8	–	–	2905-3510	–	–
Procurement & Support Sce Officer III	1	1	1	2309-2785	33,420	33,420
Administrative Assistant II	1.3	1.5	1.5	2103-2535	43,908	45,282
Supervising Administrative Asst II	0.2	–	–	2103-2535	–	–
Counselor - 12 Mo - Asst Professor	1	–	–	1821-2193	–	–
Intermed Voc Instruct-Bldg Prog-12 Mo	1	–	–	1821-2193	–	–
Staff Asst To President-vice Pres.	0.3	–	–	1821-2193	–	–
Accountant I	1	–	–	1747-2103	–	–
Administrative Assistant I	1.4	1	1	1747-2103	25,236	25,236
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	24,096	24,096
Executive Secretary	0.3	1	1	1537-1847	22,164	22,164
Administrative Aid	1	1	1	1502-1805	21,660	21,660
Staff Services Tech I - Admin Sces	0.5	0.5	0.5	1439-1724	10,344	10,344
Clerical Assistant IVA	2.5	2.5	2.5	1322-1573	47,190	47,190
Senior Secretary A	1	2	2	1322-1573	34,740	35,424
Clerical Assistant IIIB	1	1	1	1215-1439	16,788	17,268
Student Assistant	–	–	–	(344)	–	–
Temporary Help	5.6	–	–	(73,941)	–	–
Financial Operations:						
Accounting Officer II	1	1	1	2419-2920	35,040	35,040
Accountant II	0.9	1	1	2103-2535	25,236	26,436
Supervising Assoc Budget Analyst	0.3	–	–	2103-2535	–	–
Associate Budget Specialist	0.7	1	1	2103-2535	30,420	30,420
Assistant Systems Analyst	1.1	1	1	1856-2235	26,514	26,820
Accountant I	–	1	1	1747-2103	25,236	25,236
Supervising Accountant I	1.1	1	1	1747-2103	25,236	25,236
Payroll Supervisor II	1	1	1	1747-2103	25,236	25,236
Payroll & Personnel Transact Clk III	1	1	1	1464-1756	21,072	21,072
Accounting Technician III	0.9	1.7	1.7	1439-1724	29,986	31,351
Staff Services Tech I - Budget	1	1	1	1439-1724	19,679	20,610
Staff Services Tech I - Admin Sces	1.1	1	1	1439-1724	18,521	19,387
Supervising Clerk I	1	1	1	1350-1609	19,308	19,308
Supervising Clerical Assistant IVA	0.3	–	–	1322-1573	–	–
Clerical Assistant IVA	1.7	2	2	1322-1573	37,752	37,752
Payroll & Personnel Transact Clk II	2.8	3.5	3.5	1288-1530	60,866	61,918
Clerical Assistant IIIB	2	2	2	1215-1439	34,056	34,536
Clerical Assistant IIIA	1.1	1.5	1.5	1195-1415	22,554	23,524
Senior Cashier Clerk, Range A	1.2	1.5	1.5	1195-1415	23,391	24,036
Supervising Senior Cashier-Clerk A	0.2	–	–	1195-1415	–	–
Senior Account Clerk	2.1	2	2	1195-1415	33,196	33,901
Accounting Technician II	0.3	1.6	1.6	1195-1415	24,264	24,937
Data Control Technician	0.8	1	1	1147-1356	15,222	15,880
Data Entry Operator	0.1	–	–	1043-1230	–	–
Clerical Assistant IIA	7.7	8.8	8.8	1031-1215	120,436	124,153
Assistant Cashier-Clerk, Range A	1.1	1.5	1.5	1031-1215	20,895	21,159
Intermediate Account Clerk	4.7	5.7	5.7	1031-1215	81,741	82,111
Temporary Help	4.8	0.6	0.6	(1,771)	–	–
Overtime	–	–	–	(1,771)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2905-3510	41,796	42,120
Superv Stdnt Affairs Asst IV	1	1	1	2172-2619	31,428	31,428
Student Affairs Officer - 12 Mo.	–	0.5	0.5	1821-2193	10,926	11,448
Student Affairs Assistant III	1	1	1	1788-2152	25,824	25,824
Superv Stdnt Affairs Asst III	1	1	1	1788-2152	24,090	25,236
Student Affairs Assistant II- 12 Mo	3.5	4.5	4.5	1669-2008	102,043	104,785
Superv Stdnt Affairs Asst II -12 Mo.	0.3	–	–	1669-2008	–	–
Student Affairs Officer III - AY	–	1	1	1587-1908	19,044	19,932
Evaluation Technician II	1	1	1	1502-1805	21,660	21,660
Evaluation Technician I	5.9	8.8	8.8	1379-1646	159,209	164,175
Supervising Clerk I	1.2	2	2	1350-1609	37,062	38,616
Supervising Clerical Assistant IVA	1	1	1	1322-1573	18,308	18,876
Senior Secretary A	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIB	2	2	2	1215-1439	34,536	34,536
Clerical Assistant IIIA	3.9	5	5	1195-1415	79,116	81,060
Senior Data Entry Operator	1	1	1	1166-1379	16,548	16,548
Clerical Assistant IIB	4	4	4	1087-1283	57,228	58,673
Clerical Assistant IIA	9.4	11	11	1031-1215	154,552	157,600
Student Assistant	0.9	0.8	0.8	(7,207)	6,904	6.904
Temporary Help	8.7	0.5	0.5	(115,444)	7,170	7,170
Overtime	–	–	–	(4,439)	–	–
Student Affirmative Action:						
Temporary Help	1.4	–	–	(19,270)	–	–
Student Assistant	0.9	–	–	(7,498)	–	–
Overtime	–	–	–	(8)	–	–

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Employee Personnel And Records:				SALARY RANGE		
Personnel Officer III	1	1	1	2657-3209	38,508	38,508
Personnel Management Specialist II	0.8	1	1	2103-2535	29,956	30,420
Personnel Management Specialist I	2.4	3	3	1747-2103	69,010	71,090
Personnel Assistant	–	0.2	0.2	1457-1747	3,497	3,655
Junior Staff Analyst	1	1	1	1457-1747	20,730	20,964
Staff Services Tech I - Personnel	1	1	1	1439-1724	20,688	20,688
Temporary Help	2.6	0.7	0.7	(34,179)	10,038	10,038
Logistical Services:						
Support Operations:						
Procurement & Support Sce Officer II	0.7	1	1	2103-2535	30,420	30,420
Supervising Administrative Asst II	1	1	1	2103-2535	26,872	28,368
Lead Automotive & Equipment Mechanic	1	1	1	1797-1971	23,652	23,652
Automotive Mechanic	1.6	2	2	1677-1839	43,022	44,012
Procurement Assistant	0.5	0.5	0.5	1594-1917	10,482	10,980
Graphic Artist I	–	0.5	0.5	1551-1865	9,306	9,744
Automotive Equipment Operator I	1.2	1	1	1445-1580	18,012	18,854
Duplicating Machine Supervisor II	1	1	1	1409-1684	19,908	20,208
Shipping & Receiving Assistant II	1	1	1	1409-1684	20,208	20,208
Supervising Property Clerk II	0.3	–	–	1409-1684	–	–
Property Clerk II	0.7	1	1	1409-1684	20,208	20,208
Supervising Clerk I	1	1.5	1.5	1350-1609	27,408	27,762
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Purchasing Agent	2.5	2.5	2.5	1311-1558	42,876	44,340
Mail Services Supervisor I	1	1	1	1241-1470	17,640	17,640
Graphics Spec. I	0.5	–	–	1215-1439	–	–
Clerical Assistant IIIA	1	1	1	1195-1415	16,744	16,980
Reproduction Processes Assistant	0.8	0.8	0.8	1195-1415	13,378	13,584
Warehouse Worker	1.9	2.3	2.3	1195-1415	38,262	38,446
Senior Account Clerk	–	1	1	1195-1415	14,340	14,952
Power Keyboard Operator	0.5	–	–	1170-1385	–	–
Stock Clerk	–	2.8	2.8	1151-1362	39,409	41,085
Clerical Assistant IIB	1	–	–	1087-1283	–	–
Inventory Clerk	1	1	1	1069-1262	15,144	15,144
Clerical Assistant IIA	1	3	3	1031-1215	40,385	41,926
Temporary Help	8.2	1	1	(109,191)	14,340	14,340
Overtime	–	–	–	(5,712)	–	–
Evening And Night Shift Differential	–	–	–	(454)	–	–
Public Safety:						
Director Of Public Safety II	1	1	1	2466-2976	35,712	35,712
Supervising Public Safety Officer I	3	3	3	1908-2298	78,048	80,454
Public Safety Investigator	1	1	1	1822-2193	26,316	26,316
Public Safety Officer	4.8	7	7	1740-2094	160,236	165,144
Public Safety Dispatcher, Typing	3	3	3	1215-1439	51,624	51,804
Temporary Help	1.8	–	–	(24,554)	–	–
Overtime	–	–	–	(9,141)	–	–
Evening And Night Shift Differential	–	–	–	(4,250)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation III	1	1	1	2920-3528	42,336	42,336
Assoc. Director Of Plant Operation	–	1	1	2419-2920	29,028	30,420
Supervising Administrative Asst II	1	1	1	2103-2535	27,602	28,918
Supervising Clerical Assistant IVA	0.3	–	–	1322-1573	–	–
Clerical Assistant IVA	0.7	1	1	1322-1573	18,876	18,876
Storekeeper I	1	1	1	1241-1470	17,640	17,640
Clerical Assistant IIIA	–	1	1	1195-1415	14,340	14,952
Student Assistant	–	0.5	0.5	3.35-5.49	4,315	4,315
Temporary Help-Plant Operations	4.3	1	1	(72,276	)17,640	17,640
Utility Plants:						
Chief Engineer II	1	1	1	2027-2331	27,972	27,972
Refrigeration Mechanic	2	2	2	1935-2123	50,952	50,952
Supervising Bldg. Service Engineer	1	1	1	1772-2036	24,432	24,432
Building Service Engineer	7	7.7	7.7	1694-1935	176,685	177,357
Temporary Help-Plant Operations	1.2	–	–	(20,055)	–	–
Temporary Help	–	–	–	14340	–	–
Overtime	–	–	–	(1,757)	–	–
Evening And Night Shift Differential	–	–	–	(1,269)	–	–
Building Maintenance:						
Supervising Electrician	0.5	1	1	1935-2123	25,476	25,476
Supervisor Of Building Trades	1	1	1	1935-2224	26,688	26,688
Supervising Carpenter	1	1	1	1847-2027	24,324	24,324
Electrician II	0.5	1	1	1847-2027	22,164	23,220
Plumber II	1	1	1	1847-2027	24,324	24,324
Materials Fabrication Specialist	0.3	–	–	1847-2027	–	–
Locksmith II	1	1	1	1847-2027	24,324	24,324
Carpenter II	1	1	1	1764-1935	23,220	23,220
Painter II	1	1	1	1764-1935	22,868	23,220
Electrician I	3.9	4	4	1764-1935	92,880	92,880
Plumber I	1	1	1	1764-1935	23,220	23,220
Sheet Metal Worker	1	1	1	1764-1935	23,220	23,220
Carpenter I	3	5	5	1684-1847	106,908	108,828
Painter I	4	4	4	1684-1847	88,656	88,656
Mason	1	1	1	1684-1847	22,164	22,164
Locksmith I	1	1	1	1684-1847	22,164	22,164
Fusion Welder	0.7	1	1	1677-1839	22,068	22,068
Building Maintenance Worker	2	2.1	2.1	1470-1609	40,092	40,460

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Skilled Labor	–	0.5	0.5	1439-1573	8,634	9,012
Temporary Help-Plant Operations	6.1	2.8	2.8	(102,210)	49,392	49,392
Overtime	–	–	–	(4,228)	–	–
Grounds Maintenance:						
Plumber I	1	1	1	1764-1935	22,604	23,220
Automotive Mechanic	–	1	1	1677-1839	20,124	21,072
Supervising Groundsworker II	1	1	1	1669-2008	24,096	24,096
Automotive Equipment Operator I	2.9	3	3	1445-1580	56,738	56,880
Skilled Labor	1	1.9	1.9	1439-1573	34,417	35,098
Lead Groundsworker	0.9	1	1	1396-1669	20,028	20,028
Groundsworker	6.9	7.8	7.8	1230-1396	124,447	127,057
Temporary Help—Plant Operations	2.2	–	–	(35,839)	–	–
Temporary Help	–	–	–	14340	–	–
Overtime	–	–	–	(3,348)	–	–
Custodial Services:						
Building Service Engineer	–	0.1	0.1	1694-1935	2,021	2,117
Chief,custodial Services III	1	1	1	1669-2008	24,096	24,096
Temporary Help-Plant Operations	0.8	–	–	(13,038)	–	–
Skilled Labor	1	1	1	1439-1573	18,024	18,876
Supervising Custodian II	1	1	1	1344-1601	19,212	19,212
Supervising Custodian I	3	4	4	1236-1464	67,536	68,160
Campus Guard	1	1.5	1.5	1236-1464	24,984	25,296
Groundsworker	–	0.2	0.2	1230-1396	3,350	3,350
Laborer	3	4	4	1230-1338	62,928	63,564
Lead Custodian	3	6	6	1123-1327	89,046	90,792
Custodian	69.3	75.9	75.9	1043-1230	1,087,229	1,099,131
Temporary Help	–	–	–	(14,340)	–	–
Overtime	–	–	–	(17,844)	–	–
Evening And Night Shift Differential	–	–	–	(41,669)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	32,107	32,107
Evening And Night Shift Differential	–	–	–	–	51,000	51,000
Non-Faculty Reclass - New	–	–	–	–	–	–
Non-Faculty Reclass - Continuing	–	–	–	–	50,579	116,332
Community Relations:						
Public Affairs Officer III	1	1	1	3194-3862	46,344	46,344
Supervising Administrative Asst II	–	1	1	2103-2535	25,236	26,436
Student Affairs Officer - 12 Mo.	–	0.5	0.5	1821-2193	10,926	11,448
Administrative Assistant I	0.7	1	1	1747-2103	25,236	25,236
Supervising Administrative Asst I	0.3	–	–	1747-2103	–	–
Clerical Assistant IVA	0.9	1	1	1322-1573	18,876	18,876
Senior Secretary A	0.1	–	–	1322-1573	–	–
Clerical Assistant IIIB	2	2	2	1215-1439	33,077	33,759
Temporary Help	1	–	–	(13,083)	–	–
Student Assistant	2.1	–	–	(16,731)	–	–
TOTALS, INSTITUTIONAL SUPPORT	333.5	334.8	334.8	$6,243,662	$6,591,050	$6,747,515
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	6.3	18.4	18.4	(123,356)	383,971	383,971
Crop Technician II	0.5	0.5	0.5	1654-1989	11,934	11,934
Livestock Technician II	0.3	0.5	0.5	1654-1989	11,136	11,664
Crop Technician I	–	1	1	1509-1813	18,108	18,960
Livestock Technician I	0.3	–	–	1509-1813	–	–
Groundsworker	–	1	1	1230-1396	14,760	15,396
Accounting Technician II	–	1	1	1195-1415	14,340	14,952
Temporary Help	19.4	34.5	34.5	(257,853)	494,730	494,730
Overtime	–	–	–	(11,369)	–	–
TOTALS, INDEPENDENT OPERATIONS	26.8	56.9	56.9	$414,309	$948,979	$951,607
TOTALS, GENERAL FUND	1,533.2	1,583.5	1,583.5	$35,470,043	$38,571,589	$39,510,476
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1669-2008	20,028	20,964
Head Resident II	0.8	1	1	1283-1523	15,396	16,056
Temporary Help	0.3	–	–	(4,165)	–	–
Head Resident I	2.7	3	3	1185-1402	42,660	44,496
Student Assistant	5.2	5.8	5.8	(42,255)	50,054	50,054
TOTALS, STUDENT SERVICE	9.0	10.8	10.8	$97,382	$128,138	$131,570
Institutional Support:						
Financial Operations:						
Senior Account Clerk	–	1	1	1195-1415	16,980	16,980
Assistant Cashier-Clerk, Range A	1	1	1	1031-1215	14,580	14,580
Intermediate Account Clerk	0.5	0.5	0.5	1031-1215	7,290	7,290
Student Assistant	0.9	1.1	1.1	(7,717)	9,493	9,493
Overtime	–	–	–	(131)	–	–
Logistical Services:						
Student Affairs Officer - 12 Mo.	0.3	–	–	1821-2193	–	–
Superv Stdnt Affairs Asst II -12 Mo.	0.7	–	–	1669-2008	–	–
Senior Account Clerk	1	–	–	1195-1415	–	–

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Physical Plant Operations:				SALARY RANGE		
Maintenance Mechanic	2	2	2	1764-1935	45,824	46,440
Supervising Clerk I	1	1	1	1350-1609	19,308	19,308
Lead Custodian	4	4	4	1123-1327	61,862	62,464
Student Assistant	12.4	13.1	13.1	(100,548)	113,053	113,053
Temporary Help-Plant Operations	0.7	0.3	0.3	(12,247)	5,292	5,292
Overtime	–	–	–	(555)	–	–
TOTALS, INSTITUTIONAL SUPPORT	24.5	24.0	24.0	$305,243	$293,682	$294,900
TOTALS, DORMITORY REVENUE FUND-HOUSING	33.5	34.8	34.8	$402,625	$421,820	$426,470
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk, Range A	0.4	0.5	0.5	1031-1215	7,290	7,290
Intermediate Account Clerk	0.1	–	–	1031-1215	–	–
Logistical Services:						
Parking Officer	1.4	1.5	1.5	1236-1464	25,351	26,027
Temporary Help	0.3	–	–	(4,236)	–	–
Physical Plant Operations:						
Groundsworker	–	0.3	0.3	1230-1396	4,428	4,619
TOTALS, INSTITUTIONAL SUPPORT	2.2	2.3	2.3	$33,606	$37,069	$37,936
TOTALS, DORMITORY REVENUE FUND-PARKING	2.2	2.3	2.3	$33,606	$37,069	$37,936
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Asst Prof	15.2	9.7	9.7	(225,247)	157,722	157,722
Student Assistant	0.6	1.3	1.3	(4,930)	11,219	11,219
Extension Instruction:						
Instr Fac-Extension-Assist Prof	7.6	3.6	3.6	(98,135)	48,744	48,744
TOTALS, INSTRUCTION	23.4	14.6	14.6	$328,312	$217,685	$217,685
Academic Support:						
Computing Support:						
Temporary Help	–	0.1	0.1	14340	1,434	1,434
Student Assistant	0.1	0.1	0.1	(1,112)	863	863
TOTALS, ACADEMIC SUPPORT	0.1	0.2	0.2	$1,112	$2,297	$2,297
Institutional Support:						
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3313-4006	24,036	24,036
Coordinator - 12 Mo	0.8	0.7	0.7	1391-3510	24,749	24,939
Supervising Administrative Asst I	0.5	0.5	0.5	1747-2103	11,154	11,684
Clerical Assistant IVA	1	1	1	1322-1573	17,457	18,237
Clerical Assistant IIA	1.4	2	2	1031-1215	28,290	28,866
Student Assistant	0.9	1	1	(7,670)	8,630	8,630
Temporary Help	1.1	–	–	(14,004)	–	–
Financial Operations:						
Temporary Help	0.8	0.6	0.6	(10,441)	8,604	8,604
General Administrative Services:						
Temporary Help	0.2	0.3	0.3	(2,108)	4,302	4,302
Logistical Services:						
Temporary Help	–	0.2	0.2	(14,340)	2,868	2,868
TOTALS, INSTITUTIONAL SUPPORT	7.2	6.8	6.8	$125,646	$130,090	$132,166
TOTALS, CONTINUING EDUCATION REVENUE FUND	30.7	21.6	21.6	$455,070	$350,072	$352,148
TOTALS, CALIFORNIA STATE UNIVERSITY, CHICO	1,599.6	1,642.2	1,642.2	$36,361,344	$39,380,550	$40,327,030

6610 CALIFORNIA STATE UNIVERSITY, FRESNO

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11	12	12	$3313-4006	$575,635	$576,864
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3313-4006	24,036	24,036
Associate Dean,grad Studies-12 Mo	1	1	1	1391-3510	34,860	36,540
Depart. Chair-Assoc. Dean - 12 Mo.	0.1	23	23	1391-3510	919,700	930,204
Coordinator-Evening Session-12 Mo	–	1	1	1391-3510	34,860	36,540
Coordinator-Teacher Education-12 Mo	3.9	2	2	1391-3510	66,504	66,504
Academic Planner-12 Month	–	1.5	1.5	1391-3510	60,926	62,856
Depart. Chair-Assoc. Dean - AY	–	2	2	1226-3045	48,185	53,772
Coordinator-Teacher Education-AY	1.8	1.9	1.9	1226-3045	61,770	61,770
Administrative Assistant II	–	1	1	2103-2535	25,236	26,436
Supervising Administrative Asst II	0.2	1	1	2103-2535	25,236	26,436

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Administrative Assistant I	1.6	5.5	5.5	1747-2103	123,846	127,332
Supervising Administrative Asst I	0.4	–	–	1747-2103	–	–
Administrative Aid	5.3	10	10	1502-1805	201,999	207,357
Supervising Administrative Aid	1.8	1	1	1502-1805	21,660	21,660
Staff Services Tech I - Budget	0.7	1	1	1439-1724	19,752	20,688
Senior Secretary A	5.9	5	5	1322-1573	93,339	94,167
Editorial Aid	0.3	–	–	1267-1502	–	–
Clerical Assistant IIB	0.1	0.8	0.8	1087-1283	10,860	11,250
Instructional Faculty:						
Professor - 12 Mo	–	2	2	2905-3510	84,240	84,240
Head Coach-12 Month	2	3	3	2905-3510	119,100	120,780
Principal Vocational Instr - 12 Mo.	–	12.5	12.5	2905-3510	513,492	518,976
Lecturer - AY - D	38.1	9	9	2523-3045	302,594	312,464
Professor - AY	538.9	423.4	423.4	2523-3045	15,145,246	15,345,190
Head Coach-AY	1	3	3	2523-3045	97,092	99,996
Lecturer - 12 Mo - C	0.2	0.5	0.5	2298-2771	15,138	15,864
Associate Professor-12 Month	18.2	3.5	3.5	2298-2771	116,128	116,382
Coach-12 Month	6.6	9	9	2298-2771	272,845	282,717
Senior Vocational Instructor - 12mo	–	1	1	2298-2771	33,252	33,252
Lecturer - AY - C	–	17	17	1998-2407	450,940	467,644
Associate Professor-AY	–	117	117	1998-2407	3,244,546	3,324,381
Coach-AY	2.6	4	4	1998-2407	98,684	103,389
Coaching Specialist-12 Month	1.1	3	3	1821-2193	70,814	73,663
Intermediate Vocational Instr.-12 Mo	10.7	2	2	1821-2193	68,436	68,436
Sabbatical Leave Replacement	3.1	13	13	(60,839)	271,284	271,284
Sabbatical Leave Difference In Pay	3.4	–	–	(66,599)	–	–
Sub Instruct Fac-C-Assoc Prof-prof	0.3	–	–	(6,550)	–	–
Part Time Faculty-AY	120.4	–	–	(2,371,852)	–	–
Lecturer - AY - B	–	28.6	28.6	1587-1908	588,098	645,245
Assistant Professor-AY	–	86.9	86.9	1587-1908	1,599,287	1,904,015
Coaching Specialist-AY	0.2	1	1	1587-1908	22,896	22,896
Graduate Assistant, Range A	39.5	–	–	(162,042)	–	–
Faculty Promotions - New	–	–	–	–	–	37,843
Faculty Promotions - Continuing	–	–	–	–	36,107	83,046
Technical And Clerical:						
Programmer III	0.3	1	1	2375-2866	34,260	34,392
Research Technician III	–	1	1	2103-2535	25,236	26,436
Programmer II	–	2	2	1971-2375	47,304	49,560
Instruct. Computing Consultant II	1	1	1	1971-2375	25,564	26,788
Speech Pathologist	0.9	1	1	1935-2331	26,587	27,865
Instructional Support Tech. III	0.3	–	–	1873-2256	–	–
Equipment Technician III	3.1	2	2	1873-2256	44,952	47,088
Supervising Equipment Technician III	1.4	–	–	1873-2256	–	–
Equip.Tech.Electro-Mechanical III	0.6	2	2	1873-2256	54,144	54,144
Equipment Tech.Electronic III	0.6	2	2	1873-2256	53,938	54,144
Supv Equip Tech III-Mechanical	0.3	1	1	1873-2256	27,072	27,072
Supv Equip Tech III-Electronic	0.3	1	1	1873-2256	27,072	27,072
Clinical Laboratory Technologist I	0.7	2	2	1805-2074	46,548	47,580
Glassblower, Range A	–	1	1	1789-2153	21,468	22,476
Photographer II	–	1	1	1780-2143	21,360	22,380
Assistant Budget Analyst	0.3	–	–	1747-2103	–	–
Research Technician II	1	2	2	1747-2103	43,620	45,692
Instructional Support Tech. IIA	1.5	–	–	1708-2055	–	–
Stage Technician IIA	2	2	2	1708-2055	46,968	48,026
Equipment Technician IIA	5	3	3	1708-2055	61,488	64,404
Equipment Technician, Mechanical IIA	1.2	2	2	1708-2055	49,227	49,320
Equip.Tech. Electro-Mechanical IIA	2.3	6	6	1708-2055	147,960	147,960
Equipment Technician, Electronic IIA	1.3	2	2	1708-2055	44,405	46,503
Carpenter I	–	1	1	1684-1847	20,208	21,168
Livestock Technician II	–	2	2	1654-1989	39,696	41,568
Programmer I	1	1	1	1654-1989	22,100	23,148
Physical Therapist I	–	1	1	1580-1899	18,960	19,848
Instructional Support Tech. IA	1.3	4	4	1558-1873	82,935	85,251
Stage Technician IA	0.8	3	3	1558-1873	57,392	58,300
Costume Technician IIA	1	1	1	1558-1873	21,720	22,476
Equipment Technician IA	5.3	6	6	1558-1873	125,556	128,376
Equipment Technician,Mechanical IA	0.6	–	–	1558-1873	–	–
Equipment Tech.Specialized Equip. IA	0.6	2	2	1558-1873	43,215	44,196
Crop Technician I	2	2	2	1509-1813	41,530	42,462
Nursery Technician II	1	1	1	1509-1813	21,756	21,756
Credential Analyst	1	2	2	1502-1805	39,684	40,536
Accompanist IIA	–	1	1	1489-1789	17,868	18,696
Library Assistant IIIA	1	1	1	1470-1764	21,168	21,168
Student Affairs Assistant I - 12 Mo	–	1	1	1457-1747	17,484	18,276
Junior Staff Analyst	0.3	1	1	1457-1747	19,578	20,496
Research Technician I	–	–	–	1457-1747	–	–
Automotive Equipment Operator I	0.9	1	1	1445-1580	18,960	18,960
Slide Curator IA	0.6	1	1	1409-1684	17,335	18,109
Public Affairs Assistant I	0.7	1	1	1396-1669	19,728	20,028
Evaluation Technician I	–	1	1	1379-1646	16,548	17,268
Farm Equipment Operator	1.3	2	2	1327-1580	34,884	35,580
Supervising Clerical Assistant IVA	0.4	–	–	1322-1573	–	–
Depart Secretary IIIA, Stenography	4.9	6	6	1322-1573	111,687	112,688
Clerical Assistant IVA	1.9	4	4	1322-1573	70,164	71,568

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Graphics Specialist II	1	1	1	1322-1573	18,876	18,876
Graphics Spec. II, Graphics Art-techn	1	1	1	1322-1573	18,876	18,876
Athletic Equipment Attendant IIA	3	3	3	1257-1489	52,922	53,604
Technical Assistant IIA	3.6	1.8	1.8	1257-1489	28,951	30,206
Instructional Support Asst. IIA	0.9	8	8	1257-1489	119,444	132,984
Storekeeper I	0.3	1	1	1241-1470	17,640	17,640
Depart Secretary IIA, Stenography	22.7	23	23	1215-1439	391,680	394,242
Clerical Assistant IIIB	3	3	3	1215-1439	50,125	50,799
Secretary B	3.9	6	6	1215-1439	101,154	102,546
Depart Secretary IIA	1.4	1	1	1195-1415	16,540	16,980
Clerical Assistant IIIA	4.7	6	6	1195-1415	95,297	97,946
Secretary A	1	1	1	1195-1415	16,980	16,980
Power Keyboard Operator	0.6	1	1	1170-1385	15,975	16,125
Stock Clerk	2.2	1	1	1151-1362	16,344	16,344
Depart Secretary IA, Stenography	10.4	11.5	11.5	1128-1333	182,019	183,046
Athletic Equipment Attendant IA	1	1	1	1119-1322	15,864	15,864
Technical Assistant IA	0.7	–	–	1119-1322	–	–
Instructional Support Asst. IA	0.3	1	1	1119-1322	15,864	15,864
Depart Secretary IA	0.6	0.5	0.5	1109-1311	7,866	7,866
Clerical Assistant IIB	3.1	6.4	6.4	1087-1283	81,150	92,054
Student Assistant	52.6	–	–	(427,933)	–	–
Temporary Help	44.7	0.6	0.6	(595,753)	8,604	8,604
Overtime	–	–	–	(13,004)	–	–
Instructionally Related Activities:						
Student Assistant	0.2	–	–	(1,859)	–	–
TOTALS, INSTRUCTION	1,034.5	969.4	969.4	$27,101,563	$28,520,123	$29,414,385
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3313-4006	47,700	48,072
Associate Dir. Of The Library-12 Mo	–	1	1	2743-3313	32,916	34,500
Assistant Director Of The Library	1	1	1	2439-2943	35,316	35,316
Supervising Librarian-12 Mo	3	3	3	2327-2808	101,088	101,088
Librarian-12 Month	4	9.3	9.3	2327-2808	301,829	304,517
Superv Assoc. Librarian-12 Month	4.3	5	5	2120-2556	153,360	153,360
Associate Librarian-12 Month	0.8	2	2	2120-2556	61,344	61,344
Administrative Assistant I	–	1	1	1747-2103	20,964	21,960
Senior Assistant Librarian-12 Month	9	9	9	1644-2274	245,384	245,592
Supervising Library Assistant IIIA	1.3	2	2	1470-1764	38,808	39,612
Library Assistant IIIA	0.6	1	1	1470-1764	21,168	21,168
Staff Services Tech I - Admin Sces	1	1	1	1439-1724	20,688	20,688
Assistant Librarian-12 Month	4	5.3	5.3	1419-1950	138,391	138,665
Supervising Library Assistant IIA	0.7	–	–	1350-1609	–	–
Library Assistant IIA	7.3	9	9	1350-1609	169,657	172,043
Senior Secretary A	–	1	1	1322-1573	15,864	16,548
Clerical Assistant IIIA	0.7	1	1	1195-1415	16,048	16,744
Library Assistant IA	8.2	12.5	12.5	1195-1415	194,507	199,727
Mail Clerk	–	1	1	1109-1311	13,590	14,166
Clerical Assistant IIA	10.9	13.2	13.2	1031-1215	187,437	189,181
Book Repairer	–	1	1	1030-1225	12,726	13,260
Student Assistant	20.1	1.7	1.7	(163,238)	14,671	14,671
Temporary Help	19.4	7.8	7.8	(257,222)	111,852	111,852
Overtime	–	–	–	(285)	–	–
Evening And Night Shift Differential	–	–	–	(247)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	0.4	2	2	1391-3510	73,848	75,372
Audio Visual Coordinator-AY	1	1	1	1226-3045	28,884	28,884
Associate Professor-AY	0.8	–	–	1998-2407	–	–
Supervising Equipment Technician III	0.4	–	–	1873-2256	–	–
Equip.Tech.Electro-Mechanical III	0.6	1	1	1873-2256	27,072	27,072
Assistant Professor-12 Month	–	0.8	0.8	1821-2193	19,181	20,093
Photographer II	1	1	1	1780-2143	25,716	25,716
Graphic Artist II	–	1	1	1780-2143	21,360	22,380
Equipment Technician IIA	0.7	2	2	1708-2055	40,992	42,936
Equip.Tech.Electro-Mechanical IIA	0.3	1	1	1708-2055	24,660	24,660
Media Production Specialist II	0.3	–	–	1708-2055	–	–
Equipment Technician IA	0.7	3	3	1558-1873	59,868	61,620
Graphic Artist I	1.6	1	1	1551-1865	18,612	19,488
Supervising Clerical Assistant IVA	0.3	–	–	1322-1573	–	–
Clerical Assistant IVA	0.5	1	1	1322-1573	18,876	18,876
Technical Assistant IIA	0.7	–	–	1257-1489	–	–
Instructional Support Asst. IIA	0.3	1	1	1257-1489	17,558	17,868
Technical Assistant IA	–	0.8	0.8	1119-1322	10,968	11,429
Student Assistant	1.8	–	–	(15,039)	–	–
Temporary Help	5.1	0.9	.9	(68,2800	12,906	12,906
Television Services:						
Coordinator - 12 Mo	1	1	1	1391-3510	42,120	42,120
Television Engineer	1	1	1	2364-2853	34,236	34,236
Depart Secretary IIA, Stenography	1	1	1	1215-1439	17,268	17,268
Student Assistant	0.2	–	–	(1,875)	–	–
Computing Support:						
Data Processing Manager III	1	–	–	3225-3899	–	–
Manager, Data Processing Services	1	1	1	2670-3225	38,700	38,700
Supervising Programmer	1	1	1	2375-2866	33,996	34,392

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Instruct. Computing Consultant III	–	2	2	2375-2866	57,000	59,736
Data Processing Supervisor III	1	1	1	2008-2419	29,028	29,028
Programmer II	2.9	5	5	1971-2375	126,352	131,024
Instruct. Computing Consultant II	0.6	1	1	1971-2375	28,500	28,500
Assistant Systems Analyst	–	1	1	1856-2235	22,272	23,328
Equipment Technician IIA	0.7	–	–	1708-2055	–	–
Equipment Technician, Electronic IIA	0.3	1	1	1708-2055	24,567	24,660
Programmer I	–	1	1	1654-1989	19,848	20,784
Junior Staff Analyst	0.3	1	1	1457-1747	20,964	20,964
Senior Computer Operator	0.6	1.5	1.5	1396-1669	27,954	28,770
Supervising Senior Computer Operator	0.4	–	–	1396-1669	–	–
Senior Data Control Technician	1	1	1	1288-1530	18,360	18,360
Computer Operator	3.8	5	5	1230-1457	81,659	83,678
Senior Data Entry Operator	–	1	1	1166-1379	13,992	14,580
Data Control Technician	0.9	1	1	1147-1356	14,052	14,646
Data Entry Operator	0.7	–	–	1043-1230	–	–
Temporary Help	11.8	–	–	(95922)	–	–
Overtime	–	–	–	(13,799)	–	–
Evening And Night Shift Differential	–	–	–	(1,317)	–	–
Ancillary Support:						
College Farm:						
Principal Vocational Instr - 12 Mo.	0.3	4	4	2905-3510	162,900	164,676
Veterinarian II	–	1	1	2419-2920	29,028	30,420
Chief Engineer II	0.5	1	1	2027-2331	24,324	25,476
Refrigeration Mechanic	0.5	1	1	1935-2123	23,220	24,324
Farm Supervisor II	0.7	1	1	1899-2288	22,788	23,868
Lead Automotive & Equipment Mechanic	1	1	1	1797-1971	23,652	23,652
Carpenter II	0.5	1	1	1764-1935	21,168	22,164
Electrician I	0.8	1	1	1764-1935	21,998	23,044
Plumber I	1	1	1	1764-1935	23,220	23,220
Maintenance Mechanic	–	1	1	1764-1935	21,168	22,164
Heavy Equipment Mechanic	0.7	–	–	1756-1926	–	–
Carpenter I	–	1	1	1684-1847	20,208	21,168
Painter I	1	1	1	1684-1847	22,164	22,164
Crop Technician II	2.6	3	3	1654-1989	68,442	69,411
Livestock Technician II	4.7	5	5	1654-1989	110,035	114,005
Feed Mill Operator	1	1	1	1654-1989	23,418	23,868
Blacksmith	–	2	2	1639-1797	39,336	41,184
Equipment Technician IA	–	1	1	1558-1873	18,696	19,572
Tractor Operator-Laborer	1	1	1	1509-1654	19,848	19,848
Building Maintenance Worker	0.8	–	–	1470-1609	–	–
Truck Driver	0.4	–	–	1445-1580	–	–
Skilled Labor	0.5	1	1	1439-1573	17,268	18,024
Laborer	0.6	–	–	1230-1338	–	–
Depart Secretary IA, Stenography	0.1	–	–	1128-1333	–	–
Student Assistant	6.1	–	–	(49,384)	–	–
Temporary Help	3.1	–	–	(41,556)	–	–
Overtime	–	–	–	(951)	–	–
Farm Manager-12 Month	1	1	1	–	42,120	42,120
Master Of Social Work:						
Dean Of Instruction	1	1	1	3313-4006	48,072	48,072
Part Time Faculty-AY	3	–	–	(59,731)	–	–
Administrative Aid	0.6	1	1	1502-1805	21,660	21,660
Supervising Administrative Aid	0.4	–	–	1502-1805	–	–
Student Assistant	2.2	–	–	(17,966)	–	–
Temporary Help	0.5	–	–	(6,117	–	–
Student Writing Skills:						
Part Time Faculty-AY	4.9	–	–	(96,519)	–	–
Student Assistant	0.1	–	–	(998)	–	–
Temporary Help	0.2	–	–	(2,203)	–	–
TOTALS, ACADEMIC SUPPORT	186.8	166.8	166.8	$3,396,679	$3,831,410	$3,892,252
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	–	0.5	0.5	2905-3510	17,430	18,270
Student Affairs Prog Off V -12 Mo.	2.5	2.5	2.5	2905-3510	98,946	102,722
Administrative Assistant II	0.5	–	–	2103-2535	–	–
Student Affairs Assistant II- 12 Mo	1.5	1.5	1.5	1669-2008	34,110	34,578
Supervising Clerical Assistant IVA	0.4	–	–	1322-1573	–	–
Clerical Assistant IIB	1	1	1	1087-1283	15,396	15,396
Clerical Assistant IIA	1.5	1.5	1.5	1031-1215	21,674	21,870
Student Assistant	7.7	–	–	(62,650)	–	–
Temporary Help	3.9	0.7	0.7	(51,695)	10,038	10,038
Overtime	–	–	–	(2,134)	–	–
Supplementary Educational Serv.-EOP:						
Professor - 12 Mo	–	0.5	0.5	2905-3510	21,060	21,060
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	34,860	36,540
Student Affairs Officer - 12 Mo.	2.3	2.3	2.3	1821-2193	50,782	53,201
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1821-2193	26,316	26,316
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	20,028	20,964
Clerical Assistant IIIB	1	1	1	1215-1439	16,668	17,268
Clerical Assistant IIA	2.7	2.7	2.7	1031-1215	35,040	36,508
Student Assistant	4.2	6.1	6.1	(33,869)	52,643	52,643
Temporary Help	8.6	1.5	1.5	(114,058)	21,510	21,510

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Counseling And Career Guidance:						
Counseling:				SALARY RANGE		
Student Affairs Prog Off V -12 Mo.	2	2	2	2905-3510	74,726	78,336
Student Affairs Officer V - AY	3	4.2	4.2	2523-3045	140,461	145,466
Student Affairs Officer IV - AY	1.5	3.5	3.5	1998-2407	89,379	93,340
Student Affairs Officer - 12 Mo.	0.6	0.6	0.6	1821-2193	13,111	13,738
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	22,308	23,368
Counselor - AY - Assistant Professor	1	1.3	1.3	1587-1908	41,757	43,046
Student Affairs Officer III - AY	0.8	2.3	2.3	1587-1908	46,609	48,808
Clerical Assistant IIIA	2	2	2	1195-1415	31,320	31,932
Clerical Assistant IIA	0.3	0.3	0.3	1031-1215	4,374	4,374
Student Assistant	2.1	–	–	(18,063)	–	–
Temporary Help	10.2	1.2	1.2	(135,485)	17,208	17,208
Overtime	–	–	–	(357)	–	–
Testing:						
Student Affairs Officer IV - 12 Mo	–	1	1	2298-2771	27,576	28,884
Student Affairs Officer - 12 Mo.	1	1	1	1821-2193	26,316	26,316
Clerical Assistant IIA	1	1	1	1031-1215	13,710	14,286
Student Assistant	0.5	–	–	(4,085)	–	–
Temporary Help	0.4	–	–	(5,870)	–	–
Placement:						
Placement Officer-12 Mo-Professor	1	1	1	2905-3510	42,120	42,120
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2298-2771	30,044	31,486
Student Affairs Assistant II- 12 Mo	1.5	6	6	1669-2008	140,898	141,859
Placement Interviewer, Range A	–	1	1	1311-1558	15,732	16,404
Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Clerical Assistant IIA	1.9	1.9	1.9	1031-1215	26,486	27,014
Student Assistant	0.1	–	–	(949)	–	–
Temporary Help	6.2	0.2	0.2	(82,847)	2,868	2,868
Financial Aid:						
Student Affairs Prog Off V -12 Mo.	0.4	2	2	2905-3510	80,140	81,986
Student Affairs Officer IV - 12 Mo	–	1	1	2298-2771	27,576	28,884
Student Affairs Officer - 12 Mo.	–	1	1	1821-2193	26,316	26,316
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1821-2193	24,084	24,606
Student Affairs Assistant II- 12 Mo	3.5	3.5	3.5	1669-2008	82,302	82,770
Student Affairs Assistant I - 12 Mo	1	2	2	1457-1747	40,392	41,304
Research Technician I	0.3	1	1	1457-1747	17,748	18,560
Stud. Pers Tech, Financial Aid, Rg A	4.1	3	3	1379-1646	59,256	59,256
Clerical Assistant IIIA	0.2	1	1	1195-1415	16,980	16,980
Secretary A	1	1	1	1195-1415	17,268	17,268
Clerical Assistant IIB	–	1.5	1.5	1087-1283	22,266	22,266
Clerical Assistant IIA	2.5	2.5	2.5	1031-1215	33,868	34,894
Student Assistant	4.9	0.5	0.5	(39,602)	4,315	4,315
Temporary Help	6.3	0.5	0.5	(84,414)	7,170	7,170
Overtime	–	–	–	(2,880)	–	–
Student Support:						
Health Services:						
Medical Officer III-12 Mo.-Range A	0.7	1	1	4248-5143	50,976	53,472
Physician III-10 Mo-Range A	0.2	–	–	4248-5143	–	–
Physician II-12 Mo - Range A	0.3	–	–	4050-4902	–	–
Physician II-10 Mo - Range A	0.7	–	–	4050-4902	–	–
Medical Officer I - 12 Mo. - Range A	0.7	1	1	3862-4652	55,824	55,824
Medical Officer I-10 Mo.-Range A	2.1	4	4	3862-4652	173,386	176,394
Physician I-12 Mo - Range A	0.3	–	–	3862-4652	–	–
Physician I-10 Mo - Range A	0.3	2	2	3862-4652	85,140	87,020
Pharmacist - 10 Month Range A	–	0.1	0.1	2235-2696	2,235	2,342
Pharmacist - 12 Month	1	1	1	2235-2696	32,352	32,352
Registered Nurse IV - 12 Month	0.9	1	1	1908-2298	26,841	27,576
Senior Clinical Lab Technologist	0.5	–	–	1891-2277	–	–
Clinical Lab. Technologist II	0.3	1	1	1891-2277	27,324	27,324
Clinical Laboratory Technologist I	1.8	2	2	1805-2074	49,776	49,776
Nurse Practitioner 10 Month Range A	2.3	4	4	1740-2094	77,550	79,952
Physical Therapist II	0.1	0.5	0.5	1669-2008	12,048	12,048
Health Services Assistant	1	1	1	1631-1962	23,544	23,544
Registered Nurse II-10 Month Rng A	0.9	1	1	1587-1908	19,080	19,080
Physical Therapist I	0.3	0.5	0.5	1580-1899	9,480	9,924
Radiologic Technologist IIA	0.3	1	1	1537-1847	21,500	22,164
Registered Nurse I - 10 Month Rng A	1	1.1	1.1	1483-1780	19,283	19,351
Student Affairs Assistant I - 12 Mo	–	1	1	1457-1747	17,484	18,276
X-Ray Technician, Range A	0.7	–	–	1409-1684	–	–
Health Record Technician	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIA	–	2.8	2.8	1195-1415	39,435	41,118
Medical Transcriber	1.3	1	1	1128-1333	15,996	15,996
Clerical Assistant IIB	–	0.5	0.5	1087-1283	6,870	6,870
Clerical Assistant IIA	2	2.3	2.3	1031-1215	33,118	33,774
Clinical Aid, Range A	–	2.7	2.7	955-1123	31,574	32,870
Student Assistant	1.1	–	–	(8,764)	–	–
Temporary Help	3.4	1.9	1.9	(45,703)	27,246	27,246
Housing Services:						
Student Affairs Prog Off IV -12 Mo.	2	1	1	2298-2771	33,252	33,252
Clerical Assistant IVA	0.6	1	1	1322-1573	18,876	18,876
Temporary Help	1.7	–	–	(22,644)	–	–
Disabled Students:						
Student Affairs Officer - 12 Mo.	–	1	1	1821-2193	21,852	22,896
Clerical Assistant IIA	–	1	1	1031-1215	14,580	14,580
Student Assistant	3.6	1	1	(29,346)	8,630	8,630

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Temporary Help	2.1	2.8	2.8	(28,004)	40,152	40,152
TOTALS, STUDENT SERVICE	141.3	123	123	$2,671,353	$2,774,445	$2,834,847
Institutional Support:						
Executive Management:						
President	1	1	1	4394-5855	70,260	70,260
Vice President	2.1	2	2	3729-4512	108,288	108,288
Executive Dean	0.5	1	1	3313-4006	39,756	41,688
Dean Of Students	1	1	1	3313-4006	46,026	48,072
Business Manager III	1	1	1	3313-4006	45,484	47,700
Director Of Institutional Studies	–	1	1	3085-3729	37,020	38,820
Business Manager II	0.4	1	1	3061-3700	44,400	44,400
Academic Specialist-Professor-12 Mo	–	–	–	2905-3510	–	–
Principl Voc Instruct-Bldg Prog-12 Mo	0.1	1	1	2905-3510	36,540	38,316
Student Affairs Officer V - 12 Mo	–	1	1	2905-3510	34,860	36,540
Coordinator-Personnel-12 Mo	1.5	1.5	1.5	1391-3510	57,863	58,619
Associate Administrative Analyst	–	1	1	2103-2535	25,236	26,436
Administrative Program Specialst II	1	1	1	2103-2535	29,492	30,420
Administrative Assistant II	0.4	1	1	2103-2535	26,966	28,258
Supervising Accountant I	1	1	1	1747-2103	22,395	23,459
Administrative Assistant I	–	1	1	1747-2103	20,964	21,960
Administrative Aid	0.5	1	1	1502-1805	21,660	21,660
Administrative Secretary	0.8	2	2	1409-1684	37,116	37,848
Senior Secretary A	2.3	3	3	1322-1573	56,628	56,628
Temporary Help	6.8	–	–	(90,430)	–	–
Financial Operations:						
Financial Manager II	1	1	1	2785-3365	40,380	40,380
Senior Administrative Analyst	0.8	1	1	2535-3061	31,640	33,164
Accounting Officer II	1	1	1	2419-2920	31,518	33,036
Student Affairs Prog Off IV -12 Mo.	1	–	–	2298-2771	–	–
Accountant II	1	1	1	2103-2535	30,420	30,420
Associate Administrative Analyst	0.2	–	–	2103-2535	–	–
Associate Budget Analyst	1	1	1	2103-2535	30,420	30,420
Administrative Assistant II	–	1	1	2103-2535	25,236	26,436
Supervising Administrative Asst II	0.9	–	–	2103-2535	–	–
Programmer II	–	0.7	0.7	1971-2375	16,557	17,346
Sanitarian II	–	1	1	1756-2113	21,072	22,068
Payroll Supervisor II	0.7	–	–	1747-2103	–	–
Administrative Assistant I	1.7	1	1	1747-2103	20,964	21,960
Supervising Administrative Asst I	0.5	1	1	1747-2103	25,236	25,236
Payroll Supervisor I	0.3	1	1	1509-1813	21,756	21,756
Payroll & Personnel Transact Clk III	–	1	1	1464-1756	17,568	18,360
Accounting Technician III	2.3	2	2	1439-1724	39,195	40,221
Staff Services Tech I - Personnel	0.9	1	1	1439-1724	20,688	20,688
Public Affairs Assistant I	0.1	1	1	1396-1669	20,028	20,028
Stud. Pers Tech, Financial Aid, Rg A	1	1	1	1379-1646	19,752	19,752
Supervising Account Clerk I	1	1	1	1350-1609	19,308	19,308
Payroll & Personnel Transact Clk II	4	4	4	1288-1530	72,152	72,912
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Secretary B	2	1	1	1215-1439	17,268	17,268
Clerical Assistant IIIA	5	5	5	1195-1415	83,903	84,782
Senior Cashier Clerk, Range A	1	1	1	1195-1415	16,980	16,980
Senior Account Clerk	2.3	4	4	1195-1415	65,899	68,071
Clerical Assistant IIB	1	1	1	1087-1283	15,396	15,396
Clerical Assistant IIA	5.7	4.7	4.7	1031-1215	66,448	67,149
Intermediate Account Clerk	0.8	1.6	1.6	1031-1215	22,158	22,475
Student Assistant	1.6	–	–	(13,209)	–	–
Temporary Help	7.5	1.3	1.3	(99,822	18,642	18,642
Overtime	–	–	–	(1,068)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	33,252	33,252
Student Affairs Assistant IV	1	1	1	2172-2619	31,428	31,428
Student Affairs Assistant III	1	2	2	1788-2152	47,280	48,288
Administrative Assistant I	1	1	1	1747-2103	25,236	25,236
Student Affairs Assistant II- 12 Mo	2.2	3	3	1669-2008	66,867	68,883
Superv Stdnt Affairs Asst II -12 Mo.	2	2	2	1669-2008	47,464	48,192
Staff Services Tech I - Admin Sces	1	1	1	1439-1724	18,237	19,095
Evaluation Technician I	8	11.2	11.2	1379-1646	210,970	213,274
Supervising Clerical Assistant IVA	2.3	4	4	1322-1573	72,421	73,176
Secretary B	–	1	1	1215-1439	17,268	17,268
Supervising Clerical Assistant IIIA	0.1	–	–	1195-1415	–	–
Clerical Assistant IIIA	3.3	4	4	1195-1415	60,357	62,214
Secretary A	1	1	1	1195-1415	14,340	14,952
Mail Clerk	1	1	1	1109-1311	15,732	15,732
Clerical Assistant IIB	2	2	2	1087-1283	30,792	30,792
Clerical Assistant IIA	13.8	13.5	13.5	1031-1215	189,378	191,506
Student Assistant	2.8	–	–	(23,130)	–	–
Temporary Help	5.2	1.1	1.1	(69,304)	15,774	15,774
Overtime	–	–	–	(8,452)	–	–

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Student Affirmative Action:				SALARY RANGE		
Student Assistant	4.1	–	–	(33,727)	–	–
Temporary Help	2.2	–	–	(28,863)	–	–
Overtime	–	–	–	(166)	–	–
Employee Personnel And Records:						
Personnel Officer III	0.1	1	1	2657-3209	31,884	33,420
Personnel Officer II	0.9	–	–	2419-2920	–	–
Personnel Management Specialist II	2.6	4	4	2103-2535	111,912	114,348
Programmer II	–	0.2	0.2	1971-2375	4,730	4,956
Personnel Management Specialist I	1	2	2	1747-2103	41,928	43,920
Superv Staff Sces Tech I, Personnel	1	1	1	1439-1724	20,688	20,688
Staff Services Tech I - Admin Sces	0.6	–	–	1439-1724	–	–
Temporary Help	0.8	–	–	(10,774)	–	–
Logistical Services:						
Support Operations:						
Environmental Health & Safety Officer	1	1	1	2309-2785	33,036	33,420
Procurement & Support Sce Officer III	1	1	1	2309-2785	33,420	33,420
Superv Stdnt Affairs Off IV-12 Mo	0.4	–	–	2298-2771	–	–
Auto And Equipment Garage Supervisor	1	1	1	1839-2113	25,356	25,356
Procurement&support Sce Officer I	–	1	1	1747-2103	20,964	21,960
Administrative Assistant I	–	1	1	1747-2103	25,236	25,236
Automotive Mechanic	2	2	2	1677-1839	43,472	44,136
Procurement Assistant	2	2	2	1594-1917	44,798	45,834
Reproduction Processes Supervisor II	1	1	1	1470-1764	21,168	21,168
Building Maintenance Worker	–	1	1	1470-1609	17,640	18,444
Staff Services Tech I - Admin Sces	–	1	1	1439-1724	19,908	20,688
Shipping & Receiving Assistant II	1	1	1	1409-1684	19,164	20,058
Property Clerk II	0.8	1	1	1409-1684	18,310	19,164
Reproduction Processes Assistant	1	3	3	1195-1415	45,660	46,884
Supervising Telephone Operator	1	1	1	1166-1379	16,548	16,548
Stock Clerk	7	7	7	1151-1362	114,408	114,408
Duplicating Machine Oper II-Offset	1.1	–	–	1109-1311	–	–
Clerical Assistant IIA	1	1	1	1031-1215	14,580	14,580
Telephone Operator	2	2	2	1031-1215	29,111	29,160
Temporary Help	4.9	0.7	0.7	(65,380)	10,038	10,038
Overtime	–	–	–	(900)	–	–
Public Safety:						
Director Of Public Safety II	1	1	1	2466-2976	35,712	35,712
Supervising Public Safety Officer II	0.5	0.5	0.5	2094-2524	15,144	15,144
Supervising Public Safety Officer I	4	4	4	1908-2298	110,304	110,304
Public Safety Investigator	2	2	2	1822-2193	52,632	52,632
Public Safety Officer	5	7.1	7.1	1740-2094	161,714	167,684
Public Safety Dispatcher, Typing	2	2	2	1215-1439	33,291	34,236
Clerical Assistant IIIA	0.1	1	1	1195-1415	16,980	16,980
Clerical Assistant IIA	1	1	1	1031-1215	14,580	14,580
Student Assistant	0.5	–	–	(4,011)	–	–
Temporary Help	2.2	–	–	(29,463)	–	–
Overtime	–	–	–	(11,546)	–	–
Evening And Night Shift Differential	–	–	–	(3,728)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation III	1	1	1	2920-3528	42,336	42,336
Assoc. Director Of Plant Operation	–	1	1	2419-2920	29,028	30,420
Asst Director Of Plant Operation	1	1	1	2203-2657	29,608	31,030
Drafting Technician II	1	1	1	1708-2055	24,660	24,660
Carpenter I	2.8	1	1	1684-1847	21,998	22,164
Temporary Help-Plant Operations	4.9	–	–	(82,110)	–	–
Purchasing Agent	1	1	1	1311-1558	18,696	18,696
Clerical Assistant IIIA	1.6	1	1	1195-1415	16,980	16,980
Stock Clerk	1	1	1	1151-1362	16,344	16,344
Temporary Help	–	–	–	14340	–	–
Overtime	–	–	–	(335)	–	–
Utility Plants:						
Chief Engineer II	0.5	1	1	2027-2331	27,972	27,972
Chief Engineer I	1	1	1	1935-2224	26,688	26,688
Refrigeration Mechanic	2.5	2	2	1935-2123	50,952	50,952
Building Service Engineer	4.3	4	4	1694-1935	90,539	92,264
Operating Engineer	3.6	3.1	3.1	1477-1616	58,281	59,165
Temporary Help-Plant Operations	0.2	–	–	(3,328)	–	–
Temporary Help	–	–	–	(14340)	–	–
Overtime	–	–	–	(1,743)	–	–
Evening And Night Shift Differential	–	–	–	(1,316)	–	–
Building Maintenance:						
Supervising Administrative Asst II	1	2	2	2103-2535	55,656	56,856
Supervising Electrician	1	1	1	1935-2123	25,476	25,476
Refrigeration Mechanic	–	1	1	1935-2123	25,476	25,476
Supervisor Of Building Trades	0.6	–	–	1935-2224	–	–
Supervising Painter	1	1	1	1847-2027	24,324	24,324
Plumber II	1	1	1	1847-2027	24,324	24,324
Materials Fabrication Specialist	1	2	2	1847-2027	46,488	47,544
Locksmith II	1	1	1	1847-2027	24,324	24,324
Carpenter II	0.5	–	–	1764-1935	–	–
Electrician I	3	3	3	1764-1935	69,660	69,660
Plumber I	1.1	2	2	1764-1935	44,416	46,440
Maintenance Mechanic	0.1	2	2	1764-1935	44,388	45,384
Building Service Engineer	–	1	1	1694-1935	23,220	23,220

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Carpenter I	–	3	3	1684-1847	65,828	66,492
Painter I	4.8	5.5	5.5	1684-1847	119,270	121,238
Locksmith I	–	1	1	1684-1847	20,208	21,168
Fusion Welder	–	1	1	1677-1839	20,124	21,072
Skilled Labor	1.3	1	1	1439-1573	18,876	18,876
Gardening Specialist	–	1	1	1338-1594	19,128	19,128
Clerical Assistant IVA	0.3	1	1	1322-1573	18,379	18,876
Groundsworker	–	0.7	0.7	1230-1396	10,332	10,777
Temporary Help-Plant Operations	0.4	–	–	(5,862)	–	–
Temporary Help	–	–	–	14340	–	–
Overtime	–	–	–	(2,024)	–	–
Evening And Night Shift Differential	–	–	–	(1,589)	–	–
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1669-2008	24,096	24,096
Lead Groundsworker	3	3	3	1396-1669	60,084	60,084
Tree Trimmer II	1	1	1	1396-1669	18,078	18,915
Irrigation Specialist	1	1	1	1338-1594	18,276	19,128
Groundsworker	17.3	24.9	24.9	1230-1396	391,744	401,948
Laborer	1	1	1	1230-1338	15,396	16,056
Student Assistant	8.2	–	–	(66,890)	–	–
Temporary Help-Plant Operations	–	0.1	0.1	(17640)	1,764	1,764
Temporary Help	–	–	–	(14340)	–	–
Overtime	–	–	–	(374)	–	–
Evening And Night Shift Differential	–	–	–	(486)	–	–
Custodial Services:						
Sheet Metal Worker	1	1	1	1764-1935	23,220	23,220
Chief, Custodial Services III	1	1	1	1669-2008	24,096	24,096
Operating Engineer	–	1	1	1477-1616	19,392	19,392
Automotive Equipment Operator I	1	1	1	1445-1580	18,960	18,960
Skilled Labor	–	1	1	1439-1573	17,898	18,734
Supervising Custodian II	1	1	1	1344-1601	19,212	19,212
Gardening Specialist	1	0.8	0.8	1338-1594	12,845	13,402
Storekeeper I	1	1	1	1241-1470	17,640	17,640
Supervising Custodian I	3	4	4	1236-1464	67,536	68,160
Campus Guard	0.4	5.3	5.3	1236-1464	70,690	73,668
Groundsworker	–	2	2	1230-1396	33,504	33,504
Laborer	2	3	3	1230-1338	45,576	46,848
Lead Custodian	6.2	6	6	1123-1327	93,378	93,960
Custodian	60.8	67.8	67.8	1043-1230	980,686	987,832
Student Assistant	3.2	–	–	(26,249)	–	–
Temporary Help-Plant Operations	7.3	–	–	(121,507)	–	–
Temporary Help	–	–	–	(14340)	–	–
Overtime	–	–	–	(2,377)	–	–
Evening And Night Shift Differential	–	–	–	(483)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	–	20,747	20,747
Non-Faculty Reclass - New	–	–	–	–	–	–
Non-Faculty Reclass - Continuing	–	–	–	–	56,093	129,014
Overtime	–	–	–	–	33,798	33,798
Community Relations:						
Public Affairs Officer III	0.5	1	1	3194-3862	38,328	40,188
Student Affairs Officer IV - 12 Mo	0.6	1	1	2298-2771	30,881	32,363
Public Affairs Assistant II	1.6	1	1	1594-1917	21,794	22,830
Student Assistant	0.6	–	–	(4,863)	–	–
Temporary Help	4.9	–	–	(65,379)	–	–
TOTALS, INSTITUTIONAL SUPPORT	356.2	353.1	353.1	$6,421,002	$7,073,727	$7,259,139
Independent Operations:						
Institutional Operations:						
Physician II-12 Mo - Range A	0.2	–	–	4050-4902	–	–
Medical Officer I - 12 Mo. - Range A	0.3	1	1	3862-4652	46,344	48,600
Business Manager II	1	1	1	3061-3700	44,400	44,400
Senior Administrative Analyst	–	1	1	2535-3061	30,420	31,884
Pharmacist - 12 Month	–	0.5	0.5	2235-2696	13,410	14,052
Assistant Professor-12 Month	–	1.5	1.5	1821-2193	35,964	37,674
Clinical Laboratory Technologist I	–	1	1	1805-2074	21,660	22,692
Administrative Assistant I	–	0.5	0.5	1747-2103	10,482	10,980
Nurse Practitioner - 12 Month	–	1	1	1740-2094	20,880	21,864
Part Time Faculty-AY	3.2	–	–	(62,567)	–	–
Physical Therapist II	0.1	0.5	0.5	1669-2008	11,364	11,364
Crop Technician II	–	0.7	0.7	1654-1989	13,894	14,549
Livestock Technician II	–	1.3	1.3	1654-1989	25,802	27,019
Feed Mill Operator	–	0.5	0.5	1654-1989	9,924	10,392
Assistant Professor-AY	–	4	4	1587-1908	69,560	86,752
Physical Therapist I	0.3	–	–	1580-1899	–	–
Registered Nurse I - 12 Month	0.8	1	1	1483-1780	20,160	20,160
Public Affairs Assistant I	1	1	1	1396-1669	20,028	20,028
Stud. Pers Tech, Financial Aid, Rg A	–	1	1	1379-1646	16,548	17,268
Athletic Equipment Attendant IIA	–	0.5	0.5	1257-1489	7,542	7,866
Laborer	–	1	1	1230-1338	14,760	15,396
Clerical Assistant IIA	0.4	5.5	5.5	1031-1215	69,930	72,570
Student Assistant	57.7	3.5	3.5	(469,444)	30,205	30,205
Temporary Help	52.2	25	25	(695,819)	358,500	358,500
Evening And Night Shift Differential	–	–	–	(804)	–	–
TOTALS, INDEPENDENT OPERATIONS	117.2	53.0	53.0	$1,348,990	$891,777	$924,215
TOTALS, GENERAL FUND	1,836.0	1,665.3	1,665.3	$40,939,587	$43,091,482	$44,324,838

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:				SALARY RANGE		
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	24,096	24,096
Student Affairs Assistant I - 12 Mo	0.8	1	1	1457-1747	17,484	18,276
Resident Assistant, Range B	3.3	3.6	3.6	(9,350)	11,008	11,008
Temporary Help	0.8	–	–	(11,277)	–	–
TOTALS, STUDENT SERVICE	5.9	5.6	5.6	$57,658	$52,588	$53,380
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIA	1	1	1	1195-1415	16,685	16,980
Clerical Assistant IIA	3	1	1	1031-1215	12,673	13,203
Temporary Help	0.1	0.5	0.5	(313)	7,170	7,170
Overtime	–	–	–	(117)	–	–
Logistical Services:						
Clerical Assistant IIIA	–	1	1	1195-1415	14,340	14,952
Clerical Assistant IIA	–	2	2	1031-1215	27,918	28,478
Temporary Help	1.6	–	–	(21,673)	–	–
Overtime	–	–	–	(8)	–	–
Evening And Night Shift Differential	–	–	–	(234)	–	–
Physical Plant Operations:						
Refrigeration Mechanic	1	1	1	1935-2123	25,476	25,476
Maintenance Mechanic	1	1	1	1764-1935	23,220	23,220
Building Maintenance Worker	2	2	2	1470-1609	38,616	38,616
Supervising Custodian I	1	1	1	1236-1464	17,568	17,568
Groundsworker	1	1	1	1230-1396	16,752	16,752
Custodian	9.5	14	14	1043-1230	200,681	203,016
Student Assistant	4.5	2.7	2.7	(36,257)	23,301	23,301
Temporary Help-Plant Operations	2.2	1	1	(36,449)	17,640	17,640
TOTALS, INSTITUTIONAL SUPPORT	27.9	29.2	29.2	$400,873	$442,040	$446,372
TOTALS, DORMITORY REVENUE FUND-HOUSING	33.8	34.8	34.8	$458,531	$494,628	$499,752
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk, Range A	0.1	1	1	1031-1215	13,428	13,992
Temporary Help	0.8	–	–	(10,672)	–	–
Logistical Services:						
Supervising Public Safety Officer II	0.5	0.5	0.5	2094-2524	15,144	15,144
Public Safety Officer	3	3	3	1740-2094	71,022	73,194
Student Assistant	0.2	–	–	(2,018)	–	–
Temporary Help	1.2	–	–	(15,415)	–	–
Overtime	–	–	–	(217)	–	–
Evening And Night Shift Differential	–	–	–	(1,576)	–	–
Physical Plant Operations:						
Groundsworker	1	1	1	1230-1396	16,752	16,752
TOTALS, INSTITUTIONAL SUPPORT	6.8	5.5	5.5	$129,448	$116,346	$119,082
Independent Operations:						
Campus Innovation:						
Evening And Night Shift Differential	–	–	–	(32)	–	–
Temporary Help	0.3	–	–	(3,732)	–	–
TOTALS, INDEPENDENT OPERATIONS	0.3	–	–	$3,764	–	–
TOTALS, DORMITORY REVENUE FUND-PARKING	7.1	5.5	5.5	$133,212	$116,346	$119,082
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Part Time Faculty-AY	–	–	–	1226-3045	–	–
Instr Fac-Summer Session-Professor	37.7	16.4	16.4	(559,102)	266,664	266,664
Student Assistant	1.8	1.2	1.2	(14,597)	10,356	10,356
Temporary Help	0.1	–	–	(169)	–	–
Extension Instruction:						
Part Time Faculty-AY	–	–	–	1226-3045	–	–
Instr Fac-Extension-Professor	6.8	8.1	8.1	(87,133)	109,674	109,674
Student Assistant	2.7	–	–	(22,332)	–	–
TOTALS, INSTRUCTION	49.1	25.7	25.7	$683,333	$386,694	$386,694
Academic Support:						
Libraries:						
Student Assistant	–	0.1	0.1	3.35-5.49	863	863
Temporary Help	–	0.1	0.1	14340	1,434	1,434
Computing Support:						
Student Assistant	–	0.1	0.1	3.35-5.49	863	863
TOTALS, ACADEMIC SUPPORT	0.0	0.3	0.3	$0	$3,160	$3,160

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Student Service:						
Student Support:				SALARY RANGE		
Student Assistant	–	0.1	0.1	3.35-5.49	863	863
Temporary Help	–	0.1	0.1	14340	1,434	1,434
TOTALS, STUDENT SERVICE	0.0	0.2	0.2	$0	$2,297	$2,297
Institutional Support:						
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3313-4006	24,036	24,036
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Senior Secretary A	–	0.5	0.5	1322-1573	7,932	8,274
Clerical Assistant IIIA	1	1	1	1195-1415	16,668	17,268
Clerical Assistant IIA	2	2.5	2.5	1031-1215	32,148	33,494
Student Assistant	–	0.6	0.6	3.35-5.49	5,178	5,178
Financial Operations:						
Temporary Help	1.2	0.1	0.1	(15,656)	1,434	1,434
Assistant Cashier-Clerk, Range A	0.6	0.6	0.6	1031-1215	8,748	8,748
Overtime	–	–	–	(28)	–	–
General Administrative Services:						
Student Assistant	0.7	–	–	(5,472)	–	–
Temporary Help	1.7	0.3	0.3	(23,112)	4,302	4,302
Logistical Services:						
Temporary Help	–	0.3	0.3	(14340)	4,302	4,302
Physical Plant Operations:						
Student Assistant	–	0.7	0.7	3.35-5.49	6,041	6,041
TOTALS, INSTITUTIONAL SUPPORT	8.7	8.1	8.1	$135,629	$129,665	$131,953
TOTALS, CONTINUING EDUCATION REVENUE FUND	57.8	34.3	34.3	$818,962	$521,816	$524,104
TOTALS, CALIFORNIA STATE UNIVERSITY, FRESNO	1,934.7	1,739.9	1,739.9	$42,350,292	$44,224,272	$45,467,776

6610 HUMBOLDT STATE UNIVERSITY

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	8.6	9	9	$3313-4006	$420,688	$423,996
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3313-4006	24,036	24,036
Depart. Chair-Assoc. Dean - 12 Mo.	9.4	10	10	1391-3510	367,584	375,577
Academic Planner-12month	–	1	1	1391-3510	33,252	33,252
Depart. Chair-Assoc. Dean - AY	12	11.6	11.6	1226-3045	353,183	358,659
Coordinator-Elementary Education-AY	0.3	0.3	0.3	1226-3045	9,446	9,899
Coordinator-Nursing Education-AY	0.3	0.3	0.3	1226-3045	10,378	10,878
Coordinator-Secondary Education-AY	0.6	0.6	0.6	1226-3045	18,892	19,799
Coordinator-Teacher Education-AY	0.9	0.9	0.9	1226-3045	22,433	23,504
Associate Systems Analyst	1	1	1	2235-2696	30,628	32,104
Administrative Aid	2	2	2	1502-1805	41,339	42,270
Junior Staff Analyst	0.6	0.8	0.8	1457-1747	15,606	15,723
Instructional Support Asst. IIAa	–	0.5	0.5	1427-1708	8,562	8,934
Depart Secretary IIIA, Stenography	1	1	1	1322-1573	18,308	18,876
Clerical Assistant IVA	3	3	3	1322-1573	55,918	56,628
Senior Secretary A	4	4	4	1322-1573	72,593	73,656
Technical Assistant IIA	0.5	–	–	1257-1489	–	–
Instructional Support Asst. IIA	0.8	0.8	0.8	1257-1489	12,705	12,867
Depart Secretary IIA, Stenography	2	2	2	1215-1439	32,517	33,030
Clerical Assistant IIIB	0.5	0.5	0.5	1215-1439	7,850	8,189
Clerical Assistant IIIA	1	1	1	1195-1415	16,744	16,980
Depart Secretary IA	1	1	1	1109-1311	15,732	15,732
Clerical Assistant IIB	1.5	1.6	1.6	1087-1283	23,271	24,269
Clerical Assistant IIA	0.8	1.4	1.4	1031-1215	17,682	18,422
Instructional Faculty:						
Principal Vocational Instr - 12 Mo.	1	1	1	2905-3510	42,120	42,120
Professor - AY	160.6	165.3	165.3	2523-3045	5,804,986	5,920,260
Senior Vocational Instructor - 12mo	2	2	2	2298-2771	62,451	62,736
Associate Professor-AY	88.8	99.6	99.6	1998-2407	2,774,602	2,825,135
Coach-10 Month	1.8	2	2	1998-2407	54,732	57,332
Intermediate Vocational Instr.-12 Mo	–	1	1	1821-2193	23,976	25,116
Sabbatical Leave Replacement	–	7.5	7.5	1226-3045	156,510	156,510
Sub Instruct Faculty-B-ASST Prof	0.3	–	–	(6,581)	–	–
Part Time Faculty-AY	64.5	–	–	(1,270,527)	–	–
Lecturer - AY - B	19.4	34.3	34.3	1587-1908	736,670	761,660
Assistant Professor-AY	66.2	90	90	1587-1908	1,961,295	2,021,740
Lecturer - AY - A	3	3	3	1451-1739	61,902	62,604
Graduate Assistant, Range C	21	–	–	(86,174)	–	–
Faculty Promotions - New	–	–	–	–	–	28,658
Faculty Promotions - Continuing	–	–	–	–	29,104	66,939

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Technical And Clerical:				SALARY RANGE		
Equipment Technician III	2.8	–	–	1873-2256	–	–
Equip.Tech.Electro-Mechanical III	0.3	1	1	1873-2256	27,072	27,072
Equip.Tech.Specialized Equip. III	0.9	3	3	1873-2256	81,216	81,216
Instructional Support Tech. IIA	0.9	–	–	1708-2055	–	–
Stage Technician IIA	1	1	1	1708-2055	24,660	24,660
Equipment Technician IIA	1.4	1	1	1708-2055	20,496	21,468
Equipment Technician, Electronic IIA	0.6	2	2	1708-2055	49,134	49,320
Instruct. Computing Consultant I	0.8	1	1	1654-1989	21,189	22,186
Slide Curator IIA	0.6	0.8	0.8	1609-1935	16,436	17,217
Instructional Support Tech. IA	0.3	1	1	1558-1873	21,636	22,476
Stage Technician IA	0.5	1	1	1558-1873	20,586	21,024
Equipment Technician IA	4.7	3.8	3.8	1558-1873	80,946	82,107
Equipment Tech.Electro-Mechanical IA	0.3	1	1	1558-1873	22,476	22,476
Equipment Technician, Electronic IA	0.3	1	1	1558-1873	18,868	22,476
Equipment Tech.Specialized Equip. IA	0.5	1.3	1.3	1558-1873	27,782	28,032
Accompanist IIA	0.9	1.4	1.4	1489-1789	25,705	26,904
Instructional Support Asst. IIAa	1.2	3	3	1427-1708	55,348	57,904
Costume Technician IA	–	0.5	0.5	1427-1708	8,562	8,934
Media Production Specialist I	1	1	1	1427-1708	19,880	20,496
Depart Secretary IIIA, Stenography	3.3	4	4	1322-1573	73,942	75,504
Superv Departmental Secretary IIIA	0.9	1	1	1322-1573	16,491	17,208
Athletic Equipment Attendant IIA	2	2	2	1257-1489	34,682	35,736
Technical Assistant IIA	1.9	–	–	1257-1489	–	–
Instructional Support Asst. IIA	7.7	11.6	11.6	1257-1489	191,489	197,421
Depart Secretary IIA, Stenography	6.7	6.5	6.5	1215-1439	117,136	119,032
Clerical Assistant IIIB	2.8	3	3	1215-1439	51,204	51,804
Depart Secretary IIA	2.6	3	3	1195-1415	49,398	50,064
Depart Secretary IIA, Dictating	1	1	1	1195-1415	16,980	16,980
Stock Clerk	0.2	0.8	0.8	1151-1362	10,691	11,147
Depart Secretary IA, Stenography	9.3	12	12	1128-1333	183,747	186,784
Depart Secretary IA, Dictating	0.5	1	1	1128-1333	7,668	7,998
Athletic Equipment Attendant IA	1.7	2	2	1119-1322	28,572	29,784
Instructional Support Asst. IA	1.2	3.2	3.2	1119-1322	43,579	45,077
Depart Secretary IA	1	–	–	1109-1311	–	–
Clerical Assistant IIB	3	3	3	1087-1283	42,828	43,991
Clerical Assistant IIA	1	5.6	5.6	1031-1215	72,896	75,712
Student Assistant	–	9.5	9.5	3.35-5.49	81,985	81,985
Temporary Help	18.6	2.4	2.4	(248,193)	34,416	34,416
Overtime	–	–	–	(156)	–	–
TOTALS, INSTRUCTION	565.3	556.9	556.9	$14,147,633	$14,937,391	$15,324,701
Organized Research:						
Individual Or Project Research:						
Temporary Help	2.9	5.1	5.1	(38,471)	73,134	73,134
TOTALS, ORGANIZED RESEARCH	2.9	5.1	5.1	$38,471	$73,134	$73,134
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3313-4006	48,072	48,072
Supervising Librarian-12 Mo	0.5	1	1	2327-2808	33,696	33,696
Librarian-12 Month	1	1	1	2327-2808	33,696	33,696
Associate Librarian-12 Month	4.3	4	4	2120-2556	122,688	122,688
Associate Librarian, Prog Sces-12 Mo.	1	–	–	2120-2556	–	–
Administrative Assistant I	0.5	–	–	1747-2103	–	–
Supervising Administrative Asst I	0.5	1	1	1747-2103	24,951	25,236
Superv Senior Asst Librarian-12 Mo.	1	1	1	1644-2274	27,184	27,288
Senior Assistant Librarian-12 Month	3	4	4	1644-2274	101,125	103,330
Library Assistant IIIA	1.9	4	4	1470-1764	77,616	79,224
Assistant Librarian-12 Month	–	4.2	4.2	1419-1950	81,749	85,579
Supervising Library Assistant IIA	0.8	–	–	1350-1609	–	–
Library Assistant IIA	6	7.3	7.3	1350-1609	136,179	140,443
Senior Secretary A	0.6	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIB	1.4	2	2	1215-1439	33,189	33,876
Library Assistant IA	2.2	3	3	1195-1415	50,586	50,940
Depart Secretary IA, Stenography	–	1	1	1128-1333	13,818	14,400
Clerical Assistant IIA	4.8	6.1	6.1	1031-1215	84,670	86,079
Book Repairer	0.6	0.6	0.6	1030-1225	8,820	8,820
Evening And Night Shift Differential	–	–	–	(130)	–	–
Temporary Help	17.4	8.5	8.5	(232,090)	121,890	121,890
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	1391-3510	36,540	36,540
Academic Specialist-Professor-AY	–	–	–	2523-3045	–	–
Equipment Technician III	0.7	–	–	1873-2256	–	–
Equipment Tech.Electronic III	0.3	1	1	1873-2256	27,072	27,072
Photographer II	1	1	1	1780-2143	21,695	25,716
Graphic Artist II	1	1	1	1780-2143	24,180	25,328
Equipment Technician IIA	0.7	–	–	1708-2055	–	–
Equipment Technician, Electronic IIA	0.3	1	1	1708-2055	24,660	24,660
Assistant Professor-AY	1	1	1	1587-1908	22,896	22,896
Instructional Support Tech. IA	0.3	1	1	1558-1873	20,982	21,972
Equipment Technician IA	0.7	–	–	1558-1873	–	–
Technical Assistant IIA	0.2	–	–	1257-1489	–	–
Instructional Support Asst. IIA	0.8	1	1	1257-1489	16,912	17,256
Secretary B	0.9	–	–	1215-1439	–	–
Clerical Assistant IIA	–	1	1	1031-1215	16,434	17,148

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Student Assistant	–	0.3	0.3	3.35-5.49	2,589	2,589
Temporary Help	1.7	2	2	(22,777)	28,680	28,680
Overtime	–	–	–	(102)	–	–
Computing Support:						
Data Processing Manager II	1	1	1	2990-3614	43,368	43,368
Instruct. Computing Consultant III	–	1	1	2375-2866	16,625	29,298
Associate Systems Analyst	3	3	3	2235-2696	92,900	95,816
Data Processing Supervisor III	1	1	1	2008-2419	28,698	29,028
Equipment Technician IIA	0.7	–	–	1708-2055	–	–
Equipment Technician, Electronic IIA	0.3	1	1	1708-2055	24,381	24,660
Programmer I	–	1	1	1654-1989	19,848	20,784
Senior Computer Operator	2.8	3	3	1396-1669	55,539	57,163
Senior Data Control Technician	2.3	2.5	2.5	1288-1530	44,616	44,958
Computer Operator	0.3	1	1	1230-1457	14,760	15,396
Clerical Assistant IIIB	1	1	1	1215-1439	16,434	17,148
Supervising Clerical Assistant IIIA	0.5	–	–	1195-1415	–	–
Clerical Assistant IIIA	0.5	1	1	1195-1415	16,980	16,980
Data Control Technician	0.1	–	–	1147-1356	–	–
Data Entry Operator	1	2	2	1043-1230	27,540	28,074
Temporary Help	5	–	–	(66,372)	–	–
Overtime	–	–	–	(3,891)	–	–
Evening And Night Shift Differential	–	–	–	(882)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Academic Specialist-Professor-12 Mo	–	–	–	2905-3510	–	–
Principal Vocational Instr - 12 Mo.	0.5	0.5	0.5	2905-3510	21,060	21,060
Principal Vocational Instructor-AY	0.5	0.5	0.5	2523-3045	18,270	18,270
Equip.Tech.Specialized Equip. III	0.3	–	–	1873-2256	–	–
Equipment Technician IIA	0.7	1	1	1708-2055	24,660	24,660
Building Maintenance Worker	1	1	1	1470-1609	19,308	19,308
Automotive Equipment Operator I	0.2	1	1	1445-1580	17,340	18,108
Depart Secretary IA, Stenography	2	2	2	1128-1333	30,396	31,014
Temporary Help	2.7	–	–	(36,371)	–	–
Natural Resources:						
Principal Vocational Instr - 12 Mo.	1	1	1	2905-3510	42,120	42,120
Intermediate Vocational Instr.-12 Mo	0.6	0.5	0.5	1821-2193	13,158	13,158
Fish Hatchery Manager	1	1	1	1708-2055	24,660	24,660
Carpenter I	1	1	1	1684-1847	22,164	22,164
Equipment Technician IA	1.3	–	–	1558-1873	–	–
Equipment Technician,mechanical IA	0.7	2	2	1558-1873	44,952	44,952
Technical Assistant IA	0.1	–	–	1119-1322	–	–
Instructional Support Asst. IA	0.5	1	1	1119-1322	14,101	14,698
Indian Teacher Education Program:						
Assistant Professor-12 Month	0.6	1	1	1821-2193	24,926	26,116
Instructor-12 Month	1	1	1	1661-1998	23,976	23,976
Depart Secretary IA	1	1	1	1109-1311	15,732	15,732
Student Assistant	–	1	1	3.35-5.49	8,630	8,630
Temporary Help	1	–	–	(12,749)	–	–
Services To Indian Community:						
Lecturer - 12 Mo - D	1	1	1	2905-3510	42,120	42,120
Lecturer - 12 Mo - B	1	1	1	1821-2193	24,546	25,716
Clerical Assistant IIIB	0.9	1	1	1215-1439	15,100	15,754
Temporary Help	0.6	1	1	(7,361)	14,340	14,340
Student Writing Skills:						
Part Time Faculty-AY	1.9	–	–	(37,795)	–	–
Temporary Help	0.2	–	–	(3,042)	–	–
Indian Education In Natural Resources:						
Lecturer - 12 Mo - B	1	1	1	1821-2193	26,116	26,316
Assistant Professor-12 Month	–	1	1	1821-2193	23,976	25,116
Clerical Assistant IIA	0.4	1	1	1031-1215	12,630	13,158
Temporary Help	0.1	–	–	(951)	–	–
TOTALS, ACADEMIC SUPPORT	103.4	104	104	$2,046,696	$2,187,415	$2,237,809
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	–	1	1	2905-3510	34,860	36,540
Student Affairs Assistant II- 12 Mo	2	2	2	1669-2008	45,558	46,578
Student Affairs Asst I - 10 Mo Rn A	0.9	1	1	1457-1747	18,702	19,578
Depart Secretary IA, Stenography	1	1	1	1128-1333	15,454	15,776
Student Assistant	–	0.2	0.2	3.35-5.49	1,726	1,726
Temporary Help	0.3	0.2	0.2	(4,204)	2,868	2,686
Supplementary Educational Serv.-EOP:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	32,871	33,252
Superv Stdnt Affairs Off III-12 Mo.	1.2	1	1	1821-2193	26,316	26,316
Student Affairs Prog Off III-12 Mo.	0.5	–	–	1821-2193	–	–
Student Affairs Officer III - AY	1	1	1	1587-1908	22,896	22,896
Junior Staff Analyst	1	1	1	1457-1747	20,964	20,964
Clerical Assistant IIIA	1	1	1	1195-1415	15,712	16,390
Clerical Assistant IIB	–	0.5	0.5	1087-1283	6,657	6,936
Clerical Assistant IIA	0.5	0.5	0.5	1031-1215	6,534	6,808
Student Assistant	–	1.5	1.5	3.35-5.49	12,945	12,945
Temporary Help	2.9	1.2	1.2	(38,344)	17,208	17,208

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Counseling And Career Guidance:						
Counseling:				SALARY RANGE		
Student Affairs Prog Off V -12 Mo.	0.2	1	1	2905-3510	34,860	36,540
Student Affairs Prog Off V -AY	0.7	1	1	2523-3045	35,420	36,540
Counselor - 12 Mo - Assoc Professor	1	1	1	2298-2771	33,252	33,252
Student Affairs Officer IV - AY	2.7	2	2	1998-2407	57,686	57,768
Student Affairs Officer - 12 Mo.	–	0.6	0.6	1821-2193	13,111	13,738
Counselor - AY - Assistant Professor	–	0.1	0.1	1587-1908	2,087	2,169
Student Affairs Officer III - AY	1.2	2.5	2.5	1587-1908	55,314	55,758
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Clerical Assistant IIB	1	1	1	1087-1283	13,766	14,360
Clerical Assistant IIA	0.2	0.5	0.5	1031-1215	6,315	6,579
Temporary Help	4.5	0.1	0.1	(60,199)	1,434	1,434
Testing:						
Test Officer - 12 Mo - Professor	0.5	0.5	0.5	2905-3510	21,060	21,060
Counselor - 12 Mo - Asst Professor	–	0.5	0.5	1821-2193	11,988	12,558
Student Affairs Assistant II- 12 Mo	1.2	1	1	1669-2008	24,096	24,096
Clerical Assistant IIB	1	1	1	1087-1283	15,396	15,396
Placement:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	38,936	40,824
Superv Stdnt Affairs Off III-12 Mo.	1.2	2	2	1821-2193	52,032	52,632
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	20,808	21,794
Clerical Assistant IIIB	0.5	1	1	1215-1439	17,268	17,268
Clerical Assistant IIB	1	1	1	1087-1283	15,131	15,396
Clerical Assistant IIA	1	1	1	1031-1215	14,580	14,580
Temporary Help	2.5	–	–	(33,332)	–	–
Overtime	–	–	–	(72)	–	–
Financial Aid:						
Counselor - 12 Mo - Professor	0.5	1	1	2905-3510	42,120	42,120
Academic Specialist-Professor-12 Mo	–	–	–	2905-3510	–	–
Counselor - 12 Mo - Asst Professor	0.5	0.5	0.5	1821-2193	11,988	12,558
Student Affairs Officer - 12 Mo.	–	2.5	2.5	1821-2193	54,630	57,240
Student Affairs Assistant II- 12 Mo	2.5	3.5	3.5	1669-2008	80,943	82,144
Student Affairs Officer III - AY	–	1	1	1587-1908	19,044	19,932
Stud. Pers Tech, Financial Aid, Rg A	1	1.5	1.5	1379-1646	27,807	28,386
Clerical Assistant IVA	2	2	2	1322-1573	37,326	37,752
Clerical Assistant IIIA	0.7	1	1	1195-1415	15,824	16,508
Clerical Assistant IIA	–	1	1	1031-1215	12,630	13,158
Student Assistant	–	0.5	0.5	3.35-5.49	4,315	4,315
Temporary Help	9.1	1.5	1.5	(121,495)	21,510	21,510
Student Support:						
Health Services:						
Director,student Health-12mo-Range A	0.5	–	–	4456-5395	–	–
Medical Officer III-12 Mo.-Range A	0.5	1	1	4248-5143	61,716	61,716
Superv Medical Officer IIA-12 Month	–	1	1	4050-4902	48,600	50,976
Medical Officer I-10 Mo.-Range A	1.6	2	2	3862-4652	85,140	87,020
Pharmacist - 10 Month Range A	0.8	0.1	0.1	2235-2696	2,235	2,342
Pharmacist - 12 Month	–	1	1	2235-2696	26,820	28,104
Clinical Laboratory Technologist I	0.8	1	1	1805-2074	24,888	24,888
Nurse Practitioner 10 Month Range A	–	0.6	0.6	1740-2094	10,440	10,932
Nurse Practitioner - 12 Month	1.7	2	2	1740-2094	47,412	49,680
Health Services Assistant	0.8	1	1	1631-1962	20,342	21,306
Radiologic Technologist IIA	0.5	–	–	1537-1847	–	–
Registered Nurse I - 10 Month Rng A	–	1.8	1.8	1483-1780	26,694	27,918
Student Affairs Assistant I - 12 Mo	–	0.8	0.8	1457-1747	13,987	14,621
X-Ray Technician, Range A	0.4	1	1	1409-1684	20,208	20,208
Shipping & Receiving Assistant I	–	1	1	1241-1470	14,892	15,528
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Supervising Clerical Assistant IIIA	0.5	–	–	1195-1415	–	–
Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Clerical Assistant IIA	2	2	2	1031-1215	29,160	29,160
Clinical Aid IIA	0.4	1	1	990-1166	13,663	13,992
Clinical Aid, Range A	1	0.6	0.6	955-1123	8,086	8,086
Student Assistant	–	0.8	0.8	3.35-5.49	6,904	6,904
Temporary Help	8	0.2	0.1	(106,981)	2,868	2,868
Housing Services:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Secretary B	1	1	1	1215-1439	17,268	17,268
Temporary Help	0.4	–	–	(4,650)	–	–
Disabled Students:						
Student Affairs Officer - 12 Mo.	0.9	1	1	1821-2193	21,852	22,896
Clerical Assistant IIB	–	1	1	1087-1283	14,135	14,410
Student Assistant	–	0.8	0.8	3.35-5.49	6,904	6,904
Temporary Help	0.2	1.5	1.5	(2,573)	21,510	21,510
TOTALS, STUDENT SERVICE	78	78.1	78.1	$1,549,636	$1,733,308	$1,769,019
Institutional Support:						
Executive Management:						
President	1	1	1	4394-5855	70,260	70,260
Vice President	2	2	2	3729-4512	108,288	108,288
Executive Dean	1	1	1	3313-4006	48,072	48,072
Dean Of Students	1	1	1	3313-4006	48,072	48,072
Business Manager III	1	1	1	3313-4006	48,072	48,072
Director Of Institutional Studies	0.5	1	1	3085-3729	40,884	41,784
Professor - 12 Mo	0.5	0.5	0.5	2905-3510	19,158	20,088
Academic Specialist-Professor-12 Mo	–	–	–	2905-3510	–	–

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Student Affairs Officer V - 12 Mo	0.2	–	–	2905-3510	–	–
Executive Assistant To The President	–	1	1	2905-3510	34,860	36,540
Student Affairs Officer IV - 12 Mo	0.2	0.5	0.5	2298-2771	16,626	16,626
Administrative Assistant II	1	1	1	2103-2535	29,028	30,420
Assistant Budget Analyst	0.8	1	1	1747-2103	21,711	22,743
Administrative Assistant I	1.1	3	3	1747-2103	67,164	69,156
Executive Secretary	1	1	1	1537-1847	22,164	22,164
Administrative Secretary	2.9	3	3	1409-1684	60,624	60,624
Senior Secretary A	1.9	2.5	2.5	1322-1573	42,957	43,998
Placement Interviewer, Range A	0.4	0.5	0.5	1311-1558	8,062	8,412
Secretary B	1	1	1	1215-1439	17,268	17,268
Depart Secretary IA, Stenography	–	0.5	0.5	1128-1333	6,909	7,200
Clerical Assistant IIB	1	1	1	1087-1283	15,396	15,396
Temporary Help	3.2	1	1	(42,515)	14,340	14,340
Financial Operations:						
Financial Manager II	1	1	1	2785-3365	40,380	40,380
Accounting Officer I	1	1	1	2203-2657	26,436	27,708
Assistant Systems Analyst	1	1	1	1856-2235	25,111	26,310
Accountant I	0.5	–	–	1747-2103	–	–
Supervising Accountant I	0.5	1	1	1747-2103	20,964	21,960
Payroll Supervisor II	1	1	1	1747-2103	22,569	23,641
Administrative Assistant I	0.5	–	–	1747-2103	–	–
Supervising Administrative Asst I	0.5	1	1	1747-2103	23,095	24,191
Payroll & Personnel Transact Clk III	1	1	1	1464-1756	21,072	21,072
Accounting Technician III	0.5	1	1	1439-1724	19,533	20,454
Supervising Accounting Tech. III	0.5	–	–	1439-1724	–	–
Supervising Clerk I	1	1	1	1350-1609	19,308	19,308
Supervising Clerical Assistant IVA	0.5	–	–	1322-1573	–	–
Clerical Assistant IVA	0.5	1	1	1322-1573	17,208	17,961
Payroll & Personnel Transact Clk II	3	3	3	1288-1530	51,374	52,818
Clerical Assistant IIIB	0.6	1	1	1215-1439	17,268	17,268
Supervising Clerical Assistant IIIA	0.9	–	–	1195-1415	–	–
Clerical Assistant IIIA	4	5	5	1195-1415	79,818	81,798
Senior Cashier Clerk, Range A	1	1	1	1195-1415	16,980	16,980
Senior Account Clerk	0.6	1	1	1195-1415	15,656	16,331
Accounting Technician II	3	3.4	3.4	1195-1415	53,326	55,632
Clerical Assistant IIB	1	1	1	1087-1283	15,396	15,396
Bookkeeping Machine Operator II	1	1	1	1087-1283	14,710	15,343
Clerical Assistant IIA	4.7	4	4	1031-1215	56,628	57,168
Assistant Cashier-Clerk, Range A	1.7	2	2	1031-1215	26,361	27,467
Intermediate Account Clerk	0.8	2.3	2.3	1031-1215	30,285	31,555
Student Assistant	–	0.2	0.2	3.35-5.49	1,726	1,726
Temporary Help	1.9	0.4	0.4	(25,847)	5,736	5,736
Overtime	–	–	–	(7,706)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	2	2	2	2905-3510	79,640	82,141
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	33,252	33,252
Student Affairs Officer - 12 Mo.	0.5	–	–	1821-2193	–	–
Student Affairs Assistant II- 12 Mo	0.6	–	–	1669-2008	–	–
Credential Analyst	1	1	1	1502-1805	21,660	21,660
Evaluation Technician II	1	1.5	1.5	1502-1805	30,672	31,098
Student Affairs Assistant I - 12 Mo	1	2.8	2.8	1457-1747	51,049	53,393
Junior Staff Analyst	1	–	–	1457-1747	–	–
Supervising Junior Staff Analyst	–	1	1	1457-1747	20,964	20,964
Evaluation Technician I	5.2	6	6	1379-1646	114,087	115,905
Supervising Clerk I	1	1	1	1350-1609	19,308	19,308
Clerical Assistant IIIA	4	4	4	1195-1415	64,245	65,798
Temporary Help	5	1	1	(66,516)	14,340	14,340
Power Keyboard Operator	2	3	3	1170-1385	46,144	47,416
Clerical Assistant IIA	4.8	6	6	1031-1215	80,990	83,672
Temporary Help	5	1	1	(66,516)	14,340	14,340
Overtime	–	–	–	(3,676)	–	–
Student Affirmative Action:						
Temporary Help	1.7	–	–	(22,076)	–	–
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2419-2920	35,040	35,040
Personnel Management Specialist II	2	2	2	2103-2535	56,736	59,448
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIB	1	1	1	1215-1439	16,434	17,148
Temporary Help	1	0.5	0.5	(13,035)	7,170	7,170
Student Assistant	–	0.3	0.3	3.35-5.49	2,589	2,589
Temporary Help	1	0.5	0.5	(13,035)	7,170	7,170
Logistical Services:						
Support Operations:						
Procurement & Support Sce Officer III	1	1	1	2309-2785	30,542	32,012
Lead Automotive & Equipment Mechanic	1	1	1	1797-1971	23,652	23,652
Automotive Mechanic	1	1	1	1677-1839	22,068	22,068
Procurement Assistant	0.5	1.1	1.1	1594-1917	21,041	22,031
Supervising Procurement Assistant	0.5	1	1	1594-1917	23,004	23,004
Truck Driver	2.7	3	3	1445-1580	56,070	56,454
Automotive Equipment Operator I	1	–	–	1445-1580	–	–
Shipping & Receiving Assistant II	0.8	1	1	1409-1684	19,092	19,983
Property Clerk II	1	1	1	1409-1684	20,208	20,208

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Reproduction Processes Supervisor I	1	1	1	1350-1609	19,308	19,308
Purchasing Agent	2	2	2	1311-1558	34,144	35,668
Mail Services Supervisor I	1	1	1	1241-1470	17,640	17,640
Clerical Assistant IIIB	1	1	1	1215-1439	15,479	16,149
Reproduction Processes Assistant	1	1	1	1195-1415	16,980	16,980
Warehouse Worker	1	1	1	1195-1415	15,114	15,768
Accounting Technician II	0.5	0.5	0.5	1195-1415	7,719	8,052
Mail Clerk	0.7	1	1	1109-1311	14,735	15,732
Inventory Clerk	1	1	1	1069-1262	14,226	14,832
Clerical Assistant IIA	1	1	1	1031-1215	13,605	13,869
Telephone Operator	1	1	1	1031-1215	14,580	14,580
Clerical Assistant IA	–	0.1	0.1	959-1128	1,174	1,222
Student Assistant	–	0.1	0.1	3.35-5.49	863	863
Temporary Help	4.5	0.3	0.3	(59,769)	4,302	4,302
Overtime	–	–	–	(309)	–	–
Public Safety:						
Director Of Public Safety II	1	1	1	2466-2976	35,712	35,712
Supervising Public Safety Officer II	1	1	1	2094-2524	30,288	30,288
Supervising Public Safety Officer I	3	3	3	1908-2298	82,728	82,728
Public Safety Investigator	1	1	1	1822-2193	26,316	26,316
Public Safety Officer	5.5	6.5	6.5	1740-2094	155,076	158,856
Supervising Clerical Assistant IVA	0.5	0.5	0.5	1322-1573	9,438	9,438
Public Safety Dispatcher, Typing	2	2	2	1215-1439	30,628	31,956
Temporary Help	2.5	–	–	(33,311)	–	–
Overtime	–	–	–	(15,898)	–	–
Evening And Night Shift Differential	–	–	–	(4,011)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation III	0.4	–	–	2920-3528	–	–
Director Of Plant Operation II	0.6	1	1	2657-3209	38,508	38,508
Temporary Help-Plant Operations	1.2	0.5	0.5	(19,541)	8,820	8,820
Clerical Assistant IVA	1.5	1.7	1.7	1322-1573	29,759	30,646
Shipping & Receiving Assistant I	1	1	1	1241-1470	16,259	16,969
Clerical Assistant IIIA	0.5	0.5	0.5	1195-1415	8,490	8,490
Depart Secretary IA, Stenography	0.5	0.5	0.5	1128-1333	7,998	7,998
Utility Plants:						
Chief Engineer I	1	1	1	1935-2224	25,092	26,284
Building Service Engineer	7	7.3	7.3	1694-1935	163,422	167,130
Operating Engineer	–	0.1	0.1	1477-1616	1,772	1,853
Truck Driver	1	2	2	1445-1580	36,300	37,068
Drafting Technician I	0.3	0.5	0.5	1427-1708	8,779	9,176
Temporary Help-Plant Operations	0.3	—	–	(4,319)	–	–
Overtime	–	–	–	(596)	–	–
Evening And Night Shift Differential	–	–	–	(1,749)	–	–
Building Maintenance:						
Asst Director Of Plant Operation	1	1	1	2203-2657	30,542	31,884
Supervising Carpenter	1	1	1	1847-2027	24,324	24,324
Electrician II	1	1	1	1847-2027	24,140	24,324
Locksmith II	1	1	1	1847-2027	24,324	24,324
Painter II	1	1	1	1764-1935	23,220	23,220
Electrician I	2	2	2	1764-1935	46,440	46,440
Plumber I	1	2	2	1764-1935	44,124	45,384
Maintenance Mechanic	1	2	2	1764-1935	44,388	45,384
Carpenter I	3	4	4	1684-1847	86,700	87,660
Painter I	3	3.5	3.5	1684-1847	76,347	77,076
Building Maintenance Worker	2	1.8	1.8	1470-1609	32,844	34,063
Drafting Technician I	0.3	0.5	0.5	1427-1708	8,779	9,176
Student Assistant	–	2.8	2.8	3.35-5.49	24,164	24,164
Temporary Help-Plant Operations	1.1	2.3	2.3	(18,088)	40,572	40,572
Overtime	–	–	–	(105)	–	–
Grounds Maintenance:						
Supervisor Of Grounds & Landscape Sces	1	1	1	1830-2203	23,550	24,666
Supervising Groundsworker I	1	1	1	1523-1830	21,960	21,960
Automotive Equipment Operator I	1	1	1	1445-1580	18,960	18,960
Skilled Labor	4	4	4	1439-1573	75,504	75,504
Lead Groundsworker	1	1	1	1396-1669	19,278	20,028
Tree Trimmer II	1	1	1	1396-1669	20,028	20,028
Gardening Specialist	7.8	9	9	1338-1594	162,823	166,174
Groundsworker	1.7	0.5	0.5	1230-1396	8,376	8,376
Maintenance And Laborer Trainee	1.5	–	–	590- 951	–	–
Temporary Help-Plant Operations	1.7	0.6	0.6	(28,946	10,584	10,584
Overtime	–	–	–	(296)	–	–
Custodial Services:						
Chief,custodial Services II	1	1	1	1523-1830	21,960	21,960
Truck Driver	0.9	1	1	1445-1580	18,960	18,960
Supervising Custodian II	–	1	1	1344-1601	16,128	16,824
Supervising Custodian I	2.6	2	2	1236-1464	32,630	33,472
Laborer	1.9	1	1	1230-1338	16,056	16,056
Window Cleaner	–	1	1	1205-1427	14,460	15,084
Lead Custodian	3.7	4	4	1123-1327	61,862	62,464
Custodian	47	55.2	55.2	1043-1230	784,861	797,914
Temporary Hel-Plant Operations	6.5	2	2	(107,452)	35,280	35,280
Overtime	–	–	–	(1,450)	–	–
Evening And Night Shift Differential	–	–	–	(29,479)	–	–

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Faculty And Staff Services:				SALARY RANGE		
Overtime	–	–	–	–	21,894	21,894
Evening And Night Shift Differential	–	–	–	–	38,474	38,474
Non-Faculty Reclass - Continuing	–	–	–	–	37,240	85,652
Community Relations:						
Public Affairs Officer III	0.4	1	1	3194-3862	44,375	46,344
Superv Stdnt Affairs Off III-12 Mo.	0.3	–	–	1821-2193	–	–
Superv Stdnt Affairs Asst III	0.4	1	1	1788-2152	23,997	25,138
Secretary B	0.4	1	1	1215-1439	17,268	17,268
Clerical Assistant IIIA	–	0.5	0.5	1195-1415	7,170	7,476
Depart Secretary IA, Stenography	0.6	–	–	1128-1333	–	–
Temporary Help	3.5	–	–	(46,795)	–	–
TOTALS, INSTITUTIONAL SUPPORT	260	265.8	265.8	$4,895,958	$5,279,568	$5,424,092
Independent Operations:						
Institutional Operations:						
Temporary Help	39.2	59.1	59.1	(522,318)	847,494	847,494
Overtime	–	–	–	(703)	–	–
Evening And Night Shift Differential	–	–	–	(511)	–	–
TOTALS, INDEPENDENT OPERATIONS	39.2	59.1	59.1	$523,532	$847,494	$847,494
TOTALS, GENERAL FUND	1,048.8	1069	1069	$23,201,926	$25,058,310	$25,676,249
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Superv Stdnt Affairs Off III-12 Mo.	0.5	1	1	1821-2193	26,316	26,316
Student Affairs Assistant I - 12 Mo	1.5	2	2	1457-1747	38,448	39,240
Clerical Assistant IIIA	–	0.5	0.5	1195-1415	7,170	7,476
Clerical Assistant IIA	1	1	1	1031-1215	13,757	14,335
Student Assistant	–	3.1	3.1	3.35-5.49	26,753	26,753
Resident Assistant, Range B	18.8	24.6	24.6	(52,737)	72,547	72,547
Temporary Help	4.7	1.4	1.4	(62,608)	20,076	20,076
TOTALS, STUDENT SERVICE	26.5	33.6	33.6	$169,473	$205,067	$206,743
Institutional Support:						
Financial Operations:						
Supervising Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Senior Cashier Clerk, Range A	1	1	1	1195-1415	16,508	16,980
Temporary Help	–	–	–	(226)	–	–
Overtime	–	–	–	(11)	–	–
Logistical Services:						
Housing Manager IIA	1	1	1	1747-2103	25,236	25,236
Temporary Help	0.6	0.1	0.1	(7,957)	1,434	1,434
Physical Plant Operations:						
Maintenance Mechanic	3	3	3	1764-1935	69,660	69,660
Temporary Help-Plant Operations	3.7	0.4	0.4	(60,812)	7,056	7,056
Lead Groundsworker	1	1	1	1396-1669	20,028	20,028
Custodian	6.2	7.5	7.5	1043-1230	104,804	106,824
Student Assistant	–	5.8	5.8	3.35-5.49	50,054	50,054
TOTALS, INSTITUTIONAL SUPPORT	17.5	20.8	20.8	$297,872	$313,656	$316,148
TOTALS, DORMITORY REVENUE FUND-HOUSING	44	54.4	54.4	$467,345	$518,723	$522,891
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Supervising Clerical Assistant IVA	0.5	0.5	0.5	1322-1573	9,438	9,438
Temporary Help	0.1	–	–	(1,231)	–	–
Overtime	–	–	–	(385)	–	–
Logistical Services:						
Parking Officer	1.7	2	2	1236-1464	31,482	32,838
Overtime	–	–	–	(184)	320	320
Evening And Night Shift Differential	–	–	–	–	60	60
TOTALS, INSTITUTIONAL SUPPORT	2.3	2.5	2.5	$36,577	$41,300	$42,656
TOTALS, DORMITORY REVENUE FUND-PARKING	2.3	2.5	2.5	$36,577	$41,300	$42,656
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Asst Prof	1.5	1.6	1.6	(22,415)	26,016	26,016
Extension Instruction:						
Instr Fac-Extension-Assist Prof	1.5	2	2	(18,054)	27,080	27,080
Temporary Help	0.1	–	–	(1,762)	–	–
TOTALS, INSTRUCTION	3.1	3.6	3.6	$42,231	$53,096	$53,096
Institutional Support:						
Executive Management:						
Administrative Assistant I	–	0.7	0.7	1747-2103	14,675	15,372
Junior Staff Analyst	0.2	0.3	0.3	1457-1747	5,202	5,241

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Clerical Assistant IIIA	–	1	1	1195-1415	14,340	14,952
Temporary Help	2.4	–	–	(31,373)	–	–
TOTALS, INSTITUTIONAL SUPPORT	2.6	2	2	$37,297	$34,217	$35,565
TOTALS, CONTINUING EDUCATION REVENUE FUND	5.7	5.6	5.6	$79,528	$87,313	$88,661
TOTALS, HUMBOLDT STATE UNIVERSITY	1,100.8	1,131.5	1,131.5	$23,785,376	$25,705,646	$26,330,457

6610 CALIFORNIA STATE COLLEGE, BAKERSFIELD

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	4	5.3	5.3	$3313-4006	$243,599	$246,482
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3313-4006	24,036	24,036
Director Of Athletics-12 Month	1	1	1	2905-3510	42,120	42,120
Depart. Chair-Assoc. Dean - 12 Mo.	2	4	4	1391-3510	132,192	134,472
Division Chairman-12 Month	1	1	1	1391-3510	33,252	33,252
Depart. Chair-Assoc. Dean - AY	2	2.9	2.9	1226-3045	61,925	70,091
Coordinator-Elementary Education-AY	–	0.1	0.1	1226-3045	1,739	2,169
Coordinator-Teacher Education-AY	1	1.2	1.2	1226-3045	29,594	31,703
Administrative Assistant I	1	1	1	1747-2103	21,877	22,917
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Senior Secretary A	4	4	4	1322-1573	71,688	73,170
Clerical Assistant IIIA	2	1	1	1195-1415	16,980	16,980
Secretary A	1	1	1	1195-1415	14,901	15,546
Depart Secretary IA, Stenography	1	1	1	1128-1333	15,996	15,996
Clerical Assistant IIB	1	1.3	1.3	1087-1283	17,722	18,472
Clerical Assistant IIA	–	0.8	0.8	1031-1215	10,104	10,526
Temporary Help	15.9	0.1	0.1	(212,550)	1,434	1,434
Instructional Faculty:						
Head Coach-12 Month	1	1	1	2905-3510	42,120	42,120
Professor - AY	57	61	61	2523-3045	2,174,568	2,207,928
Head Coach-AY	2	2	2	2523-3045	73,080	73,080
Coach-12 Month	1	1	1	2298-2771	30,276	31,728
Lecturer - AY - C	–	3	3	1998-2407	77,868	80,958
Associate Professor-AY	42.7	41	41	1998-2407	1,127,902	1,154,670
Sabbatical Leave Replacement	3.3	2	2	(65,044)	41,736	41,736
Sub Instruct Faculty-B-ASST Prof	0.1	–	–	(1,262)	–	–
Part Time Faculty-AY	22.5	–	–	(442,817)	–	–
Lecturer - AY - B	6.7	5	5	1587-1908	106,376	109,612
Assistant Professor-AY	18	28	28	1587-1908	628,000	685,314
Lecturer - AY - A	–	1	1	1451-1739	18,192	18,902
Grant-Related Inst. Faculty - AY	3	–	–	1278-3860	–	–
Faculty Promotions - New	–	–	–	–	–	9,871
Faculty Promotions - Continuing	–	–	–	–	9,148	21,040
Music Studio Instructional Faculty	0.2	–	–	(2,030)	–	–
Technical And Clerical:						
Supv Instructional Support Tech III	0.7	–	–	1873-2256	–	–
Stage Technician IIA	1	1	1	1708-2055	20,496	21,468
Equipment Technician IIA	0.5	1	1	1708-2055	24,660	24,660
Equip.Tech.Electro-Mechanical IIA	0.7	1	1	1708-2055	22,056	23,099
Public Affairs Assistant II	1	1	1	1594-1917	19,578	20,496
Instructional Support Tech. IA	1.1	2	2	1558-1873	41,172	42,048
Equipment Technician IA	0.6	–	–	1558-1873	–	–
Administrative Aid	1	1	1	1502-1805	21,660	21,660
Credential Analyst	1	1	1	1502-1805	20,850	21,660
Reproduction Processes Supervisor II	1	1	1	1470-1764	21,168	21,168
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Athletic Equipment Attendant IIA	0.5	1	1	1257-1489	16,068	16,764
Technical Assistant IIA	0.4	–	–	1257-1489	–	–
Instructional Support Asst. IIA	1.4	3	3	1257-1489	44,658	49,101
Depart Secretary IIA, Stenography	2	2	2	1215-1439	33,022	33,702
Clerical Assistant IIIB	1	1	1	1215-1439	15,314	15,978
Graphics Spec. I	1	1	1	1215-1439	17,268	17,268
Clerical Assistant IIIA	1	2	2	1195-1415	33,960	33,960
Power Keyboard Operator	2.9	4	4	1170-1385	62,284	63,529
Depart Secretary IA, Stenography	7	7	7	1128-1333	111,972	111,972
Depart Secretary IA, Dictating	1.8	2.6	2.6	1128-1333	40,191	41,306
Athletic Equipment Attendant IA	0.5	–	–	1119-1322	–	–
Technical Assistant IA	0.2	0.2	0.2	1119-1322	2,742	2,857
Clerical Assistant IIB	–	0.2	0.2	1087-1283	2,526	2,632
Temporary Help	–	0.6	0.6	(14340)	8,604	8,604
TOTALS, INSTRUCTION	225.2	206.8	206.8	$5,601,568	$5,686,426	$5,868,009
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3313-4006	48,072	48,072
Librarian-12 Month	1	1	1	2327-2808	33,696	33,696
Superv Assoc. Librarian-12 Month	1	1	1	2120-2556	30,672	30,672
Associate Librarian-12 Month	1	1	1	2120-2556	23,106	24,206
Senior Assistant Librarian-12 Month	1.5	3.7	3.7	1644-2274	72,017	75,391
Supervising Library Assistant IIIA	1	1	1	1470-1764	21,168	21,168

6610 CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assistant Librarian-12 Month	1	2.2	2.2	1419-1950	44,341	46,427
Library Assistant IIA	3	5	5	1350-1609	88,410	91,308
Clerical Assistant IIIB	1	1	1	1215-1439	15,276	15,936
Secretary A	0.9	1	1	1195-1415	14,736	15,369
Library Assistant IA	3	3	3	1195-1415	49,200	50,350
Clerical Assistant IIB	1	1	1	1087-1283	15,396	15,396
Clerical Assistant IIA	2.1	3.1	3.1	1031-1215	40,886	42,601
Student Assistant	0.4	0.5	0.5	(3,271)	4,315	4,315
Temporary Help	8.8	1.7	1.7	(117,706)	24,378	24,378
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	1391-3510	42,120	42,120
Equipment Tech.Electronic III	0.7	–	–	1873-2256	–	–
Instructional Support Tech. IIA	0.7	–	–	1708-2055	–	–
Equipment Technician IIA	0.3	1	1	1708-2055	24,660	24,660
Equip.Tech.Specialized Equip. IIA	0.7	–	–	1708-2055	–	–
Equipment Technician IA	0.6	2	2	1558-1873	44,952	44,952
Depart Secretary IA, Dictating	1	1	1	1128-1333	15,996	15,996
Student Assistant	0.1	0.2	0.2	(531)	1,726	1,726
Temporary Help	0.1	0.2	0.2	(493)	2,868	2,868
Computing Support:						
Data Processing Manager II	1	1	1	2990-3614	42,199	43,368
Supervising Programmer	0.5	–	–	2375-2866	–	–
Instruct. Computing Consultant III	0.5	1	1	2375-2866	29,184	30,588
Programmer II	2	3	3	1971-2375	78,420	80,808
Equipment Tech.Electronic III	0.6	–	–	1873-2256	–	–
Data Processing Supervisor II	1	1	1	1708-2055	23,277	24,381
Equipment Technician IIA	0.4	1	1	1708-2055	24,660	24,660
Senior Computer Operator	–	1	1	1396-1669	16,752	17,484
Senior Data Control Technician	0.5	1	1	1288-1530	16,186	16,886
Computer Operator	1.7	2	2	1230-1457	31,107	32,449
Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Senior Data Entry Operator	0.5	1	1	1166-1379	16,206	16,548
Data Control Technician	1.5	1	1	1147-1356	14,052	14,646
Data Entry Operator	1.5	1.5	1.5	1043-1230	20,118	20,967
Student Assistant	0.1	–	–	(899)	–	–
Temporary Help	3	–	–	(40,010)	–	–
Ancillary Support:						
Student Writing Skills:						
Part Time Faculty-AY	–	–	–	(795)	–	–
Temporary Help	0.8	–	–	(10,904)	–	–
TOTALS, ACADEMIC SUPPORT	49.5	48.1	48.1	$910,003	$987,132	$1,011,372
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	34,860	36,540
Student Affairs Officer - 12 Mo.	1	–	–	1821-2193	–	–
Student Affairs Assistant II- 12 Mo	1	2	2	1669-2008	40,914	42,841
Clerical Assistant IIB	1	1	1	1087-1283	15,290	15,396
Temporary Help	1.2	–	–	(16,378)	–	–
Supplementary Educational Serv.-EOP:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	31,002	32,490
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1821-2193	26,316	26,316
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	22,830	23,914
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Clerical Assistant IIB	1	1	1	1087-1283	14,866	15,396
Clerical Assistant IIA	–	0.7	0.7	1031-1215	8,841	9,211
Student Assistant	0.6	0.3	0.3	(5,001)	2,589	2,589
Temporary Help	2.4	2.1	2.1	(31,326)	30,114	30,114
Counseling And Career Guidance:						
Counseling:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Student Affairs Officer IV - 12 Mo	1	1	1	2298-2771	33,252	33,252
Superv Stdnt Affairs Off III-12 Mo.	1	–	–	1821-2193	–	–
Student Affairs Prog Off III-12 Mo.	1	–	–	1821-2193	–	–
Student Affairs Assistant II- 12 Mo	–	0.5	0.5	1669-2008	10,014	10,482
Student Affairs Officer III - AY	–	1	1	1587-1908	22,896	22,896
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Temporary Help	1.1	0.2	0.2	(14,195)	2,868	2,868
Testing:						
Student Affairs Officer III - AY	–	2	2	1587-1908	38,088	39,864
Clerical Assistant IIB	–	1	1	1087-1283	15,396	15,396
Placement:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	33,252	33,252
Student Affairs Officer - 12 Mo.	1	1	1	1821-2193	21,852	22,896
Student Affairs Prog Off III-12 Mo.	–	0.5	0.5	1821-2193	10,926	11,448
Student Affairs Assistant II- 12 Mo	–	0.5	0.5	1669-2008	10,014	10,482
Clerical Assistant IIB	2	1	1	1087-1283	15,396	15,396
Temporary Help	0.5	0.1	0.1	(6,958)	1,434	1,434
Financial Aid:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	30,044	31,486
Student Affairs Officer - 12 Mo.	1	1	1	1821-2193	24,641	25,816
Student Affairs Prog Off III-12 Mo.	–	0.5	0.5	1821-2193	10,926	11,448
Student Affairs Assistant II- 12 Mo	0.5	1	1	1669-2008	22,482	23,550
Student Affairs Assistant I - 12 Mo	0.5	–	–	1457-1747	–	–

6610 CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Clerical Assistant IIB	2	2	2	1087-1283	30,792	30,792
Clerical Assistant IIA	–	1	1	1031-1215	13,804	14,384
Student Assistant	–	0.5	0.5	3.35-5.49	4,315	4,315
Temporary Help	0.8	–	–	(10,404)	–	–
Student Support:						
Health Services:						
Director,student Health-12 Mo-Range A	0.7	–	–	4456-5395	–	–
Medical Officer I-10 Mo.-Range A	–	0.2	0.2	3862-4652	7,724	8,100
Pharmacist - 10 Month Range A	0.5	0.6	0.6	2235-2696	15,036	15,760
Clinical Lab. Technologist II	0.7	–	–	1891-2277	–	–
Clinical Laboratory Technologist I	0.3	1	1	1805-2074	24,888	24,888
Superv Registered Nurse III-12 Mo.	1	1	1	1740-2094	25,128	25,128
Registered Nurse II-10 Month Rng A	1	1	1	1587-1908	17,400	18,220
Student Affairs Assistant I - 12 Mo	–	0.4	0.4	1457-1747	6,994	7,310
Medical Secretary	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIB	0.9	1	1	1087-1283	11,716	12,216
Clinical Aid, Range A	–	0.2	0.2	955-1123	2,339	2,435
Medical Off II,prog Sces-12 Mo Rge A	0.3	1	1	–	58,830	58,830
Temporary Help	2.2	0.5	0.5	(28,696)	7,170	7,170
Housing Services:						
Student Affairs Prog Off III-12 Mo.	–	0.5	0.5	1821-2193	10,926	11,448
Clerical Assistant IIA	1.1	1	1	1031-1215	12,630	13,158
Temporary Help	1.9	–	–	(25,676)	–	–
Disabled Students:						
Student Affairs Assistant II- 12 Mo	–	0.5	0.5	1669-2008	10,014	10,482
Clerical Assistant IIA	–	0.5	0.5	1031-1215	6,315	6,579
Student Assistant	0.2	0.5	0.5	(1,595)	4,315	4,315
Temporary Help	1.6	0.8	0.8	(20,649)	11,472	11,472
TOTALS, STUDENT SERVICE	42	42.6	42.6	$787,823	$908,443	$929,307
Institutional Support:						
Executive Management:						
President	1	1	1	4394-5855	70,260	70,260
Vice President	1	1	1	3729-4512	54,144	54,144
Executive Dean	1	1	1	3313-4006	48,072	48,072
Dean Of Students	1	1	1	3313-4006	48,072	48,072
Public Affairs Officer III	1	1	1	3194-3862	46,344	46,344
Director Of Institutional Studies	–	1	1	3085-3729	37,020	38,820
Business Manager II	1	1	1	3061-3700	44,400	44,400
Coordinator-Personnel-12 Mo	–	0.5	0.5	1391-3510	11,988	12,558
Special Asst To President-Vice Pres.	1	1	1	2298-2771	32,236	33,252
Associate Budget Specialist	1	1	1	2103-2535	30,420	30,420
Superv Stdnt Affairs Asst III	1	1	1	1788-2152	25,824	25,824
Executive Secretary	1	1	1	1537-1847	21,168	22,164
Administrative Aid	1	1	1	1502-1805	21,660	21,660
Senior Secretary A	4	4	4	1322-1573	72,549	73,236
Clerical Assistant IIIB	1	1	1	1215-1439	15,048	15,699
Clerical Assistant IIA	1	1	1	1031-1215	15,396	15,396
Temporary Help	11	–	–	(146,970)	–	–
Financial Operations:						
Accounting Officer I	1	1	1	2203-2657	31,884	31,884
Accountant II	1	1	1	2103-2535	28,148	29,492
Administrative Assistant I	–	0.5	0.5	1747-2103	10,482	10,980
Payroll & Personnel Transact Clk III	1	1	1	1464-1756	21,072	21,072
Accounting Technician III	1	2	2	1439-1724	37,956	38,712
Senior Account Clerk	–	1	1	1195-1415	14,340	14,952
Accounting Technician II	1	1	1	1195-1415	15,768	16,449
Payroll & Personnel Transact Clk I	1	1	1	1105-1305	15,660	15,660
Intermediate Account Clerk	2	2.8	2.8	1031-1215	39,264	39,686
Temporary Help	4.4	0.9	0.9	(58,909)	12,906	12,906
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Superv Stdnt Affairs Off IV-12 Mo	0.2	1	1	2298-2771	31,607	33,125
Student Affairs Prog Off IV -12 Mo.	0.8	–	–	2298-2771	–	–
Student Affairs Assistant IV	1	1	1	2172-2619	30,468	31,428
Student Affairs Officer - 12 Mo.	–	–	–	1821-2193	–	–
Evaluation Technician II	1	1	1	1502-1805	21,660	21,660
Student Affairs Assistant I - 12 Mo	–	–	–	1457-1747	–	–
Evaluation Technician I	2	2	2	1379-1646	38,993	39,504
Clerical Assistant IIIB	0.5	1	1	1215-1439	17,268	17,268
Clerical Assistant IIIA	2.8	4	4	1195-1415	61,368	63,893
Clerical Assistant IIB	2	2	2	1087-1283	30,006	30,633
Clerical Assistant IIA	1.5	2	2	1031-1215	25,698	26,774
Temporary Help	4.9	0.7	0.7	(65,162)	10,038	10,038
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	0.9	–	–	1821-2193	–	–
Student Affairs Assistant I - 12 Mo	0.8	–	–	1457-1747	–	–
Student Assistant	0.3	–	–	(2,774)	–	–
Temporary Help	0.2	–	–	(2,577)	–	–
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2419-2920	35,040	35,040
Staff Services Tech I - Personnel	1	1	1	1439-1724	20,688	20,688
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268

6610 CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Temporary Help	1.9	0.1	0.1	(24,810)	1,434	1,434
Logistical Services:						
Support Operations:						
Procurement & Support Sce Officer II	1	1	1	2103-2535	30,420	30,420
Supervising Procurement Assistant	1	1	1	1594-1917	23,004	23,004
Automotive Equipment Operator I	1	1	1	1445-1580	18,960	18,960
Purchasing Agent	2.6	3	3	1311-1558	53,292	53,976
Duplicating Machine Supervisor I	1	1	1	1241-1470	17,457	17,640
Shipping & Receiving Assistant I	1	1	1	1241-1470	17,640	17,640
Mail Services Supervisor I	1	1	1	1241-1470	17,640	17,640
Property Clerk I	1	1	1	1241-1470	17,640	17,640
Duplicating Machine Oper II-Offset	1	1	1	1109-1311	14,460	15,084
Clerical Assistant IIB	1.5	1.5	1.5	1087-1283	23,094	23,094
Clerical Assistant IIA	–	0.3	0.3	1031-1215	3,789	3,947
Temporary Help	1.7	0.3	0.3	(22,953)	4,302	4,302
Public Safety:						
Director Of Public Safety I	1	1	1	2246-2709	32,508	32,508
Supervising Public Safety Officer I	1.8	2	2	1908-2298	51,735	53,001
Public Safety Investigator	1	1	1	1822-2193	25,425	26,316
Public Safety Officer	6.8	8	8	1740-2094	182,862	189,126
Public Safety Dispatcher, Typing	2	2	2	1215-1439	31,628	32,997
Clerical Assistant IIB	0.5	0.5	0.5	1087-1283	7,698	7,698
Temporary Help	2.9	–	–	(39,288)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation I	1	–	–	2419-2920	–	–
Chief Of Plant Operation II	–	1	1	2103-2535	30,420	30,420
Clerical Assistant IIIA	1	1	1	1195-1415	17,268	17,268
Clerical Assistant IIB	1	1	1	1087-1283	15,396	15,396
Clerical Assistant IIA	–	0.5	0.5	1031-1215	6,315	6,579
Temporary Help-Plant Operations	–	0.3	0.3	(17,640)	5,292	5,292
Utility Plants:						
Chief Engineer I	1	1	1	1935-2224	26,688	26,688
Building Service Engineer	1	1	1	1694-1935	23,220	23,220
Automotive Mechanic	1	1	1	1677-1839	21,155	22,068
Operating Engineer	1	1	1	1477-1616	19,176	19,392
Drafting Technician I	–	0.6	0.6	1427-1708	10,274	10,721
Temporary Help-Plant Operations	–	2.8	2.8	(17,640)	49,392	49,392
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1935-2224	26,688	26,688
Painter II	0.5	–	–	1764-1935	–	–
Electrician I	1	1	1	1764-1935	23,132	23,220
Plumber I	–	1	1	1764-1935	21,168	22,164
Building Service Engineer	1	1	1	1694-1935	22,252	23,220
Carpenter I	1	1	1	1684-1847	22,164	22,164
Painter I	0.5	1	1	1684-1847	22,164	22,164
Locksmith I	1	1	1	1684-1847	22,164	22,164
Operating Engineer	–	1	1	1477-1616	17,724	18,528
Building Maintenance Worker	1	1	1	1470-1609	19,308	19,308
Temporary Help-Plant Operations	2.7	2.9	2.9	(44,893)	51,156	51,156
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1669-2008	21,545	22,569
Tractor Operator-Laborer	1	1	1	1509-1654	18,818	19,700
Lead Groundsworker	1	2	2	1396-1669	36,780	37,512
Irrigation Specialist	1	1	1	1338-1594	19,128	19,128
Pest Control And Spray Specialist	1	1	1	1338-1594	18,347	19,128
Groundsworker	11.4	17.1	17.1	1230-1396	268,951	275,480
Custodial Services:						
Chief,custodial Services I	1	1	1	1396-1669	20,028	20,028
Supervising Custodian II	–	1	1	1344-1601	16,128	16,824
Supervising Custodian I	1	1	1	1236-1464	17,568	17,568
Lead Custodian	1	1	1	1123-1327	15,924	15,924
Custodian	20.7	21.6	21.6	1043-1230	308,658	311,730
Temporary Help-Plant Operations	0.8	1	1	(12,964)	17,640	17,640
Faculty And Staff Services:						
Overtime	–	–	–	(15,986)	9,975	9,975
Evening And Night Shift Differential	–	–	–	(4,042)	6,179	6,179
Non-Faculty Reclass - Continuing	–	–	–	–	21,200	48,760
Community Relations:						
Public Affairs Officer I	1	1	1	2103-2535	30,420	30,420
Graphic Artist I	1	1	1	1551-1865	20,248	21,200
TOTALS, INSTITUTIONAL SUPPORT	154.6	151.9	151.9	$2,900,526	$3,119,344	$3,194,957
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	3.1	2	2	(63,488)	34,780	43,376
Assistant Professor-AY	–	–	–	1587-1908	–	–
Secretary B	–	0.5	0.5	1215-1439	7,170	7,476
Clerical Assistant IIA	–	1.5	1.5	1031-1215	18,945	19,737
Student Assistant	–	1.8	1.8	3.35-5.49	15,534	15,534
Temporary Help	11	10	10	(146,721)	143,400	143,400
TOTALS, INDEPENDENT OPERATIONS	14.1	15.8	15.8	$210,209	$219,829	$229,523
TOTALS, GENERAL FUND	485.4	465.2	465.2	$10,410,129	$10,921,174	$11,233,168

6610 CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:				SALARY RANGE		
Head Resident I	1	1	1	1185-1402	16,824	16,824
Student Assistant	0.3	0.4	0.4	(2,700)	3,452	3,452
TOTALS, STUDENT SERVICE	1.3	1.4	1.4	$18,337	$20,276	$20,276
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk, Range A	0.5	0.5	0.5	1031-1215	7,290	7,290
Physical Plant Operations:						
Groundsworker	0.9	1	1	1230-1396	15,891	16,578
Custodian	3.4	4	4	1043-1230	56,718	57,860
Student Assistant	1	1	1	(7,816)	8,630	8,630
Temporary Help-Plant Operations	–	0.2	0.2	(594)	3,528	3,528
TOTALS, INSTITUTIONAL SUPPORT	5.8	6.7	6.7	$75,442	$92,057	$93,886
TOTALS, DORMITORY REVENUE FUND-HOUSING	7.1	8.1	8.1	$93,779	$112,333	$114,162
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk, Range A	0.5	0.5	0.5	1031-1215	7,290	7,290
Logistical Services:						
Parking Officer	1	1	1	1236-1464	16,072	16,766
Clerical Assistant IIB	0.5	0.5	0.5	1087-1283	7,698	7,698
Temporary Help	0.1	0.3	0.3	(1,229)	4,302	4,302
Physical Plant Operations:						
Temporary Help-Plant Operations	–	0.6	0.6	17640	10,584	10,584
TOTALS, INSTITUTIONAL SUPPORT	2.1	2.9	2.9	$30,807	$45,946	$46,640
TOTALS, DORMITORY REVENUE FUND-PARKING	2.1	2.9	2.9	$30,807	$45,946	$46,640
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Asst Prof	7.6	7.4	7.4	(112,349)	120,324	120,324
Student Assistant	0.7	0.2	0.2	(5,719)	1,726	1,726
Extension Instruction:						
Instr Fac-Extension-Assist Prof	5.5	0.4	0.4	(66,275)	5,416	5,416
TOTALS, INSTRUCTION	13.8	8	8	$184,343	$127,466	$127,466
Institutional Support:						
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.6	0.6	3313-4006	24,036	24,036
Supervising Administrative Aid	1	1	1	1502-1805	21,660	21,660
Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Clerical Assistant IIA	0.1	1	1	1031-1215	12,716	13,248
Student Assistant	0.9	1.1	1.1	(7,072)	9,493	9,493
Temporary help	1.6	0.4	0.4	(21,480)	5,736	5,736
TOTALS, INSTITUTIONAL SUPPORT	5.1	5.1	5.1	$90,785	$90,621	$91,153
TOTALS, CONTINUING EDUCATION REVENUE FUND	18.9	13.1	13.1	$275,128	$218,087	$218,619
TOTALS, CALIFORNIA STATE COLLEGE, BAKERSFIELD	513.5	489.3	489.3	$10,809,843	$11,297,540	$11,612,589

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	9.8	10	10	$3313-4006	$480,720	$480,720
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3313-4006	24,036	24,036
Director Of Athletics-12 Month	1.5	1.5	1.5	2905-3510	63,180	63,180
Associate Dean - 12 Mo	1	1	1	1391-3510	42,120	42,120
Depart. Chair-Assoc. Dean - 12 Mo.	28.9	25	25	1391-3510	1,013,858	1,019,718
Academic Planner-12month	1.5	1.5	1.5	1391-3510	54,108	54,678
Administrative Program Specialst III	0.3	1	1	2535-3061	30,420	31,884
Depart. Chair-Assoc. Dean - AY	4.1	8.8	8.8	1226-3045	210,482	235,410
Coordinator-Elementary Education-AY	1.5	1.5	1.5	1226-3045	54,810	54,810
Coordinator-Evening Session-AY	1	1	1	1226-3045	32,617	34,190
Coordinator-Secondary Education-AY	3.5	3.5	3.5	1226-3045	101,084	105,382
Coordinator-Teacher Education-AY	1.4	1.4	1.4	1226-3045	43,500	43,500
Special Asst To President-vice Pres.	–	1	1	2298-2771	27,576	28,884
Personnel Management Specialist II	0.8	–	–	2103-2535	–	–
Administrative Program Specialst II	2	1	1	2103-2535	30,420	30,420
Administrative Assistant II	–	1	I	2103-2535	25,236	26,436

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Personnel Management Specialist I	0.2	1	1	1747-2103	25,236	25,236
Administrative Program Specialist I	–	1	1	1747-2103	22,743	23,823
Administrative Assistant I	2	3	3	1747-2103	69,750	71,862
Supervising Administrative Asst I	1.8	1	1	1747-2103	25,236	25,236
Administrative Aid	8	10	10	1502-1805	210,335	212,766
Administrative Secretary	3	4	4	1409-1684	77,532	78,264
Senior Secretary A	6	6	6	1322-1573	112,830	113,256
Clerical Assistant IIB	–	0.8	0.8	1087-1283	10,309	10,741
Terminal Pay	–	–	–	(23,881)	–	–
Instructional Faculty:						
Head Coach-12 Month	2.5	2.5	2.5	2905-3510	105,300	105,300
Lecturer - AY - D	–	19.9	19.9	2523-3045	633,200	652,875
Professor - AY	502.7	529.6	529.6	2523-3045	18,659,653	18,972,559
Coach-12 Month	6.8	7	7	2298-2771	216,636	223,824
Lecturer - AY - C	–	45.2	45.2	1998-2407	1,164,217	1,202,407
Associate Professor-AY	202	234	234	1998-2407	6,580,497	6,671,188
Coach-10 Month	5.4	6	6	1998-2407	160,872	165,768
Coaching Specialist-12 Month	2	2	2	1821-2193	51,432	52,632
Sabbatical Leave Replacement	–	19	19	1226-3045	405,187	396,492
Sub Instruct Faculty-B-ASST Prof	1.6	–	–	(30,645)	–	–
Part Time Faculty-AY	222.4	–	–	(4,380,355)	–	–
Coaching Assistant-12 Month	0.3	0.3	0.3	1661-1998	5,994	5,994
Lecturer - AY - B	123.2	103.8	103.8	1587-1908	2,202,799	2,300,841
Assistant Professor-AY	66.4	199.8	199.8	1587-1908	4,145,421	4,396,382
Coaching Specialist-10 Month	0.3	0.5	0.5	1587-1908	9,522	9,966
Lecturer - AY - A	–	15	15	1451-1739	301,896	308,372
Coaching Assistant-10 Month	–	1	1	1451-1739	17,412	18,192
Grant-Related Inst. Faculty - AY	0.5	–	–	1278-3860	–	–
Graduate Assistant,range A	148.4	–	–	(608,296)	–	–
Faculty Promotions - New	–	–	–	–	–	79,025
Faculty Promotions - Continuing	–	–	–	–	75,475	173,592
Temporary Help	–	–	–	(14340)	–	–
Technical And Clerical:						
Administrative Program Specialst III	–	–	–	2535-3061	–	–
Associate Systems Analyst	–	1	1	2235-2696	26,820	28,104
Student Affairs Assistant IV	1	1	1	2172-2619	29,760	31,188
Associate Administrative Analyst	0.8	–	–	2103-2535	–	–
Instruct. Computing Consultant II	1	1	1	1971-2375	28,500	28,500
Supv Instructional Support Tech III	0.3	–	–	1873-2256	–	–
Equipment Technician III	6	7	7	1873-2256	184,908	185,976
Supervising Equipment Technician III	3	3	3	1873-2256	81,216	81,216
Equipment Tech.Mechanical III	0.5	–	–	1873-2256	–	–
Supv Equip Tech III-Spec Equip	0.7	1	1	1873-2256	23,188	24,288
Assistant Systems Analyst	1	1	1	1856-2235	24,432	25,596
Glassblower, Range A	1	1	1	1789-2153	25,836	25,836
Administrative Assistant I	5.7	4.2	4.2	1747-2103	101,187	102,715
Stage Technician IIA	1	1	1	1708-2055	24,660	24,660
Equipment Technician IIA	13.1	17.9	17.9	1708-2055	412,027	422,787
Supervising Equipment Technician IIA	0.7	1	1	1708-2055	24,195	24,660
Equipment Technician, Electronic IIA	0.2	0.5	0.5	1708-2055	10,491	10,986
Supv Equip Tech II-Electro-Mech Rg A	0.7	1	1	1708-2055	24,381	24,660
Slide Curator IIA	1	1	1	1609-1935	22,868	23,220
Public Affairs Assistant II	1	1	1	1594-1917	22,743	23,004
Instructional Support Tech. IA	0.4	1.2	1.2	1558-1873	22,862	23,943
Stage Technician IA	1	1	1	1558-1873	20,265	21,225
Costume Technician IIA	1	1	1	1558-1873	20,419	21,387
Equipment Technician IA	17.3	15.5	15.5	1558-1873	335,623	340,314
Supervising Equipment Technician IA	2	2	2	1558-1873	44,784	44,952
Equipment Tech.Electro-Mechanical IA	1.1	1	1	1558-1873	18,988	19,880
Equipment Technician, Electronic IA	1.3	2.5	2.5	1558-1873	47,871	50,123
Equipment Tech.Specialized Equip. IA	0.9	1	1	1558-1873	19,426	20,342
Administrative Aid	2.2	3	3	1502-1805	61,344	62,196
Supervising Administrative Aid	4.8	5	5	1502-1805	102,610	104,388
Credential Analyst	0.1	–	–	1502-1805	–	–
Accompanist IIA	4.1	4.2	4.2	1489-1789	89,197	90,113
Technical	–	–	–	14890	–	–
Student Affairs Assistant I - 12 Mo	0.7	1	1	1457-1747	18,144	18,986
Costume Technician IA	0.5	0.5	0.5	1427-1708	10,094	10,248
Administrative Secretary	–	–	–	1409-1684	–	–
Library Assistant IIA	0.6	1	1	1350-1609	18,948	19,308
Administrative Trainee	0.5	–	–	1338-1457	–	–
Depart Secretary IIIA, Stenography	10.9	12	12	1322-1573	217,463	220,555
Superv Departmental Secretary IIIA	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IVA	1.6	2	2	1322-1573	34,968	35,664
Senior Secretary A	4.5	4	4	1322-1573	72,492	73,176
Supervising Graphics Specialist II	1	1	1	1322-1573	18,876	18,876
Graphics Spec. II, Graphics Art-techn	0.6	1	1	1322-1573	16,494	17,088
Athletic Equipment Attendant IIA	1.1	3	3	1257-1489	47,256	49,296
Technical Assistant IIA	8.5	13.8	13.8	1257-1489	221,966	233,682
Instructional Support Asst. IIA	2	3.7	3.7	1257-1489	56,324	58,741
Depart Secretary IIA, Stenography	20.5	22.8	22.8	1215-1439	377,391	383,328
Clerical Assistant IIIB	16.7	20.5	20.5	1215-1439	349,177	351,772
Secretary B	2.8	3.1	3.1	1215-1439	52,386	53,114
Graphics Specialist I	–	–	–	1215-1439	–	–

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Graphics Spec. I	1.3	1.5	1.5	1215-1439	25,274	25,902
Depart Secretary IIA	3.8	3	3	1195-1415	48,005	48,912
Clerical Assistant IIIA	13.2	16.5	16.5	1195-1415	256,141	263,765
Secretary A	2	4	4	1195-1415	58,551	61,062
Power Keyboard Operator	2.1	3.7	3.7	1170-1385	61,074	61,556
Power Keyboard Operator	0.9	–	–	1170-1385	–	–
Supervising Sr Data Entry Operator	0.8	–	–	1166-1379	–	–
Stock Clerk	1	2	2	1151-1362	31,050	31,680
Clerical	–	–	–	11320	–	–
Depart Secretary IA, Stenography	5.8	5.2	5.2	1128-1333	80,237	81,654
Athletic Equipment Attendant IA	3.7	3.5	3.5	1119-1322	51,536	53,044
Technical Assistant IA	2.9	3.8	3.8	1119-1322	57,374	58,124
Instructional Support Asst. IA	0.6	0.8	0.8	1119-1322	11,577	12,071
Depart Secretary IA	1.7	1	1	1109-1311	14,564	15,192
Clerical Assistant IIB	21.1	21.3	21.3	1087-1283	300,114	313,903
Clerical Assistant IIA	12.4	12.8	12.8	1031-1215	176,459	182,067
Student Assistant	50.6	4.5	4.5	(411,927)	38,835	38,835
Temporary Help	47.5	0.6	0.6	(632,361)	8,604	8,604
Overtime	–	–	–	(19,334)	–	–
Evening And Night Shift Differential	–	–	–	(800)	–	–
TOTALS, INSTRUCTION	1,683.1	1,527.7	1,527.7	$40,486,919	$42,124,502	$43,277,301
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3313-4006	48,072	48,072
Associate Dir. Of The Library-12 Mo	1	1	1	2743-3313	39,756	39,756
Assistant Director Of The Library	2.6	3	3	2439-2943	103,959	105.138
Assistant Systems Analyst	0.7	–	–	1856-2235	–	–
Assistant Administrative Analyst	–	–	–	1747-2103	–	–
Administrative Assistant I	0.5	2	2	1747-2103	42,343	44,355
Superv Senior Asst Librarian-12 Mo.	4.4	5	5	1644-2274	155,454	156,024
Equipment Technician IA	0.4	0.5	0.5	1558-1873	11,238	11,238
Equipment Tech.Electro-Mechanical IA	0.5	1	1	1558-1873	19,134	20,034
Supervising Library Assistant IIIA	1.5	1	1	1470-1764	21,168	21,168
Library Assistant IIIA	2	3	3	1470-1764	63,024	63,504
Student Affairs Assistant I - 12 Mo	2	1	1	1457-1747	20,964	20,964
Junior Staff Analyst	–	1	1	1457-1747	19,803	20,730
Assistant Librarian-12 Month	22.6	37.5	37.5	1419-1950	878,406	901,184
Supervising Library Assistant IIA	0.3	–	–	1350-1609	–	–
Library Assistant IIA	7.9	8.4	8.4	1350-1609	153,051	156,588
Clerical Assistant IVA	0.4	1	1	1322-1573	16,608	17,331
Senior Secretary A	0.4	1	1	1322-1573	16,035	16,728
Technical Assistant IIA	0.3	–	–	1257-1489	–	–
Clerical Assistant IIIA	1.7	3.2	3.2	1195-1415	48,165	50,234
Library Assistant IA	20.5	25	25	1195-1415	401,010	408,952
Technical Assistant IA	–	–	–	1119-1322	–	–
Instructional Support Asst. IA	1	1	1	1119-1322	14,286	14,892
Data Entry Operator	1	1	1	1043-1230	14,410	14,760
Clerical Assistant IIA	15.2	10.3	10.3	1031-1215	145,449	147,475
Student Assistant	20.8	35.6	35.6	(169,697)	307,228	307,228
Temporary Help	7.5	3.7	3.7	(100,061)	53,058	53,058
Overtime	–	–	–	(27,775)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	2	4	4	1391-3510	128,092	132,218
Audio Visual Coordinator-AY	1	2	2	1226-3045	40,286	44,584
Supervising Administrative Asst II	0.3	–	–	2103-2535	–	–
Media Production Specialist III	2	1	1	1963-2364	28,368	28,368
Supervising Equipment Technician	0.9	1	1	1962-2364	28,368	28,368
Equipment Technician III	1.2	2	2	1873-2256	54,144	54,144
Photographer II	–	1	1	1780-2143	21,360	22,380
Graphic Artist II	1.5	2	2	1780-2143	51,432	51,432
Supervising Administrative Asst I	0.9	1	1	1747-2103	24,951	25,236
Equipment Technician IIA	3.4	2.2	2.2	1708-2055	53,266	53,940
Equip.Tech.Electro-Mechanical IIA	0.6	1	1	1708-2055	24,660	24,660
Equipment Technician IA	1	1	1	1558-1873	22,476	22,476
Supervising Equipment Technician IA	0.4	1	1	1558-1873	18,696	19,572
Photographer I	2.5	2.5	2.5	1551-1865	55,950	55,950
Media Production Specialist I	1	–	–	1427-1708	–	–
Library Assistant IIA	1	1	1	1350-1609	19,308	19,308
Technical Assistant IIA	3	3	3	1257-1489	51,580	52,260
Instructional Support Asst. IIA	1.5	2	2	1257-1489	32,400	33,800
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Library Assistant IA	1	1	1	1195-1415	16,980	16,980
Technical Assistant IA	1	1	1	1119-1322	15,864	15,864
Student Assistant	4.3	0.9	0.9	(35,253)	7,767	7,767
Temporary Help	0.6	0.5	0.5	(8,687)	7,170	7,170
Evening And Night Shift Differential	–	–	–	(340)	–	–
Television Services:						
Coordinator - AY	–	1	1	1226-3045	17,390	21,688
Television Engineer	–	1	1	2364-2853	28,368	29,724
Clerical Assistant IIA	1	1	1	1031-1215	13,663	14,237
Student Assistant	0.3	–	–	(2,785)	–	–
Temporary Help	0.2	–	–	(2,532)	–	–
Overtime	–	–	–	(94)	–	–

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Computing Support:				SALARY RANGE		
Data Processing Manager III	1	1	1	3225-3899	43,232	45,340
Data Processing Manager II	1	1	1	2990-3614	43,368	43,368
Data Processing Manager I	0.5	–	–	2670-3225	–	–
Supervising Programmer	1	1	1	2375-2866	34,392	34,392
Programmer III	0.5	1	1	2375-2866	34,392	34,392
Instruct. Computing Consultant III	1	2	2	2375-2866	46,973	61,106
Assoc. Systems Software Specialist	1	1	1	2235-2696	32,352	32,352
Data Processing Supervisor III	1	1	1	2008-2419	28,918	29,028
Programmer II	2	2	2	1971-2375	56,784	57,000
Assistant Systems Analyst	–	1	1	1856-2235	22,272	23,328
Data Processing Supervisor II	1	1	1	1708-2055	23,366	24,474
Equipment Technician IIA	1	1	1	1708-2055	22,140	23,188
Programmer I	1	2.5	2.5	1654-1989	49,620	51,960
Instruct. Computing Consultant I	1	1	1	1654-1989	23,868	23,868
Programmer Trainee	0.7	–	–	1496-1639	–	–
Senior Computer Operator	2.6	3	3	1396-1669	55,625	57,252
Supervising Senior Computer Operator	0.3	–	–	1396-1669	–	–
Senior Data Control Technician	1.7	2	2	1288-1530	36,720	36,720
Computer Operator	1.6	2	2	1230-1457	29,573	30,847
Secretary B	1	1	1	1215-1439	17,268	17,268
Clerical Assistant IIIA	0.8	1	1	1195-1415	15,276	15,936
Senior Data Entry Operator	0.9	1	1	1166-1379	14,384	14,996
Data Control Technician	0.9	1	1	1147-1356	14,442	15,060
Data Entry Operator	2.9	3	3	1043-1230	40,674	41,754
Temporary Help	3.6	–	–	(48,426)	–	–
Overtime	–	–	–	(730)	–	–
Evening And Night Shift Differential	–	–	–	(2,775)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Director-12 Month	0.4	1	1	1391-3510	23,976	25,116
Instructional Support Tech. III	0.5	–	–	1873-2256	–	–
Equipment Technician IIA	1.5	2	2	1708-2055	48,948	49,320
Equipment Technician IA	1	1	1	1558-1873	21,972	22,476
Clerical Assistant IIA	0.5	1	1	1031-1215	12,630	13,158
Temporary Help	1.1	–	–	(13,999)	–	–
Student Writing Skills:						
Part Time Faculty-AY	5.7	–	–	(112,979)	–	–
Student Assistant	0.3	–	–	(2,703)	–	–
Temporary Help	0.7	–	–	(8,869)	–	–
TOTALS, ACADEMIC SUPPORT	191.5	217.8	217.8	$3,609,892	$4,165,593	$4,262,506
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	39,711	41,634
Student Affairs Officer - 12 Mo.	1	1	1	1821-2193	26,316	26,316
Student Affairs Prog Off III-12 Mo.	2	2	2	1821-2193	52,632	52,632
Student Affairs Assistant II- 12 Mo	2	6	6	1669-2008	130,825	135,180
Student Affairs Assistant I - 12 Mo	–	0.5	0.5	1457-1747	8,742	9,138
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIB	1	2	2	1215-1439	32,190	33,527
Clerical Assistant IIB	1	1	1	1087-1283	14,210	14,813
Clerical Assistant IIA	1	1	1	1031-1215	12,802	13,338
Student Assistant	2.3	–	–	(18,975)	–	–
Temporary Help	3.7	–	–	(48,979)	–	–
Supplementary Educational Serv.-EOP:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Director-12 Month	1	–	–	1391-3510	–	–
Student Affairs Officer - 12 Mo.	–	4	4	1821-2193	87,408	91,584
Superv Stdnt Affairs Off III-12 Mo.	0.3	1	1	1821-2193	21,852	22,896
Student Affairs Assistant II- 12 Mo	3.6	3	3	1669-2008	69,147	71,287
Student Affairs Assistant I - 12 Mo	3.9	3	3	1457-1747	60,204	61,056
Junior Staff Analyst	1	1	1	1457-1747	19,728	20,652
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Clerical Assistant IIIA	1	1	1	1195-1415	14,340	14,952
Clerical Assistant IIA	3	5	5	1031-1215	68,781	70,647
Student Assistant	23.8	16	16	(193,799)	138,080	138,080
Temporary Help	4.1	2.8	2.8	(55,163)	40,152	40,152
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1	2	2	2905-3510	71,696	75,166
Student Affairs Prog Off V -12 Mo.	2.6	4	4	2905-3510	153,960	157,320
Counselor - AY - Professor	3	3	3	2523-3045	109,620	109,620
Student Affairs Prog Off V -AY	0.9	1	1	2523-3045	36,540	36,540
Student Affairs Officer IV - 12 Mo	2	2	2	2298-2771	64,012	65,488
Student Affairs Officer IV - AY	3.7	4	4	1998-2407	114,787	115,369
Student Affairs Officer - 12 Mo.	1.9	2	2	1821-2193	48,168	49,212
Student Affairs Prog Off III-12 Mo.	0.7	1	1	1821-2193	21,852	22,896
Student Affairs Assistant II- 12 Mo	2	1.5	1.5	1669-2008	35,036	35,871
Counselor - AY - Assistant Professor	0.1	3	3	1587-1908	52,170	65,064
Student Affairs Officer III - AY	–	1.4	1.4	1587-1908	26,662	27,905
Student Affairs Assistant I - 12 Mo	1.9	1	1	1457-1747	20,964	20,964
Student Affairs Trainee	1	1	1	1338-1457	17,484	17,484
Clerical Assistant IVA	2	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIB	2	2	2	1215-1439	34,536	34,536
Secretary A	–	0.5	0.5	1195-1415	7,170	7,476

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Clerical Assistant IIB	2	2	2	1087-1283	30,792	30,792
Clerical Assistant IIA	1.5	1	1	1031-1215	12,630	13,158
Student Assistant	7.9	–	–	(64,147)	–	–
Temporary Help	8.1	0.7	0.7	(107,401)	10,038	10,038
Overtime	–	–	–	(191)	–	–
Testing:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Student Affairs Officer IV - 12 Mo	1	1	1	2298-2771	32,363	33,252
Student Affairs Officer IV - AY	0.2	1	1	1998-2407	28,884	28,884
Clerical Assistant IIIA	0.7	1	1	1195-1415	14,544	15,168
Student Assistant	0.8	–	–	(6,221)	–	–
Temporary Help	1	–	–	(13,614)	–	–
Placement:						
Placement Officer-12 Mo-Professor	1	1	1	2905-3510	42,120	42,120
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2298-2771	33,252	33,252
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1821-2193	26,316	26,316
Student Affairs Assistant II- 12 Mo	6.1	6	6	1669-2008	135,561	139,513
Clerical Assistant IIIB	1.3	1	1	1215-1439	17,268	17,268
Secretary B	1	1	1	1215-1439	17,268	17,268
Clerical Assistant IIIA	2	2.5	2.5	1195-1415	39,210	40,168
Clerical Assistant IIA	1	1.9	1.9	1031-1215	26,417	26,913
Student Assistant	1	–	–	(8,254)	–	–
Temporary Help	0.9	0.2	0.2	(12,487)	2,868	2,868
Financial Aid:						
Student Affairs Officer V - 12 Mo	–	1	1	2905-3510	34,860	36,540
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	30,760	32,236
Counselor - 12 Mo - Asst Professor	–	2	2	1821-2193	47,952	50,232
Student Affairs Officer - 12 Mo.	–	2	2	1821-2193	43,704	45,792
Assistant Administrative Analyst	1	1	1	1747-2103	25,236	25,236
Administrative Program Specialst I	1	1	1	1747-2103	22,830	23,914
Supervising Administrative Asst I	2	2	2	1747-2103	47,781	49,150
Student Affairs Assistant II- 12 Mo	3	4.5	4.5	1669-2008	97,997	101,392
Student Affairs Assistant I - 12 Mo	1.8	–	–	1457-1747	–	–
Stud. Pers Tech, Financial Aid, Rg A	0.5	6.5	6.5	1379-1646	107,922	112,620
Clerical Assistant IVA	0.5	2	2	1322-1573	34,740	35,424
Clerical Assistant IIIA	3.6	3	3	1195-1415	45,770	47,741
Clerical Assistant IIA	5	2	2	1031-1215	28,964	29,160
Student Assistant	0.7	–	–	(5,985)	–	–
Temporary Help	3.9	2	2	(52,181)	28,680	28,680
Student Support:						
Health Services:						
Director,student Health-12mo-Range A	0.4	–	–	4456-5395	–	–
Medical Officer III-12 Mo.-Range A	0.6	1	1	4248-5143	61,716	61,716
Medical Officer II-10 Mo.-Range A	0.1	0.5	0.5	4050-4902	24,510	24,510
Superv Medical Officer IIA-12 Month	–	1	1	4050-4902	48,600	50,976
Physician II,prog.Sces-10 Mo-Rge. A	0.6	–	–	4050-4902	–	–
Medical Officer I - 12 Mo. - Range A	0.4	–	–	3862-4652	–	–
Medical Officer I-10 Mo.-Range A	2.1	1.7	1.7	3862-4652	71,623	72,845
Physician I-12 Mo - Range A	0.6	1	1	3862-4652	55,824	55,824
Physician I-10 Mo - Range A	4.7	6.8	6.8	3862-4652	317,486	318,662
Pharmacist - 10 Month Range A	–	0.6	0.6	2235-2696	13,410	14,052
Pharmacist - 12 Month	1	2	2	2235-2696	59,172	60,456
Registered Nurse IV - 12 Month	1	1	1	1908-2298	27,576	27,576
Senior Clinical Lab Technologist	0.4	–	–	1891-2277	–	–
Clinical Lab. Technologist II	0.6	1	1	1891-2277	27,324	27,324
Clinical Laboratory Technologist I	1	2	2	1805-2074	46,548	47,580
Sanitarian II	0.5	0.5	0.5	1756-2113	12,678	12,678
Administrative Assistant I	0.9	1	1	1747-2103	20,964	21,960
Nurse Practitioner 10 Month Range A	4.2	5.9	5.9	1740-2094	119,976	121,098
Nurse Practitioner - 12 Month	1	1	1	1740-2094	25,128	25,128
Physical Therapist I	0.4	0.5	0.5	1580-1899	9,480	9,924
Equipment Technician IA	–	0.5	0.5	1558-1873	9,348	9,786
Radiologic Technologist IIA	0.5	–	–	1537-1847	–	–
Health Education Assistant	0.6	1	1	1523-1830	18,773	19,653
Registered Nurse I - 10 Month Rng A	3.7	4.4	4.4	1483-1780	76,920	78,320
Radiologic Technologist IA	0.7	–	–	1439-1724	–	–
X-Ray Technician, Range A	0.8	2	2	1409-1684	40,416	40,416
Senior Secretary A	0.5	0.5	0.5	1322-1573	9,154	9,438
Health Record Technician	1	1	1	1322-1573	17,520	18,308
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Supervising Clerical Assistant IIIA	2	1	1	1195-1415	14,340	14,952
Clerical Assistant IIIA	0.2	1	1	1195-1415	16,980	16,980
Medical Transcriber	3.9	4	4	1128-1333	63,104	63,984
Clerical Assistant IIB	1.5	0.5	0.5	1087-1283	7,698	7,698
Clerical Assistant IIA	4	4	4	1031-1215	58,228	58,320
Clinical Aid IIA	1.8	3	3	990-1166	41,624	41,976
Clinical Aid, Range A	1.8	2	2	955-1123	26,024	26,708
Student Assistant	0.4	0.2	0.2	(3,030)	1,726	1,726
Temporary Help	2.3	0.9	0.9	(30,467)	12,906	12,906
Overtime	–	–	–	(90)	–	–
Housing Services:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Clerical Assistant IIB	1	1	1	1087-1283	14,064	14,660
Student Assistant	0.4	–	–	(3,030)	–	–

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Temporary Help	0.8	–	–	(10,284)	–	–
Disabled Students:						
Student Affairs Officer - 12 Mo.	1	–	–	1821-2193	–	–
Student Affairs Assistant II- 12 Mo	2	1	1	1669-2008	23,095	24,096
Clerical Assistant IIIA	1	1	1	1195-1415	15,936	16,626
Student Assistant	5.1	1	1	(41,356)	8,630	8,630
Temporary Help	1.3	6.3	6.3	(17,083)	90,342	90,342
TOTALS, STUDENT SERVICE	209.8	203.8	203.8	$3,988,806	$4,425,995	$4,520,372
Institutional Support:						
Executive Management:						
President	1	1	1	4394-5855	70,260	70,260
Vice President	2	2	2	3729-4512	108,288	108,288
Executive Dean	1.5	1	1	3313-4006	48,072	48,072
Dean Of Students	1	1	1	3313-4006	48,072	48,072
Business Manager III	1	1	1	3313-4006	48,072	48,072
Director Of Institutional Studies	1	1	1	3085-3729	44,748	44,748
Counselor - 12 Mo - Professor	0.2	–	–	2905-3510	–	–
Principl Voc Instruct-Bldg Prog-12mo	0.8	1	1	2905-3510	42,120	42,120
Student Affairs Officer V - 12 Mo	1	1	1	2905-3510	34,860	36,540
Student Affairs Prog Off V -12 Mo.	0.8	1	1	2905-3510	42,120	42,120
Executive Assistant To The President	0.5	1	1	2905-3510	42,120	42,120
Student Affairs Prog Off IV -12 Mo.	1	–	–	2298-2771	–	–
Special Asst To President-Vice Pres.	0.2	1	1	2298-2771	27,576	28,884
Administrative Program Specialst II	2.1	1	1	2103-2535	30,420	30,420
Administrative Assistant II	1	1	1	2103-2535	30,420	30,420
Public Affairs Officer I	1.3	1	1	2103-2535	25,236	26,436
Student Affairs Assistant III	0.4	–	–	1788-2152	–	–
Administrative Program Specialst I	0.9	2	2	1747-2103	50,472	50,472
Administrative Assistant I	–	0.5	0.5	1747-2103	12,618	12,618
Student Affairs Assistant II- 12 Mo	0.8	–	–	1669-2008	–	–
Executive Secretary	0.6	1	1	1537-1847	22,164	22,164
Junior Staff Analyst	1.8	1	1	1457-1747	17,484	18,276
Staff Services Tech I - Admin Sces	0.8	1	1	1439-1724	20,006	20,162
Administrative Secretary	2	2	2	1409-1684	40,416	40,416
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Senior Secretary A	1	1	1	1322-1573	18,876	18,876
Secretary A	0.6	0.5	0.5	1195-1415	7,170	7,476
Clerical Assistant IIA	2	–	–	1031-1215	–	–
Student Assistant	6.3	–	–	(51,223)	–	–
Terminal Pay	–	–	–	(7,707)	–	–
Temporary Help	8.2	–	–	(108,828)	–	–
Overtime	–	–	–	(7,453)	–	–
Financial Operations:						
Financial Manager II	0.7	1	1	2785-3365	40,380	40,380
Administrative Program Specialst III	1	1	1	2535-3061	36,732	36,732
Accounting Officer II	1	1	1	2419-2920	35,040	35,040
Accountant II	1.2	2	2	2103-2535	55,644	57,704
Accountant Specialist II	0.3	–	–	2103-2535	–	–
Supervising Assoc Budget Analyst	1	1	1	2103-2535	29,492	30,420
Supervising Administrative Asst II	1	1	1	2103-2535	29,028	30,420
Payroll Supervisor III	1	1	1	1917-2309	26,860	27,708
Assistant Budget Analyst	2.2	2	2	1747-2103	45,459	47,615
Administrative Assistant I	0.8	1	1	1747-2103	20,964	21,960
Supervising Administrative Asst I	1.3	1	1	1747-2103	23,095	24,191
Supervising Clerk II	0.5	0.5	0.5	1537-1847	10,264	10,750
Supervising Account Clerk II	1	1	1	1537-1847	21,998	22,164
Accounting Technician III	1.4	3	3	1439-1724	54,600	56,736
Staff Services Tech I - Personnel	0.9	1	1	1439-1724	20,688	20,688
Staff Services Tech I - Budget	1	1	1	1439-1724	20,688	20,688
Stud. Pers Tech, Financial Aid, Rg A	1.7	5	5	1379-1646	86,924	90,824
Supervising Account Clerk I	1.3	2	2	1350-1609	38,616	38,616
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Payroll & Personnel Transact Clk II	6.7	7.8	7.8	1288-1530	139,358	140,441
Computer Operator	1	–	–	1230-1457	–	–
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Secretary B	1	1	1	1215-1439	17,268	17,268
Senior Cashier Clerk, Range A	2.7	3	3	1195-1415	46,160	48,156
Senior Account Clerk	10.3	9	9	1195-1415	147,280	149,856
Accounting Technician II	4.2	3	3	1195-1415	47,592	48,912
Bookkeeping Machine Operator II	2	1.5	1.5	1087-1283	21,762	22,358
Clerical Assistant IIA	2	2	2	1031-1215	26,687	27,501
Intermediate Account Clerk	1.2	2.5	2.5	1031-1215	32,238	33,588
Student Assistant	2.3	0.2	0.2	(18,720)	1,726	1,726
Temporary Help	7.4	2.1	2.1	(98,024)	30,114	30,114
Overtime	–	–	–	(3,268)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	33,252	33,252
Student Affairs Assistant IV	2.5	2	2	2172-2619	62,856	62,856
Associate Administrative Analyst	–	1	1	2103-2535	25,236	26,436
Administrative Program Specialst II	1	1	1	2103-2535	30,072	30,420
Public Affairs Officer I	1	1	1	2103-2535	28,038	29,376

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assistant Systems Analyst	0.3	–	–	1856-2235	–	–
Superv Stdnt Affairs Off III-12 Mo.	0.5	1	1	1821-2193	26,316	26,316
Superv Stdnt Affairs Asst III	2	2	2	1788-2152	51,452	51,648
Graphic Artist II	1	1	1	1780-2143	23,436	24,552
Assistant Administrative Analyst	1.1	1	1	1747-2103	20,964	21,960
Administrative Assistant I	1	1	1	1747-2103	25,236	25,236
Student Affairs Assistant II- 12 Mo	–	1	1	1669-2008	20,028	20,964
Student Affairs Officer III - AY	–	1	1	1587-1908	19,044	19,932
Supervising Clerk II	1	2	2	1537-1847	40,608	41,472
Credential Analyst	0.2	1	1	1502-1805	20,850	21,660
Evaluation Technician II	3.9	9.5	9.5	1502-1805	184,395	190,458
Junior Staff Analyst	3.1	4	4	1457-1747	80,736	81,807
Research Technician I	–	1	1	1457-1747	17,484	18,276
Staff Services Tech I - Admin Sces	1	1	1	1439-1724	20,532	20,688
Evaluation Technician I	18.3	26.4	26.4	1379-1646	482,230	492,910
Supervising Clerk I	2.8	4	4	1350-1609	69,032	71,300
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Senior Secretary A	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIB	2	2	2	1215-1439	31,306	32,662
Public Safety Dispatcher, Typing	–	1.5	1.5	1215-1439	21,870	22,806
Clerical Assistant IIIA	6.7	5	5	1195-1415	78,036	80,667
Data Control Technician	2	1	1	1147-1356	15,936	16,272
Clerical Assistant IIA	31.7	30.7	30.7	1031-1215	427,414	435,785
Student Assistant	6.1	–	–	(49,700)	–	–
Terminal Pay	–	–	–	(233)	–	–
Temporary Help	14.6	2.7	2.7	(193,852)	38,718	38,718
Overtime	–	–	–	(23)	–	–
Employee Personnel And Records:						
Personnel Officer III	1	1	1	2657-3209	38,508	38,508
Environmental Health & Safety Officer	–	1	1	2309-2785	27,708	29,028
Personnel Management Specialist II	1.8	1	1	2103-2535	30,420	30,420
Personnel Management Specialist I	2.1	3.8	3.8	1747-2103	92,289	93,276
Superv Staff Sces Tech I, Personnel	1	1	1	1439-1724	20,688	20,688
Clerical Assistant IIIA	1	1	1	1195-1415	16,160	16,862
Student Assistant	–	–	–	3.35-5.49	–	–
Temporary Help	2.2	0.7	0.7	(29,204)	10,038	10,038
Logistical Services:						
Support Operations:						
Procurement & Support Sce Officer III	1	1	1	2309-2785	29,492	30,908
Auto And Equipment Garage Supervisor	1	1	1	1839-2113	25,356	25,356
Automotive Mechanic	1.3	1.5	1.5	1677-1839	32,853	33,102
Supervising Procurement Assistant	0.9	2	2	1594-1917	44,300	45,312
Tractor Operator-Laborer	–	0.5	0.5	1509-1654	9,054	9,480
Automotive Equipment Operator I	0.5	–	–	1445-1580	–	–
Shipping & Receiving Assistant II	0.9	1	1	1409-1684	18,516	19,383
Property Clerk II	1	1	1	1409-1684	17,908	18,732
Reproduction Processes Supervisor I	0.8	1	1	1350-1609	17,274	18,042
Mail Services Supervisor II	1	1	1	1350-1609	17,518	18,310
Clerical Assistant IVA	1	1.1	1.1	1322-1573	19,356	20,248
Purchasing Agent	1	1	1	1311-1558	18,696	18,696
Graphics Spec. I	0.4	0.5	0.5	1215-1439	8,454	8,634
Clerical Assistant IIIA	7.2	7.5	7.5	1195-1415	116,697	120,873
Reproduction Processes Assistant	3.5	5	5	1195-1415	75,824	78,344
Warehouse Worker	2	2	2	1195-1415	33,084	33,783
Supervising Telephone Operator	1	1	1	1166-1379	15,048	15,699
Stock Clerk	2	2	2	1151-1362	31,050	31,680
Mail Clerk	2.8	3	3	1109-1311	43,379	45,237
Telephone Operator	1.9	2	2	1031-1215	27,382	27,918
Duplicating Machine Operator I	1.2	–	–	994-1170	–	–
Student Assistant	6.8	0.6	0.6	(55,322)	5,178	5,178
Temporary Help	2.5	0.4	0.4	(33,098)	5,736	5,736
Public Safety:						
Director Of Public Safety III	1	1	1	2709-3272	39,264	39,264
Supervising Public Safety Officer II	2	2	2	2094-2524	60,576	60,576
Supervising Public Safety Officer I	2	3	3	1908-2298	78,048	79,128
Public Safety Investigator	3	3	3	1822-2193	76,590	78,354
Public Safety Officer	11.9	13.8	13.8	1740-2094	319,360	329,731
Clerical Assistant IVA	1	0.9	0.9	1322-1573	16,988	16,988
Public Safety Dispatcher, Typing	1	2	2	1215-1439	31,848	32,472
Overtime	0.7	–	–	(5,663)	–	–
Evening And Night Shift Differential	–	–	–	(4,328)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation III	1	1	1	2920-3528	39,132	41,032
Asst Director Of Plant Operation	0.5	–	–	2203-2657	–	–
Chief Of Plant Operation II	–	1	1	2103-2535	30,420	30,420
Drafting Technician II	0.9	1	1	1708-2055	20,496	21,468
Drafting Technician I	0.6	–	–	1427-1708	–	–
Clerical Assistant IVA	1.5	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIB	1	1	1	1215-1439	15,864	16,548
Clerical Assistant IIB	2.4	2	2	1087-1283	29,136	29,136
Student Assistant	4.6	1.4	1.4	(37,551)	12,082	12,082
Temporary Help-Plant Operations	1.2	0.7	0.7	(20,512)	10,038	10,038
Overtime	–	–	–	(15,386)	–	–

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Evening And Night Shift Differential	–	–	–	(4,838)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	2027-2331	27,972	27,972
Chief Engineer I	0.9	1	1	1935-2224	26,688	26,688
Refrigeration Mechanic	1.7	2	2	1935-2123	49,524	50,664
Building Service Engineer	10.7	11	11	1694-1935	241,568	246,828
Student Assistant	–	–	–	(14)	–	–
Building Maintenance:						
Supervising Electrician	0.9	1	1	1935-2123	25,476	25,476
Supervising Plumber	1	1	1	1935-2123	25,476	25,476
Supervisor Of Building Trades	1	1	1	1935-2224	26,688	26,688
Supervising Carpenter	–	1	1	1847-2027	22,164	23,220
Supervising Painter	1	1	1	1847-2027	24,324	24,324
Electrician II	0.6	1	1	1847-2027	22,164	23,220
Materials Fabrication Specialist	–	1	1	1847-2027	22,164	23,220
Locksmith II	1	1	1	1847-2027	24,324	24,324
Electrician I	3.3	3	3	1764-1935	69,396	69,660
Plumber I	2.4	3	3	1764-1935	65,896	67,988
Sheet Metal Worker	1	–	–	1764-1935	–	–
Administrative Assistant I	1	1	1	1747-2103	25,236	25,236
Building Service Engineer	1	1	1	1694-1935	21,998	23,044
Carpenter I	2.9	4	4	1684-1847	84,308	87,245
Painter I	4.4	5	5	1684-1847	110,820	110,820
Locksmith I	1	2	2	1684-1847	42,372	43,332
Automotive Mechanic	1	1	1	1677-1839	22,068	22,068
Supervising Procurement Assistant	1	1	1	1594-1917	23,004	23,004
Building Maintenance Worker	5.1	6	6	1470-1609	110,844	113,256
Skilled Labor	1.5	3	3	1439-1573	55,920	57,552
Laborer	4.1	4	4	1230-1338	62,928	63,564
Temporary Help-Plant Operations	2.3	4.2	4.2	(38,474)	60,228	60,228
Overtime	–	–	–	(238)	–	–
Grounds Maintenance:						
Supervisor Of Grounds & Landscape Sces	0.8	1	1	1830-2203	21,960	23,004
Supervising Groundsworker I	1	1	1	1523-1830	21,960	21,960
Tractor Operator-Laborer	0.8	1	1	1509-1654	19,848	19,848
Automotive Equipment Operator I	1	1	1	1445-1580	18,960	18,960
Lead Groundsworker	2.8	3	3	1396-1669	57,609	58,971
Tree Trimmer II	1	2	2	1396-1669	36,780	37,512
Irrigation Specialist	2	2	2	1338-1594	38,256	38,256
Pest Control And Spray Specialist	1	1	1	1338-1594	19,128	19,128
Gardener	0.7	1	1	1338-1594	16,288	16,996
Tree Trimmer I	0.5	–	–	1338-1594	–	–
Groundsworker	18.4	18.9	18.9	1230-1396	311,108	314,860
Temporary Help-Plant Operations	0.2	–	–	(3,065)	–	–
Temporary Help	–	–	–	(14340)	–	–
Custodial Services:						
Associate Administrative Analyst	1	1	1	2103-2535	29,724	30,420
Supervisor Of Building Trades	–	1	1	1935-2224	23,220	24,324
Painter I	3	3.2	3.2	1684-1847	69,218	70,394
Chief,Custodial Services III	1	1	1	1669-2008	24,096	24,096
Equipment Technician IA	1	1	1	1558-1873	22,476	22,476
Photographer I	–	1	1	1551-1865	20,880	21,870
Temporary Help-Plant Operations	1.8	–	–	(30,432)	–	–
Skilled Labor	–	–	–	1439-1573	–	–
Supervising Custodian II	1	1	1	1344-1601	18,431	19,212
Shipping & Receiving Assistant I	0.4	1	1	1241-1470	17,640	17,640
Storekeeper I	0.4	1	1	1241-1470	17,640	17,640
Supervising Custodian I	6.5	7.1	7.1	1236-1464	120,583	121,996
Groundsworker	0.2	0.2	0.2	1230-1396	3,350	3,350
Laborer	–	1	1	1230-1338	14,760	15,396
Window Cleaner	2	2	2	1205-1427	34,248	34,248
Clerical Assistant IIIA	1.5	2	2	1195-1415	30,444	31,755
Warehouse Worker	3.1	2	2	1195-1415	31,881	32,526
Lead Custodian	6.8	7	7	1123-1327	111,468	111,468
Instructional Support Asst. IA	–	2	2	1119-1322	28,425	29,628
Custodian	107.4	129.4	129.4	1043-1230	1,833,479	1,861,251
Terminal Pay	–	–	–	(1,681)	–	–
Temporary Help	–	–	–	(14340)	–	–
Overtime	–	–	–	(48)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	52,868	52,868
Evening And Night Shift Differential	–	–	–	–	75,091	75,091
Non-Faculty Reclass - Continuing	–	–	–	–	78,614	180,812
Community Relations:						
Public Affairs Officer III	1	1	1	3194-3862	46,344	46,344
Student Affairs Officer IV - 12 Mo	–	1	1	2298-2771	27,576	28,884
Administrative Aid	0.2	1	1	1502-1805	18,024	18,876
Senior Secretary A	–	1	1	1322-1573	15,864	16,548
Student Assistant	2.1	–	–	(16,986)	–	–
Temporary Help	3	–	–	(39,737)	–	–
Overtime	–	–	–	(247)	–	–
TOTALS, INSTITUTIONAL SUPPORT	525.2	534.8	534.8	$9,200,906	$10,236,691	$10,522,198

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Independent Operations:						
Institutional Operations:				SALARY RANGE		
Financial Manager II	0.2	–	–	2785-3365	–	–
Administrative Assistant I	0.2	–	–	1747-2103	–	–
Public Safety Officer	2	2	2	1740-2094	44,244	46,332
Part Time Faculty-AY	0.2	11	11	(3,407)	229,548	229,548
Student Affairs Assistant II- 12 Mo	–	1	1	1669-2008	20,028	20,964
Groundsworker	1.7	–	–	1230-1396	–	–
Graphics Spec. I	0.9	1	1	1215-1439	15,673	16,377
Secretary A	0.2	–	–	1195-1415	–	–
Reproduction Processes Assistant	1	1	1	1195-1415	15,276	15,936
Accounting Technician II	0.2	–	–	1195-1415	–	–
Assistant Cashier-Clerk, Range A	0.2	–	–	1031-1215	–	–
Intermediate Account Clerk	0.2	–	–	1031-1215	–	–
Student Assistant	8.5	15.5	15.5	(69,142)	133,765	133,765
Temporary Help	111.5	164.6	164.6	(1,485,075)	2,360,364	2,360,364
Overtime	–	–	–	(53,660)	–	–
Evening And Night Shift Differential	–	–	–	(3,195)	–	–
TOTALS, INDEPENDENT OPERATIONS	127	196.1	196.1	$1,723,206	$2,818,898	$2,823,286
TOTALS, GENERAL FUND	2,736.6	2,680.2	2,680.2	$59,009,729	$63,771,679	$65,405,663
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Head Resident II	1	1	1	1283-1523	18,276	18,276
Head Resident I	2	3	3	1185-1402	47,868	48,480
TOTALS, STUDENT SERVICE	3.0	4.0	4.0	$50,875	$66,144	$66,756
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Student Assistant	0.2	–	–	(1,264)	–	–
Logistical Services:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	40,824	42,120
Clerical Assistant IIIA	0.4	1	1	1195-1415	15,880	16,567
Temporary Help	1.5	1.9	1.9	(19,918)	27,246	27,246
Clerical Assistant IIA	0.6	–	–	1031-1215	–	–
Physical Plant Operations:						
Building Service Engineer	2	2	2	1694-1935	46,440	46,440
Building Maintenance Worker	2	2	2	1470-1609	38,616	38,616
Groundsworker	3	3	3	1230-1396	50,256	50,256
Lead Custodian	–	1	1	1123-1327	13,758	14,340
Custodian	7	7	7	1043-1230	103,320	103,320
Student Assistant	5.8	5.1	5.1	(47,633)	44,013	44,013
Overtime	–	–	–	(6,625)	–	–
TOTALS, INSTITUTIONAL SUPPORT	24.5	25	25	$378,599	$397,621	$400,186
TOTALS, DORMITORY REVENUE FUND-HOUSING	27.5	29	29	$429,474	$463,765	$466,942
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Supervising Clerk II	0.5	0.5	0.5	1537-1847	10,264	10,750
Junior Staff Analyst	–	1	1	1457-1747	17,484	18,276
Senior Cashier Clerk, Range A	1	1	1	1195-1415	15,824	16,508
Student Assistant	2	–	–	(16,563)	–	–
Temporary Help	1.1	–	–	(15,199)	–	–
Evening And Night Shift Differential	–	–	–	(669)	–	–
Logistical Services:						
Supervising Public Safety Officer I	1	1	1	1908-2298	27,156	27,576
Equipment Tech.Electronic III	0.5	–	–	1873-2256	–	–
Staff Services Tech I - Admin Sces	1	1	1	1439-1724	20,688	20,688
Parking Officer	6.2	7	7	1236-1464	116,186	118,738
Public Safety Dispatcher, Typing	1	1	1	1215-1439	17,268	17,268
Public Safety Dispatcher	1	1	1	1215-1439	15,204	15,864
Student Assistant	3.8	4	4	(30,700)	34,520	34,520
Temporary Help	2.3	0.5	0.5	(31,049)	7,170	7,170
Evening And Night Shift Differential	–	–	–	(1,498)	–	–
Physical Plant Operations:						
Electrician I	0.2	1	1	1764-1935	23,220	23,220
Laborer	2.2	3	3	1230-1338	46,479	47,728
Temporary Help-Plant Operations	0.9	–	–	(11,946)	–	–
Temporary Help	–	–	–	14340	–	–
TOTALS, INSTITUTIONAL SUPPORT	24.7	22	22	$358,780	$351,463	$358,306
Independent Operations:						
Campus Innovation:						
Temporary Help	1.4	1.6	1.6	(19,093)	22,944	22,944
TOTALS, INDEPENDENT OPERATIONS	1.4	1.6	1.6	$19,093	$22,944	$22,944
TOTALS, DORMITORY REVENUE FUND-PARKING	26.1	23.6	23.6	$377,873	$374,407	$381,250

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:				SALARY RANGE		
Instr Fac-Summer Session-Asst Prof	54.9	55.8	55.8	(814,192)	907,308	907,308
Student Assistant	1.8	1.8	1.8	(14,732)	15,534	15,534
Visiting Teacher	–	0.1	0.1	–	1,571	1,571
Temporary Help	0.1	–	–	(750)	–	–
Extension Instruction:						
Instr Fac-Extension-Assist Prof	16.7	10	10	(215,673)	135,400	135,400
Student Assistant	7.4	1	1	(60,354)	8,630	8,630
TOTALS, INSTRUCTION	80.9	68.7	68.7	$1,105,701	$1,068,443	$1,068,443
Academic Support:						
Libraries:						
Student Assistant	–	0.3	0.3	3.35-5.49	2,589	2,589
Audio-Visual Services:						
Student Assistant	0.1	0.8	0.8	(1,113)	6,904	6,904
Temporary Help	–	–	–	(14340)	–	–
Computing Support:						
Student Assistant	0.3	0.3	0.3	(2,485)	2,589	2,589
TOTALS, ACADEMIC SUPPORT	0.5	1.4	1.4	$5,014	$12,082	$12,082
Student Service:						
Counseling And Career Guidance:						
Student Assistant	–	0.1	0.1	3.35-5.49	863	863
Temporary Help	–	1.3	1.3	14340	18,642	18,642
Student Support:						
Temporary Help	1.8	0.9	0.9	(23,337)	12,906	12,906
TOTALS, STUDENT SERVICE	1.8	2.3	2.3	$23,337	$32,411	$32,411
Institutional Support:						
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3313-4006	24,036	24,036
Associate Dean - 12 Mo	1	2	2	1391-3510	66,096	67,236
Administrative Assistant I	0.4	2	2	1747-2103	48,786	49,902
Supervising Administrative Asst I	1.5	–	–	1747-2103	–	–
Secretary B	1.7	2	2	1215-1439	31,761	32,382
Clerical Assistant IIIA	0.4	1	1	1195-1415	15,880	16,567
Clerical Assistant IIA	3	4	4	1031-1215	54,284	56,102
Student Assistant	2.5	0.6	0.6	(20,060)	5,178	5,178
Temporary Help	0.8	0.7	0.7	(10,963)	10,038	10,038
Financial Operations:						
Senior Account Clerk	1	1	1	1195-1415	15,492	16,160
Payroll & Personnel Transact Clk I	–	1	1	1105-1305	13,536	14,106
Clerical Assistant IIA	1	1	1	1031-1215	13,068	13,616
Temporary Help	1	0.1	0.1	(13,212)	1,434	1,434
General Administrative Services:						
Clerical Assistant IIA	2.5	2.5	2.5	1031-1215	35,815	36,401
Student Assistant	–	0.4	0.4	3.35-5.49	3,452	3,452
Temporary Help	0.6	–	–	(8,475)	–	–
Logistical Services:						
Clerical Assistant IIA	0.5	0.5	0.5	1031-1215	6,512	6,785
Temporary Help	0.5	–	–	(7,303)	–	–
TOTALS, INSTITUTIONAL SUPPORT	18.9	19.3	19.3	$308,113	$345,368	$353,395
Independent Operations:						
Campus Innovation:						
Temporary Help	–	–	–	(347)	–	–
TOTALS, INDEPENDENT OPERATIONS	–	–	–	$347	–	–
TOTALS, CONTINUING EDUCATION REVENUE FUND	102.1	91.7	91.7	$1,442,512	$1,458,304	$1,466,331
TOTALS, CALIFORNIA STATE UNIVERSITY, LONG BEACH	2,892.3	2,824.5	2,824.5	$61,259,588	$66,068,155	$67,720,186

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	8.8	8	8	$3313-4006	$383,460	$384,576
Dean Of Educ Sces & Summer Session	–	0.5	0.5	3313-4006	19,878	20,844
Assoc, Acad & Instit Studies Spec III	1.6	3	3	3165-3826	123,274	128,164
Associate Dean - 12 Mo	1	1	1	1391-3510	28,666	30,044
Depart. Chair-Assoc. Dean - 12 Mo.	24.7	23.5	23.5	1391-3510	914,614	935,217
Academic Planner-12month	1	1	1	1391-3510	42,120	42,120
Director Of Athletics-AY	1	1	1	2523-3045	33,408	34,134
Depart. Chair-Assoc. Dean - AY	8.3	9.7	9.7	1226-3045	252,063	264,470
Coordinator-Teacher Education-AY	6.3	6.8	6.8	1226-3045	182,012	188,183
Superv Instr Computing Consultant II	1	1	1	2375-2866	30,108	31,558

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Public Affairs Officer I	0.2	–	–	2103-2535	–	–
Instruct. Computing Consultant II	–	1	1	1971-2375	23,652	24,780
Administrative Assistant I	1	2	2	1747-2103	43,272	45,328
Public Affairs Assistant II	0.7	1	1	1594-1917	20,418	21,379
Administrative Aid	1	–	–	1502-1805	–	–
Supervising Administrative Aid	2.8	3	3	1502-1805	62,334	64,251
Junior Staff Analyst	2.3	2.5	2.5	1457-1747	47,190	48,378
Administrative Secretary	2.8	3	3	1409-1684	59,964	60,110
Evaluation Technician I	0.7	1	1	1379-1646	19,752	19,752
Supervising Clerical Assistant IVA	1.3	1	1	1322-1573	18,876	18,876
Clerical Assistant IVA	10.1	8	8	1322-1573	148,827	149,778
Senior Secretary A	1.8	2	2	1322-1573	34,598	35,424
Clerical Assistant IIIA	1.8	2	2	1195-1415	32,848	33,783
Secretary A	5.2	6	6	1195-1415	101,598	102,268
Senior Account Clerk	1	1	1	1195-1415	16,980	16,980
Clerical Assistant IIB	1	1	1	1087-1283	16,616	16,092
Instructional Faculty:						
Instr Fac-Extra Qtr-Qsyro-Assoc Prof	32.7	149.7	149.7	(774,898)	3,759,866	3,759,866
Lecturer - AY - D	–	6	6	2523-3045	212,817	214,555
Professor - AY	326.1	422	422	2523-3045	14,400,901	14,750,494
Head Coach-AY	5.8	5	5	2523-3045	166,728	172,122
Lecturer - AY - C	–	7	7	1998-2407	186,668	192,817
Associate Professor-AY	174.8	172	172	1998-2407	4,764,759	4,892,814
Coach-AY	4.9	10	10	1998-2407	254,126	263,464
Sabbatical Leave Replacement	15.9	14.5	14.5	(312,695)	302,586	302,586
Faculty Development Leaves	1.6	–	–	(31,562)	–	–
Sub Instruct Faculty-A-ASST Instruct	3	–	–	(58,246)	–	–
Part Time Faculty-AY	245.2	–	–	(4,828,932)	–	–
Lecturer - AY - B	26.2	35.5	35.5	1587-1908	743,953	790,143
Assistant Professor-AY	126.5	125.4	125.4	1587-1908	2,783,523	2,844,999
Coaching Specialist-AY	–	2	2	1587-1908	38,088	39,864
Graduate Assistant, Range A	64.5	–	–	(264,565)	–	–
Faculty Promotions - New	–	–	–	–	–	67,376
Faculty Promotions - Continuing	–	–	–	–	71,198	163,755
Technical And Clerical:						
Supervising Administrative Asst II	1	1	1	2103-2535	29,492	30,420
Programmer II	–	1	1	1971-2375	23,652	24,780
Equipment Technician III	2	2	2	1873-2256	54,144	54,144
Supervising Equipment Technician III	4.7	4	4	1873-2256	108,288	108,288
Supv Equip Tech III-Electronic	0.2	1	1	1873-2256	26,145	27,072
Glassblower, Range A	1	1	1	1789-2153	25,836	25,836
Supervising Administrative Asst I	1	2	2	1747-2103	46,105	47,196
Supervising Stage Technician IIA	0.9	1	1	1708-2055	21,888	22,921
Equipment Technician IIA	14.1	17	17	1708-2055	402,006	406,452
Supervising Equipment Technician IIA	2	2.5	2.5	1708-2055	58,917	60,054
Piano Technician IIA	0.5	0.5	0.5	1708-2055	11,639	12,191
Equip.Tech.Electro-Mechanical IIA	0.8	2	2	1708-2055	45,642	46,632
Equipment Technician, Electronic IIA	0.2	1.5	1.5	1708-2055	30,744	32,202
Slide Curator IIA	1	1	1	1609-1935	23,220	23,220
Public Affairs Assistant II	1	1	1	1594-1917	19,128	20,028
Instructional Support Tech. IA	0.3	1	1	1558-1873	18,696	19,572
Stage Technician IA	1.4	1.5	1.5	1558-1873	29,216	30,594
Costume Technician IIA	1.5	1.5	1.5	1558-1873	32,382	33,378
Equipment Technician IA	13.2	13	13	1558-1873	281,299	286,092
Equipment Tech.Electro-Mechanical IA	0.6	1	1	1558-1873	19,134	20,034
Equipment Technician,Electronic IA	0.2	0.5	0.5	1558-1873	9,531	9,979
Equipment Tech.Specialized Equip. IA	0.3	0.5	0.5	1558-1873	9,640	10,094
Administrative Aid	–	1	1	1502-1805	18,876	19,752
Accompanist IIA	3.4	4	4	1489-1789	80,783	82,043
Staff Services Tech I - Admin Sces	–	1	1	1439-1724	17,268	18,024
Instructional Support Asst. IIAa	0.7	1	1	1427-1708	17,620	18,420
Supervising Clerical Assistant IVA	2.6	4	4	1322-1573	68,061	70,209
Superv Departmental Secretary IIIA	12	13	13	1322-1573	241,738	243,480
Clerical Assistant IVA	2	4	4	1322-1573	73,203	74,148
Senior Secretary A	–	1	1	1322-1573	18,876	18,876
Athletic Equipment Attendant IIA	3	3	3	1257-1489	52,860	53,604
Technical Assistant IIA	14.6	16.7	16.7	1257-1489	279,948	285,613
Instructional Support Asst. IIA	0.8	3	3	1257-1489	46,311	48,300
Supervising Clerical Assistant IIIB	2	2	2	1215-1439	33,588	34,296
Depart Secretary IIA, Stenography	3.2	4	4	1215-1439	67,896	68,592
Superv Departmental Secretary IIB	10.9	11	11	1215-1439	180,046	182,818
Secretary B	1	–	–	1215-1439	–	–
Graphics Specialist I	0.1	–	–	1215-1439	–	–
Graphics Spec. I	0.4	1	1	1215-1439	14,580	15,204
Accompanist IA	–	0.5	0.5	1210-1433	7,260	7,572
Depart Secretary IIA, Dictating	1.3	2	2	1195-1415	32,668	33,842
Clerical Assistant IIIA	14.4	16.9	16.9	1195-1415	277,969	284,498
Power Keyboard Operator	0.4	1	1	1170-1385	16,620	16,620
Stock Clerk	–	1	1	1151-1362	14,106	14,706
Depart Secretary IA, Stenography	9.4	9.5	9.5	1128-1333	146,330	148,478
Depart Secretary IA, Dictating	5.6	6.5	6.5	1128-1333	98,443	100,822
Athletic Equipment Attendant IA	2.8	3	3	1119-1322	42,405	44,200
Technical Assistant IA	5.8	7.2	7.2	1119-1322	103,939	106,586
Instructional Support Asst. IA	0.6	1.5	1.5	1119-1322	20,847	21,723

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Depart Secretary IA	5.4	5.5	5.5	1109-1311	82,242	83,394
Duplicat. Mach. Oper.II-Direct Impr.	0.5	1	1	1069-1262	13,098	13,650
Clerical Assistant IIA	39.2	42.5	42.5	1031-1215	602,321	608,791
Student Assistant	18.7	–	–	(151,877)	–	–
Temporary Help	15.4	–	–	(205,557)	–	–
Overtime	–	–	–	(21,911)	–	–
Evening And Night Shift Differential	–	–	–	(139)	–	–
Departmental Secretary IA	0.1	–	–	–	–	–
Instructionally Related Activities:						
Temporary Help	3.2	–	–	(42,625)	–	–
TOTALS, INSTRUCTION	1,342	1,264.4	1,264.4	$32,869,080	$34,338,387	$35,240,784
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3313-4006	48,072	48,072
Associate Dir. Of The Library-12 Mo	1	1	1	2743-3313	39,756	39,756
Assistant Director Of The Library	–	3	3	2439-2943	87,804	92,016
Librarian-12 Month	–	1	1	2327-2808	33,438	33,696
Librarian, Prog Sces-12 Month	4.5	5	5	2327-2808	165,594	166,266
Superv Assoc. Librarian-12 Month	7	7	7	2120-2556	214,236	214,704
Associate Librarian-12 Month	–	2	2	2120-2556	61,344	61,344
Associate Librarian, Prog Sces-12 Mo.	–	–	–	2120-2556	–	–
Graphic Artist II	0.3	1	1	1780-2143	22,732	23,808
Superv Senior Asst Librarian-12 Mo.	2.1	3	3	1644-2274	66,744	68,616
Senior Assistant Librarian-12 Month	11.3	9	9	1644-2274	236,732	239,130
Slide Curator IIA	0.7	–	–	1609-1935	–	–
Supervising Library Assistant IIIA	3.6	5	5	1470-1764	102,232	103,116
Library Assistant IIIA	1.3	2	2	1470-1764	39,900	40,776
Assistant Librarian-12 Month	–	8.5	8.5	1419-1950	165,444	173,196
Supervising Library Assistant IIA	4.7	4	4	1350-1609	75,076	75,832
Library Assistant IIA	6.1	8.5	8.5	1350-1609	161,685	163,902
Instructional Support Asst. IIA	0.8	1	1	1257-1489	17,682	17,868
Storekeeper I	1	1	1	1241-1470	17,640	17,640
Clerical Assistant IIIB	–	1	1	1215-1439	16,980	16,980
Clerical Assistant IIIA	2	1	1	1195-1415	15,222	15,880
Supervising Senior Account Clerk	1	1	1	1195-1415	16,921	16,980
Supervising Library Assistant IA	1.3	1	1	1195-1415	16,980	16,980
Library Assistant IA	7.8	8	8	1195-1415	131,879	134,100
Data Control Technician	1	1	1	1147-1356	16,272	16,272
Clerical Assistant IIB	15.9	16.5	16.5	1087-1283	224,547	230,292
Data Entry Operator	–	0.5	0.5	1043-1230	6,390	6,657
Book Repairer	–	1	1	1030-1225	12,726	13,260
Student Assistant	38.9	13	13	(316,659)	112,190	112,190
Temporary Help	10.7	0.1	0.1	(142,527)	1,434	1,434
Overtime	–	–	–	(4,750)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1.3	4.5	4.5	1391-3510	167,878	169,554
Audio Visual Coordinator-AY	0.2	–	–	1226-3045	–	–
Academic Specialist-Assoc Prof-12 Mo	–	–	–	2298-2771	–	–
Media Production Specialist III	–	1	1	1963-2364	28,152	28,368
Supervising Equipment Technician III	1	1	1	1873-2256	27,072	27,072
Photographer II	1	1	1	1780-2143	25,716	25,716
Graphic Artist II	1.2	2	2	1780-2143	46,882	48,096
Equipment Technician IIA	1.8	1	1	1708-2055	24,660	24,660
Supervising Equipment Technician IIA	1	2	2	1708-2055	45,156	46,128
Equip.Tech.Electro-Mechanical IIA	0.8	1	1	1708-2055	20,400	20,556
Academic Specialist-Asst Prof-AY	–	–	–	1587-1908	–	–
Instructional Support Tech. IA	0.3	1	1	1558-1873	18,988	19,880
Equipment Technician IA	2.2	3	3	1558-1873	66,840	67,428
Photographer I	1	1	1	1551-1865	20,400	21,360
Graphic Artist I	0.5	0.5	0.5	1551-1865	10,978	11,190
Technical Assistant IIA	1	2.5	2.5	1257-1489	40,494	41,466
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Technical Assistant IA	0.7	0.3	0.3	1119-1322	4,113	4,286
Student Assistant	1.6	–	–	(13,086)	–	–
Temporary Help	6	–	–	(80,163)	–	–
Overtime	–	–	–	(1,031)	–	–
Evening And Night Shift Differential	–	–	–	(412)	–	–
Television Services:						
Academic Specialist-Professor-12 Mo	–	–	–	2905-3510	–	–
Coordinator - 12 Mo	4	1	1	1391-3510	42,120	42,120
Supervising Television Engineer	1	1	1	2364-2853	33,048	34,236
Clerical Assistant IVA	0.2	1	1	1322-1573	18,166	18,876
Clerical Assistant IIIB	0.6	–	–	1215-1439	–	–
Student Assistant	1.4	–	–	(11,453)	–	–
Temporary Help	1.6	–	–	(21,444)	–	–
Overtime	–	–	–	(3)	–	–
Computing Support:						
Data Processing Manager III	0.8	1	1	3225-3899	46,788	46,788
Manager, Data Processing Services	1	1	1	2670-3225	38,700	38,700
Supervising Programmer	0.3	–	–	2375-2866	–	–
Instruct. Computing Consultant III	–	1	1	2375-2866	28,500	29,868
Supervising Assoc Systems Analyst	1	1	1	2235-2696	32,352	32,352
Associate Systems Analyst	–	0.5	0.5	2235-2696	13,410	14,052

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assoc. Systems Software Specialist	1	–	–	2235-2696	–	–
Data Processing Supervisor III	0.7	1	1	2008-2419	24,856	26,036
Programmer II	3.6	6	6	1971-2375	155,102	159,790
Data Processing Supervisor II	1	1	1	1708-2055	24,660	24,660
Equipment Technician IIA	1	1	1	1708-2055	24,660	24,660
Equipment Technician IA	–	–	–	1558-1873	–	–
Senior Computer Operator	3	3	3	1396-1669	58,266	59,113
Senior Data Control Technician	2.6	3	3	1288-1530	52,230	53,730
Computer Operator	1.9	3	3	1230-1457	50,258	50,914
Clerical Assistant IIIB	–	1	1	1215-1439	14,340	14,952
Supervising Sr Data Entry Operator	1	1	1	1166-1379	16,548	16,548
Data Control Technician	1	1	1	1147-1356	16,272	16,272
Depart Secretary IA, Stenography	–	1	1	1128-1333	13,590	14,166
Depart Secretary IA	0.1	–	–	1109-1311	–	–
Data Entry Operator	2.9	3	3	1043-1230	43,134	44,180
Clerical Assistant IIA	1	–	–	1031-1215	–	–
Student Assistant	1.9	–	–	(15,244)	–	–
Temporary Help	1.9	–	–	(24,703)	–	–
Overtime	–	–	–	(2,398)	–	–
Evening And Night Shift Differential	–	–	–	(1,236)	–	–
Senior Tabulating Machine Operator	–	–	–	–	–	–
Ancillary Support:						
Joint Doctoral Program:						
Assistant Professor-12 Month	–	1	1	1821-2193	23,976	25,116
Part Time Faculty-AY	11	–	–	(216,441)	–	–
Assistant Professor-AY	–	2.8	2.8	1587-1908	58,431	60,497
Student Assistant	9.8	0.5	0.5	(79,753)	4,315	4,315
Temporary Help	5.3	–	–	(70,662)	–	–
Overtime	–	–	–	–	–	–
Student Writing Skills:						
Part Time Faculty-AY	–	–	–	(480)	–	–
Temporary Help	0.1	–	–	(860)	–	–
Learning Assistance Program:						
Overtime	–	–	–	(131)	–	–
Temporary Help	0.2	–	–	(2,622)	–	–
TOTALS, ACADEMIC SUPPORT	209.5	166.7	166.7	$3,642,655	$3,526,371	$3,585,732
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	–	1	1	2905-3510	34,860	36,540
Student Affairs Officer IV - 12 Mo	0.7	–	–	2298-2771	–	–
Special Asst To President-Vice Pres.	0.2	–	–	2298-2771	–	–
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1821-2193	26,316	26,316
Student Affairs Assistant II- 12 Mo	1.3	2	2	1669-2008	44,616	46,736
Superv Stdnt Affairs Asst II -12 Mo.	2	2	2	1669-2008	48,192	48,192
Student Affairs Officer III - AY	–	0.5	0.5	1587-1908	9,522	9,966
Student Affairs Assistant I - 12 Mo	1.8	1	1	1457-1747	17,484	18,276
Supervising Clerical Assistant IIIB	0.9	1	1	1215-1439	17,148	17,268
Depart Secretary IA, Dictating	0.9	1	1	1128-1333	14,500	15,124
Clerical Assistant IIA	0.7	–	–	1031-1215	–	–
Student Assistant	0.5	–	–	(4,267)	–	–
Temporary Help	4	–	–	(53,611)	–	–
Supplementary Educational Serv.-EOP:						
Student Affairs Officer IV - 12 Mo	–	1	1	2298-2771	27,576	28,884
Counselor - 12 Mo - Asst Professor	–	1	1	1821-2193	23,976	25,116
Student Affairs Officer - 12 Mo.	2	2	2	1821-2193	52,632	52,632
Student Affairs Prog Off III-12 Mo.	–	1	1	1821-2193	26,316	26,316
Student Affairs Assistant II- 12 Mo	3	2.5	2.5	1669-2008	58,316	59,512
Supervising Clerical Assistant IIIB	1	1	1	1215-1439	16,048	16,744
Clerical Assistant IIIB	1	0.5	0.5	1215-1439	8,490	8,490
Clerical Assistant IIA	2	3	3	1031-1215	41,692	42,318
Student Assistant	7	12.1	12.1	(56,838)	104,423	104,423
Temporary Help	7.4	8.3	8.3	(99,066)	119,022	119,022
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1.8	2	2	2905-3510	84,240	84,240
Student Affairs Prog Off V -12 Mo.	–	–	–	2905-3510	–	–
Student Affairs Officer V - AY	1.8	2	2	2523-3045	73,080	73,080
Student Affairs Officer IV - 12 Mo	1.7	2	2	2298-2771	60,234	61,934
Superv Stdnt Affairs Off IV-12 Mo	1.4	2	2	2298-2771	58,457	61,247
Student Affairs Prog Off IV -12 Mo.	–	–	–	2298-2771	–	–
Supervising Administrative Asst II	0.8	–	–	2103-2535	–	–
Student Affairs Officer IV - AY	3.3	4	4	1998-2407	106,986	109,330
Student Affairs Officer - 12 Mo.	0.7	5	5	1821-2193	116,292	120,468
Superv Stdnt Affairs Off III-12 Mo.	1	2	2	1821-2193	47,368	49,212
Student Affairs Assistant II- 12 Mo	0.9	1	1	1669-2008	24,096	24,096
Superv Stdnt Affairs Asst II -12 Mo.	0.5	–	–	1669-2008	–	–
Counselor - AY - Assistant Professor	1	1	1	1587-1908	36,540	36,540
Student Affairs Officer III - AY	0.5	2.6	2.6	1587-1908	51,440	53,306
Supervising Clerical Assistant IVA	0.5	0.5	0.5	1322-1573	9,438	9,438
Placement Interviewer, Range A	0.5	–	–	1311-1558	–	–
Supervising Clerical Assistant IIIB	0.7	1	1	1215-1439	16,980	16,980
Depart Secretary IA, Stenography	0.3	–	–	1128-1333	–	–
Clerical Assistant IIA	0.3	–	–	1031-1215	–	–

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Temporary Help	6.3	–	–	(83,434)	–	–
Testing:						
Test Officer - 12 Mo - Asst Prof	–	1	1	1821-2193	21,852	22,896
Student Affairs Officer - 12 Mo.	–	1	1	1821-2193	21,852	22,896
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1669-2008	24,096	24,096
Test Officer - AY - Asst Prof	–	–	–	1587-1908	–	–
Student Affairs Officer III - AY	–	0.5	0.5	1587-1908	9,522	9,966
Supervising Clerical Assistant IIIB	0.7	1	1	1215-1439	14,340	14,952
Clerical Assistant IIB	1	1	1	1087-1283	13,338	13,898
Student Assistant	0.2	–	–	(1,496)	–	–
Temporary Help	1.2	–	–	(16,359)	–	–
Placement:						
Student Affairs Officer V - 12 Mo	0.4	1	1	2905-3510	34,860	36,540
Student Affairs Prog Off V -12 Mo.	–	1	1	2905-3510	34,860	36,540
Senior Administrative Analyst	1	–	–	2535-3061	–	–
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1821-2193	21,852	22,896
Student Affairs Assistant II- 12 Mo	2.4	4.5	4.5	1669-2008	91,142	94,494
Superv Stdnt Affairs Asst II -12 Mo.	1.1	1.5	1.5	1669-2008	36,144	36,144
Supervising Clerical Assistant IVA	–	0.2	0.2	1322-1573	3,775	3,775
Placement Interviewer, Range A	1.5	2.5	2.5	1311-1558	45,258	45,594
Clerical Assistant IIIB	–	1.4	1.4	1215-1439	20,535	21,419
Supervising Clerical Assistant IIIA	0.9	–	–	1195-1415	–	–
Depart Secretary IA, Dictating	–	1	1	1128-1333	13,818	14,400
Student Assistant	0.1	–	–	(652)	–	–
Temporary Help	4.5	–	–	(59,929)	–	–
Financial Aid:						
Student Affairs Officer V - 12 Mo	0.7	–	–	2905-3510	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2905-3510	34,860	36,540
Student Affairs Officer IV - 12 Mo	0.2	–	–	2298-2771	–	–
Superv Stdnt Affairs Off IV-12 Mo	–	1	1	2298-2771	27,576	28,884
Student Affairs Officer - 12 Mo.	–	1	1	1821-2193	21,852	22,896
Superv Stdnt Affairs Off III-12 Mo.	0.4	1	1	1821-2193	21,852	22,896
Administrative Assistant I	0.7	1	1	1747-2103	20,964	21,960
Student Affairs Assistant II- 12 Mo	2.9	4.5	4.5	1669-2008	101,211	103,710
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1669-2008	23,732	24,096
Student Affairs Assistant I - 12 Mo	0.7	1.5	1.5	1457-1747	26,226	27,414
Student Affairs Trainee	0.2	–	–	1338-1457	–	–
Supervising Clerical Assistant IVA	1.2	2	2	1322-1573	34,456	35,424
Clerical Assistant IVA	–	1	1	1322-1573	15,864	16,548
Supervising Clerical Assistant IIIB	1	2	2	1215-1439	29,088	30,336
Clerical Assistant IIIA	1.3	2	2	1195-1415	30,789	31,932
Depart Secretary IA, Stenography	0.7	–	–	1128-1333	–	–
Clerical Assistant IIB	4.7	4.9	4.9	1087-1283	67,401	68,947
Student Assistant	0.8	1.6	1.6	(6,874)	13,808	13,808
Temporary Help	6.4	1	1	(85,555)	14,340	14,340
Overtime	–	–	–	(2,992)	–	–
Student Support:						
Health Services:						
Director,student Health-12mo-Range A	0.3	–	–	4456-5395	–	–
Medical Officer III-12 Mo.-Range A	0.2	1	1	4248-5143	50,976	53,472
Medical Officer I - 12 Mo. - Range A	5.4	7	7	3862-4652	376,548	379,932
Physician I-12 Mo - Range A	–	1	1	3862-4652	55,824	55,824
Pharmacist - 10 Month Range A	–	0.1	0.1	2235-2696	2,235	2,342
Pharmacist - 12 Month	1	1	1	2235-2696	32,352	32,352
Registered Nurse IV - 12 Month	1	1	1	1908-2298	26,217	27,471
Superv Sr Clinical Lab Technologist	1	1	1	1891-2277	27,324	27,324
Clinical Laboratory Technologist I	2	2.5	2.5	1805-2074	60,606	61,122
Supervising Administrative Asst I	1	1	1	1747-2103	25,236	25,236
Registered Nurse III- 12 Month	0.1	–	–	1740-2094	–	–
Nurse Practitioner 10 Month Range A	–	0.1	0.1	1740-2094	1,740	1,822
Superv Registered Nurse III-12 Mo.	–	1	1	1740-2094	20,880	21,864
Physical Therapist II	0.3	0.5	0.5	1669-2008	10,856	11,372
Registered Nurse II - 12 Month	1.8	2.5	2.5	1587-1908	54,993	55,758
Physical Therapist I	–	0.5	0.5	1580-1899	9,480	9,924
Registered Nurse I - 12 Month	3.4	4.5	4.5	1483-1780	92,556	93,372
Student Affairs Assistant I - 12 Mo	–	1	1	1457-1747	19,224	19,620
X-Ray Technician, Range A	1	1	1	1409-1684	20,208	20,208
Supervising Clerical Assistant IIIB	1	1	1	1215-1439	16,980	16,980
Clerical Assistant IIIB	0.5	1	1	1215-1439	16,980	16,980
Depart Secretary IA, Dictating	1	1	1	1128-1333	15,996	15,996
Medical Transcriber	0.5	1	1	1128-1333	13,818	14,400
Clerical Assistant IIB	2.4	3.1	3.1	1087-1283	43,881	44,345
Clinical Aid, Range A	3.3	3.5	3.5	955-1123	44,593	45,885
Student Assistant	1.5	–	–	(12,367)	–	–
Temporary Help	9.1	0.7	0.7	(120,961)	10,038	10,038
Housing Services:						
Student Affairs Officer IV - 12 Mo	–	1	1	2298-2771	27,576	28,884
Housing Coordinator-12mo-Asst Prof	–	0.5	0.5	1821-2193	11,988	12,558
Superv Stdnt Affairs Asst II -12 Mo.	0.3	1	1	1669-2008	22,917	24,005
Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Depart Secretary IA, Stenography	–	1	1	1128-1333	15,886	15,996
Clerical Assistant IIA	1	0.7	0.7	1031-1215	10,206	10,206
Temporary Help	6.3	–	–	(83,842)	–	–
Overtime	–	–	–	(150)	–	–

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Disabled Students:				SALARY RANGE		
Student Affairs Officer - 12 Mo.	–	1	1	1821-2193	21,852	22,896
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Student Assistant	3.1	1	1	(24,857)	8,630	8,630
Temporary Help	4	5.7	5.7	(53,013)	81,738	81,738
TOTALS, STUDENT SERVICE	153.8	165	165	$3,033,589	$3,552,125	$3,624,783
Institutional Support:						
Executive Management:						
President	1	1	1	4394-5855	70,260	70,260
Vice President	1.5	1	1	3729-4512	54,144	54,144
Vice President, Business Affairs	0.8	1	1	3729-4512	54,144	54,144
Executive Dean	1	1	1	3313-4006	48,072	48,072
Dean Of Students	1	1	1	3313-4006	48,072	48,072
Business Manager III	1	1	1	3313-4006	48,072	48,072
Public Affairs Officer III	–	1	1	3194-3862	46,344	46,344
Director Of Institutional Studies	0.4	1	1	3085-3729	38,370	40,233
Executive Assistant To The President	0.8	–	–	2905-3510	–	–
Administrative Program Specialst III	1	1	1	2535-3061	36,732	36,732
Special Asst To President-Vice Pres.	–	0.5	0.5	2298-2771	15,864	16,626
Associate Administrative Analyst	–	1	1	2103-2535	29,144	30,420
Supervising Assoc Admin Analyst	0.8	–	–	2103-2535	–	–
Counselor - 12 Mo - Asst Professor	1	1	1	1821-2193	42,120	42,120
Intermediate Vocational Instr.-12 Mo	1	2	2	1821-2193	57,228	58,368
Administrative Assistant I	2	2	2	1747-2103	49,712	50,472
Supervising Administrative Asst I	1	1	1	1747-2103	25,236	25,236
Executive Secretary	0.8	1	1	1537-1847	18,948	19,833
Student Affairs Assistant I - 12 Mo	–	1	1	1457-1747	17,484	18,276
Administrative Secretary	3	3	3	1409-1684	60,624	60,624
Supervising Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IVA	0.6	1	1	1322-1573	16,968	17,709
Senior Secretary A	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIA	1.2	1	1	1195-1415	17,268	17,268
Clerical Assistant IIA	1	2	2	1031-1215	28,734	29,294
Student Assistant	1	–	–	(8,267)	–	–
Temporary Help	5.3	–	–	(70,960)	–	–
Overtime	–	–	–	(89)	–	–
Financial Operations:						
Financial Manager II	1	1	1	2785-3365	36,591	38,360
Accounting Officer II	1	1	1	2419-2920	35,040	35,040
Supervising Assoc Systems Analyst	1	1	1	2235-2696	32,352	32,352
Accountant Specialist II	1	1	1	2103-2535	25,436	26,648
Administrative Program Specialst II	1	1	1	2103-2535	27,602	28,918
Supervising Administrative Asst II	0.8	1	1	2103-2535	30,188	30,420
Payroll Supervisor II	1	1	1	1747-2103	25,236	25,236
Administrative Assistant I	–	1	1	1747-2103	20,964	21,960
Payroll & Personnel Transact Clk III	1	1	1	1464-1756	21,072	21,072
Student Affairs Assistant I - 12 Mo	1	1	1	1457-1747	20,964	20,964
Supervising Junior Staff Analyst	1.1	2	2	1457-1747	41,148	41,928
Accounting Technician III	–	1	1	1439-1724	18,308	19,168
Supervising Accounting Tech. III	2	3	3	1439-1724	62,064	62,064
Supervising Account Clerk I	1	1	1	1350-1609	16,200	16,908
Administrative Trainee	0.1	1	1	1338-1457	16,172	16,874
Supervising Clerical Assistant IVA	1.9	1	1	1322-1573	16,926	18,166
Clerical Assistant IVA	6.7	8	8	1322-1573	139,404	143,943
Payroll & Personnel Transact Clk II	4.8	5	5	1288-1530	89,720	91,272
Secretary B	1	1	1	1215-1439	17,268	17,268
Clerical Assistant IIIA	4.5	4.2	4.2	1195-1415	64,407	66,428
Senior Cashier Clerk, Range A	–	1	1	1195-1415	14,340	14,952
Supervising Senior Cashier-Clerk A	1	–	–	1195-1415	–	–
Senior Account Clerk	2	3	3	1195-1415	47,694	49,020
Supervising Senior Account Clerk	–	–	–	1195-1415	–	–
Accounting Technician II	7.5	7	7	1195-1415	110,356	113,649
Payroll & Personnel Transact Clk I	0.2	–	–	1105-1305	–	–
Data Entry Operator	2	2	2	1043-1230	29,520	29,520
Clerical Assistant IIA	3	3	3	1031-1215	43,105	43,691
Assistant Cashier-Clerk, Range A	1.6	1	1	1031-1215	13,203	13,757
Intermediate Account Clerk	1.6	1	1	1031-1215	13,293	13,851
Student Assistant	5.3	–	–	(42,843)	–	–
Temporary Help	6	–	–	(79,547)	–	–
Overtime	–	–	–	(8,421)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	–	–	2905-3510	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2905-3510	42,120	42,120
Student Affairs Officer IV - 12 Mo	2	–	–	2298-2771	–	–
Student Affairs Prog Off IV -12 Mo.	–	2	2	2298-2771	66,504	66,504
Supervising Assoc Systems Analyst	1	1	1	2235-2696	32,352	32,352
Associate Administrative Analyst	0.3	–	–	2103-2535	–	–
Supervising Assoc Admin Analyst	1	1	1	2103-2535	29,028	30,420
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1821-2193	26,316	26,316
Superv Stdnt Affairs Asst III	0.4	1	1	1788-2152	24,183	25,334
Supervising Administrative Asst I	1	1	1	1747-2103	25,236	25,236
Supervising Research Technician II	0.3	1	1	1747-2103	25,236	25,236
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	21,047	22,047
Superv Stdnt Affairs Asst II -12 Mo.	1.7	2	2	1669-2008	46,918	48,192

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Supervising Credential Analyst	1	1	1	1502-1805	21,093	21,660
Evaluation Technician II	2.9	4	4	1502-1805	82,032	83,856
Evaluation Technician I	19.8	25.5	25.5	1379-1646	474,280	482,636
Supervising Clerk I	1.8	2	2	1350-1609	36,039	36,765
Supervising Clerical Assistant IVA	3	3	3	1322-1573	56,628	56,628
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Supervising Clerical Assistant IIIB	7	7	7	1215-1439	114,119	116,427
Clerical Assistant IIIA	12.3	12.8	12.8	1195-1415	205,930	211,118
Depart Secretary IA, Dictating	1	1	1	1128-1333	15,996	15,996
Clerical Assistant IIA	24.4	28.7	28.7	1031-1215	393,797	403,434
Student Assistant	0.2	–	–	(1,957)	–	–
Temporary Help	11.7	0.1	0.1	(156,236)	1,434	1,434
Overtime	–	–	–	(21,243)	–	–
Student Affirmative Action:						
Assistant Professor-12 Month	0.1	–	–	1821-2193	–	–
Student Affairs Officer - 12 Mo.	0.9	–	–	1821-2193	–	–
Assistant Professor-AY	0.3	–	–	1587-1908	–	–
Clerical Assistant IIA	0.9	–	–	1031-1215	–	–
Student Assistant	3.2	–	–	(25,870)	–	–
Temporary Help	0.5	–	–	(6,022)	–	–
Overtime	–	–	–	(75)	–	–
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2419-2920	35,040	35,040
Special Asst To President-Vice Pres.	0.5	–	–	2298-2771	–	–
Personnel Management Specialist II	3	4	4	2103-2535	116,496	117,696
Personnel Management Specialist I	2.3	2	2	1747-2103	49,332	50,472
Personnel Assistant	–	1	1	1457-1747	17,484	18,276
Supervising Junior Staff Analyst	1	1	1	1457-1747	20,964	20,964
Supervising Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Supervising Clerical Assistant IIIB	0.9	1	1	1215-1439	16,331	16,980
Clerical Assistant IIIB	0.7	1	1	1215-1439	14,340	14,952
Temporary Help	9.1	–	–	(121,264)	–	–
Overtime	–	–	–	(2)	–	–
Logistical Services:						
Support Operations:						
Administrative Program Specialst III	1	1	1	2535-3061	36,732	36,732
Auto And Equipment Garage Supervisor	0.8	–	–	1839-2113	–	–
Lead Automotive & Equipment Mechanic	0.2	1	1	1797-1971	23,652	23,652
Automotive Mechanic	1	1	1	1677-1839	22,068	22,068
Procurement Assistant	1	1	1	1594-1917	23,004	23,004
Reproduction Processes Supervisor II	1	1	1	1470-1764	20,448	21,168
Staff Services Tech I - Admin Sces	1	1	1	1439-1724	20,688	20,688
Shipping & Receiving Assistant II	1	1	1	1409-1684	20,208	20,208
Supervising Property Clerk II	0.8	1	1	1409-1684	16,908	17,640
Supervising Clerk I	1	1	1	1350-1609	19,308	19,308
Mail Services Supervisor II	1	1	1	1350-1609	19,308	19,308
Supervising Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Graphics Specialist II	0.8	–	–	1322-1573	–	–
Graphics Spec. II, Graphics Art-Techn	0.2	1	1	1322-1573	18,876	18,876
Purchasing Agent	3	3	3	1311-1558	53,750	55,329
Duplicating Machine Supervisor I	0.9	1	1	1241-1470	14,892	15,528
Shipping & Receiving Assistant I	1	1	1	1241-1470	17,640	17,640
Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Reproduction Processes Assistant	0.7	1	1	1195-1415	14,340	14,952
Warehouse Worker	4.5	5	5	1195-1415	83,316	84,723
Supervising Telephone Operator	1	1	1	1166-1379	16,434	16,548
Duplicating Machine Oper II-Offset	3	3	3	1109-1311	47,196	47,196
Mail Clerk	3	3	3	1109-1311	46,656	47,196
Duplicat. Mach. Oper.II-Direct Impr.	1	1	1	1069-1262	14,324	14,936
Inventory Clerk	0.4	–	–	1069-1262	–	–
Clerical Assistant IIA	1	–	–	1031-1215	–	–
Telephone Operator	0.8	1	1	1031-1215	12,759	13,293
Student Assistant	7.1	–	–	(58,160)	–	–
Temporary Help	8.4	–	–	(112,081)	–	–
Overtime	–	–	–	(6,706)	–	–
Public Safety:						
Director Of Public Safety III	0.5	0.5	0.5	2709-3272	19,632	19,632
Supervising Public Safety Officer II	1	1	1	2094-2524	30,288	30,288
Supervising Public Safety Officer I	4	4	4	1908-2298	110,304	110,304
Public Safety Investigator	1.6	3	3	1822-2193	74,496	75,528
Public Safety Officer	12.4	14.3	14.3	1740-2094	335,016	343,029
Public Safety Dispatcher, Typing	1.6	2	2	1215-1439	34,536	34,536
Public Safety Dispatcher	0.6	1	1	1215-1439	14,580	15,204
Clerical Assistant IIA	0.8	0.6	0.6	1031-1215	8,748	8,748
Temporary Help	3.1	–	–	(41,229)	–	–
Overtime	–	–	–	(38,296)	–	–
Evening And Night Shift Differential	–	–	–	(7,756)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation III	1	1	1	2920-3528	42,336	42,336
Assoc. Director Of Plant Operation	1	1	1	2419-2920	34,500	35,040
Chief Engineer II	1	–	–	2027-2331	–	–
Supervisor Of Building Trades	1	–	–	1935-2224	–	–

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Supervising Administrative Asst I	1	1	1	1747-2103	25,236	25,236
Drafting Technician II	1	1	1	1708-2055	20,658	21,636
Temporary Help-Plant Operations	0.4	–	–	(6,559)	–	–
Superv Staff Sces Tech I, Admin Sces	0.3	1	1	1439-1724	20,064	20,688
Supervising Clerical Assistant IVA	0.7	–	–	1322-1573	–	–
Drafting Aid	0.8	1	1	1210-1433	14,520	15,144
Supervising Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Clerical Assistant IIIA	1	–	–	1195-1415	–	–
Clerical Assistant IIA	2.4	0.5	0.5	1031-1215	6,315	6,579
Student Assistant	0.7	–	–	(5,442)	–	–
Temporary Help	–	–	–	(14340)	–	–
Utility Plants:						
Chief Engineer II	–	1	1	2027-2331	27,972	27,972
Refrigeration Mechanic	2	2	2	1935-2123	50,952	50,952
Supervising Bldg. Service Engineer	1	1	1	1772-2036	24,432	24,432
Building Service Engineer	6.4	9	9	1694-1935	198,470	202,379
Fusion Welder	–	1	1	1677-1839	21,902	22,068
Operating Engineer	0.6	1	1	1477-1616	17,791	18,600
Student Assistant	0.4	–	–	(2,880)	–	–
Temporary Help-Plant Operations	1.1	–	–	(18,728)	–	–
Temporary Help	–	–	–	(14340)	–	–
Overtime	–	–	–	(790)	–	–
Evening And Night Shift Differential	–	–	–	(425)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	1935-2123	25,476	25,476
Supervising Plumber	1	1	1	1935-2123	25,476	25,476
Supervisor Of Building Trades	–	1	1	1935-2224	26,688	26,688
Supervising Carpenter	1	1	1	1847-2027	24,324	24,324
Supervising Painter	1	1	1	1847-2027	24,324	24,324
Electrician II	1	1	1	1847-2027	24,324	24,324
Plumber II	1	1	1	1847-2027	24,324	24,324
Superv Materials Fabrication Spec	1	1	1	1847-2027	24,324	24,324
Locksmith II	1	1	1	1847-2027	24,324	24,324
Carpenter II	0.8	1	1	1764-1935	23,220	23,220
Painter II	1	1	1	1764-1935	23,220	23,220
Electrician I	3.3	5	5	1764-1935	113,007	115,044
Plumber I	2.8	4	4	1764-1935	87,554	90,592
Sheet Metal Worker	1	1	1	1764-1935	22,956	23,220
Carpenter I	5.2	7	7	1684-1847	150,572	153,156
Painter I	4	4.2	4.2	1684-1847	92,698	92,890
Locksmith I	1.7	2	2	1684-1847	44,328	44,328
Fusion Welder	1.8	1	1	1677-1839	22,068	22,068
Automotive Mechanic	1	1	1	1677-1839	20,124	21,072
Equipment Technician, Mechanical IA	0.6	–	–	1558-1873	–	–
Building Maintenance Worker	2	–	–	1470-1609	–	–
Truck Driver	1	1	1	1445-1580	18,960	18,960
Automotive Equipment Operator I	–	1	1	1445-1580	18,960	18,960
Skilled Labor	0.4	–	–	1439-1573	–	–
Mechanics Helper	–	0.4	0.4	1402-1530	6,730	7,027
Temporary Help-Plant Operations	3.4	2.2	2.2	(56,614)	38,808	38,808
Overtime	–	–	–	(1,607)	–	–
Evening And Night Shift Differential	–	–	–	(60)	–	–
Grounds Maintenance:						
Supervisor Of Grounds & Landscape Sces	0.5	–	–	1830-2203	–	–
Supervising Groundsworker II	0.5	1	1	1669-2008	24,096	24,096
Equipment Technician, Mechanical IA	–	1	1	1558-1873	20,111	21,063
Automotive Equipment Operator I	1	–	–	1445-1580	–	–
Lead Groundsworker	2	2	2	1396-1669	40,056	40,056
Irrigation Specialist	1	1	1	1338-1594	19,128	19,128
Pest Control And Spray Specialist	1	1	1	1338-1594	19,128	19,128
Tree Trimmer I	1	1	1	1338-1594	19,128	19,128
Groundsworker	9.9	12.7	12.7	1230-1396	203,375	207,083
Temporary Help-Plant Operations	0.2	–	–	(3,953)	–	–
Temporary Help	–	–	–	14340	–	–
Overtime	–	–	–	(2,452)	–	–
Custodial Services:						
Chief, Custodial Services III	1	1	1	1669-2008	24,096	24,096
Supervising Custodian II	1	1	1	1344-1601	19,212	19,212
Supervising Custodian I	7	7	7	1236-1464	122,976	122,976
Laborer	11.2	12	12	1230-1338	192,177	192,672
Window Cleaner	1	3	3	1205-1427	46,044	47,292
Clerical Assistant IIIA	–	1	1	1195-1415	15,936	16,626
Warehouse Worker	3	3	3	1195-1415	50,704	50,940
Lead Custodian	6	8	8	1123-1327	121,676	123,460
Custodian	89.7	102.8	102.8	1043-1230	1,470,743	1,486,862
Clerical Assistant IIA	–	3	3	1031-1215	40,851	41,953
Temporary Help-Plant Operations	–	–	–	(87)	–	–
Temporary Help	–	–	–	(14340)	–	–
Overtime	–	–	–	(7,580)	–	–
Evening And Night Shift Differential	–	–	–	(13,703)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	45,638	45,638
Evening And Night Shift Differential	–	–	–	–	26,794	26,794
Non-Faculty Reclass - Continuing	–	–	–	–	69,471	159,783

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Community Relations:				SALARY RANGE		
Public Affairs Officer III	0.6	–	–	3194-3862	–	–
Administrative Program Specialst III	0.8	–	–	2535-3061	–	–
Supervising Administrative Asst II	0.3	1	1	2103-2535	29,492	30,420
Student Assistant	0.5	–	–	(4,054)	–	–
Publication Manager - 12 Mo	–	0.4	0.4	–	9,590	9,931
Temporary Help	1.8	–	–	(23,757)	–	–
TOTALS, INSTITUTIONAL SUPPORT	492.5	479.4	479.4	$8,912,087	$9,242,070	$9,465,865
Independent Operations:						
Institutional Operations:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	41,796	42,120
Instr Fac-Extra Qtr-Qsyro-Asst Prof	26.9	–	–	(636,381)	–	–
Administrative Program Specialst II	1	1	1	2103-2535	30,420	30,420
Student Affairs Officer - 12 Mo.	–	1	1	1821-2193	21,852	22,896
Part Time Faculty-AY	7.3	–	–	(144,268)	–	–
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1669-2008	24,096	24,096
Equipment Technician IA	1	1	1	1558-1873	22,476	22,476
Administrative Aid	1	1	1	1502-1805	20,688	21,660
Student Affairs Assistant I - 12 Mo	0.8	1	1	1457-1747	18,951	19,620
Student Affairs Asst I - 10 Mo Rn A	0.8	1	1	1457-1747	15,869	16,615
Supervising Clerical Assistant IVA	1.8	2	2	1322-1573	37,610	37,752
Technical Assistant IIA	–	1	1	1257-1489	15,084	15,732
Supervising Clerical Assistant IIIB	0.2	–	–	1215-1439	–	–
Clerical Assistant IIIA	0.8	1	1	1195-1415	14,340	14,952
Senior Account Clerk	–	1	1	1195-1415	14,340	14,952
Accounting Technician II	0.8	1	1	1195-1415	14,391	15,006
Technical Assistant IA	–	1	1	1119-1322	13,710	14,286
Clerical Assistant IIB	0.3	–	–	1087-1283	–	–
Assistant Cashier-Clerk, Range A	1	–	–	1031-1215	–	–
Intermediate Account Clerk	0.8	1	1	1031-1215	12,630	13,158
Student Assistant	31.6	–	–	(257,507)	–	–
Temporary Help	41.7	186.3	186.3	(554,842)	2,671,542	2,671,542
Evening And Night Shift Differential	–	–	–	(7)	–	–
TOTALS, INDEPENDENT OPERATIONS	119.8	202.3	202.3	$1,834,293	$2,989,795	$2,997,283
TOTALS, GENERAL FUND	2,317.6	2,277.8	2,277.8	$50,291,704	$53,648,748	$54,914,447
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk, Range A	1	1	1	1031-1215	14,544	15,168
Temporary Help	0.9	–	–	(11,582)	–	–
Logistical Services:						
Director Of Public Safety III	0.5	0.5	0.5	2709-3272	19,632	19,632
Equipment Technician IA	0.8	–	–	1558-1873	–	–
Equipment Tech.Electro-Mechanical IA	–	1	1	1558-1873	18,696	19,572
Parking Officer	5.5	8.5	8.5	1236-1464	134,960	138,442
Clerical Assistant IIIA	1	1	1	1195-1415	15,936	16,626
Clerical Assistant IIA	0.5	0.5	0.5	1031-1215	6,402	6,674
Student Assistant	5	–	–	(40,310)	–	–
Temporary Help	4.1	0.7	0.7	(53,905)	10,038	10,038
Overtime	–	–	–	(4,948)	–	–
Evening And Night Shift Differential	–	–	–	(816)	–	–
Physical Plant Operations:						
Groundsworker	1	2	2	1230-1396	31,512	32,148
TOTALS, INSTITUTIONAL SUPPORT	20.3	15.2	15.2	$292,180	$251,720	$258,300
TOTALS, DORMITORY REVENUE FUND-PARKING	20.3	15.2	15.2	$292,180	$251,720	$258,300
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Asst Prof	2.4	4.4	4.4	(35,168)	71,544	71,544
Extension Instruction:						
Instr Fac-Extension-Assist Prof	8.5	16.5	16.5	(110,017)	223,410	223,410
Student Assistant	9.8	–	–	(79,759)	–	–
Temporary Help	17.6	2.3	2.3	(233,958)	32,982	32,982
TOTALS, INSTRUCTION	38.3	23.2	23.2	$458,902	$327,936	$327,936
Institutional Support:						
Executive Management:						
Dean Of Instruction	–	0.5	0.5	3313-4006	19,878	20,844
Intermediate Vocational Instr.-12·Mo	0.6	1	1	1821-2193	37,885	42,120
Supervising Administrative Asst I	1	1	1	1747-2103	25,236	25,236
Administrative Aid	–	1	1	1502-1805	18,024	18,876
Supervising Administrative Aid	1	1	1	1502-1805	21,660	21,660
Senior Secretary A	–	1	1	1322-1573	15,864	16,548
Editorial Aid	–	1	1	1267-1502	15,204	15,864
Clerical Assistant IIIB	–	1	1	1215-1439	14,340	14,952

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Clerical Assistant IIA	0.9	5.3	5.3	1031-1215	67,025	69,827
Student Assistant	1.1	0.8	0.8	(8,728)	6,904	6,904
Temporary Help	8.3	0.4	0.4	(110,126)	5,736	5,736
TOTALS, INSTITUTIONAL SUPPORT	12.9	14	14	$200,374	$247,756	$258,567
TOTALS, CONTINUING EDUCATION REVENUE FUND	51.2	37.2	37.2	$659,276	$575,692	$586,503
TOTALS, CALIFORNIA STATE UNIVERSITY, LOS ANGELES	2,389.1	2,330.2	2,330.2	$51,243,160	$54,476,160	$55,759,250

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Vice President	0.3	–	–	$3729-4512	–	–
Dean Of Instruction	10	10	10	3313-4006	$475,015	$477,074
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3313-4006	24,036	24,036
Director Of Athletics-12 Month	2	2	2	2905-3510	81,986	83,916
Associate Dean, Grad Studies-12 Mo	1	1	1	1391-3510	40,849	41,608
Depart. Chair-Assoc. Dean - 12 Mo.	20.8	22	22	1391-3510	857,230	867,810
Coordinator-Elementary Educ-12 Mo	0.5	0.5	0.5	1391-3510	21,060	21,060
Coordinator-Secondary Educ-12 Month	0.5	0.8	0.8	1391-3510	21,635	22,673
Academic Planner-12 Month	1.5	2	2	1391-3510	71,264	74,866
Depart. Chair-Assoc. Dean - AY	–	2.8	2.8	1226-3045	48,692	60,726
Coordinator-Elementary Education-AY	–	0.2	0.2	1226-3045	3,478	4,338
Coordinator-Evening Session-AY	–	1	1	1226-3045	17,390	21,688
Coordinator-Teacher Education-AY	0.5	1.5	1.5	1226-3045	33,572	38,649
Administrative Assistant I	1.4	2	2	1747-2103	50,472	50,472
Supervising Administrative Asst I	0.6	–	–	1747-2103	–	–
Student Affairs Assistant II- 12 Mo	0.3	–	–	1669-2008	–	–
Public Affairs Assistant II	0.4	1	1	1594-1917	21,877	22,917
Superv Public Affairs Assistant II	0.3	–	–	1594-1917	–	–
Administrative Aid	3.2	5	5	1502-1805	102,799	105,590
Supervising Administrative Aid	1.7	1	1	1502-1805	21,660	21,660
Administrative Secretary	1	1	1	1409-1684	20,208	20,208
Depart Secretary IIIA, Stenography	0.9	2	2	1322-1573	33,384	34,856
Clerical Assistant IVA	4.6	5	5	1322-1573	92,209	94,025
Clerical Assistant IIIB	1.9	2	2	1215-1439	33,456	34,536
Secretary B	1	1	1	1215-1439	17,088	17,268
Depart Secretary IA, Dictating	1	1	1	1128-1333	15,996	15,996
Clerical Assistant IIB	2.5	3.1	3.1	1087-1283	45,425	46,765
Clerical Assistant IIA	–	0.5	0.5	1031-1215	5,684	5,922
Instructional Faculty:						
Lecturer - 12 Mo - D	0.3	–	–	2905-3510	–	–
Head Coach-12 Month	3.8	4	4	2905-3510	161,220	162,900
Lecturer - AY - D	3	3	3	2523-3045	104,286	106,078
Professor - AY	320.3	323.5	323.5	2523-3045	11,370,056	11,582,631
Head Coach-AY	10.6	11.8	11.8	2523-3045	412,856	421,132
Lecturer - AY - C	22	22	22	1998-2407	598,932	613,750
Associate Professor-AY	171.7	173	173	1998-2407	4,840,055	4,925,335
Coach-AY	1.6	2.5	2.5	1998-2407	65,082	66,804
Assistant Professor-12 Month	0.3	1	1	1821-2193	42,120	42,120
Sabbatical Leave Replacement	–	15	15	1226-3045	313,020	313,020
Faculty Development Leaves	0.7	–	–	(12,925)	–	–
Sub Instruct Fac-C-Assoc Prof-prof	0.7	–	–	(14,230)	–	–
Part Time Faculty-AY	143.6	–	–	(2,827,202)	–	–
Lecturer - AY - B	46.5	78.5	78.5	1587-1908	1,662,061	1,750,992
Assistant Professor-AY	62.6	178.2	178.2	1587-1908	3,884,400	4,227,604
Coaching Specialist-AY	–	0.2	0.2	1587-1908	3,809	3,986
Lecturer - AY - A	6	6	6	1451-1739	118,070	121,800
Graduate Assistant, Range A	101.8	–	–	(417,498)	–	–
Faculty Promotions - New	–	–	–	–	–	58,501
Faculty Promotions - Continuing	–	–	–	–	57,669	132,639
Technical And Clerical:						
Radiation Safety Officer	1	1	1	2256-2721	31,527	32,652
Administrative Assistant II	1.5	1.5	1.5	2103-2535	45,630	45,630
Programmer II	0.9	1	1	1971-2375	26,480	28,500
Speech Pathologist	1	1	1	1935-2331	27,972	27,972
Instructional Support Tech. III	0.9	2	2	1873-2256	50,260	51,360
Supv Instructional Support Tech III	0.6	1	1	1873-2256	24,195	25,346
Equipment Technician III	8.2	8	8	1873-2256	208,912	211,322
Supervising Equipment Technician III	0.7	–	–	1873-2256	–	–
Equip.Tech.Electro-Mechanical III	0.9	3	3	1873-2256	81,216	81,216
Glassblower, Range A	0.8	1	1	1789-2153	24,744	24,996
Photographer II	1	1	1	1780-2143	25,716	25,716
Administrative Assistant I	1.9	1.5	1.5	1747-2103	37,854	37,854
Supervising Administrative Asst I	1.6	1	1	1747-2103	25,236	25,236
Research Technician II	0.4	1	1	1747-2103	20,964	21,960
Instructional Support Tech. IIA	2.3	5.7	5.7	1708-2055	136,833	138,057
Stage Technician IIA	1	1	1	1708-2055	24,660	24,660
Equipment Technician IIA	7.4	2.5	2.5	1708-2055	59,568	60,054
Piano Technician IIA	1	1	1	1708-2055	23,277	24,381

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Equip.Tech.Electro-Mechanical IIA	0.6	2	2	1708-2055	48,669	49,320
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	21,462	22,482
Instruct. Computing Consultant I	–	0.5	0.5	1654-1989	9,924	10,392
Instructional Support Tech. IA	1.2	3.5	3.5	1558-1873	68,768	72,001
Costume Technician IIA	1	1	1	1558-1873	22,476	22,476
Equipment Technician IA	1.7	0.5	0.5	1558-1873	9,348	9,786
Equipment Tech.Electro-Mechanical IA	0.7	1	1	1558-1873	19,280	20,188
Equipment Tech.Specialized Equip. IA	0.3	1	1	1558-1873	20,265	21,225
Nursery Technician II	0.6	1	1	1509-1813	18,747	19,626
Administrative Aid	2.7	7	7	1502-1805	150,024	150,972
Supervising Administrative Aid	3.6	–	–	1502-1805	–	–
Accompanist IIA	2.7	3.3	3.3	1489-1789	67,589	68,437
Junior Staff Analyst	1.9	2	2	1457-1747	38,514	39,311
Instructional Support Asst. IIA	0.7	2	2	1427-1708	37,168	38,892
Equipment Maintenance Assistant IA	0.2	0.5	0.5	1427-1708	8,686	9,072
Media Production Specialist I	0.5	1	1	1427-1708	18,282	19,134
Assistant Librarian-12 Month	0.5	0.5	0.5	1419-1950	10,548	11,046
Slide Curator IA	1	1	1	1409-1684	20,208	20,208
Evaluation Technician I	1.6	2	2	1379-1646	37,020	37,776
Depart Secretary IIIA, Stenography	4.8	12	12	1322-1573	218,290	221,535
Depart Secretary IIIA, Dictating	0.4	1	1	1322-1573	17,961	18,805
Superv Departmental Secretary IIIA	0.6	–	–	1322-1573	–	–
Clerical Assistant IVA	3	3	3	1322-1573	54,996	55,989
Senior Secretary A	0.8	2	2	1322-1573	34,138	34,959
Athletic Equipment Attendant IIA	1.9	3.5	3.5	1257-1489	56,758	59,086
Technical Assistant IIA	4.5	3.2	3.2	1257-1489	51,053	52,478
Instructional Support Asst. IIA	0.8	5.4	5.4	1257-1489	78,175	86,573
Depart Secretary IIA, Stenography	8	9	9	1215-1439	150,462	153,240
Clerical Assistant IIIB	15.4	16.5	16.5	1215-1439	269,627	275,193
Clerical Assistant IIIA	6.8	10.7	10.7	1195-1415	161,842	167,546
Power Keyboard Operator	1	1	1	1170-1385	16,620	16,620
Depart Secretary IA, Stenography	7.1	7.9	7.9	1128-1333	121,206	122,965
Athletic Equipment Attendant IA	0.3	–	–	1119-1322	–	–
Technical Assistant IA	1	0.5	0.5	1119-1322	6,856	7,144
Instructional Support Asst. IA	0.3	0.8	0.8	1119-1322	10,283	10,715
Depart Secretary IA	0.9	1	1	1109-1311	14,068	14,668
Clerical Assistant IIB	19.3	19.5	19.5	1087-1283	276,414	289,032
Laboratory Assistant IIA	–	0.5	0.5	1078-1272	6,603	6,879
Clerical Assistant IIA	1	7.2	7.2	1031-1215	93,373	96,819
Student Assistant	29.5	6.1	6.1	(240,190)	52,643	52,643
Temporary Help	17.9	1	1	(238,582)	14,340	14,340
Overtime	–	–	–	(2,282)	–	–
Evening And Night Shift Differential	–	–	–	(253)	–	–
TOTALS, INSTRUCTION	1,134.8	1,064.4	1,064.4	$27,476,049	$28,997,831	$30,024,436
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3313-4006	48,072	48,072
Associate Dir. Of The Library-12 Mo	–	1	1	2743-3313	32,916	34,500
Librárian-12 Month	5	5	5	2327-2808	167,964	168,480
Associate Librarian-12 Month	10.6	12	12	2120-2556	359,428	362,682
Associate Administrative Analyst	–	1	1	2103-2535	25,236	26,436
Administrative Assistant I	0.3	1	1	1747-2103	24,666	25,236
Supervising Administrative Asst I	0.3	–	–	1747-2103	–	–
Programmer I	0.3	1	1	1654-1989	20,160	21,108
Senior Assistant Librarian-12 Month	4	4	4	1644-2274	100,220	102,612
Programmer Trainee	0.7	–	–	1496-1639	–	–
Supervising Library Assistant IIIA	0.6	1	1	1470-1764	20,286	20,487
Library Assistant IIIA	7.7	11	11	1470-1764	224,512	227,400
Supervising Accounting Tech. III	0.3	1	1	1439-1724	17,520	18,308
Assistant Librarian-12 Month	4.8	10.5	10.5	1419-1950	213,436	222,088
Administrative Secretary	1	1	1	1409-1684	19,833	20,208
Supervising Account Clerk I	0.4	–	–	1350-1609	–	–
Supervising Library Assistant IIA	1	1	1	1350-1609	17,579	18,377
Library Assistant IIA	14	17.5	17.5	1350-1609	320,424	325,398
Technical Assistant IIA	1	1	1	1257-1489	17,682	17,868
Clerical Assistant IIIA	0.9	2	2	1195-1415	31,245	32,040
Secretary A	–	1	1	1195-1415	14,340	14,952
Library Assistant IA	8.6	9.3	9.3	1195-1415	145,769	149,967
Stock Clerk	1	1	1	1151-1362	16,344	16,344
Depart Secretary IA, Dictating	1	1	1	1128-1333	15,996	15,996
Data Entry Operator	–	0.5	0.5	1043-1230	6,390	6,657
Clerical Assistant IIA	1	1.1	1.1	1031-1215	15,769	15,896
Student Assistant	37.5	6.1	6.1	(305,097)	52,643	52,643
Temporary Help	12.9	14.4	14.4	(172,212)	206,496	206,496
Overtime	–	–	–	(4,345)	–	–
Evening And Night Shift Differential	–	–	–	(1,097)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	1391-3510	39,866	41,796
Audio Visual Coordinator-AY	3	3.2	3.2	1226-3045	91,880	95,598
Media Production Specialist III	0.5	–	–	1963-2364	–	–
Equipment Technician III	0.7	–	–	1873-2256	–	–
Equip.Tech.Electro-Mechanical III	0.3	1	1	1873-2256	27,072	27,072
Student Affairs Officer - 12 Mo.	1	1	1	1821-2193	26,016	26,316

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Photographer II	1.5	2	2	1780-2143	51,432	51,432
Graphic Artist II	1	1	1	1780-2143	25,716	25,716
Supv Instructional Support Tech IIA	0.7	–	–	1708-2055	–	–
Equipment Technician IIA	1.7	1	1	1708-2055	24,660	24,660
Equip.Tech.Electro-Mechanical IIA	0.3	1	1	1708-2055	24,660	24,660
Media Production Specialist II	1	1	1	1708-2055	22,832	23,916
Equipment Technician IA	0.3	1	1	1558-1873	22,476	22,476
Graphic Artist I	1	1	1	1551-1865	22,210	22,380
Supv Instructional Support Asst IIIA	0.1	1	1	1427-1708	18,489	19,353
Equipment Maintenance Assistant IA	0.1	0.5	0.5	1427-1708	8,686	9,072
Senior Secretary A	1	1	1	1322-1573	17,148	17,898
Technical Assistant IIA	0.3	–	–	1257-1489	–	–
Instructional Support Asst. IIA	0.7	2	2	1257-1489	34,016	35,240
Technical Assistant IA	1.7	1	1	1119-1322	13,710	14,286
Clerical Assistant IIA	–	0.1	0.1	1031-1215	1,263	1,316
Student Assistant	1.4	–	–	(11,136)	–	–
Temporary Help	0.3	1.1	1.1	(4,065)	15,774	15,774
Computing Support:						
Data Processing Manager III	1	1	1	3225-3899	46,788	46,788
Data Processing Manager I	1	1	1	2670-3225	38,700	38,700
Supervising Programmer	1	1	1	2375-2866	33,336	34,392
Programmer III	1	–	–	2375-2866	–	–
Instruct. Computing Consultant III	1	2	2	2375-2866	61,440	64,260
Data Processing Supervisor III	1	1	1	2008-2419	29,028	29,028
Programmer II	1	4	4	1971-2375	102,280	105,804
Assist Systems Software Specialist	0.3	1	1	1856-2235	22,624	23,696
Data Processing Supervisor II	0.3	–	–	1708-2055	–	–
Equipment Technician, Electronic IIA	0.2	1	1	1708-2055	20,496	21,468
Data Processing Supervisor I	0.7	1	1	1427-1708	20,496	20,496
Senior Computer Operator	1.3	4	4	1396-1669	67,557	70,530
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIA	0.6	1	1	1195-1415	16,452	16,574
Senior Data Entry Operator	1	1	1	1166-1379	16,548	16,548
Data Control Technician	3.4	4	4	1147-1356	62,301	63,225
Data Entry Operator	1	1	1	1043-1230	14,760	14,760
Student Assistant	1.4	–	–	(11,117)	–	–
Temporary Help	8.3	–	–	(109,916)	–	–
Ancillary Support:						
Center For Economics Education:						
Director-AY	–	0.5	0.5	1226-3045	8,695	10,844
Part Time Faculty-AY	0.9	–	–	(16,676)	–	–
Secretary B	0.3	0.5	0.5	1215-1439	8,189	8,544
Temporary Help	0.2	–	–	(2,930)	–	–
Student Writing Skills:						
Part Time Faculty-AY	2	–	–	(39,901)	–	–
Student Assistant	0.6	–	–	(4,911)	–	–
Temporary Help	0.3	–	–	(4,062)	–	–
Soda Spring Desert Studies Center:						
Assistant Professor-12 Month	–	0.5	0.5	1821-2193	11,988	12,558
Administrative Assistant I	0.5	–	–	1747-2103	–	–
Part Time Faculty-AY	0.4	–	–	(8,140)	–	–
Equip.Tech.Electro-Mechanical IIA	0.5	–	–	1708-2055	–	–
Building Maintenance Worker	–	1	1	1470-1609	17,640	18,444
Student Assistant	1	–	–	(8,144)	–	–
Temporary Help	0.1	–	–	(693)	–	–
Overtime	–	–	–	(5,181)	–	–
TOTALS, ACADEMIC SUPPORT	168.8	154.8	154.8	$2,955,296	$3,241,026	$3,304,747
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Superv Stdnt Affairs Off IV-12 Mo	1	–	–	2298-2771	–	–
Superv Stdnt Affairs Off III-12 Mo.	1	2	2	1821-2193	52,632	52,632
Student Affairs Assistant II- 12 Mo	2.8	4	4	1669-2008	84,960	87,818
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIB	1	1	1	1215-1439	16,092	16,788
Student Assistant	1.5	–	–	(12,203)	–	–
Temporary Help	1.9	0.3	0.3	(25,544)	4,302	4,302
Overtime	–	–	–	(105)	–	–
Supplementary Educational Serv.-EOP:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	34,860	36,540
Student Affairs Officer IV - 12 Mo	1.9	2	2	2298-2771	66,504	66,504
Student Affairs Officer - 12 Mo.	1	2	2	1821-2193	48,168	49,212
Senior Secretary A	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIA	1	1	1	1195-1415	15,656	16,331
Clerical Assistant IIB	–	0.5	0.5	1087-1283	6,657	6,936
Clerical Assistant IIA	0.9	1	1	1031-1215	13,663	14,237
Student Assistant	1.1	9.2	9.2	(8,888)	79,396	79,396
Temporary Help	6.5	2	2	(86,957)	28,680	28,680
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	2.3	3	3	2905-3510	126,360	126,360
Student Affairs Prog Off V -12 Mo.	0.6	0.5	0.5	2905-3510	17,430	18,270
Counselor - AY - Professor	1	1	1	2523-3045	36,540	36,540

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Student Affairs Officer V - AY	0.3	1	1	2523-3045	30,276	31,728
Student Affairs Officer IV - 12 Mo	–	1.3	1.3	2298-2771	34,470	36,105
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	33,252	33,252
Student Affairs Officer IV - AY	4.3	3	3	1998-2407	82,366	84,916
Student Affairs Officer - 12 Mo.	1.2	1.2	1.2	1821-2193	32,895	32,895
Student Affairs Officer III - AY	0.3	3	3	1587-1908	65,576	66,504
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIB	2	2	2	1215-1439	31,952	32,582
Clerical Assistant IIIA	1	1	1	1195-1415	16,331	16,980
Clerical Assistant IIB	2	2	2	1087-1283	29,268	29,856
Clerical Assistant IIA	0.5	0.6	0.6	1031-1215	7,783	7,783
Student Assistant	–	–	–	(185)	–	–
Temporary Help	3.3	0.8	0.8	(43,753)	11,472	11,472
Testing:						
Student Affairs Officer V - 12 Mo	1	1	1	2905-3510	42,120	42,120
Student Affairs Prog Off V -AY	0.1	0.5	0.5	2523-3045	15,138	15,864
Student Affairs Officer IV - 12 Mo	–	0.9	0.9	2298-2771	24,818	25,996
Student Affairs Officer IV - AY	1	1	1	1998-2407	28,884	28,884
Student Affairs Officer - 12 Mo.	1	1	1	1821-2193	26,316	26,316
Clerical Assistant IIB	0.9	1	1	1087-1283	15,396	15,396
Student Assistant	0.4	–	–	(3,501)	–	–
Temporary Help	1.7	0.6	0.6	(22,360)	8,604	8,604
Placement:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Student Affairs Officer - 12 Mo.	3.1	2	2	1821-2193	52,032	52,632
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1821-2193	26,316	26,316
Student Affairs Assistant II- 12 Mo	3.6	5	5	1669-2008	120,480	120,480
Student Affairs Officer III - AY	0.7	–	–	1587-1908	–	–
Supervising Clerical Assistant IVA	0.6	–	–	1322-1573	–	–
Clerical Assistant IVA	0.4	1	1	1322-1573	16,848	17,583
Clerical Assistant IIB	4	4	4	1087-1283	61,584	61,584
Student Assistant	3	–	–	(24,779)	–	–
Temporary Help	1	0.2	0.2	(13,379)	2,868	2,868
Financial Aid:						
Student Affairs Prog Off V -AY	1	1	1	2523-3045	36,540	36,540
Student Affairs Officer IV - 12 Mo	–	1	1	2298-2771	27,576	28,884
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2298-2771	31,002	32,490
Counselor - 12 Mo - Asst Professor	–	0.5	0.5	1821-2193	11,988	12,558
Administrative Assistant I	1	1	1	1747-2103	25,236	25,236
Supervising Administrative Asst I	1	1	1	1747-2103	25,236	25,236
Student Affairs Assistant II- 12 Mo	2	2.5	2.5	1669-2008	53,490	55,056
Stud. Pers Tech, Financial Aid, Rg A	0.9	2.5	2.5	1379-1646	41,370	43,170
Clerical Assistant IIIA	5.7	6	6	1195-1415	94,254	97,342
Clerical Assistant IIA	1	1.5	1.5	1031-1215	19,160	19,962
Student Assistant	2.2	0.3	0.3	(18,036)	2,589	2,589
Temporary Help	5.7	2.2	2.2	(76,083)	31,548	31,548
Student Support:						
Health Services:						
Director, Student Health-12mo-Range A	0.3	–	–	4456-5395	–	–
Medical Officer III-12 Mo.-Range A	0.7	1	1	4248-5143	61,716	61,716
Medical Officer II-10 Mo.-Range A	–	0.6	0.6	4050-4902	24,300	25,488
Physician II-12 Mo - Range A	0.2	–	–	4050-4902	–	–
Medical Officer I - 12 Mo. - Range A	0.5	0.7	0.7	3862-4652	39,077	39,077
Medical Officer I-10 Mo.-Range A	2.4	1.8	1.8	3862-4652	76,982	77,170
Physician I-10 Mo - Range A	1.3	3	3	3862-4652	137,826	139,403
Pharmacist - 10 Month Range A	–	1	1	2235-2696	22,350	23,420
Pharmacist - 12 Month	1	2	2	2235-2696	59,172	60,456
Supervising Administrative Asst II	1	1	1	2103-2535	30,304	30,420
Registered Nurse IV - 12 Month	0.8	1	1	1908-2298	27,576	27,576
Senior Clinical Lab Technologist	0.7	–	–	1891-2277	–	–
Clinical Lab. Technologist II	0.3	1	1	1891-2277	27,324	27,324
Clinical Laboratory Technologist I	1.8	1.8	1.8	1805-2074	44,637	44,798
Nurse Practitioner 10 Month Range A	1.8	2.7	2.7	1740-2094	54,060	54,634
Nurse Practitioner - 12 Month	1.9	1	1	1740-2094	24,072	25,128
Health Educator	0.3	1	1	1669-2008	20,340	21,296
Registered Nurse II-10 Month Rng A	0.8	1	1	1587-1908	19,080	19,080
Registered Nurse II - 12 Month	–	1	1	1587-1908	19,044	19,932
Physical Therapist I	0.9	1	1	1580-1899	22,444	22,788
Radiologic Technologist IIA	0.2	0.5	0.5	1537-1847	10,750	11,082
Registered Nurse I - 10 Month Rng A	0.8	1	1	1483-1780	17,800	17,800
Registered Nurse I - 12 Month	0.6	0.6	0.6	1483-1780	12,816	12,816
X-Ray Technician, Range A	0.3	–	–	1409-1684	–	–
Supervising Clerk I	–	1	1	1350-1609	16,200	16,908
Clerical Assistant IVA	0.2	2	2	1322-1573	33,213	34,927
Health Record Technician	1	1	1	1322-1573	18,876	18,876
Medical Secretary	1	1	1	1322-1573	17,148	17,898
Clerical Assistant IIIA	0.9	2	2	1195-1415	28,884	30,120
Stock Clerk	1	1	1	1151-1362	14,106	14,706
Medical Transcriber	0.4	1	1	1128-1333	14,150	14,753
Clerical Assistant IIB	2	1	1	1087-1283	14,919	15,396
Clerical Assistant IIA	0.3	0.4	0.4	1031-1215	5,052	5,263
Clinical Aid IIA	0.5	2	2	990-1166	26,781	27,984
Clinical Aid, Range A	1.7	0.2	0.2	955-1123	2,339	2,435
Student Assistant	2	–	–	(16,494)	–	–

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Medical Officer II-12 Mo.-Range A	–	1	1	–	48,600	50,976
Temporary Help	9.1	1.5	1.5	(121,246)	21,510	21,510
Housing Services:						
Student Affairs Officer IV - 12 Mo	–	1	1	2298-2771	27,576	28,884
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Student Assistant	0.1	–	–	(438)	–	–
Temporary Help	6.7	–	–	(438)	–	–
Disabled Students:						
Student Affairs Officer - 12 Mo.	0.4	1	1	1821-2193	26,316	26,316
Superv Stdnt Affairs Off III-12 Mo.	0.6	–	–	1821-2193	–	–
Secretary B	1	1	1	1215-1439	15,644	16,320
Student Assistant	3.2	1	1	(26,409)	8,630	8,630
Temporary Help	3.6	5.9	5.9	(47,409)	84,606	84,606
TOTALS, STUDENT SERVICE	147.7	142.8	142.8	$2,953,973	$3,183,290	$3,235,921
Institutional Support:						
Executive Management:						
President	1.3	1	1	4394-5855	52,695	70,260
Vice President	2	2	2	3729-4512	108,288	108,288
Executive Dean	1	1	1	3313-4006	48,072	48,072
Dean Of Students	1	1	1	3313-4006	48,072	48,072
Business Manager III	1	1	1	3313-4006	48,072	48,072
Director Of Institutional Studies	–	1	1	3085-3729	37,020	38,820
Principl Voc Instruct-Bldg Prog-12 Mo	1	1	1	2905-3510	42,120	42,120
Coordinator-Personnel-12 Mo	0.5	0.5	0.5	1391-3510	12,416	13,008
Administrative Program Specialst III	1	1*	1	2535-3061	36,732	36,732
Counselor - 12 Mo - Assoc Professor	1	1	1	2298-2771	33,252	33,252
Associate Administrative Analyst	1	1	1	2103-2535	27,708	29,028
Administrative Program Specialst II	1	1	1	2103-2535	28,148	29,492
Administrative Assistant II	2	2	2	2103-2535	60,840	60,840
Staff Asst To President-Vice Pres.	0.6	–	–	1821-2193	–	–
Administrative Assistant I	1	3	3	1747-2103	74,568	75,708
Supervising Administrative Asst I	1.2	–	–	1747-2103	–	–
Staff Services Tech I - Personnel	–	0.5	0.5	1439-1724	8,634	9,012
Administrative Secretary	1.1	2	2	1409-1684	33,816	35,280
Clerical Assistant IVA	0.7	1	1	1322-1573	17,772	18,592
Senior Secretary A	1	2	2	1322-1573	34,740	35,424
Clerical Assistant IIIB	0.8	0.7	0.7	1215-1439	12,368	12,906
Secretary B	1	–	–	1215-1439	–	–
Clerical Assistant IIIA	2.2	0.5	0.5	1195-1415	7,170	7,476
Clerical Assistant IIA	–	0.3	0.3	1031-1215	3,158	3,290
Student Assistant	0.9	–	–	(7,632)	–	–
Temporary Help	11.1	0.5	0.5	(147,495)	7,170	7,170
Financial Operations:						
Senior Budget Analyst	1	1	1	2535-3061	36,732	36,732
Accounting Officer II	1	1	1	2419-2920	35,040	35,040
Accountant II	–	1	1	2103-2535	25,236	26,436
Accountant Specialist II	2	2	2	2103-2535	57,738	60,260
Supervising Accountant I	1	–	–	1747-2103	–	–
Administrative Program Specialst I	1	1	1	1747-2103	25,236	25,236
Supervising Clerk II	1	1	1	1537-1847	22,164	22,164
Supervising Account Clerk II	1.8	2	2	1537-1847	41,256	42,147
Payroll Supervisor I	0.7	1	1	1509-1813	18,605	19,478
Payroll & Personnel Transact Clk III	0.9	1	1	1464-1756	19,668	20,598
Accounting Technician III	1.9	2	2	1439-1724	38,352	39,422
Staff Services Tech I - Personnel	0.2	0.5	0.5	1439-1724	8,634	9,012
Staff Services Tech I - Budget	1	1	1	1439-1724	20,688	20,688
Supervising Clerk I	–	1	1	1350-1609	16,200	16,908
Clerical Assistant IVA	1.4	2	2	1322-1573	33,345	34,797
Payroll & Personnel Transact Clk II	4.8	6	6	1288-1530	104,742	106,702
Clerical Assistant IIIB	–	1	1	1215-1439	16,908	17,268
Clerical Assistant IIIA	11.3	14.9	14.9	1195-1415	230,914	238,300
Secretary A	0.5	1	1	1195-1415	15,768	16,449
Senior Account Clerk	0.9	1	1	1195-1415	16,980	16,980
Accounting Technician II	1.2	–	–	1195-1415	–	–
Payroll & Personnel Transact Clk I	1	–	–	1105-1305	–	–
Intermediate Account Clerk	–	1.5	1.5	1031-1215	18,945	19,737
Student Assistant	0.7	–	–	(5,851)	–	–
Temporary Help	5.6	0.7	0.7	(74,376)	10,038	10,038
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	–	–	2905-3510	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2905-3510	42,120	42,120
Student Affairs Prog Off IV -12 Mo.	2	2	2	2298-2771	66,504	66,504
Associate Administrative Analyst	2	2	2	2103-2535	57,048	58,568
Programmer II	1	–	–	1971-2375	–	–
Student Affairs Assistant III	0.3	–	–	1788-2152	–	–
Assistant Administrative Analyst	1	2	2	1747-2103	44,514	46,626
Administrative Assistant I	0.3	1	1	1747-2103	20,964	21,960
Student Affairs Assistant II- 12 Mo	2.6	3	3	1669-2008	68,198	70,294
Supervising Clerk II	1.8	2	2	1537-1847	38,502	40,316
Credential Analyst	1	1	1	1502-1805	21,660	21,660
Evaluation Technician II	2	2	2	1502-1805	43,320	43,320
Evaluation Technician I	9.9	16	16	1379-1646	293,410	299,611

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Supervising Clerk I	1	1	1	1350-1609	19,308	19,308
Clerical Assistant IVA	1	5	5	1322-1573	82,276	85,308
Clerical Assistant IIIB	1	1	1	1215-1439	16,823	17,178
Secretary B	2.9	2	2	1215-1439	34,476	34,536
Clerical Assistant IIIA	12.2	17.2	17.2	1195-1415	262,758	272,722
Secretary A	0.2	2	2	1195-1415	28,680	29,904
Clerical Assistant IIA	7	8	8	1031-1215	102,516	106,808
Telephone Operator	0.9	1	1	1031-1215	13,113	13,663
Student Assistant	5	1.4	1.4	(40,369)	12,082	12,082
Temporary Help	18.6	3.9	3.9	(248,307)	55,926	55,926
Student Affirmative Action:						
Student Affairs Assistant I - 12 Mo	0.7	–	–	1457-1747	–	–
Student Assistant	3.4	–	–	(27,891)	–	–
Temporary Help	1.7	–	–	(22,447)	–	–
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2419-2920	35,040	35,040
Personnel Management Specialist II	2.3	3	3	2103-2535	81,892	84,352
Personnel Management Specialist I	–	0.5	0.5	1747-2103	10,482	10,980
Supervising Administrative Asst I	0.3	–	–	1747-2103	–	–
Superv Staff Sces Tech I, Personnel	0.7	1	1	1439-1724	20,688	20,688
Administrative Secretary	0.6	1	1	1409-1684	16,908	17,640
Senior Secretary A	1	1	1	1322-1573	18,876	18,876
Temporary Help	6	0.9	0.9	(79,602)	12,906	12,906
Logistical Services:						
Support Operations:						
Procurement & Support Sce Officer III	1	1	1	2309-2785	33,420	33,420
Lead Automotive & Equipment Mechanic	1	1	1	1797-1971	23,652	23,652
Supervising Administrative Asst I	1	1	1	1747-2103	23,459	24,571
Automotive Mechanic	1	1	1	1677-1839	22,068	22,068
Procurement Assistant	1	2	2	1594-1917	42,132	43,032
Supervising Procurement Assistant	1	1	1	1594-1917	22,395	23,004
Equipment Technician IA	1	1	1	1558-1873	22,476	22,476
Truck Driver	1	1	1	1445-1580	18,960	18,960
Shipping & Receiving Assistant II	1	1	1	1409-1684	20,208	20,208
Property Clerk II	1	1	1	1409-1684	20,133	20,208
Mail Services Supervisor II	1	1	1	1350-1609	19,308	19,308
Clerical Assistant IVA	1.1	1.5	1.5	1322-1573	27,171	28,314
Graphics Spec. II, Graphics Art-techn	1	1	1	1322-1573	17,835	18,663
Purchasing Agent	–	1	1	1311-1558	15,732	16,404
Supervising Clerical Assistant IIIA	0.4	1	1	1195-1415	14,340	14,952
Clerical Assistant IIIA	2.5	3	3	1195-1415	50,120	50,822
Reproduction Processes Assistant	2.9	3	3	1195-1415	49,840	50,527
Warehouse Worker	2	2	2	1195-1415	32,413	33,140
Technical Assistant IA	–	1	1	1119-1322	13,710	14,286
Mail Clerk	3.8	4	4	1109-1311	59,087	60,662
Clerical Assistant IIA	0.2	0.3	0.3	1031-1215	3,789	3,948
Telephone Operator	0.6	1	1	1031-1215	14,580	14,580
Student Assistant	3.3	0.7	0.7	(26,674)	6,041	6,041
Temporary Help	1.6	1.1	1.1	(21,214)	15,774	15,774
Public Safety:						
Director Of Public Safety II	1	1	1	2466-2976	35,712	35,712
Supervising Public Safety Officer II	0.2	0.5	0.5	2094-2524	14,008	14,680
Supervising Public Safety Officer I	3.4	4	4	1908-2298	110,304	110,304
Public Safety Investigator	0.6	2	2	1822-2193	51,840	52,632
Public Safety Officer	8	8.1	8.1	1740-2094	190,702	196,158
Secretary B	0.9	1	1	1215-1439	17,268	17,268
Public Safety Dispatcher	1.7	2	2	1215-1439	30,594	31,913
Student Assistant	1.8	–	–	(15,069)	–	–
Temporary Help	4.1	0.4	0.4	(54,544)	5,736	5,736
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation IV	1	1	1	2535-3061	36,732	36,732
Assoc. Director Of Plant Operation	0.7	–	–	2419-2920	–	–
Administrative Program Specialst II	–	1	1	2103-2535	25,236	26,436
Administrative Assistant II	–	1	1	2103-2535	25,236	26,436
Chief Of Plant Operation II	–	1	1	2103-2535	28,588	29,956
Administrative Assistant I	1	1	1	1747-2103	23,732	24,856
Secretary B	1	1	1	1215-1439	15,479	16,149
Student Assistant	5.1	1.8	1.8	(41,779)	15,534	15,534
Temporary Help-Plant Operations	2.6	–	–	(43,572)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	2027-2331	27,972	27,972
Chief Engineer I	1	1	1	1935-2224	26,688	26,688
Refrigeration Mechanic	1	1	1	1935-2123	25,476	25,476
Building Service Engineer	9.6	10	10	1694-1935	228,772	230,812
Building Maintenance:						
Environmental Health & Safety Officer	1	1	1	2309-2785	33,420	33,420
Supervising Electrician	1	1	1	1935-2123	25,476	25,476
Supervising Plumber	1	1	1	1935-2123	25,476	25,476
Supervisor Of Building Trades	1	1	1	1935-2224	26,688	26,688
Supervising Carpenter	1	1	1	1847-2027	24,324	24,324
Supervising Painter	1	1	1	1847-2027	23,496	24,324
Electrician II	0.3	1.5	1.5	1847-2027	33,246	34,830
Plumber II	0.8	–	–	1847-2027	–	–

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Locksmith II	1	2	2	1847-2027	46,488	47,544
Carpenter II	1	1	1	1764-1935	23,220	23,220
Painter II	1	1	1	1764-1935	23,220	23,220
Electrician I	1.4	2	2	1764-1935	45,135	46,176
Plumber I	0.9	2	2	1764-1935	45,135	46,176
Administrative Assistant I	1	–	–	1747-2103	–	–
Carpenter I	1	1	1	1684-1847	22,164	22,164
Painter I	1.9	2	2	1684-1847	42,532	43,498
Locksmith I	1	–	–	1684-1847	–	–
Fusion Welder	1	1	1	1677-1839	22,068	22,068
Automotive Mechanic	1	1	1	1677-1839	22,068	22,068
Building Maintenance Worker	3	5.2	5.2	1470-1609	96,156	98,501
Junior Staff Analyst	–	1	1	1457-1747	20,964	20,964
Shipping & Receiving Assistant II	1	2	2	1409-1684	37,116	37,848
Student Assistant	0.3	0.5	0.5	(2,744)	4,315	4,315
Temporary Help-Plant Operations	10.7	3.9	3.9	(177,687)	68,796	68,796
Grounds Maintenance:						
Supervisor Of Grounds & Landscape Sces	1	1	1	1830-2203	26,436	26,436
Nursery Technician II	0.2	–	–	1509-1813	–	–
Temporary Help-Plant Operations	1.7	–	–	(27,831)	–	–
Automotive Equipment Operator I	1	1	1	1445-1580	18,960	18,960
Lead Groundsworker	2	2	2	1396-1669	40,056	40,056
Tree Trimmer II	2	2	2	1396-1669	39,531	40,056
Nursery Technician I	0.3	–	–	1385-1654	–	–
Irrigation Specialist	1	1	1	1338-1594	19,128	19,128
Pest Control And Spray Specialist	–	1	1	1338-1594	16,056	16,752
Gardening Specialist	0.7	1	1	1338-1594	16,520	17,240
Groundsworker	12.1	14	14	1230-1396	223,790	229,051
Student Assistant	0.3	–	–	(2,001)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	1669-2008	24,096	24,096
Chief,custodial Services II	0.5	–	–	1523-1830	–	–
Supervising Custodian II	0.5	1	1	1344-1601	20,712	20,712
Supervising Custodian I	2	2.6	2.6	1236-1464	44,035	44,410
Lead Custodian	7.5	8	8	1123-1327	125,226	125,808
Custodian	68.7	100.6	100.6	1043-1230	1,399,770	1,427,082
Student Assistant	0.6	–	–	(4,892)	–	–
Temporary Help-Plant Operations	0.2	–	–	(3,771)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(7,237)	25,874	25,874
Non-Faculty Reclass - New	–	–	–	–	–	–
Non-Faculty Reclass - Continuing	–	–	–	–	57,773	132,878
Overtime	–	–	–	(27,087)	37,227	37,227
Community Relations:						
Public Affairs Officer III	1	1	1	3194-3862	46,344	46,344
Public Affairs Officer II	1	1	1	2657-3209	36,309	38,064
Student Affairs Officer IV - 12 Mo	1	1	1	2298-2771	32,998	33,252
Clerical Assistant IIIA	–	0.5	0.5	1195-1415	7,170	7,476
TOTALS, INSTITUTIONAL SUPPORT	385.4	396.7	396.7	$6,994,350	$7,610,776	$7,846,670
Independent Operations:						
Institutional Operations:						
Business Manager II	–	1	1	3061-3700	36,732	38,508
Business Manager I	1	–	–	2920-3528	–	–
Programmer III	0.3	–	–	2375-2866	–	–
Accountant II	1	–	–	2103-2535	–	–
Administrative Assistant II	–	1	1	2103-2535	25,236	26,436
Accountant I	–	1	1	1747-2103	25,236	25,236
Supervising Account Clerk II	1	1	1	1537-1847	22,164	22,164
Student Assistant	1.5	4	4	(12,276)	34,520	34,520
Temporary Help	25.1	56.7	56.7	(334,414)	813,078	813,078
Overtime	–	–	–	(6,022)	20,068	20,068
Evening And Night Shift Differential	–	–	–	–	2,448	2,448
TOTALS, INDEPENDENT OPERATIONS	29.9	64.7	64.7	$447,288	$979,482	$982,458
TOTALS, GENERAL FUND	1,866.6	1,823.4	1,823.4	$40,826,956	$44,012,405	$45,394,232
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Logistical Services:						
Supervising Public Safety Officer II	0.2	0.5	0.5	2094-2524	14,008	14,680
Supervising Parking Officer	0.8	1	1	1288-1530	19,728	19,728
Parking Officer	5.3	6	6	1236-1464	95,688	99,048
Public Safety Dispatcher, Typing	1	2	2	1215-1439	31,788	32,472
Student Assistant	0.5	–	–	(3,992)	–	–
Temporary Help	1.2	–	–	(16,397)	–	–
Overtime	–	–	–	(4,386)	–	–
Evening And Night Shift Differential	–	–	–	(958)	–	–
Physical Plant Operations:						
Electrician II	–	0.5	0.5	1847-2027	11,082	11,610
Skilled Labor	1	1	1	1439-1573	18,876	18,876
Groundsworker	1.5	1.5	1.5	1230-1396	25,128	25,128

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Temporary Help-Plant Operations	0.5	–	–	(7,866)	–	–
Temporary Help	–	–	–	14340	–	–
Overtime	–	–	–	(272)	–	–
TOTALS, INSTITUTIONAL SUPPORT	14.1	14.5	14.5	$231,001	$249,514	$254,758
TOTALS, DORMITORY REVENUE FUND-PARKING	14.1	14.5	14.5	$231,001	$249,514	$254,758
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Asst Prof	42	33.3	33.3	(621,684)	541,458	541,458
Student Assistant	1.4	–	–	(11,613)	–	–
Extension Instruction:						
Instr Fac-Extension-Assist Prof	7.6	6.7	6.7	(98,601)	90,718	90,718
Student Assistant	1.2	2.4	2.4	(9,525)	20,712	20,712
Temporary Help	0.4	–	–	(5,672)	–	–
TOTALS, INSTRUCTION	52.6	42.4	42.4	$747,095	$652,888	$652,888
Institutional Support:						
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3313-4006	24,036	24,036
Extended Education Specialist- IIIA	0.5	–	–	2309-2785	–	–
Administrative Assistant II	0.8	1	1	2103-2535	30,420	30,420
Supervising Administrative Asst II	0.8	1	1	2103-2535	30,420	30,420
Clerical Assistant IVA	–	1	1	1322-1573	15,864	16,548
Clerical Assistant IIIB	–	1	1	1215-1439	14,580	15,204
Secretary B	0.5	0.5	0.5	1215-1439	8,634	8,634
Accounting Technician II	–	1	1	1195-1415	14,340	14,952
Clerical Assistant IIA	–	0.5	0.5	1031-1215	6,315	6,579
Student Assistant	5	2.4	2.4	(40,265)	20,712	20,712
Temporary Help	9.3	0.6	0.6	(124,460)	8,604	8,604
Financial Operations:						
Clerical Assistant IIIA	1	1	1	1195-1415	15,384	16,048
Temporary Help	0.6	–	–	(7,626)	–	–
General Administrative Services:						
Clerical Assistant IIIA	–	1	1	1195-1415	14,340	14,952
Student Assistant	1.1	–	–	(8,655)	–	–
TOTALS, INSTITUTIONAL SUPPORT	20.1	11.5	11.5	$286,383	$203,649	$207,109
TOTALS, CONTINUING EDUCATION REVENUE FUND	72.7	53.9	53.9	$1,033,478	$856,537	$859,997
TOTALS, CALIFORNIA STATE UNIVERSITY, FULLERTON	1,953.4	1,891.8	1,891.8	$42,091,435	$45,118,456	$46,508,987

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	7.8	8.6	8.6	$3313-4006	$395,470	$402,029
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3313-4006	24,036	24,036
Director Of Athletics-12 Month	–	1	1	2905-3510	42,120	42,120
Associate Dean, Grad Studies-12 Mo	0.5	0.5	0.5	1391-3510	16,499	16,626
Depart. Chair-Assoc. Dean - 12 Mo.	3	2	2	1391-3510	75,304	75,494
Coordinator-Evening Session-12 Mo	1	1	1	1391-3510	23,976	25,116
Academic Planner-12month	1	1	1	1391-3510	30,044	31,486
Depart. Chair-Assoc. Dean - AY	10.9	12.2	12.2	1226-3045	250,068	264,593
Coordinator-Elementary Education-AY	0.5	0.5	0.5	1226-3045	10,434	10,844
Coordinator-Secondary Education-AY	0.5	0.5	0.5	1226-3045	10,434	10,844
Coordinator-Teacher Education-AY	0.5	0.5	0.5	1226-3045	10,434	10,844
Academic Specialist-Assoc Prof-12 Mo	–	–	–	2298-2771	–	–
Academic Specialist-Asst Prof-12 Mo	–	–	–	1821-2193	–	–
Administrative Assistant I	1	1	1	1747-2103	25,236	25,236
Clerical Assistant IVA	1.6	1.6	1.6	1322-1573	27,581	28,785
Senior Secretary A	3	4	4	1322-1573	72,492	73,176
Clerical Assistant IIIB	4.3	4.9	4.9	1215-1439	77,060	79,640
Secretary B	1	–	–	1215-1439	–	–
Depart Secretary IA, Stenography	3	1	1	1128-1333	15,996	15,996
Depart Secretary IA	2	3	3	1109-1311	45,812	46,656
Clerical Assistant IIB	1.6	1.7	1.7	1087-1283	23,093	23,755
Instructional Faculty:						
Professor - 12 Mo	2	2	2	2905-3510	68,858	69,704
Professor - AY	100	114.5	114.5	2523-3045	4,002,620	4,098,660
Head Coach-AY	–	1	1	2523-3045	30,276	31,728
Lecturer - AY - C	5	5	5	1998-2407	133,998	138,398
Associate Professor-AY	80.9	84.9	84.9	1998-2407	2,328,081	2,384,498
Coach-AY	3	3	3	1998-2407	81,744	82,884

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Sabbatical Leave Replacement	–	5	5	1226-3045	104,340	104,340
Sub Instruct Faculty-A-ASST Instruct	0.1	–	–	(2,027)	–	–
Part Time Faculty-AY	66.4	–	–	(1,308,377)	–	–
Lecturer - AY - B	8.5	13	13	1587-1908	288,559	297,178
Assistant Professor-AY	47	76.5	76.5	1587-1908	1,560,227	1,692,470
Lecturer - AY - A	–	–	–	1451-1739	–	–
Graduate Assistant, Range A	6	–	–	(24,672)	–	–
Faculty Promotions - New	–	–	–	–	–	22,353
Faculty Promotions - Continuing	–	–	–	–	20,722	47,661
Technical And Clerical:						
Associate Administrative Analyst	1	1	1	2103-2535	30,420	30,420
Administrative Assistant I	5.3	4	4	1747-2103	100,944	100,944
Instructional Support Tech. IIA	1.5	3	3	1708-2055	73,422	73,980
Stage Technician IIA	1	1	1	1708-2055	24,660	24,660
Equipment Technician IIA	2	–	–	1708-2055	–	–
Equipment Technician, Electronic IIA	0.5	1	1	1708-2055	24,195	24,660
Slide Curator IIA	1	1	1	1609-1935	23,220	23,220
Public Affairs Assistant II	0.3	0.5	0.5	1594-1917	9,639	10,092
Instructional Support Tech. IA	0.9	1.8	1.8	1558-1873	37,830	39,081
Stage Technician IA	1	1	1	1558-1873	21,225	22,224
Costume Technician IIA	0.5	–	–	1558-1873	–	–
Equipment Technician IA	0.9	–	–	1558-1873	–	–
Credential Analyst	0.5	0.5	0.5	1502-1805	10,506	10,830
Junior Staff Analyst	0.9	1.5	1.5	1457-1747	29,046	30,315
Costume Technician IA	–	0.5	0.5	1427-1708	9,421	9,863
Depart Secretary IIIA, Stenography	0.3	1	1	1322-1573	18,308	18,876
Senior Secretary A	4.3	4	4	1322-1573	74,155	75,504
Athletic Equipment Attendant IIA	0.9	1	1	1257-1489	16,012	16,704
Technical Assistant IIA	1.7	–	–	1257-1489	–	–
Instructional Support Asst. IIA	2	8.5	8.5	1257-1489	130,392	141,632
Depart Secretary IIA, Stenography	4.6	4	4	1215-1439	69,072	69,072
Clerical Assistant IIIB	7	8.9	8.9	1215-1439	142,698	147,125
Secretary B	1.2	1	1	1215-1439	17,268	17,268
Depart Secretary IA, Stenography	5.8	7.2	7.2	1128-1333	112,717	115,205
Depart Secretary IA, Dictating	–	1.5	1.5	1128-1333	22,056	23,008
Technical Assistant IA	1.1	–	–	1119-1322	–	–
Instructional Support Asst. IA	0.4	1	1	1119-1322	14,632	15,259
Depart Secretary IA	6	7.7	7.7	1109-1311	114,103	117,364
Clerical Assistant IIB	3.8	9.4	9.4	1087-1283	116,329	127,042
Student Assistant	6.9	0.2	0.2	(56,064)	1,726	1,726
Temporary Help	6	0.3	0.3	(79,844)	4,302	4,302
Overtime	–	–	–	(1,114)	–	–
Evening And Night Shift Differential	–	–	–	(440)	–	–
TOTALS, INSTRUCTION	431.9	422.9	422.9	$10,175,276	$11,043,812	$11,467,526
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3313-4006	48,072	48,072
Associate Dir. Of The Library-12 Mo	1	1	1	2743-3313	39,756	39,756
Superv Assoc. Librarian-12 Month	1	2	2	2120-2556	58,384	59,716
Associate Librarian-12 Month	1	2	2	2120-2556	59,716	61,110
Graphic Artist II	1	1	1	1780-2143	23,436	24,552
Superv Senior Asst Librarian-12 Mo.	2	1	1	1644-2274	27,288	27,288
Senior Assistant Librarian-12 Month	5	5	5	1644-2274	121,606	127,384
Supervising Library Assistant IIIA	2	2	2	1470-1764	42,336	42,336
Library Assistant IIIA	–	1	1	1470-1764	17,640	18,444
Student Affairs Assistant I - 12 Mo	–	1	1	1457-1747	17,484	18,276
Junior Staff Analyst	0.8	1	1	1457-1747	20,730	20,964
Instructional Support Asst. IIA	–	1	1	1427-1708	17,124	17,868
Assistant Librarian-12 Month	0.6	4	4	1419-1950	77,856	81,504
Library Assistant IIA	5.9	7	7	1350-1609	129,028	131,356
Senior Secretary A	0.3	–	–	1322-1573	–	–
Library Assistant IA	6.2	7	7	1195-1415	110,320	113,554
Technical Assistant IA	0.5	–	–	1119-1322	–	–
Instructional Support Asst. IA	0.5	1	1	1119-1322	15,864	15,864
Clerical Assistant IIA	2.4	3.3	3.3	1031-1215	44,022	45,254
Student Assistant	22.4	0.5	0.5	(182,286)	4,315	4,315
Temporary Help	1.3	3.2	3.2	(17,626)	45,888	45,888
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	1391-3510	33,252	33,252
Assistant Audio Visual Coordinat-AY	0.8	1	1	1226-3045	19,784	20,712
Photographer II	1	1	1	1780-2143	25,716	25,716
Equipment Technician IIA	1	–	–	1708-2055	–	–
Equip.Tech.Electro-Mechanical IIA	–	1	1	1708-2055	22,921	24,009
Equipment Technician IA	1	–	–	1558-1873	–	–
Equipment Tech.Electro-Mechanical IA	–	1	1	1558-1873	20,342	21,306
Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Secretary A	1	1	1	1195-1415	16,980	16,980
Technical Assistant IA	0.5	–	–	1119-1322	–	–
Instructional Support Asst. IA	0.3	1	1	1119-1322	13,710	14,286
Clerical Assistant IIA	–	0.1	0.1	1031-1215	1,263	1,316
Student Assistant	3.4	–	–	(27,248)	–	–
Temporary Help	0.8	1.4	1.4	(10,218)	20,076	20,076
Overtime	–	–	–	(300)	–	–

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Computing Support:				SALARY RANGE		
Data Processing Manager II	1	1	1	2990-3614	43,368	43,368
Supervising Programmer	0.8	–	–	2375-2866	–	–
Programmer III	0.2	1	1	2375-2866	34,392	34,392
Instruct. Computing Consultant III	–	1	1	2375-2866	28,614	29,988
Programmer II	1.8	2	2	1971-2375	53,092	54,260
Programmer I	0.6	1	1	1654-1989	21,537	22,557
Data Processing Supervisor I	0.8	1	1	1427-1708	19,353	20,265
Senior Computer Operator	0.9	1	1	1396-1669	19,209	19,392
Computer Operator	1.1	2	2	1230-1457	30,050	31,342
Clerical Assistant IIIA	1	1	1	1195-1415	17,268	17,268
Secretary A	0.6	0.5	0.5	1195-1415	7,996	8,343
Senior Data Entry Operator	1	1	1	1166-1379	15,864	16,548
Data Control Technician	1	1	1	1147-1356	16,272	16,272
Student Assistant	1.6	–	–	(13,162)	–	–
Temporary Help	1.6	–	–	(20,707)	–	–
Overtime	–	–	–	(1,162)	–	–
Evening And Night Shift Differential	–	–	–	(319)	–	–
Ancillary Support:						
Student Writing Skills:						
Part Time Faculty-AY	0.9	–	–	(17,624)	–	–
Temporary Help	0.2	–	–	(2,192)	–	–
TOTALS, ACADEMIC SUPPORT	81.8	68	68	$1,346,491	$1,418,904	$1,452,129
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	–	1	1	2905-3510	34,860	36,540
Student Affairs Officer - 12 Mo.	1	1	1	1821-2193	26,316	26,316
Student Affairs Assistant II- 12 Mo	0.8	1	1	1669-2008	20,730	21,711
Clerical Assistant IIB	1.4	1.5	1.5	1087-1283	20,840	21,204
Temporary Help	0.7	0.7	0.7	(8,664)	10,038	10,038
Supplementary Educational Serv.-EOP:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	32,236	33,252
Student Affairs Officer - 12 Mo.	–	1	1	1821-2193	21,852	22,896
Student Affairs Assistant II- 12 Mo	2	1.8	1.8	1669-2008	39,026	40,867
Student Affairs Assistant I - 12 Mo	0.4	2	2	1457-1747	38,448	39,240
Clerical Assistant IIA	1.7	3	3	1031-1215	40,180	41,354
Student Assistant	1.2	1.7	1.7	(9,467)	14,671	14,671
Temporary Help	3.7	0.1	0.1	(48,905)	1,434	1,434
Overtime	–	–	–	(1,761)	–	–
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1	1	1	2905-3510	42,120	42,120
Student Affairs Officer IV - 12 Mo	–	–	–	2298-2771	–	–
Student Affairs Prog Off IV -12 Mo.	2.5	1	1	2298-2771	31,728	33,252
Student Affairs Officer - 12 Mo.	1	3.6	3.6	1821-2193	89,719	91,486
Student Affairs Assistant II- 12 Mo	1	2	2	1669-2008	42,858	44,878
Clerical Assistant IIIA	1	1	1	1195-1415	17,268	17,268
Clerical Assistant IIA	1	1	1	1031-1215	15,396	15,396
Student Assistant	0.7	–	–	(5,421)	–	–
Temporary Help	0.2	0.1	0.1	(2,927)	1,434	1,434
Testing:						
Student Affairs Officer V - 12 Mo	1	1	1	2905-3510	34,860	36,540
Student Affairs Officer - 12 Mo.	1	1	1	1821-2193	26,316	26,316
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	22,308	23,368
Clerical Assistant IVA	1	1	1	1322-1573	18,308	18,876
Student Assistant	0.6	–	–	(4,872)	–	–
Placement:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	30,276	31,728
Student Affairs Officer - 12 Mo.	1.6	1	1	1821-2193	26,316	26,316
Student Affairs Assistant II- 12 Mo	–	1	1	1669-2008	22,395	23,459
Public Affairs Assistant II	0.8	1	1	1594-1917	20,730	21,711
Student Affairs Assistant I - 12 Mo	1.1	1	1	1457-1747	20,964	20,964
Clerical Assistant IIIA	1.8	1.7	1.7	1195-1415	27,125	27,560
Temporary Help	–	0.2	0.2	(14340)	2,868	2,868
Overtime	–	–	–	(48)	–	–
Financial Aid:						
Student Affairs Officer IV - 12 Mo	1	–	–	2298-2771	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	2298-2771	33,252	33,252
Student Affairs Officer - 12 Mo.	1	1.5	1.5	1821-2193	35,472	37,164
Student Affairs Assistant II- 12 Mo	0.5	2	2	1669-2008	42,510	44,514
Student Affairs Assistant I - 12 Mo	0.5	1	1	1457-1747	17,484	18,276
Stud. Pers Tech, Financial Aid, Rg A	–	1	1	1379-1646	16,548	17,268
Student Affairs Trainee	0.2	–	–	1338-1457	–	–
Clerical Assistant IVA	1	1	1	1322-1573	16,548	17,268
Clerical Assistant IIIA	0.6	1	1	1195-1415	16,980	16,980
Clerical Assistant IIB	1	1.5	1.5	1087-1283	20,675	21,551
Student Assistant	0.1	–	–	(435)	–	–
Temporary Help	2.7	0.5	0.5	(36,205)	7,170	7,170
Overtime	–	–	–	(601)	–	–
Student Support:						
Health Services:						
Medical Officer I-10 Mo.-Range A	–	0.5	0.5	3862-4652	19,310	20,250
Physician I-10 Mo - Range A	0.7	2	2	3862-4652	85,140	87,020
Pharmacist - 10 Month Range A	0.7	0.8	0.8	2235-2696	21,568	21,568
Clinical Laboratory Technologist I	0.6	1	1	1805-2074	24,888	24,888

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Nurse Practitioner 10 Month Range A	0.8	1.4	1.4	1740-2094	27,900	28,228
Superv Registered Nurse III-12 Mo.	1	1	1	1740-2094	25,128	25,128
Health Services Assistant	1	1	1	1631-1962	21,063	22,056
Registered Nurse II-10 Month Rng A	–	0.1	0.1	1587-1908	1,587	1,661
Student Affairs Assistant I - 12 Mo	–	0.6	0.6	1457-1747	10,490	10,966
Clerical Assistant IIIA	1.4	1.5	1.5	1195-1415	25,614	25,614
Clerical Assistant IIA	2	2.2	2.2	1031-1215	31,686	31,792
Clinical Aid, Range A	0.7	1	1	955-1123	12,850	13,386
Student Assistant	1.9	–	–	(15,865)	–	–
Medical Off II,prog Sces-12 Mo Rge A	–	1	1	–	48,600	50,976
Temporary Help	5	1.2	1.2	(66,659)	17,208	17,208
Housing Services:						
Student Affairs Officer IV - 12 Mo	0.3	–	–	2298-2771	–	–
Student Affairs Assistant II- 12 Mo	–	1	1	1669-2008	20,964	21,960
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Temporary Help	2.3	–	–	(29,994)	–	–
Disabled Students:						
Student Affairs Officer - 12 Mo.	1	0.6	0.6	1821-2193	15,250	15,790
Student Affairs Assistant I - 12 Mo	–	0.4	0.4	1457-1747	8,386	8,386
Clerical Assistant IIA	1	1.4	1.4	1031-1215	19,212	20,023
Student Assistant	0.6	1	1	(4,776)	8,630	8,630
Temporary Help	1.6	2.8	2.8	(21,342)	40,152	40,152
TOTALS, STUDENT SERVICE	65.4	70.4	70.4	$1,216,672	$1,503,153	$1,541,456
Institutional Support:						
Executive Management:						
President	1	1	1	4394-5855	70,260	70,260
Vice President	2	2	2	3729-4512	98,892	101,076
Executive Dean	–	1	1	3313-4006	39,756	41,688
Dean Of Students	1	1	1	3313-4006	47,886	48,072
Business Manager III	1	1	1	3313-4006	48,072	48,072
Director Of Institutional Studies	1	1	1	3085-3729	40,390	42,344
Coordinator - 12 Mo	1	1	1	1391-3510	42,120	42,120
Special Asst To President-vice Pres.	–	1	1	2298-2771	27,576	28,884
Assistant Professor-12 Month	0.1	–	–	1821-2193	–	–
Student Affairs Officer - 12 Mo.	1	–	–	1821-2193	–	–
Assistant Administrative Analyst	0.3	1	1	1747-2103	21,296	22,308
Administrative Assistant I	1	4	4	1747-2103	92,115	94,392
Public Affairs Assistant II	–	1	1	1594-1917	19,128	20,028
Executive Secretary	1	1	1	1537-1847	22,164	22,164
Personnel Assistant	1	1	1	1457-1747	20,964	20,964
Administrative Secretary	2	2	2	1409-1684	40,416	40,416
Senior Secretary A	2.9	3	3	1322-1573	54,600	55,335
Clerical Assistant IIIB	1	1.5	1.5	1215-1439	21,630	22,554
Clerical Assistant IIA	–	1.5	1.5	1031-1215	18,945	19,737
Student Assistant	0.5	–	–	(4,189)	–	–
Temporary Help	0.8	–	–	(10,159)	–	–
Overtime	–	–	–	(102)	–	–
Financial Operations:						
Financial Manager II	–	1	1	2785-3365	33,420	35,040
Financial Manager I	1	–	–	2419-2920	–	–
Accountant II	1	1	1	2103-2535	26,648	27,928
Associate Budget Analyst	0.2	1	1	2103-2535	25,236	26,436
Accountant I	0.2	1	1	1747-2103	23,186	24,286
Assistant Budget Analyst	0.7	–	–	1747-2103	–	–
Supervising Administrative Asst I	0.6	–	–	1747-2103	–	–
Payroll Supervisor I	1	1	1	1509-1813	21,756	21,756
Junior Staff Analyst	2	2	2	1457-1747	41,928	41,928
Accounting Technician III	2	2	2	1439-1724	37,691	39,456
Supervising Account Clerk I	1	1	1	1350-1609	19,308	19,308
Clerical Assistant IVA	1.9	2	2	1322-1573	34,740	35,424
Payroll & Personnel Transact Clk II	2.7	3	3	1288-1530	51,610	53,070
Clerical Assistant IIIB	3.4	4.5	4.5	1215-1439	70,085	72,353
Senior Cashier Clerk, Range A	0.2	1	1	1195-1415	16,980	16,980
Supervising Senior Cashier-Clerk A	0.8	–	–	1195-1415	–	–
Senior Account Clerk	2.3	2.1	2.1	1195-1415	33,306	34,747
Accounting Technician II	–	1	1	1195-1415	14,340	14,952
Clerical Assistant IIB	1	1	1	1087-1283	14,580	14,580
Intermediate Account Clerk	–	0.2	0.2	1031-1215	2,526	2,632
Student Assistant	1.5	–	–	(12,395)	–	–
Temporary Help	1.5	1	1	(19,316)	14,340	14,340
Overtime	–	–	–	(16,713)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1.5	–	–	2905-3510	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2905-3510	42,120	42,120
Superv Stdnt Affairs Asst IV	1	1	1	2172-2619	29,988	31,428
Student Affairs Assistant III	1	1	1	1788-2152	25,824	25,824
Supervising Clerk II	1	1	1	1537-1847	21,500	22,164
Evaluation Technician II	2	2	2	1502-1805	41,490	42,429
Student Affairs Assistant I - 12 Mo	0.7	1	1	1457-1747	18,276	19,128
Evaluation Technician I	3.5	6	6	1379-1646	105,332	108,941
Clerical Assistant IVA	1	1	1	1322-1573	18,308	18,876
Senior Secretary A	1	1	1	1322-1573	18,876	18,876

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Secretary B	0.8	1	1	1215-1439	16,434	17,148
Supervising Clerical Assistant IIIA	1.6	–	–	1195-1415	–	–
Clerical Assistant IIIA	3.6	4.5	4.5	1195-1415	72,034	74,421
Clerical Assistant IIA	9.7	13.6	13.6	1031-1215	181,289	187,716
Student Assistant	3.5	–	–	(28,302)	–	–
Temporary Help	2.8	1.4	1.4	(37,607)	20,076	20,076
Overtime	–	–	–	(4,278)	–	–
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	0.9	–	–	1821-2193	–	–
Student Affairs Assistant II- 12 Mo	0.9	–	–	1669-2008	–	–
Student Affairs Trainee	0.3	–	–	1338-1457	–	–
Clerical Assistant IIA	0.7	–	–	1031-1215	–	–
Student Assistant	4.7	–	–	(37,888)	–	–
Temporary Help	0.3	–	–	(3,421)	–	–
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2419-2920	34,905	35,040
Personnel Management Specialist II	1	–	–	2103-2535	–	–
Personnel Management Specialist I	–	2	2	1747-2103	46,200	47,196
Personnel Assistant	1	1	1	1457-1747	17,484	18,276
Clerical Assistant IIIA	1.8	2	2	1195-1415	34,248	34,248
Student Assistant	0.1	–	–	(683)	–	–
Temporary Help	–	0.7	0.7	(14,340)	10,038	10,038
Logistical Services:						
Support Operations:						
Procurement&support Sce Officer III	1	1	1	2309-2785	33,420	33,420
Automotive Mechanic	1	1	1	1677-1839	22,068	22,068
Procurement Assistant	0.2	1	1	1594-1917	23,004	23,004
Supervising Procurement Assistant	0.8	–	–	1594-1917	–	–
Reproduction Processes Supervisor II	1	1	1	1470-1764	20,448	21,168
Staff Services Tech I - Admin Sces	0.5	1	1	1439-1724	18,450	19,314
Shipping & Receiving Assistant II	1	1	1	1409-1684	20,208	20,208
Property Clerk II	1	1	1	1409-1684	20,208	20,208
Purchasing Agent	1	1	1	1311-1558	16,884	17,620
Mail Services Supervisor I	1	1	1	1241-1470	17,640	17,640
Storekeeper I	1	1	1	1241-1470	17,640	17,640
Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Reproduction Processes Assistant	1	1	1	1195-1415	16,272	16,980
Warehouse Worker	2	3	3	1195-1415	48,300	48,912
Supervising Telephone Operator	0.5	–	–	1166-1379	–	–
Duplicating Machine Oper II-Offset	1.6	2	2	1109-1311	29,463	30,045
Mail Clerk	1	1	1	1109-1311	15,732	15,732
Clerical Assistant IIA	1	0.9	0.9	1031-1215	11,367	11,842
Telephone Operator	0.9	1	1	1031-1215	13,475	14,041
Student Assistant	0.6	–	–	(5,041)	–	–
Temporary Help	0.4	0.4	0.4	(5,461)	5,736	5,736
Overtime	–	–	–	(178)	–	–
Evening And Night Shift Differential	–	–	–	(118)	–	–
Public Safety:						
Director Of Public Safety II	–	1	1	2466-2976	35,712	35,712
Director Of Public Safety I	1	–	–	2246-2709	–	–
Supervising Public Safety Officer II	1	1	1	2094-2524	30,288	30,288
Supervising Public Safety Officer I	2.9	3	3	1908-2298	80,379	81,573
Public Safety Investigator	1	1	1	1822-2193	26,316	26,316
Public Safety Officer	4.3	7	7	1740-2094	153,392	159,440
Public Safety Dispatcher, Typing	–	1	1	1215-1439	16,728	17,268
Public Safety Dispatcher	1.9	1	1	1215-1439	15,152	15,809
Temporary Help	0.2	–	–	(2,688)	–	–
Overtime	–	–	–	(13,338)	–	–
Evening And Night Shift Differential	–	–	–	(2,617)	–	–
Supervising Campus Peace Officer III	–	–	–	–	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation II	1	–	–	2657-3209	–	–
Chief Of Plant Operation III	–	1	1	2309-2785	33,420	33,420
Drafting Technician II	0.7	1	1	1708-2055	24,660	24,660
Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Temporary Help-Plant Operations	–	0.2	0.2	(17,640)	3,528	3,528
Overtime	–	–	–	(6,784)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	2027-2331	27,972	27,972
Refrigeration Mechanic	1	1	1	1935-2123	25,188	25,476
Supervising Bldg. Service Engineer	1	1	1	1772-2036	24,432	24,432
Building Service Engineer	6.4	7	7	1694-1935	153,709	158,786
Building Maintenance Worker	0.6	–	–	1470-1609	–	–
Skilled Labor	–	0.6	0.6	1439-1573	11,585	11,585
Overtime	–	–	–	(2,544)	–	–
Evening And Night Shift Differential	–	–	–	(1,661)	–	–
Building Maintenance:						
Supervisor Of Building Trades	0.8	1	1	1935-2224	23,220	24,324
Electrician II	1	1	1	1847-2027	24,324	24,324
Plumber II	1	–	–	1847-2027	–	–
Locksmith II	0.3	–	–	1847-2027	–	–
Carpenter II	1	1	1	1764-1935	23,220	23,220
Painter II	1	1	1	1764-1935	23,220	23,220

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Electrician I	2	2	2	1764-1935	44,856	46,440
Plumber I	1	2	2	1764-1935	46,440	46,440
Carpenter I	1	1	1	1684-1847	22,164	22,164
Painter I	1.4	2	2	1684-1847	41,791	43,332
Locksmith I	1.5	2	2	1684-1847	43,172	44,162
Building Maintenance Worker	1	1	1	1470-1609	19,308	19,308
Skilled Labor	2	2	2	1439-1573	37,397	37,752
Mechanics Helper	1	1	1	1402-1530	18,360	18,360
Temporary Help-Plant Operations	0.3	–	–	(4,644)	–	–
Temporary Help	–	–	–	(14,340)	–	–
Student Assistant	0.5	–	–	(4,189)	–	–
Overtime	–	–	–	(2,004)	–	–
Grounds Maintenance:						
Supervisor Of Grounds & Landscape Sces	1	1	1	1830-2203	24,286	25,436
Drafting Technician II	0.6	–	–	1708-2055	–	–
Building Maintenance Worker	0.4	0.4	0.4	1470-1609	7,723	7,723
Automotive Equipment Operator I	1.9	2	2	1445-1580	37,920	37,920
Skilled Labor	1	2	2	1439-1573	35,292	36,900
Lead Groundsworker	3	3	3	1396-1669	58,332	59,184
Irrigation Specialist	1	1	1	1338-1594	18,347	19,128
Tree Trimmer I	1	1	1	1338-1594	19,128	19,128
Groundsworker	8.9	12.6	12.6	1230-1396	205,374	207,550
Laborer	2	2	2	1230-1338	32,002	32,112
Student Assistant	0.2	–	–	(1,514)	–	–
Temporary Help-Plant Operations	0.2	–	–	(2,481)	–	–
Overtime	–	–	–	(426)	–	–
Evening And Night Shift Differential	–	–	–	(15)	–	–
Custodial Services:						
Chief,custodial Services II	1	1	1	1523-1830	21,960	21,960
Supervising Custodian I	1	2	2	1236-1464	32,400	33,024
Laborer	0.7	2	2	1230-1338	30,588	31,672
Clerical Assistant IIIA	2	2.5	2.5	1195-1415	38,253	39,902
Senior Account Clerk	0.8	1	1	1195-1415	15,168	15,824
Lead Custodian	4.8	5	5	1123-1327	79,620	79,620
Custodian	26.8	29.3	29.3	1043-1230	420,636	425,545
Clerical Assistant IIA	1.5	2	2	1031-1215	29,059	29,633
Intermediate Account Clerk	0.8	1	1	1031-1215	13,945	14,531
Student Assistant	0.7	–	–	(5,878)	–	–
Temporary Help-Plant Operations	0.3	–	–	(5,273)	–	–
Temporary Help	–	–	–	(14,340)	–	–
Overtime	–	–	–	(141)	–	–
Evening And Night Shift Differential	–	–	–	(2,914)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	16,356	16,356
Evening And Night Shift Differential	–	–	–	–	17,611	17,611
Non-Faculty Reclass - New	–	–	–	–	–	–
Non-Faculty Reclass - Continuing	–	–	–	–	28,535	65,631
Community Relations:						
Public Affairs Officer III	1	1	1	3194-3862	46,344	46,344
Student Affairs Officer V - 12 Mo	–	0.5	0.5	2905-3510	21,060	21,060
Student Affairs Officer - 12 Mo.	0.5	–	–	1821-2193	–	–
Clerical Assistant IIIA	1	1	1	1195-1415	14,340	14,952
Student Assistant	0.2	–	–	(1,483)	–	–
Temporary Help	0.6	–	–	(7,727)	–	–
TOTALS, INSTITUTIONAL SUPPORT	217.2	232.4	232.4	$4,125,093	$4,640,799	$4,767,170
Independent Operations:						
Institutional Operations:						
Administrative Program Specialst III	0.8	1	1	2535-3061	36,732	36,732
Part Time Faculty-AY	7.6	–	–	(149,211)	–	–
Assistant Professor-AY	–	14	14	1587-1908	292,152	292,152
Clerical Assistant IIA	0.3	–	–	1031-1215	–	–
Assistant Cashier-Clerk, Range A	1	1	1	1031-1215	14,580	14,580
Intermediate Account Clerk	1	1	1	1031-1215	12,630	13,158
Temporary Help	10.4	19	19	(138,187)	272,460	272,460
TOTALS, INDEPENDENT OPERATIONS	21.1	36	36	$347,445	$628,554	$629,082
TOTALS, GENERAL FUND	817.4	829.7	829.7	$17,210,977	$19,235,222	$19,857,363
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk, Range A	1	1	1	1031-1215	14,580	14,580
Overtime	–	–	–	–	265	265
Logistical Services:						
Supervising Parking Officer	0.3	1	1	1288-1530	18,360	18,360
Parking Officer	1.5	2	2	1236-1464	29,820	31,080
Clerical Assistant IIIA	1	1	1	1195-1415	15,656	16,331
Student Assistant	3.7	2.5	2.5	(30,435)	21,575	21,575
Temporary Help	–	0.4	0.4	(14,340)	5,736	5,736
Overtime	–	–	–	(642)	265	265
Evening And Night Shift Differential	–	–	–	(160)	320	320

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Physical Plant Operations:				SALARY RANGE		
Groundsworker	1	1	1	1230-1396	16,752	16,752
Overtime	–	–	–	(370)	265	265
TOTALS, INSTITUTIONAL SUPPORT	8.5	8.9	8.9	$106,871	$123,594	$125,529
TOTALS, DORMITORY REVENUE FUND-PARKING	8.5	8.9	8.9	$106,871	$123,594	$125,529
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Asst Prof	26.8	17	17	(397,479)	276,420	276,420
Clerical Assistant IIB	1	1	1	1087-1283	13,475	14,041
Temporary Help	0.3	–	–	(4,724)	–	–
Student Assistant	1.4	–	–	(11,779)	–	–
Extension Instruction:						
Associate Professor-12 Month	–	1	1	2298-2771	23,976	25,116
Associate Administrative Analyst	0.3	1	1	2103-2535	25,236	26,436
Assistant Administrative Analyst	0.7	–	–	1747-2103	–	–
Public Affairs Assistant I	1	1	1	1396-1669	17,484	18,276
Clerical Assistant IVA	1	1	1	1322-1573	17,898	18,734
Depart Secretary IIA, Stenography	0.4	–	–	1215-1439	–	–
Depart Secretary IIA, Dictating	–	1	1	1195-1415	15,168	15,824
Depart Secretary IA, Dictating	0.1	0.5	0.5	1128-1333	6,909	7,200
Instr Fac-Extension-Assist Prof	6.4	17.8	17.8	(77,320)	241,012	241,012
Depart Secretary IA	0.3	–	–	1109-1311	–	–
Clerical Assistant IIB	0.4	0.5	0.5	1087-1283	6,315	6,579
Student Assistant	0.5	–	–	(4,195)	–	–
Temporary Help	0.1	–	–	(620)	–	–
TOTALS, INSTRUCTION	40.7	41.8	41.8	$580,145	$643,893	$649,638
Institutional Support:						
Executive Management:						
Dean Of Educ Sces & Summer Session	–	0.5	0.5	3313-4006	19,878	20,844
Associate Administrative Analyst	0.5	–	–	2103-2535	–	–
Assistant Professor-12 Month	–	2	2	1821-2193	47,952	50,232
Intermediate Vocational Instr.-12 Mo	1	–	–	1821-2193	–	–
Assistant Administrative Analyst	1	1	1	1747-2103	22,395	23,459
Administrative Assistant I	0.5	1	1	1747-2103	25,236	25,236
Administrative Aid	1	1	1	1502-1805	18,876	19,752
Administrative Trainee	–	–	–	1338-1457	–	–
Clerical Assistant IVA	–	–	–	1322-1573	–	–
Senior Secretary A	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIA	2	2.6	2.6	1195-1415	41,088	42,175
Student Assistant	–	0.1	0.1	3.35-5.49	863	863
Temporary Help	–	0.2	0.2	(14,340)	2,868	2,868
TOTALS, INSTITUTIONAL SUPPORT	7	9.4	9.4	$143,049	$198,032	$204,305
TOTALS, CONTINUING EDUCATION REVENUE FUND	47.7	51.2	51.2	$723,194	$841,925	$853,943
TOTALS, CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS	873.6	889.8	889.8	$18,041,042	$20,200,741	$20,836,835

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	8.3	8.5	8.5	$3313-4006	$397,698	$401,052
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3313-4006	24,036	24,036
Associate Dean,grad Studies-12 Mo	1	1	1	1391-3510	33,252	33,252
Associate Dean - 12 Mo	1	1	1	1391-3510	42,120	42,120
Depart. Chair-Assoc. Dean - 12 Mo.	21.5	20.5	20.5	1391-3510	780,252	791,706
Academic Planner-12month	2	2	2	1391-3510	84,240	84,240
Depart. Chair-Assoc. Dean - AY	8.6	10.5	10.5	1226-3045	301,090	318,558
Coordinator-Elementary Education-AY	1	1	1	1226-3045	20,868	21,688
Coordinator-Evening Session-AY	1	1	1	1226-3045	20,868	21,688
Coordinator-Secondary Education-AY	1.1	1.1	1.1	1226-3045	40,194	40,194
Coordinator-Teacher Education-AY	2.2	1.9	1.9	1226-3045	57,760	59,030
Personnel Management Specialist I	0.8	–	–	1747-2103	–	–
Administrative Assistant I	2.8	3	3	1747-2103	73,337	75,613
Supervising Administrative Asst I	2	2	2	1747-2103	50,472	50,472
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1669-2008	21,047	22,047
Administrative Aid	1.5	2	2	1502-1805	36,048	36,900
Superv Staff Sces Tech I,admin Sces	0.6	–	–	1439-1724	–	–
Staff Services Tech I - Personnel	0.2	2	2	1439-1724	37,956	38,712
Staff Services Tech I - Admin Sces	0.4	1	1	1439-1724	20,688	20,688
Clerical Assistant IVA	2	2	2	1322-1573	33,888	35,424
Senior Secretary A	5.9	6	6	1322-1573	110,445	111,588
Clerical Assistant IIIB	1.1	1.1	1.1	1215-1439	18,702	18,763

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Temporary Help	1.6	0.1	0.1	(20,730)	1,434	1,434
Clerical Assistant IIB	1.7	4.1	4.1	1087-1283	54,588	56,874
Clerical Assistant IIA	0.5	1	1	1031-1215	12,630	13,158
Instructional Faculty:						
Head Coach-12 Month	1	1	1	2905-3510	40,824	42,120
Lecturer - AY - D	1.3	2	2	2523-3045	68,268	69,538
Professor - AY	372.9	430.7	430.7	2523-3045	15,267,696	15,463,824
Lecturer - AY - C	5.2	8	8	1998-2407	224,128	226,786
Associate Professor-AY	185.2	214.7	214.7	1998-2407	5,949,392	6,066,211
Coach-10 Month	2.6	3	3	1998-2407	81,744	82,884
Coach-AY	1	1	1	1998-2407	28,884	28,884
Sabbatical Leave Replacement	12.8	17	17	(251,594)	354,756	354,756
Sabbatical Leave Difference In Pay	10.3	–	–	(202,614)	–	–
Sub Instruct Faculty-B-ASST Prof	0.6	–	–	(11,713)	–	–
Part Time Faculty-AY	144	–	–	(2,835,546)	–	–
Lecturer - AY - B	40.1	61.3	61.3	1587-1908	1,306,878	1,366,542
Assistant Professor-AY	158.1	243.2	243.2	1587-1908	5,123,815	5,516,252
Coaching Specialist-10 Month	1.3	1	1	1587-1908	22,896	22,896
Coaching Specialist-AY	1	1	1	1587-1908	21,852	22,896
Lecturer - AY - A	2.6	4	4	1451-1739	76,490	80,064
Graduate Assistant,range A	96.4	–	–	(395,353)	–	–
Faculty Promotions - New	–	–	–	–	–	68,883
Faculty Promotions - Continuing	–	–	–	–	64,400	148,120
Technical And Clerical:						
Technical Equipment Supervisor	0.6	–	–	1962-2364	–	–
Equipment Technician III	1.3	1	1	1873-2256	23,455	24,567
Supervising Equipment Technician III	0.7	1	1	1873-2256	27,072	27,072
Equipment Tech.Mechanical III	0.3	1	1	1873-2256	26,145	27,072
Equipment Tech.Electronic III	0.3	1	1	1873-2256	26,248	27,072
Equip.Tech.Specialized Equip. III	0.3	–	–	1873-2256	–	–
Instructional Support Tech. IIA	1.3	–	–	1708-2055	–	–
Supervising Stage Technician IIA	1	1	1	1708-2055	24,474	24,660
Equipment Technician IIA	11.4	9	9	1708-2055	208,425	213,146
Piano Technician IIA	1	1	1	1708-2055	24,381	24,660
Equipment Technician, Mechanical IIA	1.2	4	4	1708-2055	94,476	95,448
Equip.Tech.Electro-Mechanical IIA	0.9	3	3	1708-2055	73,608	73,980
Equipment Technician, Electronic IIA	1.3	2	2	1708-2055	46,296	47,314
Media Production Specialist II	1	1	1	1708-2055	23,916	24,660
Instructional Support Tech. IA	1.5	5	5	1558-1873	98,970	103,646
Stage Technician IA	1	1	1	1558-1873	22,476	22,476
Costume Technician IIA	0.7	1	1	1558-1873	18,696	19,572
Equipment Technician IA	5.4	4	4	1558-1873	74,784	78,288
Equipment Tech.Electro-Mechanical IA	0.3	1	1	1558-1873	21,552	22,476
Equipment Technician, Electronic IA	0.3	1	1	1558-1873	22,476	22,476
Equipment Tech.Specialized Equip. IA	0.6	2	2	1558-1873	43,104	44,952
Photographer I	0.6	1	1	1551-1865	18,612	19,488
Graphic Artist I	1	1	1	1551-1865	21,040	22,040
Administrative Aid	2.2	3	3	1502-1805	63,036	64,980
Credential Analyst	1	1	1	1502-1805	21,660	21,660
Programmer Trainee	–	1	1	1496-1639	17,952	18,780
Accompanist IIA	0.8	1	1	1489-1789	18,558	19,426
Student Affairs Asst I - 10 Mo Rn A	0.8	1	1	1457-1747	15,585	16,315
Instructional Support Asst. IIA	0.3	4	4	1427-1708	70,360	73,484
Administrative Secretary	1	1	1	1409-1684	20,208	20,208
Slide Curator IA	1	1	1	1409-1684	20,208	20,208
Supervising Clerk I	1	1	1	1350-1609	17,518	18,310
Depart Secretary IIIA, Stenography	7.9	7	7	1322-1573	132,132	132,132
Superv Departmental Secretary IIIA	1	1	1	1322-1573	16,908	17,646
Clerical Assistant IVA	9.3	9.5	9.5	1322-1573	176,088	179,038
Athletic Equipment Attendant IIA	3	3	3	1257-1489	52,084	52,800
Technical Assistant IIA	7.1	7.9	7.9	1257-1489	119,164	124,283
Instructional Support Asst. IIA	3.1	11	11	1257-1489	184,916	188,004
Depart Secretary IIA, Stenography	19.4	22	22	1215-1439	363,457	369,135
Clerical Assistant IIIB	2.9	4	4	1215-1439	63,648	64,956
Secretary B	0.6	1	1	1215-1439	15,424	16,092
Clerical Assistant IIIA	9.7	11	11	1195-1415	182,687	185,146
Secretary A	1.3	2	2	1195-1415	28,680	29,904
Power Keyboard Operator	2	3	3	1170-1385	44,482	46,396
Power Keyboard Operator	3	3	3	1170-1385	46,729	48,208
Athletic Equipment Attendant IA	1.3	3.2	3.2	1119-1322	46,026	47,293
Technical Assistant IA	1.3	1.9	1.9	1119-1322	26,049	27,143
Instructional Support Asst. IA	1.1	1	1	1119-1322	14,188	14,788
Depart Secretary IA	0.1	0.5	0.5	1109-1311	6,795	7,083
Duplicating Machine Oper II-Offset	1	1	1	1109-1311	15,732	15,732
Clerical Assistant IIB	13.8	30.3	30.3	1087-1283	423,922	436,469
Duplicat. Mach. Oper.II-Direct Impr.	0.7	1	1	1069-1262	13,098	13,650
Clerical Assistant IIA	7.1	16.1	16.1	1031-1215	214,571	221,074
Intermediate Account Clerk	0.1	–	–	1031-1215	–	–
Student Assistant	35.3	2.7	2.7	(287,125)	23,301	23,301
Temporary Help	29.9	9.5	9.5	(398,010)	136,230	136,230)
Overtime	–	–	–	(1,797)	–	–
TOTALS, INSTRUCTION	1,311.8	1,271.8	1,271.8	$32,277,888	$34,474,218	$35,531,812

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Academic Support:						
Libraries:				SALARY RANGE		
Director Of The Library	0.8	1	1	3313-4006	41,366	43,368
Assistant Director Of The Library	3	3	3	2439-2943	105,948	105,948
Librarian-12 Month	0.6	2	2	2327-2808	67,134	67,392
Associate Librarian-12 Month	3.8	6	6	2120-2556	183,798	184,032
Senior Assistant Librarian-12 Month	6.7	8	8	1644-2274	205,323	208,600
Slide Curator IIA	0.3	1	1	1609-1935	20,528	21,500
Equipment Technician IA	0.5	–	–	1558-1873	–	–
Equipment Tech.Electro-Mechanical IA	0.3	1	1	1558-1873	19,426	20,342
Administrative Aid	1	1	1	1502-1805	21,660	21,660
Supervising Library Assistant IIIA	3.9	4	4	1470-1764	82,668	83,562
Library Assistant IIIA	1.9	2	2	1470-1764	39,972	40,851
Assistant Librarian-12 Month	7.9	12.5	12.5	1419-1950	243,824	255,257
Slide Curator IA	0.6	–	–	1409-1684	–	–
Library Assistant IIA	8.5	14	14	1350-1609	243,153	250,779
Clerical Assistant IVA	2.6	4	4	1322-1573	70,524	71,946
Clerical Assistant IIIA	2	2	2	1195-1415	32,148	32,804
Senior Account Clerk	1	1	1	1195-1415	16,980	16,980
Library Assistant IA	17.6	18	18	1195-1415	286,159	293,505
Power Keyboard Operator	0.2	0.5	0.5	1170-1385	7,502	7,825
Stock Clerk	0.1	1	1	1151-1362	14,451	15,066
Mail Clerk	0.4	1	1	1109-1311	13,590	14,166
Inventory Clerk	0.9	1	1	1069-1262	13,098	13,650
Clerical Assistant IIA	8.9	11.8	11.8	1031-1215	158,136	163,237
Book Repairer	0.5	1	1	1030-1225	13,713	13,980
Student Assistant	41.2	9.1	9.1	(335,167)	78,533	78,533
Temporary Help	4.8	10.3	10.3	(64,247)	147,702	147,702
Overtime	–	–	–	(3,181)	–	–
Evening And Night Shift Differential	–	–	–	(641)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	2	2	2	1391-3510	84,240	84,240
Audio Visual Coordinator-AY	–	1.1	1.1	1226-3045	19,129	23,856
Supervising Equipment Technician III	0.7	–	–	1873-2256	–	–
Supv Equip Tech III-Electro-Mech	0.3	1	1	1873-2256	27,072	27,072
Photographer II	1	1	1	1780-2143	25,716	25,716
Graphic Artist II	1	1	1	1780-2143	24,366	25,522
Equipment Technician IIA	2	–	–	1708-2055	–	–
Equip.Tech.Electro-Mechanical IIA	1	3	3	1708-2055	73,980	73,980
Equipment Technician IA	1.8	–	–	1558-1873	–	–
Equipment Tech.Electro-Mechanical IA	0.7	2	2	1558-1873	42,543	44,196
Photographer I	0.8	1	1	1551-1865	19,342	20,248
Instructional Support Asst. IIAa	0.3	1	1	1427-1708	19,426	20,342
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Technical Assistant IIA	1.2	0.5	0.5	1257-1489	7,542	7,866
Instructional Support Asst. IIA	0.7	2	2	1257-1489	33,438	34,104
Clerical Assistant IIIA	0.8	1	1	1195-1415	15,384	16,048
Clerical Assistant IIB	0.8	1	1	1087-1283	15,237	15,396
Clerical Assistant IIA	0.9	1	1	1031-1215	12,716	13,248
Student Assistant	2.6	1.3	1.3	(21,402)	11,219	11,219
Temporary Help	0.5	1.7	1.7	(6,359)	24,378	24,378
Overtime	–	–	–	(56)	–	–
Evening And Night Shift Differential	–	–	–	(406)	–	–
Television Services:						
Audio Visual Coordinator-12 Month	1	1	1	1391-3510	33,252	33,252
Television Engineer	1	1	1	2364-2853	34,236	34,236
Media Production Specialist I	1	1	1	1427-1708	20,496	20,496
Computing Support:						
Manager, Data Processing Services	1	1	1	2670-3225	38,700	38,700
Data Processing Manager I	1	–	–	2670-3225	–	–
Supervising Programmer	0.7	1	1	2375-2866	28,500	29,868
Instruct. Computing Consultant III	0.5	1	1	2375-2866	28,500	29,868
Superv Instr Computing Consultant II	–	1	1	2375-2866	34,392	34,392
Associate Systems Analyst	0.5	1	1	2235-2696	27,462	28,776
Assoc. Systems Software Specialist	1	1	1	2235-2696	29,566	30,988
Programmer II	3.3	5	5	1971-2375	132,804	135,060
Assistant Systems Analyst	0.6	1	1	1856-2235	22,888	23,972
Data Processing Supervisor II	1.5	1	1	1708-2055	24,660	24,660
Equipment Technician, Electronic IIA	0.3	–	–	1708-2055	–	–
Programmer I	2.2	3	3	1654-1989	60,714	63,567
Equipment Technician IA	0.7	–	–	1558-1873	–	–
Equipment Technician, Electronic IA	–	1	1	1558-1873	22,476	22,476
Programmer Trainee	0.6	–	–	1496-1639	–	–
Junior Staff Analyst	0.3	1	1	1457-1747	20,340	20,964
Data Processing Supervisor I	1.5	2	2	1427-1708	40,068	40,992
Clerical Assistant IVA	0.7	–	–	1322-1573	–	–
Senior Data Control Technician	0.9	2	2	1288-1530	30,912	32,256
Computer Operator	3.9	5	5	1230-1457	75,292	78,532
Clerical Assistant IIIA	0.3	1	1	1195-1415	16,508	16,980
Power Keyboard Operator	–	1	1	1170-1385	14,040	14,640
Data Control Technician	2	2	2	1147-1356	32,544	32,544
Clerical Assistant IIB	0.7	–	–	1087-1283	–	–
Power Keyboard Operator Trainee	0.1	–	–	1087-1180	–	–
Data Entry Operator	1	2	2	1043-1230	26,940	28,074
Clerical Assistant IIA	0.6	–	–	1031-1215	–	–
Student Assistant	5.6	2	2	(45,321)	17,260	17,260

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Temporary Help	4.8	–	–	(63,523)	–	–
Overtime	–	–	–	(156)	–	–
Evening And Night Shift Differential	–	–	–	(1,992)	–	–
Ancillary Support:						
Master Of Social Work:						
Dean Of Instruction	0.9	1	1	3313-4006	40,400	42,360
Part Time Faculty-AY	0.1	–	–	(2,907)	–	–
Administrative Aid	1	1	1	1502-1805	21,660	21,660
Student Assistant	0.2	–	–	(1,401)	–	–
Graduate Assistant, Range A	–	–	–	(122)	–	–
Student Writing Skills:						
Student Assistant	0.6	–	–	(4,947)	–	–
TOTALS, ACADEMIC SUPPORT	182.2	178.8	178.8	$3,080,372	$3,476,550	$3,555,565
Student Service:						
Social And Cultural Development:						
Student Affairs Officer IV - 12 Mo	0.7	1	1	2298-2771	33,252	33,252
Superv Stdnt Affairs Off IV-12 Mo	1	–	–	2298-2771	–	–
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	27,576	28,884
Counselor - AY - Associate Professor	1	1	1	1998-2407	28,884	28,884
Student Affairs Assistant II- 12 Mo	1	2	2	1669-2008	45,392	46,404
Superv Stdnt Affairs Asst II -12 Mo.	0.6	–	–	1669-2008	–	–
Clerical Assistant IIIA	0.8	1	1	1195-1415	14,340	14,952
Clerical Assistant IIA	0.8	1.1	1.1	1031-1215	15,255	15,896
Student Assistant	5.2	–	–	(42,403)	–	–
Temporary Help	–	0.1	0.1	(14,340)	1,434	1,434
Supplementary Educational Serv.-EOP:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	29,000	30,397
Student Affairs Officer - 12 Mo.	1.7	4.5	4.5	1821-2193	108,887	112,192
Superv Stdnt Affairs Off III-12 Mo.	1	–	–	1821-2193	–	–
Supervising Clerical Assistant IVA	0.3	–	–	1322-1573	–	–
Clerical Assistant IVA	–	1	1	1322-1573	18,876	18,876
Supervising Clerical Assistant IIIA	0.1	–	–	1195-1415	–	–
Clerical Assistant IIIA	2.5	3	3	1195-1415	49,076	50,468
Clerical Assistant IIA	–	1	1	1031-1215	12,630	13,158
Student Assistant	6	6.5	6.5	(49,040)	56,095	56,095
Temporary Help	2.8	3.2	3.2	(36,708)	45,888	45,888
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1.5	2	2	2905-3510	76,980	78,660
Student Affairs Prog Off V -12 Mo.	1	3	3	2905-3510	117,890	120,780
Counselor - AY - Professor	1	1	1	2523-3045	36,540	36,540
Student Affairs Officer V - AY	6.3	7	7	2523-3045	253,098	255,780
Student Affairs Prog Off V -AY	0.1	1	1	2523-3045	36,540	36,540
Student Affairs Officer IV - AY	1	2	2	1998-2407	52,642	54,000
Student Affairs Assistant II- 12 Mo	–	2	2	1669-2008	40,056	41,928
Student Affairs Officer III - AY	0.4	0.4	0.4	1587-1908	7,618	7,973
Supervising Clerical Assistant IVA	1.3	–	–	1322-1573	–	–
Placement Interviewer, Range A	0.8	1	1	1311-1558	17,372	18,144
Secretary A	1	–	–	1195-1415	–	–
Clerical Assistant IIB	–	0.5	0.5	1087-1283	7,698	7,698
Clerical Assistant IIA	0.7	1.5	1.5	1031-1215	21,272	21,553
Student Assistant	0.4	–	–	(3,023)	–	–
Temporary Help	3.8	0.1	0.1	(50,879)	1,434	1,434
Testing:						
Student Affairs Prog Off IV -12 Mo.	0.7	1	1	2298-2771	27,576	28,884
Student Affairs Prog Off III-12 Mo.	0.7	–	–	1821-2193	–	–
Counselortest Officer-AY-Asst Prof	0.2	–	–	1587-1908	–	–
Student Affairs Prog Off III-AY	1	1	1	1587-1908	22,896	22,896
Student Affairs Assistant I - 12 Mo	0.7	1	1	1457-1747	19,503	20,418
Clerical Assistant IIA	0.7	1	1	1031-1215	14,384	14,580
Student Assistant	1	–	–	(7,843)	–	–
Temporary Help	0.4	–	–	(5,964)	–	–
Placement:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	39,866	41,796
Student Affairs Officer V - AY	1	1	1	2523-3045	34,592	36,260
Administrative Assistant II	1	1	1	2103-2535	25,236	26,436
Student Affairs Officer - 12 Mo.	0.6	1	1	1821-2193	26,316	26,316
Student Affairs Assistant II- 12 Mo	4	4	4	1669-2008	93,425	95,383
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1669-2008	24,096	24,096
Student Affairs Assistant I - 12 Mo	1.4	2	2	1457-1747	39,006	40,836
Clerical Assistant IVA	0.9	1	1	1322-1573	18,876	18,876
Supervising Clerical Assistant IIIB	0.2	–	–	1215-1439	–	–
Clerical Assistant IIIB	–	1	1	1215-1439	17,268	17,268
Clerical Assistant IIB	0.9	1	1	1087-1283	15,396	15,396
Clerical Assistant IIA	1.5	2.8	2.8	1031-1215	35,927	36,821
Student Assistant	2.7	–	–	(22,068)	–	–
Temporary Help	1.5	–	–	(19,784)	–	–
Financial Aid:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Student Affairs Officer - 12 Mo.	0.7	1	1	1821-2193	21,852	22,896
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1821-2193	26,316	26,316
Student Affairs Assistant II- 12 Mo	3.5	3	3	1669-2008	72,288	72,288
Student Affairs Officer III - AY	0.2	–	–	1587-1908	–	–

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Student Affairs Assistant I - 12 Mo	1.3	2	2	1457-1747	38,448	39,240
Stud. Pers Tech, Financial Aid, Rg A	2	3	3	1379-1646	53,874	56,334
Secretary B	–	1	1	1215-1439	17,268	17,238
Clerical Assistant IIIA	2.6	3	3	1195-1415	45,392	47,100
Clerical Assistant IIB	1.5	–	–	1087-1283	–	–
Clerical Assistant IIA	3.7	7	7	1031-1215	94,299	97,029
Student Assistant	1.5	1	1	(12,397)	8,630	8,630
Temporary Help	1.2	–	–	(15,667)	–	–
Overtime	–	–	–	(1,866)	–	–
Student Support:						
Health Services:						
Director,student Health-12mo-Range A	0.7	1	1	4456-5395	64,740	64,740
Medical Officer III-12 Mo.-Range A	0.3	–	–	4248-5143	–	–
Medical Officer II-10 Mo.-Range A	–	0.5	0.5	4050-4902	20,250	21,240
Physician II-10 Mo - Range A	0.9	0.5	0.5	4050-4902	23,370	24,510
Medical Officer I - 12 Mo. - Range A	0.2	–	–	3862-4652	–	–
Medical Officer I-10 Mo.-Range A	0.4	–	–	3862-4652	–	–
Physician I-12 Mo - Range A	0.4	1	1	3862-4652	49,590	52,016
Physician I-10 Mo - Range A	2.8	6.5	6.5	3862-4652	274,070	281,765
Pharmacist - 10 Month Range A	–	0.1	0.1	2235-2696	2,235	2,342
Pharmacist - 12 Month	1	2	2	2235-2696	59,172	60,456
Registered Nurse IV - 12 Month	1	1	1	1908-2298	27,576	27,576
Senior Clinical Lab Technologist	0.4	–	–	1891-2277	–	–
Clinical Lab. Technologist II	0.6	1	1	1891-2277	27,324	27,324
Clinical Laboratory Technologist I	1.8	2.4	2.4	1805-2074	55,986	57,458
Administrative Assistant I	0.3	1	1	1747-2103	25,236	25,236
Supervising Administrative Asst I	0.7	–	–	1747-2103	–	–
Registered Nurse III-10 Month Rng A	0.3	–	–	1740-2094	–	–
Nurse Practitioner 10 Month Range A	3	4	4	1740-2094	83,760	83,760
Nurse Practitioner - 12 Month	1	1	1	1740-2094	25,128	25,128
Health Educator	0.5	1	1	1669-2008	20,574	21,545
Registered Nurse II-10 Month Rng A	0.5	1.5	1.5	1587-1908	26,155	27,385
Radiologic Technologist IIA	0.8	–	–	1537-1847	–	–
Registered Nurse I - 10 Month Rng A	0.8	1	1	1483-1780	17,800	17,800
Student Affairs Assistant I - 12 Mo	0.7	–	–	1457-1747	–	–
Radiologic Technologist IA	–	1	1	1439-1724	17,898	18,734
Supervising Clerical Assistant IVA	0.9	1	1	1322-1573	18,876	18,876
Clerical Assistant IVA	0.8	–	–	1322-1573	–	–
Medical Secretary	1	1	1	1322-1573	18,876	18,876
Licensed Vocational Nurse, Range A	0.1	1	1	1190-1350	14,280	14,892
Clerical Assistant IIB	0.7	1	1	1087-1283	12,717	12,870
Laboratory Assistant IIA	0.8	1	1	1078-1272	13,617	14,190
Clerical Assistant IIA	4.6	5.7	5.7	1031-1215	77,082	79,622
Clinical Aid IIA	2.4	3.3	3.3	990-1166	42,709	43,823
Clinical Aid, Range A	0.1	–	–	955-1123	–	–
Student Assistant	2.7	–	–	(21,569)	–	–
Temporary Help	6.3	1.8	1.8	(83,741)	25,812	25,812
Housing Services:						
Student Affairs Prog Off IV -12 Mo.	0.8	1	1	2298-2771	33,252	33,252
Clerical Assistant IIA	0.7	1	1	1031-1215	12,630	13,158
Student Assistant	1.5	–	–	(12,465)	–	–
Disabled Students:						
Student Affairs Prog Off III-12 Mo.	–	1	1	1821-2193	21,852	22,896
Student Affairs Assistant II- 12 Mo	1	–	–	1669-2008	–	–
Student Affairs Asst II- 10 Mo Rn A	0.6	0.8	0.8	1669-2008	13,103	13,725
Clerical Assistant IIB	0.7	1	1	1087-1283	14,410	15,025
Student Assistant	2.5	1	1	(20,532)	8,630	8,630
Temporary Help	1.5	5.2	5.2	(19,688)	74,568	74,568
TOTALS, STUDENT SERVICE	138.9	146	146	$2,731,845	$3,253,853	$3,322,523
Institutional Support:						
Executive Management:						
President	1	1	1	4394-5855	63,840	63,840
Vice President	2	2	2	3729-4512	100,434	105,348
Executive Dean	1	1	1	3313-4006	43,368	45,484
Dean Of Students	1	1	1	3313-4006	47,886	48,072
Director Of Institutional Studies	1	1	1	3085-3729	44,575	44,748
Business Manager II	1.2	1	1	3061-3700	39,132	41,032
Business Manager I	–	1	1	2920-3528	35,040	36,732
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Executive Assistant To The President	–	1	1	2905-3510	34,860	36,540
Senior Administrative Analyst	–	–	–	2535-3061	–	–
Administrative Program Specialst III	0.3	0.5	0.5	2535-3061	15,210	15,942
Sr Vocation Instruct-Bldg Prog-12 Mo	1	1	1	2298-2771	33,252	33,252
Superv Stdnt Affairs Off IV-12 Mo	–	–	–	2298-2771	–	–
Student Affairs Prog Off IV -12 Mo.	0.6	–	–	2298-2771	–	–
Administrative Assistant II	1	2	2	2103-2535	51,778	54,254
Assistant Administrative Analyst	1	–	–	1747-2103	–	–
Administrative Assistant I	1.1	2	2	1747-2103	41,928	43,920
Supervising Administrative Asst I	0.7	–	–	1747-2103	–	–
Executive Secretary	1	1	1	1537-1847	22,081	22,164
Junior Staff Analyst	0.9	1	1	1457-1747	21,696	21,696
Research Technician I	–	–	–	1457-1747	–	–
Administrative Secretary	2	2	2	1409-1684	40,416	40,416

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Clerical Assistant IVA	1	1	1	1322-1573	18,663	18,876
Senior Secretary A	3	3	3	1322-1573	55,272	56,060
Clerical Assistant IIIB	1	1	1	1215-1439	16,320	17,028
Clerical Assistant IIIA	1	1	1	1195-1415	16,508	16,980
Clerical Assistant IIB	0.5	0.5	0.5	1087-1283	6,888	7,180
Student Assistant	2.5	–	–	(20,496)	–	–
Temporary Help	3.9	–	–	(51,462)	–	–
Financial Operations:						
Financial Manager II	0.3	1	1	2785-3365	39,132	40,380
Special Asst To President-Vice Pres.	–	–	–	2298-2771	–	–
Accountant II	1	1	1	2103-2535	28,148	29,492
Administrative Program Specialst II	1	–	–	2103-2535	–	–
Associate Budget Specialist	1	–	–	2103-2535	–	–
Supervising Administrative Asst II	2	2	2	2103-2535	54,902	57,530
Programmer II	–	1	1	1971-2375	23,652	24,780
Payroll Supervisor II	1	1	1	1747-2103	25,236	25,236
Assistant Budget Analyst	0.4	1	1	1747-2103	25,236	25,236
Supervising Assistant Budget Analyst	0.6	–	–	1747-2103	–	–
Administrative Assistant I	–	–	–	1747-2103	–	–
Supervising Account Clerk II	1	1	1	1537-1847	22,164	22,164
Superv Payrll & Personnel Trans Clk III	0.6	–	–	1464-1756	–	–
Payroll & Personnel Transact Clk III	0.4	1	1	1464-1756	20,440	21,072
Student Affairs Assistant I - 12 Mo	1	1	1	1457-1747	19,803	20,730
Accounting Technician III	1.8	4	4	1439-1724	77,553	79,854
Supervising Accounting Tech. III	1.2	–	–	1439-1724	–	–
Staff Services Tech I - Budget	2	2	2	1439-1724	39,783	40,674
Stud. Pers Tech, Financial Aid, Rg A	4	4	4	1379-1646	75,312	77,416
Supervising Account Clerk I	1	1	1	1350-1609	18,732	19,308
Supervising Clerical Assistant IVA	0.9	1	1	1322-1573	17,520	18,308
Clerical Assistant IVA	–	1	1	1322-1573	16,491	17,208
Payroll & Personnel Transact Clk II	3.4	4	4	1288-1530	70,536	71,208
Secretary A	1	1	1	1195-1415	15,936	16,626
Senior Account Clerk	5	5	5	1195-1415	81,276	82,588
Accounting Technician II	2	2	2	1195-1415	32,158	33,429
Data Control Technician	1.1	2	2	1147-1356	29,274	30,526
Payroll & Personnel Transact Clk I	1.6	1	1	1105-1305	14,706	15,336
Clerical Assistant IIB	1.5	1.5	1.5	1087-1283	20,895	21,159
Clerical Assistant IIA	2.3	3.5	3.5	1031-1215	48,975	50,189
Assistant Cashier-Clerk, Range A	1	1	1	1031-1215	14,531	14,580
Intermediate Account Clerk	4.4	5.6	5.6	1031-1215	78,786	79,643
Student Assistant	4.2	–	–	(34,375)	–	–
Temporary Help	–	0.3	0.3	(14,340)	4,302	4,302
Overtime	–	–	–	(2,846)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	2	2	2	2905-3510	80,140	81,986
Student Affairs Officer IV - 12 Mo	0.4	1	1	2298-2771	30,044	31,486
Student Affairs Prog Off IV -12 Mo.	1.6	1	1	2298-2771	33,252	33,252
Associate Administrative Analyst	1	1	1	2103-2535	30,420	30,420
Programmer II	–	1	1	1971-2375	23,652	24,780
Student Affairs Officer - 12 Mo.	0.4	–	–	1821-2193	–	–
Superv Stdnt Affairs Off III-12 Mo.	0.6	1	1	1821-2193	26,316	26,316
Student Affairs Assistant III	1	1	1	1788-2152	25,824	25,824
Superv Stdnt Affairs Asst III	3	3	3	1788-2152	77,472	77,472
Student Affairs Assistant II- 12 Mo	1.3	1	1	1669-2008	22,656	23,732
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1669-2008	21,877	22,917
Supervising Clerk II	–	1	1	1537-1847	18,444	19,308
Student Affairs Assistant I - 12 Mo	2.7	3	3	1457-1747	61,332	62,892
Evaluation Technician I	10.9	13.5	13.5	1379-1646	255,454	258,470
Supervising Clerk I	2	2	2	1350-1609	38,040	38,616
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Secretary B	0.9	1	1	1215-1439	17,268	17,268
Micrographics Technician	2	2	2	1215-1439	33,417	34,116
Clerical Assistant IIIA	8.8	9.7	9.7	1195-1415	150,478	155,490
Power Keyboard Operator	0.8	–	–	1170-1385	–	–
Data Control Technician	0.8	1	1	1147-1356	14,196	14,799
Clerical Assistant IIB	1.5	1.5	1.5	1087-1283	19,971	20,808
Clerical Assistant IIA	16.2	19.8	19.8	1031-1215	273,664	279,586
Student Assistant	6.9	–	–	(56,530)	–	–
Temporary Help	8.3	0.6	0.6	(109,861)	8,604	8,604
Overtime	–	–	–	(5,267)	–	–
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2419-2920	35,040	35,040
Personnel Management Specialist II	2	2	2	2103-2535	56,656	57,916
Personnel Management Specialist I	1	1	1	1747-2103	20,964	21,960
Staff Services Tech I - Personnel	0.2	1	1	1439-1724	20,532	20,688
Clerical Assistant IVA	0.6	1	1	1322-1573	17,709	18,521
Senior Secretary A	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIA	1	1	1	1195-1415	14,697	15,330
Clerical Assistant IIA	1	–	–	1031-1215	–	–
Temporary Help	–	0.6	0.6	(14,340)	8,604	8,604

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Logistical Services:						
Support Operations:				SALARY RANGE		
Environmental Health & Safety Officer	1	1	1	2309-2785	33,420	33,420
Procurement & Support Sce Officer III	1	1	1	2309-2785	30,188	31,640
Lead Automotive & Equipment Mechanic	1	1	1	1797-1971	23,652	23,652
Automotive Mechanic	1	1	1	1677-1839	22,068	22,068
Supervising Procurement Assistant	2	2	2	1594-1917	46,008	46,008
Reproduction Processes Supervisor II	1	1	1	1470-1764	21,168	21,168
Property Clerk II	1	1	1	1409-1684	19,833	20,208
Supervising Clerical Assistant IVA	1	–	–	1322-1573	–	–
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Purchasing Agent	3	3	3	1311-1558	55,122	56,088
Shipping & Receiving Assistant I	1	1	1	1241-1470	17,640	17,640
Mail Services Supervisor I	1	1	1	1241-1470	17,640	17,640
Clerical Assistant IIIA	0.2	1	1	1195-1415	16,980	16,980
Reproduction Processes Assistant	3.6	4	4	1195-1415	65,248	66,108
Temporary Help	0.9	1.4	1.4	(11,357)	20,076	20,076
Stock Clerk	3	3	3	1151-1362	49,032	49,032
Mail Clerk	4	4	4	1109-1311	62,928	62,928
Clerical Assistant IIA	1	2	2	1031-1215	26,474	27,585
Student Assistant	2.4	0.3	0.3	(19,479)	2,589	2,589
Telephone Operator	1	1	1	1031–1215	13,710	14,286
Overtime	–	–	–	(4,054)	–	–
Public Safety:						
Director Of Public Safety II	0.5	0.5	0.5	2466-2976	17,856	17,856
Supervising Public Safety Officer II	1	1	1	2094-2524	30,288	30,288
Supervising Public Safety Officer I	3.7	4	4	1908-2298	108,744	108,744
Public Safety Investigator	1.8	2	2	1822-2193	52,533	52,632
Public Safety Officer	6.2	7	7	1740-2094	158,768	165,076
Public Safety Dispatcher, Typing	2.8	3	3	1215-1439	46,632	48,643
Student Assistant	1.2	–	–	(10,150)	–	–
Temporary Help	–	–	–	14340	–	–
Overtime	–	–	–	(10,814)	–	–
Evening And Night Shift Differential	–	–	–	(4,187)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation II	0.4	1	1	2657-3209	32,524	34,095
Asst Director Of Plant Operation	–	1	1	2203-2657	27,818	29,144
Assistant Administrative Analyst	0.5	1	1	1747-2103	20,964	21,960
Drafting Technician I	0.9	1	1	1427-1708	18,810	19,182
Clerical Assistant IIIB	1	1	1	1215-1439	14,340	14,952
Secretary A	0.8	1	1	1195-1415	14,340	14,952
Senior Account Clerk	1	1	1	1195-1415	16,980	16,980
Stock Clerk	1	1	1	1151-1362	16,344	16,344
Clerical Assistant IIA	0.1	–	–	1031-1215	–	–
Student Assistant	16.4	–	–	(133,716)	–	–
Temporary Help-Plant Operations	0.1	0.1	0.1	(2,474)	1,764	1,764
Overtime	–	–	–	(8,801)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	2027-2331	25,678	26,902
Supervising Bldg. Service Engineer	0.3	1	1	1772-2036	24,432	24,432
Building Service Engineer	10.7	11	11	1694-1935	249,616	252,830
Temporary Help-Plant Operations	0.2	–	–	(3,816)	–	–
Evening And Night Shift Differential	–	–	–	(1,270)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	1935-2123	25,476	25,476
Supervising Plumber	1	1	1	1935-2123	25,476	25,476
Supervisor Of Building Trades	1	1	1	1935-2224	26,688	26,688
Supervising Carpenter	0.9	1	1	1847-2027	24,232	24,324
Supervising Painter	1	1	1	1847-2027	24,324	24,324
Locksmith II	1	1	1	1847-2027	24,324	24,324
Electrician I	4.9	5	5	1764-1935	114,878	115,924
Plumber I	1.9	2	2	1764-1935	46,440	46,440
Sheet Metal Worker	1	2	2	1764-1935	44,388	45,384
Carpenter I	1.3	2	2	1684-1847	41,616	43,581
Painter I	4.4	5	5	1684-1847	108,283	109,824
Mason	1	1	1	1684-1847	22,164	22,164
Locksmith I	1	1	1	1684-1847	22,164	22,164
Building Maintenance Worker	4.6	5.1	5.1	1470-1609	97,172	98,096
Skilled Labor	–	0.1	0.1	1439-1573	1,727	1,802
Temporary Help-Plant Operations	0.6	0.5	0.5	(10,697)	8,820	8,820
Grounds Maintenance:						
Supervisor Of Grounds & Landscape Sces	1	1	1	1830-2203	26,436	26,436
Automotive Mechanic	–	1	1	1677-1839	20,124	21,072
Temporary Help-Plant Operations	–	0.2	0.2	17640	3,528	3,528
Automotive Equipment Operator I	2.8	3	3	1445-1580	56,880	56,880
Lead Groundsworker	3	3	3	1396-1669	59,784	60.084
Irrigation Specialist	1	1	1	1338-1594	19,128	19,128
Pest Control And Spray Specialist	1	1	1	1338-1594	19,128	19,128
Gardener	0.7	1	1	1338-1594	19,128	19,128
Gardening Specialist	0.3	–	–	1338-1594	–	–
Groundsworker	11.3	12.3	12.3	1230-1396	201,708	203,481
Clerical Assistant IIA	–	0.5	0.5	1031-1215	6,679	6,960
Student Assistant	–	2	2	3.35-5.49	17,260	17,260

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Custodial Services:				SALARY RANGE		
Chief,custodial Services III	1	1	1	1669-2008	24,096	24,096
Supervising Custodian II	1	1	1	1344-1601	19,212	19,212
Supervising Custodian I	5	5	5	1236-1464	87,840	87,840
Laborer	3	3	3	1230-1338	48,113	48,168
WINdow Cleaner	0.6	1	1	1205-1427	14,824	15,462
Warehouse Worker	–	1	1	1195-1415	14,340	14,952
Stock Clerk	0.8	1	1	1151-1362	14,106	14,706
Lead Custodian	5.4	6	6	1123-1327	95,544	95,544
Custodian	70.9	79.9	79.9	1043-1230	1,145,881	1,158,006
Clerical Assistant IIA	–	0.5	0.5	1031-1215	6,680	6,960
Evening And Night Shift Differential	–	–	–	(32,942)	–	–
Temporary Help-Plant Operations	0.3	2.6	2.6	(4,287)	45,864	45,864
Temporary Help	–	–	–	(14,340)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	41,944	41,944
Evening And Night Shift Differential	–	–	–	–	63,432	63,432
Non-Faculty Reclass - Continuing	–	–	–	–	59,632	137,154
Community Relations:						
Public Affairs Officer III	1	1	1	3194-3862	46,344	46,344
Student Affairs Officer IV - 12 Mo	0.4	1	1	2298-2771	33,252	33,252
Research Technician II	0.4	–	–	1747-2103	–	–
Public Affairs Assistant II	1	–	–	1594-1917	–	–
Clerical Assistant IIIB	0.5	0.5	0.5	1215-1439	7,170	7,476
Clerical Assistant IIIA	1	1	1	1195-1415	15,768	16,449
Student Assistant	–	–	–	(50)	–	–
TOTALS, INSTITUTIONAL SUPPORT	385	384.1	384.1	$6,889,525	$7,514,301	$7,714,136
Independent Operations:						
Institutional Operations:						
Student Affairs Prog Off V -12 Mo.	0.6	1	1	2905-3510	14,340	14,340
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1821-2193	26,316	26,316
Maintenance Mechanic	0.9	1	1	1764-1935	23,220	23,220
Accountant I	1	1	1	1747-2103	25,236	25,236
Personnel Management Specialist I	1	1	1	1747-2103	20,964	21,960
Supervising Administrative Asst I	1	1	1	1747-2103	22,569	23,641
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	21,296	22,308
Secretary B	1	1	1	1215-1439	17,268	17,268
Clerical Assistant IIIA	0.5	1	1	1195-1415	14,340	14,952
Reproduction Processes Assistant	0.3	1	1	1195-1415	16,980	16,980
Lead Custodian	1	1	1	1123-1327	15,924	15,924
Duplicating Machine Oper II-Offset	1	1	1	1109-1311	15,732	15,732
Payroll & Personnel Transact Clk I	1	1	1	1105-1305	13,861	14,451
Clerical Assistant IIB	1	1	1	1087-1283	15,396	15,396
Custodian	4	4	4	1043-1230	58,640	59,040
Clerical Assistant IIA	2.3	3.5	3.5	1031-1215	46,326	47,962
Assistant Cashier-Clerk, Range A	2.7	3	3	1031-1215	40,233	41,307
Intermediate Account Clerk	3	3	3	1031-1215	43,058	43,642
Duplicating Machine Operator I	0.7	1	1	994-1170	12,506	13,026
Student Assistant	–	–	–	(43)	–	–
Temporary Help	51.3	27.4	27.4	(683,868)	392,916	392,916
Overtime	–	–	–	(10,566)	–	–
Evening And Night Shift Differential	–	–	–	(4,365)	–	–
TOTALS, INDEPENDENT OPERATIONS	76.3	55.9	55.9	$1,106,216	$857,121	$865,617
TOTALS, GENERAL FUND	2,094.2	2,036.6	2,036.6	$46,085,846	$49,576,043	$50,989,653
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Affairs Assistant II- 12 Mo	1	2	2	1669-2008	44,124	45,060
Student Affairs Assistant I - 12 Mo	1	–	–	1457-1747	–	–
Head Resident I	0.8	1	1	1185-1402	16,824	16,824
Student Assistant	2.4	–	–	(19,742)	–	–
Temporary Help	–	1.6	1.6	(543)	22,944	22,944
Resident Assistant, Range A	26	26	26	(49,426)	69,114	69,114
TOTALS, STUDENT SERVICE	31.2	30.6	30.6	$124,397	$153,006	$153,942
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIA	0.1	–	–	1195-1415	–	–
Logistical Services:						
Housing Manager IIA	1	1	1	1747-2103	25,236	25,236
Clerical Assistant IIIA	0.9	1	1	1195-1415	15,438	16,104
Physical Plant Operations:						
Building Service Engineer	0.1	1	1	1694-1935	20,368	21,334
Building Maintenance Worker	2	2	2	1470-1609	38,616	38,616
Groundsworker	1	1.5	1.5	1230-1396	24,132	24,450
Lead Custodian	1	1	1	1123-1327	15,924	15,924
Custodian	9.9	10	10	1043-1230	147,050	147,600
Student Assistant	1.7	1	1	(14,087)	8,630	8,630
Temporary Help-Plant Operations	–	1.4	1.4	(17,640)	24,696	24,696
Overtime	–	0.1	0.1	(50)	1,791	1,791
TOTALS, INSTITUTIONAL SUPPORT	17.7	20	20	$267,373	$321,881	$324,381
TOTALS, DORMITORY REVENUE FUND-HOUSING	48.9	50.6	50.6	$391,770	$474,887	$478,323

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Logistical Services:				SALARY RANGE		
Director Of Public Safety II	0.5	0.5	0.5	2466-2976	17,856	17,856
Supervising Administrative Asst I	1	1	1	1747-2103	22,917	24,005
Clerical Assistant IVA	1	1	1	1322-1573	16,608	17,331
Parking Officer	6.5	7	7	1236-1464	121,608	121,920
Public Safety Dispatcher, Typing	1	1	1	1215-1439	15,259	15,921
Student Assistant	0.2	–	–	(1,593)	–	–
Overtime	–	–	–	(638)	648	648
Evening And Night Shift Differential	–	–	–	(510)	–	–
Physical Plant Operations:						
Groundsworker	1	1	1	1230-1396	16,752	16,752
Student Assistant	–	0.8	0.8	3.35-5.49	6,904	6,904
Temporary Help—Plant Operations	–	0.7	0.7	(17,640)	12,348	12,348
TOTALS, INSTITUTIONAL SUPPORT	11.2	13	13	$199,127	$230,900	$233,685
TOTALS, DORMITORY REVENUE FUND-PARKING	11.2	13	13	$199,127	$230,900	$233,685
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Asst Prof	52.3	37.1	37.1	(775,692)	603,246	603,246
Student Assistant	–	1	1	3.35-5.49	8,630	8,630
Extension Instruction:						
Instr Fac-Extension-Assist Prof	15.7	11	11	(202,551)	148,940	148,940
Student Assistant	0.3	–	–	(2,493)	–	–
Temporary Help	2.4	1	1	(31,339)	14,340	14,340
TOTALS, INSTRUCTION	70.7	50.1	50.1	$1,012,075	$775,156	$775,156
Academic Support:						
Libraries:						
Student Assistant	0.2	0.4	0.4	(1,600)	3,452	3,452
Audio-Visual Services:						
Student Assistant	–	0.1	0.1	3.35-5.49	863	863
Computing Support:						
Student Assistant	0.3	–	–	(2,461)	–	–
Temporary Help	0.6	0.4	0.4	(8,601)	5,736	5,736
TOTALS, ACADEMIC SUPPORT	1.1	0.9	0.9	$12,662	$10,051	$10,051
Institutional Support:						
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3313-4006	24,036	24,036
Coordinator-Exten & Summer Ses-12 Mo	1	1	1	1391-3510	24,238	25,381
Clerical Assistant IVA	1	2	2	1322-1573	34,740	35,424
Clerical Assistant IIIA	1	1	1	1195-1415	16,744	16,980
Clerical Assistant IIA	1.9	2	2	1031-1215	27,693	28,243
Student Assistant	3.9	0.5	0.5	(32,038)	4,315	4,315
Temporary Help	2.3	2.6	2.6	(29,918)	37,284	37,284
Financial Operations:						
Assistant Cashier-Clerk, Range A	–	0.4	0.4	1031-1215	5,052	5,263
General Administrative Services:						
Clerical Assistant IIIA	–	1	1	1195-1415	14,340	14,952
Logistical Services:						
Clerical Assistant IIA	–	1	1	1031-1215	12,630	13,158
TOTALS, INSTITUTIONAL SUPPORT	11.6	12	12	$167,620	$201,072	$205,036
TOTALS, CONTINUING EDUCATION REVENUE FUND	83.4	63	63	$1,192,357	$986,279	$990,243
TOTALS, CALIFORNIA STATE UNIVERSITY, SACRAMENTO	2,237.7	2,163.2	2,163.2	$47,869,100	$51,268,109	$52,691,904

6610 CALIFORNIA STATE COLLEGE, SAN BERNARDINO

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	7	7	7	$3313-4006	$336,132	$336,504
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3313-4006	24,036	24,036
Associate Dean, Grad Studies-12 Mo	0.5	0.5	0.5	1391-3510	18,130	19,010
Depart. Chair-Assoc. Dean - 12 Mo.	3	6	6	1391-3510	200,646	206,173
Coordinator-Evening Session-12 Mo	–	0.5	0.5	1391-3510	21,060	21,060
Depart. Chair-Assoc. Dean - AY	3	3	3	1226-3045	52,170	65,065
Division Chairman-AY	–	1.8	1.8	1226-3045	31,302	39,039
Coordinator-Elementary Education-AY	–	1	1	1226-3045	17,390	21,688
Coordinator-Evening Session-AY	–	0.5	0.5	1226-3045	11,448	11,448
Coordinator-Secondary Education-AY	–	0.1	0.1	1226-3045	1,739	2,169
Coordinator-Teacher Education-AY	–	0.2	0.2	1226-3045	3,478	4,338

6610 CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Administrative Aid	6	6	6	1502-1805	129,960	129,960
Senior Secretary A	2.3	3	3	1322-1573	56,060	56,628
Depart Secretary IIA, Stenography	0.3	0.3	0.3	1215-1439	4,677	4,879
Secretary B	1.2	0.5	0.5	1215-1439	8,634	8,634
Clerical Assistant IIIA	0.8	1	1	1195-1415	14,544	15,168
Depart Secretary IA, Stenography	0.5	0.5	0.5	1128-1333	7,998	7,998
Clerical Assistant IIB	0.4	0.5	0.5	1087-1283	6,657	6,936
Clerical Assistant IIA	–	0.6	0.6	1031-1215	7,578	7,895
Instructional Faculty:						
Professor - AY	40.3	53.5	53.5	2523-3045	1,871,748	1,918,126
Associate Professor-AY	42.9	48	48	1998-2407	1,322,014	1,354,045
Sabbatical Leave Replacement	–	3	3	1226-3045	62,604	62,604
Sabbatical Leave Difference In Pay	0.7	–	–	(13,782)	–	–
Part Time Faculty-AY	31	–	–	(610,776)	–	–
Lecturer - AY - B	19.5	24.4	24.4	1587-1908	531,534	552,651
Assistant Professor-AY	55.4	72.2	72.2	1587-1908	1,411,828	1,600,731
Lecturer - AY - A	2.8	3	3	1451-1739	59,398	61,364
Graduate Assistant, Range D	11.8	–	–	(48,307)	–	–
Faculty Promotions - New	–	–	–	–	–	17,184
Faculty Promotions - Continuing	–	–	–	–	15,511	35,675
Technical And Clerical:						
Equipment Technician III	0.3	–	–	1873-2256	–	–
Instructional Support Tech. IIA	–	3	3	1708-2055	73,980	73,980
Supervising Stage Technician IIA	0.7	–	–	1708-2055	–	–
Stage Technician IIA	0.3	1	1	1708-2055	24,660	24,660
Equipment Technician IIA	3.2	2	2	1708-2055	45,156	46,128
Piano Technician IIA	0.5	0.5	0.5	1708-2055	11,070	11,594
Student Affairs Assistant II- 12 Mo	2	2	2	1669-2008	47,464	48,192
Instructional Support Tech. IA	0.3	1	1	1558-1873	22,476	22,476
Costume Technician IIA	1	1	1	1558-1873	21,144	22,140
Equipment Technician IA	1.7	1.5	1.5	1558-1873	33,714	33,714
Administrative Aid	1	1	1	1502-1805	21,660	21,660
Credential Analyst	0.3	1	1	1502-1805	20,376	21,336
Supervising Credential Analyst	0.7	–	–	1502-1805	–	–
Instructional Support Asst. IIA	0.3	1	1	1427-1708	18,988	19,872
Slide Curator IA	0.5	0.5	0.5	1409-1684	10,104	10,104
Evaluation Technician I	0.2	1	1	1379-1646	18,876	19,752
Clerical Assistant IVA	1	1	1	1322-1573	17,520	18,308
Athletic Equipment Attendant IIA	1.3	1.6	1.6	1257-1489	26,918	27,307
Technical Assistant IIA	0.6	1.2	1.2	1257-1489	18,101	18,878
Instructional Support Asst. IIA	0.9	2	2	1257-1489	25,140	31,248
Depart Secretary IIA, Stenography	4.9	5.7	5.7	1215-1439	93,863	96,377
Secretary B	2.5	3.5	3.5	1215-1439	57,568	59,124
Secretary A	1	1	1	1195-1415	15,936	16,626
Depart Secretary IA, Stenography	6.2	6	6	1128-1333	88,343	91,081
Depart Secretary IA, Dictating	2.1	2.5	2.5	1128-1333	36,053	37,601
Depart Secretary IA	–	0.5	0.5	1109-1311	7,490	7,812
Clerical Assistant IIB	1.5	1.5	1.5	1087-1283	20,475	21,342
Clerical Assistant IIA	2.3	4.7	4.7	1031-1215	57,174	63,558
Student Assistant	3.4	1	1	(27,867)	8,630	8,630
Terminal Pay	–	–	–	(1,306)	–	–
Temporary Help	5.4	–	–	(71,712)	–	–
Overtime	–	–	–	(823)	–	–
TOTALS, INSTRUCTION	276	286.3	286.3	$6,450,351	$7,071,155	$7,464,508
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3313-4006	48,072	48,072
Assistant Director Of The Library	1	1	1	2439-2943	35,316	35,316
Supervising Librarian-12mo	1	1	1	2327-2808	33,696	33,696
Librarian, Prog Sces-12 Month	1.3	–	–	2327-2808	–	–
Superv Assoc. Librarian-12 Month	2	2	2	2120-2556	59,268	60,642
Associate Librarian-12 Month	0.3	1	1	2120-2556	30,438	30,672
Superv Senior Asst Librarian-12 Mo.	–	1	1	1644-2274	27,288	27,288
Supervising Library Assistant IIIA	2.7	–	–	1470-1764	–	–
Library Assistant IIIA	2.1	5	5	1470-1764	105,600	105,840
Assistant Librarian-12 Month	0.4	1	1	1419-1950	17,090	17,840
Library Assistant IIA	4.9	6	6	1350-1609	114,120	115,848
Clerical Assistant IVA	0.8	1	1	1322-1573	16,377	17,088
Senior Secretary A	1	1	1	1322-1573	18,663	18,876
Clerical Assistant IIIA	0.3	–	–	1195-1415	–	–
Library Assistant IA	6.7	6	6	1195-1415	95,586	98,618
Temporary Help	5.8	3.9	3.9	(76,595)	55,926	55,926
Stock Clerk	1	1	1	1151-1362	16,344	16,344
Clerical Assistant IIA	1.3	1	1	1031-1215	13,165	13,850
Student Assistant	4.8	0.2	0.2	(38,799)	1,726	1,726
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	1391-3510	42,120	42,120
Graphic Artist II	1	1	1	1780-2143	25,716	25,716
Equipment Technician IIA	1	1	1	1708-2055	22,743	23,823
Photographer I	1	1	1	1551-1865	21,120	22,125
Technical Assistant IIA	1	1	1	1257-1489	17,032	17,868
Temporary Help	–	0.9	0.9	14340	12,906	12,906
Student Assistant	0.9	0.6	0.6	(7,895)	5,178	5,178

6610 CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Television Services:				SALARY RANGE		
Supervising Equipment Technician III	0.7	–	–	1873-2256	–	–
Equipment Tech.Electronic III	0.3	1	1	1873-2256	27,072	27,072
Student Assistant	–	0.5	0.5	3.35-5.49	4,315	4,315
Computing Support:						
Data Processing Manager II	1	1	1	2990-3614	43,368	43,368
Instruct. Computing Consultant III	1	1	1	2375-2866	34,392	34,392
Programmer II	2	3	3	1971-2375	80,652	81,780
Equipment Technician IIA	0.5	0.5	0.5	1708-2055	12,191	12,330
Programmer I	0.9	1	1	1654-1989	20,316	21,270
Supervising Senior Computer Operator	1	1	1	1396-1669	20,028	20,028
Senior Data Control Technician	1	1	1	1288-1530	17,072	17,832
Computer Operator	1	1	1	1230-1457	16,230	16,935
Data Entry Operator	2	2	2	1043-1230	29,520	29,520
Clerical Assistant IIA	0.3	1	1	1031-1215	12,630	13,158
Student Assistant	0.8	–	–	(6,205)	–	–
Temporary Help	0.1	–	–	(761)	–	–
Overtime	–	–	–	(60)	–	–
Evening And Night Shift Differential	–	–	–	(370)	–	–
Ancillary Support:						
Soda Spring Desert Studies Center:						
Graduate Assistant, Range D	5.2	–	–	(21,443)	–	–
Temporary Help	–	–	–	(14,340)	–	–
TOTALS, ACADEMIC SUPPORT	62.1	53.6	53.6	$1,129,351	$1,153,276	$1,169,378
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	–	1	1	2905-3510	34,860	36,540
Student Affairs Assistant II- 12 Mo	1.2	2.1	2.1	1669-2008	46,127	47,156
Student Affairs Assistant I - 12 Mo	0.8	–	–	1457-1747	–	–
Clerical Assistant IIIA	1	1	1	1195-1415	16,803	16,980
Clerical Assistant IIA	0.9	1	1	1031-1215	13,728	14,310
Evening And Night Shift Differential	–	–	–	(34)	–	–
Supplementary Educational Serv.-EOP:						
Student Affairs Officer V - 12 Mo	1	1	1	2905-3510	42,120	42,120
Superv Stdnt Affairs Off IV-12 Mo	0.3	–	–	2298-2771	–	–
Student Affairs Prog Off IV -12 Mo.	0.7	1	1	2298-2771	29,928	31,365
Student Affairs Officer - 12 Mo.	–	0.5	0.5	1821-2193	10,926	11,448
Student Affairs Assistant II- 12 Mo	0.1	1	1	1669-2008	20,028	20,964
Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Clerical Assistant IIA	–	1.2	1.2	1031-1215	15,156	15,790
Student Assistant	2.2	2	2	(17,993)	17,260	17,260
Temporary Help	5.4	1.1	1.1	(72,477)	15,774	15,774
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1	1	1	2905-3510	42,120	42,120
Student Affairs Officer IV - AY	1	1	1	1998-2407	26,116	27,366
Student Affairs Officer - 12 Mo.	1	0.1	0.1	1821-2193	2,185	2,290
Student Affairs Prog Off III-12 Mo.	–	1	1	1821-2193	26,316	26,316
Student Affairs Officer III - AY	0.8	1	1	1587-1908	21,688	22,722
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Clerical Assistant IIA	–	0.3	0.3	1031-1215	3,789	3,947
Student Assistant	3.5	–	–	(28,381)	–	–
Temporary Help	4.3	0.7	0.7	(57,115)	10,038	10,038
Testing:						
Student Affairs Officer V - 12 Mo	1	1	1	2905-3510	38,020	39,866
Student Affairs Assistant II- 12 Mo	–	1	1	1669-2008	20,028	20,964
Placement:						
Student Affairs Officer - 12 Mo.	0.2	1	1	1821-2193	26,316	26,316
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	24,096	24,096
Student Affairs Assistant I - 12 Mo	1	1	1	1457-1747	18,915	19,803
Secretary B	–	1	1	1215-1439	14,340	14,952
Clerical Assistant IIA	1.5	1	1	1031-1215	12,978	13,522
Departmental Secretary IB	0.1	–	–	–	–	–
Temporary Help	–	0.2	0.2	(14,340)	2,868	2,868
Financial Aid:						
Student Affairs Officer V - 12 Mo	1	1	1	2905-3510	42,120	42,120
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	29,928	31,365
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	22,308	23,368
Student Affairs Assistant I - 12 Mo	–	1.5	1.5	1457-1747	26,226	27,414
Clerical Assistant IIIA	1	1.5	1.5	1195-1415	22,338	23,300
Power Keyboard Operator	0.9	1	1	1170-1385	14,590	15.212
Student Assistant	–	0.5	0.5	3.35-5.49	4,315	4,315
Student Support:						
Health Services:						
Director, Student Health Svcs-10 Mo.	0.7	–	–	4456-5395	–	–
Medical Officer I-10 Mo.-Range A	0.5	0.6	0.6	3862-4652	27,912	27,912
Physician I-12 Mo - Range A	0.3	–	–	3862-4652	–	–
Physician I-10 Mo - Range A	–	0.4	0.4	3862-4652	18,608	18,608
Pharmacist - 10 Month Range A	–	0.6	0.6	2235-2696	13,410	14,052
Senior Clinical Lab Technologist	–	1	1	1891-2277	22,692	23,760
Nurse Practitioner - 12 Month	0.9	1	1	1740-2094	25,128	25,128
Registered Nurse I - 10 Month Rng A	0.4	0.5	0.5	1483-1780	8,900	8,900
Registered Nurse I - 12 Month	0.5	0.5	0.5	1483-1780	10,680	10,680
Student Affairs Assistant I - 12 Mo	–	0.6	0.6	1457-1747	10,490	10,966
Medical Secretary	1	1	1	1322-1573	18,308	18,876

6610 CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Clerical Assistant IIB	1	1	1	1087-1283	15,396	15,396
Clinical Aid, Range A	–	0.3	0.3	955-1123	3,508	3,652
Student Assistant	0.2	0.3	0.3	(1,942)	2,589	2,589
Evening And Night Shift Differential	–	–	–	–	–	–
Medical Off II,prog Sces-12 Mo Rge A	0.2	1	1	–	58,824	58,824
Temporary Help	0.7	1.2	1.2	(9,884)	17,208	17,208
Housing Services:						
Student Affairs Officer - 12 Mo.	1	–	–	1821-2193	–	–
Student Affairs Prog Off III-12 Mo.	–	1	1	1821-2193	21,852	22,896
Clerical Assistant IIB	1	1	1	1087-1283	14,410	15,025
Disabled Students:						
Student Affairs Officer - 12 Mo.	1	1	1	1821-2193	26,316	26,316
Clerical Assistant IIB	1	1	1	1087-1283	15,396	15,396
Student Assistant	1.3	0.2	0.2	(10,323)	1,726	1,726
Temporary Help	0.9	2.2	2.2	(11,659)	31,548	31,548
TOTALS, STUDENT SERVICE	49.5	51.1	51.1	$977,855	$1,113,497	$1,137,693
Institutional Support:						
Executive Management:						
President	1	1	1	4394-5855	70,260	70,260
Vice President	2	2	2	3729-4512	108,288	108,288
Dean Of Students	1	1	1	3313-4006	48,072	48,072
Business Manager III	1	1	1	3313-4006	48,072	48,072
Director Of Institutional Studies	1	1	1	3085-3729	44,748	44,748
Coordinator-Personnel-12 Mo	0.5	0.5	0.5	1391-3510	19,546	20,493
Administrative Assistant II	–	1	1	2103-2535	25,236	26,436
Student Affairs Prog Off III-12 Mo.	1	1	1	1821-2193	25,116	26,316
Administrative Program Specialst I	1	1	1	1747-2103	25,236	25,236
Staff Services Tech I - Budget	1	1	1	1439-1724	20,688	20,688
Administrative Secretary	3	3	3	1409-1684	58,525	59,364
Public Affairs Assistant I	0.8	1	1	1396-1669	16,813	17,550
Senior Secretary A	2	2	2	1322-1573	36,270	37,042
Secretary B	1	1	1	1215-1439	17,268	17,268
Clerical Assistant IIIA	1	1.2	1.2	1195-1415	18,414	19,206
Clerical Assistant IIA	–	0.6	0.6	1031-1215	7,578	7,895
Student Assistant	0.4	–	–	(3,276)	–	–
Temporary Help	0.7	–	–	(9,002)	–	–
Financial Operations:						
Accounting Officer I	1	1	1	2203-2657	31,884	31,884
Supervising Accountant I	1	1	1	1747-2103	23,732	24,856
Payroll Supervisor I	1	1	1	1509-1813	21,756	21,756
Accounting Technician III	0.3	1	1	1439-1724	19,387	20,298
Supervising Accounting Tech. III	0.7	–	–	1439-1724	–	–
Payroll & Personnel Transact Clk II	1	1	1	1288-1530	17,964	18,360
Clerical Assistant IIIB	2	2	2	1215-1439	31,900	32,527
Clerical Assistant IIIA	–	0.3	0.3	1195-1415	4,302	4,486
Senior Account Clerk	3	3	3	1195-1415	50,645	50,940
Accounting Technician II	–	1	1	1195-1415	14,340	14,952
Bookkeeping Machine Operator II	0.8	1	1	1087-1283	13,373	14,813
Data Entry Operator	0.5	0.5	0.5	1043-1230	7,008	7,305
Assistant Cashier-Clerk, Range A	1	1	1	1031-1215	13,113	13,663
Intermediate Account Clerk	3.4	3.8	3.8	1031-1215	52,903	54,512
Temporary Help	0.4	–	–	(5,159)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Student Affairs Assistant IV	2	2	2	2172-2619	58,152	60,936
Evaluation Technician II	1	1	1	1502-1805	21,660	21,660
Student Affairs Assistant I - 12 Mo	0.8	1	1	1457-1747	18,773	19,653
Evaluation Technician I	2.2	4	4	1379-1646	70,494	72,738
Clerical Assistant IIIB	1.9	2.5	2.5	1215-1439	42,810	43,170
Secretary B	1	1	1	1215-1439	17,268	17,268
Clerical Assistant IIIA	2.5	2.5	2.5	1195-1415	36,411	37,974
Clerical Assistant IIA	2	4	4	1031-1215	52,908	54,512
Temporary Help	5.2	0.6	0.6	(68,667)	8,604	8,604
Overtime	–	–	–	(49)	–	–
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	0.9	–	–	1821-2193	–	–
Student Affairs Assistant I - 12 Mo	0.8	–	–	1457-1747	–	–
Clerical Assistant IIA	0.8	–	–	1031-1215	–	–
Student Assistant	1.4	–	–	(11,670)	–	–
Temporary Help	0.3	–	–	(3,392)	–	–
Employee Personnel And Records:						
Personnel Officer I	0.9	1	1	2203-2657	26,648	27,928
Personnel Management Specialist I	1.8	2	2	1747-2103	43,968	46,056
Clerical Assistant IIIA	0.9	1	1	1195-1415	14,595	15,222
Clerical Assistant IIA	1	1	1	1031-1215	13,475	14,041
Temporary Help	1.1	–	–	(14,482)	–	–
Logistical Services:						
Support Operations:						
Procurement&Support Sce Officer II	1	1	1	2103-2535	29,028	30,420
Procurement Assistant	–	1	1	1594-1917	19,128	20,028
Reproduction Processes Supervisor II	1	1	1	1470-1764	21,168	21,168
Shipping & Receiving Assistant II	1	1	1	1409-1684	19,308	20,208

6610 CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Property Clerk II	1	1	1	1409-1684	20,208	20,208
Purchasing Agent	0.3	–	–	1311-1558	–	–
Supervising Purchasing Agent	0.7	–	–	1311-1558	–	–
Mail Services Supervisor I	–	1	1	1241-1470	14,892	15,528
Clerical Assistant IIIA	2	2	2	1195-1415	32,148	32,804
Reproduction Processes Assistant	1	1	1	1195-1415	16,980	16,980
Supervising Telephone Operator	1	1	1	1166-1379	16,548	16,548
Stock Clerk	1	–	–	1151-1362	–	–
Duplicating Machine Oper II-Offset	0.9	1	1	1109-1311	15,732	15,732
Mail Clerk	2	2	2	1109-1311	30,608	31,248
Clerical Assistant IIA	–	0.5	0.5	1031-1215	6,315	6,579
Student Assistant	0.1	–	–	(1,078)	–	–
Temporary Help	0.9	0.2	0.2	(11,890)	2,868	2,868
Public Safety:						
Director Of Public Safety I	1	1	1	2246-2709	32,508	32,508
Supervising Public Safety Officer I	2	2	2	1908-2298	55,152	55,152
Public Safety Investigator	1	1	1	1822-2193	26,316	26,316
Public Safety Officer	5.9	9	9	1740-2094	199,912	208,460
Clerical Assistant IIIB	0.5	0.5	0.5	1215-1439	8,634	8,634
Public Safety Dispatcher, Typing	2	2	2	1215-1439	34,416	34,536
Temporary Help	1.2	–	–	(15,844)	–	–
Overtime	–	–	–	(1,961)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation III	1	1	1	2920-3528	42,336	42,336
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIA	0.3	0.3	0.3	1031-1215	4,374	4,374
Temporary Help-Plant Operations	–	0.2	0.2	(17,640)	3,528	3,528
Overtime	–	–	–	(2,503)	–	–
Utility Plants:						
Chief Engineer I	1	1	1	1935-2224	26,688	26,688
Refrigeration Mechanic	1	1	1	1935-2123	25,476	25,476
Building Service Engineer	5.5	6.5	6.5	1694-1935	143,480	145,883
Building Maintenance Worker	1	1	1	1470-1609	19,308	19,308
Temporary Help-Plant Operations	–	–	–	(385)	–	–
Temporary Help	–	–	–	(14,340)	–	–
Building Maintenance:						
Asst Director Of Plant Operation	1	1	1	2203-2657	31,884	31,884
Supervisor Of Building Trades	1	1	1	1935-2224	26,688	26,688
Electrician II	1	1	1	1847-2027	24,324	24,324
Locksmith II	1	1	1	1847-2027	24,324	24,324
Painter II	1	1	1	1764-1935	23,220	23,220
Electrician I	1	1	1	1764-1935	23,220	23,220
Plumber I	1	1	1	1764-1935	23,220	23,220
Maintenance Mechanic	0.8	1	1	1764-1935	21,998	23,044
Carpenter I	2	2	2	1684-1847	44,328	44,328
Painter I	1	1	1	1684-1847	22,164	22,164
Building Maintenance Worker	1	1.2	1.2	1470-1609	22,836	22,997
Automotive Equipment Operator I	1	1	1	1445-1580	18,960	18,960
Skilled Labor	0.6	1	1	1439-1573	17,640	18,592
Temporary Help—Plant Operations	0.4	0.8	0.8	(6,386)	14,112	14,112
Temporary Help	–	–	–	14,340	–	–
Student Assistant	1.5	–	–	(12,148)	–	–
Grounds Maintenance:						
Maintenance Mechanic	1	1	1	1764-1935	22,340	23,220
Automotive Mechanic	1	1	1	1677-1839	22,068	22,068
Supervising Groundsworker II	1	1	1	1669-2008	21,379	22,395
Building Maintenance Worker	1	1	1	1470-1609	18,876	19,308
Temporary Help-Plant Operations	–	0.5	0.5	(17,640)	8,820	8,820
Automotive Equipment Operator I	1	1	1	1445-1580	18,534	18,960
Lead Groundsworker	2.8	3	3	1396-1669	60,084	60,084
Tree Trimmer II	1	1	1	1396-1669	20,028	20,028
Irrigation Specialist	1	1	1	1338-1594	16,056	16,752
Groundsworker	11.8	13.1	13.1	1230-1396	212,395	216,082
Clerical Assistant IIA	0.7	0.7	0.7	1031-1215	10,206	10,206
Custodial Services:						
Chief, Custodial Services II	1	1	1	1523-1830	20,106	21,047
Supervising Custodian I	1	1.1	1.1	1236-1464	18,493	19,114
Lead Custodian	2.9	3	3	1123-1327	44,554	45,776
Temporary Help—Plant Operations	0.6	–	–	(9,999)	–	–
Temporary Help	–	–	–	(14,340)	–	–
Custodian	24.6	26.7	26.7	1043-1230	378,381	385,860
Faculty And Staff Services:						
Overtime	–	–	–	–	12,058	12,058
Evening And Night Shift Differential	–	–	–	–	17,300	17,300
Non-Faculty Reclass - Continuing	–	–	–	–	22,408	51,538
Community Relations:						
Public Affairs Officer II	1	1	1	2657-3209	38,508	38,508
Student Affairs Officer IV - AY	1	1	1	1998-2407	27,366	28,666
Secretary B	1	1	1	1215-1439	17,268	17,268
Clerical Assistant IIB	0.2	1	1	1087-1283	15,396	15,396
Temporary Help	0.7	–	–	(8,806)	–	–
TOTALS, INSTITUTIONAL SUPPORT	173.9	177.8	177.8	$3,359,583	$3,627,800	$3,723,093

6610 CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Independent Operations:						
Institutional Operations:				SALARY RANGE		
Part Time Faculty-AY	4.1	4	4	(81,440)	79,994	83,472
Student Affairs Assistant I - 12 Mo	1.4	1	1	1457-1747	17,484	18,276
Grant-Related Inst. Faculty-12 Mo.	1	–	–	1451-4454	–	–
Student Affairs Trainee	–	0.5	0.5	1338-1457	8,028	8,376
Senior Account Clerk	1	1	1	1195-1415	16,980	16,980
Data Entry Operator	0.5	0.5	0.5	1043-1230	7,008	7,305
Clerical Assistant IIA	–	1	1	1031-1215	12,630	13,158
Intermediate Account Clerk	1.5	1.5	1.5	1031-1215	21,120	21,650
Student Assistant	3	4	4	(24,081)	34,520	34,520
Temporary Help	1.4	4	4	(18,901)	57,360	57,360
TOTALS, INDEPENDENT OPERATIONS	13.9	17.5	17.5	$220,580	$255,124	$261,097
TOTALS, GENERAL FUND	575.4	586.3	586.3	$12,137,720	$13,220,852	$13,755,769
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Head Resident I	1	1	1	1185-1402	14,220	14,832
Resident Assistant, Range C	6	6.5	6.5	(17,136)	21,502	21,502
TOTALS, STUDENT SERVICE	7.0	7.5	7.5	$31,444	$35,722	$36,334
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Student Assistant	0.5	0.1	0.1	(3,825)	863	863
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	1764-1935	23,220	23,220
Groundsworker	–	0.5	0.5	1230-1396	7,380	7,698
Temporary Help	–	–	–	14340	–	–
Custodian	4	4	4	1043-1230	59,040	59,040
Student Assistant	1.8	1.7	1.7	(14,373)	14,671	14,671
Temporary Help—Plant Operations	1.1	–	–	(18,266)	–	–
TOTALS, INSTITUTIONAL SUPPORT	9.4	8.3	8.3	$132,952	$122,154	$122,472
TOTALS, DORMITORY REVENUE FUND-HOUSING	16.4	15.8	15.8	$164,396	$157,876	$158,806
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIA	–	0.5	0.5	1031-1215	6,315	6,579
Logistical Services:						
Parking Officer	1.3	2	2	1236-1464	32,400	33,024
Evening And Night Shift Differential	–	–	–	(905)	–	–
Temporary Help	2	0.5	0.5	(25,979)	7,170	7,170
Physical Plant Operations:						
Groundsworker	0.9	1	1	1230-1396	15,396	16,056
TOTALS, INSTITUTIONAL SUPPORT	4.2	4	4	$61,184	$61,281	$62,829
TOTALS, DORMITORY REVENUE FUND-PARKING	4.2	4	4	$61,184	$61,281	$62,829
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Asst Prof	6.6	7.1	7.1	(97,246)	115,446	115,446
Extension Instruction:						
Instr Fac-Extension-Assist Prof	8.6	11.7	11.7	(111,180)	158,418	158,418
TOTALS, INSTRUCTION	15.2	18.8	18.8	$208,426	$273,864	$273,864
Institutional Support:						
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3313-4006	24,036	24,036
Assistant Professor-12 Month	1.5	2	2	1821-2193	47,052	49,282
Editorial Aid	0.8	1	1	1267-1502	16,035	16,728
Clerical Assistant IIIA	1.2	1.3	1.3	1195-1415	18,999	19,816
Secretary A	0.5	1	1	1195-1415	14,340	14,952
Student Assistant	1.7	–	–	(14,033)	–	–
Temporary Help	1.2	–	–	(15,746)	–	–
TOTALS, INSTITUTIONAL SUPPORT	7.4	5.8	5.8	$123,465	$120,462	$124,814
TOTALS, CONTINUING EDUCATION REVENUE FUND	22.6	24.6	24.6	$331,891	$394,326	$398,678
TOTALS, CALIFORNIA STATE COLLEGE, SAN BERNARDINO	618.6	630.7	630.7	$12,695,191	$13,834,335	$14,376,082

6610 SAN DIEGO STATE UNIVERSITY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of The College	1	1	1	$3474-4201	$50,412	$50,412
Dean Of Instruction	11.3	10	10	3313-4006	477,582	480,162
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3313-4006	24,036	24,036
Director Of Athletics-12 Month	2	2	2	2905-3510	84,240	84,240
Associate Dean - 12 Mo	8.3	3.5	3.5	1391-3510	136,752	138,283
Depart. Chair-Assoc. Dean - 12 Mo.	25.3	29	29	1391-3510	1,143,880	1,152,520
Coordinator-Elementary Educ-12 Mo	1	1	1	1391-3510	34,862	35,318
Coordinator-Secondary Educ-12 Month	2	2	2	1391-3510	57,228	58,368
Academic Planner-12month	–	1.5	1.5	1391-3510	55,605	59,264
Depart. Chair-Assoc. Dean - AY	5.9	5.9	5.9	1226-3045	171,940	179,439
Coordinator-Elementary Education-AY	1.4	1.2	1.2	1226-3045	27,215	30,391
Coordinator-Evening Session-AY	0.5	0.5	0.5	1226-3045	8,695	10,844
Coordinator-Secondary Education-AY	0.5	0.5	0.5	1226-3045	8,695	10,844
Coordinator-Teacher Education-AY	3.5	3.9	3.9	1226-3045	78,791	93,494
Special Asst To President-vice Pres.	1	1	1	2298-2771	33,252	33,252
Administrative Program Specialst II	0.5	0.5	0.5	2103-2535	12,618	13,218
Supervising Administrative Asst I	1	1	1	1747-2103	22,830	23,914
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1669-2008	24,096	24,096
Administrative Aid	2	3	3	1502-1805	64,332	64,980
Supervising Administrative Aid	1	1	1	1502-1805	21,660	21,660
Junior Staff Analyst	1	1	1	1457-1747	18,560	19,428
Evaluation Technician I	4	4	4	1379-1646	74,796	76,404
Depart Secretary IIIA, Stenography	1	1	1	1322-1573	15,864	16,548
Clerical Assistant IVA	2	2	2	1322-1573	36,648	37,468
Senior Secretary A	6.4	6	6	1322-1573	107,295	109,506
Depart Secretary IIA, Stenography	3	3	3	1215-1439	47,503	49,061
Clerical Assistant IIIB	3	3	3	1215-1439	48,611	49,965
Clerical Assistant IIIA	2	2.5	2.5	1195-1415	36,930	38,520
Secretary A	1.8	2	2	1195-1415	31,320	31,932
Clerical Assistant IIA	2.3	1.9	1.9	1031-1215	25,143	26,197
Instructional Faculty:						
Professor - 12 Mo	2	2	2	2905-3510	84,240	84,240
Head Coach-12 Month	5.2	5.5	5.5	2905-3510	219,590	223,620
Lecturer - AY - D	25.8	36	36	2523-3045	1,203,212	1,218,395
Professor - AY	551.4	580.4	580.4	2523-3045	20,276,394	20,536,983
Head Coach-10 Month	1	1	1	2523-3045	32,236	33,788
Head Coach-AY	3.2	3	3	2523-3045	102,536	105,724
Coach-12 Month	7.4	6	6	2298-2771	182,476	189,628
Lecturer - AY - C	30.7	43	43	1998-2407	1,138,110	1,167,724
Associate Professor-AY	245.9	258.8	258.8	1998-2407	7,102,433	7,262,083
Coach-10 Month	0.2	–	–	1998-2407	–	–
Coach-AY	2.4	2.8	2.8	1998-2407	75,081	78,729
Coaching Specialist-12 Month	2	2	2	1821-2193	52,632	52,632
Sabbatical Leave Replacement	21.5	20.5	20.5	(423,378)	427,794	427,794
Sub Instruct Faculty-B-ASST Prof	1.5	–	–	(29,607)	–	–
Part Time Faculty-AY	166.4	–	–	(3,275,880)	–	–
Coaching Assistant-12 Month	0.8	1	1	1661-1998	22,113	23,166
Lecturer - AY - B	95.1	133	133	1587-1908	2,963,048	3,018,273
Assistant Professor-AY	91.1	217.6	217.6	1587-1908	4,700,682	4,897,393
Coaching Specialist-AY	2	2.6	2.6	1587-1908	52,952	55,599
Coaching Assistant-AY	0.1	–	–	1451-1739	–	–
Graduate Assistant, Range A	152.5	–	–	(625,178)	–	–
Faculty Promotions - New	–	–	–	–	–	84,973
Faculty Promotions - Continuing	–	–	–	–	87,984	202,363
Music Studio Instructional Faculty	1.4	–	–	(27,885)	–	–
Technical And Clerical:						
Environmental Health & Safety Officer	1	1	1	2309-2785	33,420	33,420
Associate Systems Analyst	0.9	–	–	2235-2696	–	–
Administrative Program Specialst II	1.4	1	1	2103-2535	30,420	30,420
Supervising Administrative Asst II	1	1	1	2103-2535	30,420	30,420
Public Affairs Officer I	0.3	–	–	2103-2535	–	–
Supervising Research Technician III	1	1	1	2103-2535	28,588	29,956
Programmer II	1	–	–	1971-2375	–	–
Diving Safety Officer	1	1	1	1971-2375	28,500	28,500
Refrigeration Mechanic	1	1	1	1935-2123	25,476	25,476
Instructional Support Tech. III	0.7	–	–	1873-2256	–	–
Equipment Technician III	2	2	2	1873-2256	52,712	53,938
Supervising Equipment Technician III	9.1	9	9	1873-2256	239,052	240,120
Equipment Tech.Electronic III	0.7	–	–	1873-2256	–	–
Glassblower, Range A	1	1	1	1789-2153	25,836	25,836
Assistant Administrative Analyst	1	–	–	1747-2103	–	–
Administrative Program Specialst I	0.4	–	–	1747-2103	–	–
Administrative Assistant I	1.7	2	2	1747-2103	46,200	47,196
Data Processing Supervisor II	–	1	1	1708-2055	24,660	24,660
Stage Technician IIA	2.2	2	2	1708-2055	49,320	49,320
Equipment Technician IIA	20.1	24.5	24.5	1708-2055	573,987	584,242
Piano Technician IIA	1	1	1	1708-2055	23,544	24,660
Equip.Tech.Electro-Mechanical IIA	1	1.5	1.5	1708-2055	32,613	34,154
Equipment Technician, Electronic IIA	0.7	–	–	1708-2055	–	–
Media Production Specialist II	0.6	1	1	1708-2055	24,288	24,660
Radiation Protection Specialist	0.5	0.5	0.5	1631-1962	11,372	11,772
Slide Curator IIA	1	1	1	1609-1935	23,220	23,220

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Public Affairs Assistant II	0.7	0.8	0.8	1594-1917	15,902	16,646
Instructional Support Tech. IA	0.7	1	1	1558-1873	19,280	20,188
Costume Technician IIA	1	–	–	1558-1873	–	–
Equipment Technician IA	20.7	24.2	24.2	1558-1873	529,650	536,499
Supervising Equipment Technician IA	1	1	1	1558-1873	22,476	22,476
Equipment Tech.Specialized Equip. IA	1	–	–	1558-1873	–	–
Graphic Artist I	0.3	0.4	0.4	1551-1865	8,130	8,512
Supervising Clerk II	1	1	1	1537-1847	22,164	22,164
Nursery Technician II	0.4	0.5	0.5	1509-1813	9,374	9,813
Administrative Aid	3.7	5	5	1502-1805	104,583	105,516
Supervising Administrative Aid	1	1	1	1502-1805	21,660	21,660
Student Affairs Assistant I - 12 Mo	0.8	2	2	1457-1747	40,467	41,382
Personnel Assistant	2	2	2	1457-1747	37,404	39,156
Junior Staff Analyst	2.7	4	4	1457-1747	82,395	83,310
Research Technician I	0.9	1.5	1.5	1457-1747	29,526	30,244
Staff Services Tech I - Budget	0.2	–	–	1439-1724	–	–
Instructional Support Asst. IIAa	0.7	1	1	1427-1708	19,280	20,188
Costume Technician IA	1	1	1	1427-1708	20,496	20,496
Administrative Secretary	0.2	1	1	1409-1684	16,908	17,640
Administrative Trainee	0.2	0.5	0.5	1338-1457	8,144	8,498
Supervising Clerical Assistant IVA	1.7	3	3	1322-1573	56,628	56,628
Depart Secretary IIIA, Stenography	0.8	1	1	1322-1573	17,268	17,772
Superv Departmental Secretary IIIA	4	4	4	1322-1573	75,220	75,504
Clerical Assistant IVA	6.8	6.5	6.5	1322-1573	118,288	120,486
Graphics Specialist II	3	3	3	1322-1573	55,461	56,273
Graphics Spec. II, Graphics Art-Techn	1	1	1	1322-1573	18,876	18,876
Supervising Micrographics Tech. I	1	1	1	1322-1573	18,876	18,876
Editorial Aid	1	1	1	1267-1502	18,024	18,024
Superv Athletic Equip Attendant IIA	2	2	2	1257-1489	35,736	35,736
Technical Assistant IIA	9.1	10.3	10.3	1257-1489	167,604	172,257
Instructional Support Asst. IIA	0.7	1	1	1257-1489	15,570	16,236
Depart Secretary IIA, Stenography	29.4	30	30	1215-1439	506,586	510,921
Clerical Assistant IIIB	9.1	9	9	1215-1439	147,793	151,135
Graphics Specialist I	2	2	2	1215-1439	34,176	34,536
Accompanist IA	–	1.1	1.1	1210-1433	15,246	15,901
Depart Secretary IIA	6.1	7	7	1195-1415	110,736	113,312
Clerical Assistant IIIA	15.4	14	14	1195-1415	221,987	227,472
Power Keyboard Operator	5	5	5	1170-1385	77,578	80,212
Senior Data Entry Operator	0.2	0.5	0.5	1166-1379	7,094	7,394
Depart Secretary IA, Stenography	12.2	13	13	1128-1333	203,267	205,114
Depart Secretary IA, Dictating	1	1	1	1128-1333	15,230	15,886
Athletic Equipment Attendant IA	2.7	3	3	1119-1322	46,932	47,592
Technical Assistant IA	1	1	1	1119-1322	14,249	14,681
Depart Secretary IA	4.8	5	5	1109-1311	76,606	77,908
Duplicating Machine Oper II-Offset	0.5	0.5	0.5	1109-1311	7,866	7,866
Mail Clerk	0.8	1	1	1109-1311	15,732	15,732
Clerical Assistant IIB	10.2	13.3	13.3	1087-1283	177,972	195,649
Clerical Assistant IIA	8.7	12.7	12.7	1031-1215	168,977	174,530
Student Assistant	21.1	24.3	24.3	(171,893)	209,709	209,709
Temporary Help	20.1	2.2	2.2	(267,396)	31,548	31,548
Overtime	–	–	–	(9,135)	–	–
Evening And Night Shift Differential	–	–	–	(606)	–	–
TOTALS, INSTRUCTION	1,779.7	1,691.4	1,691.4	$44,646,056	$46,703,206	$47,796,995
Public Service:						
Campus Community Service-E.T.V.:						
Temporary Help	–	16	16	(14,340)	229,440	229,440
TOTALS, PUBLIC SERVICE	–	16	16	–	$229,440	$229,440
Academic Support:						
Libraries:						
Director Of The Library	–	1	1	3313-4006	45,662	47,886
Dean Of Instruction	0.9	–	–	3313-4006	–	–
Associate Dir. Of The Library-12 Mo	1	1	1	2743-3313	39,756	39,756
Assistant Director Of The Library	2	2	2	2439-2943	67,464	69,012
Librarian-12 Month	–	1	1	2327-2808	33,696	33,696
Superv Assoc. Librarian-12 Month	1.9	1	1	2120-2556	30,672	30,672
Associate Librarian-12 Month	27.3	6	6	2120-2556	179,444	182,170
Administrative Program Specialst II	–	1	1	2103-2535	25,236	26,436
Programmer II	0.3	–	–	1971-2375	–	–
Administrative Assistant I	1.5	1.5	1.5	1747-2103	36,350	37,474
Supervising Administrative Asst I	1	1	1	1747-2103	25,236	25,236
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	21,794	22,830
Programmer I	0.5	1	1	1654-1989	23,868	23,868
Superv Senior Asst Librarian-12 Mo.	–	2	2	1644-2274	47,016	47,952
Senior Assistant Librarian-12 Month	–	15	15	1644-2274	391,530	396,092
Supervising Library Assistant IIIA	1.9	4	4	1470-1764	77,244	79,512
Library Assistant IIIA	11.1	11.5	11.5	1470-1764	241,852	243,112
Student Affairs Assistant I - 12 Mo	0.2	1	1	1457-1747	17,484	18,276
Data Processing Supervisor I	1	1	1	1427-1708	20,496	20,496
Assistant Librarian-12 Month	–	26.1	26.1	1419-1950	543,620	562,792
Supervising Library Assistant IIA	2.3	1	1	1350-1609	19,308	19,308
Library Assistant IIA	14	16.8	16.8	1350-1609	309,646	313,757
Supervising Clerical Assistant IVA	1.8	2	2	1322-1573	36,999	37,170

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Senior Secretary A	1	1	1	1322-1573	18,876	18,876
Computer Operator	–	1	1	1230-1457	14,760	15,396
Library Assistant IA	11	13	13	1195-1415	206,655	211,389
Senior Data Entry Operator	1	1	1	1166-1379	15,864	16,548
Depart Secretary IA, Stenography	1.9	2	2	1128-1333	31,992	31,992
Clerical Assistant IIB	–	1.5	1.5	1087-1283	22,121	22,404
Data Entry Operator	1.5	2.5	2.5	1043-1230	33,330	34,731
Clerical Assistant IIA	16.2	14.8	14.8	1031-1215	202,418	207,083
Intermediate Account Clerk	0.7	1	1	1031-1215	14,580	14,580
Student Assistant	58.8	15.4	15.4	(478,797)	132,902	132,902
Temporary Help	10.4	12.5	12.5	(139,124)	179,250	179,250
Evening And Night Shift Differential	–	–	–	(1,624)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	2	2	2	1391-3510	75,372	75,372
Administrative Program Specialst II	1.9	1	1	2103-2535	27,390	28,698
Administrative Assistant II	0.5	–	–	2103-2535	–	–
Programmer II	0.9	–	–	1971-2375	–	–
Supervising Equipment Technician III	1	1	1	1873-2256	27,072	27,072
Assistant Professor-12 Month	–	1	1	1821-2193	26,316	26,316
Supervising Photographer II	1	1	1	1780-2143	25,716	25,716
Graphic Artist II	0.4	1	1	1780-2143	23,901	25,037
Assistant Administrative Analyst	–	1	1	1747-2103	25,236	25,236
Administrative Assistant I	–	1	1	1747-2103	20,964	21,960
Equipment Technician IIA	1	1	1	1708-2055	24,660	24,660
Media Production Specialist II	1	1	1	1708-2055	22,476	23,544
Assistant Professor-AY	–	0.2	0.2	1587-1908	3,478	4,338
Equipment Technician IA	3	5	5	1558-1873	99,593	103,665
Equipment Technician, Mechanical IA	–	1	1	1558-1873	18,696	19,572
Photographer I	2	2	2	1551-1865	44,760	44,760
Graphic Artist I	1.8	2	2	1551-1865	41,211	42,096
Supervising Clerk II	1	1	1	1537-1847	22,164	22,164
Supervising Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Technical Assistant IIA	1.5	2	2	1257-1489	34,344	34,668
Clerical Assistant IIIA	1	1	1	1195-1415	15,546	16,216
Technical Assistant IA	0.1	0.4	0.4	1119-1322	5,485	5,715
Instructional Support Asst. IA	0.8	1	1	1119-1322	14,188	14,788
Clerical Assistant IIA	2.1	3	3	1031-1215	39,392	41,044
Student Assistant	4.3	–	–	(34,989)	–	–
Temporary Help	1.8	0.4	0.4	(24,169)	5,736	5,736
Overtime	–	–	–	(70)	–	–
Evening And Night Shift Differential	–	–	–	(308)	–	–
Television Services:						
ETV Station Manager, San Diego	1	1	1	2905-3510	42,120	42,120
Audio Visual Coordinator-12 Month	0.4	–	–	1391-3510	–	–
Chief Broadcast Engineer, San Diego	1	1	1	2853-3447	36,605	38,380
ETV Program Director, San Diego	1	1	1	2771-3348	40,176	40,176
Administrative Program Specialst III	1	1	1	2535-3061	34,365	36,027
Television Engineer	–	2	2	2364-2853	56,736	59,448
Administrative Assistant II	0.5	1	1	2103-2535	30,420	30,420
Equipment Technician III	1	1	1	1873-2256	27,072	27,072
Supervising Equipment Technician III	1	1	1	1873-2256	23,366	24,474
Supv Equip Tech III-Electro-Mech	0.7	–	–	1873-2256	–	–
Equipment Technician IIA	1.8	1.5	1.5	1708-2055	36,246	36,990
Equipment Technician, Electronic IIA	0.3	1	1	1708-2055	22,832	23,916
Accounting Technician III	1	1	1	1439-1724	20,688	20,688
Supervising Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IVA	1	2	2	1322-1573	34,740	35,424
Clerical Assistant IIIA	1	1	1	1195-1415	16,104	16,803
Clerical Assistant IIA	1.4	1.5	1.5	1031-1215	19,293	20,101
Student Assistant	5.5	5	5	(44,637)	43,150	43,150
Temporary Help	4.4	–	–	(58,268)	–	–
Overtime	–	–	–	(688)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	2670-3225	38,700	38,700
Data Processing Manager I	0.7	–	–	2670-3225	–	–
Superv Senior Administrative Analyst	0.3	1	1	2535-3061	36,732	36,732
Supervising Programmer	1.5	1	1	2375-2866	31,683	33,204
Instruct. Computing Consultant III	–	1	1	2375-2866	16,625	29,298
Associate Administrative Analyst	2	2	2	2103-2535	60,840	60,840
Programmer II	2.6	3	3	1971-2375	79,464	81,780
Data Processing Supervisor II	1	1	1	1708-2055	24,660	24,660
Equipment Technician IIA	0.3	–	–	1708-2055	–	–
Equip.Tech.Electro-Mechanical IIA	0.5	1	1	1708-2055	20,982	21,972
Programmer I	3.4	6	6	1654-1989	125,176	131,079
Programmer Trainee	1.3	–	–	1496-1639	–	–
Data Processing Supervisor I	0.1	1	1	1427-1708	17,124	17,868
Senior Computer Operator	1	1	1	1396-1669	20,028	20,028
Supervising Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IVA	0.7	1	1	1322-1573	18,876	18,876
Senior Data Control Technician	1	1	1	1288-1530	18,096	18,360
Superv Sr Data Control Technician	2	2	2	1288-1530	36,720	36,720
Computer Operator	5	6.5	6.5	1230-1457	106,836	108,426
Senior Data Entry Operator	1	1	1	1166-1379	16,320	16,548

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Data Entry Operator	4	4	4	1043-1230	55,242	56,952
Clerical Assistant IIA	0.4	1	1	1031-1215	12,802	13,338
Student Assistant	5.1	–	–	(41,404)	–	–
Temporary Help	3.6	–	–	(47,723)	–	–
Overtime	–	–	–	(607)	–	–
Evening And Night Shift Differential	–	–	–	(1,912)	–	–
Ancillary Support:						
Nursery School:						
Lecturer - AY - C	0.9	0.9	0.9	1998-2407	25,996	25,996
Associate Professor-AY	–	0.3	0.3	1998-2407	8,600	8,665
Assistant Professor-AY	0.3	–	–	1587-1908	–	–
Off-Campus Centers:						
Dean Of Instruction	1	1	1	3313-4006	48,072	48,072
Coordinator - 12 Mo	1	1	1	1391-3510	36,400	38,168
Lecturer - AY - D	–	1	1	2523-3045	36,540	36,540
Professor - AY	–	4.7	4.7	2523-3045	141,997	143,473
Associate Librarian-12 Month	1	1	1	2120-2556	27,818	29,156
Administrative Program Specialst II	0.7	1	1	2103-2535	26,136	27,390
Lecturer - AY - C	–	0.8	0.8	1998-2407	23,107	23,107
Associate Professor-AY	–	6.1	6.1	1998-2407	165,284	170,435
Student Affairs Officer - 12 Mo.	–	0.5	0.5	1821-2193	10,926	11,448
Student Affairs Prog Off III-12 Mo.	0.5	0.5	0.5	1821-2193	12,463	13,058
Maintenance Mechanic	1	1	1	1764-1935	23,220	23,220
Sub Instruct Faculty-B-ASST Prof	0.1	–	–	(1,486)	–	–
Part Time Faculty-AY	6.6	–	–	(130,001)	–	–
Student Affairs Assistant II- 12 Mo	0.1	–	–	1669-2008	–	–
Lecturer - AY - B	4	4.6	4.6	1587-1908	100,400	104,013
Assistant Professor-AY	12.3	5	5	1587-1908	108,867	113,339
Evaluation Technician II	0.7	1	1	1502-1805	21,336	21,660
Accounting Technician III	1	1	1	1439-1724	19,830	20,688
Evaluation Technician I	0.3	–	–	1379-1646	–	–
Gardener	1	1	1	1338-1594	19,128	19,128
Clerical Assistant IVA	–	1	1	1322-1573	15,864	16,548
Senior Secretary A	0.8	1	1	1322-1573	16,434	17,148
Clerical Assistant IIIA	3.8	3	3	1195-1415	47,694	49,020
Library Assistant IA	1	1	1	1195-1415	16,685	16,980
Lead Custodian	1	1	1	1123-1327	15,924	15,924
Custodian	2	2	2	1043-1230	29,070	29,520
Clerical Assistant IIA	0.8	1	1	1031-1215	13,023	13,569
Student Assistant	1.2	–	–	(9,720)	–	–
Graduate Assistant, Range A	–	–	–	(32)	–	–
Temporary Help	1.2	–	–	(16,561)	–	–
Overtime	–	–	–	(202)	–	–
Evening And Night Shift Differential	–	–	–	(343)	–	–
Joint Doctoral Program:						
Professor - 12 Mo	–	3	3	2905-3510	126,360	126,360
Professor - AY	–	4.7	4.7	2523-3045	143,500	149,522
Associate Professor-12 Month	–	1	1	2298-2771	30,044	31,486
Associate Professor-AY	–	1	1	1998-2407	21,150	23,128
Assistant Professor-12 Month	4.2	–	–	1821-2193	–	–
Part Time Faculty-AY	0.4	–	–	(8,379)	–	–
Assistant Professor-AY	3.7	2.1	2.1	1587-1908	41,388	45,545
Equipment Technician IA	1	1	1	1558-1873	22,224	22,476
Clerical Assistant IVA	1	1	1	1322-1573	17,520	18,308
Clerical Assistant IIB	–	1	1	1087-1283	14,064	14,660
Clerical Assistant IIA	2	1	1	1031-1215	14,580	14,580
Student Assistant	1.5	1	1	(12,062)	8,630	8,630
Graduate Assistant, Range A	25.1	–	–	(103,030)	–	–
Temporary Help	0.8	2	2	(10,434)	28,680	28,680
Master Of Social Work:						
Dean Of Instruction	1.3	1	1	3313-4006	48,072	48,072
Part Time Faculty-AY	–	–	–	(328)	–	–
Lecturer - AY - B	0.2	–	–	1587-1908	–	–
Administrative Aid	–	1	1	1502-1805	20,376	21,336
Senior Secretary A	1	–	–	1322-1573	–	–
Overtime	–	–	–	(103)	–	–
Student Writing Skills:						
Part Time Faculty-AY	0.4	–	–	(6,990)	–	–
Temporary Help	1.6	–	–	(21,252)	–	–
Student Assistant	17.4	–	–	(141,380)	–	–
North County, San Diego:						
Coordinator - 12 Mo	1	1	1	1391-3510	38,020	39,866
Part Time Faculty-AY	0.4	–	–	(8,552)	–	–
Senior Assistant Librarian-12 Month	0.7	1	1	1644-2274	23,514	24,624
Clerical Assistant IIIA	1	1	1	1195-1415	15,438	16,104
Clerical Assistant IIA	0.5	1	1	1031-1215	12,630	13,158
Student Assistant	1.2	1.5	1.5	(9,385)	12,945	12,945
Temporary Help	0.7	–	–	(8,825)	–	–
TOTALS, ACADEMIC SUPPORT	379.2	323.8	323.8	$6,370,497	$6,697,089	$6,852,846

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Student Service:						
Social And Cultural Development:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	–	–	–	2905-3510	–	–
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	39,866	41,796
Student Affairs Officer IV - 12 Mo	2	2	2	2298-2771	62,972	65,996
Student Affairs Prog Off IV -12 Mo.	2	2	2	2298-2771	62,694	64,375
Administrative Program Specialst I	0.8	1	1	1747-2103	23,732	24,856
Student Affairs Assistant II- 12 Mo	0.7	1	1	1669-2008	22,656	23,732
Student Affairs Officer III - AY	–	–	–	1587-1908	–	–
Student Affairs Assistant I - 12 Mo	1.1	–	–	1457-1747	–	–
Clerical Assistant IIIB	–	1.2	1.2	1215-1439	19,747	20,153
Clerical Assistant IIIA	1.6	1	1	1195-1415	14,340	14,952
Student Assistant	1.8	0.2	0.2	(14,821)	1,726	1,726
Temporary Help	1.1	–	–	(15,276)	–	–
Supplementary Educational Serv.-EOP:						
Administrative Program Specialst III	0.3	–	–	2535-3061	–	–
Student Affairs Prog Off IV -12 Mo.	0.8	–	–	2298-2771	–	–
Administrative Program Specialst II	0.2	0.5	0.5	2103-2535	15,210	15,210
Administrative Assistant II	–	1.5	1.5	2103-2535	37,854	39,654
Student Affairs Officer - 12 Mo.	0.5	3.5	3.5	1821-2193	76,482	80,136
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1821-2193	26,316	26,316
Student Affairs Prog Off III-12 Mo.	0.2	1	1	1821-2193	26,316	26,316
Student Affairs Assistant II- 12 Mo	3.3	2.5	2.5	1669-2008	53,099	55,607
Programmer I	1	1	1	1654-1989	22,530	23,598
Student Affairs Assistant I - 12 Mo	1	–	–	1457-1747	–	–
Secretary B	0.7	1	1	1215-1439	17,268	17,268
Clerical Assistant IIIA	1.9	3	3	1195-1415	44,892	46,824
Depart Secretary IA, Stenography	0.3	–	–	1128-1333	–	–
Clerical Assistant IIB	–	1	1	1087-1283	15,396	15,396
Clerical Assistant IIA	2.7	1.3	1.3	1031-1215	17,738	17,870
Student Assistant	12.6	8.4	8.4	(102,575)	72,492	72,492
Temporary Help	5.2	7	7	(69,441)	100,380	100,380
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1	2	2	2905-3510	72,880	76,406
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Coordinator - 12 Mo	4.3	4.5	4.5	1391-3510	166,381	167,273
Administrative Program Specialst III	0.3	–	–	2535-3061	–	–
Professor - AY	–	4	4	2523-3045	146,160	146,160
Student Affairs Officer V - AY	5	6	6	2523-3045	212,976	214,428
Coordinator - AY	1	1	1	1226-3045	36,540	36,540
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	32,998	33,252
Administrative Program Specialst II	0.2	0.5	0.5	2103-2535	15,210	15,210
Administrative Assistant II	–	0.5	0.5	2103-2535	12,618	13,218
Student Affairs Officer IV - AY	1	1	1	1998-2407	27,366	28,666
Assistant Professor-12 Month	1	–	–	1821-2193	–	–
Student Affairs Officer - 12 Mo.	1.4	1	1	1821-2193	21,852	22,896
Superv Stdnt Affairs Off III-12 Mo.	–	0.1	0.1	1821-2193	2,185	2,290
Student Affairs Prog Off III-12 Mo.	1.4	0.5	0.5	1821-2193	13,158	13,158
Test Officer - AY - Asst Prof	–	0.5	0.5	1587-1908	11,448	11,448
Assistant Professor-AY	3	–	–	1587-1908	–	–
Student Affairs Officer III - AY	1	0.4	0.4	1587-1908	7,618	7,973
Student Affairs Assistant I - 12 Mo	0.5	1	1	1457-1747	17,880	18,702
Clerical Assistant IIIB	–	1.4	1.4	1215-1439	22,578	23,556
Depart Secretary IIA	1	1	1	1195-1415	16,980	16,980
Clerical Assistant IIIA	1.9	2	2	1195-1415	32,526	33,196
Depart Secretary IA	0.5	0.5	0.5	1109-1311	7,866	7,866
Clerical Assistant IIA	1.2	1	1	1031-1215	12,630	13,158
Student Assistant	0.8	0.6	0.6	(6,304)	5,178	5,178
Temporary Help	3.6	1.6	1.6	(48,208)	22,944	22,944
Testing:						
Coordinator - AY	–	1	1	1226-3045	20,868	21,688
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	31,486	32,998
Student Affairs Officer - 12 Mo.	0.3	–	–	1821-2193	–	–
Student Affairs Assistant II- 12 Mo	0.5	0.8	0.8	1669-2008	16,737	17,289
Student Affairs Assistant I - 12 Mo	0.7	–	–	1457-1747	–	–
Supervising Clerical Assistant IVA	1	1	1	1322-1573	17,772	18,592
Clerical Assistant IVA	0.2	0.7	0.7	1322-1573	11,898	12,411
Clerical Assistant IIIA	–	–	–	1195-1415	–	–
Clerical Assistant IIA	0.8	0.9	0.9	1031-1215	11,406	11,883
Student Assistant	0.7	–	–	(6,005)	–	–
Temporary Help	0.1	–	–	(1,831)	–	–
Placement:						
Student Affairs Officer IV - 12 Mo	1	2	2	2298-2771	60,574	62,136
Student Affairs Prog Off IV -12 Mo.	2	2	2	2298-2771	63,042	64,738
Student Affairs Officer - 12 Mo.	4	2.1	2.1	1821-2193	50,353	51,502
Student Affairs Assistant II- 12 Mo	3.6	5	5	1669-2008	119,032	120,298
Student Affairs Assistant I - 12 Mo	0.2	–	–	1457-1747	–	–
Junior Staff Analyst	0.3	1	1	1457-1747	18,560	19,428
Supervising Clerical Assistant IVA	1.9	2	2	1322-1573	37,681	37,752
Clerical Assistant IVA	1	1	1	1322-1573	18,308	18,876
Clerical Assistant IIIB	–	0.4	0.4	1215-1439	6,907	6,907
Clerical Assistant IIIA	2.1	2	2	1195-1415	31,779	32,418
Clerical Assistant IIB	–	1	1	1087-1283	13,968	14,560
Clerical Assistant IIA	1.1	0.1	0.1	1031-1215	1,263	1,316
Student Assistant	1.3	0.8	0.8	(10,374)	6,904	6,904
Temporary Help	0.7	–	–	(9,978)	–	–

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Financial Aid:				SALARY RANGE		
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Student Affairs Officer IV - 12 Mo	–	1	1	2298-2771	27,576	28,884
Student Affairs Prog Off IV -12 Mo.	2	2	2	2298-2771	65,107	66,504
Supervising Assoc Admin Analyst	0.2	–	–	2103-2535	–	–
Student Affairs Officer - 12 Mo.	1	2.5	2.5	1821-2193	59,094	60,660
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1821-2193	26,316	26,316
Programmer I	2	2	2	1654-1989	47,736	47,736
Student Affairs Assistant I - 12 Mo	3.1	2.5	2.5	1457-1747	48,251	49,518
Supervising Clerical Assistant IVA	1	1	1	1322-1573	18,734	18,876
Clerical Assistant IVA	4.3	5	5	1322-1573	91,028	92,292
Clerical Assistant IIIA	5	6.5	6.5	1195-1415	100,716	104,325
Secretary A	0.7	1	1	1195-1415	14,748	15,384
Data Control Technician	1	2	2	1147-1356	30,324	30,918
Data Entry Operator	1.5	1	1	1043-1230	14,760	14,760
Clerical Assistant IIA	2.7	2.5	2.5	1031-1215	33,363	34,763
Student Assistant	1	1.4	1.4	(8,085)	12,082	12,082
Temporary Help	0.5	1.6	1.6	(7,197)	22,944	22,944
Overtime	–	–	–	(7,965)	–	–
Student Support:						
Health Services:						
Director, Student Health-12mo-Range A	0.8	–	–	4456-5395	–	–
Medical Officer III-12 Mo.-Range A	0.2	1	1	4248-5143	61,716	61,716
Physician III-12 Mo-Range A	0.8	–	–	4248-5143	–	–
Physician II-10 Mo - Range A	2.6	–	–	4050-4902	–	–
Supervising Physician - 10 Mo - IIA	0.8	–	–	4050-4902	–	–
Medical Officer I-10 Mo.-Range A	3.2	4.7	4.7	3862-4652	230,054	232,874
Physician I-10 Mo - Range A	3.1	10.1	10.1	3862-4652	395,697	404,858
Pharmacist - 10 Month Range A	1.7	1.1	1.1	2235-2696	29,195	29,302
Pharmacist - 12 Month	–	1	1	2235-2696	26,820	28,104
Administrative Program Specialst II	0.6	1	1	2103-2535	30,420	30,420
Superv Clinical Lab Technologist	0.8	–	–	2074-2501	–	–
Registered Nurse IV - 12 Month	–	1	1	1908-2298	22,896	23,976
Senior Clinical Lab Technologist	0.5	–	–	1891-2277	–	–
Superv Sr Clinical Lab Technologist	0.2	1	1	1891-2277	27,324	27,324
Clinical Lab. Technologist II	0.3	1	1	1891-2277	27,324	27,324
Clinical Laboratory Technologist I	2.9	3.4	3.4	1805-2074	83,672	84,097
Nurse Practitioner 10 Month Range A	5.3	6.6	6.6	1740-2094	133,668	134,940
Superv Registered Nurse III-12 Mo.	1	–	–	1740-2094	–	–
Physical Therapist II	0.8	1	1	1669-2008	21,794	22,830
Health Educator	0.4	0.5	0.5	1669-2008	11,957	12,048
Health Services Assistant	1	1	1	1631-1962	23,544	23,544
Registered Nurse II-10 Month Rng A	0.8	1	1	1587-1908	18,000	18,000
Registered Nurse II - 12 Month	–	1	1	1587-1908	19,044	19,932
Radiologic Technologist IIA	0.8	–	–	1537-1847	–	–
Registered Nurse I - 10 Month Rng A	1.9	5	5	1483-1780	83,060	84,420
Student Affairs Assistant I - 12 Mo	–	1	1	1457-1747	17,484	18,276
Radiologic Technologist IA	1.2	2	2	1439-1724	37,956	38,712
X-Ray Technician, Range A	–	1	1	1409-1684	20,208	20,208
Clerical Assistant IIIB	–	1	1	1215-1439	17,268	17,268
Clerical Assistant IIIA	3.9	4.4	4.4	1195-1415	69,736	71,942
Medical Transcriber	1	1	1	1128-1333	15,996	15,996
Clerical Assistant IIB	–	1	1	1087-1283	14,988	14,988
Clerical Assistant IIA	4.3	4.8	4.8	1031-1215	65,459	67,031
Clinical Aid IIA	0.8	3	3	990-1166	38,127	39,252
Clinical Aid, Range A	0.8	1.8	1.8	955-1123	22,119	23,035
Student Assistant	1.6	2.7	2.7	(12,852)	23,301	23,301
Temporary Help	16.8	0.9	0.9	(223,603)	12,906	12,906
Medical Off II, Prog Sces-12 Mo Rge A	0.1	1	1	–	58,830	58,830
Housing Services:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Student Affairs Assistant I - 12 Mo	1	2	2	1457-1747	36,709	38,418
Student Affairs Trainee	0.1	–	–	1338-1457	–	–
Clerical Assistant IIA	0.5	0.5	0.5	1031-1215	7,290	7,290
Student Assistant	0.4	0.4	0.4	(3,058)	3,452	3,452
Temporary Help	–	–	–	(182)	–	–
Disabled Students:						
Student Affairs Prog Off III-12 Mo.	1	1	1	1821-2193	26,316	26,316
Clerical Assistant IIIA	1.3	1	1	1195-1415	14,340	14,952
Student Assistant	2.5	1	1	(20,401)	8,630	8,630
Temporary Help	0.8	6.5	6.5	(11,240)	93,210	93,210
TOTALS, STUDENT SERVICE	198	214.4	214.4	$4,254,472	$4,819,865	$4,908,891
Institutional Support:						
Executive Management:						
President	1	1	1	4394-5855	66,972	66,972
Vice President	1	1	1	3729-4512	54,144	54,144
Vice President, Business Affairs	1	1	1	3729-4512	54,144	54,144
Dean Of Students	1	1	1	3313-4006	48,072	48,072
Director Of Institutional Studies	1	1	1	3085-3729	44,748	44,748
Business Manager II	1	1	1	3061-3700	44,400	44,400
Executive Assistant To The President	1	1	1	2905-3510	41,634	42,120
Coordinator - 12 Mo	1	1.5	1.5	1391-3510	55,278	55,278
Administrative Program Specialst III	1.6	1	1	2535-3061	36,732	36,732
Coordinator - AY	0.5	–	–	1226-3045	–	–
Accounting Officer I	0.3	–	–	2203-2657	–	–

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Administrative Program Specialst II	2.1	2	2	2103-2535	60,840	60,840
Public Affairs Officer I	0.1	–	–	2103-2535	–	–
Administrative Program Specialst I	0.9	1	1	1747-2103	20,964	21,960
Administrative Assistant I	1.3	1	1	1747-2103	25,236	25,236
Student Affairs Assistant II- 12 Mo	–	1	1	1669-2008	24,096	24,096
Counselor - AY - Assistant Professor	–	1	1	1587-1908	17,390	21,688
Administrative Secretary	0.7	2	2	1409-1684	36,816	37,348
Clerical Assistant IVA	0.2	1	1	1322-1573	18,876	18,876
Senior Secretary A	0.2	–	–	1322-1573	–	–
Clerical Assistant IIIA	2.1	2	2	1195-1415	31,154	32,500
Secretary A	0.8	1	1	1195-1415	15,276	15,936
Clerical Assistant IIA	0.7	–	–	1031-1215	–	–
Student Assistant	2.7	–	–	(22,345)	–	–
Temporary Help	5.6	–	–	(74,592)	–	–
Overtime	–	–	–	(2,172)	–	–
Financial Operations:						
Business Manager I	0.7	–	–	2920-3528	–	–
Financial Manager II	0.3	1	1	2785-3365	36,732	38,508
Accounting Officer II	–	1	1	2419-2920	29,028	30,420
Supervising Assoc Systems Analyst	1	1	1	2235-2696	32,352	32,352
Accountant Specialist II	2	2	2	2103-2535	59,008	60,376
Assistant Administrative Analyst	0.4	–	–	1747-2103	–	–
Payroll Supervisor II	1	1	1	1747-2103	25,236	25,236
Supervising Assistant Budget Analyst	1	1	1	1747-2103	22,656	23,732
Administrative Assistant I	–	0.4	0.4	1747-2103	8,386	8,784
Supervising Clerk II	1	1	1	1537-1847	22,164	22,164
Supervising Account Clerk II	2	2	2	1537-1847	43,664	44,328
Superv Payrll&personnel Trans Clkiii	1	1	1	1464-1756	18,715	19,592
Payroll & Personnel Transact Clk III	2	2	2	1464-1756	42,144	42,144
Supervising Junior Staff Analyst	1	1	1	1457-1747	20,964	20,964
Accounting Technician III	1.8	3	3	1439-1724	56,520	58,464
Supervising Accounting Tech. III	1	1	1	1439-1724	20,220	20,688
Supervising Clerical Assistant IVA	2.8	3	3	1322-1573	54,129	54,840
Clerical Assistant IVA	10.1	10	10	1322-1573	177,437	182,119
Payroll & Personnel Transact Clk II	4.5	5.7	5.7	1288-1530	101,856	103,104
Clerical Assistant IIIA	1.7	3.1	3.1	1195-1415	48,455	50,367
Senior Cashier Clerk, Range A	3	3	3	1195-1415	46,884	48,180
Senior Account Clerk	1.8	2	2	1195-1415	31,307	32,418
Accounting Technician II	0.9	1	1	1195-1415	15,686	15,993
Senior Data Entry Operator	1	1	1	1166-1379	16,548	16,548
Payroll & Personnel Transact Clk I	0.8	–	–	1105-1305	–	–
Data Entry Operator	1	1	1	1043-1230	14,760	14,760
Clerical Assistant IIA	7.1	8.7	8.7	1031-1215	119,403	122,576
Assistant Cashier-Clerk, Range A	0.8	1	1	1031-1215	13,023	13,569
Intermediate Account Clerk	0.9	1.5	1.5	1031-1215	19,428	20,242
Student Assistant	7	–	–	(56,733)	–	–
Temporary Help	3	0.4	0.4	(40,045)	5,736	5,736
Overtime	–	–	–	(20,186)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	0.1	1	1	2905-3510	34,860	36,540
Senior Administrative Analyst	1	1	1	2535-3061	33,555	35,181
Student Affairs Prog Off IV -12 Mo.	0.9	–	–	2298-2771	–	–
Educational Research Proj Consultant	–	1	1	2203-2657	31,884	31,884
Student Affairs Assistant IV	2	2	2	2172-2619	62,016	62,856
Associate Administrative Analyst	1	2	2	2103-2535	55,656	56,856
Supervising Assoc Admin Analyst	1	1	1	2103-2535	27,284	28,588
Public Affairs Officer I	0.6	–	–	2103-2535	–	–
Programmer II	0.3	–	–	1971-2375	–	–
Administrative Assistant I	1.8	1	1	1747-2103	25,046	25,236
Student Affairs Assistant II- 12 Mo	1.4	2	2	1669-2008	44,189	46,289
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1669-2008	24,096	24,096
Administrative Aid	–	0.5	0.5	1502-1805	9,012	9,438
Credential Analyst	–	1.4	1.4	1502-1805	28,870	29,210
Supervising Credential Analyst	1	1	1	1502-1805	18,024	18,876
Evaluation Technician II	7.8	8	8	1502-1805	169,959	171,153
Student Affairs Assistant I - 12 Mo	1	1	1	1457-1747	19,428	20,340
Evaluation Technician I	9.2	12.2	12.2	1379-1646	227,104	231,858
Supervising Clerk I	2	2	2	1350-1609	36,948	37,752
Supervising Clerical Assistant IVA	6.6	9	9	1322-1573	159,120	162.762
Clerical Assistant IVA	2	2	2	1322-1573	33,258	34,714
Graphics Spec. II, Graphics Art-Techn	0.6	–	–	1322-1573	–	–
Senior Data Control Technician	1	1	1	1288-1530	17,072	17,832
Clerical Assistant IIIB	–	3	3	1215-1439	49,680	51,084
Graphics Specialist I	0.4	1	1	1215-1439	16,434	17,148
Clerical Assistant IIIA	48.5	55.1	55.1	1195-1415	860,278	888,530
Data Control Technician	1.5	2	2	1147-1356	29,859	31,150
Clerical Assistant IIA	11.7	5.6	5.6	1031-1215	75,472	77,350
Student Assistant	5.2	1.4	1.4	(42,533)	12,082	12,082
Temporary Help	4.7	2	2	(62,492)	28,680	28,680
Overtime	–	–	–	(17,915)	–	–

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Student Affirmative Action:				SALARY RANGE		
Temporary Help	1.9	–	–	(25,481)	–	–
Student Assistant	2	–	–	(15,900)	–	–
Employee Personnel And Records:						
Personnel Officer III	1	1	1	2657-3209	31,884	33,420
Personnel Management Specialist II	2	3	3	2103-2535	86,076	87,276
Personnel Management Specialist I	1.6	1	1	1747-2103	24,005	25,141
Personnel Assistant	1	1	1	1457-1747	20,964	20,964
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIA	1	1	1	1195-1415	16,216	16,921
Clerical Assistant IIA	1.3	1.3	1.3	1031-1215	17,908	18,201
Student Assistant	0.7	–	–	(5,950)	–	–
Temporary Help	1	0.1	0.1	(13,468)	1,434	1,434
Overtime	–	–	–	(85)	–	–
Logistical Services:						
Support Operations:						
Business Manager I	–	1	1	2920-3528	35,040	36,732
Procurement & Support Sce Officer II	2	1	1	2103-2535	29,956	30,420
Auto And Equipment Garage Supervisor	1	1	1	1839-2113	25,356	25,356
Administrative Program Specialst I	–	1	1	1747-2103	25,236	25,236
Automotive Mechanic	1	1	1	1677-1839	21,653	22,068
Supervising Procurement Assistant	1	1	1	1594-1917	23,004	23,004
Equipment Technician IA	1	1	1	1558-1873	22,476	22,476
Graphic Artist I	0.1	0.1	0.1	1551-1865	2,032	2,128
Reproduction Processes Supervisor II	1	1	1	1470-1764	21,168	21,168
Staff Services Tech I - Budget	0.3	1	1	1439-1724	17,331	18,095
Administrative Secretary	0.2	0.5	0.5	1409-1684	10,104	10,104
Shipping & Receiving Assistant II	1	1	1	1409-1684	20,058	20,208
Supervising Property Clerk II	1	1	1	1409-1684	20,208	20,208
Mechanics Helper	1	1	1	1402-1530	17,568	18,360
Reproduction Processes Supervisor I	1	1	1	1350-1609	19,308	19,308
Mail Services Supervisor II	1	1	1	1350-1609	19,308	19,308
Supervising Clerical Assistant IVA	2	2	2	1322-1573	37,752	37,752
Clerical Assistant IVA	2.8	1	1	1322-1573	17,772	18,592
Storekeeper I	1	1	1	1241-1470	16,200	16,908
Clerical Assistant IIIA	6.8	6	6	1195-1415	97,864	99,892
Reproduction Processes Assistant	1	1	1	1195-1415	16,921	16,980
Warehouse Worker	4	4	4	1195-1415	64,346	66,395
Duplicating Machine Oper II-Offset	0.9	1	1	1109-1311	13,590	14,166
Mail Clerk	4	4	4	1109-1311	62,124	62,766
Clerical Assistant IIA	2.1	3	3	1031-1215	38,811	40,437
Telephone Operator	1.5	1.5	1.5	1031-1215	21,870	21,870
Student Assistant	1.5	0.2	0.2	(12,383)	1,726	1,726
Temporary Help	2.8	–	–	(37,280)	–	–
Overtime	–	–	–	(3,766)	–	–
Public Safety:						
Director Of Public Safety III	1	1	1	2709-3272	39,264	39,264
Supervising Public Safety Officer II	0.3	0.5	0.5	2094-2524	14,912	15,144
Supervising Public Safety Officer I	4.2	4	4	1908-2298	110,304	110,304
Public Safety Investigator	–	3	3	1822-2193	65,592	68,688
Public Safety Officer	13.8	14	14	1740-2094	329,454	336,720
Public Safety Dispatcher, Typing	1	1	1	1215-1439	16,788	17,268
Public Safety Dispatcher	1	1	1	1215-1439	15,699	16,377
Clerical Assistant IIIA	1	0.5	0.5	1195-1415	8,394	8,634
Student Assistant	3.8	–	–	(30,980)	–	–
Temporary Help	0.2	0.3	0.3	(2,765)	4,302	4,302
Overtime	–	–	–	(6,634)	–	–
Evening And Night Shift Differential	–	–	–	(26,896)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation III	0.5	–	–	2920-3528	–	–
Assoc. Director Of Plant Operation	1	1	1	2419-2920	35,040	35,040
Chief Engineer II	1	1	1	2027-2331	27,972	27,972
Supervisor Of Building Trades	–	1	1	1935-2224	26,688	26,688
Intermediate Vocational Instr.-12 Mo	–	0.7	0.7	1821-2193	18,421	18,421
Drafting Technician II	1	1	1	1708-2055	23,455	24,567
Supervising Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Storekeeper I	1	1	1	1241-1470	17,640	17,640
Clerical Assistant IIIA	1.5	2	2	1195-1415	30,084	31,160
Clerical Assistant IIA	0.2	1	1	1031-1215	12,630	13,158
Student Assistant	1.7	–	–	(13,465)	–	–
Temporary Help—Plant Operations	1.1	–	–	(17,892)	–	–
Overtime	–	–	–	(3,527)	–	–
Utility Plants:						
Chief Engineer I	1	1	1	1935-2224	25,880	26,688
Refrigeration Mechanic	2	2	2	1935-2123	50,952	50,952
Building Service Engineer	4	4	4	1694-1935	92,000	92,880
Operating Engineer	5.3	6	6	1477-1616	111,432	114,624
Building Maintenance Worker	1	1	1	1470-1609	18,804	19,308
Temporary Help-Plant Operations	0.2	–	–	(4,028)	–	–
Temporary Help	–	–	–	14340 YR.	–	–
Overtime	–	–	–	(707)	–	–
Evening And Night Shift Differential	–	–	–	(2,181)	–	–

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Building Maintenance:				SALARY RANGE		
Educational Research Proj Consultant	1	–	–	2203-2657	–	–
Asst Director Of Plant Operation	1	1	1	2203-2657	31,884	31,884
Supervising Electrician	1	1	1	1935-2123	25,476	25,476
Supervising Plumber	0.3	1	1	1935-2123	25,476	25,476
Supervisor Of Building Trades	0.7	–	–	1935-2224	–	–
Supervising Carpenter	1	1	1	1847-2027	24,324	24,324
Supervising Painter	1	1	1	1847-2027	24,324	24,324
Electrician II	1	1	1	1847-2027	24,324	24,324
Plumber II	1	1	1	1847-2027	24,324	24,324
Superv Materials Fabrication Spec	0.7	1	1	1847-2027	24,324	24,324
Locksmith II	1	1	1	1847-2027	24,324	24,324
Carpenter II	0.7	1	1	1764-1935	21,168	22,164
Painter II	1	1	1	1764-1935	23,220	23,220
Electrician I	4	6	6	1764-1935	134,952	137,208
Plumber I	2.9	4	4	1764-1935	90,828	91,824
Sheet Metal Worker	0.5	1	1	1764-1935	23,220	23,220
Maintenance Mechanic	1	1	1	1764-1935	23,220	23,220
Administrative Assistant I	0.9	1	1	1747-2103	25,236	25,236
Building Service Engineer	0.2	–	–	1694-1935	–	–
Carpenter I	1.2	2.6	2.6	1684-1847	55,457	57,029
Painter I	1.9	2	2	1684-1847	44,245	44,328
Locksmith I	3	3	3	1684-1847	66,492	66,492
Building Maintenance Worker	8.8	10	10	1470-1609	192,648	193,080
Automotive Equipment Operator I	1	1	1	1445-1580	18,960	18,960
Skilled Labor	0.8	1	1	1439-1573	18,876	18,876
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Storekeeper I	1	1	1	1241-1470	17,640	17,640
Clerical Assistant IIIA	1	–	–	1195-1415	–	–
Student Assistant	6.3	–	–	(51,376)	–	–
Temporary Help—Plant Operations	5	3.7	3.7	(83,072)	65,268	65,268
Overtime	–	–	–	(5,831)	–	–
Evening And Night Shift Differential	–	–	–	(442)	–	–
Grounds Maintenance:						
Public Affairs Officer I	0.4	–	–	2103-2535	–	–
Automotive Mechanic	1	1	1	1677-1839	22,068	22,068
Supervising Groundsworker II	1	1	1	1669-2008	21,213	22,221
Supervising Groundsworker I	1	1	1	1523-1830	20,964	21,960
Building Maintenance Worker	–	0.3	0.3	1470-1609	5,792	5,792
Truck Driver	1.3	2	2	1445-1580	36,556	37,352
Skilled Labor	2.9	3.5	3.5	1439-1573	63,874	65,640
Lead Groundsworker	3.9	4.2	4.2	1396-1669	81,644	82,638
Groundsworker	13.7	15.4	15.4	1230-1396	249,196	254,585
Clerical Assistant IIA	0.2	0.3	0.3	1031-1215	3,893	4,057
Student Assistant	4.7	–	–	(37,997)	–	–
Temporary Help—Plant Operations	2	0.1	0.1	(33,515)	1,764	1,764
Overtime	–	–	–	(4,689)	–	–
Evening And Night Shift Differential	–	–	–	(52)	–	–
Custodial Services:						
Administrative Program Specialst II	1	1	1	2103-2535	29,492	30,420
Sanitarian II	1	1	1	1756-2113	25,356	25,356
Administrative Assistant I	1	1	1	1747-2103	25,236	25,236
Chief, Custodial Services III	0.9	1	1	1669-2008	21,877	22,917
Temporary Help-Plant Operations	5.4	–	–	(89,128)	–	–
Supervising Custodian II	1.4	2	2	1344-1601	37,856	38,424
Supervising Custodian I	5.3	6	6	1236-1464	102,168	103,688
Micrographics Technician	1.4	–	–	1215-1439	–	–
Clerical Assistant IIIA	1.5	2	2	1195-1415	32,418	33,084
Warehouse Worker	2	2	2	1195-1415	33,960	33,960
Lead Custodian	6.5	9	9	1123-1327	138,984	140,148
Micrographics Technician Trainee	0.5	–	–	1087-1180	–	–
Custodian	118.7	139.8	139.8	1043-1230	2,001,282	2,022,022
Clerical Assistant IIA	0.9	1	1	1031-1215	13,369	13,930
Overtime	–	–	–	(1,088)	–	–
Evening And Night Shift Differential	–	–	–	(55,938)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	58,189	58,189
Evening And Night Shift Differential	–	–	–	–	87,802	87,802
Non-Faculty Reclass - Continuing	–	–	–	–	87,499	201,248
Community Relations:						
Public Affairs Officer II	1	1	1	2657-3209	31,884	33,420
Public Affairs Officer I	1	1	1	2103-2535	29,956	30,420
Student Affairs Prog Off III-12 Mo.	1	1	1	1821-2193	26,316	26,316
Clerical Assistant IIIA	1	1	1	1195-1415	16,272	16,980
Secretary A	1	1	1	1195-1415	16,980	16,980
Student Assistant	1.3	–	–	(10,189)	–	–
Temporary Help	–	–	–	(160)	–	–
TOTALS, INSTITUTIONAL SUPPORT	549.8	548.1	548.1	$9,610,816	$10,372,753	$10,663,888
Independent Operations:						
Institutional Operations:						
Administrative Program Specialst II	0.5	0.5	0.5	2103-2535	15,210	15,210
Chief Of Plant Operation II	0.2	1	1	2103-2535	30,420	30,420
Instr Fac-Overseas Assign-Asst Prof	–	8	8	2083-2511	219,456	219,456
Programmer II	0.4	–	–	1971-2375	–	–
Assistant Administrative Analyst	1.3	–	–	1747-2103	–	–

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Administrative Program Specialst I	0.4	–	–	1747-2103	–	–
Assistant Budget Analyst	1.1	1	1	1747-2103	23,732	24,856
Administrative Assistant I	–	1.1	1.1	1747-2103	23,060	24,156
Part Time Faculty-AY	25.3	44.2	44.2	(497,988)	922,366	922,366
Student Affairs Assistant II- 12 Mo	–	0.5	0.5	1669-2008	10,014	10,482
Programmer I	0.1	1	1	1654-1989	20,706	21,675
Procurement Assistant	–	1	1	1594-1917	19,128	20,028
Public Affairs Assistant II	0.2	0.2	0.2	1594-1917	3,976	4,162
Superv Public Affairs Assistant II	–	0.5	0.5	1594-1917	9,564	10,014
Graphic Artist I	0.5	1	1	1551-1865	19,468	20,384
Supervising Junior Staff Analyst	0.3	1	1	1457-1747	18,560	19,428
Administrative Secretary	0.5	0.5	0.5	1409-1684	10,104	10,104
Supervising Clerical Assistant IVA	–	–	–	1322-1573	–	–
Clerical Assistant IVA	2.6	1.6	1.6	1322-1573	29,900	29,969
Senior Secretary A	0.9	1	1	1322-1573	16,263	16,968
Clerical Assistant IIIB	–	2	2	1215-1439	32,967	33,645
Secretary B	–	1	1	1215-1439	14,840	15,479
Clerical Assistant IIIA	7.9	9.1	9.1	1195-1415	137,917	143,110
Secretary A	0.8	–	–	1195-1415	–	–
Reproduction Processes Assistant	0.8	0.7	0.7	1195-1415	12,735	12,735
Accounting Technician II	1.6	2.5	2.5	1195-1415	36,488	38,055
Duplicating Machine Oper II-Offset	3	3.5	3.5	1109-1311	52,279	53,510
Mail Clerk	2.1	3	3	1109-1311	44,386	45,610
Clerical Assistant IIA	10.4	6.6	6.6	1031-1215	89,780	92,068
Telephone Operator	0.5	2	2	1031-1215	26,235	27,027
Assistant Cashier-Clerk, Range A	1.3	1.5	1.5	1031-1215	19,602	20,424
Intermediate Account Clerk	1	1	1	1031-1215	12,759	13,293
Duplicating Machine Operator I	0.7	1	1	994-1170	12,174	12,678
Temporary Help	25.9	63.4	63.4	(344,547)	909,156	909,156
Overtime	–	–	–	(20,077)	15,368	15,368
Evening And Night Shift Differential	–	–	–	–	8,976	8,976
TOTALS, INDEPENDENT OPERATIONS	90.3	161.4	161.4	$1,406,868	$2,817,589	$2,840,812
TOTALS. GENERAL FUND	2,997	2,955.1	2,955.1	$66,288,709	$71,639,942	$73,292,872
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Superv Stdnt Affairs Off III-12 Mo.	0.8	–	–	1821-2193	–	–
Student Affairs Prog Off III-12 Mo.	1	1	1	1821-2193	26,316	26,316
Student Affairs Assistant II- 12 Mo	0.7	1	1	1669-2008	21,628	22,656
Superv Stdnt Affairs Asst II -12 Mo.	0.2	1	1	1669-2008	24,096	24,096
Student Affairs Assistant I - 12 Mo	0.3	–	–	1457-1747	–	–
Supervising Clerical Assistant IVA	0.8	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIA	0.9	1	1	1195-1415	15,438	16,104
Clerical Assistant IIA	0.5	0.5	0.5	1031-1215	7,290	7,290
Student Assistant	8.9	3.1	3.1	(72,515)	26,753	26,753
Temporary Help	4.1	4.3	4.3	(55,147)	61,662	61,662
TOTALS, STUDENT SERVICE	18.2	12.9	12.9	$233,797	$202,059	$203,753
Institutional Support:						
Logistical Services:						
Clerical Assistant IVA	0.7	–	–	1322-1573	–	–
Clerical Assistant IIIA	0.3	1	1	1195-1415	18,592	18,876
Temporary Help	–	–	–	(523)	–	–
Physical Plant Operations:						
Building Maintenance Worker	2.9	3	3	1470-1609	56,633	57,852
Supervising Custodian I	1	1	1	1236-1464	17,568	17,568
Custodian	10	11	11	1043-1230	157,410	160,322
Student Assistant	5.7	8.3	8.3	(46,003)	71,629	71,629
Temporary Help—Plant Operations	1.1	0.5	0.5	(18,689)	8,820	8,820
TOTALS, INSTITUTIONAL SUPPORT	21.7	24.8	24.8	$288,777	$330,652	$335,067
TOTALS, DORMITORY REVENUE FUND-HOUSING	39.9	37.7	37.7	$522,574	$532,711	$538,820
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIA	1	1	1	1195-1415	15,006	15,656
Student Assistant	–	1	1	3.35-5.49	8,630	8,630
Temporary Help	–	–	–	(124)	–	–
Logistical Services:						
Administrative Program Specialst II	0.3	1	1	2103-2535	26,860	28,148
Supervising Public Safety Officer II	0.3	–	–	2094-2524	–	–
Supervising Public Safety Officer I	0.2	0.5	0.5	1908-2298	13,788	13,788
Administrative Program Specialst I	0.2	–	–	1747-2103	–	–
Supervising Parking Officer	1	1	1	1288-1530	18,360	18,360
Parking Officer	4	4	4	1236-1464	67,536	68,160
Clerical Assistant IIIB	–	1	1	1215-1439	16,320	17,028
Public Safety Dispatcher, Typing	0.9	1	1	1215-1439	14,580	15,204
Public Safety Dispatcher	1	1	1	1215-1439	17,088	17,268
Clerical Assistant IIIA	0.9	0.5	0.5	1195-1415	7,170	7,476
Clerical Assistant IIA	1	1	1	1031-1215	13,522	14,090

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Student Assistant	3.8	4	4	(31,093)	34,520	34,520
Temporary Help	–	0.2	0.2	(671)	2,868	2,868
Physical Plant Operations:						
Administrative Program Specialst II	0.5	0.5	0.5	2103-2535	15,210	15,210
Painter I	0.7	1	1	1684-1847	20,848	21,832
Building Maintenance Worker	0.3	–	–	1470-1609	–	–
Temporary Help-Plant Operations	0.2	–	–	(3,563)	–	–
Automotive Equipment Operator I	1	1	1	1445-1580	18,960	18,960
Skilled Labor	1.9	2	2	1439-1573	37,752	37,752
Laborer	0.8	1	1	1230-1338	15,290	15,946
Student Assistant	3.8	2.5	2.5	(30,544)	21,575	21,575
Temporary Help	–	–	–	14,340	–	–
Overtime	–	–	–	(399)	–	–
Evening And Night Shift Differential	–	–	–	(478)	–	–
TOTALS, INSTITUTIONAL SUPPORT	23.8	25.2	25.2	$353,145	$385,883	$392,471
Independent Operations:						
Campus Innovation:						
Temporary Help	1.2	3.4	3.4	(15,511)	48,756	48,756
Student Assistant	0.4	4.3	4.3	(3,605)	37,109	37,109
TOTALS, INDEPENDENT OPERATIONS	1.6	7.7	7.7	$30,840	$85,865	$85,865
TOTALS, DORMITORY REVENUE FUND-PARKING	25.4	32.9	32.9	$383,985	$471,748	$478,336
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Part Time Faculty-AY	–	–	–	1226-3045	–	–
Instr Fac-Summer Session-Asst Prof	59.9	40.8	40.8	(887,005)	663,408	663,408
Student Assistant	1.6	1.9	1.9	(12,955)	16,397	16,397
Extension Instruction:						
Instr Fac-Extension-Assist Prof	20.6	22.5	22.5	(265,694)	304,650	304,650
Student Assistant	2.3	–	–	(18,402)	–	–
Temporary Help	0.1	–	–	(1,976)	–	–
TOTALS, INSTRUCTION	84.5	65.2	65.2	$1,186,032	$984,455	$984,455
Academic Support:						
Libraries:						
Temporary Help	–	0.4	0.4	14340	5,736	5,736
Audio-Visual Services:						
Temporary Help	0.5	0.4	0.4	(7,153)	5,736	5,736
Computing Support:						
Student Assistant	0.5	–	–	(4,293)	–	–
Temporary Help	–	0.3	0.3	14,340	4,302	4,302
TOTALS, ACADEMIC SUPPORT	1.0	1.1	1.1	$11,446	$15,774	$15,774
Student Service:						
Student Support:						
Temporary Help	1.6	–	–	(21,587)	–	–
TOTALS, STUDENT SERVICE	1.6	–	–	$21,587	–	–
Institutional Support:						
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3313-4006	24,036	24,036
Coordinator - 12 Mo	0.5	–	–	1391-3510	–	–
Administrative Program Specialst II	2	1.5	1.5	2103-2535	40,846	42,070
Administrative Assistant II	–	1	1	2103-2535	25,236	26,436
Administrative Program Specialst I	0.3	1	1	1747-2103	22,656	23,732
Administrative Assistant I	1	1	1	1747-2103	23,368	24,476
Programmer I	1	–	–	1654-1989	–	–
Public Affairs Assistant II	0.9	–	–	1594-1917	–	–
Public Affairs Assistant I	0.1	1	1	1396-1669	19,878	20,808
Supervising Clerical Assistant IVA	0.5	–	–	1322-1573	–	–
Clerical Assistant IVA	1.1	1	1	1322-1573	16,968	17,709
Senior Secretary A	0.9	–	–	1322-1573	–	–
Clerical Assistant IIIA	3.7	5	5	1195-1415	74,854	78,019
Student Assistant	5.3	1.2	1.2	(43,071)	10,356	10,356
Temporary Help	2.1	–	–	(27,541)	–	–
General Administrative Services:						
Temporary Help	0.3	0.6	0.6	(3,827)	8,604	8,604
TOTALS, INSTITUTIONAL SUPPORT	20.2	13.8	13.8	$317,997	$266,802	$276,246
TOTALS, CONTINUING EDUCATION REVENUE FUND	107.3	80.1	80.1	$1,537,062	$1,267,031	$1,276,475
TOTALS, SAN DIEGO STATE UNIVERSITY	3,169.6	3,105.8	3,105.8	$68,732,330	$73,911,432	$75,586,503

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11	11	11	$3313-4006	$528,792	$528,792
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3313-4006	24,036	24,036
Associate Dean,Grad Studies-12 Mo	–	1	1	1391-3510	23,976	25,116
Associate Dean - 12 Mo	4	4	4	1391-3510	156,965	157,535
Depart. Chair-Assoc. Dean - 12 Mo.	22	25	25	1391-3510	1,018,222	1,018,785
Coordinator-Elementary Educ-12 Mo	0.5	0.5	0.5	1391-3510	21,060	21,060
Coordinator-Evening Session-12 Mo	1	1	1	1391-3510	42,120	42,120
Coordinator-Secondary Educ-12 Month	1	1	1	1391-3510	42,120	42,120
Academic Planner-12month	0.5	0.5	0.5	1391-3510	20,898	21,060
Depart. Chair-Assoc. Dean - AY	4.1	1.5	1.5	1226-3045	54,810	54,810
Coordinator-Elementary Education-AY	1.5	1.5	1.5	1226-3045	54,810	54,810
Coordinator-Secondary Education-AY	0.8	0.8	0.8	1226-3045	29,232	29,232
Coordinator-Teacher Education-AY	2	2	2	1226-3045	73,080	73,080
Administrative Program Specialst II	9	9	9	2103-2535	255,546	263,416
Administrative Aid	1.9	1	1	1502-1805	21,660	21,660
Administrative Secretary	1	1	1	1409-1684	20,208	20,208
Evaluation Technician I	1	1	1	1379-1646	19,752	19,752
Clerical Assistant IVA	1.5	1.5	1.5	1322-1573	25,170	25,170
Senior Secretary A	3	4	4	1322-1573	74,463	75,291
Clerical Assistant IIIB	5.8	5.8	5.8	1215-1439	99,291	99,291
Secretary B	1	1	1	1215-1439	17,268	17,268
Depart Secretary IA, Stenography	0.9	2.5	2.5	1128-1333	37,812	38,394
Clerical Assistant IIB	2.6	2.8	2.8	1087-1283	38,668	39,576
Instructional Faculty:						
Head Coach-12 Month	2.8	2	2	2905-3510	76,716	80,436
Professor - AY	453.6	453.6	453.6	2523-3045	15,943,786	16,212,513
Coach-12 Month	1.2	2	2	2298-2771	63,296	64,738
Associate Professor-AY	187.5	187.5	187.5	1998-2407	5,131,526	5,263,723
Assistant Professor-12 Month	–	1	1	1821-2193	23,976	25,116
Coaching Specialist-12 Month	3	3	3	1821-2193	78,948	78,948
Sabbatical Leave Replacement	4.6	18.5	18.5	(90,655)	386,058	386,058
Sub Instruct Faculty-B-ASST Prof	0.3	–	–	(6,175)	–	–
Part Time Faculty-AY	191.4	–	–	(3,770,543)	–	–
Lecturer - AY - B	66.6	76	76	1587-1908	1,737,736	1,798,130
Assistant Professor-AY	101.9	292.8	292.8	1587-1908	6,284,443	6,639,251
Coaching Specialist-AY	5.7	6	6	1587-1908	133,320	135,288
Instructor-AY	2	2	2	1451-1739	39,568	41,424
Coaching Assistant-AY	0.1	–	–	1451-1739	–	–
Graduate Assistant,Range A	46.9	–	–	(192,228)	–	–
Faculty Promotions - New	–	–	–	–	–	67,570
Faculty Promotions - Continuing	–	–	–	–	70,123	161,283
Technical And Clerical:						
Administrative Program Specialst II	1.5	1.5	1.5	2103-2535	43,358	44,702
Supervising Administrative Asst II	1	1	1	2103-2535	30,420	30,420
Speech Pathologist	1	1	1	1935-2331	26,486	27,758
Supervising Equipment Technician III	3	3	3	1873-2256	79,686	80,907
Stage Technician IIA	0.3	1	1	1708-2055	23,637	24,660
Equipment Technician IIA	14	13.5	13.5	1708-2055	316,927	323,373
Piano Technician IIA	0.5	0.5	0.5	1708-2055	12,330	12,330
Equipment Technician,Electronic IIA	0.7	2	2	1708-2055	44,877	46,128
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	21,130	22,134
Slide Curator IIA	1	1	1	1609-1935	23,220	23,220
Public Affairs Assistant II	1	1	1	1594-1917	19,128	20,028
Instructional Support Tech. IA	0.8	1	1	1558-1873	19,353	20,265
Stage Technician IA	1	1	1	1558-1873	21,306	22,308
Costume Technician IIA	1	1	1	1558-1873	22,476	22,476
Equipment Technician IA	13.8	17.5	17.5	1558-1873	373,185	380,179
Supervising Equipment Technician IA	1	1	1	1558-1873	22,476	22,476
Equipment Tech.Electro-Mechanical IA	0.2	1	1	1558-1873	18,915	19,803
Graphic Artist I	0.5	0.5	0.5	1551-1865	11,190	11,190
Supervising Administrative Aid	2.4	3	3	1502-1805	64,494	64,980
Credential Analyst	0.5	0.5	0.5	1502-1805	9,154	9,584
Accompanist IIA	2.5	2.5	2.5	1489-1789	53,670	53,670
Reproduction Processes Supervisor II	1	1	1	1470-1764	21,168	21,168
Research Technician I	0.1	1	1	1457-1747	20,964	20,964
Instructional Support Asst. IIA	0.1	0.5	0.5	1427-1708	8,655	9,038
Equipment Maintenance Assistant IA	1.4	1.5	1.5	1427-1708	26,709	27,941
Evaluation Technician I	2	2	2	1379-1646	38,196	39,285
Reproduction Processes Supervisor I	1	1	1	1350-1609	17,975	18,804
Depart Secretary IIIA, Stenography	10.8	12	12	1322-1573	216,201	219,865
Superv Departmental Secretary IIIA	1	1	1	1322-1573	18,237	18,876
Clerical Assistant IVA	3	3.5	3.5	1322-1573	63,727	64,521
Senior Secretary A	7.8	7	7	1322-1573	130,928	131,201
Athletic Equipment Attendant IIA	5	5	5	1257-1489	89,154	89,340
Technical Assistant IIA	9.6	12	12	1257-1489	200,091	207,094
Instructional Support Asst. IIA	0.2	0.5	0.5	1257-1489	7,650	7,978
Depart Secretary IIA, Stenography	24	24.8	24.8	1215-1439	413,984	418,687
Clerical Assistant IIIB	7	8.5	8.5	1215-1439	141,095	143,342
Graphics Spec. I	2	2	2	1215-1439	34,536	34,536
Accompanist IA	0.5	0.5	0.5	1210-1433	8,598	8,598
Clerical Assistant IIIA	5	5.1	5.1	1195-1415	77,774	80,372
Power Keyboard Operator	1.5	1.5	1.5	1170-1385	24,044	24,362

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Stock Clerk	0.5	–	–	1151-1362	–	–
Depart Secretary IA, Stenography	3.5	3.5	3.5	1128-1333	52,241	53,787
Athletic Equipment Attendant IA	1	1	1	1119-1322	15,100	15,754
Technical Assistant IA	9.4	10.5	10.5	1119-1322	158,904	161,957
Depart Secretary IA	1	1	1	1109-1311	14,969	15,330
Duplicating Machine Oper II-Offset	0.8	0.7	0.7	1109-1311	11,799	11,799
Clerical Assistant IIB	27.9	29.5	29.5	1087-1283	430,645	442,741
Clerical Assistant IIA	8.5	9.4	9.4	1031-1215	127,307	131,318
Intermediate Account Clerk	0.5	0.5	0.5	1031-1215	7,290	7,290
Student Assistant	22.4	15.5	15.5	(182,510)	133,765	133,765
Temporary Help	15.4	2.7	2.7	(205,784)	38,718	38,718
Overtime	–	–	–	(7,124)	–	–
Evening And Night Shift Differential	–	–	–	(1,025)	–	–
Instructionally Related Activities:						
Student Assistant	1.5	–	–	(12,125)	–	–
Graduate Assistant,Range A	0.1	–	–	(246)	–	–
TOTALS, INSTRUCTION	1,368.4	1,344.5	1,344.5	$34,715,119	$36,477,297	$37,548,082
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3313-4006	48,072	48,072
Associate Dir. Of The Library-12 Mo	1	1	1	2743-3313	39,756	39,756
Assistant Director Of The Library	1	1	1	2439-2943	35,316	35,316
Librarian-12 Month	–	3	3	2327-2808	100,830	101,088
Superv Assoc. Librarian-12 Month	1	3	3	2120-2556	92,016	92,016
Associate Librarian-12 Month	–	10.5	10.5	2120-2556	316,704	321,354
Supervising Assoc Admin Analyst	1	1	1	2103-2535	30,420	30,420
Programmer II	1	1	1	1971-2375	27,744	28,500
Senior Assistant Librarian-12 Month	–	9	9	1644-2274	239,632	244,344
Supervising Library Assistant IIIA	4	4	4	1470-1764	81,102	82,912
Staff Services Tech I - Admin Sces	0.8	1	1	1439-1724	19,606	20,532
Assistant Librarian-12 Month	18.4	7	7	1419-1950	136,117	142,500
Supervising Library Assistant IIA	4.8	5	5	1350-1609	94,068	94,872
Library Assistant IIA	7.1	8.5	8.5	1350-1609	152,531	156,766
Administrative Trainee	0.2	–	–	1338-1457	–	–
Depart Secretary IIA, Stenography	0.2	–	–	1215-1439	–	–
Secretary B	2.8	3.5	3.5	1215-1439	59,541	60,378
Clerical Assistant IIIA	1	1	1	1195-1415	14,850	15,492
Senior Account Clerk	0.2	1	1	1195-1415	16,980	16,980
Accounting Technician II	1	1	1	1195-1415	16,980	16,980
Library Assistant IA	13.8	17.5	17.5	1195-1415	273,950	283,584
Depart Secretary IA, Stenography	0.6	1	1	1128-1333	13,818	14,400
Depart Secretary IA	0.2	0.3	0.3	1109-1311	4,478	4,671
Data Entry Operator	1	1	1	1043-1230	14,760	14,760
Clerical Assistant IIA	11.8	10.5	10.5	1031-1215	142,506	146,033
Student Assistant	30.2	25.6	25.6	(245,663)	220,928	220,928
Temporary Help	5.4	11.4	11.4	(72,262)	163,476	163,476
Overtime	–	–	–	(44)	–	–
Evening And Night Shift Differential	–	–	–	(442)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	2	2	1391-3510	78,808	80,591
Assistant Audio Visual Coordinat-AY	3	4	4	1226-3045	100,656	106,466
Media Production Specialist III	1	1	1	1963-2364	26,454	27,720
Supervising Equipment Technician III	1	2	2	1873-2256	47,568	48,540
Graphic Artist II	–	1	1	1780-2143	21,360	22,380
Equipment Technician IIA	2.2	2	2	1708-2055	49,320	49,320
Equipment Technician,Electronic IIA	–	1	1	1708-2055	20,496	21,468
Media Production Specialist II	1.8	1.8	1.8	1708-2055	41,057	41,834
Equipment Technician IA	1	1	1	1558-1873	22,476	22,476
Photographer I	2	3	3	1551-1865	61,164	62,988
Graphic Artist I	0.3	–	–	1551-1865	–	–
Supervising Clerk I	1	1	1	1350-1609	19,308	19,308
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Technical Assistant IIA	1	1	1	1257-1489	17,868	17,868
Technical Assistant IA	1.1	1	1	1119-1322	15,864	15,864
Instructional Support Asst. IA	0.5	1	1	1119-1322	13,710	14,286
Clerical Assistant IIB	2	1	1	1087-1283	15,396	15,396
Student Assistant	0.7	0.1	0.1	(5,830)	863	863
Temporary Help	3.6	0.8	0.8	(48,112)	11,472	11,472
Overtime	–	–	–	(551)	–	–
Television Services:						
Coordinator - 12 Mo	0.5	1	1	1391-3510	29,464	30,881
Equipment Technician III	1	1	1	1873-2256	27,072	27,072
Equipment Technician,Electronic IIA	0.4	1	1	1708-2055	20,496	21,468
Computing Support:						
Data Processing Manager III	1	1	1	3225-3899	46,788	46,788
Data Processing Manager II	1	1	1	2990-3614	43,368	43,368
Supervising Programmer	2.7	2	2	2375-2866	62,892	64,260
Instruct. Computing Consultant III	–	1	1	2375-2866	16,625	29,298
Superv Instr Computing Consultant II	1	1	1	2375-2866	34,392	34,392
Associate Systems Analyst	1.4	0.5	0.5	2235-2696	16,176	16,176
Assoc. Systems Software Specialist	–	1	1	2235-2696	32,352	32,352
Data Processing Supervisor III	1	1	1	2008-2419	29,028	29,028
Programmer II	2.6	3	3	1971-2375	80,512	82,760

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Instruct. Computing Consultant II	1.3	2	2	1971-2375	52,340	53,476
Data Processing Supervisor II	0.1	2	2	1708-2055	49,320	49,320
Equipment Technician IIA	0.9	1	1	1708-2055	21,387	22,392
Programmer I	1.8	3	3	1654-1989	62,772	65,723
Instruct. Computing Consultant I	–	3	3	1654-1989	60,324	63,162
Supervising Administrative Aid	–	1	1	1502-1805	21,093	21,660
Senior Computer Operator	1.2	2	2	1396-1669	38,438	39,456
Supervising Senior Computer Operator	1.5	1	1	1396-1669	16,752	17,484
Senior Data Control Technician	1.9	2	2	1288-1530	34,688	35,680
Computer Operator	3	3	3	1230-1457	48,331	49,654
Graphics Specialist I	0.9	1	1	1215-1439	17,268	17,268
Power Keyboard Operator	0.1	–	–	1170-1385	–	–
Senior Data Entry Operator	0.9	1	1	1166-1379	16,491	16,548
Data Control Technician	0.3	1	1	1147-1356	14,052	14,646
Data Entry Operator	0.1	–	–	1043-1230	–	–
Student Assistant	4.9	–	–	(40,264)	–	–
Temporary Help	11.6	–	–	(154,238)	–	–
Overtime	–	–	–	(7,202)	–	–
Evening And Night Shift Differential	–	–	–	(1,686)	–	–
Ancillary Support:						
Deaf Project:						
Professor - 12 Mo	1	1	1	2905-3510	42,120	42,120
Coordinator - AY	1	1	1	1226-3045	36,540	36,540
Assistant Professor-12 Month	1	1	1	1821-2193	32,998	33,252
Student Affairs Officer - 12 Mo.	1	1	1	1821-2193	26,316	26,316
Student Affairs Assistant II- 12 Mo	1.5	2	2	1669-2008	48,192	48,192
Student Affairs Officer III - AY	0.8	1	1	1587-1908	19,784	20,712
Clerical Assistant IIA	1	1	1	1031-1215	13,158	13,710
Temporary Help	6.7	4.2	4.2	(89,200)	60,228	60,228
Student Writing Skills:						
Part Time Faculty-AY	5.5	–	–	(108,904)	–	–
Student Assistant	6.9	–	–	(56,048)	–	–
Temporary Help	0.3	–	–	(4,003)	–	–
TOTALS, ACADEMIC SUPPORT	203.5	205.2	205.2	$3,799,764	$4,110,654	$4,199,228
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Student Affairs Officer - 12 Mo.	1	1	1	1821-2193	26,316	26,316
Student Affairs Prog Off III-12 Mo.	0.5	0.5	0.5	1821-2193	13,158	13,158
Student Affairs Assistant II- 12 Mo	4	4	4	1669-2008	92,979	94,248
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1669-2008	22,308	23,368
Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Secretary A	1	1	1	1195-1415	17,208	17,268
Clerical Assistant IIB	1.5	1	1	1087-1283	14,847	15,264
Student Assistant	0.8	–	–	(6,812)	–	–
Temporary Help	2.2	–	–	(29,894)	–	–
Supplementary Educational Serv.-EOP:						
Director-12 Month	1	1	1	1391-3510	41,958	42,120
Assistant Director-12 Month	1	1	1	1391-3510	23,976	25,116
Administrative Assistant I	0.5	1	1	1747-2103	20,964	21,960
Student Affairs Assistant II- 12 Mo	2.5	2.5	2.5	1669-2008	56,172	57,108
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1669-2008	23,004	24,096
Instructor-12 Month	0.8	1	1	1661-1998	23,976	25,116
Student Affairs Officer III - AY	2	1	1	1587-1908	19,044	19,932
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Clerical Assistant IIIA	1	1	1	1195-1415	15,768	16,449
Clerical Assistant IIB	3	3	3	1087-1283	41,436	42,864
Student Assistant	10.9	13.1	13.1	(89,032)	113,053	113,053
Temporary Help	12.2	6	6	(162,878)	86,040	86,040
Counseling And Career Guidance:						
Counseling:						
Student Affairs Prog Off V -12 Mo.	1	2	2	2905-3510	84,240	84,240
Counselor - AY - Professor	6	6	6	2523-3045	218,680	219,240
Student Affairs Officer V - AY	1	1	1	2523-3045	30,276	31,728
Student Affairs Officer IV - 12 Mo	2	2	2	2298-2771	57,620	60,370
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	30,044	31,486
Student Affairs Officer IV - AY	1.5	6	6	1998-2407	161,656	165,916
Counselor - 12 Mo - Asst Professor	1	1	1	1821-2193	42,120	42,120
Student Affairs Officer - 12 Mo.	0.5	2.7	2.7	1821-2193	60,796	63,684
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	24,096	24,096
Student Affairs Officer III - AY	0.2	0.2	0.2	1587-1908	3,809	3,986
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIA	1	1	1	1195-1415	15,204	15,864
Clerical Assistant IIB	3.9	4.9	4.9	1087-1283	68,762	71,297
Temporary Help	4.5	–	–	(59,708)	–	–
Overtime	–	–	–	(284)	–	–
Testing:						
Student Affairs Officer V - AY	1	1	1	2523-3045	34,592	36,260
Student Affairs Officer IV - AY	1	1	1	1998-2407	28,884	28,884
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	24,096	24,096
Clerical Assistant IIIB	1	1	1	1215-1439	15,978	16,668
Clerical Assistant IIA	0.4	0.4	0.4	1031-1215	5,052	5,263

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Placement:				SALARY RANGE		
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2298-2771	29,928	31,365
Student Affairs Assistant II- 12 Mo	8	8	8	1669-2008	185,825	188,927
Placement Interviewer, Range A	1.5	1.5	1.5	1311-1558	26,562	26,898
Secretary B	1	1	1	1215-1439	17,268	17,268
Clerical Assistant IIIA	0.5	0.5	0.5	1195-1415	7,170	7,476
Clerical Assistant IIB	1.5	2	2	1087-1283	28,109	29,040
Student Assistant	0.9	–	–	(7,045)	–	–
Temporary Help	–	0.7	0.7	(14,340)	10,038	10,038
Financial Aid:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2298-2771	33,252	33,252
Counselor - 12 Mo - Asst Professor	1	1	1	1821-2193	26,316	26,316
Student Affairs Officer - 12 Mo.	–	1.5	1.5	1821-2193	34,112	35,544
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1821-2193	26,316	26,316
Student Affairs Assistant II- 12 Mo	7	7	7	1669-2008	159,671	162,945
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1669-2008	21,296	22,308
Student Affairs Assistant I - 12 Mo	1	1	1	1457-1747	18,915	19,803
Supervising Clerk I	2	2	2	1350-1609	35,712	36,948
Clerical Assistant IVA	1.6	2	2	1322-1573	37,397	37,752
Placement Interviewer, Range A	0.5	0.5	0.5	1311-1558	9,348	9,348
Clerical Assistant IIIA	5	5	5	1195-1415	81,060	83,838
Clerical Assistant IIB	0.5	1	1	1087-1283	14,013	14,277
Student Assistant	–	0.5	0.5	(43)	4,315	4,315
Temporary Help	4.8	1.5	1.5	(63,363)	21,510	21,510
Overtime	–	–	–	(1,649)	–	–
Student Support:						
Health Services:						
Director,Student Health-12Mo-Range A	1	1	1	4456-5395	64,740	64,740
Medical Officer II-10 Mo.-Range A	0.3	0.6	0.6	4050-4902	24,300	25,488
Superv Medical Officer IIA-12 Month	0.5	0.6	0.6	4050-4902	35,294	35,294
Physician II-12 Mo - Range A	0.1	0.2	0.2	4050-4902	11,765	11,765
Physician II-10 Mo - Range A	0.2	1	1	4050-4902	46,534	46,732
Medical Officer I-10 Mo.-Range A	4.1	0.3	0.3	3862-4652	11,586	12,150
Physician I-10 Mo - Range A	1.6	6.4	6.4	3862-4652	255,727	257,608
Environmental Health&Safety Officer	–	1	1	2309-2785	33,420	33,420
Pharmacist - 10 Month Range A	–	0.1	0.1	2235-2696	2,235	2,342
Pharmacist - 12 Month	1	2	2	2235-2696	59,172	60,456
Registered Nurse IV - 12 Month	0.8	1	1	1908-2298	24,936	26,118
Superv Sr Clinical Lab Technologist	0.3	1	1	1891-2277	28,977	30,012
Clinical Laboratory Technologist I	2	2	2	1805-2074	49,776	49,776
Registered Nurse III- 12 Month	1	1	1	1740-2094	25,128	25,128
Nurse Practitioner 10 Month Range A	–	5.9	5.9	1740-2094	102,660	107,498
Health Services Assistant	1	1	1	1631-1962	20,342	21,306
Registered Nurse II-10 Month Rng A	2.1	2.5	2.5	1587-1908	47,700	47,700
Physical Therapist I	0.1	0.5	0.5	1580-1899	12,048	12,048
Student Affairs Assistant I - 12 Mo	–	2	2	1457-1747	34,968	36,552
Radiologic Technologist IA	1.4	1.5	1.5	1439-1724	27,315	27,588
X-Ray Technician, Range A	–	0.5	0.5	1409-1684	8,454	8,820
Supervising Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Medical Secretary	–	1	1	1322-1573	16,491	17,208
Clerical Assistant IIIA	0.5	0.5	0.5	1195-1415	8,490	8,490
Medical Transcriber	1	1	1	1128-1333	14,976	14,976
Clerical Assistant IIA	6	6	6	1031-1215	84,094	84,630
Clinical Aid IIA	0.9	4	4	990-1166	54,066	54,864
Clinical Aid, Range A	2.6	–	–	955-1123	–	–
Student Assistant	0.7	0.7	0.7	(5,381)	6,041	6,041
Medical Officer II-12 Mo.-Range A	0.2	0.2	0.2	–	9,170	9,170
Temporary Help	12.1	0.7	0.7	(161,172)	10,038	10,038
Housing Services:						
Housing Manager IIA	1	1	1	1747-2103	25,236	25,236
Clerical Assistant IIA	1	1	1	1031-1215	14,580	14,580
Disabled Students:						
Student Affairs Assistant II- 12 Mo	–	1	1	1669-2008	24,096	24,096
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1669-2008	24,096	24,096
Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Clerical Assistant IIA	1	1	1	1031-1215	12,630	13,158
Student Assistant	1.8	0.4	0.4	(14,909)	3,452	3,452
Temporary Help	1	5.4	5.4	(13,522)	77,436	77,436
TOTALS, STUDENT SERVICE	174	179	179	$3,560,064	$3,913,554	$3,979,510
Institutional Support:						
Executive Management:						
President	1	1	1	4394-5855	70,260	70,260
Vice President	2	2	2	3729-4512	105,366	107,868
Executive Dean	1	1	1	3313-4006	48,072	48,072
Dean Of Students	1	1	1	3313-4006	48,072	48,072
Business Manager III	1	1	1	3313-4006	48,072	48,072
Director Of Institutional Studies	1	–	–	3085-3729	–	–
Professor - 12 Mo	–	1	1	2905-3510	42,120	42,120
Principl Voc Instruct-Bldg Prog-12mo	0.5	0.5	0.5	2905-3510	21,060	21,060
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Executive Assistant To The President	1	1	1	2905-3510	42,120	42,120
Administrative Program Specialst III	1	1	1	2535-3061	36,732	36,732
Administrative Program Specialst II	1.5	1.5	1.5	2103-2535	45,630	45,630

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Public Affairs Officer I	1	1	1	2103-2535	27,708	29,028
Administrative Program Specialst I	2	2	2	1747-2103	46,200	47,196
Executive Secretary	1	1	1	1537-1847	22,164	22,164
Administrative Secretary	2.3	3	3	1409-1684	59,076	59,949
Public Affairs Assistant I	1	1	1	1396-1669	16,752	17,484
Senior Secretary A	–	1	1	1322-1573	15,864	16,548
Clerical Assistant IIIB	2	2	2	1215-1439	32,967	33,645
Secretary B	1.8	1	1	1215-1439	17,268	17,268
Student Assistant	0.5	–	–	(3,987)	–	–
Temporary Help	3.7	–	–	(49,611)	–	–
Financial Operations:						
Financial Manager II	1	1	1	2785-3365	40,380	40,380
Accountant II	0.8	2	2	2103-2535	60,840	60,840
Administrative Program Specialst II	0.1	–	–	2103-2535	–	–
Associate Budget Specialist	1	1	1	2103-2535	26,860	28,148
Payroll Supervisor III	1	1	1	1917-2309	24,951	26,136
Accountant I	0.3	1	1	1747-2103	23,459	24,571
Assistant Administrative Analyst	0.7	1	1	1747-2103	20,964	21,960
Supervising Administrative Asst I	1	1	1	1747-2103	22,221	23,277
Supervising Clerk II	1	1	1	1537-1847	22,164	22,164
Supervising Account Clerk II	1	1	1	1537-1847	18,516	19,383
Payroll & Personnel Transact Clk III	0.2	1	1	1464-1756	19,440	20,361
Junior Staff Analyst	0.2	1	1	1457-1747	17,484	18,276
Accounting Technician III	1.9	2	2	1439-1724	38,523	39,351
Supervising Clerk I	1	1	1	1350-1609	16,200	16,908
Clerical Assistant IVA	0.8	1.5	1.5	1322-1573	25,020	26,109
Payroll & Personnel Transact Clk II	3.7	4	4	1288-1530	68,248	69,614
Clerical Assistant IIIA	7.4	7.4	7.4	1195-1415	115,210	118,707
Senior Cashier Clerk, Range A	1	1	1	1195-1415	16,104	16,803
Senior Account Clerk	1	1	1	1195-1415	16,980	16,980
Accounting Technician II	1.5	3	3	1195-1415	46,650	47,924
Data Entry Operator	1	1	1	1043-1230	14,160	14,760
Clerical Assistant IIA	5.1	5.1	5.1	1031-1215	69,836	71,234
Assistant Cashier-Clerk, Range A	2	2.3	2.3	1031-1215	31,085	31,775
Intermediate Account Clerk	3.5	5.5	5.5	1031-1215	72,733	75,169
Student Assistant	3.9	–	–	(31,760)	–	–
Temporary Help	6	1.8	1.8	(79,439)	25,812	25,812
Overtime	–	–	–	(10,643)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Student Affairs Assistant IV	1	2	2	2172-2619	61,074	62,496
Administrative Program Specialst II	1	1	1	2103-2535	29,724	30,420
Assistant Systems Analyst	1	1	1	1856-2235	24,723	25,902
Student Affairs Assistant III	–	1	1	1788-2152	21,456	22,464
Superv Stdnt Affairs Asst III	1.7	1	1	1788-2152	22,464	25,824
Assistant Administrative Analyst	–	1	1	1747-2103	20,964	21,960
Administrative Program Specialst I	1	1	1	1747-2103	22,917	24,005
Supervising Administrative Asst I	1	1	1	1747-2103	25,236	25,236
Student Affairs Assistant II- 12 Mo	–	1	1	1669-2008	24,096	24,096
Superv Stdnt Affairs Asst II -12 Mo.	0.5	2	2	1669-2008	48,192	48,192
Supervising Clerk II	2.5	4	4	1537-1847	82,206	84,244
Credential Analyst	0.5	0.5	0.5	1502-1805	9,154	9,584
Evaluation Technician II	1.5	4	4	1502-1805	81,030	84,075
Evaluation Technician I	9.4	12.5	12.5	1379-1646	223,383	229,293
Supervising Clerk I	1	1	1	1350-1609	19,308	19,308
Clerical Assistant IVA	1.3	2	2	1322-1573	37,681	37,752
Secretary B	2	2	2	1215-1439	33,816	34,536
Clerical Assistant IIIA	15.3	20.5	20.5	1195-1415	326,033	333,956
Power Keyboard Operator	0.1	–	–	1170-1385	–	–
Clerical Assistant IIB	1	1.3	1.3	1087-1283	19,185	19,343
Clerical Assistant IIA	29.2	30.9	30.9	1031-1215	416,695	428,657
Clerical Assistant IA	3.7	5.5	5.5	959-1128	65,137	67,805
Student Assistant	0.1	–	–	(1,198)	–	–
Temporary Help	9.5	0.8	0.8	(126,081)	11,472	11,472
Overtime	–	–	–	(11,226)	–	–
Student Affirmative Action:						
Student Affairs Assistant IV	1	–	–	2172-2619	–	–
Clerical Assistant IIIA	1	–	–	1195-1415	–	–
Temporary Help	0.1	–	–	(1,537)	–	–
Student Assistant	4.1	–	–	(28,676)	–	–
Employee Personnel And Records:						
Personnel Officer III	0.3	1	1	2657-3209	38,508	38,508
Personnel Management Specialist II	4	4	4	2103-2535	119,940	121,680
Personnel Assistant	1	1	1	1457-1747	20,964	20,964
Staff Services Tech I - Personnel	1	1	1	1439-1724	20,688	20,688
Clerical Assistant IIIA	1	1	1	1195-1415	16,862	16,980
Clerical Assistant IIA	2.2	2.2	2.2	1031-1215	31,686	31,792
Temporary Help	1.4	0.8	0.8	(18,481)	11,472	11,472
Logistical Services:						
Support Operations:						
Procurement&Support Sce Officer III	1	1	1	2309-2785	32,140	33,420
Auto And Equipment Garage Supervisor	1	1	1	1839-2113	24,022	25,164
Graphic Artist II	0.5	0.5	0.5	1780-2143	12,470	12,858

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Maintenance Mechanic	1	1	1	1764-1935	21,915	22,956
Supervising Administrative Asst I	–	1	1	1747-2103	20,964	21,960
Automotive Mechanic	3	3	3	1677-1839	66,204	66,204
Supervising Procurement Assistant	1	1	1	1594-1917	23,004	23,004
Supervising Equipment Technician IA	1	1	1	1558-1873	22,476	22,476
Duplicating Machine Supervisor II	–	1	1	1409-1684	16,908	17,640
Supervising Property Clerk II	0.9	1	1	1409-1684	19,020	19,908
Purchasing Agent	1	1	1	1311-1558	18,696	18,696
Mail Services Supervisor I	1	1	1	1241-1470	17,640	17,640
Property Clerk I	1	1	1	1241-1470	17,640	17,640
Graphics Spec. I	0.8	1	1	1215-1439	17,148	17,268
Clerical Assistant IIIA	4.5	4.5	4.5	1195-1415	71,594	73,338
Reproduction Processes Assistant	4	4	4	1195-1415	66,820	67,507
Warehouse Worker	4.1	4	4	1195-1415	67,448	67,920
Stock Clerk	0.7	1	1	1151-1362	16,344	16,344
Mail Clerk	2	2	2	1109-1311	31,464	31,464
Clerical Assistant IIA	1	1	1	1031-1215	14,580	14,580
Student Assistant	2.9	1.1	1.1	(23,744)	9,493	9,493
Temporary Help	6.8	1	1	(90,385)	14,340	14,340
Public Safety:						
Director Of Public Safety III	1	1	1	2709-3272	39,264	39,264
Supervising Public Safety Officer II	1.1	2	2	2094-2524	55,416	56,604
Supervising Public Safety Officer I	2.7	3	3	1908-2298	80,862	82,308
Public Safety Investigator	1.4	3	3	1822-2193	70,044	72,108
Public Safety Officer	9.5	11.6	11.6	1740-2094	264,888	275,054
Superv Staff Sces Tech I,Admin Sces	1	1	1	1439-1724	18,949	19,830
Public Safety Dispatcher, Typing	2.8	3	3	1215-1439	47,468	48,776
Clerical Assistant IIIA	1	1	1	1195-1415	16,908	17,268
Temporary Help	5.6	–	–	(74,309)	–	–
Supervising Telephone Operator	1	1	1	1166-1379	16,548	16,548
Student Assistant	2.5	–	–	(20,447)	–	–
Telephone Operator	1	1	1	1031–1215	13,068	13,616
Overtime	–	–	–	(14,453)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation III	1	1	1	2920-3528	40,224	42,173
Chief Of Plant Operation II	1	1	1	2103-2535	30,420	30,420
Drafting Technician II	1	1	1	1708-2055	24,660	24,660
Supervising Clerical Assistant IVA	1	1	1	1322-1573	17,772	18,592
Storekeeper I	1	1	1	1241-1470	17,640	17,640
Clerical Assistant IIB	2	2	2	1087-1283	29,706	30,315
Temporary Help-Plant Operations	–	0.7	0.7	(17,640)	12,348	12,348
Overtime	–	–	–	(5,021)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	2027-2331	27,972	27,972
Chief Engineer I	1	1	1	1935-2224	26,688	26,688
Refrigeration Mechanic	3	3	3	1935-2123	75,184	76,332
Building Service Engineer	7	7	7	1694-1935	155,104	158,044
Operating Engineer	3	3	3	1477-1616	56,761	57,816
Building Maintenance:						
Supervising Electrician	1	1	1	1935-2123	25,476	25,476
Supervising Plumber	1	1	1	1935-2123	25,476	25,476
Supervisor Of Building Trades	1	1	1	1935-2224	26,688	26,688
Supervising Carpenter	1	1	1	1847-2027	24,324	24,324
Supervising Painter	1	1	1	1847-2027	24,324	24,324
Plumber II	1	1	1	1847-2027	24,324	24,324
Superv Materials Fabrication Spec	1	1	1	1847-2027	24,324	24,324
Locksmith II	1	1	1	1847-2027	24,324	24,324
Carpenter II	1	1	1	1764-1935	23,220	23,220
Painter II	1	1	1	1764-1935	23,220	23,220
Electrician I	4	4	4	1764-1935	92,792	92,880
Plumber I	2	2	2	1764-1935	45,218	46,264
Sheet Metal Worker	1	1	1	1764-1935	23,220	23,220
Carpenter I	4	4	4	1684-1847	87,420	88,407
Painter I	5	5	5	1684-1847	110,820	110,820
Mason	1	1	1	1684-1847	21,088	22,081
Locksmith I	2	2	2	1684-1847	44,328	44,328
Fusion Welder	1	1	1	1677-1839	21,072	22,068
Building Maintenance Worker	4	4	4	1470-1609	77,016	77,232
Clerical Assistant IIA	1	1	1	1031-1215	13,203	13,757
Student Assistant	–	0.2	0.2	3.35-5.49	1,726	1,726
Temporary Help-Plant Operations	5.2	0.9	0.9	(85,649)	15,876	15,876
Grounds Maintenance:						
Supervisor Of Grounds&Landscape Sces	1	1	1	1830-2203	25,536	26,436
Supervising Groundsworker I	2.2	1.2	2.2	1523-1830	43,890	45,439
Tractor Operator-Laborer	2	2	2	1509-1654	39,696	39,696
Truck Driver	1	1	1	1445-1580	18,960	18,960
Lead Groundsworker	2	3	2	1396-1669	38,801	39,681
Tree Trimmer II	1	1	1	1396-1669	20,028	20,028
Tree Trimmer I	1	1	1	1338-1594	18,915	19,128
Groundsworker	20.3	20.3	20.3	1230-1396	336,924	338,380
Temporary Help-Plant Operations	–	–	–	17,640 YR.	–	–

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Custodial Services:				SALARY RANGE		
Chief,Custodial Services III	1	1	1	1669-2008	24,096	24,096
Truck Driver	1	1	1	1445-1580	18,960	18,960
Supervising Custodian II	1	1	1	1344-1601	19,212	19,212
Supervising Custodian I	7	7	7	1236-1464	117,764	119,032
Laborer	2	2	2	1230-1338	29,891	31,177
Stock Clerk	1	1	1	1151-1362	15,660	16,344
Lead Custodian	11	11	11	1123-1327	170,502	171,996
Custodian	104.5	104.5	104.5	1043-1230	1,496,569	1,514,834
Intermediate Account Clerk	1	1	1	1031-1215	14,041	14,580
Temporary Help-Plant Operations	–	–	–	(17640)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	47,022	47,022
Evening And Night Shift Differential	–	–	–	–	55,415	55,415
Non-Faculty Reclass - Continuing	–	–	–	–	69,561	159,990
Community Relations:						
Student Affairs Officer - 12 Mo.	0.2	1	1	1821-2193	21,852	22,896
Depart Secretary IIA, Stenography	1	1	1	1215-1439	17,268	17,268
Clerical Assistant IIIB	0.5	0.5	0.5	1215-1439	8,514	8,634
Student Assistant	0.3	–	–	(2,873)	–	–
Temporary Help	0.3	–	–	(2,873)	–	–
Overtime	–	–	–	(565)	–	–
TOTALS, INSTITUTIONAL SUPPORT	480.3	464.6	464.6	$8,222,127	$8,798,429	$9,036,633
Independent Operations:						
Institutional Operations:						
Coordinator-Teacher Education-12 Mo	–	1	1	1391-3510	23,976	25,116
Public Affairs Officer II	–	1	1	2657-3209	31,884	33,420
Associate Administrative Analyst	–	1	1	2103-2535	25,236	26,436
Supervisor Of Building Trades	–	1	1	1935-2224	23,220	24,324
Assistant Professor-12 Month	–	6	6	1821-2193	143,856	150,696
Part Time Faculty-AY	5.6	7.4	7.4	(111,213)	154,423	154,423
Building Maintenance Worker	–	2	2	1470-1609	35,280	36,888
Accounting Technician III	–	2	2	1439-1724	34,536	36,048
Groundsworker	–	1	1	1230-1396	14,760	15,396
Clerical Assistant IIIA	0.8	2	2	1195-1415	31,739	32,504
Accounting Technician II	–	2	2	1195-1415	28,680	29,904
Clerical Assistant IIB	–	1	1	1087-1283	12,630	13,158
Data Entry Operator	–	1	1	1043-1230	12,780	13,314
Custodian	–	3	3	1043-1230	38,340	39,942
Intermediate Account Clerk	1	1	1	1031-1215	14,580	14,580
Temporary Help	143	127	127	(1,905,290)	1,821,180	1,821,180
Overtime	–	–	–	(16,740)	38,826	38,826
TOTALS, INDEPENDENT OPERATIONS	150.4	159.4	159.4	$2,060,828	$2,485,926	$2,506,155
TOTALS, GENERAL FUND	2,376.6	2,352.7	2,352.7	$52,357,902	$55,785,860	$57,269,608
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Clerical Assistant IIIB	–	1	1	1215-1439	14,580	15,204
Head Resident I	1	2	2	1185-1402	31,044	31,656
TOTALS, STUDENT SERVICE	1	3	3	$16,460	$45,624	$46,860
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	0.5	1	1	1031-1215	12,917	13,458
Student Assistant	0.1	–	–	(931)	–	–
Temporary Help	0.2	–	–	(2,027)	–	–
Overtime	–	–	–	(127)	–	–
Logistical Services:						
Student Assistant	3.4	–	–	(27,401)	–	–
Temporary Help	–	4.5	4.5	14,340	64,530	64,530
Physical Plant Operations:						
Maint Mechanic	1	1	1	1764-1935	23,220	23,220
Operating Engr	0.5	0.5	0.5	1477-1616	9,552	9,696
Bldg Maintenance Worker	–	2	2	1470-1609	35,280	36,888
Groundsworker	0.5	1.5	1.5	1230-1396	23,136	23,772
Custodian	–	1	1	1043-1230	12,780	13,314
Temporary Help-Plant Operations	–	–	–	(186)	–	–
TOTALS, INSTITUTIONAL SUPPORT	6.2	11.5	11.5	$75,802	$181,415	$184,878
TOTALS, DORMITORY REVENUE FUND-HOUSING	7.2	14.5	14.5	$92,262	$227,039	$231,738
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Temporary Help	0.5	0.4	0.4	(6,641)	5,736	5,736
Clerical Asst IIA	0.4	0.5	0.5	1031-1215	6,512	6,785
Asst Cashier-Clk, Range A	1.1	1	1	1031-1215	13,804	14,384
Inter Acct Clk	0.8	1	1	1031-1215	12,978	13,522
Logistical Services:						
Supvng Public Safety Off I	1	1	1	1908-2298	27,576	27,576
Public Safety Off	0.9	1	1	1740-2094	20,880	21,864
Supvng Parking Off	1	1	1	1288-1530	18,360	18,360

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Parking Off	3.9	4	4	1236-1464	66,720	68,088
Clerical Asst IIIB	1	1	1	1215-1439	17,268	17,268
Clerical Asst IA	–	3	3	959-1128	35,226	36,666
Student Asst	1.8	1	1	(14,647)	8,630	8,630
	2.3	–	–	(30,320)	–	–
Physical Plant Operations:						
Electrician II	1	1	1	1847-2027	24,324	24,324
Temporary Help-Plant Operations	2.1	0.5	0.5	(35,959)	8,820	8,820
Groundsworker	3.1	3.5	3.5	1230-1396	56,640	57,276
TOTALS, INSTITUTIONAL SUPPORT	20.9	19.9	19.9	$333,678	$323,474	$329,299
TOTALS, DORMITORY REVENUE FUND-PARKING	20.9	19.9	19.9	$333,678	$323,474	$329,299
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Coordinator-Exten & Summer Ses-12mo	–	1	1	1391-3510	23,976	25,116
Part Time Faculty-AY	54.2	–	–	(803,633)	–	–
Instr Fac-Summer Session-Asst	–	46.6	46.6	*	757,716	757,716
Instr Fac-Summer Session-Asst Prof	–	9.6	9.6	*	156,096	156,096
Student Asst	7.7	1.1	1.1	(62,432)	9,493	9,493
Temporary Help	3.9	0.9	0.9	(51,350)	12,906	12,906
Overtime	–	–	–	(59)	–	–
Extension Instruction:						
Part Time Faculty-AY	21.5	–	–	(258,433)	–	–
Instr Fac-Extension-Assist Prof	–	15.1	15.1	*	204,454	204,454
Student Asst	3.9	1.6	1.6	(31,805)	13,808	13,808
Temporary Help	0.2	–	–	(2,340)	–	–
Overtime	–	–	–	(132)	–	–
TOTALS, INSTRUCTION	91.4	75.9	75.9	$1,210,184	$1,178,449	$1,179,589
Academic Support:						
Audio-Visual Services:						
Student Asst	–	0.9	0.9	3.35-5.49	7,767	7,767
TOTALS, ACADEMIC SUPPORT	–	0.9	0.9	–	$7,767	$7,767
Student Service:						
Counseling And Career Guidance:						
Temporary Help	0.8	0.8	0.8	(10,848)	11,472	11,472
Student Support:						
Temporary Help	1.5	1	1	(20,119)	14,340	14,340
TOTALS, STUDENT SERVICE	2.3	1.8	1.8	$30,967	$25,812	$25,812
Institutional Support:						
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3313-4006	24,036	24,036
Coordinator-Exten & Summer Ses-12mo	1	1	1	1391-3510	23,976	25,116
Adm Aid	0.3	1	1	1502-1805	21,660	21,660
Clerical Asst IVA	–	2.5	2.5	1322-1573	39,660	41,370
Secty A	1	1	1	1195-1415	14,340	14,952
Clerical Asst IIA	1	2.5	2.5	1031-1215	33,378	34,317
Student Asst	3.2	2.3	2.3	(26,272)	19,849	19,849
Temporary Help	11.6	3.8	3.8	(155,069)	54,492	54,492
Financial Operations:						
Asst Cashier-Clk, Range A	–	1	1	1031-1215	12,630	13,158
Student Asst	0.2	0.8	0.8	(1,833)	6,904	6,904
Temporary Help	0.9	–	–	(11,587)	–	–
Overtime	–	–	–	(203)	–	–
General Administrative Services:						
Student Asst	–	0.7	0.7	3.35-5.49	6,041	6,041
Temporary Help	0.5	–	–	(6,470)	–	–
Community Relations:						
Student Asst	0.4	–	–	(3,471)	–	–
TOTALS, INSTITUTIONAL SUPPORT	20.6	17.1	17.1	$264,802	$256,966	$261,895
TOTALS, CONTINUING EDUCATION REVENUE FUND	114.3	95.7	95.7	$1,505,953	$1,468,994	$1,475,063
TOTALS, CALIFORNIA STATE UNIVERSITY, NORTHRIDGE	2,519	2,482.8	2,482.8	$54,289,795	$57,805,367	$59,305,708

6610 SAN FRANCISCO STATE UNIVERSITY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11.8	12	12	$3313-4006	$576,492	$576,864
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3313-4006	24,036	24,036
Resident Dir, 12-Mo, Professor	0.8	–	–	3193-3860	–	–
Assoc,Acad & Instit Studies Spec III	1	–	–	3165-3826	–	–
Director Of Athletics-12 Month	1	1	1	2905-3510	38,316	40,176
Assoc Dean,Grad Studies-12 Mo	–	1	1	1391-3510	42,120	42,120
Assoc Dean - 12 Mo	9.5	8	8	1391-3510	324,856	327,074
Deptl. Chair-Assoc. Dean - 12 Mo.	21.8	17	17	1391-3510	673,924	681,062
Academic Planner-12month	–	1	1	1391-3510	33,252	33,252
Depart. Chair-Assoc. Dean - AY	10	11	11	1226-3045	371,225	380,756
Coordinator-Teacher Educ-AY	3.8	5.3	5.3	1226-3045	184,087	186,236
Adm Asst II	1	–	–	2103-2535	–	–
Adm Asst I	3	3	3	1747-2103	69,796	72,609
Research Techn II	1	–	–	1747-2103	–	–
Programmer I	–	1	1	1654-1989	20,784	21,756
Public Affairs Asst II	1	1	1	1594-1917	20,808	21,794
Adm Aid	9	9	9	1502-1805	191,711	193,770
Research Techn I	–	1	1	1457-1747	19,128	20,028
Public Affairs Asst I	1	–	–	1396-1669	–	–
Supvng Clk I	1	0.5	0.5	1350-1609	9,654	9,654
Deptl Secty IIIA, Dictating	1	1	1	1322-1573	18,876	18,876
Clerical Asst IVA	0.5	0.5	0.5	1322-1573	8,394	8,760
Sr Secty A	3	3	3	1322-1573	56,486	56,628
Clerical Asst IIIB	5	5	5	1215-1439	82,467	84,045
Secty B	1	1	1	1215-1439	17,268	17,268
Deptl Secty IA, Dictating	1	0.5	0.5	1128-1333	6,909	7,200
Clerical Asst IIB	4.6	3	3	1087-1283	43,626	44,825
Terminal Pay	–	–	–	(14,890)	–	–
Temporary Help	0.4	0.5	0.5	(4,720)	7,170	7,170
Instructional Faculty:						
Head Coach-12 Month	1	1	1	2905-3510	42,120	42,120
Lecturer - AY - D	2	3	3	2523-3045	101,024	104,130
Professor - AY	196.6	403.9	403.9	2523-3045	14,526,472	14,721,708
Lecturer - AY - C	2	12	12	1998-2407	337,910	342,104
Assoc Professor-AY	65.5	134.9	134.9	1998-2407	3,703,928	3,798,640
Coach-10 Month	1	1	1	1998-2407	25,116	26,316
Asst Professor-12 Month	–	1	1	1821-2193	26,316	26,316
Sabbatical Leave Replacement	15.1	16.5	16.5	(296,520)	340,844	344,322
Sabbatical Leave Difference In Pay	17.6	–	–	(345,611)	–	–
Sub Instruct Faculty-B-ASST Prof	1.1	–	–	(21,762)	–	–
Part Time Faculty-AY	277.9	–	–	(5,472,485)	–	–
Lecturer - AY - B	55.6	30	30	1587-1908	605,728	658,458
Asst Professor-AY	374.3	394.7	394.7	1587-1908	8,531,223	8,969,654
Coaching Specialist-10 Month	4.8	5	5	1587-1908	104,592	108,444
Lecturer - AY - A	7.8	33	33	1451-1739	659,760	675,986
Instructor-AY	1	2	2	1451-1739	41,424	41,736
Coaching Asst-10 Month	0.9	1	1	1451-1739	19,044	19,932
Graduate Asst,Range A	82.8	–	–	(339,620)	–	–
Faculty Promotions - New	–	–	–	–	–	72,748
Faculty Promotions - Continuing	–	–	–	–	73,760	169,648
Technical And Clerical:						
Assoc Adm Analyst	–	1	1	2103-2535	25,236	26,436
Adm Asst II	–	1	1	2103-2535	30,420	30,420
Supvr Of Instructional Support	0.3	1	1	1962-2364	28,368	28,368
Supvng Techn	1.4	–	–	1962-2364	–	–
Technical Equipt Supvr	0.3	1	1	1962-2364	28,368	28,368
Speech Pathologist	0.2	–	–	1935-2331	–	–
Instructional Support Tech. III	2.3	2	2	1873-2256	49,548	50,616
Equipt Techn III	6.5	–	–	1873-2256	–	–
Supvng Equipt Techn III	0.3	–	–	1873-2256	–	–
Equip.Tech.Electro-Mechanical III	–	1	1	1873-2256	27,072	27,072
Equipt Tech.Electronic III	–	1	1	1873-2256	24,660	25,836
Equip.Tech.Specialized Equip. III	–	2	2	1873-2256	54,144	54,144
Supvng Equipt Tech III-Spec Equipt	–	1	1	1873-2256	27,072	27,072
Glassblower, Range A	0.3	0.3	0.3	1789-2153	6,459	6,459
Photographer II	0.3	–	–	1780-2143	–	–
Adm Asst I	2	1.8	1.8	1747-2103	40,693	40,693
Instructional Support Tech. IIA	2.1	2.5	2.5	1708-2055	59,933	60,432
Supvng Instructional Support Tech IIA	0.3	–	–	1708-2055	–	–
Equipt Techn IIA	17.1	13	13	1708-2055	297,450	304,336
Piano Techn IIA	1	1	1	1708-2055	24,660	24,660
Equipt.Tech.Electro-Mechanical IIA	–	1	1	1708-2055	24,660	24,660
Equipt Technician,Electronic IIA	–	4	4	1708-2055	96,288	97,346
Equipt.Tech.Specialized Equipt IIA	–	1.5	1.5	1708-2055	35,730	36,254
Programmer I	2.4	2	2	1654-1989	41,118	43,056
Slide Curator IIA	1	1	1	1609-1935	23,220	23,220
Student Affairs Off III - AY	1	1	1	1587-1908	22,896	22,896
Instructional Support Tech. IA	2.8	8	8	1558-1873	162,761	168,133
Stage Techn IA	1.7	–	–	1558-1873	–	–
Costume Techn IIA	0.7	1	1	1558-1873	18,915	19,803
Equipt Techn IA	10.4	7	7	1558-1873	149,914	152,617
Equipt Tech.Electro-Mech IA	–	1	1	1558-1873	20,265	21,225

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Equipt Techn,Electronic IA	–	2	2	1558-1873	41,957	42,875
Equipt Tech.Specialized Equipt IA	–	1	1	1558-1873	18,696	19,572
Graphic Artist I	1.2	1.5	1.5	1551-1865	29,624	31,016
Credential Analyst	2	2	2	1502-1805	40,755	41,646
Accompanist IIA	0.8	2	2	1489-1789	37,812	39,070
Instructional Support Asst. IIA	1.3	4	4	1427-1708	70,980	74,174
Public Affairs Asst I	–	1	1	1396-1669	18,078	18,915
Supvng Clk I	–	1.5	1.5	1350-1609	25,854	26,562
Deptl Secty IIIA	–	1	1	1322-1573	17,898	18,734
Deptl Secty IIIA, Stenography	10.8	10	10	1322-1573	186,442	187,908
Deptl Secty IIIA, Dictating	2.4	3	3	1322-1573	52,145	53,742
Clerical Asst IVA	6	6	6	1322-1573	108,409	110,435
Sr Secty A	4	4	4	1322-1573	74,520	74,889
Graphics Spec. II,Graphics Art-Techn	2.9	3	3	1322-1573	54,665	55,776
Payroll & Pers Transact Clk II	0.3	1	1	1288-1530	15,456	16,128
Athletic Equipt Attendant IIA	3	3	3	1257-1489	51,692	52,380
Technical Asst IIA	12.2	2	2	1257-1489	32,314	33,318
Instructional Support Asst. IIA	4.5	12.2	12.2	1257-1489	204,199	209,150
Computer Opr	0.3	1	1	1230-1457	14,919	15,561
Deptl Secty IIA, Stenography	5.7	5.5	5.5	1215-1439	93,534	94,974
Clerical Asst IIIB	4.3	3	3	1215-1439	49,794	51,204
Secty B	2.8	3	3	1215-1439	51,804	51,804
Graphics Spec. I	0.3	1	1	1215-1439	15,424	16,092
Deptl Secty IIA	–	0.5	0.5	1195-1415	7,170	7,476
Deptl Secty IIA, Dictating	5.6	7	7	1195-1415	112,782	114,724
Clerical Asst IIIA	12.9	17	17	1195-1415	264,380	271,818
Secty A	6.4	7	7	1195-1415	110,826	113,438
Reproduction Processes Asst	1	1	1	1195-1415	16,980	16,980
Power Keyboard Opr	0.7	–	–	1170-1385	–	–
Deptl Secty IA, Stenography	1.7	2	2	1128-1333	30,230	30,839
Deptl Secty IA, Dictating	10.2	11	11	1128-1333	164,109	170,071
Athletic Equipt Attendant IA	0.5	1.5	1.5	1119-1322	21,644	22,220
Technical Asst IA	2.2	0.5	0.5	1119-1322	6,856	7,144
Instructional Support Asst. IA	0.9	2.7	2.7	1119-1322	36,124	37,585
Deptl Secty IA	3	3	3	1109-1311	46,170	47,196
Clerical Asst IIB	6.7	8.2	8.2	1087-1283	133,632	137,473
Data Entry Opr	0.5	0.5	0.5	1043-1230	7,380	7,380
Clerical Asst IIA	6.7	8	8	1031-1215	95,786	99,008
Student Asst	15.1	17.5	17.5	(122,809)	151,025	151,025
Temporary Help	23.1	6.7	6.7	(307,803)	96,078	96,078
Overtime	–	–	–	(1,793)	–	–
Evening And Night Shift Differential	–	–	–	(1,076)	–	–
TOTALS, INSTRUCTION	1,417.1	1,350.7	1,350.7	$34,480,656	$35,908,639	$37,008,723
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3313-4006	45,484	47,700
Assoc Dir. Of The Library-12 Mo	1	1	1	2743-3313	39,756	39,756
Asst Director Of The Library	3	3	3	2439-2943	102,627	104,733
Librarian-12 Month	0.7	1	1	2327-2808	33,696	33,696
Assoc Librarian-12 Month	4.5	8	8	2120-2556	245,142	245,376
Adm Asst II	1	1	1	2103-2535	30,420	30,420
Sr Asst Librarian-12 Month	5.2	11	11	1644-2274	297,268	299,960
Supvng Library Asst IIIA	4.6	5	5	1470-1764	100,777	102,510
Library Asst IIIA	1	1	1	1470-1764	19,608	20,528
Asst Librarian-12 Month	14.4	17	17	1419-1950	334,824	349,416
Library Asst IIA	12	19.7	19.7	1350-1609	344,725	354,078
Sr Secty A	1	1	1	1322-1573	17,898	18,734
Storekeeper I	1	1	1	1241-1470	17,640	17,640
Computer Opr	1	1	1	1230-1457	17,118	17,484
Clerical Asst IIIB	0.3	1	1	1215-1439	14,544	15,168
Secty A	1	1	1	1195-1415	15,369	16,035
Library Asst IA	9	9.5	9.5	1195-1415	151,399	155,231
Book Repairer	0.7	1	1	1030–1225	14,700	14,700
Clerical Asst IIA	17.6	19.4	19.4	1031-1215	270,633	276,604
Student Asst	52.4	7.9	7.9	(426,561)	68,177	68,177
Terminal Pay	–	–	–	(5,512)	–	–
Evening And Night Shift Differential	–	–	–	(1,861)	–	–
Temporary Help	15	13.8	13.8	(200,080)	197,892	197,892
Audio-Visual Services:						
Academic Specialist-Professor-12 Mo	–	–	–	2905-3510	–	–
Audio Visual Coordinator-12 Month	1	1	1	1391-3510	42,120	42,120
Asst Audio Visual Coordinat-AY	2.2	2.9	2.9	1226-3045	73,326	82,006
Supvng Equipt Techn	0.7	–	–	1962-2364	–	–
Technical Equipt Supvr	0.3	1	1	1962-2364	28,368	28,368
Equipt Techn III	3	3	3	1873-2256	81,216	81,216
Photographer II	1	1	1	1780-2143	25,716	25,716
Graphic Artist II	1	1	1	1780-2143	25,716	25,716
Equipt Techn IIA	1	0.3	0.3	1708-2055	6,149	6,440
Equipt Tech Electro-Mechanical IIA	–	1	1	1708-2055	24,660	24,660
Asst Professor-AY	–	1	1	1587-1908	27,366	28,666
Supv Instructional Support Tech IA	0.3	1	1	1558-1873	22,476	22,476
Equipt Techn IA	1.6	0.1	0.1	1558-1873	1,870	1,957
Equipt Techn,Electronic IA	–	1	1	1558-1873	20,265	21,225

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Photographer I	1	1	1	1551-1865	22,380	22,380
Instructional Support Asst. IIA	1.5	4.5	4.5	1427-1708	79,790	83,384
Technical Asst IIA	2.3	–	–	1257-1489	–	–
Instructional Support Asst. IIA	0.3	1	1	1257-1489	16,644	17,372
Clerical Asst IIIB	1.4	1	1	1215-1439	17,268	17,268
Clerical Asst IIA	0.7	1.2	1.2	1031-1215	15,156	15,790
Student Asst	1.3	0.1	0.1	(10,765)	863	863
Evening And Night Shift Differential	–	–	–	(105)	–	–
Temporary Help	1.6	0.5	0.5	(21,210)	7,170	7,170
Television Services:						
Coordinator - AY	–	1	1	1226-3045	17,390	21,688
Television Engr	1	1	1	2364-2853	34,236	34,236
Secty A	–	1	1	1195-1415	14,340	14,952
Temporary Help	1.3	–	–	(17,131)	–	–
Student Asst	2.7	–	–	(21,777)	–	–
Computing Support:						
DP Mgr III	0.4	–	–	3225-3899	–	–
DP Mg r I	1	1	1	2670-3225	32,040	33,588
Instruct. Computing Consultant III	–	1	1	2375-2866	16,625	29,298
Adm Asst II	0.3	1	1	2103-2535	26,860	28,148
DP Supvr III	1	1	1	2008-2419	28,148	29,028
Programmer II	1.4	4.5	4.5	1971-2375	106,716	111,804
Asst Systems Analyst	0.4	1	1	1856-2235	26,004	26,820
Equipt Techn IIA	0.7	–	–	1708-2055	–	–
Equipt Tech Electro-Mechanical IIA	–	1	1	1708-2055	20,496	21,468
Programmer I	1.7	1	1	1654-1989	19,848	20,784
Sr Computer Opr	0.8	1	1	1396-1669	18,844	19,728
Sr Data Control Techn	0.9	1	1	1288-1530	16,244	16,948
Computer Opr	3.9	4	4	1230-1457	63,144	65,105
Clerical Asst IIIA	1.4	2	2	1195-1415	31,320	31,932
Data Control Techn	0.9	1	1	1147-1356	14,850	15,492
Data Entry Opr	2.5	3	3	1043-1230	43,440	44,030
Student Asst	2.6	–	–	(20,951)	–	–
Temporary Help	5.8	–	–	(76,859)	–	–
Overtime	–	–	–	(16,433)	–	–
Evening And Night Shift Differential	–	–	–	(3,704)	–	–
Ancillary Support:						
Nursery School:						
Lecturer - AY - C	1.5	0.8	0.8	1998-2407	21,663	21,663
Part Time Faculty-AY	1.6	–	–	(31,330)	–	–
Lecturer - AY - B	–	2.2	2.2	1587-1908	48,474	49,704
Joint Doctoral Program:						
Professor - AY	–	1.5	1.5	2523-3045	54,323	54,740
Assoc Professor-AY	2.9	0.9	0.9	1998-2407	25,227	26,140
Asst Professor-12 Month	1	1	1	1821-2193	42,120	42,120
Part Time Faculty-AY	2.2	–	–	(42,349)	–	–
Lecturer - AY - B	–	0.1	0.1	1587-1908	1,043	1,084
Asst Professor-AY	–	0.5	0.5	1587-1908	11,448	11,448
Student Asst	0.5	0.5	0.5	(4,068)	4,315	4,315
Master Of Social Work:						
Coordinator - 12 Mo	1	1	1	1391-3510	26,316	26,316
Part Time Faculty-AY	0.1	–	–	(2,753)	–	–
Asst Professor-AY	0.6	–	–	1587-1908	–	–
Deptl Secty IIA, Dictating	1	1	1	1195-1415	15,492	16,160
Student Asst	0.1	–	–	(486)	–	–
Advanced Medical Technology Center:						
Director-12 Month	1	1	1	1391-3510	23,976	25,116
Sr Clinical Lab Technologist	2.9	3	3	1891-2277	78,090	80,516
Deptl Secty IIIA, Stenography	0.5	1	1	1322-1573	17,335	17,712
Temporary Help	1.6	–	–	(21,972)	–	–
Student Writing Skills:						
Part Time Faculty-AY	3.7	–	–	(72,639)	–	–
Graduate Asst,Range A	1.2	–	–	(5,210)	–	–
Temporary Help	1	–	–	(13,795)	–	–
TOTALS, ACADEMIC SUPPORT	224.7	189.9	189.9	$3,816,766	$3,818,583	$3,922,714
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	0.1	1	1	2905-3510	38,316	40,176
Student Affairs Off - 12 Mo.	0.1	1	1	1821-2193	21,852	22,896
Student Affairs Asst II- 12 Mo	2.8	4.6	4.6	1669-2008	107,048	108,689
Secty A	0.8	1.7	1.7	1195-1415	27,018	27,446
Clerical Asst IIB	0.8	1	1	1087-1283	15,396	15,396
Temporary Help	5.9	–	–	(78,032)	–	–
Supplementary Educational Serv.-EOP:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	39,866	41,796
Director-12 Month	–	0.5	0.5	1391-3510	11,988	12,558
Student Affairs Off - 12 Mo.	2.2	6	6	1821-2193	137,664	142,956
Student Affairs Asst II- 12 Mo	1	1	1	1669-2008	24,096	24,096
Student Affairs Asst I - 12 Mo	0.5	–	–	1457-1747	–	–
Clerical Asst IIIA	0.4	0.5	0.5	1195-1415	7,400	7,719
Secretary A	1	1	1	1195-1415	16,508	16,980
Clerical Asst IIA	1.9	2	2	1031-1215	25,518	26,586
Student Asst	7.9	7.3	7.3	(64,212)	62,999	62,999

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Temporary Help	11.3	8.2	8.2	(150,479)	117,588	117,588
Counseling And Career Guidance:						
Counseling:						
Student Affairs Off V - 12 Mo	0.9	1.3	1.3	2905-3510	50,324	52,758
Student Affairs Prog Off V -12 Mo.	1.8	2	2	2905-3510	84,240	84,240
Student Affairs Off V - AY	1	1	1	2523-3045	36,540	36,540
Student Affairs Off IV - 12 Mo	1	–	–	2298-2771	–	–
Counselor - AY - Assoc Professor	1.5	2.6	2.6	1998-2407	72,029	73,532
Student Affairs Off IV - AY	4.1	3	3	1998-2407	81,744	82,884
Student Affairs Prog Off IV -AY	–	1	1	1998-2407	23,976	25,116
Student Affairs Off - 12 Mo.	0.3	1	1	1821-2193	26,316	26,316
Counselor - AY - Asst Professor	0.5	0.5	0.5	1587-1908	8,695	10,844
Student Affairs Off III - AY	3.5	6.5	6.5	1587-1908	144,009	145,119
Student Affairs Asst I - 10 Mo Rn A	0.8	1	1	1457-1747	17,470	17,470
Clerical Asst IIIB	2.8	3	3	1215-1439	46,770	48,040
Secty A	2	2	2	1195-1415	33,960	33,960
Clerical Asst IIA	–	0.6	0.6	1031-1215	7,578	7,895
Student Asst	0.5	–	–	(4,309)	–	–
Temporary Help	7.5	0.1	0.1	(99,319)	1,434	1,434
Testing:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	30,160	31,607
Student Affairs Asst II- 12 Mo	1.3	1.5	1.5	1669-2008	35,331	35,518
Student Affairs Off III - AY	–	0.5	0.5	1587-1908	9,522	9,966
Clerical Asst IIIB	1	1	1	1215-1439	17,268	17,268
Clerical Asst IIA	1	1	1	1031-1215	13,203	13,757
Temporary Help	0.8	–	–	(10,883)	–	–
Placement:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Student Affairs Officer - 12 Mo.	1	1	1	1821-2193	26,316	26,316
Student Affairs Asst II- 12 Mo	5.8	6.7	6.7	1669-2008	149,731	154,279
Supvng Clk I	1	1	1	1350-1609	17,908	18,732
Placement Interviewer, Range A	–	0.3	0.3	1311-1558	4,720	4,921
Clerical Asst IIIA	3.7	4	4	1195-1415	60,765	62,646
Clerical Asst IIB	–	–	–	1087-1283	–	–
Clerical Asst IIA	1.4	2	2	1031-1215	28,225	29,029
Temporary Help	2.8	–	–	(36,830)	–	–
Financial Aid:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Programmer II	0.8	1	1	1971-2375	23,652	24,780
Student Affairs Off - 12 Mo.	0.8	1	1	1821-2193	21,852	22,896
Student Affairs Prog Off III-12 Mo.	–	1	1	1821-2193	23,796	24,926
Adm Prog Specialst I	0.7	1	1	1747-2103	22,482	23,550
Student Affairs Asst II- 12 Mo	3.3	4.5	4.5	1669-2008	95,163	99,652
Student Affairs Asst I - 12 Mo	2.4	3	3	1457-1747	52,716	55,112
Stud. Pers Tech, Financial Aid, Rg A	5.2	6.5	6.5	1379-1646	119,301	122,460
Supv Stdnt Pers Tech,Fin Aids,Rg A	0.9	1	1	1379-1646	16,548	17,268
Secty B	0.2	–	–	1215-1439	–	–
Clerical Asst IIIA	4.1	5	5	1195-1415	74,633	77,846
Data Control Techn	0.1	1	1	1147-1356	15,006	15,656
Clerical Asst IIB	0.7	1	1	1087-1283	14,410	15,025
Student Asst	0.3	0.5	0.5	(2,422)	4,315	4,315
Temporary Help	4.8	1.5	1.5	(63,629)	21,510	21,510
Overtime	–	–	–	(269)	–	–
Student Support:						
Health Services:						
Director,Student Health-12Mo-Range A	0.3	–	–	4456-5395	–	–
Medical Off III-12 Mo.-Range A	0.7	1	1	4248-5143	61,716	61,716
Physician III-12 Mo-Range A	0.3	–	–	4248-5143	–	–
Physician II-10 Mo - Range A	0.7	–	–	4050-4902	–	–
Medical Off I-10 Mo.-Range A	3.5	2.6	2.6	3862-4652	116,644	117,623
Physician I-10 Mo - Range A	1.9	5.3	5.3	3862-4652	240,420	242,552
Pharmacist - 10 Month Range A	–	0.1	0.1	2235-2696	2,235	2,342
Pharmacist - 12 Month	1	1	1	2235-2696	32,352	32,352
Registered Nurse IV - 12 Month	1	1	1	1908-2298	26,841	27,576
Sr Clinical Lab Technologist	0.8	1	1	1891-2277	27,324	27,324
Clinical Laboratory Technologist I	0.8	1	1	1805-2074	24,042	24,888
Adm Asst I	1	1	1	1747-2103	25,236	25,236
Registered Nurse III-10 Month Rng A	0.8	1	1	1740-2094	20,940	20,940
Nurse Practitioner 10 Month Range A	0.7	5.7	5.7	1740-2094	100,386	105,118
Student Affairs Asst II- 12 Mo	–	1	1	1669-2008	20,028	20,964
Registered Nurse II - 12 Month	1.3	2	2	1587-1908	43,994	45,620
Radiologic Technologist IIA	0.3	1	1	1537-1847	21,500	22,164
Registered Nurse I - 10 Month Rng A	2.8	0.1	0.1	1483-1780	1,483	1,551
Registered Nurse I - 12 Month	0.7	1	1	1483-1780	18,340	19,196
Student Affairs Assistant I - 12 Mo	–	1	1	1457-1747	17,484	18,276
X-Ray Techn, Range A	0.5	–	–	1409-1684	–	–
Supvng Clk I	0.6	1	1	1350-1609	16,613	17,335
Clerical Asst IVA	2	2	2	1322-1573	37,752	37,752
Storekeeper I	1	1	1	1241-1470	17,640	17,640
Clerical Asst IIIA	6.2	7	7	1195-1415	113,586	116,234
Clinical Aid, Range A	0.8	3.9	3.9	955-1123	46,005	47,897
Student Asst	2.7	1.4	1.4	(21,657)	12,082	12,082
Medical Off II-12 Mo.-Range A	0.7	1	1	–	61,716	61,716
Temporary Help	6.3	0.7	0.7	(84,297)	10,038	10,038

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Housing Services:				SALARY RANGE		
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Clerical Asst IIIA	1	1	1	1195-1415	15,492	16,160
Disabled Students:						
Student Affairs Prog Off IV -12 Mo.	–	1	1	2298-2771	27,576	28,884
Clerical Asst IIB	0.1	1	1	1087-1283	12,630	13,158
Student Asst	1.9	1	1	(15,407)	8,630	8,630
Temporary Help	3.6	3.9	3.9	(48,246)	55,926	55,926
TOTALS, STUDENT SERVICE	160	166.1	166.1	$3,194,049	$3,549,886	$3,628,314
Institutional Support:						
Executive Management:						
President	1	1	1	4394-5855	70,260	70,260
Vice President	2	2	2	3729-4512	108,288	108,288
Exec Dean	–	1	1	3313-4006	39,756	41,688
Dean Of Students	1	1	1	3313-4006	48,072	48,072
Bus Mgr III	1	1	1	3313-4006	48,072	48,072
Bus Mgr II	1	1	1	3061-3700	44,400	44,400
Executive Asst To The President	1	1	1	2905-3510	42,120	42,120
Adm Prog Specialst III	0.5	–	–	2535-3061	–	–
Sr Vocation Instruct-Bldg Prog-12 Mo	1	1	1	2298-2771	33,252	33,252
Assoc Systems Analyst	0.3	–	–	2235-2696	–	–
Pers Mgt Specialist II	0.5	0.5	0.5	2103-2535	15,210	15,210
Assoc Adm Analyst	–	1	1	2103-2535	25,236	26,436
Adm Prog Specialst II	2	2	2	2103-2535	58,238	59,564
Adm Asst I	1	1	1	1747-2103	22,830	23,914
Supvng Adm Asst I	1	1	1	1747-2103	25,236	25,236
Adm Secty	3	3	3	1409-1684	59,364	60,249
Clerical Asst IVA	0.8	1	1	1322-1573	17,148	17,898
Sr Secty A	3.7	5	5	1322-1573	91,368	93,386
Clerical Asst IIIA	0.5	–	–	1195-1415	–	–
Secty A	0.2	0.5	0.5	1195-1415	7,170	7,476
Clerical Asst IIA	0.5	–	–	1031-1215	–	–
Student Asst	0.4	–	–	(3,479)	–	–
Temporary Help	2.9	–	–	(38,406)	–	–
Overtime	–	–	–	(75)	–	–
Financial Operations:						
Adm Prog Specialst III	0.5	1	1	2535-3061	36,732	36,732
Acctg Off II	1	1	1	2419-2920	35,040	35,040
Accountant II	1.5	1.5	1.5	2103-2535	43,212	45,282
Adm Prog Specialst II	1	1	1	2103-2535	28,368	29,724
Assoc Budget Specialist	1	1	1	2103-2535	27,818	29,144
Payroll Supvr III	1	1	1	1917-2309	27,708	27,708
Accountant I	1.5	1.5	1.5	1747-2103	33,984	35,598
Supvng Asst Admin Analyst	0.5	–	–	1747-2103	–	–
Adm Prog Specialst I	2	2	2	1747-2103	47,805	48,877
Adm Asst I	1	1	1	1747-2103	25,236	25,236
Supvng Clk II	1	1	1	1537-1847	19,758	20,688
Supvng Payrll&Pers Trans Clk	1	1	1	1464-1756	21,072	21,072
Acctg Techn III	3.6	5	5	1439-1724	97,876	100,152
Supvng Staff Sces Tech I,Budget	1	1	1	1439-1724	20,688	20,688
Staff Services Tech I - Budget	0.4	1	1	1439-1724	20,142	20,688
Stud. Pers Tech, Financial Aid, Rg A	3.7	6	6	1379-1646	101,175	105,633
Supvng Acct Clk I	1	1	1	1350-1609	19,308	19,308
Supvng Clerical Asst IVA	1	1	1	1322-1573	17,394	18,166
Clerical Asst IVA	2.2	3	3	1322-1573	53,304	54,420
Payroll & Pers Transact Clk II	3.4	5	5	1288-1530	85,496	87,632
Graphics Spec. I	0.6	1	1	1215-1439	17,268	17,268
Clerical Asst IIIA	10.7	11.4	11.4	1195-1415	175,981	182,114
Acctg Techn II	2.8	3	3	1195-1415	47,409	49,157
Payroll & Pers Transact Clk I	1	–	–	1105-1305	–	–
Temporary Help	5.7	4.1	4.1	(75,530)	58,794	58,794
Overtime	–	–	–	(2,280)	–	–
General Administrative Services:						
Student Admissions And Records:						
DP Mgr III	0.2	1	1	3225-3899	38,700	40,572
Student Affairs Prog Off V -12 Mo.	0.6	1	1	2905-3510	34,860	36,540
DP Mgr I	0.4	–	–	2670-3225	–	–
Student Affairs Prog Off IV -12 Mo.	2	2	2	2298-2771	65,996	66,504
Assoc Systems Analyst	0.6	–	–	2235-2696	–	–
Student Affairs Asst IV	–	1	1	2172-2619	26,064	27,312
Assoc Admin Analyst	0.3	1	1	2103-2535	25,236	26,436
Supvng Adm Asst II	0.8	–	–	2103-2535	–	–
Student Affairs Off - 12 Mo.	–	1	1	1821-2193	21,852	22,896
Student Affairs Asst III	1	1	1	1788-2152	25,824	25,824
Superv Stdnt Affairs Asst III	1	1	1	1788-2152	23,904	25,040
Supvng Adm Asst I	0.2	1	1	1747-2103	24,856	25,236
Programmer I	2	3	3	1654-1989	61,416	64,296
Evaluation Techn II	4	4	4	1502-1805	83,040	85,425
Junior Staff Analyst	1	2	2	1457-1747	38,448	39,240
Evaluation Techn I	11.2	17	17	1379-1646	311,377	318,197
Programmer Trainee	1	–	–	1496–1639	–	–
Clerical Asst IVA	6.8	7	7	1322-1573	122,671	126,288
Sr Secty A	1	1	1	1322-1573	16,968	17,709
Student Affairs Trainee	–	1	1	1338–1457	16,056	16,752
Supvng Clerical Asst IIIA	0.8	1	1	1195-1415	14,595	15,222

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Clerical Asst IIIA	28	25.3	25.3	1195-1415	400,317	412,545
Clerical Asst IIA	18.5	18	18	1031-1215	248,447	254,103
Student Asst	3.6	–	–	(29,207)	–	–
Temporary Help	6.6	–	–	(88,373)	–	–
Overtime	–	–	–	(4,763)	–	–
Student Affirmative Action:						
Student Affairs Off - 12 Mo.	0.6	–	–	1821-2193	–	–
Student Affairs Asst I - 12 Mo	0.7	–	–	1457-1747	–	–
Clerical Asst IIA	0.7	–	–	1031-1215	–	–
Student Asst	0.4	–	–	(3,554)	–	–
Temporary Help	0.1	–	–	(1,700)	–	–
Employee Personnel And Records:						
Pers Off II	1	1	1	2419-2920	34,905	35,040
Pers Mgt Specialist II	3	3.5	3.5	2103-2535	100,410	103,026
Pers Mgt Specialist I	0.2	–	–	1747-2103	–	–
Pers Asst	–	1	1	1457-1747	17,484	18,276
Staff Services Tech I - Pers	2.7	2	2	1439-1724	37,956	38,712
Clerical Asst IIIA	0.7	0.8	0.8	1195-1415	11,594	12,091
Clerical Asst IIA	0.5	0.5	0.5	1031-1215	6,315	6,579
Student Asst	0.6	–	–	(5,238)	–	–
Temporary Help	1.5	–	–	(20,097)	–	–
Overtime	–	–	–	(2,937)	–	–
Logistical Services:						
Support Operations:						
Procurement&Support Sce Off III	1	1	1	2309-2785	33,420	33,420
Adm Asst II	0.3	–	–	2103-2535	–	–
Asst Adm Analyst	–	1	1	1747-2103	20,964	21,960
Adm Asst I	0.3	1	1	1747-2103	25,236	25,236
Supervng Adm Asst I	1.7	2	2	1747-2103	48,786	49,902
Automotive Mechanic	1	1	1	1677-1839	22,068	22,068
Procurement Asst	1	1	1	1594-1917	20,496	21,462
Automotive Equipt Opr I	2	2	2	1445-1580	37,920	37,920
Shipping & Receiving Asst II	1	1	1	1409-1684	20,208	20,208
Reproduction Processes Supvr I	1	1	1	1350-1609	18,310	19,164
Mail Services Supvr II	1	1	1	1350-1609	18,876	19,308
Purchasing Agent	4.3	5	5	1311-1558	88,112	89,496
Shipping & Receiving Asst I	1	1	1	1241-1470	17,640	17,640
Property Clk I	1	2	2	1241-1470	32,532	33,168
Clerical Asst IIIA	3.3	3.9	3.9	1195-1415	60,678	62,930
Reproduction Processes Asst	2	2	2	1195-1415	32,804	33,488
Warehouse Worker	3.2	3.5	3.5	1195-1415	57,418	58,433
Supervng Telephone Opr	0.9	1	1	1166-1379	16,548	16,548
Stock Clk	1	1	1	1151-1362	16,344	16,344
Duplicating Machine Opr II-Offset	0.9	1	1	1109-1311	14,068	14,668
Mail Clk	2	2.2	2.2	1109-1311	30,980	32,301
Student Asst	0.7	–	–	(5,700)	–	–
Temporary Help	2.6	–	–	(35,125)	–	–
Overtime	–	–	–	(1,312)	–	–
Public Safety:						
Director Of Public Safety III	0.9	1	1	2709-3272	39,264	39,264
Supervng Public Safety Off II	1	2	2	2094-2524	56,604	57,864
Supervng Public Safety Off I	3.2	4	4	1908-2298	99,090	102,474
Public Safety Investigator	1.7	2	2	1822-2193	43,728	45,792
Public Safety Off	7.3	9.5	9.5	1740-2094	206,048	215,774
Public Safety Dispatcher, Typing	1.9	2.2	2.2	1215-1439	33,692	35,143
Student Asst	0.2	–	–	(1,728)	–	–
Temporary Help	3.3	0.1	0.1	(44,189)	1,434	1,434
Overtime	–	–	–	(14,780)	–	–
Evening And Night Shift Differential	–	–	–	(4,281)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation III	0.8	1	1	2920-3528	42,336	42,336
Assoc. Director Of Plant Operation	0.9	1	1	2419-2920	35,040	35,040
Drafting Techn II	1	1	1	1708-2055	23,277	24,381
Drafting Techn I	1	1	1	1427-1708	18,213	19,061
Clerical Asst IVA	3	3	3	1322-1573	56,628	56,628
Stock Clk	0.7	1	1	1151-1362	14,400	15,012
Clerical Asst IIA	0.7	1.1	1.1	1031-1215	16,288	16,712
Student Asst	0.2	0.7	0.7	(1,865)	10,038	10,038
Temporary Help-Plant Operations	0.6	–	–	(9,792)	–	–
Overtime	–	–	–	(74)	–	–
Utility Plants:						
Chief Engineer II	0.9	1	1	2027-2331	24,708	25,880
Supervising Bldg. Service Engineer	0.9	1	1	1772-2036	24,432	24,432
Machinist	1	1	1	1732-1899	22,788	22,788
Building Service Engineer	2.9	4	4	1694-1935	87,811	89,860
Operating Engineer	4.9	5.4	5.4	1477-1616	101,662	103,507
Student Assistant	–	0.5	0.5	3.35-5.49	4,315	4,315
Temporary Help-Plant Operations	0.3	–	–	(5,602)	–	–
Overtime	–	–	–	(1,698)	–	–
Evening And Night Shift Differential	–	–	–	(1,569)	–	–

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Building Maintenance:				SALARY RANGE		
Asst Director Of Plant Operation	0.8	1	1	2203-2657	30,664	31,884
Supervising Electrician	0.9	1	1	1935-2123	23,864	24,996
Supervising Plumber	0.8	1	1	1935-2123	25,284	25,476
Supervising Carpenter	1	1	1	1847-2027	24,324	24,324
Supervising Painter	1	1	1	1847-2027	24,324	24,324
Locksmith II	1	1	1	1847-2027	24,324	24,324
Electrician I	2	2.6	2.6	1764-1935	57,421	59,034
Plumber I	1.6	2	2	1764-1935	43,581	45,648
Building Service Engineer	1	1	1	1694–1935	22,780	23,220
Assistant Administrative Analyst	1	–	–	1747-2103	–	–
Carpenter I	3.4	4	4	1684-1847	88,656	88,656
Painter I	4	4	4	1684-1847	88,656	88,656
Locksmith I	1	1	1	1684-1847	22,164	22,164
Automotive Mechanic	1	1	1	1677-1839	22,068	22,068
Building Maintenance Worker	8.7	9	9	1470-1609	171,302	173,052
Truck Driver	1	1	1	1445-1580	18,960	18,960
Skilled Labor	2	2	2	1439-1573	37,184	37,752
Drafting Aid	1.9	2	2	1210-1433	31,668	32,664
Clerical Assistant IIA	0.1	0.1	0.1	1031-1215	1,524	1,540
Student Assistant	–	0.4	0.4	3.35-5.49	3,452	3,452
Temporary Help-Plant Operations	1.8	0.8	0.8	(29,895)	14,112	14,112
Overtime	–	–	–	(2,904)	–	–
Evening And Night Shift Differential	–	–	–	(480)	–	–
Grounds Maintenance:						
Administrative Program Specialst II	0.5	–	–	2103-2535	–	–
Supervising Groundsworker II	1	1	1	1669-2008	24,096	24,096
Programmer I	1	1	1	1654-1989	20,160	21,108
Electrician I	0.8	1	1	1764-1935	22,428	23,220
Sheet Metal Worker	1	1	1	1764-1935	23,220	23,220
Lead Groundsworker	1	2	2	1396-1669	36,780	37,512
Tree Trimmer II	0.9	1	1	1396-1669	16,874	17,616
Gardener	1	1	1	1338-1594	19,128	19,128
Groundsworker	5.9	8.2	8.2	1230-1396	126,799	130,811
Automotive Equipment Operator I	0.4	2	2	1445-1580	36,016	37,068
Skilled Labor	1	1	1	1439-1573	18,876	18,876
Temporary Help-Plant Operations	0.6	–	–	(10,358)	–	–
Overtime	–	–	–	(1,338)	–	–
Custodial Services:						
Environmental Health&Safety Officer	–	1	1	2309-2785	27,708	29,028
Administrative Program Specialst II	0.7	1	1	2103-2535	26,436	27,708
Administrative Assistant II	0.2	–	–	2103-2535	–	–
Supervising Administrative Asst II	1	1	1	2103-2535	29,492	30,420
Assistant Administrative Analyst	0.6	–	–	1747-2103	–	–
Chief,custodial Services III	1	1	1	1669-2008	24,096	24,096
Operating Engineer	–	0.2	0.2	1477-1616	4,431	4,632
Supervising Custodian II	1	1	1	1344-1601	19,212	19,212
Irrigation Specialist	0.2	1	1	1338-1594	16,172	16,874
Clerical Assistant IVA	1.5	2	2	1322-1573	32,070	33,456
Payroll & Personnel Transact Clk II	0.5	2	2	1288-1530	30,912	32,256
Supervising Custodian I	2.8	4.4	4.4	1236-1464	72,121	74,094
Groundsworker	0.7	1.4	1.4	1230-1396	21,470	22,392
Laborer	–	1	1	1230-1338	14,760	15,396
Clerical Assistant IIIB	–	1	1	1215-1439	16,092	16,788
Clerical Assistant IIIA	0.3	0.4	0.4	1195-1415	5,019	5,233
Secretary A	0.8	1	1	1195-1415	16,320	17,028
Data Control Technician	0.8	1	1	1147-1356	14,544	15,168
Lead Custodian	9.6	11	11	1123-1327	173,168	174,449
Payroll & Personnel Transact Clk I	1.2	–	–	1105-1305	–	–
Custodian	83.8	97.4	97.4	1043-1230	1,385,000	1,404,151
Clerical Assistant IIA	2.5	1.9	1.9	1031-1215	28,323	29,093
Temporary Help-Plant Operations	4.7	–	–	(78,493)	–	–
Overtime	–	–	–	(9,571)	–	–
Evening And Night Shift Differential	–	–	–	(6,641)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	46,640	46,640
Evening And Night Shift Differential	–	–	–	–	54,794	54,794
Non-Faculty Reclass - New	–	–	–	–	–	–
Non-Faculty Reclass - Continuing	–	–	–	–	68,187	156,830
Community Relations:						
Public Affairs Officer III	1	1	1	3194-3862	46,344	46,344
Student Affairs Officer - 12 Mo.	–	0.5	0.5	1821-2193	10,926	11,448
Senior Secretary A	1	1	1	1322-1573	17,898	18,734
Clerical Assistant IIIA	–	0.1	0.1	1195-1415	1,434	1,495
Clerical Assistant IIA	–	0.4	0.4	1031-1215	5,052	5,263
Student Assistant	1.6	–	–	(13,175)	–	–
Temporary Help	–	–	–	(292)	–	–
Overtime	–	–	–	(1,273)	–	–
TOTALS, INSTITUTIONAL SUPPORT	420.8	445.5	445.5	$7,601,617	$8,551,393	$8,819,885
Independent Operations:						
Institutional Operations:						
Financial Manager I	–	1	1	2419-2920	29,028	30,420
Pharmacist - 12 Month	–	0.3	0.3	2235-2696	8,046	8,431
Accountant II	0.5	–	–	2103-2535	–	–
Administrative Assistant I	–	1.5	1.5	1747-2103	31,446	32,940

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Part Time Faculty-AY	14.8	24	24	(291,797)	500,832	500,832
Student Affairs Assistant II- 12 Mo	0.8	–	–	1669-2008	–	–
Programmer I	–	1	1	1654-1989	19,848	20,734
Assistant Professor-AY	0.1	–	–	1587-1908	–	–
Equipment Tech.Electro-Mechanical IA	2	2	2	1558-1873	44,952	44,952
Accounting Technician III	1.7	2	2	1439-1724	35,229	36,829
Supervising Accounting Tech. III	1	1	1	1439-1724	18,166	19,022
Library Assistant IIA	0.5	1	1	1350-1609	16,969	17,707
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Graphics Spec. II,Graphics Art-Techn	–	1	1	1322-1573	15,864	16,548
Clerical Assistant IIIB	0.9	4.4	4.4	1215-1439	63,535	66,253
Supervising Clerical Assistant IIIA	–	1	1	1195-1415	14,340	14,952
Reproduction Processes Assistant	1.9	2	2	1195-1415	32,413	33,140
Senior Account Clerk	–	2	2	1195-1415	28,680	29,904
Accounting Technician II	0.9	2	2	1195-1415	30,052	31,342
Clerical Assistant IIB	0.7	4	4	1087-1283	50,520	52,632
Data Entry Operator	0.4	1.9	1.9	1043-1230	24,282	25,297
Duplicating Machine Operator I	0.2	–	–	994-1170	–	–
Temporary Help	39.3	35	35	(523,794)	501,900	501,900
Overtime	–	–	–	(2,093)	–	–
Evening And Night Shift Differential	–	–	–	(70)	–	–
TOTALS, INDEPENDENT OPERATIONS	66.7	88.1	88.1	$1,037,719	$1,484,978	$1,502,761
TOTALS, GENERAL FUND	2,289.3	2,240.3	2,240.3	$50,130,807	$53,313,479	$54,882,397
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Affairs Prog Off III-12 Mo.	1	1	1	1821-2193	26,316	26,316
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	24,096	24,096
Student Affairs Assistant I - 12 Mo	1.6	2	2	1457-1747	37,120	38,856
Student Affairs Trainee	1.3	1	1	1338-1457	17,484	17,484
Clerical Assistant IIIA	2.3	3	3	1195-1415	44,376	46,280
Head Resident I	2.3	2.8	2.8	1185-1402	40,326	42,050
Student Assistant	16.8	20	20	(136,833)	172,600	172,600
Temporary Help	0.3	–	–	(4,404)	–	–
TOTALS, STUDENT SERVICE	26.6	30.8	30.8	$302,461	$362,318	$367,682
Institutional Support:						
Financial Operations:						
Payroll & Personnel Transact Clk II	1	1	1	1288-1530	16,244	16,948
Accounting Technician II	0.7	1	1	1195-1415	14,391	15,006
Clerical Assistant IIA	–	1	1	1031-1215	12,630	13,158
Logistical Services:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	33,252	33,252
Mail Clerk	1	1	1	1109-1311	15,138	15,732
Physical Plant Operations:						
Supervising Bldg. Service Engineer	0.8	–	–	1772-2036	–	–
Carpenter II	0.2	1	1	1764-1935	23,220	23,220
Maintenance Mechanic	0.8	–	–	1764-1935	–	–
Building Maintenance Worker	1	2	2	1470-1609	37,618	38,472
Supervising Custodian I	1.1	1	1	1236-1464	14,832	15,456
Groundsworker	1	1	1	1230-1396	16,752	16,752
Custodian	8.5	9	9	1043-1230	128,187	129,840
Helper-Aid	0.3	–	–	754-1002	–	–
Temporary Help-Plant Operations	0.1	–	–	(1,709)	–	–
TOTALS, INSTITUTIONAL SUPPORT	17.5	19	19	$286,029	$312,264	$317,836
TOTALS, DORMITORY REVENUE FUND-HOUSING	44.1	49.8	49.8	$588,490	$674,582	$685,518
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIA	1	1	1	1195-1415	16,449	16,980
Logistical Services:						
Administrative Assistant I	0.9	1	1	1747-2103	21,130	22,134
Public Safety Officer	1	1	1	1740-2094	25,128	25,128
Parking Officer	2	2	2	1236-1464	31,810	33,188
Student Assistant	1	0.6	0.6	(8,272)	5,178	5,178
Evening And Night Shift Differential	–	–	–	(667)	–	–
TOTALS, INSTITUTIONAL SUPPORT	5.9	5.6	5.6	$95,767	$99,695	$102,608
Independent Operations:						
Campus Innovation:						
Public Safety Dispatcher, Typing	1	1	1	1215-1439	15,369	16,035
TOTALS, INDEPENDENT OPERATIONS	1	1	1	$14,514	$15,369	$16,035
TOTALS, DORMITORY REVENUE FUND-PARKING	6.9	6.6	6.6	$110,281	$115,064	$118,643

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:				SALARY RANGE		
Instr Fac-Summer Session-Asst Prof	70.3	72.6	72.6	(1,041,489)	1,180,476	1,180,476
Student Assistant	4.6	3.8	3.8	(37,348)	32,794	32,794
Temporary Help	7.1	0.4	0.4	(93,613)	5,736	5,736
Extension Instruction:						
Instr Fac-Extension-Asst Prof	12	16	16	(155,281)	216,640	216,640
Student Assistant	1.3	4	4	(10,625)	34,520	34,520
Temporary Help	3.7	3	3	(48,674)	43,020	43,020
TOTALS, INSTRUCTION	99.0	99.8	99.8	$1,387,030	$1,513,186	$1,513,186
Academic Support:						
Libraries:						
Student Assistant	0.4	–	–	(2,956)	–	–
Audio-Visual Services:						
Student Assistant	1	1	1	(8,137)	8,630	8,630
Computing Support:						
Programmer II	0.3	–	–	1971-2375	–	–
TOTALS, ACADEMIC SUPPORT	1.7	1	1	$17,782	$8,630	$8,630
Student Service:						
Student Support:						
Temporary Help	1.4	–	–	(19,011)	–	–
TOTALS, STUDENT SERVICE	1.4	–	–	$19,011	–	–
Institutional Support:						
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3313-4006	24,036	24,036
Academic Specialist-Asst Prof-12 Mo	1.8	2	2	1821-2193	52,632	52,632
Administrative Assistant I	1	1	1	1747-2103	25,236	25,236
Public Affairs Assistant II	0.8	–	–	1594-1917	–	–
Staff Services Tech I - Admin Sces	1	1.1	1.1	1439-1724	22,415	22,490
Public Affairs Assistant I	0.3	1	1	1396-1669	16,752	17,484
Clerical Assistant IVA	1	–	–	1322-1573	–	–
Clerical Assistant IIIA	3.8	5	5	1195-1415	74,284	77,166
Secretary A	1.8	3	3	1195-1415	45,660	46,884
Clerical Assistant IIA	0.6	–	–	1031-1215	–	–
Student Assistant	5.7	3	3	(46,372)	25,890	25,890
Temporary Help	3.6	0.2	0.2	(48,075)	2,868	2,868
Financial Operations:						
Supervising Clerk I	–	1	1	1350-1609	16,200	16,908
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Senior Secretary A	0.6	1	1	1322-1573	17,772	18,592
Payroll & Personnel Transact Clk II	1	1	1	1288-1530	18,360	18,360
Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Accounting Technician II	1	1	1	1195-1415	16,980	16,980
Temporary Help	1.9	–	–	(25,485)	–	–
TOTALS, INSTITUTIONAL SUPPORT	28.4	22.8	22.8	$434,284	$394,941	$401,382
TOTALS, CONTINUING EDUCATION REVENUE FUND	130.5	123.6	123.6	$1,858,107	$1,916,757	$1,923,198
TOTALS, SAN FRANCISCO STATE UNIVERSITY	2,470.8	2,420.3	2,420.3	$52,687,685	$56,019,882	$57,609,756

6610 SAN JOSE STATE UNIVERSITY

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11.3	11	11	$3313-4006	$524,602	$526,746
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3313-4006	24,036	24,036
Director Of Athletics-12 Month	2	2	2	2905-3510	84,240	84,240
Associate Dean - 12 Mo	1	1	1	1391-3510	41,910	41,562
Depart. Chair-Assoc. Dean - 12 Mo.	23.2	23	23	1391-3510	949,868	961,958
Senior Administrative Analyst	1	2	2	2535-3061	67,152	68,616
Director Of Athletics-AY	–	1	1	2523-3045	30,276	31,728
Depart. Chair-Assoc. Dean - AY	5.7	5.7	5.7	1226-3045	129,582	137,503
Coordinator-Elementary Education-AY	4	4	4	1226-3045	146,160	146,160
Coordinator-Evening Session-AY	1	1	1	1226-3045	36,540	36,540
Coordinator-Secondary Education-AY	1.3	1.3	1.3	1226-3045	41,105	43,584
Administrative Aid	1	2	2	1502-1805	39,968	40,828
Supervising Administrative Aid	1	–	–	1502-1805	–	–
Junior Staff Analyst	3.8	5	5	1457-1747	96,091	99,593
Research Technician I	0.3	0.5	0.5	1457-1747	8,973	9,387
Evaluation Technician I	1	1	1	1379-1646	19,752	19,752
Clerical Assistant IVA	1	–	–	1322-1573	–	–
Senior Secretary A	8.4	8	8	1322-1573	147,240	148,767
Clerical Assistant IIIB	2	2	2	1215-1439	34,056	34,536
Secretary A	3	3	3	1195-1415	50,844	51,804

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Clerical Assistant IIB	4.5	4.5	4.5	1087-1283	64,198	66,271
Clerical Assistant IIA	2.2	2.4	2.4	1031-1215	29,681	30,921
Instructional Faculty:						
Head Coach-12 Month	3.6	3	3	2905-3510	126,360	126,360
Lecturer - AY - D	0.9	1	1	2523-3045	32,998	34,592
Professor - AY	426.5	510.3	510.3	2523-3045	17,847,336	18,134,198
Head Coach-AY	2.8	2.8	2.8	2523-3045	101,152	100,387
Coach-12 Month	10.2	9.8	9.8	2298-2771	317,069	320,643
Lecturer - AY - C	13.8	16	16	1998-2407	424,398	437,996
Associate Professor-AY	156	183.3	183.3	1998-2407	5,068,073	5,188,003
Coach-AY	5.5	6.8	6.8	1998-2407	184,699	189,952
Assistant Professor-12 Month	1	1.1	1.1	1821-2193	26,374	27,628
Coaching Specialist-12 Month	0.1	1.1	1.1	1821-2193	24,047	25,070
Sabbatical Leave Replacement	14.8	23	23	(291,897)	479,964	479,964
Sabbatical Leave Difference In Pay	4.5	–	–	(89,329)	–	–
Sub Instruct Faculty-B-ASST Prof	0.5	–	–	(10,636)	–	–
Part Time Faculty-AY	191.4	–	–	(3,768,703)	–	–
Lecturer - AY - B	62.8	73.7	73.7	1587-1908	1,590,558	1,666,438
Assistant Professor-AY	161.9	224.2	224.2	1587-1908	4,873,055	4,976,077
Coaching Specialist-AY	0.2	–	–	1587-1908	–	–
Lecturer - AY - A	2.5	3	3	1451-1739	62,448	62,604
Coaching Assistant-AY	–	0.2	0.2	1451-1739	3,482	3,638
Graduate Assistant, Range C	86.8	–	–	(355,925)	–	–
Terminal Pay	–	–	–	(5,086)	–	–
Faculty Promotions - New	–	–	–	–	–	63,646
Faculty Promotions - Continuing	–	–	–	–	66,898	153,865
Music Studio Instructional Faculty	0.4	–	–	(7,350)	–	–
Technical And Clerical:						
Television Engineer	1	1	1	2364-2853	32,652	34,236
Associate Administrative Analyst	1	1	1	2103-2535	30,420	30,420
Supervising Equipment Technician	1	1	1	1962-2364	28,368	28,368
Supv Instructional Support Tech III	–	1	1	1873-2256	27,072	27,072
Equipment Technician III	2.6	2	2	1873-2256	49,548	50,616
Supervising Equipment Technician III	3.8	3	3	1873-2256	81,216	81,216
Equipment Tech.Mechanical III	0.5	1	1	1873-2256	25,836	27,072
Equipment Tech.Electronic III	0.7	2	2	1873-2256	54,144	54,144
Clinical Laboratory Technologist I	1	1	1	1805-2074	24,888	24,888
Instructional Support Tech. IIA	–	3.6	3.6	1708-2055	85,016	86,124
Supervising Stage Technician IIA	0.9	1	1	1708-2055	24,660	24,660
Equipment Technician IIA	24.1	17.9	17.9	1708-2055	424,133	431,167
Equipment Technician, Mechanical IIA	1.4	4	4	1708-2055	90,393	92,340
Equipment Technician, Electronic IIA	1.4	4.9	4.9	1708-2055	121,739	122,835
Equip.Tech.Specialized Equip. IIA	–	1.5	1.5	1708-2055	36,254	36,804
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	23,004	24,096
Slide Curator IIA	1	1	1	1609-1935	23,220	23,220
Instructional Support Tech. IA	5.7	20	20	1558-1873	419,775	430,028
Costume Technician IIA	1	1	1	1558-1873	22,476	22,476
Equipment Technician IA	0.6	8	8	1558-1873	166,560	171,591
Equipment Technician, Mechanical IA	0.2	1	1	1558-1873	22,476	22,476
Equipment Tech.Electro-Mechanical IA	0.4	1	1	1558-1873	22,476	22,476
Equipment Technician, Electronic IA	0.8	3	3	1558-1873	63,083	65,007
Equipment Tech.Specialized Equip. IA	0.4	1.5	1.5	1558-1873	33,630	33,714
Administrative Aid	0.9	1	1	1502-1805	20,610	21,579
Evaluation Technician II	–	1	1	1502-1805	21,660	21,660
Accompanist IIA	1.3	1.5	1.5	1489-1789	31,562	32,040
Junior Staff Analyst	–	0.5	0.5	1457-1747	9,138	9,564
Staff Services Tech I - Budget	0.4	1	1	1439-1724	17,268	18,024
Instructional Support Asst. IIAa	0.7	2	2	1427-1708	38,049	39,837
Public Affairs Assistant I	0.9	1	1	1396-1669	17,484	18,276
Depart Secretary IIIA, Stenography	7.4	9	9	1322-1573	163,723	167,130
Clerical Assistant IVA	3.1	4	4	1322-1573	69,732	72,429
Senior Secretary A	1	1	1	1322-1573	17,646	18,450
Athletic Equipment Attendant IIA	0.8	1	1	1257-1489	17,636	17,868
Technical Assistant IIA	6.6	6	6	1257-1489	93,288	96,528
Instructional Support Asst. IIA	1.5	5.5	5.5	1257-1489	92,474	94,814
Property Clerk I	–	0.5	0.5	1241-1470	7,446	7,764
Depart Secretary IIA, Stenography	22.8	22	22	1215-1439	361,908	370,277
Clerical Assistant IIIB	7.2	10.3	10.3	1215-1439	161,912	166,656
Secretary B	1	1	1	1215-1439	17,088	17.268
Accompanist IA	–	0.5	0.5	1210-1433	7,572	7,896
Depart Secretary IIA	4.4	4	4	1195-1415	67,330	67,920
Depart Secretary IIA, Dictating	1.9	2	2	1195-1415	30,824	32,155
Secretary A	1	1	1	1195-1415	16,092	16,788
Senior Account Clerk	–	1	1	1195-1415	16,626	16,980
Stock Clerk	0.3	–	–	1151-1362	–	–
Depart Secretary IA, Stenography	9.5	11	11	1128-1333	164,800	168,489
Depart Secretary IA, Dictating	9.2	9.4	9.4	1128-1333	141,994	145,618
Athletic Equipment Attendant IA	4	4.5	4.5	1119-1322	67,607	69,021
Technical Assistant IA	2.8	1.4	1.4	1119-1322	18,509	19,287
Instructional Support Asst. IA	1.7	5	5	1119-1322	71,823	74,750
Clerical Assistant IIB	8	12.5	12.5	1087-1283	182,310	187,428
Clerical Assistant IIA	11.9	24	24	1031-1215	312,442	321,919
Temporary Help	27.2	–	–	(361,715)	–	–
Overtime	–	–	–	(5,291)	–	–

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Evening And Night Shift Differential	–	–	–	(140)	–	–
Instructionally Related Activities:						
Temporary Help	1.5	–	–	(20,273)	–	–
TOTALS, INSTRUCTION	1414.9	1368.2	1368.2	$36,976,504	$37,984,777	$38,881,054
Academic Support:						
Libraries:						
Director Of The Library	1.1	1	1	3313-4006	48,072	48,072
Associate Dir. Of The Library-12 Mo	–	1	1	2743-3313	32,916	34,500
Supervising Librarian-12mo	0.7	1	1	2327-2808	33,438	33,696
Librarian-12 Month	1	1	1	2327-2808	33,696	33,696
Librarian, Prog Sces-12 Month	2	2	2	2327-2808	67,392	67,392
Superv Assoc. Librarian-12 Month	4	4	4	2120-2556	122,688	122,688
Associate Librarian-12 Month	2	3	3	2120-2556	83,452	85,240
Associate Librarian, Prog Sces-12 Mo.	–	1	1	2120-2556	25,440	26,652
Superv Senior Asst Librarian-12 Mo.	1	1	1	1644-2274	27,184	27,288
Senior Assistant Librarian-12 Month	12	16	16	1644-2274	408,823	417,574
Supervising Clerk II	0.1	1	1	1537-1847	21,334	22,164
Supervising Library Assistant IIIA	0.9	1	1	1470-1764	17,640	18,444
Library Assistant IIIA	1.6	2	2	1470-1764	37,268	39,003
Assistant Librarian-12 Month	12.7	17.5	17.5	1419-1950	358,829	370,035
Library Assistant IIA	13.3	18	18	1350-1609	320,145	331,045
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Senior Secretary A	1	1	1	1322-1573	18,024	18,876
Supervising Clerical Assistant IIIA	0.3	–	–	1195-1415	–	–
Clerical Assistant IIIA	1.7	2	2	1195-1415	33,429	33,960
Senior Account Clerk	0.9	1	1	1195-1415	16,104	16,803
Library Assistant IA	13.3	10.5	10.5	1195-1415	165,412	169,731
Mail Clerk	0.4	0.5	0.5	1109-1311	6,913	7,206
Clerical Assistant IIB	1	1	1	1087-1283	14,560	15,184
Clerical Assistant IIA	16.9	21.5	21.5	1031-1215	294,829	303,021
Book Repairer	2.5	2.5	2.5	1030-1225	36,750	36,750
Student Assistant	–	8.5	8.5	3.35-5.49	73,355	73,355
Evening And Night Shift Differential	–	–	–	(416)	–	–
Temporary Help	32	2.9	2.9	(426,641)	41,586	41,586
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1.5	2	2	1391-3510	71,875	74,024
Professor - AY	1	1	1	2523-3045	30,080	32,225
Media Production Specialist III	1	1	1	1963-2364	28,368	28,368
Supervising Equipment Technician	0.7	–	–	1962-2364	–	–
Technical Equipment Supervisor	0.3	1	1	1962-2364	28,368	28,368
Equipment Technician III	0.7	–	–	1873-2256	–	–
Equipment Tech.Electronic III	0.3	1	1	1873-2256	27,072	27,072
Graphic Artist II	3	3	3	1780-2143	75,891	77,051
Instructional Support Tech. IIA	0.2	–	–	1708-2055	–	–
Equipment Technician IIA	0.7	1	1	1708-2055	20,496	21,468
Equipment Technician, Electronic IIA	0.3	1	1	1708-2055	24,660	24,660
Assistant Professor-AY	–	1	1	1587-1908	17,390	21,688
Instructional Support Tech. IA	–	1	1	1558-1873	22,476	22,476
Equipment Technician IA	2.8	0.2	0.2	1558-1873	3,739	3,914
Equipment Tech.Electro-Mechanical IA	0.6	2	2	1558-1873	44,952	44,952
Equipment Technician, Electronic IA	0.3	1	1	1558-1873	22,476	22,476
Photographer I	2	2	2	1551-1865	44,760	44,760
Instructional Support Asst. IIAa	0.2	1	1	1427-1708	17,186	17,937
Equipment Maintenance Assistant IA	0.3	1	1	1427-1708	17,372	18,144
Technical Assistant IIA	1.3	–	–	1257-1489	–	–
Instructional Support Asst. IIA	0.6	1.8	1.8	1257-1489	29,913	31,021
Property Clerk I	1	1	1	1241-1470	16,318	17,030
Secretary B	0.6	1	1	1215-1439	16,908	17,268
Technical Assistant IA	1.2	0.2	0.2	1119-1322	3,428	3,572
Temporary Help	3	–	–	(39,442)	–	–
Evening And Night Shift Differential	–	–	–	(200)	–	–
Television Services:						
Supervising Television Engineer	0.3	–	–	2364-2853	–	–
Television Engineer	0.7	1	1	2364-2853	34,236	34,236
Media Production Specialist III	1	1	1	1963-2364	28,368	28,368
Instructional Support Tech. IA	0.5	0.5	0.5	1558-1873	11,238	11,238
Clerical Assistant IIA	0.5	0.5	0.5	1031-1215	6,315	6,579
Temporary Help	0.8	–	–	(11,274)	–	–
Computing Support:						
Data Processing Manager III	1.2	1	1	3225-3899	46,788	46,788
Data Processing Manager II	0.8	1	1	2990-3614	43,368	43,368
Data Processing Manager I	1	1	1	2670-3225	35,492	37,210
Supervising Staff Systems Analyst	0.7	1	1	2454-2962	34,048	35,544
Supervising Programmer	2	2	2	2375-2866	65,297	67,332
Instruct. Computing Consultant III	–	1	1	2375-2866	16,625	29,298
Superv Instr Computing Consultant II	1	1	1	2375-2866	34,392	34,392
Associate Systems Analyst	1	1	1	2235-2696	26,820	28,104
Assoc. Systems Software Specialist	1	1	1	2235-2696	32,352	32,352
Research Technician III	1	1	1	2103-2535	29,028	30,420
Programmer II	2.5	2	2	1971-2375	50,544	52,956
Instruct. Computing Consultant II	1.9	2	2	1971-2375	53,916	55,704
Data Processing Supervisor II	1.8	2	2	1708-2055	43,608	45,664
Programmer I	0.3	–	–	1654-1989	–	–

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assistant Librarian-12 Month	–	–	–	1419-1950	–	–
Senior Computer Operator	3.6	4	4	1396-1669	73,845	77,040
Senior Secretary A	1	1	1	1322-1573	18,876	18,876
Senior Data Control Technician	2.8	3	3	1288-1530	52,344	53,022
Computer Operator	1.1	1	1	1230-1457	15,781	16,462
Data Control Technician	1	1	1	1147-1356	15,992	16,272
Data Entry Operator	2	3	3	1043-1230	41,900	42,834
Temporary Help	6.6	–	–	(87,564)	–	–
Overtime	–	–	–	(4,292)	–	–
Evening And Night Shift Differential	–	–	–	(3,531)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Professor - AY	1	1	1	2523-3045	36,260	36,540
Coordinator - AY	1	1	1	1226-3045	36,540	36,540
Associate Professor-AY	2.7	3	3	1998-2407	72,312	79,398
Equipment Technician III	0.8	–	–	1873-2256	–	–
Equip.Tech.Specialized Equip. III	0.2	1	1	1873-2256	26,557	27,072
Assistant Professor-12 Month	–	1	1	1821-2193	23,976	25,116
Part Time Faculty-AY	2.3	–	–	(44,548)	–	–
Equipment Technician IIA	1.1	–	–	1708-2055	–	–
Equipment Technician,Mechanical IIA	0.6	1	1	1708-2055	23,099	24,195
Equip.Tech.Specialized Equip. IIA	0.2	1	1	1708-2055	24,102	24,660
Assistant Professor-AY	1	5	5	1587-1908	125,529	135,810
Equipment Technician IA	1.7	–	–	1558-1873	–	–
Equipment Technician, Mechanical IA	0.1	1	1	1558-1873	19,649	20,577
Equipment Tech. Specialized Equip. IA	0.2	1	1	1558-1873	22,308	22,476
Building Maintenance Worker	0.9	1	1	1470-1609	17,640	18,444
Assistant Librarian-12 Month	1	1	1	1419-1950	20,072	21,016
Depart Secretary IIA, Stenography	0.9	1	1	1215-1439	15,152	15,809
Senior Account Clerk	0.9	1	1	1195-1415	14,340	14,952
Custodian	1	1	1	1043-1230	13,449	14,016
Graduate Assistant, Range C	9.7	–	–	(39,614)	–	–
Temporary Help	0.5	0.2	0.2	(6,072)	2,868	2,868
Center For Economics Education:						
Director-AY	0.5	0.5	0.5	1226-3045	18,270	18,270
Clerical Assistant IIB	0.5	0.5	0.5	1087-1283	7,698	7,698
Master Of Social Work:						
Dean Of Instruction	1	1	1	3313-4006	41,688	43,704
Secretary B	1	1	1	1215-1439	14,632	15,259
Radiology Facility:						
Coordinator - 12 Mo	–	0.3	0.3	1391-3510	10,962	10,962
Radiation Safety Officer	1	1	1	2256-2721	32,652	32,652
Clerical Assistant IIIB	0.8	1	1	1215-1439	15,754	16,434
Student Assistant	–	1	1	3.35-5.49	8,630	8,630
Temporary Help	0.6	–	–	(8,013)	–	–
Student Writing Skills:						
Temporary Help	5.2	–	–	(69,649)	–	–
TOTALS, ACADEMIC SUPPORT	223.5	207.6	207.6	$4,224,187	$4,377,195	$4,508,468
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	2905-3510	34,860	36,540
Student Affairs Officer - 12 Mo.	1.1	3	3	1821-2193	71,064	73,188
Student Affairs Assistant II- 12 Mo	2	2	2	1669-2008	46,158	46,626
Clerical Assistant IVA	1	1	1	1322-1573	18,166	18,876
Clerical Assistant IIIB	–	–	–	1215-1439	–	–
Clerical Assistant IIA	1	1	1	1031-1215	14,188	14,580
Temporary Help	0.4	–	–	(5,630)	–	–
Supplementary Educational Serv.-EOP:						
Student Affairs Prog Off V -12 Mo.	1	2	2	2905-3510	78,548	81,676
Student Affairs Officer - 12 Mo.	0.1	0.1	0.1	1821-2193	2,185	2,290
Superv Stdnt Affairs Off III-12 Mo.	0.6	1	1	1821-2193	26,316	26,316
Supervising Administrative Asst I	1	1	1	1747-2103	25,236	25,236
Student Affairs Assistant II- 12 Mo	3	3	3	1669-2008	65,804	68,546
Counselor - 12 Mo - Instructor	0.5	0.5	0.5	1661-1998	11,988	11,988
Student Affairs Asst I - 10 Mo Rn A	1.2	2	2	1457-1747	31,880	33,380
Clerical Assistant IIIA	2	2	2	1195-1415	33,960	33,960
Clerical Assistant IIA	3	3	3	1031-1215	41,139	42,253
Student Assistant	–	13	13	3.35-5.49	112,190	112,190
Temporary Help	6.6	0.2	0.2	(88,187)	2,868	2,868
Counseling And Career Guidance:						
Counseling:						
Counselor - 12 Mo - Professor	2	2	2	2905-3510	84,240	84,240
Student Affairs Officer V - 12 Mo	1.2	1	1	2905-3510	42,120	42,120
Counselor - AY - Professor	1.7	4.4	4.4	2523-3045	150,435	152,756
Student Affairs Officer IV - 12 Mo	1.3	1	1	2298-2771	33,252	33,252
Counselor - AY - Associate Professor	3	3	3	1998-2407	86,434	86,652
Student Affairs Officer - 12 Mo.	1	3.3	3.3	1821-2193	79,947	81,252
Student Affairs Prog Off III-12 Mo.	0.2	–	–	1821-2193	–	–
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	23,368	24,096
Counselor - AY - Assistant Professor	2.4	2.4	2.4	1587-1908	41,447	51,690
Student Affairs Officer III - AY	3.8	4	4	1587-1908	88,285	89,482
Supervising Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIA	–	1	1	1195-1415	14,340	14,952

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Depart Secretary IA, Stenography	0.9	1	1	1128-1333	15,230	15,886
Clerical Assistant IIB	3.2	3.5	3.5	1087-1283	49,444	50,471
Clerical Assistant IIA	–	0.6	0.6	1031-1215	8,057	8,395
Temporary Help	0.1	–	–	(937)	–	–
Testing:						
Test Officer - AY - Professor	0.5	–	–	2523-3045	–	–
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	21,628	22,656
Test Officer - AY - Asst Prof	0.3	1	1	1587-1908	19,277	23,173
Student Affairs Officer III - AY	1	1	1	1587-1908	22,896	22,896
Depart Secretary IA	1	1	1	1109-1311	15,732	15,732
Temporary Help	0.1	–	–	(600)	–	–
Placement:						
Student Affairs Prog Off V -12 Mo.	0.8	1	1	2905-3510	41,634	42,120
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1821-2193	22,287	23,346
Student Affairs Assistant II- 12 Mo	5.4	6	6	1669-2008	143,211	144,576
Clerical Assistant IVA	2	2	2	1322-1573	37,752	37,752
Clerical Assistant IIB	2	2	2	1087-1283	29,906	30,527
Clerical Assistant IIA	1	1	1	1031-1215	12,630	13,158
Temporary Help	1	–	–	(13,612)	–	–
Financial Aid:						
Student Affairs Prog Off V -12 Mo.	1	–	–	2905-3510	–	–
Director-12 Month	1	1	1	1391-3510	42,120	42,120
Student Affairs Prog Off IV -12 Mo.	1.8	1	1	2298-2771	32,109	33,252
Counselor - 12 Mo - Asst Professor	1	1	1	1821-2193	26,316	26,316
Student Affairs Officer - 12 Mo.	2.5	2.5	2.5	1821-2193	58,894	60,660
Supervising Asst Admin Analyst	0.6	1	1	1747-2103	22,569	23,641
Student Affairs Assistant II- 12 Mo	6	5	5	1669-2008	110,409	115,073
Stud. Pers Tech, Financial Aid, Rg A	4.9	5	5	1379-1646	97,742	98,614
Secretary B	0.9	1	1	1215-1439	15,699	16,377
Clerical Assistant IIIA	2	2	2	1195-1415	31,020	32,364
Clerical Assistant IIB	0.5	0.5	0.5	1087-1283	7,698	7,698
Clerical Assistant IIA	6.5	6.5	6.5	1031-1215	84,927	88,487
Student Assistant	–	1	1	3.35-5.49	8,630	8,630
Temporary Help	2.4	1	1	(32,124)	14,340	14,340
Student Support:						
Health Services:						
Director,student Health-12mo-Range A	0.4	–	–	4456-5395	–	–
Medical Officer III-12 Mo.-Range A	0.6	1	1	4248-5143	61,716	61,716
Physician III-12 Mo-Range A	0.4	–	–	4248-5143	–	–
Physician II-10 Mo - Range A	0.8	–	–	4050-4902	–	–
Medical Officer I-10 Mo.-Range A	3.1	2.4	2.4	3862-4652	104,597	107,215
Physician I-10 Mo - Range A	2.1	6.1	6.1	3862-4652	268,996	274,058
Pharmacist - 10 Month Range A	–	0.1	0.1	2235-2696	2,235	2,342
Pharmacist - 12 Month	1	1	1	2235-2696	31,980	32,352
Senior Clinical Lab Technologist	0.9	1	1	1891-2277	27,324	27,324
Superv Sr Clinical Lab Technologist	0.2	–	–	1891-2277	–	–
Clinical Lab. Technologist II	0.4	1	1	1891-2277	27,324	27,324
Clinical Laboratory Technologist I	1.3	1.5	1.5	1805-2074	37,332	37,332
Assistant Administrative Analyst	1	–	–	1747-2103	–	–
Nurse Practitioner 10 Month Range A	3.1	2	2	1740-2094	38,340	39,160
Superv Registered Nurse III-12 Mo.	1	1	1	1740-2094	25,128	25,128
Physical Therapist II	0.4	1	1	1669-2008	24,096	24,096
Health Services Assistant	1	1	1	1631-1962	23,544	23,544
Registered Nurse II-10 Month Rng A	3.1	6.7	6.7	1587-1908	120,236	123,191
Registered Nurse II - 12 Month	1	1	1	1587-1908	22,896	22,896
Physical Therapist I	0.6	–	–	1580-1899	–	–
Radiologic Technologist IIA	0.4	1	1	1537-1847	21,583	22,164
Supervising Junior Staff Analyst	0.4	–	–	1457-1747	–	–
Radiologic Technologist IA	0.2	0.5	0.5	1439-1724	10,344	10,344
X-Ray Technician, Range A	0.8	–	–	1409-1684	–	–
Health Record Technician	0.9	1	1	1322-1573	16,788	17,520
Medical Secretary	1	1	1	1322-1573	18,308	18,876
Senior Account Clerk	1	1	1	1195-1415	16,980	16,980
Medical Transcriber	0.7	1	1	1128-1333	13,818	14,400
Clerical Assistant IIA	0.6	7.5	7.5	1031-1215	104,380	107,002
Clinical Aid, Range A	1.7	4.1	4.1	955-1123	48,843	50,855
Medical Off II, Prog Sces-12 Mo Rge A	0.6	1	1	–	58,824	58,824
Temporary Help	11.4	0.8	0.8	(151,546)	11,472	11,472
Housing Services:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Student Affairs Officer - 12 Mo.	–	1	1	1821-2193	21,852	22,896
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	20,028	20,964
Clerical Assistant IVA	0.2	1	1	1322-1573	16,728	17,457
Temporary Help	1.4	–	–	(18,159)	–	–
Disabled Students:						
Student Affairs Officer - 12 Mo.	–	1	1	1821-2193	21,852	22,896
Clerical Assistant IIB	1	1	1	1087-1283	15,396	15,396
Student Assistant	–	1	1	3.35-5.49	8,630	8,630
Temporary Help	2.5	5.3	5.3	(33,205)	76,002	76,002
TOTALS, STUDENT SERVICE	146.2	169	169	$3,305,638	$3,637,928	$3,717,687

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Institutional Support:						
Executive Management:				SALARY RANGE		
President	1	1	1	4394-5855	60,852	60,852
Vice President	2	2	2	3729-4512	105,768	108,288
Executive Dean	1	1	1	3313-4006	48,072	48,072
Dean Of Students	1	1	1	3313-4006	48,072	48,072
Business Manager III	1	1	1	3313-4006	48,072	48,072
Director Of Institutional Studies	1	1	1	3085-3729	44,748	44,748
Executive Assistant To The President	1	1	1	2905-3510	39,556	41,472
Senior Administrative Analyst	0.3	–	–	2535-3061	–	–
Administrative Program Specialst III	0.2	0.5	0.5	2535-3061	18,366	18,366
Student Affairs Officer IV - 12 Mo	–	0.5	0.5	2298-2771	13,788	14,442
Special Asst To President-Vice Pres.	1	1	1	2298-2771	28,884	30,276
Administrative Assistant II	0.5	2	2	2103-2535	54,960	56,856
Student Affairs Officer IV - AY	1	–	–	1998-2407	–	–
Student Affairs Officer - 12 Mo.	–	1	1	1821-2193	21,852	22,896
Assistant Budget Analyst	0.7	1	1	1747-2103	22,656	23,732
Executive Secretary	1	1	1	1537-1847	22,164	22,164
Administrative Aid	0.7	1.4	1.4	1502-1805	28,869	29,210
Supervising Administrative Aid	0.3	–	–	1502-1805	–	–
Administrative Secretary	1	1	1	1409-1684	20,208	20,208
Senior Secretary A	3	3	3	1322-1573	54,780	55,524
Clerical Assistant IIIB	1	1	1	1215-1439	16,092	16,788
Clerical Assistant IIB	2	2	2	1087-1283	29,238	30,156
Student Assistant	–	0.1	0.1	3.35-5.49	863	863
Temporary Help	6.1	–	–	(81,665)	–	–
Overtime	–	–	–	(6,122)	–	–
Financial Operations:						
Business Manager I	1	1	1	2920-3528	42,336	42,336
Financial Manager II	–	1	1	2785-3365	33,420	35,040
Administrative Program Specialst III	1	1	1	2535-3061	32,908	34,500
Accountant II	1	1	1	2103-2535	30,420	30,420
Associate Administrative Analyst	1	1	1	2103-2535	30,420	30,420
Administrative Assistant II	1	1	1	2103-2535	30,420	30,420
Payroll Supervisor III	–	1	1	1917-2309	23,004	24,096
Supervising Accountant I	2	2	2	1747-2103	49,332	50,472
Personnel Management Specialist I	1	1	1	1747-2103	25,236	25,236
Assistant Administrative Analyst	0.8	1	1	1747-2103	22,743	23,823
Payroll Supervisor II	1	–	–	1747-2103	–	–
Supervising Account Clerk II	1	1	1	1537-1847	18,444	19,308
Payroll & Personnel Transact Clk III	2	2	2	1464-1756	41,670	42,144
Junior Staff Analyst	0.2	0.7	0.7	1457-1747	12,239	12,793
Accounting Technician III	2.7	3	3	1439-1724	56,232	57,872
Stud. Pers Tech, Financial Aid, Rg A	0.8	1	1	1379-1646	18,734	19,606
Supervising Account Clerk I	1.8	2	2	1350-1609	37,392	38,616
Clerical Assistant IVA	5	7	7	1322-1573	121,612	124,950
Payroll & Personnel Transact Clk II	4.7	5	5	1288-1530	86,664	88,032
Secretary B	0.8	1	1	1215-1439	16,508	16,980
Clerical Assistant IIIA	4.8	4	4	1195-1415	63,099	64,350
Senior Account Clerk	1.3	2	2	1195-1415	29,766	31,048
Accounting Technician II	1	1	1	1195-1415	15,168	15,824
Power Keyboard Operator	0.7	1	1	1170-1385	15,704	16,388
Bookkeeping Machine Operator II	1	1	1	1087-1283	15,396	15,396
Clerical Assistant IIA	2.6	3.3	3.3	1031-1215	43,973	45,309
Assistant Cashier-Clerk, Range A	2.3	3.5	3.5	1031-1215	45,036	46,922
Intermediate Account Clerk	1	2.8	2.8	1031-1215	37,443	38,399
Student Assistant	–	0.8	0.8	3.35-5.49	6,904	6,904
Temporary Help	3.9	0.6	0.6	(52,791)	8,604	8,604
Overtime	–	–	–	(15,634)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Student Affairs Officer IV - 12 Mo	1	1	1	2298-2771	33,252	33,252
Student Affairs Assistant IV	1	1	1	2172-2619	31,428	31,428
Public Affairs Officer I	0.7	1	1	2103-2535	30,420	30,420
Student Affairs Officer - 12 Mo.	0.5	–	–	1821-2193	–	–
Student Affairs Assistant III	1	2	2	1788-2152	47,280	48,288
Assistant Administrative Analyst	1.4	3	3	1747-2103	67,164	69,156
Supervising Asst Admin Analyst	1.9	2	2	1747-2103	46,483	48,687
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1669-2008	21,213	22,221
Evaluation Technician II	3.9	5	5	1502-1805	104,016	105,516
Evaluation Technician I	7.4	12	12	1379-1646	218,410	225,358
Supervising Clerk I	3.4	4	4	1350-1609	68,077	71,083
Supervising Clerical Assistant IVA	0.3	–	–	1322-1573	–	–
Clerical Assistant IVA	5.8	4	4	1322-1573	68,778	70,950
Secretary B	3	3	3	1215-1439	51,804	51,804
Supervising Clerical Assistant IIIA	2	2	2	1195-1415	33,960	33,960
Clerical Assistant IIIA	10.4	12	12	1195-1415	183,872	190,328
Power Keyboard Operator	–	2	2	1170-1385	28,080	29,280
Clerical Assistant IIB	2.5	2.5	2.5	1087-1283	36,543	37,110
Power Keyboard Operator Trainee	0.7	–	–	1087-1180	–	–
Clerical Assistant IIA	26.8	30.8	30.8	1031-1215	423,669	432,872
Student Assistant	–	0.9	0.9	3.35-5.49	7,767	7,767
Temporary Help	6.8	3.6	3.6	(90,540)	51,624	51,624
Overtime	–	–	–	(28,380)	–	–

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Student Affirmative Action:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	0.8	–	–	2905-3510	–	–
Student Affairs Assistant I - 12 Mo	1.5	–	–	1457-1747	–	–
Clerical Assistant IIA	1	–	–	1031-1215	–	–
Temporary Help	0.3	–	–	(3,887)	–	–
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2419-2920	35,040	35,040
Personnel Management Specialist II	1.9	2	2	2103-2535	50,472	52,872
Personnel Management Specialist I	1.6	1.8	1.8	1747-2103	42,007	42,804
Personnel Assistant	0.2	2	2	1457-1747	41,460	41,928
Clerical Assistant IVA	1	1	1	1322-1573	18,663	18,876
Overtime	–	–	–	(8,221)	–	–
Temporary Help	7.3	1	1	(96,741)	14,340	14,340
Evening And Night Shift Differential	–	–	–	(923)	–	–
Logistical Services:						
Support Operations:						
Procurement & Support Sce Officer III	1	1	1	2309-2785	33,420	33,420
Lead Automotive & Equipment Mechanic	1	1	1	1797-1971	23,652	23,652
Supervising Asst Admin Analyst	1	1	1	1747-2103	23,461	24,761
Supervising Administrative Asst I	1	1	1	1747-2103	25,236	25,236
Reproduction Processes Supervisor II	1	1	1	1470-1764	19,383	20,288
Automotive Equipment Operator I	3.2	4	4	1445-1580	75,840	75,840
Shipping & Receiving Assistant II	1	1	1	1409-1684	20,208	20,208
Property Clerk II	1	1	1	1409-1684	19,308	20,208
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Graphics Spec. II, Graphics Art-Techn	1	1	1	1322-1573	18,308	18,876
Purchasing Agent	2	2	2	1311-1558	36,254	37,047
Mail Services Supervisor I	1	1	1	1241-1470	17,640	17,640
Storekeeper I	0.9	1	1	1241-1470	17,640	17,640
Property Clerk I	0.7	1	1	1241-1470	15,976	16,672
Secretary A	1	1	1	1195-1415	16,980	16,980
Reproduction Processes Assistant	1	1	1	1195-1415	16,980	16,980
Telephone Operator	1	1	1	1031-1215	14,580	14,580
Intermediate Account Clerk	1	1	1	1031-1215	14,580	14,580
Temporary Help	2.3	–	–	(30,945)	–	–
Public Safety:						
Director Of Public Safety II	1	1	1	2466-2976	35,712	35,712
Supervising Public Safety Officer II	2	2	2	2094-2524	60,576	60,576
Supervising Public Safety Officer I	3.7	4	4	1908-2298	107,091	109,569
Public Safety Investigator	2	2	2	1822-2193	52,632	52,632
Public Safety Officer	9.9	16	16	1740-2094	348,516	363,084
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Public Safety Dispatcher, Typing	1	1	1	1215-1439	16,377	17,088
Public Safety Dispatcher	1	1	1	1215-1439	16,668	17,268
Clerical Assistant IIIA	–	–	–	1195-1415	–	–
Clerical Assistant IIB	1	1	1	1087-1283	15,396	15,396
Student Assistant	–	10	10	3.35-5.49	86,300	86,300
Temporary Help	3.1	–	–	(41,876)	–	–
Overtime	–	–	–	(21,664)	–	–
Evening And Night Shift Differential	–	–	–	(5,590)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation III	0.9	1	1	2920-3528	42,336	42,336
Senior Administrative Analyst	0.2	–	–	2535-3061	–	–
Assoc. Director Of Plant Operation	0.9	1	1	2419-2920	29,028	30,420
Associate Administrative Analyst	1.3	1	1	2103-2535	27,072	28,368
Administrative Assistant I	1	1	1	1747-2103	23,459	24,571
Drafting Technician II	1	1	1	1708-2055	24,660	24,660
Supervising Account Clerk I	0.3	1	1	1350-1609	17,152	17,908
Senior Secretary A	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIA	1.1	1	1	1195-1415	16,980	16,980
Senior Account Clerk	0.7	–	–	1195-1415	–	–
Clerical Assistant IIA	1	1	1	1031-1215	12,415	12,933
Temporary Help-Plant Operations	–	3.3	3.3	17,640 YR.	58,212	58,212
Utility Plants:						
Associate Administrative Analyst	–	1	1	2103-2535	25,236	26,436
Chief Engineer II	0.3	–	–	2027-2331	–	–
Chief Engineer I	0.8	1	1	1935-2224	26,688	26,688
Refrigeration Mechanic	1.8	2	2	1935-2123	48,696	49,800
Electrician II	–	0.5	0.5	1847-2027	11,082	11,610
Building Service Engineer	9.2	11	11	1694-1935	241,486	248,736
Operating Engineer	1	–	–	1477-1616	–	–
Temporary Help-Plant Operations	–	0.1	0.1	(17640)	1,764	1,764
Evening And Night Shift Differential	–	–	–	(1,660)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	1935-2123	25,476	25,476
Supervising Plumber	1	1	1	1935-2123	25,476	25,476
Supervisor Of Building Trades	1	1	1	1935-2224	26,688	26,688
Supervising Carpenter	1	1	1	1847-2027	24,324	24,324
Supervising Painter	1	1	1	1847-2027	24,324	24,324
Materials Fabrication Specialist	1	1	1	1847-2027	24,324	24,324
Locksmith II	1	1	1	1847-2027	24,324	24,324
Carpenter II	0.8	1	1	1764-1935	23,220	23,220
Painter II	1	1	1	1764-1935	23,220	23,220
Electrician I	4.2	4	4	1764-1935	90,104	92,176
Plumber I	2.8	3	3	1764-1935	69,572	69,660

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Carpenter I	5.1	6	6	1684-1847	129,552	131,490
Painter I	7.5	9	9	1684-1847	195,448	198,397
Locksmith I	1.6	2	2	1684-1847	44,328	44,328
Automotive Mechanic	1	1	1	1677-1839	22,068	22,068
Building Maintenance Worker	5.9	6.3	6.3	1470-1609	119,581	121,081
Skilled Labor	2.6	3	3	1439-1573	56,486	56,628
Lead Groundsworker	1	1	1	1396-1669	20,028	20,028
Storekeeper I	1	1	1	1241-1470	16,908	17,640
Warehouse Worker	0.2	1	1	1195-1415	14,748	15,384
Clerical Assistant IIA	1.4	2	2	1031-1215	28,149	28,719
Temporary Help-Plant Operations	6.7	3.3	3.3	(110,765)	58,212	58,212
Overtime	–	–	–	(10,440)	–	–
Evening And Night Shift Differential	–	–	–	(753)	–	–
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1669-2008	24,096	24,096
Lead Groundsworker	0.8	1	1	1396-1669	18,210	19,057
Irrigation Specialist	1	1	1	1338-1594	19,128	19,128
Tree Trimmer I	0.9	1	1	1338-1594	17,880	18,702
Groundsworker	14.6	17.5	17.5	1230-1396	274,826	282,282
Custodial Services:						
Environmental Health & Safety Officer	1	1	1	2309-2785	33,420	33,420
Chief, Custodial Services III	1	1	1	1669-2008	23,550	24,096
Supervising Custodian II	0.8	1	1	1344-1601	17,382	18,162
Instructional Support Asst. IIA	0.3	1	1	1257-1489	17,310	17,868
Supervising Custodian I	6.4	7	7	1236-1464	116,810	118,892
Window Cleaner	1.5	3	3	1205-1427	46,044	47,292
Warehouse Worker	6	6	6	1195-1415	101,880	101,880
Lead Custodian	5.9	8	8	1123-1327	123,060	124,224
Technical Assistant IA	0.8	–	–	1119-1322	–	–
Clerical Assistant IIB	–	1	1	1087-1283	12,630	13,158
Custodian	122.1	144.1	144.1	1043-1230	2,037,960	2,068,608
Intermediate Account Clerk	–	1	1	1031-1215	12,630	13,158
Temporary Help-Plant Operations	0.1	1	1	(1,997)	17,640	17,640
Overtime	–	–	–	(144)	–	–
Evening And Night Shift Differential	–	–	–	(72,776)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	49,163	49,163
Evening And Night Shift Differential	–	–	–	–	82,050	82,050
Non-Faculty Reclass - Continuing	–	–	–	–	72,903	167,677
Community Relations:						
Public Affairs Officer III	1	1	1	3194-3862	46,344	46,344
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	31,607	33,125
Administrative Secretary	1	1	1	1409-1684	19,833	20,208
Temporary Help	1.7	–	–	(23,282)	–	–
Clerical Assistant IIB	1	1	1	1087-1283	15,237	15,396
TOTALS, INSTITUTIONAL SUPPORT	473.2	532.4	532.4	$8,605,841	$9,835,053	$10,112,224
Independent Operations:						
Institutional Operations:						
Business Manager I	–	1	1	2920-3528	35,040	36,732
Professor - 12 Mo	0.5	1	1	2905-3510	33,048	33,618
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Administrative Program Specialst III	0.8	–	–	2535-3061	–	–
Administrative Service Officer I	0.2	1	1	2309-2785	33,420	33,420
Asst Director Of Plant Operation	0.6	–	–	2203-2657	–	–
Student Affairs Assistant IV	1	1	1	2172-2619	31,188	31,428
Accountant Specialist II	–	1	1	2103-2535	25,236	26,436
Supervising Assoc Admin Analyst	–	1	1	2103-2535	25,236	26,436
Supervisor Of Building Trades	–	1	1	1935-2224	26,688	26,688
Maintenance Mechanic	2	2	2	1764-1935	46,088	46,440
Accountant I	–	1	1	1747-2103	20,964	21,960
Assistant Administrative Analyst	–	1	1	1747-2103	20,964	21,960
Part Time Faculty-AY	0.4	–	–	(7,762)	–	–
Student Affairs Assistant II- 12 Mo	1.9	2	2	1669-2008	45,819	48,192
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1669-2008	24,096	24,096
Building Maintenance Worker	–	0.5	0.5	1470-1609	8,820	9,222
Student Affairs Assistant I - 12 Mo	0.7	1	1	1457-1747	20,964	20,964
Junior Staff Analyst	0.3	3	3	1457-1747	52,452	54,828
Accounting Technician III	1.3	2	2	1439-1724	37,063	38,769
Staff Services Tech I - Budget	–	1	1	1439-1724	17,268	18,024
Instructional Support Asst. IIAa	0.3	1	1	1427-1708	17,908	18,732
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Senior Secretary A	–	1	1	1322-1573	15,864	16,548
Graphics Specialist II	1	1	1	1322-1573	17,583	18,379
Purchasing Agent	0.9	1	1	1311-1558	15,732	16,404
Payroll & Personnel Transact Clk II	1	1.5	1.5	1288-1530	26,088	26,424
Head Resident II	–	1	1	1283-1523	15,396	16,056
Technical Assistant IIA	0.5	1	1	1257-1489	15,084	15,732
Instructional Support Asst. IIA	0.3	1	1	1257-1489	17,372	17,868
Secretary B	0.9	1	1	1215-1439	15,921	16,608
Clerical Assistant IIIA	1.4	2	2	1195-1415	31,406	32,256
Secretary A	1	1	1	1195-1415	15,276	15,936
Senior Cashier Clerk, Range A	0.8	1	1	1195-1415	16,272	16,980
Senior Account Clerk	1.5	4.5	4.5	1195-1415	65,745	68,564

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Accounting Technician II	1.7	4	4	1195-1415	58,956	61,482
Power Keyboard Operator	0.8	1	1	1170-1385	14,040	14,640
Stock Clerk	1	1	1	1151-1362	16,344	16,344
Lead Custodian	0.8	2	2	1123-1327	29,682	30,264
Technical Assistant IA	0.7	–	–	1119-1322	–	–
Clerical Assistant IIB	2	2	2	1087-1283	28,754	29,984
Bookkeeping Machine Operator II	–	1	1	1087-1283	13,314	13,872
Data Entry Operator	0.8	1	1	1043-1230	14,760	14,760
Custodian	0.6	7.5	7.5	1043-1230	95,554	99,544
Clerical Assistant IIA	0.1	4	4	1031-1215	50,520	52,632
Assistant Cashier-Clerk, Range A	1	1.2	1.2	1031-1215	17,106	17,212
Intermediate Account Clerk	2	3	3	1031-1215	41,349	42.318
Clerical Assistant IA	0.2	0.5	0.5	959-1128	5,988	6,234
Student Assistant	10	18	18	(81,504)	155,310	155,310
Temporary Help	74.5	66.4	66.4	(992,344)	952,176	952,176
Overtime	–	–	–	(71,055)	181,434	181,434
Evening And Night Shift Differential	–	–	–	(1,949)	19,998	19,998
TOTALS, INDEPENDENT OPERATIONS	118.5	154.1	154.1	$1,815,746	$2,546,282	$2,584,900
TOTALS, GENERAL FUND	2376.3	2431.3	2431.3	$54,927,916	$58,381,235	$59,804,333
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Head Resident II	0.8	2	2	1283-1523	31,397	32,750
Head Resident I	6.1	6	6	1185-1402	89,994	93,856
Clerical Assistant IIB	1	1	1	1087-1283	14,813	15,396
Student Assistant	8.6	4	4	(70,015)	34,520	34,520
Resident Assistant, Range B	30.6	28.3	28.3	(85,852)	79,485	79,485
Temporary Help	3.2	0.2	0.2	(42,321)	2,868	2,868
TOTALS, STUDENT SERVICE	50.3	41.5	41.5	$308,510	$253,077	$258,875
Institutional Support:						
Financial Operations:						
Senior Cashier Clerk, Range A	–	1	1	1195-1415	14,340	14,952
Logistical Services:						
Assistant Administrative Analyst	1	–	–	1747-2103	–	–
Junior Staff Analyst	–	1	1	1457-1747	20,964	20,964
Clerical Assistant IIIA	0.9	1.1	1.1	1195-1415	16,980	16,980
Accounting Technician II	0.8	1	1	1195-1415	15,936	16,626
Student Assistant	1	1.5	1.5	(7,847)	12,945	12,945
Temporary Help	0.7	0.5	0.5	(8,901)	7,170	7,170
Overtime	–	–	–	–	319	319
Physical Plant Operations:						
Supervising Bldg. Service Engineer	1	–	–	1772-2036	–	–
Maintenance Mechanic	1	2	2	1764-1935	46,440	46,440
Building Service Engineer	4	5	5	1694-1935	110,272	114,048
Painter I	1.3	2	2	1684-1847	42,692	43,664
Building Maintenance Worker	1	1	1	1470-1609	19,308	19,308
Chief,custodial Services I	1	1	1	1396-1669	20,028	20,028
Groundsworker	4	4	4	1230-1396	66,202	66,892
Lead Custodian	1	1	1	1123-1327	15,924	15,924
Custodian	16	17.5	17.5	1043-1230	254,301	256,629
Student Assistant	–	–	–	3.35-5.49	–	–
Overtime	–	–	–	(5,904)	3,946	3,946
TOTALS, INSTITUTIONAL SUPPORT	34.7	39.6	39.6	$581,322	$667,767	$676,835
TOTALS, DORMITORY REVENUE FUND-HOUSING	85	81.1	81.1	$889,832	$920,844	$935,710
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Logistical Services:						
Administrative Assistant I	1	1	1	1747-2103	22,569	23,641
Parking Garage Supervisor	1.5	2.5	2.5	1300-1544	43,392	44,064
Parking Officer	2.6	3	3	1236-1464	49,291	49,939
Clerical Assistant IIA	0.4	0.5	0.5	1031-1215	7,305	7,619
Temporary Help	0.3	1.2	1.2	(3,376)	18,197	18,197
Physical Plant Operations:						
Building Maintenance Worker	0.5	0.5	0.5	1470-1609	9,654	9,654
Student Assistant	5.1	2	2	(41,261)	17,260	17,260
Temporary Help	0.5	–	–	(6,128)	–	–
TOTALS, INSTITUTIONAL SUPPORT	11.9	10.7	10.7	$159,900	$167,668	$170,374
TOTALS, DORMITORY REVENUE FUND-PARKING	11.9	10.7	10.7	$159,900	$167,668	$170,374
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Asst Prof	56.6	39.9	39.9	(838,147)	648,774	648,774
Student Assistant	2	2	2	(16,004)	17,260	17,260
Music Studio Instructional Faculty	–	0.1	0.1	–	1,403	1,403

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Extension Instruction:				SALARY RANGE		
Instr Fac-Extension-Assist Prof	11.6	11	11	(149,292)	148,940	148,940
Student Assistant	11	0.5	0.5	(89,852)	4,315	4,315
TOTALS, INSTRUCTION	81.2	53.5	53.5	$1,093,295	$820,692	$820,692
Institutional Support:						
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	3313-4006	24,036	24,036
Professor - 12 Mo	1	–	–	2905-3510	–	–
Associate Librarian-12 Month	0.5	–	–	2120-2556	–	–
Administrative Assistant II	1	2	2	2103-2535	60,840	60,840
Administrative Assistant I	0.3	1	1	1747-2103	20,964	21,960
Junior Staff Analyst	1.6	2	2	1457-1747	41,538	41,928
Staff Services Tech I - Budget	1	1	1	1439-1724	18,308	19,168
Clerical Assistant IVA	0.4	–	–	1322-1573	–	–
Clerical Assistant IIIA	1.9	1	1	1195-1415	14,340	14,952
Secretary A	1	–	–	1195-1415	–	–
Senior Account Clerk	2	2	2	1195-1415	31,872	33,252
Clerical Assistant IIA	4	8	8	1031-1215	107,553	110,376
Student Assistant	2.1	2.4	2.4	(16,875)	20,712	20,712
Temporary Help	2.4	0.1	0.1	(31,971)	1,434	1,434
Overtime	–	–	–	(1,764)	–	–
Community Relations:						
Graphic Artist I	1	–	–	1551-1865	–	–
Public Affairs Assistant I	0.8	1	1	1396-1669	20,028	20,028
Clerical Assistant IIA	1	1	1	1031-1215	13,522	14,090
Student Assistant	1.4	2	2	(11,056)	17,260	17,260
TOTALS, INSTITUTIONAL SUPPORT	23.9	24	24	$411,477	$392,407	$400,036
TOTALS, CONTINUING EDUCATION REVENUE FUND	105.1	77.5	77.5	$1,504,772	$1,213,099	$1,220,728
TOTALS, SAN JOSE STATE UNIVERSITY	2,578.3	2,600.6	2,600.6	$57,482,420	$60,682,846	$62,131,145

6610 SONOMA STATE UNIVERSITY

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	3.8	9.5	9.5	$3313-4006	$397,112	$412,500
Dean Of Educ Sces & Summer Session	1	0.5	0.5	3313-4006	24,036	24,036
Associate Dean, Grad Studies-12 Mo	0.5	0.5	0.5	1391-3510	11,988	12,558
Depart. Chair-Assoc. Dean - 12 Mo.	7.1	4	4	1391-3510	135,452	139,065
Academic Planner-12month	0.5	1	1	1391-3510	23,976	25,116
Depart. Chair-Assoc. Dean - AY	4.8	8.5	8.5	1226-3045	184,678	190,147
Coordinator-Elementary Education-AY	1	1	1	1226-3045	27,366	28,666
Coordinator-Secondary Education-AY	0.4	0.4	0.4	1226-3045	10,446	10,946
Coordinator-Teacher Education-AY	0.9	1.4	1.4	1226-3045	29,145	31,450
Administrative Aid	3	3	3	1502-1805	64,656	64,980
Clerical Assistant IVA	1.3	1.5	1.5	1322-1573	26,808	27,150
Senior Secretary A	2	3	3	1322-1573	51,768	53,196
Clerical Assistant IIIB	0.2	0.2	0.2	1215-1439	3,382	3,454
Secretary B	1.6	1.9	1.9	1215-1439	30,390	30,952
Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Clerical Assistant IIB	4	4.7	4.7	1087-1283	62,684	65,686
Clerical Assistant IIA	1.5	1.5	1.5	1031-1215	19,119	19,919
Instructional Faculty:						
Professor - AY	140.6	156.5	156.5	2523-3045	5,434,902	5,588,176
Head Coach-AY	1	1	1	2523-3045	31,728	33,252
Lecturer - AY - C	0.5	0.5	0.5	1998-2407	13,058	13,683
Associate Professor-AY	63.2	72.6	72.6	1998-2407	1,998,062	2,067,551
Sabbatical Leave Replacement	4.9	5	5	(96,332)	106,079	104,340
Sabbatical Leave Difference In Pay	6.9	–	–	(135,299)	–	–
Sub Instruct Faculty-B-ASST Prof	–	–	–	(658)	–	–
Part Time Faculty-AY	38.1	–	–	(749,329)	–	–
Assistant Professor-AY	27.7	39.2	39.2	1587-1908	798,366	875,687
Coaching Specialist-AY	2	2	2	1587-1908	43,764	44,748
Faculty Promotions - New	–	–	–	–	–	15,523
Faculty Promotions - Continuing	–	–	–	–	16,319	37,534
Technical And Clerical:						
Senior Administrative Analyst	–	1	1	2535-3061	30,420	31,884
Personnel Management Specialist II	1	1	1	2103-2535	28,478	29,480
Clinical Laboratory Technologist I	1	1	1	1805-2074	24,888	24,888
Administrative Assistant I	–	1	1	1747-2103	20,964	21,960
Supervising Administrative Asst I	1	1	1	1747-2103	25,236	25,236
Instructional Support Tech. IIA	0.3	1	1	1708-2055	23,099	24,195
Supervising Stage Technician IIA	1	1	1	1708-2055	24,660	24,660
Equipment Technician IIA	1	1	1	1708-2055	24,660	24,660
Equip.Tech.Electro-Mechanical IIA	2	2	2	1708-2055	49,320	49,320
Equipment Technician, Electronic IIA	1	2	2	1708-2055	45,156	46,128
Equip.Tech.Specialized Equip. IIA	1.2	1.5	1.5	1708-2055	36,121	36,665

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Instructional Support Tech. IA	0.3	1	1	1558-1873	18,988	19,880
Stage Technician IA	1	1	1	1558-1873	20,034	20,982
Costume Technician IIA	0.5	0.5	0.5	1558-1873	10,944	11,238
Equipment Tech.Electro-Mechanical IA	–	1	1	1558-1873	22,476	22,476
Equipment Technician, Electronic IA	1	1	1	1558-1873	20,586	21,024
Equipment Tech.Specialized Equip. IA	1	1	1	1558-1873	20,188	21,144
Credential Analyst	1	1	1	1502-1805	21,660	21,660
Accompanist IIA	0.5	0.5	0.5	1489-1789	10,734	10,734
Junior Staff Analyst	1.2	1	1	1457-1747	20,964	20,964
Research Technician I	0.2	0.5	0.5	1457-1747	10,170	10,482
Athletic Equipment Attendant IIA	3	3	3	1257-1489	53,604	53,604
Instructional Support Asst. IIA	1.5	3.5	3.5	1257-1489	52,058	57,047
Depart Secretary IIA, Stenography	8.1	10	10	1215-1439	165,826	168,687
Clerical Assistant IIIB	3.4	3.3	3.3	1215-1439	56,156	56,984
Power Keyboard Operator	0.3	0.5	0.5	1170-1385	7,170	7,476
Depart Secretary IA, Stenography	10.3	10.5	10.5	1128-1333	163,991	166,231
Depart Secretary IA, Dictating	1.7	1	1	1128-1333	15,996	15,996
Depart Secretary IA	1.1	1	1	1109-1311	14,564	15,192
Clerical Assistant IIB	3.8	5	5	1087-1283	68,036	73,740
Student Assistant	11.9	–	–	(96,987)	–	–
Temporary Help	5	–	–	(66,205)	–	–
Overtime	–	–	–	(758)	–	–
TOTALS, INSTRUCTION	385.8	380.2	380.2	$9,999,103	$10,669,411	$11,071,912
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3313-4006	45,484	47,700
Associate Dir. Of The Library-12 Mo	1	1	1	2743-3313	39,756	39,756
Librarian-12 Month	2	2	2	2327-2808	67,134	67,392
Associate Librarian-12 Month	6.7	7	7	2120-2556	210,499	211,271
Senior Assistant Librarian-12 Month	1.5	2	2	1644-2274	50,456	51,120
Library Assistant IIIA	5	5	5	1470-1764	104,655	105,600
Assistant Librarian-12 Month	0.1	4.7	4.7	1419-1950	91,481	95,767
Library Assistant IIA	6.1	7.4	7.4	1350-1609	131,507	136,972
Senior Secretary A	1	1	1	1322-1573	16,566	17,646
Secretary A	0.5	0.5	0.5	1195-1415	7,170	7,476
Accounting Technician II	1	1	1	1195-1415	16,980	16,980
Library Assistant IA	4.4	3.7	3.7	1195-1415	58,607	60,401
Book Repairer	0.2	1	1	1030-1225	12,769	13,306
Student Assistant	11.5	–	–	(93,638)	–	–
Temporary Help	1	3.1	3.1	(13,083)	44,454	44,454
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	0.2	1	1	1391-3510	23,976	25,116
Photographer II	1	1	1	1780-2143	25,716	25,716
Equip.Tech.Electro-Mechanical IIA	2	2	2	1708-2055	50,196	50,196
Assistant Professor-AY	–	0.5	0.5	1587-1908	8,695	10,844
Equipment Tech.Electro-Mechanical IA	0.8	1	1	1558-1873	18,696	19,572
Technical Assistant IIA	0.6	–	–	1257-1489	–	–
Instructional Support Asst. IIA	0.9	1.4	1.4	1257-1489	23,623	23,947
Depart Secretary IA, Stenography	0.2	0.1	0.1	1128-1333	1,382	1,440
Student Assistant	0.2	–	–	(1,423)	–	–
Temporary Help	–	0.5	0.5	(14,340)	7,170	7,170
Overtime	–	–	–	(1,321)	–	–
Computing Support:						
Data Processing Manager II	1	1	1	2990-3614	43,201	43,368
Supervising Programmer	0.8	–	–	2375-2866	–	–
Instruct. Computing Consultant III	0.8	1	1	2375-2866	16,625	29,298
Associate Systems Analyst	–	1	1	2235-2696	26,820	28,104
Programmer II	0.7	2	2	1971-2375	52,716	53,868
Instruct. Computing Consultant II	0.2	1	1	1971-2375	26,788	28,068
Data Processing Supervisor II	1	1	1	1708-2055	24,660	24,660
Equipment Technician IIA	0.7	–	–	1708-2055	–	–
Equipment Technician, Electronic IIA	0.3	1	1	1708-2055	22,578	23,064
Programmer I	1.5	–	–	1654-1989	–	–
Programmer Trainee	1.2	–	–	1496-1639	–	–
Senior Computer Operator	0.9	1	1	1396-1669	19,057	19,953
Senior Data Control Technician	1	1	1	1288-1530	18,360	18,360
Computer Operator	2.2	3	3	1230-1457	49,296	50,612
Data Control Technician	0.3	–	–	1147-1356	–	–
Depart Secretary IA, Stenography	1	1	1	1128-1333	15,996	15,996
Data Entry Operator	0.7	1	1	1043-1230	14,760	14,760
Clerical Assistant IA	0.7	–	–	959-1128	–	–
Temporary Help	0.8	–	–	(10,544)	–	–
Overtime	–	–	–	(768)	–	–
Evening And Night Shift Differential	–	–	–	(687)	–	–
TOTALS, ACADEMIC SUPPORT	64.7	62.9	62.9	$1,274,127	$1,387,829	$1,429,953
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	27,576	28,884
Student Affairs Officer - 12 Mo.	0.3	1	1	1821-2193	21,852	22,896
Student Affairs Assistant II- 12 Mo	2	2	2	1669-2008	41,557	43,533
Student Assistant	2.7	–	–	(22,047)	–	–

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Supplementary Educational Serv.-EOP:				SALARY RANGE		
Student Affairs Prog Off IV -12 Mo.	0.5	1	1	2298-2771	31,365	32,871
Student Affairs Officer - 12 Mo.	0.8	1	1	1821-2193	21,852	22,896
Superv Stdnt Affairs Off III-12 Mo.	0.4	2	2	1821-2193	43,704	45,792
Student Affairs Assistant II- 12 Mo	1.9	1.5	1.5	1669-2008	35,325	36,144
Secretary B	1	1	1	1215-1439	17,268	17,268
Clerical Assistant IIB	1	2	2	1087-1283	28,233	29,268
Clerical Assistant IIA	1	0.5	0.5	1031-1215	6,315	6,579
Student Assistant	1	0.5	0.5	(8,152)	4,315	4,315
Temporary Help	0.1	3.7	3.7	(576)	53,058	53,058
Overtime	–	–	–	(200)	–	–
Counseling And Career Guidance:						
Counseling:						
Student Affairs Prog Off IV -12 Mo.	0.5	1	1	2298-2771	27,576	28,884
Student Affairs Officer IV - AY	1.5	0.6	0.6	1998-2407	17,330	17,330
Student Affairs Officer - 12 Mo.	1	1	1	1821-2193	23,796	24,926
Student Affairs Officer III - AY	1.3	3	3	1587-1908	60,984	62,760
Secretary B	1	1	1	1215-1439	17,268	17,268
Clerical Assistant IIB	–	0.3	0.3	1087-1283	3,994	4,162
Clerical Assistant IIA	–	0.8	0.8	1031-1215	10,104	10,526
Student Assistant	0.8	–	–	(6,252)	–	–
Temporary Help	0.2	0.3	0.3	(3,052)	4,302	4,302
Testing:						
Counselor Test Offcr-12 Mo-Professor	1	1	1	2905-3510	36,540	36,540
Student Affairs Assistant II- 12 Mo	0.8	1	1	1669-2008	24,096	24,096
Depart Secretary IA, Stenography	1	1	1	1128-1333	15,996	15,996
Student Assistant	0.2	–	–	(1,966)	–	–
Placement:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	39,091	40,986
Student Affairs Officer - 12 Mo.	1	1	1	1821-2193	23,356	23,856
Student Affairs Assistant II- 12 Mo	2.7	2	2	1669-2008	46,056	47,100
Student Affairs Officer III - AY	–	1	1	1587-1908	19,044	19,932
Secretary B	1	1	1	1215-1439	17,268	17,268
Clerical Assistant IIA	1.5	0.2	0.2	1031-1215	2,916	2,916
Student Assistant	0.2	–	–	(1,696)	–	–
Temporary Help	0.1	0.3	0.3	(499)	4,302	4,302
Financial Aid:						
Student Affairs Prog Off IV -12 Mo.	0.7	1	1	2298-2771	27,576	28,884
Student Affairs Officer - 12 Mo.	0.3	1	1	1821-2193	21,852	22,896
Superv Stdnt Affairs Off III-12 Mo.	1	1	1	1821-2193	25,416	26,316
Student Affairs Assistant II- 12 Mo	–	1.5	1.5	1669-2008	30,042	31,446
Student Affairs Assistant I - 12 Mo	2.8	2	2	1457-1747	40,092	40,992
Stud. Pers Tech, Financial Aid, Rg A	1.2	1	1	1379-1646	19,752	19,752
Clerical Assistant IIIB	1.9	1	1	1215-1439	17,268	17,268
Clerical Assistant IIA	4.1	3	3	1031-1215	41,843	43,397
Student Assistant	0.1	–	–	(604)	–	–
Temporary Help	0.3	–	–	(3,862)	–	–
Overtime	–	–	–	(1,096)	–	–
Student Support:						
Health Services:						
Medical Officer III-12 Mo.-Range A	1	1	1	4248-5143	61,716	61,716
Medical Officer I - 12 Mo. - Range A	0.8	1	1	3862-4652	46,344	48,600
Medical Officer I-10 Mo.-Range A	0.9	0.7	0.7	3862-4652	27,034	28,350
Physician I-10 Mo - Range A	–	0.3	0.3	3862-4652	11,586	12,150
Pharmacist - 10 Month Range A	0.8	1.1	1.1	2235-2696	29,195	29,302
Clinical Lab. Technologist II	0.9	1	1	1891-2277	27,131	27,324
Clinical Laboratory Technologist I	0.6	0.8	0.8	1805-2074	17,328	18,154
Registered Nurse III- 12 Month	1	1	1	1740-2094	25,128	25,128
Nurse Practitioner 10 Month Range A	0.8	1.5	1.5	1740-2094	29,640	30,050
Health Services Assistant	0.8	1	1	1631-1962	23,544	23,544
Registered Nurse I - 12 Month	0.8	0.2	0.2	1483-1780	4,184	4,272
Student Affairs Assistant I - 12 Mo	–	0.6	0.6	1457-1747	10,490	10,966
Medical Secretary	0.5	1	1	1322-1573	18,805	18,876
Depart Secretary IA	–	1	1	1109-1311	13,826	14,580
Clerical Assistant IIA	1.3	1	1	1031-1215	14,182	14,580
Clinical Aid, Range A	–	1	1	955-1123	11,694	12,174
Temporary Help	1	–	–	(13,315)	–	–
Housing Services:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	28,884	30,276
Student Affairs Officer - 12 Mo.	1	1	1	1821-2193	26,316	26,316
Disabled Students:						
Student Affairs Prog Off III-12 Mo.	1	1	1	1821-2193	26,316	26,316
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Student Assistant	1.2	1	1	(10,132)	8,630	8,630
Temporary Help	0.5	3.1	3.1	(6,612)	44,454	44,454
TOTALS, STUDENT SERVICE	59.8	68.5	68.5	$1,271,629	$1,473,975	$1,510,631
Institutional Support:						
Executive Management:						
President	1	1	1	4394-5855	70,260	70,260
Vice President	1.1	1	1	3729-4512	51,624	54,144
Executive Dean	–	1	1	3313-4006	39,756	41,688
Dean Of Students	1	1	1	3313-4006	48,072	48,072
Business Manager III	1	1	1	3313-4006	48,072	48,072
Director Of Institutional Studies	1	1	1	3085-3729	44,748	44,748
Coordinator-Personnel-12 Mo	0.8	0.5	0.5	1391-3510	13,158	13,158

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Administrative Program Specialst II	2	2	2	2103-2535	58,128	59,448
Counselor - 12 Mo - Asst Professor	–	0.3	0.3	1821-2193	7,193	7,535
Administrative Assistant I	0.2	1	1	1747-2103	21,130	22,134
Executive Secretary	1	1	1	1537-1847	22,164	22,164
Staff Services Tech I - Admin Sces	1	1	1	1439-1724	20,142	20,688
Administrative Secretary	1	1	1	1409-1684	20,208	20,208
Clerical Assistant IVA	2	1	1	1322-1573	18,876	18,876
Senior Secretary A	1.8	1	1	1322-1573	17,646	18,450
Editorial Aid	1	1	1	1267-1502	18,024	18,024
Clerical Assistant IIIB	3.2	0.8	0.8	1215-1439	11,472	11,962
Student Assistant	0.3	–	–	(2,634)	–	–
Temporary Help	0.4	–	–	(4,792)	–	–
Overtime	–	–	–	(4,054)	–	–
Financial Operations:						
Financial Manager I	–	1	1	2419-2920	29,028	30,420
Accountant Specialist II	1	1	1	2103-2535	28,038	29,376
Associate Budget Specialist	1	1	1	2103-2535	30,188	30,420
Supervising Accountant I	0.9	1	1	1747-2103	22,743	23,823
Supervising Clerk II	1	1	1	1537-1847	21,666	22,164
Supervising Account Clerk II	1	1	1	1537-1847	22,164	22,164
Payroll Supervisor I	1	1	1	1509-1813	21,756	21,756
Staff Services Tech I - Budget	1.8	2	2	1439-1724	41,376	41,376
Clerical Assistant IVA	1	1	1	1322-1573	16,908	17,268
Payroll & Personnel Transact Clk II	1.1	3	3	1288-1530	49,272	50,616
Clerical Assistant IIIA	4.6	3	3	1195-1415	48,300	48,912
Senior Account Clerk	1	1	1	1195-1415	16,685	16,980
Accounting Technician II	2	2	2	1195-1415	32,860	33,547
Data Entry Operator	1	1	1	1043-1230	14,760	14,760
Intermediate Account Clerk	1	2.2	2.2	1031-1215	28,631	29,830
Temporary Help	0.3	0.8	0.8	(4,536)	11,472	11,472
Overtime	–	–	–	(4,159)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	41,796	42,120
Student Affairs Prog Off IV -12 Mo.	0.3	1	1	2298-2771	27,576	28,884
Student Affairs Assistant IV	1	1	1	2172-2619	31,428	31,428
Assistant Administrative Analyst	1	1	1	1747-2103	25,236	25,236
Student Affairs Assistant II- 12 Mo	2.8	2.5	2.5	1669-2008	56,418	57,946
Evaluation Technician II	–	0.4	0.4	1502-1805	7,210	7,550
Junior Staff Analyst	0.5	1	1	1457-1747	17,484	18,276
Evaluation Technician I	2.4	4	4	1379-1646	71,369	73,675
Supervising Clerk I	1	1	1	1350-1609	19,308	19,308
Clerical Assistant IVA	1.5	1	1	1322-1573	18,876	18,876
Clerical Assistant IIIA	4.1	4.5	4.5	1195-1415	70,688	73,004
Secretary A	0.9	2	2	1195-1415	32,420	32,664
Clerical Assistant IIA	6.2	5.1	5.1	1031-1215	68,888	71,365
Student Assistant	3.1	–	–	(25,500)	–	–
Temporary Help	0.5	0.3	0.3	(6,061)	4,302	4,302
Overtime	–	–	–	(1,471)	–	–
Employee Personnel And Records:						
Personnel Officer III	0.7	1	1	2657-3209	31,884	33,420
Personnel Officer I	0.5	1	1	2203-2657	27,072	28,368
Personnel Assistant	0.5	1	1	1457-1747	17,484	18,276
Clerical Assistant IVA	1	1	1	1322-1573	17,520	18,308
Secretary B	1	0.8	0.8	1215-1439	11,664	12,163
Student Assistant	0.7	–	–	(5,647)	–	–
Temporary Help	1.8	–	–	(23,649)	–	–
Overtime	–	–	–	(637)	–	–
Logistical Services:						
Support Operations:						
Procurement & Support Sce Officer III	1	1	1	2309-2785	33,420	33,420
Lead Automotive & Equipment Mechanic	1	1	1	1797-1971	23,652	23,652
Supervising Procurement Assistant	2	2	2	1594-1917	46,008	46,008
Reproduction Processes Supervisor II	1	1	1	1470-1764	21,168	21,168
Automotive Equipment Operator I	–	1	1	1445-1580	17,340	18,108
Staff Services Tech I - Admin Sces	0.7	1	1	1439-1724	20,376	20,688
Clerical Assistant IVA	0.3	1	1	1322-1573	15,864	16,548
Graphics Specialist II	1	1	1	1322-1573	18,876	18,876
Storekeeper I	–	0.1	0.1	1241-1470	1,489	1,553
Property Clerk I	0.9	1	1	1241-1470	17,640	17,640
Clerical Assistant IIIB	2.6	1	1	1215-1439	14,996	15,644
Reproduction Processes Assistant	0.5	0.5	0.5	1195-1415	8,490	8,490
Stock Clerk	3.2	4	4	1151-1362	60,177	61,695
Student Assistant	1.5	–	–	(11,873)	–	–
Temporary Help	1.9	1.2	1.2	(25,128)	17,208	17,208
Overtime	–	–	–	(651)	–	–
Public Safety:						
Director Of Public Safety II	1	1	1	2466-2976	35,712	35,712
Supervising Public Safety Officer I	2.3	3	3	1908-2298	74,805	77,373
Public Safety Investigator	–	1	1	1822-2193	21,864	22,896
Public Safety Officer	5.8	7	7	1740-2094	163,222	167,878
Public Safety Dispatcher, Typing	1.2	2	2	1215-1439	31,061	32,402
Clerical Assistant IIIA	0.4	0.5	0.5	1195-1415	7,932	8,274
Student Assistant	0.1	–	–	(298)	–	–

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Temporary Help	0.2	–	–	(3,111)	–	–
Overtime	–	–	–	(7,618)	–	–
Evening And Night Shift Differential	–	–	–	(2,663)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Director Of Plant Operation I	0.9	1	1	2419-2920	35,040	35,040
Administrative Assistant II	0.5	1	1	2103-2535	25,236	26,436
Drafting Technician I	0.4	1	1	1427-1708	20,496	20,196
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Student Assistant	2.2	–	–	(17,598)	–	–
Temporary Help-Plant Operations	7.3	1.1	1.1	(120,552)	19,404	19,404
Evening And Night Shift Differential	–	–	–	(39)	–	–
Utility Plants:						
Chief Engineer II	0.7	1	1	2027-2331	25,476	26,688
Building Service Engineer	6.5	7.4	7.4	1694-1935	164,599	166,903
Truck Driver	1	1	1	1445-1580	18,960	18,960
Temporary Help-Plant Operations	–	0.1	0.1	17640 YR.	1,764	1,764
Overtime	–	–	–	(1,336)	–	–
Building Maintenance:						
Chief Of Plant Operation II	1	1	1	2103-2535	30,420	30,420
Electrician II	1	1	1	1847-2027	23,588	24,324
Plumber II	0.7	1	1	1847-2027	22,164	23,220
Carpenter II	1	1	1	1764-1935	23,220	23,220
Painter II	–	1	1	1764-1935	21,168	22,164
Electrician I	–	1	1	1764-1935	21,168	22,164
Plumber I	1	1	1	1764-1935	23,220	23,220
Carpenter I	1.8	2	2	1684-1847	42,372	43,332
Painter I	2	2	2	1684-1847	44,328	44,328
Locksmith I	1	1	1	1684-1847	22,164	22,164
Building Maintenance Worker	2.4	2.2	2.2	1470-1609	42,144	42,305
Skilled Labor	1	1	1	1439-1573	18,592	18,876
Temporary Help-Plant Operations	–	2.6	2.6	(17640)	45,864	45,864
Overtime	–	–	–	(241)	–	–
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1669-2008	24,096	24,096
Automotive Equipment Operator I	1	1	1	1445-1580	18,960	18,960
Skilled Labor	1	1	1	1439-1573	18,876	18,876
Lead Groundsworker	2	3.2	3.2	1396-1669	60,158	61,037
Irrigation Specialist	1	1	1	1338-1594	19,128	19,128
Pest Control And Spray Specialist	1	1	1	1338-1594	19,128	19,128
Tree Trimmer I	–	1	1	1338-1594	16,056	16,752
Groundsworker	5	9.8	9.8	1230-1396	154,608	157,661
Overtime	–	–	–	(756)	–	–
Custodial Services:						
Building Service Engineer	–	0.3	0.3	1694-1935	6,062	6,350
Chief, Custodial Services II	1	1	1	1523-1830	20,730	21,711
Supervising Custodian I	1.9	2	2	1236-1464	34,160	34,888
Laborer	2.5	3.2	3.2	1230-1338	50,142	50,917
Lead Custodian	5.3	7	7	1123-1327	107,136	108,300
Custodian	26.1	31.7	31.7	1043-1230	442,838	453,117
Overtime	–	–	–	(99)	–	–
Evening And Night Shift Differential	–	–	–	(15,667)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	14,888	14,888
Evening And Night Shift Differential	–	–	–	–	31,029	31,029
Non-Faculty Reclass - Continuing	–	–	–	–	26,262	60,403
Community Relations:						
Public Affairs Officer III	1	1	1	3194-3862	38,328	40,188
Public Affairs Assistant II	1	1	1	1594-1917	23,004	23,004
Student Assistant	0.4	–	–	(3,380)	–	–
Temporary Help	0.2	–	–	(2,032)	–	–
TOTALS, INSTITUTIONAL SUPPORT	185.4	200.1	200.1	$3,609,456	$4,052,295	$4,165,518
Independent Operations:						
Institutional Operations:						
Student Affairs Prog Off III-12 Mo.	0.8	1	1	1821-2193	26,316	26,316
Part Time Faculty-AY	4.3	11	11	(89,299)	229,548	229,548
Temporary Help	18.8	43.5	43.5	(249,798)	623,790	623,790
TOTALS, INDEPENDENT OPERATIONS	23.9	55.5	55.5	$358,705	$879,654	$879,654
TOTALS, GENERAL FUND	719.6	767.2	767.2	$16,513,020	$18,463,164	$19,057,668
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	24,096	24,096
Student Affairs Officer III - AY	1	1	1	1587-1908	22,722	23,796
Student Assistant	0.9	0.7	0.7	(7,144)	6,041	6,041
Temporary Help	–	–	–	(781)	–	–
TOTALS, STUDENT SERVICE	2.9	2.7	2.7	$53,111	$52,859	$53,933

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Institutional Support:						
Financial Operations:				SALARY RANGE		
Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Student Assistant	1.1	0.2	0.2	(8,913)	1,726	1,726
Temporary Help	0.2	–	–	(3,029)	–	–
Logistical Services:						
Housing Manager IA	1	1	1	1594-1917	20,496	21,462
Clerical Assistant IIIB	–	–	–	1215-1439	–	–
Student Assistant	1.7	2.2	2.2	(13,585)	18,986	18,986
Physical Plant Operations:						
Maintenance Mechanic	–	1	1	1764-1935	22,081	23,132
Building Maintenance Worker	0.7	1	1	1470-1609	18,377	19,236
Temporary Help-Plant Operations	1.6	–	–	(24,112)	–	–
Student Assistant	3.3	3.1	3.1	(27,179)	26,753	26,753
Temporary Help	–	–	–	14340	–	–
TOTALS, INSTITUTIONAL SUPPORT	10.6	9.5	9.5	$124,130	$125,399	$128,275
TOTALS, DORMITORY REVENUE FUND-HOUSING	13.5	12.2	12.2	$177,241	$178,258	$182,208
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	1	1	1	1031-1215	13,383	13,945
Overtime	–	–	–	(210)	–	–
Logistical Services:						
Parking Officer	1.8	2	2	1236-1464	33,878	34,702
Clerical Assistant IIIB	–	0.5	0.5	1215-1439	7,630	7,691
Public Safety Dispatcher, Typing	–	1	1	1215-1439	14,580	15,204
Student Assistant	0.2	0.1	0.1	(1,752)	863	863
Temporary Help	0.7	0.3	0.3	(9,360)	4,302	4,302
Physical Plant Operations:						
Groundsworker	1	1	1	1230-1396	16,752	16,752
TOTALS, INSTITUTIONAL SUPPORT	4.7	5.9	5.9	$69,939	$91,388	$93,459
Independent Operations:						
Campus Innovation:						
Temporary Help	0.2	0.8	0.8	(2,855)	11,472	11,472
TOTALS, INDEPENDENT OPERATIONS	0.2	0.8	0.8	$2,855	$11,472	$11,472
TOTALS, DORMITORY REVENUE FUND-PARKING	4.9	6.7	6.7	$72,794	$102,860	$104,931
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Asst Prof	6.5	2.5	2.5	(96,528)	40,650	40,650
Extension Instruction:						
Instr Fac-Extension-Assist Prof	11.6	2.7	2.7	(138,683)	36,558	36,558
Student Assistant	2.2	–	–	(17,540)	–	–
TOTALS, INSTRUCTION	20.3	5.2	5.2	$252,751	$77,208	$77,208
Institutional Support:						
Executive Management:						
Assistant Professor-12 Month	–	1	1	1821-2193	23,976	25,116
Graphic Artist II	–	0.5	0.5	1780-2143	10,680	11,190
Public Affairs Assistant I	0.4	1	1	1396-1669	16,752	17,484
Clerical Assistant IIIB	1.4	1.8	1.8	1215-1439	27,585	28,771
Accounting Technician II	0.9	–	–	1195-1415	–	–
Clerical Assistant IIA	1	0.5	0.5	1031-1215	6,315	6,579
Student Assistant	–	0.8	0.8	3.35-5.49	6,904	6,904
Temporary Help	1.8	1	1	(24,130)	14,340	14,340
Financial Operations:						
Accounting Technician II	–	1	1	1195-1415	14,340	14,952
TOTALS, INSTITUTIONAL SUPPORT	5.5	7.6	7.6	$94,037	$120,892	$125,336
TOTALS, CONTINUING EDUCATION REVENUE FUND	25.8	12.8	12.8	$346,788	$198,100	$202,544
TOTALS, SONOMA STATE UNIVERSITY	763.8	798.9	798.9	$17,109,843	$18,942,382	$19,547,351

6610 CALIFORNIA STATE COLLEGE, STANISLAUS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	3.7	5	5	$3313-4006	$227,886	$230,784
Academic Specialist-Professor-12 Mo	–	–	–	2905-3510	–	–
Depart. Chair-Assoc. Dean - 12 Mo.	0.1	2	2	1391-3510	84,240	84,240
Coordinator - 12 Mo	1.7	1.5	1.5	1391-3510	63,180	63,180
Director Of Athletics-AY	1	1	1	2523-3045	36,260	36,540
Depart. Chair-Assoc. Dean - AY	–	6.1	6.1	1226-3045	123,817	132,297
Coordinator-Elementary Education-AY	–	0.6	0.6	1226-3045	12,521	13,013
Coordinator-Teacher Education-AY	–	0.7	0.7	1226-3045	14,608	15,182
Administrative Aid	1	1	1	1502-1805	21,660	21,660
Senior Secretary A	2	2	2	1322-1573	37,326	37,752
Secretary B	2	2	2	1215-1439	34,536	34,536
Clerical Assistant IIIA	0.6	1	1	1195-1415	16,803	16,980
Secretary A	–	1	1	1195-1415	14,340	14,952
Depart Secretary IA, Stenography	1	1	1	1128-1333	15,996	15,996
Depart Secretary IA	–	0.2	0.2	1109-1311	2,718	2,833
Clerical Assistant IIB	1	1.5	1.5	1087-1283	22,053	22,332
Clerical Assistant IIA	1.1	1.1	1.1	1031-1215	16,038	16,038
Temporary Help	2.6	–	–	(34,126)	–	–
Instructional Faculty:						
Professor - AY	90.6	92	92	2523-3045	3,266,338	3,317,114
Associate Professor-AY	38.6	40	40	1998-2407	1,114,374	1,138,812
Coach-AY	1	1	1	1998-2407	28,884	28,884
Sabbatical Leave Replacement	2.6	3	3	(51,732)	62,604	62,604
Sabbatical Leave Difference In Pay	1.1	–	–	(22,561)	–	–
Sub Instruct Fac-C-Assoc Prof-prof	–	–	–	(194)	–	–
Part Time Faculty-AY	25.1	–	–	(494,872)	–	–
Lecturer - AY - B	3.7	4	4	1587-1908	112,508	116,138
Assistant Professor-AY	15	35.2	35.2	1587-1908	703,090	793,060
Faculty Promotions - New	–	–	–	–	–	10,070
Faculty Promotions - Continuing	–	–	–	–	9,247	21,268
Technical And Clerical:						
Equipment Technician III	0.8	–	–	1873-2256	–	–
Equipment Tech.Electronic III	0.3	1	1	1873-2256	27,072	27,072
Instructional Support Tech. IIA	0.3	1	1	1708-2055	23,916	24,660
Stage Technician IIA	1.6	2	2	1708-2055	49,320	49,320
Equipment Technician IIA	–	1	1	1708-2055	20,496	21,468
Instructional Support Tech. IA	0.6	3	3	1558-1873	60,532	64,378
Equipment Technician IA	3.1	4.7	4.7	1558-1873	87,871	91,988
Equipment Technician, Electronic IA	0.1	0.5	0.5	1558-1873	9,348	9,786
Equipment Tech.Specialized Equip. IA	0.3	1	1	1558-1873	22,476	22,476
Instructional Support Asst. IIAa	0.3	2	2	1427-1708	31,642	35,888
Athletic Equipment Attendant IIA	1	1	1	1257-1489	17,868	17,868
Technical Assistant IIA	0.4	–	–	1257-1489	–	–
Depart Secretary IIA, Stenography	3	3	3	1215-1439	49,960	50,628
Clerical Assistant IIIB	0.5	0.5	0.5	1215-1439	8,394	8,634
Depart Secretary IIA, Dictating	1	1	1	1195-1415	16,980	16,980
Clerical Assistant IIIA	1	1	1	1195-1415	16,449	16,980
Depart Secretary IA, Stenography	7.2	9.9	9.9	1128-1333	144,884	152,649
Depart Secretary IA, Dictating	1	1	1	1128-1333	15,996	15,996
Depart Secretary IA	2.8	4.4	4.4	1109-1311	64,643	65,929
Clerical Assistant IIB	2	2	2	1087-1283	29,956	30,580
Clerical Assistant IIA	1	1.7	1.7	1031-1215	22,491	24,048
Temporary Help	7.3	–	–	(97,639)	–	–
TOTALS, INSTRUCTION	231.1	244.6	244.6	$6,241,799	$6,761,321	$6,993,593
Academic Support:						
Libraries:						
Director Of The Library	1	1	1	3313-4006	48,072	48,072
Supervising Librarian-12 Mo	2.2	2	2	2327-2808	67,392	67,392
Librarian-12 Month	0.3	–	–	2327-2808	–	–
Librarian,prog Sces-12 Month	0.3	–	–	2327-2808	–	–
Associate Librarian-12 Month	2	2	2	2120-2556	61,110	61,344
Senior Assistant Librarian-12 Month	3.7	3	3	1644-2274	72,084	75,502
Supervising Library Assistant IIIA	0.7	–	–	1470-1764	–	–
Library Assistant IIIA	1.4	2	2	1470-1764	42,336	42,336
Assistant Librarian-12 Month	–	1.1	1.1	1419-1950	21,410	22,414
Supervising Library Assistant IIA	0.3	–	–	1350-1609	–	–
Library Assistant IIA	2.6	3.5	3.5	1350-1609	66,024	66,378
Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Library Assistant IA	3	3	3	1195-1415	48,180	49,524
Clerical Assistant IIA	5	5.4	5.4	1031-1215	75,752	77,198
Student Assistant	4	4	4	(32,325)	34,520	34,520
Temporary Help	3.2	2.6	2.6	(42,725)	37,284	37,284
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	1391-3510	33,252	33,252
Equipment Technician IA	1	1.5	1.5	1558-1873	31,824	32,262
Graphic Artist I	1	1	1	1551-1865	22,380	22,380
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Temporary Help	0.6	0.5	0.5	(8,286)	7,170	7,170
Technical Assistant IA	1	1	1	1119-1322	14,580	15,204

6610 CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Computing Support:				SALARY RANGE		
Data Processing Manager I	–	1	1	2670-3225	32,040	33,588
Instruct. Computing Consultant III	–	1	1	2375-2866	16,625	29,298
Programmer II	2	2	2	1971-2375	57,000	57,000
Equipment Technician IIA	–	0.5	0.5	1708-2055	10,248	10,734
Equipment Technician, Electronic IIA	–	0.5	0.5	1708-2055	10,248	10,734
Programmer I	1	1	1	1654-1989	23,868	23,868
Computer Operator	2	2	2	1230-1457	34,663	34,968
Clerical Assistant IIIB	1	1	1	1215-1439	17,268	17,268
Data Control Technician	1	2	2	1147-1356	30,324	30,918
Data Entry Operator	1	2	2	1043-1230	27,540	28,074
Temporary Help	0.9	1	1	(12,256)	14,340	14,340
Ancillary Support:						
Off-Campus Centers:						
Coordinator - 12 Mo	–	0.5	0.5	1391-3510	11,988	12,558
Administrative Assistant I	–	1	1	1747-2103	20,964	21,960
Secretary B	–	0.5	0.5	1215-1439	7,290	7,602
Clerical Assistant IIA	–	0.5	0.5	1031-1215	6,315	6,579
Student Writing Skills:						
Part Time Faculty-AY	0.8	–	–	(15,056)	–	–
Temporary Help	0.1	–	–	(1,847)	–	–
TOTALS, ACADEMIC SUPPORT	46.1	53.1	53.1	$841,482	$1,038,339	$1,065,969
Student Service:						
Social And Cultural Development:						
Student Affairs Officer - 12 Mo.	0.5	0.5	0.5	1821-2193	13,158	13,158
Administrative Assistant I	–	0.5	0.5	1747-2103	10,482	10,980
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	1669-2008	22,221	23,277
Senior Secretary A	1	1	1	1322-1573	18,876	18,876
Clerical Assistant IIB	1	1	1	1087-1283	15,290	15,396
Temporary Help	1	–	–	(12,766)	–	–
Supplementary Educational Serv.-EOP:						
Student Affairs Officer V - 12 Mo	–	1	1	2905-3510	34,860	36,540
Student Affairs Prog Off IV -12 Mo.	1	–	–	2298-2771	–	–
Student Affairs Officer - 12 Mo.	1	1	1	1821-2193	26,316	26,316
Student Affairs Assistant II- 12 Mo	0.4	1	1	1669-2008	24,096	24,096
Student Affairs Assistant I - 12 Mo	–	1	1	1457-1747	17,484	18,276
Depart Secretary IA	1	1	1	1109-1311	15,732	15,732
Clerical Assistant IIA	–	0.5	0.5	1031-1215	6,315	6,579
Student Assistant	2.4	1.9	1.9	(19,898)	16,397	16,397
Temporary Help	1.5	0.3	0.3	(19,867)	4,302	4,302
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer IV - 12 Mo	1	1	1	2298-2771	33,252	33,252
Student Affairs Officer - 12 Mo.	3.4	3.5	3.5	1821-2193	85,377	88,814
Clerical Assistant IIA	1	1	1	1031-1215	13,522	14,090
Temporary Help	0.5	0.7	0.7	(6,580)	10,038	10,038
Testing:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	2298-2771	30,044	31,486
Administrative Assistant I	0.5	0.5	0.5	1747-2103	12,618	12,618
Supervising Student Asst II-10 Mo.	–	0.5	0.5	1669-2008	8,345	8,735
Student Affairs Assistant I - 12 Mo	0.7	0.7	0.7	1457-1747	13,191	13,810
Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Temporary Help	0.6	–	–	(8,308)	–	–
Placement:						
Student Affairs Officer V - 12 Mo	0.4	0.4	0.4	2905-3510	13,944	14,616
Student Affairs Officer V - AY	0.2	0.2	0.2	2523-3045	7,308	7,308
Associate Dean, Activities	1	1	1	2407-2905	34,860	34,860
Clerical Assistant IIA	1.5	2	2	1031-1215	27,703	28,253
Temporary Help	0.8	0.6	0.6	(10,753)	8,604	8,604
Financial Aid:						
Student Affairs Prog Off V -12 Mo.	0.8	1	1	2905-3510	40,668	41,004
Student Affairs Prog Off III-12 Mo.	1	1	1	1821-2193	26,316	26,316
Student Affairs Assistant II- 12 Mo	1	1	1	1669-2008	23,004	24,096
Student Affairs Assistant I - 12 Mo	1	1	1	1457-1747	17,946	18,773
Stud. Pers Tech, Financial Aid, Rg A	0.6	1	1	1379-1646	18,308	19,168
Clerical Assistant IIIA	1.2	1	1	1195-1415	15,168	15,824
Clerical Assistant IIA	0.8	0.5	0.5	1031-1215	6,808	7,094
Student Assistant	0.5	0.5	0.5	(4,337)	4,315	4,315
Temporary Help	0.4	–	–	(5,749)	–	–
Student Support:						
Health Services:						
Medical Officer I-10 Mo.-Range A	–	0.4	0.4	3862-4652	15,448	16,200
Physician I-10 Mo - Range A	–	0.1	0.1	3862-4652	3,862	4,050
Pharmacist - 10 Month Range A	–	0.6	0.6	2235-2696	13,410	14,052
Clinical Laboratory Technologist I	–	1	1	1805-2074	21,660	22,692
Nurse Practitioner - 12 Month	1.4	1	1	1740-2094	20,880	21,864
Registered Nurse I - 12 Month	–	0.6	0.6	1483-1780	10,678	11,167
Clerical Assistant IIB	–	0.9	0.9	1087-1283	13,856	13,856
Clerical Assistant IIA	2	2.4	2.4	1031-1215	33,015	33,788
Clinical Aid, Range A	–	1	1	955-1123	11,694	12,174
Student Assistant	–	0.1	0.1	(161)	863	863
Medical Officer II-12 Mo.-Range A	–	1	1	–	45,852	45,852
Temporary Help	2.5	0.4	0.4	(33,431)	5,736	5,736

6610 CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Housing Services:				SALARY RANGE		
Student Affairs Assistant I - 12 Mo	0.5	0.5	0.5	1457-1747	10,014	10,482
Clerical Assistant IIB	1	0.1	0.1	1087-1283	1,540	1,540
Disabled Students:						
Student Affairs Officer - 12 Mo.	0.1	0.5	0.5	1821-2193	11,214	11,750
Clerical Assistant IIB	0.2	0.2	0.2	1087-1283	2,662	2,774
Clerical Assistant IIA	–	0.3	0.3	1031-1215	3,789	3,947
Student Assistant	0.4	0.5	0.5	(3,385)	4,315	4,315
Temporary Help	0.9	0.6	0.6	(12,249)	8,604	8,604
TOTALS, STUDENT SERVICE	41.7	45	45	$761,420	$932,940	$955,685
Institutional Support:						
Executive Management:						
President	1	1	1	4394-5855	70,260	70,260
Vice President	1.2	1	1	3729-4512	54,144	54,144
Executive Dean	1	1	1	3313-4006	48,072	48,072
Dean Of Students	1	1	1	3313-4006	48,072	48,072
Business Manager III	1	1	1	3313-4006	48,072	48,072
Director Of Institutional Studies	1	1	1	3085-3729	44,748	44,748
Professor - 12 Mo	0.5	0.5	0.5	2905-3510	21,060	21,060
Academic Specialist-Professor-12 Mo	–	–	–	2905-3510	–	–
Student Affairs Officer V - 12 Mo	–	1	1	2905-3510	34,860	36,540
Administrative Program Specialst III	1	1	1	2535-3061	36,732	36,732
Financial Manager I	1	1	1	2419-2920	35,040	35,040
Administrative Assistant II	1	1	1	2103-2535	30,420	30,420
Student Affairs Officer - 12 Mo.	1	–	–	1821-2193	–	–
Administrative Assistant I	1	1	1	1747-2103	25,236	25,236
Administrative Aid	1	1	1	1502-1805	21,660	21,660
Administrative Secretary	1	1	1	1409-1684	20,208	20,208
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Senior Secretary A	2	2	2	1322-1573	37,752	37,752
Clerical Assistant IIIA	–	0.5	0.5	1195-1415	7,170	7,476
Clerical Assistant IIA	1	1	1	1031-1215	13,616	14,188
Temporary Help	0.8	–	–	(10,959)	–	–
Financial Operations:						
Accountant II	1	1	1	2103-2535	30,420	30,420
Payroll Supervisor II	0.7	–	–	1747-2103	–	–
Supervising Assistant Budget Analyst	0.9	1	1	1747-2103	22,917	24,005
Administrative Assistant I	–	0.5	0.5	1747-2103	10,482	10,980
Payroll Supervisor I	0.3	1	1	1509-1813	21,756	21,756
Accounting Technician III	0.7	1	1	1439-1724	20,688	20,688
Supervising Accounting Tech. III	0.3	–	–	1439-1724	–	–
Staff Services Tech I - Budget	–	1	1	1439-1724	17,268	18,024
Supervising Account Clerk I	1	1	1	1350-1609	19,308	19,308
Payroll & Personnel Transact Clk II	1	1	1	1288-1530	17,258	18,030
Clerical Assistant IIIA	0.8	1	1	1195-1415	16,048	16,744
Senior Cashier Clerk, Range A	1	1	1	1195-1415	16,980	16,980
Senior Account Clerk	3	2	2	1195-1415	33,960	33,960
Payroll & Personnel Transact Clk I	0.9	1	1	1105-1305	15,660	15,660
Assistant Cashier-Clerk, Range A	1	1	1	1031-1215	14,580	14,580
Intermediate Account Clerk	–	0.6	0.6	1031-1215	7,578	7,895
Temporary Help	2.5	2	2	(33,434)	28,680	28,680
Overtime	–	–	–	(7,438)	–	–
General Administrative Services:						
Student Admissions And Records:						
Public Affairs Officer III	1	1	1	3194-3862	43,341	45,449
Student Affairs Prog Off V -12 Mo.	1	1	1	2905-3510	42,120	42,120
Student Affairs Assistant IV	1	1	1	2172-2619	31,428	31,428
Administrative Assistant I	0.2	0.5	0.5	1747-2103	12,618	12,618
Credential Analyst	1	1	1	1502-1805	21,336	21,660
Evaluation Technician II	1	2.7	2.7	1502-1805	52,301	53,749
Evaluation Technician I	0.4	2.5	2.5	1379-1646	41,670	43,485
Supervising Clerk I	1	–	–	1350-1609	–	–
Secretary B	0.8	1	1	1215-1439	17,268	17,268
Supervising Clerical Assistant IIIA	–	1	1	1195-1415	19,308	19,308
Clerical Assistant IIIA	2.5	2.5	2.5	1195-1415	41,350	42,037
Clerical Assistant IIB	1	1	1	1087-1283	15,396	15,396
Clerical Assistant IIA	3	3.4	3.4	1031-1215	46,201	48,142
Student Assistant	0.3	0.2	0.2	(2,088)	1,726	1,726
Temporary Help	4.2	2	2	(55,360)	28,680	28,680
Student Affirmative Action:						
Student Assistant	0.2	–	–	(1,240)	–	–
Temporary Help	3.2	–	–	(42,510)	–	–
Employee Personnel And Records:						
Personnel Officer I	1	1	1	2203-2657	31,884	31,884
Personnel Management Specialist I	1	1	1	1747-2103	24,096	25,236
Staff Services Tech I - Personnel	–	1	1	1439-1724	17,268	18,024
Clerical Assistant IIIA	1.5	0.6	0.6	1195-1415	9,570	9,985
Temporary Help	0.6	0.2	0.2	(7,499)	2,868	2,868
Clerical Assistant IIA	–	0.5	0.5	1031-1215	6,579	6,855
Logistical Services:						
Support Operations:						
Procurement & Support Sce Officer III	1	1	1	2309-2785	33,420	33,420
Procurement Assistant	0.8	1	1	1594-1917	23,004	23,004
Supervising Procurement Assistant	1	1	1	1594-1917	22,830	23,004
Reproduction Processes Supervisor II	1	1	1	1470-1764	19,308	20,208

6610 CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Shipping & Receiving Assistant I	1	1	1	1241-1470	17,640	17,640
Property Clerk I	1	1	1	1241-1470	17,640	17,640
Clerical Assistant IIIA	1	1	1	1195-1415	16,803	16,980
Reproduction Processes Assistant	1.7	2	2	1195-1415	30,908	32,246
Stock Clerk	0.8	1	1	1151-1362	16,287	16,344
Mail Clerk	0.7	1	1	1109-1311	13,921	14,512
Temporary Help	0.7	2.3	2.3	(8,985)	32,982	32,982
Public Safety:						
Director Of Public Safety II	1	1	1	2466-2976	34,616	35,712
Supervising Public Safety Officer I	2	2	2	1908-2298	55,152	55,152
Public Safety Investigator	1	1	1	1822-2193	26,316	26,316
Public Safety Officer	6.4	8	8	1740-2094	180,966	187,138
Campus Guard	–	0.3	0.3	1236-1464	4,450	4,637
Public Safety Dispatcher, Typing	–	2	2	1215-1439	29,160	30,408
Clerical Assistant IIB	0.5	0.5	0.5	1087-1283	7,698	7,698
Temporary Help	0.2	–	–	(2,270)	–	–
Evening And Night Shift Differential	–	–	–	(2,555)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Chief Of Plant Operation III	1	1	1	2309-2785	33,420	33,420
Drafting Aid	1	1	1	1210-1433	17,196	17,196
Clerical Assistant IIIA	1	1	1	1195-1415	16,980	16,980
Temporary Help-Plant Operations	0.7	0.7	0.7	(12,194)	12,348	12,348
Utility Plants:						
Chief Engineer II	1	1	1	2027-2331	27,972	27,972
Refrigeration Mechanic	1	1	1	1935-2123	25,476	25,476
Building Service Engineer	4.8	5	5	1694-1935	112,208	114,048
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1935-2224	26,688	26,688
Electrician I	2	3	3	1764-1935	67,608	68,604
Carpenter I	2	2	2	1684-1847	43,747	44,328
Painter I	1	1	1	1684-1847	21,998	22,164
Locksmith I	1	1	1	1684-1847	22,164	22,164
Building Maintenance Worker	1	1	1	1470-1609	19,308	19,308
Skilled Labor	1	1	1	1439-1573	18,876	18,876
Temporary Help-Plant Operations	3.7	3.3	3.3	(61,890)	58,212	58,212
Grounds Maintenance:						
Automotive Mechanic	1	1	1	1677-1839	21,487	22,068
Supervising Groundsworker II	–	1	1	1669-2008	20,028	20,964
Skilled Labor	2.4	3.4	3.4	1439-1573	63,038	63,838
Lead Groundsworker	1	1	1	1396-1669	20,028	20,028
Irrigation Specialist	1	1	1	1338-1594	19,128	19,128
Pest Control And Spray Specialist	0.7	1	1	1338-1594	17,880	18,702
Groundsworker	11.4	11.6	11.6	1230-1396	188,290	191,898
Temporary Help-Plant Operations	–	–	–	(3,847)	–	–
Temporary Help	0.2	–	–	14340	–	–
Custodial Services:						
Chief, Custodial Services I	–	1	1	1396-1669	16,752	17,484
Supervising Custodian I	–	1	1	1236-1464	14,832	15,456
Custodian	4	21.5	21.5	1043-1230	281,846	291,885
Evening And Night Shift Differential	–	–	–	(692)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	10,466	10,466
Evening And Night Shift Differential	–	–	–	–	6,065	6,065
Non-Faculty Reclass - Continuing	–	–	–	–	21,200	48,760
Community Relations:						
Public Affairs Officer I	1	1	1	2103-2535	–	–
Clerical Assistant IIIA	1	1	1	1195-1415	15,276	15,936
Temporary Help	0.7	–	–	(9,585)	30,420	30,420
TOTALS, INSTITUTIONAL SUPPORT	128.9	156.8	156.8	$2,709,597	$3,270,627	$3,350,107
Independent Operations:						
Institutional Operations:						
Administrative Program Specialst I	0.5	–	–	1747-2103	–	–
Supervising Administrative Asst I	0.5	1	1	1747-2103	25,236	25,236
Part Time Faculty-AY	10.2	–	–	(199,810)	–	–
Supervising Account Clerk I	1	1	1	1350-1609	19,308	19,308
Clerical Assistant IIIA	1	1	1	1195-1415	16,216	16,921
Senior Account Clerk	–	1	1	1195-1415	14,340	14,952
Temporary Help	23.8	3.6	3.6	(315,328)	51,624	51,624
TOTALS, INDEPENDENT OPERATIONS	37	7.6	7.6	$573,754	$126,724	$128,041
TOTALS, GENERAL FUND	484.8	507.1	507.1	$11,128,052	$12,129,951	$12,493,395
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Affairs Assistant I - 12 Mo	0.5	0.5	0.5	1457-1747	10,014	10,482
Clerical Assistant IIA	0.5	0.5	0.5	1031-1215	7,290	7,290
Student Assistant	0.4	0.4	0.4	(3,164)	3,452	3,452
Resident Assistant, Range B	3.3	4	4	(6,950)	12,232	12,232
TOTALS, STUDENT SERVICE	4.7	5.4	5.4	$26,782	$32,988	$33,456

6610 CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Institutional Support:						
Financial Operations:				SALARY RANGE		
Intermediate Account Clerk	–	0.5	0.5	1031-1215	6,315	6,579
Temporary Help	0.8	–	–	(11,538)	–	–
Logistical Services:						
Clerical Assistant IIA	–	0.5	0.5	1031-1215	6,315	6,579
TOTALS, INSTITUTIONAL SUPPORT	0.8	1.0	1.0	$11,538	$12,630	$13,158
TOTALS, DORMITORY REVENUE FUND-HOUSING	5.5	6.4	6.4	$38,320	$45,618	$46,614
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Temporary Help	0.2	0.2	0.2	(2,524)	2,868	2,868
Logistical Services:						
Parking Officer	–	0.5	0.5	1236-1464	7,416	7,728
Clerical Assistant IIA	0.4	0.5	0.5	1031-1215	7,698	7,698
Temporary Help	0.6	–	–	(7,433)	–	–
TOTALS, INSTITUTIONAL SUPPORT	1.2	1.2	1.2	$15,132	$17,982	$18,294
TOTALS, DORMITORY REVENUE FUND-PARKING	1.2	1.2	1.2	$15,132	$17,982	$18,294
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Instr Fac-Summer Session-Asst Prof	5.8	3.5	3.5	(86,481)	56,910	56,910
Extension Instruction:						
Instr Fac-Extension-Assist Prof	0.5	1.2	1.2	(5,855)	16,248	16,248
TOTALS, INSTRUCTION	6.3	4.7	4.7	$92,336	$73,158	$73,158
Institutional Support:						
Executive Management:						
Dean Of Educ Sces & Summer Session	0.4	0.5	0.5	3313-4006	24,036	24,036
Part Time Faculty-AY	–	–	–	(785)	7,584	7,912
Administrative Aid	0.4	1	1	1502-1805	21,660	21,660
Supervising Administrative Aid	0.2	–	–	1502-1805	–	–
Senior Account Clerk	0.5	0.5	0.5	1195-1415	–	–
Temporary Help	0.3	0.2	0.2	(3,437)	2,868	2,868
Financial Operations:						
Senior Account Clerk	0.5	0.5	0.5	1195-1415	7,584	7,912
TOTALS, INSTITUTIONAL SUPPORT	2.3	2.7	2.7	$48,226	$63,732	$64,388
TOTALS, CONTINUING EDUCATION REVENUE FUND	8.6	7.4	7.4	$140,562	$136,890	$137,546
TOTALS, CALIFORNIA STATE COLLEGE, STANISLAUS	500.1	522.1	522.1	$11,322,066	$12,330,441	$12,695,849

The California State University

6610 TRUSTEES AUDIT PROGRAM

General Fund:						
Institutional Support:						
Financial Operations:				SALARY RANGE		
Chief, Internal Audit Services	1	1	1	$3772-4564	$54,768	54,768
Assistant Chief,Internal Audit Sces	1	1	1	3209-3880	46,560	46,560
Management Auditor II	1	2	2	2785-3365	72,396	75,420
Management Auditor I	3	2	2	2535-3061	68,872	70,422
Associate Administrative Analyst	–	2	2	2103-2535	50,472	52,872
Administrative Program Specialst II	1	1	1	2103-2535	29,376	30,420
Assistant Administrative Analyst	1.6	–	–	1747-2103	–	–
Clerical Assistant IVA	1	1	1	1322-1573	18,876	18,876
Accounting Technician II	1	–	–	1195-1415	–	–
Clerical Assistant IIA	0.9	1	1	1031-1215	14,580	14,580
Temporary Help	0.3	–	–	(3,684)	–	–
Faculty And Staff Services:						
Non-Faculty Reclass - Continuing	–	–	–	–	6,360	14,628
TOTALS, INSTITUTIONAL SUPPORT	11.8	11	11	$342,257	$362,260	$378,546
TOTALS, GENERAL FUND	11.8	11	11	$342,257	$362,260	$378,546
TOTALS, TRUSTEES AUDIT PROGRAM	11.8	11	11	$342,257	$362,260	$378,546

The California State University

6610 LIBRARY DEVELOPMENT

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
General Fund:						
Academic Support:						
Libraries:				SALARY RANGE		
Assoc,acad & Instit Studies Spec III	2	2	2	$3165-3826	$91,824	$91,824
Supervising Systems Analyst	1	1	1	2962-3580	42,960	42,960
Supervising Senior Systems Analyst	1	–	–	2696-3256	–	–
Senior Systems Analyst	1	1	1	2696-3256	36,840	38,622
Senior Administrative Analyst	0.3	1	1	2535-3061	30,420	31,884
Programmer III	1	1	1	2375-2866	32,683	34,260
Assoc,acad & Institut Studies I	1	1	1	1980-2386	26,700	27,978
Staff Services Tech I - Admin Sces	1	–	–	1439-1724	–	–
Clerical Assistant IIIB	1	1	1	1215-1439	14,697	15,330
TOTALS, ACADEMIC SUPPORT	9.3	8	8	$110,923	$276,124	$282,858
TOTALS, GENERAL FUND	9.3	8	8	$110,923	$276,124	$282,858
TOTALS, LIBRARY DEVELOPMENT	9.3	8	8	$110,923	$276,124	$282,858

The California State University

6610 SYSTEMWIDE PROVISIONS FOR ALLOCATION

Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Assoc,Acad & Institut Studies III	–	1	1	$3165-3826	$37,980	$39,816
Coordinator - 12 Mo	–	12.6	12.6	1391-3510	331,582	331,582
Assistant Director-AY	–	1	1	1226-3045	22,896	22,896
Administrative Aid	0.8	–	–	1502-1805	–	–
Clerical Assistant IIIB	1.1	2	2	1215-1439	29,004	30,246
Mail Clerk	1	–	–	1109-1311	–	–
Clerical Assistant IIB	–	0.5	0.5	1087-1283	6,315	6,579
Temporary Help	–	8	8	(14340)	114,720	114,720
Instructional Faculty:						
Faculty Development Leaves	–	22.5	22.5	1226-3045	469,530	469,530
TOTALS, INSTRUCTION	2.9	47.6	47.6	$44,694	$1,012,027	$1,015,369
Academic Support:						
Computing Support:						
Senior Systems Analyst	–	1	1	2696-3256	32,352	33,912
Staff Systems Analyst	–	2	2	2454-2962	60,312	63,216
Programmer III	–	2	2	2375-2866	58,368	61,176
Associate Systems Analyst	–	2	2	2235-2696	58,896	61,728
Programmer II	–	2	2	1971-2375	51,912	54,408
Clerical Assistant IIA	–	1	1	1031-1215	12,888	13,428
Ancillary Support:						
Student Writing Skills:						
Assistant Professor-AY	–	49.5	49.5	1587-1908	1,032,966	1,032,966
Clerical Assistant IIB	–	11.4	11.4	1087-1283	158,141	158,141
TOTALS, ACADEMIC SUPPORT	0	70.9	70.9	–	$1,465,835	$1,478,975
Student Service:						
Financial Aid:						
Programmer III	–	2	2	2375-2866	65,616	68,784
Associate Systems Analyst	–	1	1	2235-2696	30,864	32,352
Student Support:						
Disabled Students:						
Temporary Help	–	3	3	(14340)	43,020	43,020
TOTALS, STUDENT SERVICE	–	6	6	–	$139,500	$144,156
Institutional Support:						
Executive Management:						
Administrative Intern-AY	–	12	12	1226-3045	250,416	250,416
General Administrative Services:						
Student Affirmative Action:						
Coordinator - 12 Mo	–	3	3	1391-3510	90,828	95,184
Student Affairs Officer - 12 Mo.	–	6	6	1821-2193	157,896	157,896
Student Affairs Assistant II- 12 Mo	–	19	19	1669-2008	390,828	409,272
Student Affairs Asst I - 10 Mo Rn A	–	11	11	1457-1747	175,340	183,590
Clerical Assistant IIA	–	6	6	1031-1215	80,568	83,952
Student Assistant	–	56.5	56.5	3.35-5.49	487,595	487,595
TOTALS, INSTITUTIONAL SUPPORT	–	113.5	113.5	–	$1,633,471	$1,667,905
TOTALS, GENERAL FUND	2.9	238	238	$44,694	$4,250,833	$4,306,405
TOTALS, SYSTEMWIDE PROVISIONS FOR ALLOCATION	2.9	238	238	$44,694	$4.250,833	$4,306,405
GRAND TOTALS, CALIFORNIA STATE UNIVERSITY	33,748.3	33,656.9	33,656.9	$733,334,152	$791.526,162	$812,511,259
Regular/Ongoing	*29,028.4*	*30,909.9*	*30,909.9*	*679,819,096*	*758.064,263*	*779,049,360*
Temporary Help	*4719.9*	*2747*	*2747*	*52,127,038*	*32,417,448*	*32,417,448*
Overtime	–	–	–	*1,388,018*	*1,044,451*	*1,044,451*

The California State University

6610 SYSTEMWIDE PROVISIONS FOR ALLOCATION —*Continued*

6860 CALIFORNIA MARITIME ACADEMY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Instruction						
Administrators:				SALARY RANGE		
Commanding Off	0.9	1	1	$3,196–3,865	$46,380	$46,380
Academic Dean	1	1	1	3,196–3,865	46,380	46,380
Professor	2	2	2	2,908–3,686	88,464	88,464
Assoc Professor	1	1	1	2,332–2,951	35,412	35,412
Instructional Faculty:						
Professor	2.8	3	3	2,908–3,686	116,128	119,756
Assoc Professor	4.5	6	6	2,332–2,951	188,790	196,510
Asst Professor	7.6	9	9	2,124–2,563	257,602	265,824
Asst Professor	3.2	3	3	1,942–2,342	83,888	84,312
Asst Professor	1.8	1	1	1,821–2,193	29,134	26,218
Instructor	2.1	3	3	1,762–2,124	66,066	69,264
Technical And Clerical:						
Maritime Voc Instructor I	0.6	2	2	1,741–2,095	50,182	50,280
Equipt Techn	1.4	–	–	1,685–1,848	–	–
Secty	–	1	1	1,166–1,372	13,992	14,520
Ofc Asst II	3	3	3	989–1,290	41,220	41,220
Steno	2	2	2	971–1,263	28,428	28,952
TOTALS, INSTRUCTION	33.9	38	38	$955,609	$1,092,066	$1,113,492
Academic Support						
Library:						
Librarian	2	2	2	1,685–2,028	44,556	45,480
Library Tech Asst I	0.9	1	1	1,145–1,344	15,260	15,912
Ofc Asst II	0.9	1	1	989–1,290	13,740	13,740
Ancillary—Ship Operation:						
Maritime Voc Instructor I	1.7	7	7	1,741–2,095	173,092	175,980
Heavy Equipt Mechanic	0.7	–	–	1,724–2,073	–	–
Ships Carpenter	1	1	1	1,685–1,848	22,176	22,176
Shipfitter-Welder	0.7	–	–	1,685–1,848	–	–
Ships Machinist	1.3	–	–	1,685–1,848	–	–
Marine Electrician	1.4	–	–	1,685–1,848	–	–
Boatswain	0.2	–	–	1,685–1,848	–	–
Marine Boilertender	1	1	1	1,293–1,538	18,456	18,456
Able Seaman	2.1	3	3	1,242–1,469	50,517	51,185
TOTALS, ACADEMIC SUPPORT	13.9	16	16	$279,290	$337,797	$342,929
Student Services—Student Support						
Financial Aid:						
Student Affairs Off II [c]	1	1	1	1,908–2,300	26,712	27,600
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Counseling And Guidance:						
Commandant	1	1	1	2,908–3,515	39,437	41,360
Student Affairs Off III	–	2	2	2,300–2,772	62,964	65,472
Student Affairs Off II	–	1	1	1,908–2,300	26,712	27,600
Student Affairs Off	4.1	3	3	1,762–2,124	66,271	69,405
Steno	1	1	1	971–1,263	14,520	14,520
Care And Subsistence:						
Food Mgr	1	1	1	2,073–2,501	26,076	27,336
Baker I	1	1	1	1,193–1,538	16,884	16,884
Food Service Worker II	1.5	2	2	1,033–1,298	27,168	28,200
Supvng Cook I	1	2	2	1,293–1,281	34,615	37,243
Food Service Worker I	6.3	8	8	960–1,197	105,792	106,271
Cook II	5	4	4	1,193–1,172	70,299	67,536
Cook I	1	1	1	1,071–1,038	14,903	14,952
Health Services:						
Maritime Voc Instructor I	0.3	1	1	1,741–2,095	25,140	25,140
Medical Techn Asst [n]	0.7	–	–	1,538–1,848	–	–
TOTALS, STUDENT SERVICES-STUDENT SUPPORT	25.9	30	30	$458,549	$571,233	$583,259
Institutional Support						
Executive Management:						
President	1	1	1	3,975–4,811	57,732	57,732
Adm Off	1	1	1	3,196–3,865	46,380	46,380
Bus Mgr	1	1	1	2,278–2,748	32,976	32,976
Exec Secty I	1	1	1	1,310–1,559	17,608	18,424
Ofc Asst II	0.4	1	1	989–1,290	12,420	12,816
Steno	1	1	1	971–1,263	14,520	14,520

6860 CALIFORNIA MARITIME ACADEMY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Financial Management:				SALARY RANGE		
Acctg Off	0.9	1	1	1,724–2,073	21,488	22,498
Acctg Off II	0.1	–	–	1,626–1,956	–	–
Acctg Techn	1	1	1	1,145–1,463	14,930	15,588
Acct Clk II	1	1	1	1,025–1,290	12,717	13,140
Personnel:						
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Ofc Techn	0.9	1	1	1,145–1,344	15,420	15,990
Logistical Support:						
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Mach Opr III	1	1	1	1,153–1,356	16,272	16,272
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Physical Plant Operation:						
Chief—Plant Operation I	0.8	1	1	1,979–2,386	28,632	28,632
Maint Mechanic	3	3	3	1,762–2,124	68,790	69,660
Painter I	1	1	1	1,685–2,028	22,176	22,176
Bldg Maint Worker	1	1	1	1,469–1,762	19,308	19,308
Lead Groundskeeper	1	1	1	1,322–1,724	18,864	18,864
Auto Equip Opr I	1	1	1	1,437–1,724	18,580	18,864
Groundskeeper	3	3	3	1,266–1,572	51,732	51,732
Janitor Supvr I	0.5	1	1	1,051–1,327	14,750	15,026
Janitor	5.4	5	5	979–1,221	69,116	69,296
Gen Admin—Admissions And Records:						
Ofc Services Supvr I	0.5	–	–	1,145–1,463	–	–
Steno	1.3	2	2	971–1,263	28,893	29,040
TOTALS, INSTITUTIONAL SUPPORT	32.8	34	34	$635,254	$677,572	$683,202
Temporary Help	15	15	15	370,037	250,314	250,314
Overtime	–	–	–	22,391	9,834	9,834
TOTALS, AUTHORIZED POSITIONS	121.5	133	133	$2,721,130	$2,938,816	$2,983,030
Regular/Ongoing Positions	*106.5*	*118*	*118*	*2,328,702*	*2,678,668*	*2,722,882*
Temporary Help	*15*	*15*	*15*	*370,037*	*250,314*	*250,314*
Overtime	–	–	–	*22,391*	*9,834*	*9,834*

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES

Apportionments				SALARY RANGE		
Administrator—Financial Services	1	1	1	$2,962–3,581	$42,972	$42,972
Specialist—Financial Services	2.6	3	3	2,697–3,256	102,174	107,123
Examiner III	1	1	1	2,073–2,501	27,444	28,747
Assoc Govtl Prog Analyst	2.3	2	2	2,073–2,501	56,555	58,668
Staff Services Analyst	1	2	2	1,327–2,073	41,878	42,798
Mgt Services Techn	1	1	1	1,110–1,476	16,650	17,373
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.7	1	1	989–1,290	12,912	13,131
Steno	0.7	1	1	971–1,263	14,476	14,520
Temporary Help	0.5	–	–	(10,176)	–	–
TOTALS	11.8	13	13	$297,456	$331,525	$341,796
Extended Opportunity Programs and Services						
Administrator—Extended Programs	1	1	1	2,962–3,581	38,923	40,799
Specialist—Extended Programs	2.3	3	3	2,697–3,256	116,322	117,216
Staff Services Analyst	0.7	1	1	1,327–2,073	21,168	22,158
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Temporary Help	1.3	0.7	0.7	(18,167)	9,645	9,645
TOTALS	6.3	6.7	6.7	$167,804	$202,522	$206,282
Disabled Students						
Specialist	1	1	1	2,697–3,256	39,072	39,072
Specialist—Academic Programs	1	1	1	2,697–3,256	39,072	39,072
Steno	0.5	0.5	0.5	971–1,263	7,260	7,260
TOTALS	2.5	2.5	2.5	$80,204	$85,404	$85,404
Other Student Services						
Administrator—Extended Programs	1	1	1	2,962–3,581	42,972	42,972
Specialist	0.5	–	–	2,697–3,256	–	–
Specialist—Student Affairs	0.7	1	1	2,697–3,256	33,388	34,996
Specialist—Gen Voc Educ	1.2	2	2	2,697–3,256	70,365	73,758
Specialist—Bus Educ	2.4	2	2	2,697–3,256	78,144	78,144
Specialist—Industrial Educ	1	1	1	2,697–3,256	39,072	39,072
Specialist—Health Occupations	1	1	1	2,697–3,256	39,072	39,072
Voc Educ Gender Equity Consultant	0.2	1	1	2,697–3,256	32,620	34,174
Staff Services Analyst	0.5	2	2	1,327–2,073	32,190	33,582
Mgt Services Techn	0.5	–	–	1,110–1,476	–	–
Sr Steno	0.9	1	1	1,166–1,426	13,992	14,520
Ofc Asst II	1.8	2.5	2.5	989–1,290	33,549	33,859
Steno	1.1	1	1	971–1,263	14,520	14,520
Temporary Help	0.3	0.5	0.5	(5,299)	6,297	6,297
TOTALS	13.1	16	16	$376,470	$436,181	$444,966

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Faculty and Administrative Credentials				SALARY RANGE		
Specialist—Administration	1	1	1	2,697–3,256	39,072	39,072
Sr Certification Off	1	1	1	2,073–2,501	30,012	30,012
Certification Off II	2	2	2	1,724–2,073	47,814	48,906
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Certification Off I	–	1	1	1,327–1,578	15,924	16,608
Temporary Help	9.9	13	13	(118,315)	170,381	170,381
TOTALS	14.9	19	19	$249,694	$321,443	$323,219
District Affirmative Action						
Specialist	1	1	1	2,697–3,256	39,072	39,072
Ofc Asst II	1	1	1	989–1,290	14,268	14,268
TOTALS	2	2	2	$52,194	$53,340	$53,340
Program Curriculum Evaluation and Approval						
Administrator—Academic Programs	1	1	1	2,962–3,581	42,972	42,972
Specialist—Academic Programs[a]	4	5	4	2,697–3,256	187,460	156,288
Specialist—Gen Voc Educ	2.5	2	2	2,697–3,256	78,144	78,144
Specialist—Homemaking Educ	0.7	1	1	2,697–3,256	33,132	34,722
Specialist—Bi-Lingual Educ	0.5	1	1	2,697–3,256	33,132	34,722
Specialist—Agric Educ	0.3	1	1	2,697–3,256	39,072	39,072
Specialist—Industrial Educ	1	1	1	2,697–3,256	39,072	39,072
Specialist—Health Occupations	1	1	1	2,697–3,256	39,072	39,072
Specialist—Criminal Justice Educ	1	1	1	2,697–3,256	39,072	39,072
Assoc Mgt Analyst	0.8	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	1	1	1	1,327–2,073	20,552	20,688
Ofc Techn	0.2	1	1	1,145–1,463	15,474	16,128
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.1	–	–	989–1,290	–	–
Steno	2.7	2.5	2.5	971–1,263	33,669	34,671
Special Consultant	0.1	–	–	2,300	–	–
Overtime	–	–	–	(195)	–	–
TOTALS	17.9	20.5	19.5	$555,830	$647,299	$621,099
Instructional Improvement and Innovation						
Administrator	1	1	1	2,962–3,581	42,972	42,972
Specialist—Gen Voc Educ	–	–	–	2,697–3,256	–	–
Ofc Techn	1	1	1	1,145–1,463	16,016	16,128
TOTALS	2	2	2	$58,977	$58,988	$59,100
Facilities Operations						
Administrator—Planning/Utilization	0.4	–	–	2,962–3,581	–	–
Specialist—Planning & Utilization	3.6	4	4	2,697–3,256	157,752	157,752
Specialist II	0.9	2	2	2,278–2,748	60,312	61,608
Assoc Constrn Analyst	1.3	1.5	1.5	2,226–2,684	45,564	46,200
Ofc Techn	0.6	1	1	1,145–1,463	15,527	15,988
Ofc Asst II	0.2	0.5	0.5	989–1,290	6,042	6,261
Steno	1.3	1	1	971–1,263	14,300	14,520
Temporary Help	–	0.3	0.3	–	4,493	4,493
TOTALS	8.3	10.3	10.3	$254,203	$303,990	$306,822
Deferred Maintenance and Special Repairs						
Specialist—Planning/Utilization	–	–	–	–	–	–
TOTALS	–	–	–	–	–	–
Board of Governors						
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	27,444	28,747
Secty	1	1	1	1,166–1,426	16,464	16,464
Board Stipends	–	–	–	(11,866)	18,000	18,000
TOTALS	2	2	2	$54,311	$61,908	$63,211
Executive Office						
Chancellor	1	1	1	4,730	56,760	56,760
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Staff Counsel III	0.6	1	1	3,398–4,113	41,952	44,003
C.E.A. II	–	1	1	2,879–3,827	41,941	43,977
Administrator—Voc Educ	1	1	1	2,962–3,581	42,972	42,972
Staff Counsel II	0.4	–	–	2,951–3,566	–	–
Staff Counsel I	1	1	1	2,684–3,245	34,042	35,696
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Sr Legal Steno	1	1	1	1,256–1,631	17,856	17,856
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Secty	1.1	2	2	1,166–1,426	31,991	32,648
Temporary Help	1.3	1	1	(16,832)	10,799	10,799
TOTALS	10.4	12	12	$311,134	$368,037	$374,435

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Legislative and Public Affairs				SALARY RANGE		
C.E.A. I	0.6	1	1	2,621–3,481	40,171	41,432
Legis & Public Affairs Coordinator	0.5	1	1	2,697–3,256	32,748	34,311
Staff Services Analyst	0.3	1	1	1,327–2,073	20,688	21,648
Mgt Services Techn	0.1	–	–	1,110–1,476	–	–
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Temporary Help	1.4	–	–	(16,590)	–	–
TOTALS	3.9	4	4	$77,742	$109,735	$113,519
Analytical Studies—Policy						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Specialist—Academic Programs	0.1	–	–	2,697–3,256	–	–
Specialist—Financial Services	2	2	2	2,697–3,256	75,051	76,803
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Research Anal II	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	2	2	2	1,327–2,073	43,216	45,251
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	–	–	–	989–1,290	–	–
TOTALS	8.1	8	8	$235,399	$240,679	$244,466
Analytical Studies—Information System						
Specialist—Financial Services	0.8	1	1	2,697–3,256	38,805	39,072
Sr Programmer Analyst	0.3	1	1	2,501–3,019	30,012	31,452
Staff Programmer Analyst	1	1	1	2,278–2,748	32,976	32,976
Programmer	0.3	–	–	1,242–1,956	–	–
Programmer I	0.7	1	1	1,327–1,724	18,367	19,234
DP Techn	2	2	2	1,130–1,437	32,614	33,264
Steno	0.9	1	1	971–1,263	13,225	13,727
Key Data Opr	–	1	1	1,062–1,235	14,820	14,820
Temporary Help	0.6	0.2	0.2	(6,478)	15,654	15,654
TOTALS	6.6	8.2	8.2	$131,485	$196,473	$200,199
Administrative Services						
C.E.A. II	1	1	1	2,879–3,827	46,152	46,152
Staff Services Mgr I	0.7	1	1	2,278–2,748	29,552	30,972
Assoc Pers Analyst	0.1	–	–	2,073–2,501	–	–
Assoc Govtl Prog Analyst	0.2	–	–	2,073–2,501	–	–
Bus Serv Off I	0.2	1	1	1,724–2,073	21,818	22,848
Staff Services Analyst	1.8	1	1	1,327–2,073	22,328	23,388
Mach Supvr I	0.2	1	1	1,407–1,685	18,598	19,460
Mgt Services Techn	–	1	1	1,246–1,476	17,172	17,712
Word Processing Techn	2.6	3	3	1,246–1,476	44,460	44,460
Sr Mach Opr	0.8	–	–	1,242–1,469	–	–
Secty	1	–	–	1,166–1,426	–	–
Sr Word Processing Techn	1	1	1	1,189–1,402	16,592	16,824
Mach Opr I	1.9	2	2	1,071–1,246	27,745	28,284
Ofc Asst II	0.3	1.5	1.5	989–1,235	18,402	18,843
Temporary Help	–	0.8	0.8	–	11,570	11,570
Overtime	–	–	–	(748)	67	67
TOTALS	11.8	14.3	14.3	$224,995	$274,456	$280,580
Budget and Accounting						
Staff Services Mgr I	0.7	1	1	2,278–2,748	32,468	32,976
Assoc Govtl Prog Analyst	0.7	1	1	2,073–2,501	30,012	30,012
Acctg Off III	0.3	–	–	1,956–2,359	–	–
Acctg Off II	1	1	1	1,626–1,956	21,648	22,668
Mgt Services Techn	0.5	1	1	1,110–1,476	16,614	17,334
Acctg Techn	0.4	–	–	1,145–1,463	–	–
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Acct Clk II	–	2	2	1,025–1,189	26,350	27,252
Temporary Help	0.9	–	–	(12,144)	–	–
Overtime	–	–	–	(1,074)	–	–
TOTALS	5.5	7	7	$110,201	$140,832	$143,982
TOTALS, AUTHORIZED POSITIONS	127.1	147.5	146.5	$3,238,099	$3,832,812	$3,862,420
Regular/Ongoing Positions	*110.9*	*131*	*130*	*3,020,215*	*3,585,906*	*3,615,514*
Temporary Help	*16.2*	*16.5*	*16.5*	*215,867*	*246,839*	*246,839*
Overtime	–	–	–	*2,017*	*67*	*67*

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[a] One limited to June 30, 1982.

7980 STUDENT AID COMMISSION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Scholarship Program				SALARY RANGE		
Prog Mgr	1	1	1	$2,278–2,748	$32,976	$32,976
Prog Supvr I	1	1	1	1,724–2,073	23,805	24,678
Jr Staff Analyst	2.9	4	4	1,327–1,724	75,028	77,479
Ofc Services Supvr II	2	2	2	1,281–1,668	36,423	36,480
Ofc Services Supvr I	0.7	1	1	1,145–1,463	14,092	14,636
Ofc Services Supvr I	3.5	4	4	1,145–1,463	60,578	62,299
Ofc Asst II	16.2	19	19	989–1,290	248,717	253,032
Ofc Asst II	10.1	12.5	12.5	989–1,235	164,380	167,593
Ofc Asst I	1.6	–	–	921–1,062	–	–
Ofc Asst I	1.6	–	–	891–1,025	–	–
Asst Clk	0.4	–	–	785–896	–	–
Temporary Help	8.2	9.5	9.5	(102,856)	76,781	76,781
Overtime	–	–	–	(9,873)	7,010	7,010
TOTALS, SCHOLARSHIP PROGRAM	49.2	54	54	$696,675	$739,790	$752,964
Guaranteed Loan Program						
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help	–	–	–	–	250	250
Overtime	–	–	–	(491)	–	–
TOTALS, GUARANTEED LOAN PROGRAM	1	1	1	$13,907	$13,990	$13,990
State Guaranteed Loan Program						
Sr Consultant	0.7	1	1	2,748–3,319	39,828	39,828
Mgr	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	–	1	1	2,278–2,748	27,336	28,632
Supvr	2.3	4	4	2,073–2,501	105,278	110,330
Specialist	4.4	8	8	1,724–2,073	168,749	176,629
Accountant I	0.9	1	1	1,322–1,724	16,206	16,896
Accountant I	0.1	–	–	1,237–1,626	–	–
Ofc Services Supvr I	–	1	1	1,145–1,463	13,740	14,268
Secty	0.8	1	1	1,166–1,426	14,432	15,050
Ofc Asst II	2.9	3	3	989–1,290	38,619	39,426
Steno	1.2	1	1	971–1,263	13,307	13,813
Word Processing Techn	0.8	1	1	989–1,235	13,068	13,535
Temporary Help	0.2	–	–	(1,025)	–	–
Overtime	–	–	–	(2,216)	2,400	2,400
TOTALS, STATE GUARANTEED LOAN PROGRAM	15.3	23	23	$298,994	$489,191	$507,035
Student Opportunity and Access Program						
Temporary Help	0.4	0.4	0.4	(5,147)	4,500	4,500
TOTALS, STUDENT OPPORTUNITY AND ACCESS PROGRAM	0.4	0.4	0.4	$5,147	$4,500	$4,500
Bilingual Teacher Development Program						
Prog Supvr I	0.7	1	1	1,724–2,073	22,603	23,658
Jr Staff Analyst	0.1	1	1	1,327–1,724	18,431	19,286
Ofc Services Supvr I	–	1	1	1,145–1,463	13,740	14,268
Ofc Asst II	2	3	3	989–1,290	38,292	39,608
Ofc Asst I	0.2	–	–	921–1,062	–	–
Temporary Help	–	0.8	0.8	–	8,250	8,250
Overtime	–	–	–	(402)	2,750	2,750
TOTALS, BILINGUAL TEACHER DEVELOPMENT PROG	3	6.8	6.8	$41,019	$104,066	$107,820
College Opportunity Grant Program						
Prog Mgr	1	1	1	2,278–2,748	32,976	32,976
Prog Supvr I	0.8	1	1	1,724–2,073	22,713	23,805
Ofc Services Supvr III	0.9	1	1	1,457–1,749	19,720	20,664
Jr Staff Analyst	1.6	2	2	1,327–1,724	36,840	37,540
Ofc Services Supvr II	0.8	1	1	1,281–1,668	15,804	16,476
Ofc Services Supvr I	2.4	3	3	1,145–1,463	44,268	45,354
Sr Steno	0.3	1	1	1,166–1,426	13,992	14,520
Ofc Asst II	14.6	15	15	989–1,290	195,214	199,692
Ofc Asst II	5.3	6.5	6.5	989–1,235	84,162	86,393
Ofc Asst I	0.2	–	–	921–1,062	–	–
Ofc Asst I	1.3	1	1	891–1,025	12,132	12,420
Ofc Occupations Clk	0.7	–	–	861–989	–	–
Temporary Help	1.5	3.5	3.5	(15,843)	24,611	24,611
Overtime	–	–	–	(6,282)	12,732	12,732
TOTALS, COLLEGE OPPORTUNITY GRANT PROGRAM	31.4	36	36	$442,007	$515,164	$527,183
Graduate Fellowship Program						
Prog Supvr II	1	1	1	2,073–2,501	25,276	26,496
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	2	2	2	989–1,290	25,668	26,537
Temporary Help	0.7	0.8	0.8	(9,396)	8,386	8,386
Overtime	–	–	–	(267)	418	418
TOTALS, GRADUATE FELLOWSHIP PROGRAM	4.7	4.8	4.8	$74,679	$75,876	$77,965

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
State Student Financial Assistance Training Program				SALARY RANGE		
Temporary Help	–	–	–	(396)	–	–
TOTALS, STATE STUDENT FINANCIAL ASSISTANCE TRAINING PROGRAM	–	–	–	$396	–	–
Occupational Education and Training Grant Program						
Prog Supvr I	1	1	1	1,724–2,073	23,658	24,782
Ofc Services Supvr I	1	1	1	1,145–1,463	14,092	14,636
Ofc Asst II	2.9	4	4	989–1,290	51,936	52,716
Ofc Asst I	–	–	–	921–1,062	–	–
Temporary Help	0.7	2	2	(8,713)	14,935	14,935
Overtime	–	–	–	(1,466)	1,400	1,400
TOTALS, OCCUPATIONAL TRAINING GRANT PROGRAM	5.6	8	8	$91,374	$106,021	$108,469
Student Financial Aid Information Program						
Info Off I	1	1	1	2,073–2,501	30,012	30,012
Ofc Techn	0.8	1	1	1,145–1,463	14,180	14,728
Ofc Asst II	0.1	–	–	989–1,290	–	–
Temporary Help	–	–	–	(653)	–	–
TOTALS, STUDENT FINANCIAL AID INFORMATION PROGRAM	1.9	2	2	$41,297	$44,192	$44,740
Research Program						
Research Prog Specialist II	0.4	1	1	2,501–3,019	35,248	36,228
Research Prog Specialist I	0.6	–	–	2,278–2,748	–	–
Staff Services Analyst	0.8	1	1	1,327–2,073	21,328	22,328
Ofc Techn	0.8	1	1	1,145–1,463	14,136	14,682
Statistical Clk	0.2	–	–	1,145–1,344	–	–
Temporary Help	0.2	0.5	0.5	(3,351)	16,250	16,250
TOTALS, RESEARCH PROGRAM	3	3.5	3.5	$64,862	$86,962	$89,488
Administration						
Commission Stipends	–	–	–	$50/day	2.475	4,950
Exec Director	1	1	1	4,232	50,784	50,784
Dep Director	1	1	1	2,748–3,319	39,828	39,828
Staff DP Analyst	1	1	1	2,278–2,748	32,976	32,976
Adm Serv Off I	1	1	1	2,278–2,748	32,976	32,976
Sr Acctg Off	0.3	1	1	2,073–2,501	26,496	27,768
Adm Asst I	0.8	1	1	1,724–2,173	23,748	24,876
Acctg Off	0.6	–	–	1,724–2,073	–	–
Bus Serv Off I	1	1	1	1,724–2,073	22,668	23,748
Staff Services Analyst	3.1	3	3	1,327–2,073	66,944	70,115
Acctg Off II	0.1	–	–	1,626–1,956	–	–
Accountant I	0.3	1	1	1,322–1,724	16,838	17,564
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Supvng Acct Clk I	0.8	–	–	1,281–1,520	–	–
Ofc Techn	2	2	2	1,145–1,463	32,256	32,256
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Acctg Techn	1.8	1	1	1,145–1,463	14,511	15,108
Pers Asst I	0.6	1	1	1,062–1,463	14,985	15,642
Sr Word Processing Techn	1	1	1	1,189–1,402	16,128	16,824
Stock Clk	0.6	1	1	1,102–1,402	14,520	15,108
Acct Clk II	1.2	2	2	1,025–1,290	26,985	27,408
Ofc Asst II	3.1	4	4	989–1,290	49,818	51,426
Mailing Mach Opr	0.6	1	1	1,071–1,246	13,535	14,048
Word Processing Techn	2	2	2	989–1,235	27,304	28,109
Mailing Mach Trainee	0.3	–	–	960–1,110	–	–
Ofc Asst I	1.2	–	–	921–1,062	–	–
Temporary Help	0.4	3.1	3.1	(3,586)	27,200	27,200
Overtime	–	–	–	(3,242)	5,500	5,500
TOTALS, ADMINISTRATION	27.8	31.1	31.1	$524,451	$594,619	$610,358
TOTALS, AUTHORIZED POSITIONS	143.3	170.6	170.6	$2,294,808	$2,774,371	$2,844,512
Regular Ongoing Positions	*131*	*150*	*150*	*2,119,603*	*2,558,523*	*2,626,189*
Temporary Help	*12.3*	*20.6*	*20.6*	*150,966*	*183,638*	*186,113*
Overtime	–	–	–	*24,239*	*32,210*	*32,210*

8100 OFFICE OF CRIMINAL JUSTICE PLANNING

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Exec Director	1	1	1	$4,157	$49,884	$49,884
Dep Director	2	2	2	3,498–3,668	88,032	88,032
Exec Off	1	1	1	3,181–3,334	40,008	20,004[1]
Assoc Dep Director	–	1	1	2,895–3,034	34,740	36,408
Sr Mgt Auditor	0.5	1	1	2,501–3,019	35,388	36,228
Research Specialist I	0.2	1	1	2,386–2,879	30,012	15,726[1]
Staff Services Mgr I	1.7	4	4	2,278–2,748	116,740	120,732
Criminal Justice Specialist II	0.9	1	1	2,278–2,748	32,976	32,976
Prog Mgr	0.6	1	1	2,278–2,748	30,492	31,360
Research Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Mgt Auditor	1.1	2	2	2,073–2,501	55,888	57,138
Sr Acctg Off	0.8	1	1	2,073–2,501	25,076	26,286
Assoc Pers Analyst	0.9	1	1	2,073–2,501	26,286	27,552
Assoc Mgt Analyst	1	1	1	2,073–2,501	27,768	29,092
Assoc Govtl Prog Analyst	5.4	7	7	2,073–2,501	191,607	198,997
Criminal Justice Specialist I	0.8	–	–	2,073–2,501	–	–
Prog Coordinator	–	1	1	2,073–2,501	25,676	26,916
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Govtl Auditor II	1	–	–	1,724–2,073	–	–
Acctg Off	0.1	1	1	1,724–2,073	20,768	21,733
Staff Services Analyst	6.1	6	6	1,327–2,073	127,167	130,609
Staff Mgt Auditor	–	1	1	1,327–2,073	24,876	24,876
Accountant I	0.8	1	1	1,322–1,724	18,864	18,864
Bus Serv Asst	0.2	1	1	1,437–1,724	19,908	20,688
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Accountant I	0.1	–	–	1,237–1,626	–	–
Supvng Acct Clk I	1	1	1	1,281–1,520	18,240	18,240
Mgt Services Techn	2.3	2	2	1,110–1,476	32,972	34,412
Ofc Techn	1.9	2	2	1,145–1,463	30,220	23,354[2]
Acctg Techn	3.9	4	4	1,145–1,463	62,098	63,020
Secty	2	2	2	1,166–1,426	32,203	32,872
Stock Clk	0.6	–	–	1,102–1,402	–	–
Ofc Asst II	2.4	3	3	989–1,290	40,660	41,352
Acct Clk II	0.5	1	1	1,025–1,290	12,717	13,140
Steno	2.6	3.5	3.5	971–1,263	45,717	47,421
Ofc Asst I	0.1	–	–	891–1,025	–	–
Special Consultant	1.8	–	–	2,278–2,879	–	–
Temporary Help	2.7	0.5	0.5	(38,555)	40,500	20,000
Overtime	–	–	–	(996)	2,500	2,500
TOTALS, AUTHORIZED POSITIONS	50.1	57	57	$1,110,339	$1,393,443	$1,364,472
Regular/Ongoing Positions	*47.4*	*56.5*	*56.5*	*1,069,461*	*1,350,443*	*1,341,972*
Temporary Help	*2.7*	*0.5*	*0.5*	*39,292*	*40,500*	*20,000*
Overtime	–	–	–	*1,586*	*2,500*	*2,500*

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[1] Funding for these positions terminates 12/31/82 (1.0 position) Commission on Crime and Violence Prevention.
[2] Funding for one of the office technician positions terminates 12/31/82 (0.5 positions) Commission on Crime and Violence Prevention.

8120 COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING

Executive				SALARY RANGE		
C.E.A. III	0.1	1	1	$3,167–4,211	$43,977	$46,111
Exec Director	1	1	1	4,157	49,884	49,884
C.E.A. I	0.1	1	1	2,621–3,481	41,772	41,772
Sr Law Enforcement Consultant	1.3	2	2	2,748–3,319	72,804	74,376
Law Enforcement Consultant II	1.3	2	2	2,501–3,019	60,024	62,904
Criminal Justice Specialist II	0.3	–	–	2,278–2,748	–	–
Staff Services Mgr I	0.5	1	1	2,278–2,748	32,976	32,976
Assoc Mgt Analyst	0.4	–	–	2,073–2,501	–	–
Sr Librarian	0.7	1	1	1,848–2,226	26,712	26,712
Acctg Off	0.7	1	1	1,724–2,073	21,648	22,668
Staff Services Analyst	0.7	1	1	1,327–2,073	20,688	20,688
Graphic Artist	0.7	1	1	1,538–1,848	22,176	22,176
Accountant	0.7	1	1	1,322–1,724	18,857	18,864
Exec Secty	1	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn	0.7	1	1	1,110–1,476	17,334	17,712
Acctg Techn	3.3	5	5	1,145–1,463	76,622	77,747
DP Techn	0.7	1	1	1,130–1,437	15,416	16,092
Secty	1	1	1	1,166–1,426	15,527	16,184
Sr Word Processing Techn	0.7	1	1	1,189–1,402	16,824	16,824
Library Tech Asst I	0.7	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	1.6	4	4	989–1,290	52,202	52,658
Steno	1.1	2	2	971–1,263	28,998	29,040
Word Processing Techn	2	4	4	989–1,235	55,688	56,668
Temporary Help	0.2	0.9	0.9	(2,383)	12,225	12,225
Overtime	–	–	–	(4,328)	5,575	5,575
TOTALS	21.5	34.9	34.9	$466,667	$742,765	$754,692
Training:						
Sr Law Enforcement Consultant	2.6	5	5	2,748–3,319	188,944	193,860
Law Enforcement Consultant II	7.2	11	11	2,501–3,019	386,076	388,956
Criminal Justice Specialist II	0.4	1	1	2,278–2,748	27,336	28,632

8120 COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assoc Mgt Analyst	0.2	2	2	2,073–2,501	51,897	54,384
Secty	0.2	2	2	1,166–1,426	30,588	31,143
Steno	0.4	2	2	971–1,263	26,382	26,820
TOTALS	11	23	23	$385,084	$711,223	$723,795
Standards:						
Research Specialist III	0.7	1	1	3,019–3,650	43,800	43,800
Sr Law Enforcement Consultant	1.4	2	2	2,748–3,319	79,656	79,656
Research Specialist II	0.7	1	1	2,621–3,167	38,004	38,004
Law Enforcement Consultant II[1]	3.2	7	7	2,501–3,019	234,948	224,268
Assoc Pers Analyst	0.7	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	0.7	1	1	1,327–2,073	24,876	24,876
Mgt Services Techn	0.7	1	1	1,110–1,476	17,712	17,712
Ofc Techn	1.3	2	2	1,145–1,463	32,256	32,256
Secty	0.1	1	1	1,166–1,426	14,997	15,633
Ofc Asst II	0.1	1	1	989–1,290	14,268	14,268
Steno[2]	1.3	3.5	3.5	971–1,263	48,620	46,581
TOTALS	10.9	21.5	21.5	$311,216	$579,149	$567,066
Administration Division Director:						
C.E.A. II	0.6	–	–	2,879–3,827	–	–
Secty	0.6	–	–	1,166–1,426	–	–
TOTALS	1.2	–	–	$33,883	–	–
Administration:						
C.E.A. II	0.3	–	–	2,879–3,827	–	–
Sr Law Enforcement Consultant	0.7	–	–	2,748–3,319	–	–
Staff Services Mgr I	0.3	–	–	2,278–2,748	–	–
Assoc Mgt Analyst	0.3	–	–	2,073–2,501	–	–
Sr Librarian	0.3	–	–	1,848–2,226	–	–
Acctg Off	0.3	–	–	1,724–2,073	–	–
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Graphic Artist	0.3	–	–	1,538–1,848	–	–
Accountant I	0.4	–	–	1,237–1,626	–	–
Mgt Services Techn	0.7	–	–	1,110–1,476	–	–
Ofc Techn	0.7	–	–	1,145–1,463	–	–
Acctg Techn	1.7	–	–	1,145–1,463	–	–
DP Techn	0.3	–	–	1,130–1,437	–	–
Secty	0.3	–	–	1,166–1,426	–	–
Sr Word Processing Techn	0.3	–	–	1,189–1,402	–	–
Library Tech Asst I	0.3	–	–	1,145–1,344	–	–
Steno	1.1	–	–	971–1,263	–	–
Word Processing Techn	1	–	–	989–1,235	–	–
Ofc Asst II	0.7	–	–	989–1,235	–	–
TOTALS	10.3	–	–	$194,411	–	–
Operation Division Director:						
C.E.A. II	0.7	–	–	2,879–3,827	–	–
Secty	0.6	–	–	1,166–1,426	–	–
TOTALS	1.3	–	–	$38,493	–	–
Special Services Bureau:						
Sr Law Enforcement Consultant	0.6	–	–	2,748–3,319	–	–
TOTALS	0.6	–	–	$23,486	–	–
Secretarial Pool:						
Ofc Asst II	0.6	–	–	989–1,290	–	–
Steno	1.6	–	–	971–1,263	–	–
TOTALS	2.2	–	–	$29,662	–	–
Field Operations Division:						
C.E.A. II	0.3	–	–	2,879–3,827	–	–
Sr Law Enforcement Consultant	1.3	–	–	2,748–3,319	–	–
Law Enforcement Consultant II	4.1	–	–	2,501–3,019	–	–
Ofc Services Supv I	0.1	–	–	1,145–1,463	–	–
Secty	0.3	–	–	1,166–1,426	–	–
Ofc Asst II	0.3	–	–	989–1,290	–	–
Steno	0.7	–	–	971–1,263	–	–
TOTALS	7.1	–	–	$226,750	–	–
Reserve Officer Licensing:						
Law Enforcement Consultant II	0.3	–	–	2,501–3,019	–	–
TOTALS	0.3	–	–	$11,392	–	–
Training Proficiency Testing Program:						
Law Enforcement Consultant II	0.3	–	–	2,501–3,019	–	–
TOTALS	0.3	–	–	$11,392	–	–
Job Related Employee Selection Stds:						
Research Specialist III	0.3	–	–	3,019–3,650	–	–
Research Specialist II	0.3	–	–	2,621–3,167	–	–
Assoc Pers Analyst	0.3	–	–	2,073–2,501	–	–
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Steno	0.4	–	–	971–1,263	–	–
TOTALS	1.6	–	–	$50,928	–	–
TOTALS, AUTHORIZED POSITIONS	68.3	79.4	79.4	$1,783,364	$2,033,137	$2,045,553

8120 COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Regular/Ongoing Positions	*68.1*	*78.5*	*78.5*	*1,776,653*	*2,015,337*	*2,027,753*
Temporary Help	*0.2*	*0.9*	*0.9*	*2,383*	*12,225*	*12,225*
Overtime	–	–	–	*4,328*	*5,575*	*5,575*

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[1] One position limited to December 31, 1982.

[2] 0.5 position limited to December 31, 1982.

8140 STATE PUBLIC DEFENDER

ORGANIZATIONAL UNIT Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Public Defender	1	1	1	$47,500	$47,500	$47,500
Chief Dep State Public Defender	1	1	1	4,728	56,736	56,736
Dep Public Defender IV	5.7	6.5	6.5	3,846–4,656	340,272	349,974
Dep Public Defender III	16	17	17	3,398–4,113	763,718	821,778
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Dep Public Defender II	23.6	30	30	2,951–3,566	1,164,775	1,243,620
Dep Public Defender I	20.8	20.7	21	2,684–3,245	716,018	743,357
Legal Counsel	22.8	26.3	26	1,935–2,444	822,765	779,675
Adm Asst I	1	1	1	1,724–2,173	24,876	24,876
Legal Support Supvr II	1	1	1	1,594–2,104	22,624	22,968
Staff Services Analyst	1	1	1	1,327–2,073	21,864	22,892
Librarian	1	1	1	1,685–2,028	24,150	24,336
Graduate Legal Asst	1.2	2	2	1,762–1,935	46,440	46,440
Legal Support Supvr I	1	1	1	1,426–1,871	19,952	20,484
Exec Secty II	1	1	1	1,426–1,707	17,112	17,856
Sr Legal Typist	19.8	25.5	25.5	1,256–1,631	459,079	482,175
Sr Legal Steno	7.9	10	10	1,256–1,631	182,807	188,942
Library Tech Asst II	1	1	1	1,281–1,520	18,240	18,240
Mgt Services Techn	0.5	1	1	1,110–1,476	17,190	17,634
Acctg Techn	0.2	–	–	1,145–1,463	–	–
Legal Typist	3.8	6	6	1,124–1,431	101,909	106,177
Ofc Asst II	8.4	12.5	12.5	989–1,290	165,013	168,780
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
Word Processing Techn	0.8	1	1	989–1,235	14,820	14,820
Seasonal Clk	1.2	0.5	0.5	798–912	5,604	5,604
Temporary Help	0.5	0.6	0.6	(11,331)	46,749	46,749
Overtime	–	–	–	(4,823)	4,000	4,000
TOTALS, AUTHORIZED POSITIONS	144.2	170.6	170.6	$4,136,025	$5,163,877	$5,335,277
Regular/Ongoing Positions	*143.7*	*170*	*170*	*4,119,871*	*5,113,128*	*5,284,528*
Temporary Help	*0.5*	*0.6*	*0.6*	*11,331*	*46,749*	*46,749*
Overtime	–	–	–	*4,823*	*4,000*	*4,000*

8200 COMMISSION FOR ECONOMIC DEVELOPMENT

ORGANIZATIONAL UNIT Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Director	1	1	1	$4,232	$50,784	$50,784
Dep Director	1	1	1	2,895–3,034	36,408	36,408
Staff Services Analyst	1	1	1	1,327–2,073	21,648	22,668
Secty II	1	1	1	1,426–1,707	19,140	20,028
Ofc Asst II	0.9	1	1	989–1,290	14,224	14,268
Temporary Help	1.4	1.8	1.8	(17,785)	22,008	22,008
TOTALS, AUTHORIZED POSITIONS	6.3	6.8	6.8	$145,767	$164,212	$166,164
Regular/Ongoing Positions	*4.9*	*5*	*5*	*127,982*	*142,204*	*144,156*
Temporary Help	*1.4*	*1.8*	*1.8*	*17,785*	*22,008*	*22,008*

8220 MOTION PICTURE COUNCIL

ORGANIZATIONAL UNIT Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Director	1	1	1	$2,634–2,759	$28,776	$28,776
Info Off II	0.8	1	1	2,501–3,019	30,012	31,452
Mgt Services Techn	0.1	–	–	1,110–1,476	–	–
Ofc Asst II	1.3	2	2	989–1,290	25,968	26,358
Temporary Help	0.6	–	–	(16,303)	–	–
Overtime	–	–	–	–	2,240	2,240
TOTALS, AUTHORIZED POSITIONS	3.8	4	4	$90,909	$86,996	$88,826
Regular/Ongoing Positions	*3.2*	*4*	*4*	*74,606*	*84,756*	*86,586*
Temporary Help	*0.6*	–	–	*16,303*	–	–
Overtime	–	–	–	–	*2,240*	*2,240*

8260 CALIFORNIA ARTS COUNCIL

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Council Members, per diem	–	–	–	$100/day	$9,000	$9,000
Director	1	1	1	3,498–3,668	44,016	44,016
Assoc Director	1	1	1	3,334	40,008	40,008
Dep Director	1	2	2	3,181–3,334	80,016	80,016
Dep Director	1	–	–	2,634–2,759	–	–
Director of Administration	0.5	1	1	2,634–2,759	33,108	33,108
Staff Services Mgr I	0.7	1	1	2,278–2,748	29,552	30,972
Assoc Budget Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Govtl Prog Analyst	0.3	–	–	2,073–2,501	–	–
Info Off I	1.1	1	1	2,073–2,501	29,437	30,012
Arts Tour Coordinator	1.7	2	2	2,073–2,501	50,852	53,307
Assoc Arts Grants Administrator	1.8	5	5	2,073–2,501	130,004	136,271
Prog Mgr	0.9	1	1	1,724–2,073	20,688	21,648
Staff Services Analyst	4.2	6	6	1,327–2,073	109,380	113,998
Adm Asst I	1	1	1	1,724–2,073	21,648	22,668
Asst Arts Grants Administrator	1.3	11	11	1,724–2,073	232,110	241,671
Editorial Techn	1	1	1	1,327–1,578	18,936	18,936
Exec Secty I	1	1	1	1,310–1,559	18,519	18,708
Mgt Services Techn	4	2	2	1,110–1,476	30,596	31,880
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sr Acct Clk	0.9	–	–	1,145–1,463	–	–
Acctg Techn	0.1	1	1	1,145–1,463	14,498	15,095
Ofc Asst II	2.7	6	6	989–1,290	78,664	79,844
Acct Clk II	0.3	2	2	1,025–1,290	26,568	26,568
Steno	3	3	3	971–1,263	42,060	42,552
Ofc Asst II	0.6	–	–	989–1,235	–	–
Word Processing Techn	0.7	1	1	989–1,235	14,636	14,820
Temporary Help	3.9	4	4	(62,008)	43,009	43,009
TOTALS, AUTHORIZED POSITIONS	37.7	56	56	$760,330	$1,163,445	$1,194,247
Regular/Ongoing Positions	*33.8*	*52*	*52*	*698,322*	*1,120,436*	*1,151,238*
Temporary Help	*3.9*	*4*	*4*	*62,008*	*43,009*	*43,009*

8280 NATIVE AMERICAN HERITAGE COMMISSION

				SALARY RANGE		
Exec Secty	1	1	1	$2,895–3,034	$36,408	$36,408
Resource Coordinator	1	1	1	1,897–2,084	25,008	25,008
Research Asst III	0.4	1	0.7	1,724–2,073	22,073	13,485
Secty	1	1	1	1,166–1,426	16,296	16,950
Archeological Specialist	0.2	–	–	1,091–1,298	–	–
Temporary Help	1.4	0.5	0.4	(26,802)	8,999	4,813
Overtime	–	–	–	–	542	542
TOTALS, AUTHORIZED POSITIONS	5	4.5	4.1	$111,873	$109,326	$97,206
Regular/Ongoing Positions	*3.6*	*4*	*3.7*	*85,071*	*99,785*	*91,851*
Temporary Help	*1.4*	*0.5*	*0.4*	*26,802*	*8,999*	*4,813*
Overtime	–	–	–	–	*542*	*542*

8290 CALIFORNIA PUBLIC BROADCASTING COMMISSION

				SALARY RANGE		
Commission Members (11), per diem	–	–	–	$100/day	$10,800	$10,800
Exec Secty	1	1	1	2,895–3,034	36,408	36,408
Staff Services Mgr I	–	1	1	2,278–2,748	27,336	28,632
Prog Analyst[1]	1.6	5	4	2,073–2,501	125,180	104,829
Staff Services Analyst	–	1	1	1,724–2,073	20,688	21,648
Exec Secty I	0.7	1	1	1,310–1,559	15,720	16,416
Steno	–	1	1	971–1,124	11,844	12,216
Temporary help	2.1	1.5	1.5	(43,778)	17,878	17,878
TOTALS, AUTHORIZED POSITIONS	5.4	11.5	10.5	$134,866	$265,854	$248,827
Regular/Ongoing Positions	*3.3*	*10*	*9*	*91,088*	*247,976*	*230,949*
Temporary Help	*2.1*	*1.5*	*1.5*	*43,778*	*17,878*	*17,878*

8300 AGRICULTURAL LABOR RELATIONS BOARD

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Board						
Office Of The Board:				SALARY RANGE		
Member	3.7	5	5	$62,305	$311,525	$311,525
Hearing Off I	1	1	1	3,481–4,211	50,532	50,532
Staff Counsel II	3.4	5	5	2,951–3,566	198,954	205,260
Staff Counsel I	0.7	2	2	2,684–3,245	65,456	68,632
Legal Counsel	2.9	3	3	1,935–2,444	78,686	82,448
Adm Asst I	0.9	–	–	1,724–2,173	–	–
Graduate Legal Asst	0.2	1	1	1,762–1,935	21,144	22,176
Exec Secty II	–	1	1	1,426–1,707	17,112	17,856
Exec Secty I	2.9	4	4	1,310–1,559	72,883	73,621
Ofc Techn	1.4	–	–	1,145–1,463	–	–
Ofc Techn	–	1	1	1,145–1,463	16,128	16,128
Temporary Help	1.6	3.1	3.1	(23,141)	46,089	46,089
Overtime	–	–	–	(1,012)	2,530	2,530
TOTALS	18.7	26.1	26.1	$607,301	$881,039	$896,797
Office Of The Executive Secretary:						
Exec Secty	1	1	1	4,232	50,784	50,784
Hearing Off II	0.2	1	1	3,650–4,415	52,980	52,980
Hearing Off I	5.8	6	6	3,481–4,211	302,207	303,192
Staff Counsel II	0.3	1	1	2,951–3,566	42,792	42,792
Staff Counsel I	2.6	4	4	2,684–3,245	133,027	139,481
Staff Services Mgr II	1	1	1	2,501–3,019	34,968	36,228
Legal Counsel	2.8	2	2	1,935–2,444	54,060	56,640
Graduate Legal Asst	0.2	1	1	1,762–1,935	22,959	23,220
Exec Secty I	1	1	1	1,310–1,559	19,068	19,068
Mgt Services Techn	0.4	1	1	1,110–1,476	15,696	16,360
Ofc Techn	0.5	1	1	1,145–1,463	14,268	14,820
Ofc Techn	1.9	2	2	1,145–1,463	29,886	31,113
Ofc Services Supvr I	1.7	3	3	1,145–1,463	43,045	44,754
Legal Typist	0.4	1	1	1,124–1,431	13,992	14,520
Secty	0.5	–	–	1,166–1,426	–	–
Statistical Clk	0.5	–	–	1,145–1,344	–	–
Ofc Asst II	1.8	3	3	989–1,290	38,519	39,336
Ofc Asst II	1.2	2	2	989–1,235	25,968	26,358
Ofc Asst I	0.1	1	1	921–1,062	11,484	11,850
Ofc Asst I	0.7	1	1	891–1,025	11,364	11,726
Temporary Help—Hearing Off	6.7	6.7	6.7	(259,606)	275,182	275,182
Temporary Help	0.4	5.5	5.5	(5,466)	81,634	81,634
Overtime	–	–	–	(3,552)	6,260	6,260
TOTALS	31.7	45.2	45.2	$964,093	$1,280,143	$1,298,298
Agency Communications:						
Info Off I	–	1	1	2,073–2,501	30,012	30,012
Ofc Services Supvr I	–	1	1	1,145–1,463	13,740	14,268
Steno	–	1	1	971–1,263	14,457	14,520
Temporary Help	–	0.5	0.5	–	6,890	6,890
TOTALS	–	3.5	3.5	–	$65,099	$65,690
TOTALS, BOARD	50.4	74.8	74.8	$1,571,394	$2,226,281	$2,260,785
General Counsel						
Office Of The General Counsel:						
Gen Counsel	1	1	1	4,882	58,584	58,584
Deputy Gen Counsel	1	1	1	4,232	50,784	50,784
Staff Counsel III	0.3	–	–	3,398–4,113	–	–
Chief of Litigations	0.9	–	–	3,398–4,113	–	–
Chief of Operations	1	–	–	3,167–3,827	–	–
Staff Counsel II	5.7	–	–	2,951–3,566	–	–
Staff Counsel I	4.8	–	–	2,684–3,245	–	–
Staff Services Mgr I	1	–	–	2,278–2,748	–	–
Fld Examiner III	0.6	–	–	2,278–2,748	–	–
Fld Examiner II	3.9	–	–	2,073–2,501	–	–
Legal Counsel	1.3	–	–	1,935–2,444	–	–
Adm Asst I	1	1	1	1,724–2,173	23,244	24,354
Sr Legal Typist	0.6	–	–	1,256–1,631	–	–
Legal Secty	1	–	–	1,368–1,631	–	–
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Techn	1.4	–	–	1,145–1,463	–	–
Ofc Services Supvr I	0.6	–	–	1,145–1,463	–	–
Legal Typist	2	–	–	1,124–1,431	–	–
Legal Steno	0.4	–	–	1,124–1,431	–	–
Ofc Asst II	1	–	–	989–1,290	–	–
Steno	1	–	–	971–1,263	–	–
Temporary Help	1	1.5	1.5	(13,954)	22,481	22,481
Overtime	–	–	–	(6,720)	5,328	5,328
TOTALS	32.5	5.5	5.5	$960,800	$179,129	$180,239
Court Litigation:						
Staff Counsel III	–	1	1	3,398–4,113	41,448	43,484
Staff Counsel II	–	1	1	2,951–3,566	37,420	39,246
Staff Counsel I	–	5	5	2,684–3,345	168,919	177,098
Legal Counsel	–	1	1	1,935–2,444	27,454	28,768
Sr. Legal Typist	–	1	1	1,256–1,631	15,126	15,778
Legal Typist	–	2	2	1,124–1,431	27,606	28,644
Ofc Asst II	–	1	1	989–1,290	12,324	12,717
TOTALS	–	12	12	–	$330,297	$345,735

8300 AGRICULTURAL LABOR RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Ulp Unit:				SALARY RANGE		
Staff Counsel III	–	1	1	3,398–4,113	40,776	42,792
Staff Counsel II	–	3	3	2,951–3,566	113,616	117,024
Legal Counsel	–	1	1	1,935–2,444	29,328	29,328
Legal Secty	–	1	1	1,368–1,631	19,572	19,572
TOTALS	–	6	6	–	$203,292	$208,716
Operations:						
Chief of Operations	–	1	1	3,167–3,827	40,314	42,279
Staff Counsel II	–	1	1	2,951–3,566	39,552	41,448
Staff Services Mgr I	–	1	1	2,278–2,748	32,976	32,976
Fld Examiner III	–	1	1	2,278–2,748	30,972	32,468
Fld Examiner II	–	2	2	2,073–2,501	58,989	60,024
Ofc Techn	–	2	2	1,145–1,463	28,604	29,794
Ofc Asst II	–	1	1	989–1,290	13,330	13,828
TOTALS	–	9	9	–	$244,737	$252,817
Salinas Regional Office:						
Regional Director II	0.6	1	1	3,167–3,827	45,039	45,924
Staff Counsel II	1.8	3	3	2,951–3,566	113,910	119,389
Regional Director I	0.4	–	–	2,879–3,481	–	–
Staff Counsel I	1.2	2	2	2,684–3,245	65,136	68,256
Fld Examiner III	1	1	1	2,278–2,748	31,812	33,336
Fld Examiner II	5.5	7	7	2,073–2,501	197,421	203,199
Legal Counsel	1.7	3	3	1,935–2,444	75,142	78,736
Fld Examiner I	1.3	1	1	1,327–2,073	16,284	16,968
Graduate Legal Asst	0.8	–	–	1,762–1,935	–	–
Sr Legal Typist	1.1	2	2	1,256–1,631	32,905	34,239
Ofc Services Supvr I	0.7	1	1	1,145–1,463	16,128	16,128
Legal Typist	0.4	–	–	1,124–1,431	–	–
Ofc Asst II	2.1	3	3	989–1,290	40,236	41,133
Steno	1	1	1	971–1,263	14,168	14,520
Ofc Asst II	1	1	1	989–1,235	14,100	14,100
Temporary Help	0.4	0.7	0.7	(6,039)	10,600	10,600
Overtime	–	–	–	(3,990)	3,331	3,331
TOTALS	21	26.7	26.7	$513,743	$676,212	$699,859
Oxnard Regional Office:						
Regional Director I	1	1	1	2,879–3,481	37,412	39,220
Staff Counsel II	0.7	2	2	2,951–3,566	76,168	79,824
Staff Counsel I	0.2	1	1	2,684–3,245	34,453	36,122
Fld Examiner III	0.3	1	1	2,278–2,748	27,336	28,632
Fld Examiner II	1.9	4	4	2,073–2,501	115,602	120,000
Legal Counsel	0.5	1	1	1,935–2,444	24,045	25,176
Fld Examiner I	0.3	2	2	1,327–2,073	46,604	47,584
Graduate Legal Asst	0.4	–	–	1,762–1,935	–	–
Sr Legal Steno	–	1	1	1,256–1,631	18,216	18,216
Ofc Services Supvr I	0.5	1	1	1,145–1,463	14,660	15,251
Legal Typist	–	1	1	1,124–1,431	15,088	15,730
Legal Steno	0.3	–	–	1,124–1,431	–	–
Ofc Asst II	0.5	2	2	989–1,290	27,048	27,444
Steno	0.3	–	–	971–1,263	–	–
Temporary Help	0.1	0.3	0.3	(1,073)	7,900	5,300
Overtime	–	–	–	(1,221)	1,198	1,198
TOTALS	7	17.3	17.3	$179,279	$445,730	$459,697
Delano Regional Office:						
Regional Director I	0.5	1	1	2,879–3,481	34,908	36,588
Staff Counsel II	1	1	1	2,951–3,566	41,784	42,792
Staff Counsel I	1.9	2	2	2,684–3,245	67,701	70,986
Fld Examiner III	1	1	1	2,278–2,748	32,320	33,336
Fld Examiner II	6.1	8	8	2,073–2,501	227,884	235,453
Legal Counsel	1.3	1	1	1,935–2,444	27,814	29,128
Fld Examiner I	0.8	2	2	1,327–2,073	37,086	38,738
Graduate Legal Asst	0.9	1	1	1,762–1,935	22,524	23,220
Sr Legal Typist	0.5	1	1	1,256–1,631	15,432	16,080
Sr Legal Steno	1	1	1	1,256–1,631	18,154	18,216
Mgt Services Techn	0.7	–	–	1,110–1,476	–	–
Legal Typist	0.3	1	1	1,124–1,431	13,740	14,256
Ofc Asst II	2.8	3	3	989–1,290	43,884	43,884
Temporary Help	0.4	0.7	0.7	(4,873)	10,600	10,600
Overtime	–	–	–	(2,480)	3,331	3,331
TOTALS	19.2	23.7	23.7	$480,872	$597,162	$616,608
El Centro Regional Office:						
Regional Director I	1	1	1	2,879–3,481	38,916	40,800
Staff Counsel II	1.9	–	–	2,951–3,566	–	–
Staff Counsel I	1.1	1	1	2,684–3,245	37,876	38,940
Fld Examiner III	0.6	1	1	2,278–2,748	27,696	28,992
Fld Examiner II	7.8	7	7	2,073–2,501	198,537	204,732
Legal Counsel	2.4	3	3	1,935–2,444	78,953	82,712
Fld Examiner I	1.5	1	1	1,327–2,073	25,236	25,236
Graduate Legal Asst	1.2	1	1	1,762–1,935	22,364	23,406

8300 AGRICULTURAL LABOR RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Sr Legal Steno	1	–	–	1,256–1,631	–	–
Ofc Techn	0.5	–	–	1,145–1,463	–	–
Ofc Services Supvr I	–	2	2	1,145–1,463	28,200	29,256
Legal Typist	0.9	–	–	1,124–1,431	–	–
Ofc Asst II	2.9	2	2	989–1,290	26,676	27,585
Temporary Help	0.1	0.7	0.7	(1,814)	8,000	10,600
Overtime	–	–	–	(5,328)	3,331	3,331
TOTALS	22.9	19.7	19.7	$579,900	$495,785	$515,590
TOTALS, GENERAL COUNSEL	102.6	119.9	119.9	$2,714,594	$3,172,344	$3,279,261
Administration						
C.E.A. I	1	1	1	2,621–3,481	38,916	40,800
Staff Services Mgr I	2	2	2	2,278–2,748	65,952	65,952
Acctg Off	0.3	–	–	1,724–2,073	–	–
Bus Serv Off I	1	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	0.3	1	1	1,327–2,073	19,447	20,323
Acctg Off II	0.1	–	–	1,626–1,956	–	–
Accountant I	0.3	–	–	1,322–1,724	–	–
Bus Serv Asst	1	1	1	1,437–1,724	18,154	19,012
Ofc Services Supvr II	1	1	1	1,281–1,668	15,372	16,092
Pers Asst II	0.8	1	1	1,397–1,668	17,924	18,768
Accountant I	0.1	–	–	1,237–1,626	–	–
Accountant Trainee	0.6	1	1	1,384–1,578	18,894	18,936
Ofc Techn	1	1	1	1,145–1,463	15,480	16,128
Pers Asst I	1.3	–	–	1,062–1,463	–	–
Acctg Techn	0.5	1	1	1,145–1,463	14,590	15,205
Ofc Asst II	1.5	3	3	989–1,290	41,220	41,220
Acct Clk II	2.7	3	3	1,025–1,290	41,640	42,112
Ofc Asst II	1.3	1	1	989–1,235	13,740	13,740
Temporary Help	0.2	0.9	0.9	(3,359)	13,984	13,984
Overtime	–	–	–	(830)	1,332	1,332
TOTALS, ADMINISTRATION	17	18.9	18.9	$324,630	$361,521	$368,480
TOTALS, AUTHORIZED POSITIONS	170	213.6	213.6	$4,610,618	$5,760,146	$5,908,526
Regular/Ongoing Positions	*159.1*	*193*	*193*	*4,266,160*	*5,250,145*	*5,398,525*
Temporary Help	*10.9*	*20.6*	*20.6*	*319,325*	*483,360*	*483,360*
Overtime	–	–	–	*25,133*	*26,641*	*26,641*

8320 PUBLIC EMPLOYMENT RELATIONS BOARD

Board				SALARY RANGE		
Bd Member	2.8	5	5	$56,858	$284,290	$284,290
Pub Employment Relations Counsel II	0.2	–	–	2,951–3,921	–	–
Legal Advisor	4	10	10	3,181–3,334	389,676	400,080
Pub Employment Relations Counsel I [1]	1	–	–	2,684–3,245	–	–
Exec Asst	1	1	1	2,501–3,019	36,228	36,228
Legal Counsel [1]	1.3	–	–	1,935–2,444	–	–
Exec Secty I	2.9	4	4	1,310–1,559	66,970	69,086
Mgt Services Techn	1	1	1	1,110–1,476	15,472	16,156
Ofc Serv Supvr I	–	1	1	1,145–1,344	14,930	15,588
Ofc Asst II	1	2	2	989–1,290	24,603	25,446
General Counsel:						
Gen Counsel	–	1	1	4,559	54,708	54,708
Asst Gen Counsel	–	1	1	3,846–4,032	46,152	48,384
Pub Employment Relations Counsel I	0.5	1	1	2,684–3,245	36,122	37,876
Sr Legal Typist	0.5	1	1	1,256–1,631	16,128	16,818
Division Of Administrative Law:						
Hearing Off II	4	4	4	3,650–4,415	211,920	211,920
Hearing Off I	8	9	9	3,481–4,211	434,059	445,608
Pub Employment Relations Counsel II	1.2	1	1	2,951–3,921	35,412	37,116
Pub Employment Relations Counsel I	1.3	1	1	2,684–3,245	33,508	35,138
Legal Counsel	0.3	1	1	1,935–2,444	28,096	29,328
Sr Legal Typist	1	1	1	1,256–1,631	17,856	17,856
Sr Legal Steno	4	5	5	1,256–1,631	85,950	87,119
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Techn	0.9	1	1	1,145–1,463	15,966	16,128
Ofc Asst II	0.9	1	1	989–1,290	13,740	13,740
Administration & Operations:						
Exec Director	1	1	1	4,232	50,784	50,784
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Staff Services Mgr II	0.3	1	1	2,278–2,748	30,012	31,512
Pub Employment Relations Rep III	0.3	1	1	2,278–2,748	32,595	32,976
Assoc Govtl Prog Analyst	0.7	–	–	2,073–2,501	–	–
Staff Services Analyst	3.5	6	6	1,327–2,073	121,619	126,439
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Accountant I	0.4	1	1	1,322–1,724	16,766	17,484
Pers Asst II	0.7	–	–	1,397–1,668	–	–
Accountant I	0.1	–	–	1,237–1,626	–	–
Exec Secty I	0.8	1	1	1,310–1,559	18,141	18,708
Ofc Techn	0.8	1	1	1,145–1,463	16,074	16,128
Ofc Services Supvr I	0.1	–	–	1,145–1,463	–	–

8320 PUBLIC EMPLOYMENT RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Acctg Techn	0.7	1	1	1,145–1,463	15,260	15,912
Sr Word Processing Techn	1.7	2	2	1,189–1,402	29,693	30,894
Stock Clk	0.5	1	1	1,102–1,402	14,520	15,108
Ofc Asst II	2.8	5.5	5.5	989–1,290	69,550	71,517
Mach Opr I	0.5	–	–	1,071–1,246	–	–
Word Processing Techn	4.8	8	8	989–1,235	106,840	109,521
Ofc Asst I	0.5	–	–	881–1,062	–	–
Temporary Help	8.6	8.6	8.6	(100,849)	99,616	99,616
Regional Office--Sacramento:						
Regional Director	0.9	1	1	2,879–3,481	36,228	38,004
Pub Employment Relations Rep III	0.7	1	1	2,278–2,748	27,336	28,632
Pub Employment Relations Rep II	1	1	1	2,073–2,501	30,012	30,012
Ofc Techn	0.9	1	1	1,145–1,463	15,425	16,074
Ofc Asst II	0.6	1	1	989–1,290	13,740	13,740
Steno	0.2	1	1	971–1,263	11,862	12,300
Regional Office--Los Angeles:						
Regional Director	1	1	1	2,879–3,481	41,772	41,772
Pub Employment Relations Rep III	1	1	1	2,278–2,748	32,468	32,976
Pub Employment Relations Rep II	3	3	3	2,073–2,501	84,924	89,001
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	2.6	3	3	989–1,290	39,564	40,002
Steno	0.3	1	1	971–1,263	13,754	14,405
Regional Office--San Francisco:						
Regional Director	0.3	1	1	2,879–3,481	34,548	36,228
Pub Employment Relations Rep III	1	1	1	2,278–2,748	32,214	32,976
Pub Employment Relations Rep II	1	2	2	2,073–2,501	53,076	55,628
Ofc Services Supvr I	1	1	1	1,145–1,463	14,930	15,588
Ofc Asst II	2.1	3	3	989–1,290	37,276	38,493
Ofc Asst I	0.2	–	–	921–1,062	–	–
TOTALS, AUTHORIZED POSITIONS	88.4	117.1	117.1	$2,258,407	$3,099,981	$3,168,639
Regular/Ongoing Positions	*79.8*	*108.5*	*108.5*	*2,157,558*	*3,000,365*	*3,069,023*
Temporary Help	*8.6*	*8.6*	*8.6*	*100,849*	*99,616*	*99,616*

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[1] Limited term to December 31, 1981.

8350 DEPARTMENT OF INDUSTRIAL RELATIONS

Administration						
Directors Office:				SALARY RANGE		
Director	1	1	1	$63,628	$63,628	$63,628
Dep Director	1	1	1	4,232	50,784	50,784
Special Asst Ofc Of Director	1	1	1	2,895–3,034	36,408	36,408
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Exec Secty I	0.3	1	1	1,310–1,559	17,007	17,757
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Ofc Techn	0.4	–	–	1,145–1,463	–	–
Ofc Techn	0.7	–	–	1,145–1,463	–	–
Ofc Asst II	0.4	0.5	0.5	989–1,290	6,210	6,210
Management Analysis:						
Fiscal Management:						
Staff Services Mgr II	0.9	1	1	2,501–3,019	31,212	32,722
Fiscal Off I	1	1	1	2,278–2,748	28,747	30,132
Staff Services Mgr I	0.5	1	1	2,278–2,748	27,984	29,322
Sr Acctg Off	1.8	2	2	2,073–2,501	59,334	60,024
Bus Serv Off III	1	1	1	2,073–2,501	30,012	30,012
Assoc Budget Analyst	0.2	–	–	2,073–2,501	–	–
Acctg Off III	0.2	–	–	1,956–2,359	–	–
Bus Serv Off II	1	1	1	1,889–2,278	27,336	27,336
Sr Graphic Artist	1	1	1	1,762–2,124	25,488	25,488
Acctg Off	2.7	3	3	1,724–2,073	73,594	74,628
Staff Services Analyst	0.7	1	1	1,327–2,073	19,882	21,148
Staff Mgt Auditor	1	1	1	1,327–2,073	24,876	24,876
Materials & Stores Supvr II	0.7	–	–	1,501–1,979	–	–
Acctg Off II	0.3	–	–	1,626–1,956	–	–
Graphic Artist	1	1	1	1,538–1,848	22,176	22,176
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Accountant I	2	2	2	1,322–1,724	37,693	37,728
Accountant I	0.3	–	–	1,237–1,626	–	–
Mgt Services Techn	1.1	1	1	1,110–1,476	17,068	17,608
Sr Mach Opr	1	1	1	1,242–1,469	17,628	17,628
Ofc Techn	1.7	2	2	1,145–1,463	32,256	32,256
Ofc Services Supvr I	0.4	–	–	1,145–1,463	–	–
Ofc Services Supvr I	1	1	1	1,145–1,463	14,985	15,642
Sr Acct Clk	1.7	1	1	1,145–1,463	15,912	16,128
Acctg Techn	6.5	7	7	1,145–1,463	105,604	108,648
Stock Clk	2	2	2	1,102–1,402	30,960	30,960
Mach Opr III	1	1	1	1,153–1,356	16,272	16,272
Mach Opr II	2	2	2	1,110–1,298	31,152	31,152
Ofc Asst II	4.1	4	4	989–1,290	52,554	53,904
Acct Clk II	4.4	6	6	1,025–1,290	79,738	81,517

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Steno	0.3	1	1	971–1,263	13,866	14,388
Mach Opr I	2	2	2	1,071–1,246	29,450	29,827
Ofc Asst II	2.4	2	2	989–1,235	25,428	26,293
Student Asst	0.2	–	–	882–1,175	–	–
Ofc Asst I	1.9	1	1	891–1,025	11,394	11,757
Seasonal Clk	0.2	1	1	798–912	9,726	10,044
Personnel:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Assoc Pers Analyst	3	3	3	2,073–2,501	83,640	86,210
Staff Services Analyst	1.7	3	3	1,327–2,073	55,156	61,728
Pers Asst III	1	1	1	1,520–1,829	21,948	21,948
Pers Asst II	1	2	2	1,397–1,668	36,080	37,776
Pers Techn I	1	1	1	1,074–1,476	17,712	17,712
Ofc Techn	1.7	1	1	1,145–1,463	16,128	16,128
Pers Asst I	7.2	7	7	1,062–1,463	115,744	118,433
Ofc Asst II	0.8	1	1	989–1,290	12,852	13,289
Training Office:						
Sr Industrial Hygienist	1	1	1	2,563–3,093	37,116	37,116
Trng Consultant	1	1	1	2,895–3,034	36,408	36,408
Trng Off I	1.8	2	2	2,073–2,501	57,243	58,536
Staff Services Analyst	0.2	–	–	1,327–2,073	–	–
Ofc Techn	0.9	1	1	1,145–1,463	14,004	14,544
Ofc Asst II	0.8	1.5	1.5	989–1,290	19,386	20,066
Self Insurance:						
Workers Compensation Mgr	0.7	1	1	2,621–3,167	38,004	38,004
Mgr	0.3	–	–	2,359–2,848	–	–
Supvng Compensation Consultant	2.7	4	4	2,173–2,621	124,608	125,808
Consultant	1.3	–	–	1,956–2,359	–	–
Workers Compensation Consultant	6.3	14	14	1,889–2,278	358,603	368,051
Fld Rep	3	–	–	1,889–2,278	–	–
Ofc Services Supvr I	1	1	1	1,145–1,463	14,875	15,534
Ofc Asst II	5.5	7	7	989–1,290	94,015	95,944
Steno	0.9	1	1	971–1,263	14,036	14,520
Public Information:						
Info Off I	0.3	1	1	2,073–2,501	26,076	26,076
Ofc Techn	0.1	1	1	1,145–1,463	14,360	14,930
Ofc Asst II	0.8	–	–	989–1,290	–	–
Legal Office:						
Chief Counsel	1	1	1	3,398–4,113	40,776	42,792
Industrial Relations Counsel II	4	4	4	2,951–3,566	165,316	168,999
Industrial Relations Counsel I	2.5	2.5	2.5	2,684–3,245	88,715	92,083
Legal Counsel	0.7	1	1	1,935–2,444	24,966	27,348
Sr Legal Typist	2.5	3	3	1,256–1,631	55,845	58,068
Ofc Techn	1.3	2	2	1,145–1,463	31,498	32,148
Legal Typist	0.4	1	1	1,124–1,431	15,792	16,464
Legal Steno	1.9	1	1	1,124–1,431	15,792	16,464
Ofc Asst II	1.6	1	1	989–1,290	13,535	14,048
OSHA Administration:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Industrial Relations Counsel I	0.7	1	–	2,684–3,245	38,940	–
Research Mgr I	1	1	1	2,278–2,748	32,976	32,976
Legal Counsel[1]	1.8	2	1	1,935–2,444	54,908	28,768
Research Analyst I	0.2	1	1	1,327–2,073	19,317	20,928
Research Analyst I	0.2	–	–	1,327–2,073	–	–
Sr Legal Steno	–	1	1	1,256–1,631	17,927	18,780
Ofc Techn	0.6	1	1	1,145–1,463	14,636	15,260
Ofc Techn[1]	0.8	1	–	1,145–1,463	15,534	–
Statistical Clk	0.3	–	–	1,145–1,344	–	–
Ofc Asst II[1]	0.5	1	–	989–1,290	14,092	–
Ofc Asst II	1	1	1	989–1,290	12,651	13,068
Temporary Help	4.4	6.9	6.9	(92,203)	55,858	55,858
Overtime	–	–	–	(27,973)	300	300
Fiscal Contract						
Staff Serv Analyst	0.6	1	1	1,327–2,073	20,856	22,263
Accountant I	0.7	1	1	1,322–1,724	16,954	17,692
Mgt Serv Tech	0.5	1	1	1,110–1,476	16,818	17,442
Ofc Asst II	0.6	1	1	989–1,290	12,816	13,248
TOTALS, ADMINISTRATION	136.8	154.4	150.4	$2,838,668	$3,266,064	$3,243,049
Division Of Conciliation						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Conciliator	19.3	20	20	2,684–3,245	757,606	765,264
Mgt Services Techn	1	1	1	1,110–1,476	16,214	16,899
Secty	0.6	1	1	1,166–1,426	15,474	16,128
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.5	0.5	0.5	989–1,290	6,870	6,870
Steno	2.5	3	3	971–1,263	42,528	43,032
Temporary Help	–	0.5	0.5	(695)	2,500	2,500
Overtime	–	–	–	(7,369)	500	500
TOTALS, DIVISION OF CONCILIATION	25.9	28	28	$851,757	$908,688	$918,189

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Division Of Industrial Accidents				SALARY RANGE		
Adm Director	1	1	1	59,686	59,686	59,686
Member	6.9	7	7	59,686	417,802	417,802
Medical Director	1	1	1	4,524–5,245	62,940	62,940
Consultant & Medical Examiner	2.5	3	3	3,921–5,122	180,960	180,960
Dep	2	2	2	3,827–4,632	111,168	111,168
C.E.A. IV	1	1	1	3,413–4,415	56,148	56,148
Referee-In-Charge	16	17	17	3,650–4,415	891,480	893,604
Referee	110	118	118	3,481–4,211	5,796,119	5,856,817
C.E.A. II	0.4	1	1	2,879–3,827	44,508	45,924
Industrial Relations Counsel II	2	2	2	2,951–3,566	80,679	84,072
C.E.A. I	0.6	–	–	2,621–3,481	–	–
Special Counsel	0.9	1	1	3,181–3,334	40,008	40,008
Staff Counsel I	0.7	–	–	2,684–3,245	–	–
Industrial Relations Counsel I	7.3	8	8	2,684–3,245	292,771	302,122
Workers Compensation Mgr	0.7	1	1	2,621–3,167	36,820	38,004
Bur Chief	1.8	2	2	2,621–3,167	69,710	71,242
Chief	0.3	–	–	2,473–2,988	–	–
Supvng Hearing Reporter	1	1	1	2,278–2,748	32,976	32,976
Supvng Compensation Consultant	2	3	3	2,173–2,621	91,881	93,276
Area Supvr	2.2	3	3	2,173–2,621	93,156	94,356
Hearing Reporter	98.3	100	100	2,073–2,501	2,992,599	2,997,834
Assoc Pers Analyst	0.9	–	–	2,073–2,501	–	–
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Adm Asst II	3	3	3	2,073–2,501	83,745	86,318
Area Supvr	1	–	–	2,050–2,473	–	–
Legal Counsel[1]	–	2	1	1,935–2,444	46,533	24,432
REHAB Consultant	25.3	28	28	1,979–2,386	758,147	776,580
Workers Compensation Consultant	22.9	39	39	1,889–2,278	1,022,530	1,038,224
Adm Asst I	1	1	1	1,724–2,173	22,413	23,478
Rating Specialist II	9.3	–	–	1,782–2,149	–	–
Workers Compensation Asst	14.9	17	17	1,327–2,073	345,330	362,989
Rating Specialist I	1.5	–	–	1,646–1,979	–	–
Graduate Legal Asst	0.2	–	–	1,762–1,935	–	–
Ofc Services Supvr III	2	2	2	1,457–1,749	41,733	41,976
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Supvng Legal Steno I	1.6	2	2	1,426–1,707	39,696	40,588
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Sr Legal Typist	25.5	31	31	1,256–1,631	549,448	570,000
Sr Legal Steno	94.6	97	97	1,256–1,631	1,778,028	1,816,669
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Appeals Asst	0.6	1	1	1,281–1,520	15,732	16,428
Mgt Services Techn	5.1	4	4	1,110–1,476	65,900	67,214
Ofc Techn	4.8	5	5	1,145–1,463	75,184	77,366
Ofc Services Supvr I	4.2	4	4	1,145–1,463	64,007	64,818
Ofc Services Supvr I	15.4	19	19	1,145–1,463	287,825	296,240
Pers Asst I	0.3	–	–	1,062–1,463	–	–
Legal Typist	8	8	8	1,124–1,431	128,763	132,988
Legal Steno	3.9	3	3	1,124–1,431	46,631	47,590
Secty	–	1	1	1,166–1,426	13,992	14,520
Sr Steno	2	2	2	1,166–1,426	30,066	30,956
Medical Steno	1	1	1	1,124–1,316	16,152	16,152
Ofc Asst II (Typing)[2]	181.5	204.5	194.5	989–1,290	2,714,293	2,639,175
Steno	10.2	12	11	971–1,263	166,851	155,236
Ofc Asst II (General)	16.1	16	16	989–1,235	213,271	216,267
Word Processing Techn	1.2	1	1	989–1,235	14,682	14,820
Ofc Asst I (Typing)[1]	7.5	8	7	921–1,062	92,784	83,674
Ofc Asst I (General)	0.9	2	2	891–1,025	22,554	23,268
Asst Clk	1.3	1	1	785–896	10,164	10,456
Member	0.1	–	–	0	–	–
Temporary Help	11.8	9.4	9.4	(253,869)	110,700	110,700
Overtime	–	–	–	(25,990)	5,000	5,000
TOTALS, DIVISION OF INDUSTRIAL ACCIDENTS	742.2	799.9	786.9	$18,571,394	$20,219,389	$20,328,885
Division of Occupational Safety and Health Administration						
Medical Off III	3	4	4	4,312–5,245	239,088	241,632
Bur Chief	1	1	1	3,398–4,113	49,356	49,356
Dep Chief	1	1	1	3,846–4,032	47,532	47,532
Div Chief	1	1	1	3,846–4,032	48,384	48,384
Dep Health Chief	1	1	1	3,846–4,032	47,532	47,532
Asst Div Chief	1	1	1	3,245–3,921	47,052	47,052
Coordinating Engr	1	1	1	3,093–3,739	44,868	44,868
Supvng Industrial Hygienist	4.9	5	5	2,951–3,566	206,580	208,284
Regional Mgr	4	4	4	2,951–3,566	169,656	171,168
Prin Safety Engr - Elevators	1	1	1	2,951–3,566	42,792	42,792
Prin Safety Engr - Pressure Vessels	1	1	1	2,951–3,566	40,470	42,456
Prin Safety Engr-Mineral Industries	1	2	2	2,951–3,566	78,204	79,908
Prin Safety Engr - Staff Services	1	1	1	2,951–3,566	42,792	42,792
Prin Safety Engr - Industrial	2	2	2	2,951–3,566	85,584	85,584
Industrial Relations Counsel II	2.3	3	3	2,951–3,566	114,434	118,667
Coordinator	1	1	1	3,181–3,334	40,008	40,008
Asst To Dep Chief	0.4	1	1	3,181–3,334	40,008	40,008
Industrial Relations Counsel I	6.3	6	6	2,684–3,245	212,749	220,866

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Sr Industrial Hygienist	9.6	10	10	2,563–3,093	354,392	360,718
Dist Mgr	18.9	20	20	2,563–3,093	714,892	722,688
Sr Safety Engr - Elevators	5.6	7	7	2,563–3,093	253,664	256,972
Sr Safety Engr - Constrn	0.7	1	1	2,563–3,093	34,590	36,264
Sr Safety Engr - Pressure Vessels	8	8	8	2,563–3,093	290,365	295,712
Sr Safety Engr - Mining & Tunneling	1.8	2	2	2,563–3,093	67,872	69,324
Sr Safety Engr - Industrial	4.3	6	6	2,563–3,093	216,965	220,262
Research Prog Specialist II	0.1	1	1	2,501–3,019	34,828	36,228
Epidemiologist	0.8	1	1	2,501–3,019	31,212	32,722
Sr Health Physicist	2	2	2	2,444–2,951	70,824	70,824
Nursing Consultant III	1	1	1	2,444–2,951	35,412	35,412
Assoc Industrial Hygienist	34.9	41	41	2,226–2,684	1,269,924	1,292,885
Assoc Safety Engr—Pressure Vessels	35.4	38	38	2,226–2,684	1,211,457	1,217,889
Assoc Safety Engr—Mining & Tunneling	9	13	13	2,226–2,684	396,720	401,808
Assoc Safety Engr—Elevators	23	25	25	2,226–2,684	787,420	794,577
Assoc Safety Engr—Industrial	45.4	44	44	2,226–2,684	1,405,077	1,411,227
Assoc Safety Engr—Elec	10.4	10	10	2,226–2,684	321,765	322,080
Assoc Safety Engr—Constrn	43.2	44	44	2,226–2,684	1,415,406	1,417,134
Nursing Consultant II	1	1	1	2,226–2,684	32,208	32,208
Assoc Health Physicist	2.8	3	3	2,124–2,563	82,950	85,452
Safety Engr - Elevators	2.1	–	–	2,073–2,501	–	–
Safety Engr - Elec	0.4	–	–	2,073–2,501	–	–
Safety Engr - Constrn	0.8	–	–	2,073–2,501	–	–
Safety Engr - Pressure Vessels	3.8	–	–	2,073–2,501	–	–
Safety Engr - Industrial	2	–	–	2,073–2,501	–	–
Adm Asst II	1	1	1	2,073–2,501	30,012	30,012
Research Analyst II	1	3	3	2,073–2,501	79,189	82,164
Legal Counsel	1	1	1	1,935–2,444	26,818	28,096
Health Educ Consultant II	0.8	1	1	1,935–2,332	23,220	24,336
Sr Special Investigator	7	7	7	1,935–2,332	195,888	195,888
Asst Industrial Hygienist	15	24	24	1,848–2,226	606,150	631,602
Asst Safety Engr	41.7	65	65	1,848–2,226	1,561,084	1,619,286
Special Investigator	0.4	1	1	1,762–2,124	21,316	22,350
Asst To Chief	0.9	1	1	1,897–2,084	25,008	25,008
Staff Services Analyst	2.7	3	3	1,327–2,073	61,175	66,368
Asst Info Off	1	1	1	1,724–2,073	22,243	23,298
Jr Civil Engr	0.3	–	–	1,651–1,897	–	–
Jr Industrial Hygienist	7.1	7	7	1,651–1,897	141,564	148,320
Jr Safety Engr	0.5	–	–	1,651–1,897	–	–
Safety Engrng Tech II	3.6	5	5	1,538–1,848	96,174	100,656
Investigator Trainee	1	1	1	1,578–1,812	22,104	22,104
Legal Asst	0.3	1	1	1,457–1,749	18,996	19,876
Jr Staff Analyst	0.6	1	1	1,327–1,724	20,464	20,688
Ofc Services Supvr II	3	3	3	1,281–1,668	54,720	54,720
Sr Legal Typist	2.2	3	3	1,256–1,631	55,201	57,780
Sr Legal Steno	3.1	2	2	1,256–1,631	37,634	39,000
Exec Secty I	0.5	1	1	1,310–1,559	17,627	18,393
Safety Engrng Tech I	2.1	2	2	1,071–1,538	30,042	31,278
Mgt Services Techn	0.4	1	1	1,110–1,476	17,128	17,634
Ofc Techn	4.6	5	5	1,145–1,463	73,803	76,173
Ofc Services Supvr I	1	1	1	1,145–1,463	14,930	15,588
Ofc Services Supvr I	14.1	15	15	1,145–1,463	231,843	236,606
Health Prog Techn I	0.1	–	–	1,271–1,445	–	–
Legal Typist	1.1	1	1	1,124–1,431	16,184	16,877
Secty	4.5	4	4	1,166–1,426	63,346	64,639
Sr Steno	14.9	15.5	15.5	1,166–1,426	253,620	255,104
Stock Clk	1	1	1	1,102–1,402	14,820	15,480
Statistical Clk	0.7	1	1	1,145–1,344	14,682	15,315
Ofc Asst II	70.4	77.5	77.5	989–1,290	1,030,032	1,048,606
Steno	14.5	13.5	13.5	971–1,263	192,694	194,754
Lab Asst	2	2	2	995–1,246	29,052	29,610
Ofc Asst II	1.4	2	2	989–1,235	26,136	27,070
Word Processing Techn	0.9	1	1	989–1,235	14,820	14,820
Ofc Asst I	–	1	1	921–1,062	11,484	11,850
Ofc Asst I	1.5	1	1	891–1,025	11,757	12,132
Temporary Help	4.2	7.8	7.8	(89,132)	75,000	75,000
Overtime	–	–	–	(27,652)	–	–
TOTALS, DIV OF OCCUP SAFETY AND HEALTH ADM	535	599.3	599.3	$14,068,734	$15,862,992	$16,119,756
Division Of Labor Standards Enforcement						
Industrial Relations Counsel III	1	1	1	3,398–4,113	48,012	49,356
Div Chief	0.7	1	1	3,846–4,032	46,152	48,384
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Industrial Relations Counsel II	3.4	4	4	2,951–3,566	165,561	169,992
Asst Div Chief	1.3	2	2	2,879–3,481	77,296	80,384
Industrial Relations Counsel I	8.6	10	10	2,684–3,245	368,534	381,120
Dep Labor Commissioner IV	8	8	8	2,621–3,167	301,664	304,032
Director	1	1	1	2,895–3,034	36,408	36,408
Dep Labor Commissioner III[1]	25.7	28	27	2,386–2,879	951,497	929,815
Dep Labor Commissioner II[1]	38.1	43	42	2,278–2,748	1,334,116	1,317,567
Adm Asst II	1	1	1	2,073–2,501	29,552	30,012
Dep Labor Commissioner I[3]	99.9	105	103	2,073–2,501	3,021,429	3,065,440
Sr Special Investigator	20.8	20	20	1,935–2,332	548,996	554,422

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Adm Asst I	2	2	2	1,724–2,173	44,666	46,770
Special Investigator	5	5	5	1,762–2,124	125,172	126,288
Rep	19	23	23	1,327–2,073	483,876	505,514
Ofc Services Supvr II	3.9	4	4	1,281–1,668	89,845	90,583
Sr Legal Typist	3.1	4	4	1,256–1,631	70,273	73,500
Sr Legal Steno	7.2	7	7	1,256–1,631	130,282	134,896
Exec Secty I	0.7	1	1	1,310–1,559	15,720	16,416
Payroll Auditor	7.7	5	5	1,281–1,520	91,200	91,200
Mgt Services Techn	8	9	9	1,110–1,476	150,235	153,581
Ofc Techn	1	1	1	1,145–1,463	15,317	16,020
Ofc Techn	5.7	9	9	1,145–1,463	134,747	139,208
Ofc Services Supvr I	4	4	4	1,145–1,463	44,982	46,923
Ofc Services Supvr I	2.4	4	4	1,145–1,463	64,188	64,512
Sr Acct Clk	0.7	–	–	1,145–1,463	–	–
Legal Typist	1.1	1	1	1,124–1,431	17,172	17,172
Secty	8.9	9	9	1,166–1,426	129,258	130,510
Sr Steno	17.1	18	18	1,166–1,426	287,615	293,550
Ofc Asst II[4]	49.4	61	56	989–1,290	779,137	780,773
Steno[3]	60	61.8	59.8	971–1,263	834,031	832,435
Student Asst	0.1	–	–	882–1,175	–	–
Ofc Asst I	2.4	2	2	921–1,062	24,060	25,536
Asst Clk	0.3	–	–	785–896	–	–
Commissioner	0.2	–	–	$100 day	–	–
Temporary Help	1.5	4.1	4.1	(35,685)	36,500	36,500
Overtime	–	–	–	(5,329)	3,500	3,500
TOTALS, DIVISION OF LABOR STANDARDS ENFORCE	421.9	459.9	448.9	$9,617,797	$10,546,917	$10,638,243
Industrial Welfare Commission						
Exec Off, IWC	–	1	1	3,181–3,334	38,478	40,008
Research Analyst II	–	1	1	2,073–2,501	24,876	26,076
Admin Asst I	–	1	1	1,724–2,073	20,688	21,648
Secty	–	1	1	1,166–1,372	13,992	14,520
Ofc Asst II	0.2	1	1	989–1,290	14,268	14,268
Members	–	–	–	–	6,705	6,705
TOTALS, INDUSTRIAL WELFARE COMMISSION	0.2	5	5	$3,876	$119,007	$123,,225
Cal-OSHA Consultation Services						
C.E.A. III	1	1	1	3,167–4,211	49,846	50,532
Supvr Fld Operations	1	1	1	3,921	47,052	47,052
Asst Div Chief	1	1	1	3,245–3,921	47,052	47,052
Prin Safety Engr - Industrial	1	1	1	2,951–3,566	42,792	42,792
Sr Industrial Hygienist	5.1	5	5	2,563–3,093	181,649	184,302
Sr Safety Engr - Elec	1.6	–	–	2,563–3,093	–	–
Sr Safety Engr - Constrn	2.2	1	1	2,563–3,093	37,116	37,116
Sr Safety Engr - Industrial	0.8	–	–	2,563–3,093	–	–
Area Mgr	1.4	6	6	2,563–3,093	215,529	220,566
Assoc Industrial Hygienist	5.8	10	10	2,226–2,684	293,511	300,960
Assoc Safety Engr	6.3	6	6	2,226–2,684	187,752	189,024
Assoc Safety Engr	1.6	1	1	2,226–2,684	32,208	32,208
Assoc Safety Engr	4.2	4	4	2,226–2,684	126,785	128,227
Adm Asst II	1	1	1	2,073–2,501	27,444	28,747
Asst Industrial Hygienist	2.6	5	5	1,848–2,226	125,334	131,192
Asst Safety Engr	3.4	5	5	1,848–2,226	120,630	125,088
Jr Industrial Hygienist	3.4	1	1	1,651–1,897	19,812	20,772
Exec Secty I	0.9	1	1	1,310–1,559	18,708	18,708
Ofc Techn	1	2	2	1,145–1,463	28,726	29,887
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	4	4	4	1,145–1,463	63,114	63,858
Secty	0.3	1	1	1,166–1,426	14,985	15,642
Sr Steno	1.4	2	2	1,166–1,426	30,344	30,984
Ofc Asst II	5.4	5	5	989–1,290	66,524	67,852
Steno	1.4	2	2	971–1,263	27,524	28,512
Temporary Help	0.5	0.3	0.3	(7,891)	3,000	3,000
TOTALS, CAL-OSHA CONSULTATION SERVICES	59.3	67.3	67.3	$1,590,705	$1,823,565	$1,860,201
Division Of Apprenticeship Standard						
Div Chief	1	1	1	3,846–4,032	48,384	48,384
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Asst Div Chief	0.9	2	2	2,879–3,481	71,664	75,144
Area Administrator	4	5	5	2,621–3,167	184,332	187,124
Special Asst To Chief	1	1	1	2,895–3,034	36,408	36,408
Staff Services Mgr II	0.6	1	1	2,501–3,019	32,341	33,893
Intergroup Relations Coordinator	1	1	1	2,501–3,019	33,500	35,108
Sr Apprenticeship Consultant[5]	15.6	16	16	2,386–2,879	530,203	509,099
Staff Services Mgr I	0.4	–	–	2,278–2,748	–	–
Research Prog Supvr	0.4	–	–	2,278–2,748	–	–
Research Mgr I	0.5	1	1	2,278–2,748	30,492	31,960
Research Prog Specialist I	0.5	–	–	2,278–2,748	–	–
Research Analyst II	0.3	1	1	2,073–2,501	25,176	26,391
Apprenticeship Consultant[6]	46.2	50	50	2,073–2,501	1,407,395	1,371,307

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Adm Asst I	1	1	1	1,724–2,173	23,936	24,876
Staff Services Analyst	0.3	–	0.3	1,327–2,073	–	6,896
Research Analyst I	0.7	1	1	1,327–2,073	15,924	16,608
Rep	1	1	1	1,327–2,073	22,498	23,568
Ofc Services Supvr II	1	2	1.7	1,281–1,668	33,612	28,252
Exec Secty	–	1	1	1,310–1,559	17,367	18,141
Ofc Services Supvr I	3.7	4	4	1,145–1,463	62,022	63,698
Secty	3.8	3	3	1,166–1,426	48,446	49,308
Sr Steno	3.9	3	3	1,166–1,426	49,392	49,392
Ofc Asst II[7]	17	18.5	18.5	989–1,290	243,373	229,023
Steno	17.4	19	19	971–1,263	271,298	274,277
Office Asst II	1	1	1	989–1,235	13,740	13,740
Case Serv Asst	0.1	–	–	1,062–1,235	–	–
Member	0.7	–	–	0	3,360	3,360
Temporary Help	0.3	1	1	(5,839)	10,000	10,000
Overtime	–	–	–	(777)	1,300	1,300
TOTALS, DIVISION OF APPRENTICESHIP STANDARD	125.3	135.5	135.5	$2,997,680	$3,257,935	$3,209,029
Div Of Labor Statistics & Research						
Div Chief	1	1	1	3,846–4,032	48,384	48,384
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Special Asst To Chief	1	1	1	2,895–3,034	36,408	36,408
Research Mgr II	1.7	2	2	2,501–3,019	71,896	72,456
Research Prog Supvr	0.5	–	–	2,278–2,748	–	–
Research Mgr I	0.8	1	1	2,278–2,748	32,976	32,976
Research Mgr II	–	–	–	2,149–2,595	–	–
Research Analyst II	1	1	1	2,073–2,501	30,012	30,012
Research Analyst II	7.5	10	10	2,073–2,501	276,883	284,423
Staff Services Analyst	1	1	1	1,327–2,073	20,768	21,733
Research Analyst I	0.2	2	2	1,327–2,073	33,650	39,288
Research Analyst I	7.8	8	8	1,327–2,073	156,420	170,778
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Graduate Student Asst	0.2	–	–	1,091–1,651	–	–
Exec Secty I	1	1	1	1,310–1,559	18,456	18,708
Ofc Services Supvr I	2	3	3	1,145–1,463	44,700	46,524
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Composing Techn I	0.3	2	2	1,145–1,344	31,932	32,256
Statistical Clk	1	1	1	1,145–1,344	16,128	16,128
Ofc Asst II	14.4	19.5	19.5	989–1,290	251,913	260,269
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Steno	1	1	1	971–1,263	14,520	14,520
Composer Opr	1.7	–	–	1,060–1,259	–	–
Ofc Asst II	11.9	15.5	15.5	989–1,235	200,859	205,207
Student Asst	0.4	2	2	882–1,175	23,166	23,166
Ofc Asst I	1.5	–	–	921–1,062	–	–
Ofc Asst I	1.4	0.5	0.5	891–1,025	6,210	6,210
Temporary Help	1.1	4	4	(18,664)	32,910	32,910
Overtime	–	–	–	(4,780)	1,300	1,300
Data Processing						
Staff DP Analyst	0.9	1	1	2,278–2,748	32,976	32,976
Staff Programmer Analyst	0.6	1	1	2,278–2,748	30,852	32,341
DP Mgr I	2	2	2	2,278–2,748	59,804	61,608
Systems Software Spec	–	1	1	2,278–2,748	27,336	28,632
Assoc DP Analyst	2.4	2	2	2,073–2,501	57,508	59,794
Assoc Programmer Analyst	1	2	2	2,073–2,501	53,623	56,088
Research Analyst II	0.8	–	–	2,073–2,501	–	–
Programmer II	1	2	2	1,724–2,073	42,591	44,586
DP Techn Supvr I	1	1	1	1,646–1,979	23,748	23,748
Programmer	1.4	–	–	1,242–1,956	–	–
Programmer I	2.8	4	4	1,327–1,724	76,968	79,548
Sr DP Techn	1	1	1	1,379–1,646	19,752	19,752
Key Data Supvr II	1	1	1	1,281–1,520	15,372	16,092
Office Techn	1	1	1	1,145–1,463	16,128	16,128
DP Techn	2.7	6	6	1,130–1,437	89,426	94,130
Key Data Supvr I	1	1	1	1,189–1,402	16,824	16,824
Key Data Opr	13.4	15	15	921–1,235	216,922	219,202
Student Asst	0.1	–	–	882–1,175	–	–
Temporary Help	–	0.4	0.4	(4,721)	1,500	1,500
Overtime	–	–	–	–	2,000	2,000
TOTAL, DIVISION OF LABOR STATISTICS & RESEARCH	98.5	121.9	121.9	$1,824,183	$2,223,229	$2,289,013
OSHA Appeals Board						
Chairman	1	1	1	51,091	51,091	51,091
Member	2	2	2	48,644	97,288	97,288
Hearing Off II	1	1	1	3,650–4,415	52,980	52,980
Hearing Off I	7	8	8	3,481–4,211	397,208	399,293
Industrial Relations Counsel II	1.6	1	1	2,951–3,566	39,552	41,448
Exec Off	0.6	1	1	3,181–3,334	38,172	40,008
Staff Counsel I	0.8	1	1	2,684–3,245	32,728	34,316
Legal Counsel	0.5	–	–	1,935–2,444	–	–

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Admin Asst I	–	1	1	1,724–2,073	21,168	22,158
Graduate Legal Asst	0.4	–	–	1,762–1,935	–	–
Legal Asst	0.5	1	1	1,457–1,749	19,140	20,028
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Graduate Student Asst	0.1	–	–	1,091–1,651	–	–
Sr Legal Typist	1	1	1	1,256–1,631	17,856	17,856
Sr Legal Steno	1.3	1	1	1,256–1,631	17,856	17,856
Appeals Asst	1	–	–	1,281–1,520	–	–
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Legal Typist	1	1	1	1,124–1,431	15,315	15,714
Sr Steno	0.7	1	1	1,166–1,426	14,944	15,580
Ofc Asst II	2.7	2	2	989–1,290	28,536	28,536
Steno	0.3	–	–	971–1,263	–	–
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Temporary Help	0.1	0.2	0.2	(1,645)	2,000	2,000
TOTALS, OSHA APPEALS BOARD	26.6	26.2	26.2	$836,188	$895,022	$905,340
OSHA Standards Board						
Exec Off	1	1	1	3,846–4,032	48,384	48,384
Prin Safety Engr - Constrn	1	1	1	2,951–3,566	42,792	42,792
Sr Industrial Hygienist	1	1	1	2,563–3,093	37,116	37,116
Sr Safety Engr - Constrn	1	1	1	2,563–3,093	37,116	37,116
Assoc Safety Engr	1.3	2	2	2,226–2,684	58,920	60,192
Adm Asst II	1	1	1	2,073–2,501	27,876	29,207
Assoc Govt Prog Analyst	0.3	1	1	2,073–2,501	25,176	26,391
Secty	0.3	1	1	1,166–1,426	16,464	16,464
Sr Steno	1.1	–	–	1,166–1,426	–	–
Office Asst II	1	1	1	989–1,290	14,004	14,268
Steno	1	1	1	971–1,263	13,698	14,212
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Member	0.4	–	–	0	33,600	33,600
Temporary Help	–	0.6	0.6	(20)	5,000	5,000
Overtime	–	–	–	–	500	500
TOTALS, OSHA STANDARDS BOARD	11.4	12.6	12.6	$330,886	$375,466	$380,062
TOTALS, AUTHORIZED POSITIONS	2,183.1	2,410	2,382	$53,531,868	$59,498,274	$60,014,992
Regular/Ongoing Positions	*2,159.2*	*2,374.8*	*2,346.8*	*52,926,355*	*59,148,906*	*59,665,624*
Temporary Help	*23.9*	*35.2*	*35.2*	*505,643*	*334,968*	*334,968*
Overtime	–	–	–	*99,870*	*14,400*	*14,400*

Section 20 positions abolished by the State Controller:
1 Senior Stenographer, DAS

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[1] 1 position limited to 6/30/82
[2] 10 positions limited to 6/30/82
[3] 2 positions limited to 6/30/82
[4] 5 positions limited to 6/30/82
[5] 2 positions limited to 12/31/82
[6] 5 positions limited to 12/31/82
[7] 3 positions limited to 12/31/82

8380 DEPARTMENT OF PERSONNEL ADMINISTRATION

Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Director	0.2	1	1	$54,556	$54,556	$54,556
Chief Dep Director	0.2	1	1	4,232	50,784	50,784
Chief Counsel	0.2	1	1	4,113	49,356	49,356
Dep Director	–	1	1	2,992–3,530	42,360	42,360
Labor Relations Off	1.1	8	8	2,725–3,283	290,202	299,736
Labor Relations Specialist II	0.1	–	–	2,501–3,019	–	–
Trng Off	–	0.5	0.5	2,073–2,501	12,438	13,060
Ofc Services Mgr	0.2	1	1	1,752–2,098	24,891	25,176
Secty II	0.2	1	1	1,487–1,752	20,124	20,949
Secty I	0.2	1	1	1,381–1,606	17,956	18,642
Sr Legal Steno	0.2	1	1	1,256–1,488	17,856	17,856
TOTALS, AUTHORIZED POSITIONS	2.6	16.5	16.5	$78,364	$580,523	$592,475
Regular/ongoing Positions	*2.6*	*16.5*	*16.5*	*78,364*	*580,523*	*592,475*

8500 BOARD OF CHIROPRACTIC EXAMINERS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Bd Members, per diem	–	–	–	$50/day	$7,314	$7,314
Exec Secty	0.9	1	1	2,684	32,208	32,208
Exec Secty I	1	1	1	1,310–1,559	18,519	18,708
Ofc Asst II	1.1	2	2	989–1,290	24,488	25,269
Temporary Help	1	0.2	0.2	(12,571)	2,479	2,479
Overtime	–	–	–	(269)	394	394
TOTALS, AUTHORIZED POSITIONS	4	4.2	4.2	$76,966	$85,402	$86,372
Regular/Ongoing Positions	*3*	*4*	*4*	*64,126*	*82,529*	*83,499*
Temporary Help	*1*	*0.2*	*0.2*	*12,571*	*2,479*	*2,479*
Overtime	–	–	–	269	394	394

8510 BOARD OF OSTEOPATHIC EXAMINERS

				SALARY RANGE		
Bd members (5), per diem	–	–	–	$50/day	$2,518	–
Gen Counsel	0.8	0.3	–	3,668–4,438	13,314	–
Exec Director	1	0.5	–	2,634–2,759	16,554	–
Exec Secty I	1	0.5	–	1,310–1,559	8,781	–
Ofc Asst II	0.9	0.5	–	989–1,290	6,624	–
Temporary Help	0.1	0.1	–	(2,137)	64	–
Overtime	–	–	–	(342)	265	–
TOTALS, AUTHORIZED POSITIONS	3.8	1.9	–	$107,318	$48,120	–
Regular/Ongoing Positions	3.7	1.8	–	104,839	47,791	–
Temporary Help	0.1	0.1	–	2,137	64	–
Overtime	–	–	–	342	265	–

8530 BOARD OF PILOT COMMISSIONERS FOR THE BAYS OF SAN FRANCISCO, SAN PABLO, AND SUISUN

				SALARY RANGE		
Pilotage Rate Committee Members, per diem	–	–	–	$50/day	$600	$3,000
Sr Steno	1	1	1	1,166–1,372	16,464	16,464
Commissioner	3	3	3	300/mo	10,800	10,800
TOTALS, AUTHORIZED POSITIONS	4	4	4	$27,004	$27,864	$30,264
Regular/Ongoing Positions	*4*	*4*	*4*	*27,004*	*27,864*	*30,264*

8550 CALIFORNIA HORSE RACING BOARD

				SALARY RANGE		
Bd Member	0.2	–	–	$100/Day	$10,000	$15,000
Stewards	13	14	14	240/Day	1,000,000	1,070,000
Secty	1	1	1	3,181–3,334	40,008	40,008
Mgr	1	1	1	2,444–2,951	35,412	35,412
Chief Investigator	0.8	1	1	2,444–2,951	29,328	30,756
Supvng Special Investigator I	2	2	2	2,124–2,563	61,512	61,512
Sr Special Investigator	4	4	4	1,935–2,332	111,936	111,936
Special Investigator	6	7	7	1,762–2,124	165,416	169,872
Acctg Off II	1	1	1	1,724–2,073	22,328	23,388
Accountant I	1	1	1	1,322–1,724	16,896	17,628
Ofc Services Supvr II	2	2	2	1,281–1,668	36,480	36,480
Acctg Techn	0.3	1	1	1,145–1,463	15,588	16,128
Racing License Clk	1	1	1	1,231–1,457	17,484	17,484
Ofc Techn	3	3	3	1,145–1,344	44,954	46,373
Ofc Asst II	4.1	5	5	989–1,290	66,970	67,380
Steno	1	1	1	971–1,263	13,530	14,036
Ofc Asst II	3.6	4	4	989–1,145	51,764	53,181
Temporary help	–	0.2	0.2	–	2,200	5,000
TOTALS, AUTHORIZED POSITIONS	45	49.2	49.2	$1,495,926	$1,741,806	$1,831,574
Regular/Ongoing Positions	*45*	*49*	*49*	*1,495,926*	*1,739,606*	*1,826,574*
Temporary Help	–	*0.2*	*0.2*	–	*2,200*	*5,000*

8560 CALIFORNIA EXPOSITION-STATE FAIR

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Managers Office:				SALARY RANGE		
Gen Mgr	1	1	1	$4,559	$54,708	$54,708
C.E.A. II	0.5	1	1	2,879–3,827	34,548	36,228
Adm Asst To Gen Mgr	0.5	–	–	1,790–1,966	–	–
Exec Secty I	0.4	1	1	1,310–1,559	17,497	18,267
Secty	1.5	–	–	1,166–1,426	–	–
Administration						
Staff Services Mgr II	0.4	1	1	2,501–3,019	36,228	36,228
Secty	0.1	1	1	1,166–1,426	16,408	16,464
Human Resource Services:						
Staff Services Mgr I	0.2	1	1	2,278–2,748	31,833	32,976
Assoc Pers Analyst	0.9	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	1	1	1	1,327–2,073	18,598	19,460
Pers Asst II	0.9	1	1	1,397–1,668	19,141	19,949
Pers Asst I	0.1	–	–	1,062–1,463	–	–
Fiscal Resource Services:						
Staff Services Mgr II	0.6	–	–	2,501–3,019	–	–
Accounting Services:						
Sr Acctg Off	0.9	1	1	2,073–2,501	30,012	30,012
Accountant I	0.9	1	1	1,322–1,724	16,534	17,251
Accountant I	0.1	–	–	1,237–1,626	–	–
Sr Acct Clk	1.8	2	2	1,145–1,463	32,256	32,256
Ofc Asst II	0.9	1	1	989–1,290	12,084	12,522
Acct Clk II	0.4	1	1	1,025–1,290	12,420	12,420
Contract Services:						
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	1	2	2	1,327–2,073	45,081	47,226
Mgt Services Techn	0.5	–	–	1,110–1,476	–	–
Business Services:						
Bus Serv Off I	–	1	1	1,724–2,073	20,688	21,648
Property Clk I	0.3	–	–	1,322–1,724	–	–
Warehouse Worker	–	1	1	1,322–1,437	16,035	16,722
Stock Clk	0.4	–	–	1,102–1,402	–	–
Steno	0.3	–	–	971–1,263	–	–
Ofc Asst II	1	1	1	989–1,235	13,494	13,740
TOTALS, MANAGERS OFFICE	17.6	21	21	$349,261	$487,589	$498,101
Marketing Section:						
Marketing Mgr	1	1	1	3,181–3,334	38,784	40,008
Public Relations Mgr	0.3	1	1	2,634–2,759	32,108	33,108
Exhibit Supvr	1	1	1	1,979–2,386	28,632	28,632
Steno	0.1	1	1	971–1,263	13,740	14,256
TOTALS, MARKETING SECTION	2.4	4	4	$74,192	$113,264	$116,004
Program Section:						
Prog Mgr	1	1	1	3,181–3,334	38,784	40,008
Agri Specialist	0.1	1	1	2,634–2,759	31,733	33,108
Bur Chief	1	1	1	2,278–2,748	27,336	28,632
Exhibit Supvr	2.4	3	3	1,979–2,386	85,248	85,896
Graphic Artist	0.4	1	1	1,538–1,848	22,176	22,176
Area Operations Supvr	0.9	–	–	1,646–1,804	–	–
Steno	1	1	1	971–1,263	14,520	14,520
TOTALS, PROGRAM SECTION	6.8	8	8	$174,692	$219,797	$224,340
Special Events Section:						
Exhibit Supvr	0.6	–	–	1,979–2,386	–	–
TOTALS, SPECIAL EVENTS SECTION	0.6	–	–	$16,845	–	–
Operations Section:						
Operations Mgr	0.3	1	1	3,181–3,334	38,631	40,008
Adm Asst	0.8	–	–	1,979–2,386	–	–
Locksmith	0.4	1	1	1,685–2,028	22,176	22,176
Area Operations Supvr	0.6	–	–	1,646–1,804	–	–
Laborer	0.6	–	–	1,266–1,379	–	–
Steno	0.6	–	–	971–1,263	–	–
Security:						
Safety and Security Mgr	–	1	1	2,226–2,684	32,208	32,208
Chief Security	0.5	–	–	1,743–2,100	–	–
Lead Security Guard	0.8	1	1	1,051–1,221	14,514	14,652
Security Guard	5	5	5	1,014–1,175	70,500	70,500
Concessions:						
Concessions Coordinator	1	1	1	1,572–1,889	18,864	19,752
Public Service Activities:						
Area Operations Supvr	0.4	1	1	1,646–1,804	21,648	21,648
Labor Supvr	–	1	1	1,379–1,501	16,548	17,244
Laborer	0.7	2	2	1,266–1,379	33,096	33,096
Janitor	0.4	1	1	979–1,221	13,560	13,560
Racing:						
Chief	–	1	1	2,278–2,748	27,336	28,632
Race Track Maint Supvr	0.4	1	1	1,646–1,804	21,648	21,648
TOTALS, OPERATIONS SECTION	12.5	17	17	$212,965	$330,729	$335,124

8560 CALIFORNIA EXPOSITION-STATE FAIR—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
Racing Section:				SALARY RANGE		
Chief	0.7	–	–	2,278–2,748	–	–
Exhibit Supvr	0.6	–	–	1,979–2,386	–	–
TOTALS, RACING SECTION	1.3	–	–	$37,349	–	–
Facilities Development & Maintenance:						
Chief - Plant Operation III	1	1	1	2,278–2,748	32,976	32,976
Steno	1	1	1	971–1,263	14,520	14,520
Janitor	0.6	–	–	979–1,221	–	–
Design:						
Assoc Civil Engr	0.7	–	–	2,226–2,684	–	–
Asst Landscape Architect	0.4	1	1	1,848–2,226	23,133	24,243
Plant Maintenance Operations:						
Chief - Plant Operation II	1	1	1	2,073–2,501	30,012	30,012
Building Trades:						
Supvr - Bldg Trades	1	1	1	1,935–2,444	26,712	26,712
Electrician Supvr	0.7	1	1	1,935–2,332	25,488	25,488
Utility Shops Supvr	0.3	1	1	1,935–2,332	24,624	25,488
Carpenter Supvr	1	1	1	1,848–2,226	24,336	24,336
Electrician II	0.2	–	–	1,848–2,226	–	–
Painter II	0.8	1	1	1,762–2,124	23,220	23,220
Electrician I	3.5	4	4	1,762–2,124	90,369	91,836
Plumber I	1.9	2	2	1,762–2,124	46,440	46,440
Stationary Engr I	0.4	1	1	1,724–2,073	22,668	22,668
Carpenter I	1.2	2	2	1,685–2,028	42,396	43,320
Painter I	1.6	1	1	1,685–2,028	22,176	22,176
Electronics Techn	1	1	1	1,538–2,028	19,308	20,220
Bldg Maint Worker	0.4	1	1	1,469–1,762	19,308	19,308
Maint Worker I	1.6	2	2	1,379–1,646	39,504	39,504
Grounds Maintenance:						
Supvng Groundskeeper I	1	1	1	1,501–1,979	21,648	21,648
Lead Groundskeeper	0.5	1	1	1,322–1,724	15,864	16,548
Groundskeeper	4.7	4	4	1,266–1,572	68,976	68,976
Laborer	1.6	1	1	1,266–1,379	16,548	16,548
Serv Asst	1.3	2	2	1,169–1,266	29,680	30,282
Racetrack Maintenance:						
Race Track Maint Supvr	0.6	–	–	1,646–1,804	–	–
Equipment Operations:						
Utility Shops Supvr	0.3	–	–	1,935–2,332	–	–
Stationary Engr I	0.6	–	–	1,724–2,073	–	–
Heavy Equipt Mechanic	1	1	1	1,724–2,073	22,668	22,668
Locksmith	0.6	–	–	1,685–2,028	–	–
Auto Mechanic	1	1	1	1,572–1,889	20,688	20,688
Bldg Maint Worker	0.4	–	–	1,469–1,762	–	–
Stock Clk	0.6	–	–	1,102–1,402	–	–
TOTALS, FACILITIES DEVELOPMENT & MAINTENANCE	34.5	34	34	$705,046	$723,262	$729,825
Temporary Help	108.5	82.9	82.9	1,723,404	1,522,710	1,522,710
Overtime	–	–	–	112,665	90,000	90,000
TOTALS, AUTHORIZED POSITIONS	184.2	166.9	166.9	$3,406,419	$3,487,351	$3,516,104
Regular/Ongoing Positions	*75.7*	*84*	*84*	*1,570,350*	*1,874,641*	*1,903,394*
Temporary Help	*108.5*	*82.9*	*82.9*	*1,723,404*	*1,522,710*	*1,522,710*
Overtime	–	–	–	*112,665*	*90,000*	*90,000*

8570 DEPARTMENT OF FOOD AND AGRICULTURE

Division Of Administrative Services						
Executive Office:				SALARY RANGE		
Director	1	1	1	$63,628	$63,628	$63,628
Dep Director	1	1	1	4,232	50,784	50,784
Dep Director	1	1	1	4,232	50,784	50,784
Dep Director	0.4	1	1	4,232	50,784	50,784
Dep Director	1	1	1	4,232	50,784	50,784
C.E.A. III	1.2	2	2	3,167–4,211	101,064	101,064
Adm Adviser II	0.8	–	–	3,398–4,113	–	–
C.E.A. II	0.6	1	1	2,879–3,827	45,039	45,924
Regional Coordinator	2	2	2	2,951–3,566	85,584	85,584
Special Asst	1	1	1	2,951–3,566	42,792	42,792
Pers Off III	1	1	1	2,621–3,167	38,004	38,004
Nutrition Consultant III	0.7	1	1	2,226–2,684	26,712	27,984
Adm Asst I	1.4	2	2	1,724–2,173	43,548	45,590
Staff Services Analyst	1.8	2	2	1,327–2,073	43,822	45,894
Legal Secty	–	1	1	1,368–1,631	18,021	18,846
Sr Legal Steno	1	–	–	1,256–1,631	–	–
Exec Secty I	2.9	2	2	1,310–1,559	34,836	35,658
Ofc Techn	0.5	1	1	1,145–1,463	16,020	16,128
Secty	2	3	3	1,166–1,426	47,907	48,888
Ofc Asst II	0.2	–	–	989–1,290	–	–
Steno	0.6	–	–	971–1,263	–	–
Word Processing Techn	0.7	–	–	989–1,235	–	–

8570 DEPARTMENT OF FOOD AND AGRICULTURE *—Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Temporary Help	0.1	1.6	1.6	(1,235)	25,764	25,764
Temporary Help	–	–	–	(26)	–	–
Long Range Planning:						
Research Mgr II	0.3	1	1	2,501–3,019	36,228	36,228
Sr Sampling Stds Analyst	0.8	–	–	2,444–2,951	–	–
Research Prog Specialist I	0.3	1	1	2,278–2,748	32,464	32,976
Sampling Stds Analyst	0.7	–	–	2,124–2,563	–	–
Specialist I	0.9	–	–	2,073–2,501	–	–
Assoc Govtl Prog Analyst	0.3	–	–	2,073–2,501	–	–
Research Analyst I	0.8	2	2	1,327–2,073	41,848	43,038
Energy Analyst	0.6	–	–	1,327–2,073	–	–
Staff Services Analyst	–	1	1	1,327–2,073	20,688	21,648
Ofc Asst I	0.4	–	–	921–1,062	–	–
Temporary Help	2.6	1.7	1.7	(28,916)	31,217	31,217
Electronic Data Processing Center:						
Assoc DP Analyst	0.6	1	1	2,073–2,501	30,012	30,012
Assoc Programmer Analyst	1.1	2	2	2,073–2,501	55,320	57,954
Programmer II	0.6	1	1	1,724–2,073	23,478	24,594
Media Office:						
Info Off II	1	1	1	2,501–3,019	36,228	36,228
Editorial Aid	–	1	1	1,251–1,437	14,988	15,640
Audits:						
Govtl Auditor III	0.3	–	–	2,073–2,501	–	–
Assoc Mgt Auditor	0.6	1	1	2,073–2,501	30,012	30,012
Gen Auditor III	0.6	1	1	2,073–2,501	29,782	30,012
Gen Auditor II	0.8	2	2	1,724–2,073	43,696	45,754
Auditor I	0.9	4	4	1,327–1,578	66,676	69,604
Mgt Services Techn	0.6	1	1	1,110–1,476	15,056	15,692
Ofc Asst II	0.1	1	1	989–1,290	12,340	12,796
Temporary Help	0.2	0.9	0.9	(2,717)	9,833	9,833
Affirmative Action Unit:						
Assoc Govtl Prog Analyst	0.9	1	1	2,073–2,501	28,862	30,012
Staff Services Analyst	0.9	1	1	1,327–2,073	22,413	23,478
Temporary Help	0.3	–	–	(5,140)	–	–
Budget Office:						
Fiscal Officer I	–	1	1	2,278–2,748	32,976	32,976
Assoc Budget Analyst	–	1	1	2,073–2,501	27,984	29,322
Staff Services Analyst	–	3	3	1,327–2,073	60,535	63,384
Temporary Help	–	1.2	1.2	–	13,832	13,832
Financial Services:						
Staff Services Mgr III	–	1	1	2,748–3,319	32,976	34,548
Staff Services Mgr II	0.9	–	–	2,501–3,019	–	–
Fiscal Off I	1	–	–	2,278–2,748	–	–
Acctg Administrator I	1	1	1	2,278–2,748	32,976	32,976
Assoc DP Analyst	0.4	–	–	2,073–2,501	–	–
Govtl Auditor III	0.4	–	–	2,073–2,501	–	–
Assoc Mgt Auditor	0.4	–	–	2,073–2,501	–	–
Gen Auditor III	0.4	–	–	2,073–2,501	–	–
Sr Acctg Off	0.9	1	1	2,073–2,501	27,444	28,747
Assoc Mgt Analyst	0.3	–	–	2,073–2,501	–	–
Assoc Budget Analyst	0.9	–	–	2,073–2,501	–	–
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Bus Service Off II	1	1	1	1,889–2,278	27,336	27,336
Gen Auditor II	0.4	–	–	1,724–2,073	–	–
Acctg Off	0.9	2	2	1,724–2,073	42,336	44,316
Staff Services Analyst	2	1	1	1,327–2,073	20,688	21,648
Property Clk I	1	1	1	1,322–1,724	18,864	18,864
Accountant I	2.1	4	4	1,322–1,724	70,040	72,999
Accountant I	2.1	2	2	1,322–1,724	36,410	37,266
Bus Service Asst	3	3	3	1,437–1,724	61,440	62,064
Accountant I	0.4	–	–	1,237–1,626	–	–
Auditor I	0.9	–	–	1,327–1,578	–	–
Mgt Services Techn	3	2	2	1,110–1,476	33,158	33,926
Ofc Techn	0.5	–	–	1,145–1,463	–	–
Ofc Services Supvr I	2	1	1	1,145–1,463	16,128	16,128
Sr Acct Clk	2.6	2	2	1,145–1,463	30,198	30,948
Ofc Techn	0.3	1	1	1,145–1,344	13,872	14,406
Ofc Asst II	8.8	11	11	989–1,290	148,549	149,226
Acct Clk II	5.3	8	8	1,025–1,290	109,538	111,112
Bookkeeping Mach Opr I	0.9	1	1	989–1,235	12,420	12,420
Ofc Asst I	0.4	–	–	921–1,062	–	–
Temporary Help	8.6	9	9	(104,021)	107,501	107,501
Personnel Management Services:						
Staff Services Mgr II	0.9	1	1	2,501–3,019	31,212	32,722
Trng Off III	1	1	1	2,501–3,019	36,228	36,228
Assoc Pers Analyst	2	2	2	2,073–2,501	56,298	57,564
Staff Services Analyst	2.2	2	2	1,327–2,073	39,630	41,478
Pers Asst III	1	1	1	1,520–1,829	21,948	21,948
Pers Asst II	1.7	2	2	1,397–1,668	38,518	39,362
Pers Techn I	3.1	4	4	1,074–1,476	61,821	63,694
Ofc Techn	0.1	1	1	1,145–1,463	15,750	16,128
Pers Asst I	7	7	7	1,062–1,463	119,158	121,266
Secty	0.7	–	–	1,166–1,426	–	–
Ofc Asst II	3.2	3	3	989–1,290	39,144	39,336
Word Processing Techn	0.1	–	–	989–1,235	–	–
Ofc Asst I	–	1	1	921–1,062	11,304	11,304

8570 DEPARTMENT OF FOOD AND AGRICULTURE —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Temporary Help	2.5	2.5	2.5	(27,048)	30,151	30,151
Office Services:						
Materials and Stores Supvr II	1	1	1	1,501–1,979	20,928	21,648
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Ofc Asst II	1	1	1	989–1,235	12,036	12,420
Temporary Help	0.7	0.4	0.4	(8,551)	4,960	4,960
Production Services:						
Mach Supvr II	1	1	1	1,609–1,935	23,220	23,220
Mach Supvr I	1	1	1	1,407–1,685	19,024	19,916
Sr Mach Opr	1	1	1	1,242–1,469	17,404	17,628
Ofc Techn	0.1	–	–	1,145–1,463	–	–
Secty	0.6	–	–	1,166–1,426	–	–
Stock Clk	1	1	1	1,102–1,402	14,314	14,875
Mach Opr III	0.7	1	1	1,153–1,356	15,808	16,272
Mach Opr II	2	1	1	1,110–1,298	15,576	15,576
Acct Clk II	1	1	1	1,025–1,290	14,268	14,268
Steno	0.1	1	1	971–1,263	14,352	14,520
Mailing Mach Opr	1.6	1	1	1,071–1,246	14,498	14,875
Mach Opr I	0.8	2	2	1,071–1,246	27,864	27,864
Mach Opr I	2.9	3	3	1,071–1,246	44,856	44,856
Mach Opr Trainee	2.3	3	3	960–1,110	39,046	39,562
Temporary Help	0.1	0.2	0.2	(3,543)	3,641	3,641
Property And Equipment Services:						
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Bus Service Off II	0.3	1	1	1,889–2,278	26,391	27,336
Bus Service Off I	1.8	1	1	1,724–2,073	22,848	23,936
Bus Service Asst	1	1	1	1,437–1,724	20,688	20,688
Sr Word Processing Techn	0.3	1	1	1,189–1,402	16,824	16,824
Word Processing Center:						
Ofc Services Supvr II	0.6	1	1	1,281–1,668	18,126	18,240
Sr Word Processing Techn	2.7	3	3	1,189–1,402	47,196	48,459
Word Processing Techn	9.2	11	11	989–1,235	154,802	157,887
Temporary Help	1.4	0.8	0.8	(15,684)	14,942	14,942
TOTALS, DIVISION OF ADMINISTRATIVE SERVICES	156.7	178.3	178.3	$3,050,045	$3,567,449	$3,631,607
Division Of Marketing Services						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Special Asst	1	1	1	2,951–3,566	42,792	42,792
Sr Acctg Off	0.9	1	1	2,073–2,501	30,012	30,012
Acctg Off III	0.1	–	–	1,956–2,359	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Temporary Help	–	0.6	0.6	(155)	7,848	7,848
Bureau Of Agricultural Statistics:						
Assoc Economist	0.7	1	1	2,073–2,501	28,200	29,552
Programmer II	0.7	1	1	1,724–2,073	24,876	24,876
Programmer	0.3	–	–	1,242–1,956	–	–
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Pers Asst I	2	2	2	1,062–1,463	35,112	35,112
Ofc Asst II	6.8	7	7	989–1,290	90,828	92,751
Ofc Asst II	0.6	1	1	989–1,235	12,454	12,910
Word Processing Techn	1	1	1	989–1,235	14,468	14,764
Key Data Opr	1	1	1	921–1,235	13,294	13,855
Ofc Asst I	0.3	1	1	921–1,062	11,304	11,304
Ofc Asst I	1.6	1	1	891–1,025	11,304	11,304
Temporary Help	23.3	23.7	23.7	(329,593)	285,521	285,521
Bureau Of Market News:						
Bur Chief	1	1	1	2,951–3,566	42,792	42,792
Prog Supvr	2	2	2	2,501–3,019	71,476	72,456
Sr Marketing Specialist	17.9	16	16	1,979–2,386	455,751	457,572
Asst Economist	1	1	1	1,724–2,073	24,876	24,876
Asst Marketing Specialist	5.6	7	7	1,646–1,979	153,754	158,790
Data Compiler	0.5	–	–	1,352–1,609	–	–
Supvng TWX Opr II	1	1	1	1,341–1,594	19,128	19,128
Jr Marketing Specialist	3.9	7	7	1,322–1,501	123,140	125,699
Ofc Services Supvr I	2.4	2	2	1,145–1,463	29,868	30,396
Sr Acct Clk	1	1	1	1,145–1,463	15,370	16,020
Ofc Asst II	17.4	20	20	989–1,290	264,572	268,112
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
TWX Opr	2	2	2	1,062–1,235	29,640	29,640
Ofc Asst I	1.2	1	1	921–1,062	11,664	11,664
Temporary Help	2.7	3.2	3.2	(30,469)	40,978	40,978
Bureau Of Marketing:						
Sr Economist	0.7	1	1	2,501–3,019	30,012	30,012
Assoc Economist	1.5	2	2	2,073–2,501	53,420	55,689
Asst Economist	0.2	1	1	1,724–2,073	20,928	21,903
Ofc Asst II	0.8	1	1	989–1,290	13,248	13,740
Temporary Help	–	1.4	1.4	(100)	20,181	20,181
Direct Marketing:						
Direct Marketing Specialist I/II	–	2	2	1,327–2,073	31,848	33,216
Direct Marketing Specialist I	4.4	5	5	1,327–1,724	93,977	97,550
Secty	1	1	1	1,166–1,426	16,464	16,464

8570 DEPARTMENT OF FOOD AND AGRICULTURE —*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Temporary Help	3.1	3.6	3.6	(49,014)	42,731	42,731
Bureau Of Market Enforcement:						
Bur Chief	1	1	1	2,951–3,566	42,792	42,792
Regional Administrator	3	3	3	2,124–2,563	92,268	92,268
Sr Special Investigator	2.3	3	3	1,935–2,332	79,467	80,592
Special Investigator	5.2	11	11	1,762–2,124	202,875	211,424
Investigator Trainee	7	3	3	1,578–1,812	102,127	105,887
Ofc Services Supvr II	1	1	1	1,281–1,668	18,012	18,240
Mgt Services Techn	1.6	1	1	1,110–1,476	15,205	15,536
Secty	1	1	1	1,166–1,426	15,480	16,128
Ofc Asst II	3.2	4	4	989–1,290	52,320	52,320
Acct Clk II	0.3	1	1	1,025–1,290	12,420	12,420
Steno	1.4	1	1	971–1,263	14,520	14,520
Ofc Asst I	1	2	2	921–1,062	22,818	23,185
Temporary Help	0.9	1.1	1.1	(10,000)	18,443	18,443
Bureau Of Milk Stabilization:						
Bur Chief	1	1	1	2,951–3,566	42,792	42,792
Sr Economist	2.7	3	3	2,501–3,019	102,468	103,908
Supvng Auditor I	1	1	1	2,278–2,748	32,976	32,976
Supvng Milk Cost Analyst	1	1	1	2,073–2,501	28,862	30,012
Assoc Economist	–	2	2	2,073–2,501	51,372	53,844
Gen Auditor III	2.2	3	3	2,073–2,501	84,066	86,656
Milk Cost Analyst II	5	5	5	1,724–2,073	123,534	124,380
Gen Auditor II	2.2	2	2	1,724–2,073	45,884	46,864
Milk Cost Analyst I	0.1	2	2	1,379–1,646	33,154	34,552
Auditor I	0.7	–	–	1,327–1,578	–	–
Staff Services Analyst	–	1	1	1,327–1,578	15,924	16,618
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Secty	0.7	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	2	2	2	989–1,290	27,480	27,480
Acct Clk II	2.1	3	3	1,025–1,290	40,648	40,956
Steno	0.5	1	1	971–1,263	14,520	14,520
Calculating Mach Opr	0.8	–	–	1,062–1,235	–	–
Temporary Help	0.1	0.6	0.6	(1,180)	7,018	7,018
Bureau Of Milk Marketing Enforcemen:						
Regional Administrator	1	1	1	2,226–2,684	32,208	32,208
Gen Auditor III	3	3	3	2,073–2,501	90,036	90,036
Dist Supvr	1.8	2	2	2,028–2,444	55,226	57,872
Sr Investigator	7.5	9	9	1,762–2,124	214,371	218,592
Gen Auditor II	2.3	4	4	1,724–2,073	91,368	93,303
Auditor I	0.8	–	–	1,327–1,578	–	–
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	14,520	15,156
Steno	1.5	2	2	971–1,263	26,382	26,820
Temporary Help	0.2	0.1	0.1	(2,097)	1,305	1,305
Bureau Of Milk Pooling:						
Bur Chief	1	1	1	2,951–3,566	42,792	42,792
Supvng Auditor II	1	1	1	2,501–3,019	36,228	36,228
Supvng Auditor I	4	4	4	2,278–2,748	131,904	131,904
Staff Supvr	1	1	1	2,278–2,748	32,976	32,976
Gen Auditor III	11.2	12	12	2,073–2,501	344,666	352,578
Gen Auditor II	11.4	14	14	1,724–2,073	322,298	329,222
Auditor I	5.1	6	6	1,327–1,578	102,281	105,941
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Secty	0.3	1	1	1,166–1,426	13,992	14,520
Ofc Asst II	2.3	3	3	989–1,290	39,516	39,900
Steno	0.7	1	1	971–1,263	11,862	12,300
Temporary Help	0.5	1.5	1.5	(5,207)	18,893	18,893
TOTALS, DIVISION OF MARKETING SERVICES	229.2	262.8	262.8	$4,706,705	$5,373,260	$5,458,247
Division Of Animal Industry						
Administration:						
C.E.A. III	0.9	1	1	3,167–4,211	50,532	50,532
Veterinary Medical Off IV	0.1	1	1	2,684–3,245	38,940	38,940
Adm Asst I	0.9	1	1	1,724–2,173	21,568	22,583
Staff Services Analyst	0.1	–	–	1,327–2,073	–	–
Exec Secty I	0.3	1	1	1,310–1,559	16,464	17,172
Temporary Help	0.2	1.4	1.4	(2,385)	20,974	20,974
Bureau Of Milk-dairy Foods Control:						
Bur Chief	1	1	1	2,951–3,566	42,792	42,792
Regional Administrator	4	4	4	2,124–2,563	122,429	123,024
Dist Inspector	24.3	28	28	1,762–2,124	692,262	698,598
Lab Technologist	1	1	1	1,646–1,979	21,988	23,028
Inspector	2.4	6	6	1,538–1,848	111,740	116,914
Jr Chemist	1	1	1	1,356–1,542	18,240	18,504
Secty	1	1	1	1,166–1,426	15,421	16,072
Ofc Asst II	2	2	2	989–1,290	27,480	27,480
Steno	4	4	4	971–1,263	58,080	58,080
Lab Asst	1	1	1	995–1,246	14,952	14,952
Temporary Help	0.7	–	–	(8,739)	–	–
Bureau Of Animal Health:						
Bur Chief	1	1	1	2,951–3,566	42,792	42,792
Veterinary Medical Off IV	10.8	12	12	2,684–3,245	450,370	456,176
Veterinary Medical Off III	12.3	16	16	2,332–2,814	509,940	518,207

8570 DEPARTMENT OF FOOD AND AGRICULTURE —*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Veterinary Medical Off	–	7	7	2,028–2,563	198,269	204,207
Veterinary Medical Off II	2.9	–	–	2,004–2,418	–	–
Veterinary Medical Off I	2.7	–	–	1,913–2,306	–	–
Livestock Inspector II	14.8	16	16	1,538–1,848	346,036	348,736
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Livestock Inspector I	12.4	13	13	1,352–1,609	241,652	246,509
Ofc Techn	0.3	1	1	1,145–1,463	13,916	14,452
Secty	2	2	2	1,166–1,426	32,928	32,928
Ofc Asst II	12.3	14	14	989–1,290	186,967	188,304
Steno	2.3	3	3	971–1,263	40,692	41,112
Office Asst I	0.6	1	1	921–1,062	11,664	11,664
Temporary Help	20.3	25.2	25.2	(209,471)	357,462	357,462
Agricultural Veterinary Lab Services:						
Chief	1	1	1	2,951–3,566	42,792	42,792
Veterinary Medical Off IV	5	5	5	2,684–3,245	192,024	193,788
Veterinary Medical Off III	5	5	5	2,332–2,814	166,760	168,840
Veterinary Medical Off	–	4	4	2,028–2,563	108,540	112,248
Veterinary Medical Off II	2.3	–	–	2,004–2,418	–	–
Veterinary Medical Off I	1.3	–	–	1,913–2,306	–	–
Lab Techn II	8	8	8	1,685–2,028	194,688	194,688
Lab Techn I	1	2	2	1,538–1,848	37,992	39,759
Bldg Maint Worker	4	4	4	1,469–1,762	77,232	77,232
Livestock Inspector I	1	1	1	1,352–1,609	19,308	19,308
Secty	0.9	1	1	1,166–1,426	15,370	16,020
Sr Lab Asst	5.7	6	6	1,153–1,356	95,196	95,724
Ofc Asst II	3.5	6	6	989–1,290	74,280	76,026
Steno	3.7	4	4	971–1,263	55,422	55,860
Lab Asst	3	4	4	995–1,246	53,292	53,700
Temporary Help	16.3	15.6	15.6	(286,017)	232,359	232,359
Bureau Of Meat Inspection:						
Bur Chief	1	1	1	2,951–3,566	42,792	42,792
Veterinary Medical Off IV	2	2	2	2,684–3,245	77,880	77,880
Veterinary Medical Off III	3	4	4	2,332–2,814	129,288	130,632
Prog Supvr	1	2	2	2,278–2,748	60,312	61,608
Veterinary Medical Off	–	4	4	2,028–2,563	123,024	123,024
Veterinary Medical Off II	4.3	2	2	2,004–2,418	48,672	50,976
Supvng Meat Inspector	2	2	2	1,804–2,173	52,512	52,512
Meat Food Inspector II	6.3	12	12	1,572–1,889	245,388	251,604
Ofc Techn	1	2	2	1,145–1,463	28,514	29,693
Word Processing Techn	1	1	1	989–1,235	13,800	14,460
Temporary Help	–	0.8	0.8	(113)	20,015	20,015
TOTALS, DIVISION OF ANIMAL INDUSTRY	223.9	266	266	$4,986,537	$5,932,242	$6,003,974
Div Pest Mgm, Envir Prot, Work Safe						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	48,012	49,846
Adm Asst I	0.8	1	1	1,724–2,173	23,478	24,594
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	0.9	0.5	0.5	(23,888)	12,202	12,202
Worker Health And Safety:						
Medical Coordinator	1	1	1	4,113–5,245	49,790	49,790
Staff Toxicologist	1.8	3	3	3,019–3,650	117,588	121,176
Sr Industrial Hygienist	0.8	1	1	2,563–3,093	37,116	37,116
Prog Supervisor	–	1	1	2,563–3,093	30,877	32,338
Envirntl Hazards Specialist IV	0.5	1	1	2,226–2,684	27,242	28,544
Area Supvr	0.1	–	–	1,935–2,332	–	–
Envirntl Hazard Specialist III	3.1	5	5	1,935–2,332	123,375	127,920
Regis Specialist	0.1	–	–	1,762–2,124	–	–
Fld Supvr	0.1	–	–	1,762–2,124	–	–
Envirntl Hazards Specialist	7.5	11	11	1,327–1,935	194,356	202,027
Sr Inspector	0.3	–	–	1,538–1,848	–	–
Inspector	0.2	–	–	1,352–1,609	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Agric Services Techn II	0.5	–	–	1,071–1,413	–	–
Ofc Asst II	0.7	1	1	989–1,290	13,740	13,740
Ofc Asst I	0.6	1	1	921–1,062	11,664	11,664
Temporary Help	5.1	6.8	6.8	(63,368)	108,657	108,657
Pesticide Enforcement:						
Unit Chief	0.8	1	1	2,951–3,566	36,690	38,484
Staff Counsel II	0.5	1	1	2,951–3,566	38,028	39,858
Staff Counsel I	0.5	1	1	2,684–3,245	32,208	33,768
Prog Supvr	2.2	3	3	2,563–3,093	104,662	106,700
Supvng Pesticide Use Specialist	4.8	3	3	2,028–2,444	84,450	85,686
Legal Counsel	0.7	1	1	1,935–2,444	27,560	28,880
Sr Pesticide Use Specialist	11.4	14	14	1,762–2,124	335,634	341,967
Pesticide Use Specialist	16.9	14	14	1,407–1,935	297,218	304,170
Sr Legal Typist	0.8	1	1	1,256–1,631	17,856	17,856
Inspector	0.3	–	–	1,352–1,609	–	–
Mgt Services Techn	1.4	2	2	1,110–1,476	30,632	31,964
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	10	7	7	989–1,290	92,264	93,177
Steno	1	–	–	971–1,263	–	–

8570 DEPARTMENT OF FOOD AND AGRICULTURE —*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Agric Services Techn I	0.3	–	–	960–1,110	–	–
Ofc Asst I	0.5	1	1	921–1,062	11,304	11,304
Temporary Help	6.4	7.6	7.6	(62,413)	98,657	98,657
Environmental Monitoring & Pest Mgm:						
Unit Chief	0.6	1	1	2,951–3,566	35,980	37,724
Prog Supvr	0.3	–	–	2,563–3,093	–	–
Pest Mgt Specialist IV	1.8	2	2	2,226–2,684	59,860	62,726
Envirntl Hazards Specialist IV	1	1	1	2,226–2,684	30,756	32,208
Pest Mgt Specialist III	8	10	10	1,935–2,332	250,896	261,546
Envirntl Hazard Specialist III	3.4	4	4	1,935–2,332	98,262	102,954
Pest Mgt Specialist	4.4	6	6	1,327–1,935	120,126	124,783
Envirntl Hazards Specialist	4.7	6	6	1,327–1,935	115,380	119,879
Lab Techn	1	1	1	1,407–1,685	18,456	19,308
Mgt Services Techn	1	1	1	1,110–1,476	17,556	17,712
Biological Techn I	1	1	1	1,242–1,469	17,628	17,628
Sr Steno	0.8	–	–	1,166–1,426	–	–
Ofc Asst II	2.3	3	3	989–1,290	40,044	40,500
Steno	0.8	2	2	971–1,263	25,080	26,216
Temporary Help	9.1	12.7	12.7	(106,743)	167,025	167,025
Pesticide Reg & Agric Productivity:						
Staff Toxicologist	1	1	1	3,019–3,650	43,800	43,800
Unit Chief	1	1	1	2,951–3,566	42,792	42,792
Prog Supvr	2	2	2	2,563–3,093	68,356	69,844
Regis Chemist	1	1	1	2,332–2,814	32,976	33,768
Plant Physiologist	1	1	1	2,226–2,684	32,208	32,208
Biologist IV	1	2	2	2,226–2,684	58,920	60,192
Econ Entomologist IV	1	1	1	2,226–2,684	32,208	32,208
Regis Microbiologist	1	1	1	2,226–2,684	32,208	32,208
Supervisor of Registration	–	1	1	2,028–2,444	24,336	25,796
Prog Specialist	0.3	2	2	2,124–2,563	56,244	57,468
Assoc Economist	1	1	1	2,073–2,501	30,012	30,012
Assoc Programmer Analyst	0.2	–	–	2,073–2,501	–	–
Legal Counsel	0.6	1	1	1,935–2,444	27,242	28,544
Envirntl Hazard Specialist III	0.6	7	7	1,935–2,332	163,005	170,832
Regis Specialist	7.8	16	16	1,762–2,124	372,648	383,088
Librarian	0.5	1	1	1,685–2,028	24,336	24,336
Asst Regis Specialist	2	–	–	1,538–1,848	–	–
Jr Staff Analyst	0.6	1	1	1,327–1,724	18,011	18,864
Inspector	1.1	2	2	1,352–1,609	33,383	34,822
Mgt Services Techn	0.8	1	1	1,110–1,476	15,160	15,808
Ofc Techn	0.6	1	1	1,145–1,463	16,128	16,128
Ofc Services Supvr I	0.9	1	1	1,145–1,463	14,224	14,774
Ofc Services Supvr I	0.8	1	1	1,145–1,463	16,128	16,128
Secty	1	3	3	1,166–1,426	44,448	45,504
Key Data Supvr I	0.4	1	1	1,189–1,402	14,498	15,095
Ofc Asst II	3.9	12	12	989–1,290	149,750	153,453
Steno	1	1	1	971–1,263	14,520	14,520
Ofc Asst II	0.1	–	–	989–1,235	–	–
Key Data Opr	1.2	6	6	921–1,235	84,866	87,218
Temporary Help	5.6	5.7	5.7	(93,518)	74,668	74,668
TOTALS, DIV PEST MGM, ENVIR PROT, WORK SAFE	169.1	221.3	221.3	$3,432,551	$4,616,700	$4,733,688
Division Of Fairs And Expositions						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Deptl Constrn & Maint Supvr	1	1	1	2,563–3,093	35,838	37,116
Prog Administrator	1	1	1	2,563–3,093	37,116	37,116
Staff Services Mgr I	0.8	1	1	2,278–2,748	30,132	31,579
Assoc Civil Engr	3	4	4	2,226–2,684	123,336	124,608
Assoc Elec Engr	1	1	1	2,226–2,684	32,208	32,208
Assoc Mgt Analyst	0.2	–	–	2,073–2,501	–	–
Assoc Budget Analyst	1	1	1	2,073–2,501	30,012	30,012
Exhibit Supvr	0.9	1	1	1,979–2,386	28,632	28,632
Staff Services Analyst	1	1	1	1,327–2,073	21,988	23,028
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Mgt Services Techn	1	1	1	1,110–1,476	17,660	17,712
Pers Asst I	1	1	1	1,062–1,463	17,556	17,556
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	0.7	1	1	989–1,290	13,699	13,740
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	–	0.7	0.7	–	9,510	9,510
TOTALS, DIVISION OF FAIRS AND EXPOSITIONS	17.6	19.7	19.7	$455,138	$512,515	$517,645
Division Of Plant Industry						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Biologist	0.8	1	1	2,684–3,245	36,690	38,484
Plant Pathologist & Nematologist	1	1	1	2,684–3,245	38,940	38,940
Entomologist	1	1	1	2,684–3,245	38,940	38,940
Info Off I	1	1	1	2,073–2,501	24,876	26,076
Staff Services Analyst	1	1	1	1,327–2,073	23,298	24,406
Exec Secty I	0.9	1	1	1,310–1,559	18,141	18,708

8570 DEPARTMENT OF FOOD AND AGRICULTURE —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Secty	0.3	1	1	1,166–1,426	15,315	15,960
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Steno	0.8	–	–	971–1,263	–	–
Temporary Help	4.3	0.7	0.7	(53,863)	8,314	8,314
Laboratory Services:						
Unit Chief	1	1	1	2,951–3,566	42,792	42,792
Prog Supvr	1	1	1	2,563–3,093	37,116	37,116
Prog Supvr	1	1	1	2,563–3,093	37,116	37,116
Prog Supvr	1	1	1	2,563–3,093	37,116	37,116
Plant Taxonomist	1	1	1	2,226–2,684	32,208	32,208
Plant Nematologist IV	2	2	2	2,226–2,684	64,416	64,416
Plant Pathologist IV	1.2	1	1	2,226–2,684	32,208	32,208
Systematic Entomologist IV	2	2	2	2,226–2,684	64,416	64,416
Seed Botanist III	1.3	2	2	1,935–2,332	51,204	52,320
Plant Pathologist III	4.7	5	5	1,935–2,332	133,020	135,360
Plant Nematologist III	3	3	3	1,935–2,332	80,304	81,456
Systematic Entomologist III	7	7	7	1,935–2,332	195,888	195,888
Econ Entomologist III	1	1	1	1,935–2,332	27,984	27,984
Materials & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Seed Botanist II	3	3	3	1,609–1,935	68,790	69,660
Systematic Entomologist II	1	1	1	1,609–1,935	22,524	23,220
Biological Techn II	7.6	9	9	1,407–1,685	171,300	175,120
Biological Techn II	1	1	1	1,407–1,685	20,220	20,220
Biological Techn I	1.1	–	–	1,242–1,469	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Steno	1.6	2	2	971–1,263	28,644	29,040
Lab Asst	1.8	2	2	995–1,246	29,904	29,904
Temporary Help	26	10.3	10.3	(323,176)	153,002	153,002
Exclusion And Detection:						
Unit Chief	1	1	1	2,951–3,566	42,456	42,792
Special Asst	0.8	1	1	2,563–3,093	30,756	32,208
Prog Supvr	3.1	3	3	2,563–3,093	102,873	106,014
Area Mgr	1.4	3	3	2,332–2,814	91,668	94,455
Biologist IV	2.5	3	3	2,226–2,684	92,530	95,414
Biologist IV	1	1	1	2,226–2,684	32,208	32,208
Plant Pathologist IV	1	1	1	2,226–2,684	32,208	32,208
Econ Entomologist IV	1	1	1	2,226–2,684	32,208	32,208
Biologist III	5.9	6	6	1,935–2,332	161,154	163,514
Biologist III	5.7	6	6	1,935–2,332	159,588	161,862
Plant Pathologist III	5.9	5	5	1,935–2,332	139,920	139,920
Econ Entomologist III	5.7	6	6	1,935–2,332	163,140	164,256
Plant Quarantine Inspector IV	4	4	4	1,762–2,124	101,952	101,952
Plant Quarantine Inspector III	14.7	18	18	1,609–1,935	403,502	407,486
Agric Services Biologist	3	3	3	1,327–1,935	64,430	66,368
Economic Entomologist	–	2	2	1,298–1,935	31,790	33,171
Agric Pest Control Spec II	–	2	2	1,469–1,762	35,256	36,912
Agric Services Biologist	3	3	3	1,327–1,935	64,430	66,368
Plant Quarantine Inspector II	17.6	22	22	1,469–1,762	433,034	443,668
Plant Quarantine Inspector I	10.1	13	13	1,352–1,609	229,947	237,570
Agric Biological Techn I	–	1	1	1,242–1,469	14,904	15,516
Secty	2	2	2	1,166–1,426	32,928	32,928
Agric Services Techn II	0.7	2	2	1,071–1,413	28,516	29,321
Ofc Asst II	5	5	5	989–1,290	69,756	69,756
Temporary Help	95.3	61.2	61.2	(1,184,977)	844,404	844,404
Control And Eradication:						
Unit Chief	1	1	1	2,951–3,566	42,792	42,792
Prog Supvr	3.8	4	4	2,563–3,093	145,390	147,044
Biologist IV	1.9	2	2	2,226–2,684	62,488	63,932
Plant Pathologist IV	1	1	1	2,226–2,684	32,208	32,208
Econ Entomologist IV	5.2	5	5	2,226–2,684	160,193	161,040
Biologist III	4.3	5	5	1,935–2,332	126,576	131,272
Plant Pathologist III	0.1	–	–	1,935–2,332	–	–
Econ Entomologist III	10.7	9	9	1,935–2,332	233,842	239,884
Specialist III	1	3	3	1,685–2,028	67,572	70,776
Agric Services Biologist	5.4	6	6	1,327–1,935	118,480	122,993
Plant Pathologist II	0.6	1	1	1,609–1,935	19,992	20,913
Econ Entomologist	6.9	10.5	10.5	1,298–1,935	188,414	197,009
Specialist II	14	12	12	1,469–1,762	253,343	253,728
Specialist I	3.4	3	3	1,352–1,609	50,943	53,181
Secty	2	2	2	1,166–1,426	32,928	32,928
Ofc Asst II	3	3	3	989–1,290	42,108	42,108
Steno	2	2	2	971–1,263	28,092	28,600
Temporary Help	303.2	132.9	132.9	(3,770,386)	1,760,167	1,760,167
Emergency And Special Projects:						
Unit Chief	0.4	1	1	2,951–3,566	39,705	41,616
Area Mgr	0.4	1	1	2,332–2,814	29,923	31,361
Biologist III	0.1	–	–	1,935–2,332	–	–
Agric Services Biologist	0.2	–	–	1,327–1,935	–	–
Nursery Service:						
Unit Chief	1	1	1	2,951–3,566	42,792	42,792
Prog Supvr	2	2	2	2,563–3,093	74,232	74,232
Biologist III	6.7	7	7	1,935–2,332	188,690	193,140
Agric Services Biologist	4.2	5	5	1,327–1,935	99,580	103,065
Ofc Techn	0.3	1	1	1,145–1,463	14,452	15,040
Secty	1	1	1	1,166–1,426	16,464	16,464

8570 DEPARTMENT OF FOOD AND AGRICULTURE —*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	 Authorized 1981–82	 Proposed 1982–83	EXPENDITURES Actual 1980–81	 Estimated 1981–82	 Proposed 1982–83
				SALARY RANGE		
Ofc Asst II	1.6	2	2	989–1,290	27,480	27,480
Temporary Help	4.3	1.8	1.8	(53,863)	22,149	22,149
Temporary Hawaiian Laboratory:						
Temporary Help	–	15	15	–	237,437	237,437
Seed Service:						
Prog Supvr	1	1	1	2,563–3,093	37,116	37,116
Biologist IV	1	1	1	2,226–2,684	32,208	32,208
Biologist III	0.2	–	–	1,935–2,332	–	–
Ofc Asst II	0.9	1	1	989–1,290	13,740	13,740
TOTALS, DIVISION OF PLANT INDUSTRY	668.6	484.4	484.4	$10,995,281	$9,263,434	$9,371,040
Division Of Inspection Services						
Administration:						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Gen Auditor III	1	1	1	2,073–2,501	30,012	30,012
Ofc Services Supvr I	0.3	–	–	1,145–1,463	–	–
Acctg Techn	0.3	–	–	1,145–1,463	–	–
Secty	0.3	1	1	1,166–1,426	16,464	16,464
Temporary Help	0.8	0.6	0.6	(9,609)	12,703	12,703
Commercial Fertilizer-feed-livestoc:						
Unit Chief I	0.4	1	1	2,684–3,245	38,940	38,940
Prog Supvr	0.6	–	–	2,563–3,093	–	–
Area Supvr	2	2	2	1,935–2,332	55,968	55,968
Registration Specialist	–	1	1	1,762–2,124	21,144	22,176
Fld Supvr	1	1	1	1,762–2,124	25,488	25,488
Sr Inspector	7.4	7	7	1,538–1,848	146,842	149,548
Inspector	2.7	4	4	1,352–1,609	65,116	67,784
Sr Steno	1	1	1	1,166–1,426	13,992	14,520
Agric Services Techn II	–	1	1	1,071–1,413	16,956	16,956
Ofc Asst II	2.8	4.5	4.5	989–1,290	59,540	60,583
Ofc Asst II	0.2	–	–	989–1,235	–	–
Ofc Asst I	0.2	–	–	921–1,062	–	–
Temporary Help	0.6	0.5	0.5	(7,973)	3,101	3,101
Grain & Commodity Inspection:						
Unit Chief I	0.4	1	1	2,684–3,245	34,453	36,122
Prog Supvr	0.6	–	–	2,226–2,684	–	–
Supvng Inspector	5	6	6	1,762–2,124	148,584	149,616
Sr Inspector	16	16	16	1,538–1,848	346,648	351,507
Inspector	14.1	15	15	1,352–1,609	270,844	279,639
Ofc Techn	3.1	4	4	1,145–1,463	58,180	60,618
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Sampler	2.8	3	3	1,197–1,413	48,184	49,897
Ofc Asst II	2.3	2	2	989–1,290	26,160	26,160
Temporary Help	73.4	54.8	54.8	(1,011,357)	849,475	849,475
Chemistry Laboratory Services:						
Chief	1	1	1	2,951–3,566	42,624	42,792
Prog Supvr	3	3	3	2,563–3,093	108,920	110,534
Agric Chemist III	5	5	5	2,173–2,621	157,260	157,260
Agric Chemist II	18.3	18	18	1,979–2,386	505,484	509,904
Agric Chemist I	13.1	16	16	1,724–2,073	376,723	383,146
Lab Techn	9.3	11	11	1,407–1,685	206,792	211,625
Bldg Maint Worker	–	1	1	1,469–1,609	18,882	19,308
Jr Chemist	6.9	9	9	1,356–1,542	157,512	163,673
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Lab Asst	2	2	2	1,153–1,356	30,108	30,636
Lab Asst	3.1	4	4	995–1,246	56,551	57,327
Temporary Help	6	2.9	2.9	(77,485)	43,010	43,010
Avocado Inspection:						
Quality Control Supvr II	1	1	1	1,762–2,124	25,488	25,488
Quality Control Supvr I	0.5	–	–	1,685–2,028	–	–
Quality Control Inspector II	0.6	4	4	1,469–1,762	72,050	75,436
Quality Control Inspector I	2.4	–	–	1,352–1,609	–	–
Steno	1	1	1	971–1,263	14,520	14,520
Temporary Help	9.7	6	6	(125,209)	107,203	107,203
Fruit And Vegetable Standardization:						
Unit Chief II	0.4	1	1	2,951–3,566	42,792	42,792
Dep Administrator	0.6	–	–	2,684–3,245	–	–
Prog Supvr Quality Control	2	3	3	2,226–2,684	91,128	92,400
Quality Control Supvr II	6	6	6	1,762–2,124	151,683	152,832
Quality Control Supvr I	6.8	7	7	1,685–2,028	161,158	165,355
Quality Control Inspector II	6.1	9	9	1,469–1,762	172,657	178,772
Quality Control Inspector I	2.6	1	1	1,352–1,609	16,224	16,884
Inspector	0.2	1	1	1,352–1,609	16,224	16,884
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1	1	1	989–1,290	13,080	13,542
Steno	1.4	1.5	1.5	971–1,263	21,538	21,780
Temporary Help	2.9	1.5	1.5	(37,522)	33,856	33,856
TOTALS, DIVISION OF INSPECTION SERVICES	256	248.3	248.3	$4,761,949	$5,031,849	$5,103,824

8570 DEPARTMENT OF FOOD AND AGRICULTURE —*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Division Of Measurement Standards				SALARY RANGE		
Mgr	2.2	2	2	2,386–2,879	63,180	64,560
Prog Supvr	1	1	1	2,226–2,684	30,280	31,724
Ofc Services Supvr I	1	1	1	1,145–1,463	15,750	16,128
Ofc Asst II	3.8	4.5	4.5	989–1,290	57,210	57,210
Steno	0.9	1	1	971–1,263	14,520	14,520
Word Processing Techn	1	1	1	989–1,235	14,820	14,820
Quantity Control:						
Prog Supvr	1	1	1	2,226–2,684	27,666	28,992
Supvng Inspector	6.3	7	7	1,762–2,124	167,773	172,137
Agric Services Techn II	0.1	1	1	1,071–1,413	14,952	14,952
Temporary Help	0.3	0.2	0.2	(3,029)	3,294	3,294
Weighing And Measuring Devices:						
Prog Supvr	1.7	2	2	2,226–2,684	55,332	57,984
Techn Electric Meter	1	1	1	1,848–2,226	26,712	26,712
Techn III	6.9	8	8	1,848–2,226	199,932	204,348
Techn II	4.1	6	6	1,538–1,848	122,273	125,917
Techn I	4.1	4	4	1,352–1,609	69,921	72,117
Temporary Help	1.7	0.9	0.9	(19,437)	9,516	9,516
Petroleum Products:						
Prog Supvr	1	1	1	2,226–2,684	31,603	32,208
Supvng Investigator	2	2	2	2,028–2,444	58,656	58,656
Supvng Chemist	1	1	1	1,979–2,386	28,632	28,632
Sr Investigator	7.3	10	10	1,762–2,124	245,328	248,532
Petroleum Products Chemist	1	1	1	1,724–2,073	24,876	24,876
Investigator	2.9	1	1	1,609–1,935	19,536	20,451
Petroleum Lab Specialist	2	2	2	1,572–1,804	43,296	43,296
Sr Lab Asst	0.2	1	1	1,153–1,356	14,462	15,056
Lab Asst	0.7	–	–	995–1,246	–	–
Temporary Help	0.7	1.1	1.1	(8,181)	14,315	14,315
Weighmaster Enforcement:						
Prog Supvr	1	1	1	2,226–2,684	32,208	32,208
Supvng Investigator	2	2	2	2,028–2,444	58,656	58,656
Sr Investigator	4	5	5	1,762–2,124	120,534	123,834
Investigator	2	1	1	1,609–1,935	20,605	21,574
Temporary Help	2	1.9	1.9	(23,248)	21,898	21,898
Administration:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Asst Div Chief	1	1	1	2,621–3,167	38,004	38,004
Adm Asst I	0.5	1	1	1,724–2,173	21,988	23,028
Staff Services Analyst	0.3	–	–	1,327–2,073	–	–
Ofc Techn	0.8	–	–	1,145–1,463	–	–
Secty	–	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1	1	1	989–1,290	12,992	13,476
Metrology:						
Prin State Metrologist	1	1	1	2,444–2,951	35,412	35,412
Techn III	1	1	1	1,848–2,226	26,508	26,712
Techn I	0.7	2	2	1,352–1,609	34,347	35,856
Agric Services Techn II	0.5	–	–	1,071–1,413	–	–
Metric Conversion Council:						
Mgr	1	1	1	2,386–2,879	34,548	34,548
Prog Supvr	0.5	1	1	2,226–2,684	31,361	32,208
Staff Services Analyst	0.4	–	–	1,327–2,073	–	–
Mgt Services Techn	0.6	1	1	1,110–1,476	17,251	17,647
Ofc Asst II	0.3	–	–	989–1,290	–	–
TOTALS, DIVISION OF MEASUREMENT STANDARDS	77.5	84.6	84.6	$1,748,944	$1,942,535	$1,978,402
TOTALS, AUTHORIZED POSITIONS	1,798.6	1,765.4	1,765.4	$34,137,150	$36,239,984	$36,798,427
Regular/Ongoing Positions	*1,155.5*	*1,342*	*1,342*	*25,946,484*	*30,329,852*	*30,888,295*
Temporary Help	*643.1*	*423.4*	*423.4*	*7,036,236*	*4,178,487*	*4,178,487*
Overtime	–	–	–	*1,154,430*	*1,731,645*	*1,731,645*

8620 FAIR POLITICAL PRACTICES COMMISSION

				SALARY RANGE		
Commissioners (4), per diem	–	–	–	$100/day	$28,000	$28,000
Chairman	1	1	1	57,264	57,264	57,264
Exec Director	1	1	1	4,157	49,884	49,884
Counsel II	0.7	–	–	2,951–3,921	–	–
Commission Counsel II	1.4	1	1	2,951–3,921	42,792	42,792
C.E.A. II	2.9	3	3	2,879–3,827	136,460	138,196
Div Chief	0.5	1	1	2,748–3,319	35,108	36,820
Counsel I	0.8	1	1	2,684–3,245	35,838	37,572
Commission Counsel I	0.3	–	–	2,684–3,245	–	–
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Chief Investigator	1	1	1	2,444–2,951	32,468	34,042
Special Asst To Chairperson	0.4	1	1	2,634–2,759	32,233	33,108
Political Reform Consultant II	0.9	–	–	2,278–2,748	–	–
Acctg Specialist	1.4	2	2	2,278–2,748	65,317	65,952
Political Reform Consultant I	1.6	3	3	2,073–2,501	80,749	84,276
Legal Counsel	1.7	4	4	1,935–2,444	93,810	98,304
Investigator II	2.2	2	2	1,935–2,332	51,204	52,320
Investigator I	1.4	3	3	1,762–2,124	68,292	70,362

8620 FAIR POLITICAL PRACTICES COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Adm Asst	0.7	1	1	1,724–2,073	20,688	21,648
Staff Services Analyst	3.2	4	4	1,327–2,073	90,422	93,510
Graduate Legal Asst	0.3	–	–	1,762–1,935	–	–
Legal Documents Examiner	1.6	2	2	1,457–1,749	36,346	38,034
Exec Secty II	0.7	1	1	1,426–1,707	17,112	17,856
Sr Legal Typist	1	1	1	1,256–1,631	17,856	17,856
Sr Legal Steno	–	1	1	1,256–1,631	15,072	15,720
Tech Asst II	0.7	1	1	1,281–1,520	15,372	16,092
Ofc Techn	4.8	5	5	1,145–1,463	78,398	79,717
Legal Typist	1.7	2	2	1,124–1,431	29,033	30,136
Secty	1.6	2	2	1,166–1,426	31,514	32,150
Ofc Asst II	0.4	–	–	989–1,290	–	–
Steno	1.6	1	1	971–1,263	14,520	14,520
Mach Opr I	1	1	1	1,071–1,246	14,952	14,952
Temporary Help	0.5	–	–	(7,722)	21,341	21,341
Overtime	–	–	–	(19,421)	8,163	8,163
TOTALS, AUTHORIZED POSITIONS	40	47	47	$1,066,284	$1,256,436	$1,286,815
Regular/Ongoing Positions	*39.5*	*47*	*47*	*1,039,141*	*1,226,932*	*1,257,311*
Temporary Help	*0.5*	–	–	*7,722*	*21,341*	*21,341*
Overtime	–	–	–	*19,421*	*8,163*	*8,163*

8660 PUBLIC UTILITIES COMMISSION

Executive Division				SALARY RANGE		
President	1	1	1	$57,264	$57,264	$57,264
Commissioner	4	4	4	54,552	218,208	218,208
Exec Director	1	1	1	4,559	54,708	54,708
C.E.A. IV	0.8	1	1	3,413–4,415	49,218	51,495
C.E.A. III	1.7	1	1	3,167–4,211	50,532	50,532
C.E.A. II	5.2	5	5	2,879–3,827	186,553	195,621
Counsel II	0.1	–	–	2,951–3,566	–	–
Counsel I	0.5	1	1	2,684–3,245	33,118	34,727
Staff Services Mgr II	1	1	1	2,501–3,019	34,548	36,228
Research Prog Specialist I	0.1	–	–	2,278–2,748	–	–
Adm Asst II	1	1	1	2,073–2,501	27,126	28,416
Assoc Govtl Prog Analyst	0.2	1	1	2,073–2,501	26,286	27,552
Research Analyst II	1.6	1	1	2,073–2,501	26,076	27,336
Legal Counsel	0.1	–	–	1,935–2,444	–	–
Staff Services Analyst	1	1	1	1,327–2,073	21,648	22,668
Research Analyst I	0.7	–	–	1,327–2,073	–	–
Exec Secty II	5.9	6	6	1,426–1,707	117,784	120,476
Exec Secty I	1.1	1	1	1,310–1,559	17,952	18,708
Mgt Services Techn	0.5	1	1	1,110–1,476	15,536	15,576
Ofc Techn	0.5	–	–	1,145–1,463	–	–
Secty	2.5	2	2	1,166–1,426	30,456	30,984
Ofc Asst II	0.3	–	–	989–1,290	–	–
Temporary Help	9.2	5	5	(252,416)	133,204	133,204
TOTALS	40	34	34	$1,268,595	$1,100,217	$1,123,703
Public Affairs Office:						
C.E.A. I	1	1	1	2,621–3,481	39,524	41,448
Info Off II	1	1	1	2,501–3,019	36,228	36,228
Consumer Liaison Off	1	1	1	2,501–3,019	36,228	36,228
Consumer Affairs Mgr	0.4	1	1	2,386–2,879	29,207	30,612
Info Off I	1	2	2	2,073–2,501	54,888	56,088
Consumer Affairs Supvr	0.6	2	2	2,073–2,501	52,782	55,320
Transportation Analyst	2.2	–	–	1,327–2,073	–	–
Research Analyst I	0.5	1	1	1,327–2,073	24,876	24,876
Consumer Affairs Rep	11.3	18	18	1,609–1,935	374,641	386,827
Ofc Services Supvr II	1.7	2	2	1,281–1,668	35,613	36,309
Sr Legal Steno	0.6	–	–	1,256–1,631	–	–
Mgt Services Techn	2.2	2	2	1,110–1,476	32,167	33,071
Ofc Techn	1.8	2	2	1,145–1,463	32,256	32,256
Ofc Services Supvr I	0.2	–	–	1,145–1,463	–	–
Secty	–	1	1	1,166–1,426	13,992	14,520
Ofc Asst II	1.9	2	2	989–1,290	26,036	26,532
Steno	0.5	–	–	971–1,263	–	–
TOTALS	27.9	36	36	$598,414	$788,438	$810,315
Lng Task Force:						
Prin Utilities Engr	1	1	1	3,245–3,921	38,940	40,776
Supvng Utilties Engr	2	2	2	2,951–3,566	85,584	85,584
Counsel II	–	1	1	2,951–3,566	35,412	37,116
Prin Financial Examiner	1	1	1	2,879–3,481	41,772	41,772
Counsel I	1	–	–	2,684–3,245	–	–
Envirntl Specialist IV	1	1	1	2,563–3,093	36,690	37,116
Sr Utilities Engr	1.5	5	5	2,563–3,093	159,288	165,948
Assoc Utilities Engr	0.1	5	5	2,226–2,684	133,560	139,920
Asst Utilities Engr	–	3	3	1,848–2,226	66,528	69,660
Sr Acct Clk	0.7	1	1	1,145–1,463	14,136	14,682
Legal Steno	0.4	–	–	1,124–1,431	–	–

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1980–81	Authorized 1981–82	Proposed 1982–83	EXPENDITURES Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.1	1	1	989–1,290	11,868	12,300
Steno	0.6	1	1	971–1,263	12,528	12,972
TOTALS	10.4	23	23	$333,791	$652,770	$674,310
TOTALS, EXECUTIVE DIVISION	78.3	93	93	$2,200,800	$2,541,425	$2,608,328
Policy and Planning Division						
C.E.A. III	0.3	1	1	3,167–4,211	49,941	50,532
Reseach Mgr III	–	1	1	2,748–3,319	32,976	34,548
Research Prog Specialist III	–	1	1	2,748–3,319	32,976	34,548
Research Specialist II	–	1	1	2,621–3,167	31,452	32,976
Research Prog Specialist II	0.3	1	1	2,501–3,019	36,228	36,228
Research Prog Specialist I	0.3	2	2	2,278–2,748	55,212	57,839
Research Analyst II	0.3	1	1	2,073–2,501	25,276	26,496
Asst Engrng Specialist	0.2	–	–	1,848–2,226	–	–
Research Analyst I	–	3	3	1,327–2,073	47,772	49,824
Graduate Legal Asst	0.1	1	1	1,762–1,935	21,230	22,263
Secty	0.3	1	1	1,166–1,426	16,464	16,464
Steno	0.2	1	1	971–1,263	13,614	14,124
TOTALS, POLICY AND PLANNING DIVISION	2	14	14	$56,728	$363,141	$375,842
Management Services Division						
General:						
Staff Services Mgr II	1	1	1	2,501–3,019	36,228	36,228
Assoc Mgt Analyst	1	1	1	2,073–2,501	27,552	28,862
Audio-Visual Asst	0.6	1	1	1,724–2,073	24,471	24,876
Bus Serv Off I	1	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	1	1	1	1,327–2,073	23,028	24,124
Sr Delineator	1	1	1	1,685–2,028	24,336	24,336
Ofc Services Supvr III	2	2	2	1,457–1,749	40,032	41,976
Materials & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Sr Legal Steno	1	1	1	1,256–1,631	18,566	17,856
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Exec Secty I	0.7	1	1	1,310–1,559	17,757	18,519
Mgt Services Techn	2.1	3	3	1,110–1,476	51,165	52,791
Sr Mach Opr	0.9	1	1	1,242–1,469	17,628	17,628
Ofc Techn	7.3	7	7	1,145–1,463	111,271	112,626
Ofc Services Supvr I	3.8	4	4	1,145–1,463	62,078	63,316
Legal Steno	0.4	–	–	1,124–1,431	–	–
Secty	1.8	2	2	1,166–1,426	31,461	32,097
Sr Steno	1.6	2	2	1,166–1,426	31,461	32,097
Sr Word Processing Techn	0.7	1	1	1,189–1,402	14,268	14,820
Mach Opr II	1.7	2	2	1,110–1,298	28,896	29,412
Ofc Asst II	9.5	14	14	989–1,290	187,777	190,173
Acct Clk II	0.2	–	–	1,025–1,290	–	–
Steno	2.6	3	3	971–1,263	43,000	43,413
Mach Opr I	1.9	2	2	1,071–1,246	27,864	27,864
Ofc Asst II	6.3	5	5	989–1,235	67,380	67,380
Word Processing Techn	3.8	4	4	989–1,235	58,774	59,280
Mach Opr Trainee	0.9	1	1	960–1,110	12,900	13,320
Ofc Asst I	0.9	–	–	921–1,062	–	–
Ofc Asst I	0.9	1	1	891–1,025	11,664	11,664
Overtime	–	–	–	(4,007)	10,843	10,843
TOTALS	58.6	64	64	$965,256	$1,041,384	$1,056,485
Personnel:						
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Staff Services Mgr I	1	1	1	2,278–2,748	32,976	32,976
Assoc Pers Analyst	1.8	2	2	2,073–2,501	53,320	55,873
Assoc Budget Analyst	0.9	2	2	2,073–2,501	52,428	54,938
Staff Services Analyst	0.8	1	1	1,327–2,073	20,532	20,688
Pers Techn II	1	1	1	1,437–1,724	18,793	19,678
Pers Asst II	1.5	2	2	1,397–1,668	35,981	37,543
Pers Techn I	1.4	2	2	1,074–1,476	32,602	33,520
Mgt Services Techn	0.3	–	–	1,110–1,476	–	–
Ofc Techn	0.4	–	–	1,145–1,463	–	–
Pers Asst I	2	2	2	1,062–1,463	28,602	29,758
Secty	1	1	1	1,166–1,426	15,580	16,240
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Steno	0.6	1	1	971–1,263	13,740	14,256
Ofc Asst II	1	1	1	989–1,235	13,124	13,575
Asst Clk[1]	2.8	–	–	785–896	–	–
TOTALS	18.5	18	18	$334,554	$371,246	$382,613
Fiscal:						
Fiscal Off I	1	1	1	2,278–2,748	32,976	32,976
Acctg Off	0.5	1	1	1,724–2,073	21,168	22,158
Acctg Off	0.9	1	1	1,724–2,073	24,876	24,876
Staff Services Analyst	1	1	1	1,327–2,073	15,924	16,608
Acctg Off II	0.1	–	–	1,626–1,956	–	–
Accountant I	1.3	1	1	1,322–1,724	18,864	18,864
Ofc Services Supvr II	1	1	1	1,281–1,668	15,972	16,652
Accountant I	0.2	–	–	1,237–1,626	–	–
Ofc Techn	2.8	2	2	1,145–1,463	30,078	30,672

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Ofc Techn	1	1	1	1,145–1,344	15,425	16,074
Ofc Asst II	0.5	–	–	989–1,290	–	–
Acct Clk II	1.7	4	4	1,025–1,290	56,588	57,072
Ofc Asst II	0.6	–	–	989–1,235	–	–
TOTALS	13.6	14	14	$237,163	$247,999	$252,080
Data Processing:						
Sr Programmer Analyst	0.7	2	2	2,501–3,019	65,680	67,680
DP Mgr II	1	1	1	2,501–3,019	36,228	36,228
DP Mgr I	2	2	2	2,278–2,748	65,952	65,952
Assoc DP Analyst	1.6	2	2	2,073–2,501	58,759	60,024
Assoc Programmer Analyst	3	4	4	2,073–2,501	107,040	110,760
DP Techn Supvr II	1	1	1	1,979–2,386	28,632	28,632
Programmer II	3.6	6	6	1,724–2,073	134,096	140,440
Staff Services Analyst	0.5	1	1	1,327–2,073	17,958	18,648
Programmer	1.7	–	–	1,242–1,956	–	–
Programmer I	0.7	1	1	1,327–1,724	20,649	20,688
Sr Computer Opr	0.7	2	2	1,379–1,646	33,888	35,334
Sr DP Techn	0.9	1	1	1,379–1,646	19,752	19,752
Mgt Services Techn	0.1	–	–	1,110–1,476	–	–
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Computer Opr	1.1	1	1	1,130–1,437	16,899	17,220
DP Techn	3.6	4	4	1,130–1,437	62,633	64,579
Sr Steno	0.3	–	–	1,166–1,426	–	–
Key Data Supvr I	1	1	1	1,189–1,402	16,824	16,824
Ofc Asst II	0.9	1	1	989–1,290	13,256	13,674
Key Data Opr	5	5	5	921–1,235	73,824	74,100
TOTALS	30.4	36	36	$631,416	$788,198	$806,663
TOTALS, MANAGEMENT SERVICES DIVISION	121.1	132	132	$2,168,389	$2,448,827	$2,497,841
Utilities Division						
Administration:						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Asst Director	1	1	1	3,481–4,211	49,356	50,532
Staff Services Analyst	1	1	1	1,327–2,073	21,408	22,413
Ofc Services Supvr III	1	1	1	1,457–1,749	20,988	20,988
Ofc Services Supvr II	0.9	1	1	1,281–1,668	15,372	16,092
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Sr Acct Clk	1.6	1	1	1,145–1,463	14,774	15,425
Sr Steno	2	2	2	1,166–1,426	32,928	32,928
Ofc Asst II	6.9	8	8	989–1,290	111,828	112,398
Acct Clk II	1.5	1	1	1,025–1,290	14,004	14,268
Steno	1	1	1	971–1,263	14,520	14,520
Calculating Mach Opr	1	1	1	1,062–1,235	14,820	14,820
TOTALS	19.9	20	20	$373,271	$381,686	$386,072
Electric Branch:						
Prin Utilities Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Utilties Engr [2]	4.9	6	5	2,951–3,566	216,581	207,948
Research Specialist II	–	2	2	2,621–3,167	62,904	65,952
Sr Utilities Engr [2]	5.6	6.4	6	2,563–3,093	197,746	189,920
Sr Electrical Engr	–	1	1	2,563–3,093	30,756	32,208
Research Prog Specialist II	2.2	5	5	2,501–3,019	159,847	167,502
Research Specialist I	–	2	2	2,386–2,879	57,264	60,024
Research Prog Specialist I	0.2	1	1	2,278–2,748	27,552	28,862
Assoc Utilities Engr [2]	7.2	9	8	2,226–2,684	256,834	253,319
Research Analyst II [2]	1.8	2	1	2,073–2,501	36,231	30,012
Asst Utilities Engr	4.4	7	7	1,848–2,226	175,020	178,776
Asst Engrng Specialist	0.8	2	2	1,848–2,226	48,609	50,397
Research Analyst I	1.7	4	4	1,327–2,073	85,116	87,900
Mgt Services Techn	2	3	3	1,110–1,476	52,092	52,980
Ofc Techn [2]	0.9	2	1	1,145–1,463	18,719	15,588
Secty [2]	2.6	2	1	1,166–1,426	19,908	16,464
Steno	0.1	1	1	971–1,263	12,528	12,972
Ofc Asst II	0.6	1	1	989–1,235	12,084	12,522
TOTALS	36	57.4	52	$1,037,681	$1,516,843	$1,510,398
Hydraulic Branch:						
Prin Utilities Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Utilties Engr	2	2	2	2,951–3,566	85,248	85,584
Sr Utilities Engr	3.6	4	4	2,563–3,093	144,234	147,612
Assoc Utilities Engr	10	10	10	2,226–2,684	319,079	320,628
Asst Utilities Engr	3.6	4	4	1,848–2,226	103,008	104,100
Mgt Services Techn	1	1	1	1,110–1,476	17,686	17,712
Ofc Techn	2	2	2	1,145–1,463	28,996	30,190
Secty	0.9	1	1	1,166–1,426	16,352	16,464
TOTALS	24.1	25	25	$716,297	$761,655	$769,342
Environmental Impact Branch:						
Prin Utilities Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Utilties Engr	1	1	1	2,951–3,566	42,792	42,792
Specialist III	0.9	1	1	2,748–3,319	32,976	34,548
Envirntl Specialist IV	1	1	1	2,563–3,093	36,264	37,116
Sr Utilities Engr	2	3	3	2,563–3,093	104,988	106,440

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ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Envirntl Specialist III	1	1	1	2,226–2,684	29,923	31,361
Assoc Utilities Engr	3.2	3	3	2,226–2,684	80,136	81,408
Research Analyst II	1	1	1	2,073–2,501	24,786	27,264
Ofc Techn	1.3	1	1	1,145–1,463	13,740	14,796
Ofc Asst II	0.4	–	–	989–1,290	–	–
Steno	0.4	–	–	971–1,263	–	–
Temporary Help	0.4	1	1	(7,405)	22,210	22,210
TOTALS	13.6	14	14	$423,980	$434,867	$444,987
Conservation Branch:						
Prin Utilities Engr	1	1	1	3,245–3,921	47,052	47,052
Supvng Utilties Engr	2	3	3	2,951–3,566	118,980	122,700
Sr Utilities Engr	4.5	6	6	2,563–3,093	211,695	216,510
Research Prog Specialist I	1.1	2	2	2,278–2,748	60,636	61,953
Solar Energy Specialist II	–	1	1	2,278–2,748	27,336	28,632
Assoc Utilities Engr	1	2	2	2,226–2,684	57,710	60,192
Research Analyst II	1.5	1	1	2,073–2,501	30,012	30,012
Solar Energy Specialist I	–	1	1	2,073–2,501	24,876	26,076
Sr Steno	–	1	1	1,166–1,426	13,992	14,520
Secty	1	1	1	1,166–1,426	16,464	16,464
Steno	0.4	1	1	971–1,263	11,862	12,300
TOTALS	12.5	20	20	$413,168	$620,615	$636,411
Gas Branch:						
Prin Utilities Engr	2.1	2	2	3,245–3,921	85,992	87,828
Supvng Utilties Engr	3.3	4	4	2,951–3,566	167,607	169,656
Sr Utilities Engr	4.8	4	4	2,563–3,093	148,464	148,464
Research Prog Specialist II	0.8	2	2	2,501–3,019	62,607	65,607
Assoc Utilities Engr	8.8	9	9	2,226–2,684	284,376	285,648
Research Analyst II	2	2	2	2,073–2,501	58,536	59,909
Asst Utilities Engr	2	2	2	1,848–2,226	53,424	53,424
Research Analyst I	1	1	1	1,327–2,073	23,388	24,500
Ofc Services Supvr II	1	1	1	1,281–1,668	18,240	18,240
Mgt Services Techn	1	1	1	1,110–1,476	16,650	17,373
Secty	1.6	2	2	1,166–1,426	32,256	32,928
Ofc Asst II	1.6	2	2	989–1,290	26,688	26,688
Steno	0.4	–	–	971–1,263	–	–
Ofc Asst I	0.2	–	–	921–1,062	–	–
TOTALS	30.6	32	32	$929,517	$978,228	$990,265
TOTALS, UTILITIES DIVISION	136.7	168.4	163	$3,893,914	$4,693,894	$4,737,475
Revenue Requirements Division						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Asst Director	0.8	1	1	3,481–4,211	50,238	50,532
Asst Director	1	1	1	3,319–4,014	48,168	48,168
Prin Utilities Engr	1.9	2	2	3,245–3,921	93,376	94,104
Supvng Utilties Engr	4	4	4	2,951–3,566	161,512	166,524
Prin Financial Examiner	4.8	5	5	2,879–3,481	203,300	207,078
Research Prog Specialist III	–	1	1	2,748–3,319	32,976	34,548
Specialist III	0.1	1	1	2,748–3,319	39,828	39,828
Sr Utilities Engr	9.8	11	11	2,563–3,093	393,431	402,374
Financial Examiner IV	10.3	10	10	2,501–3,019	338,978	346,584
Research Mgr II	1	1	1	2,501–3,019	36,088	36,228
Research Mgr I	1	1	1	2,278–2,748	32,976	32,976
Research Prog Specialist I	0.6	2	2	2,278–2,748	59,709	62,183
Assoc Utilities Engr	14.4	15	15	2,226–2,684	472,768	477,015
Financial Examiner III	21.2	23	23	2,073–2,501	611,422	629,648
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	26,076	27,336
Research Analyst II	1.7	2	2	2,073–2,501	50,152	52,572
Asst Utilities Engr	3.1	4.5	4.5	1,848–2,226	107,163	110,916
Financial Examiner II	4.3	8	8	1,724–2,073	176,307	182,915
Research Analyst I	2.3	5	5	1,327–2,073	97,752	99,820
Jr Utilities Engr	2.7	4	4	1,651–1,897	79,968	83,817
Auditor I	3.5	6	6	1,327–1,578	100,990	105,382
Exec Secty I	0.8	1	1	1,310–1,559	16,072	16,759
Supvng Steno I	1	1	1	1,310–1,559	18,708	18,708
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Ofc Techn	2	2	2	1,145–1,463	31,554	32,256
Sr Acct Clk	1.4	2	2	1,145–1,463	32,256	32,256
Secty	2.6	3	3	1,166–1,426	46,931	48,242
Ofc Asst II	2.1	3	3	989–1,290	39,300	40,330
Steno	0.9	1	1	971–1,263	14,388	14,520
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
TOTALS, REVENUE REQUIREMENTS DIVISION	103.3	124.5	124.5	$2,960,672	$3,496,819	$3,578,051
Transportation Division						
Administration:						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Asst Div Chief	–	1	1	3,481–4,211	41,772	43,800
Prin	0.6	–	–	3,245–3,921	–	–
Adm Asst II	0.6	1	1	2,073–2,501	26,811	28,092
Adm Asst I	0.4	–	–	1,724–2,173	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
TOTALS	4.6	5	5	$139,678	$154,491	$157,800
Freight Economics Branch:						
Prin	1	1	1	3,245–3,921	47,052	47,052
Supvng Transp Engr	2	2	2	2,951–3,566	85,584	85,584
Supvng Rate Expert	2	2	2	2,748–3,319	76,944	78,744
Sr Transp Engr	4	4	4	2,563–3,093	148,464	148,464
Sr Rate Expert [3]	4.8	5	4	2,386–2,879	162,537	137,013
Assoc Transp Engr	6.6	7	7	2,226–2,684	224,125	225,456
Assoc Rate Expert [3]	9.9	11	10	2,073–2,501	315,908	292,560
Asst Transp Engr	2.6	3	3	1,848–2,226	80,136	80,136
Transp Analyst [3]	6.4	8	6	1,327–2,073	171,386	136,194
Research Analyst I [3]	0.4	1	–	1,327–2,073	18,803	–
Ofc Services Supvr III	0.5	–	–	1,457–1,749	–	–
Mgt Services Techn [3]	1.9	3	2	1,110–1,476	48,379	35,385
Ofc Techn	1.3	1	1	1,145–1,463	15,425	16,074
Ofc Services Supvr I	1.6	2	2	1,145–1,463	29,760	30,396
Sr Acct Clk	0.9	1	1	1,145–1,463	15,370	16,020
Secty	0.8	1	1	1,166–1,426	15,580	16,240
Ofc Asst II [3]	2.3	4	3	989–1,290	50,384	38,415
Steno	0.6	1	1	971–1,263	13,782	14,300
Ofc Asst II	1	1	1	989–1,235	13,740	13,740
TOTALS	50.6	58	51	$1,351,097	$1,533,359	$1,411,773
Tariff And License Branch:						
Prin	1	1	1	3,245–3,921	43,631	45,747
Supvng Rate Expert	0.7	1	1	2,748–3,319	32,976	34,548
Supvng Transp Rep	1	1	1	2,748–3,319	39,828	39,828
Sr Rate Expert	2	2	2	2,386–2,879	69,096	69,096
Sr Transp Rep	0.7	1	1	2,386–2,879	32,468	34,024
Assoc Rate Expert	8.8	9	9	2,073–2,501	251,604	256,488
Assoc Transp Rep	2	2	2	2,073–2,501	60,024	60,024
Transp Analyst	10.5	12	12	1,327–2,073	261,047	267,597
Ofc Services Supvr III	1	1	1	1,457–1,749	18,462	19,350
Mgt Services Techn	1.2	1	1	1,110–1,476	16,824	17,556
Ofc Techn	4.7	5	5	1,145–1,463	73,428	76,159
Ofc Services Supvr I	10	12	12	1,145–1,463	181,114	186,156
Sr Acct Clk	0.1	–	–	1,145–1,463	–	–
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	14.1	17	17	989–1,290	220,908	223,251
Acct Clk II	4.8	5	5	1,025–1,290	71,340	71,340
Ofc Asst II	1.8	2	2	989–1,235	25,824	26,262
Ofc Asst I	0.8	–	–	921–1,062	–	–
Overtime	–	–	–	(6,283)	9,994	9,994
TOTALS	66.2	73	73	$1,290,475	$1,425,032	$1,453,884
Compliance And Enforcement Branch:						
Prin	1	1	1	3,245–3,921	47,052	47,052
Supvng Transp Rep	2	2	2	2,748–3,319	75,592	78,136
Sr Transp Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Rate Expert	1	1	1	2,386–2,879	33,631	34,548
Sr Transp Rep	6.1	6	6	2,386–2,879	201,858	204,930
Assoc Rate Expert	3.7	4	4	2,073–2,501	112,842	116,112
Assoc Transp Rep	28.4	30	29.2	2,073–2,501	874,297	861,423
Asst Transp Engr	0.4	–	–	1,848–2,226	–	–
Transp Analyst	29.4	32	31	1,327–2,073	730,144	719,844
Mgt Services Techn	0.5	1	1	1,110–1,476	15,804	16,476
Ofc Techn	6.1	7	7	1,145–1,463	108,692	109,774
Ofc Services Supvr I	1	1	1	1,145–1,463	14,268	14,820
Sr Acct Clk	0.5	1	1	1,145–1,463	13,740	14,268
Secty	8	8	8	1,166–1,426	130,560	131,264
Sr Steno	2	2	2	1,166–1,426	32,928	32,928
Ofc Asst II	4	4	3	989–1,290	53,998	39,681
Steno	4.3	5	5	971–1,263	70,292	71,512
TOTALS	99.4	106	103.2	$2,423,618	$2,552,814	$2,529,884
Passenger Operations Branch:						
Prin	1	1	1	3,245–3,921	47,052	47,052
Supvng Transp Engr	1	1	1	2,951–3,566	35,412	37,116
Sr Transp Engr	3	2	2	2,563–3,093	80,592	80,592
Assoc Transp Engr	5	5	5	2,226–2,684	158,396	159,951
Transp Analyst	2.8	3	3	1,327–2,073	66,306	67,542
Sr Legal Typist	0.6	–	–	1,256–1,631	–	–
Mgt Services Techn	1.9	2	2	1,110–1,476	32,224	33,141
Ofc Techn	0.7	2	2	1,145–1,463	28,238	29,363
Ofc Services Supvr I	0.4	1	1	1,145–1,463	16,128	16,128
Secty	0.8	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1.7	2	2	989–1,290	27,260	27,808
Steno	2.9	3	3	971–1,263	40,902	41,340
TOTALS	21.8	23	23	$510,659	$548,974	$556,497
Railroad Operations And Safety Bran:						
Prin	1	1	1	3,245–3,921	47,052	47,052
Supvng Transp Engr	2	2	2	2,951–3,566	85,584	85,584
Supvr	1	1	1	2,951–3,566	42,792	42,792

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Sr Transp Engr	3	3	3	2,563–3,093	111,064	111,348
Sr Elec Engr	1	1	1	2,563–3,093	37,116	37,116
Sr Transp Supvr	4	3	3	2,563–3,093	108,685	110,354
Sr Eng	1	1	1	2,563–3,093	37,116	37,116
Sr Engr	1	–	–	2,563–3,093	–	–
Assoc Transp Engr	5.8	9	9	2,226–2,684	273,384	277,200
Assoc Transp Supvr	5.3	6	6	2,226–2,684	180,141	186,483
Asst Transp Engr	1	2	2	1,848–2,226	48,888	49,932
Asst Transp Supvr	0.5	1.6	1	1,848–2,226	34,410	23,220
Transp Analyst	1	1	1	1,327–2,073	22,073	23,118
Research Analyst I	1	1	1	1,327–2,073	24,876	24,876
Ofc Techn	0.7	1	1	1,145–1,463	13,740	14,268
Secty	2	4	4	1,166–1,426	59,816	61,520
TOTALS	31.3	37.6	37	$1,001,230	$1,126,737	$1,131,979
TOTALS, TRANSPORTATION DIVISION	273.9	302.6	292.2	$6,716,757	$7,341,407	$7,241,817
Legal Division						
Gen Counsel	1	1	1	4,559	53,364	53,364
Asst Chief Counsel	4	4	4	3,599–4,351	208,848	208,848
Counsel III	11.8	13	13	3,398–4,113	624,508	630,920
Counsel II[3]	10.8	12	11	2,951–3,566	469,652	443,404
Counsel I	5.1	9	9	2,684–3,245	299,524	314,048
Legal Counsel	2.2	3	3	1,935–2,444	69,660	73,008
Graduate Legal Asst	0.2	–	–	1,762–1,935	–	–
Legal Support Supvr I	1	1	1	1,426–1,871	19,952	20,484
Sr Legal Typist	3.5	5	5	1,256–1,631	89,280	89,280
Sr Legal Steno	2.8	3	3	1,256–1,631	53,568	53,568
Exec Secty I	0.6	1	1	1,310–1,559	15,720	16,416
Legal Typist	0.1	–	–	1,124–1,431	–	–
Sr Steno	–	1	1	1,166–1,426	13,992	14,520
Legal Steno	1.2	–	–	1,124–1,431	–	–
Ofc Asst II	1.9	2	2	989–1,290	25,032	25,965
Word Processing Techn	0.7	1	1	989–1,235	14,820	14,820
TOTALS, LEGAL DIVISION	46.9	56	55	$1,649,756	$1,957,920	$1,958,645
Administrative Law Judge Division						
C.E.A. IV	1	1	1	3,413–4,415	46,890	49,176
Asst Chief Examiner	3	3	3	3,650–4,415	153,006	155,310
Examiner II[3]	23.7	25	24	3,481–4,211	1,229,645	1,197,552
Examiner I	4.1	5	5	3,167–3,827	207,403	215,826
Adm Asst I	1	1	1	1,724–2,173	24,354	24,816
Legal Asst	1.6	2	2	1,457–1,749	39,080	39,916
Supvng Legal Steno I	1	1	1	1,426–1,707	20,484	20,484
Ofc Services Supvr II	1	1	1	1,281–1,668	17,424	18,177
Sr Legal Typist	4	4	4	1,256–1,631	72,418	71,424
Sr Legal Steno	3.6	4	4	1,256–1,631	71,921	71,424
Mgt Services Techn	0.5	1	1	1,110–1,476	17,712	17,712
Ofc Techn	1.3	1	1	1,145–1,463	15,205	15,858
Ofc Services Supvr I	2	2	2	1,145–1,463	32,256	32,256
Legal Typist	0.4	1	1	1,124–1,431	15,792	15,792
Legal Steno	1.3	2	2	1,124–1,431	29,924	30,048
Ofc Asst II	5.2	7	7	989–1,290	90,592	91,632
Reporting Unit:						
Chief Hearing Reporter	1	1	1	2,621–3,167	38,004	38,004
Sr Hearing Reporter	1	1	1	2,386–2,879	34,548	34,548
Hearing Reporter[3]	9.8	11	10.5	2,173–2,621	335,220	324,072
Supvng Hearing Transcriber-Typist	1	1	1	1,341–1,594	19,128	19,128
Sr Hearing Transcriber-Typist	1	1	1	1,231–1,457	17,484	17,484
Hearing Transcriber-Typist[3]	8.6	9	8.5	1,145–1,344	142,764	136,158
Overtime	–	–	–	(235,717)	266,408	266,408
TOTALS, ADMINISTRATIVE LAW JUDGE DIVISION	77.1	85	83	$2,694,043	$2,937,662	$2,903,205
Communications Division						
C.E.A. III	1	1	1	3,167–4,211	50,532	50,532
Prin Utilities Engr	2	2	2	3,245–3,921	94,104	94,104
Supvng Utilties Engr	3	3	3	2,951–3,566	123,124	125,289
Research Specialist II	–	1	1	2,621–3,167	31,452	32,976
Sr Utilities Engr	5.8	6	6	2,563–3,093	215,046	219,171
Assoc Utilities Engr	5.5	6	6	2,226–2,684	184,370	188,661
Asst Utilities Engr	4.5	5	5	1,848–2,226	133,560	133,560
Asst Engrng Specialist	0.3	1	1	1,848–2,226	22,176	23,220
Research Analyst I	1	1	1	1,327–2,073	21,733	22,758
Jr Utilities Engr	0.7	1	1	1,651–1,897	20,452	21,420
Exec Secty I	0.9	1	1	1,310–1,559	17,757	18,519
Mgt Services Techn	1	1	1	1,110–1,476	17,712	17,712
Secty	1.4	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	0.3	1	1	989–1,290	13,620	13,740
Steno	0.5	1	1	971–1,263	11,862	12,300
TOTALS, COMMUNICATIONS DIVISION	27.9	32	32	$851,070	$973,964	$990,426
TOTALS, AUTHORIZED POSITIONS	867.2	1,007.5	988.7	$23,192,129	$26,755,059	$26,891,630
Regular/Ongoing Positions	*857.6*	*1,001.5*	*982.7*	*22,686,301*	*26,312,400*	*26,448,971*

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Temporary Help	*9.6*	*6*	*6*	*246,007*	*155,414*	*155,414*
Overtime	–	–	–	*259,821*	*287,245*	*287,245*

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[1] Career opportunity development (COD) positions (5), 0.2 cy ea.

[2] Positions limited to September 30, 1981 agricultural load management project, public utilities regulatory policy act (PURPA) electric rate innovation procedures and gas utility rate design. (1 Supvr Util Engr, 1 Util Engr, 1 Assoc Util Engr, 1 Research Analyst II, 1 Ofc Techn, 1 Secty.)

[3] Positions limited to June 30, 1982 transportation energy efficiency plan. (1 PU Counsel II, 0.5 Hearing Rptr, 0.5 Hearing Transcriber-Typist, 1 Examiner II, 1 Sr Transp Expert, 1 Assoc Transp Rate Expert, 2 Transp Analyst, 1 Research Analyst I, 1 Mgt Services Techn, 1 Ofc Asst II.)

8710 BOARD OF CONTROL

Administration				SALARY RANGE		
Bd Member, per diem	0.2	–	–	$50/day	$3,300	$3,300
Exec Secty	1	1	1	3,181–3,334	39,090	40,008
Staff Services Mgr I	1	1	–	2,278–2,748	31,104	–
Exec Secty I	1	1	1	1,310–1,559	16,936	17,692
Secty	0.3	–	–	1,166–1,426	–	–
Ofc Asst II	0.4	1	1	989–1,290	12,816	13,248
Ofc Asst I	0.3	–	–	921–1,062	–	–
Ofc Asst I	0.2	1	–	891–1,025	11,364	–
Merit Award Board:						
Assoc Govtl Prog Analyst	1	1	–	2,073–2,501	25,890	–
Staff Services Analyst	1	1	–	1,327–2,073	20,504	–
Secty	0.7	1	–	1,166–1,426	13,500	–
Ofc Asst II	1	2	–	989–1,290	23,556	–
Ofc Asst I	0.2	–	–	921–1,062	–	–
Victims Of Crime - Headquarters:						
Staff Services Mgr II	1	1	1	2,501–3,019	34,968	36,228
Staff Services Mgr I	0.5	1	1	2,278–2,748	27,984	29,322
Assoc Govtl Prog Analyst [5]	3	4	3	2,073–2,501	111,081	87,468
Staff Services Analyst [4]	2.9	4	3	1,327–2,073	78,392	65,412
Fld Operations Mgr	1	1	1	1,724–2,073	24,876	24,876
Claim Specialist [6]	2	2	2	1,175–1,572	32,822	33,516
Ofc Techn	0.8	1	1	1,145–1,463	13,740	14,268
Ofc Services Supvr I	1	1	1	1,145–1,463	14,092	14,636
Statistical Clk [3]	–	1	–	1,145–1,344	13,740	–
Ofc Asst II [2]	7.9	11	6	989–1,290	137,918	77,884
Ofc Asst I	0.1	–	–	921–1,062	–	–
Seasonal Clk	0.1	–	–	798–912	–	–
Sacramento Field Office:						
Area Ofc Supvr	1	1	1	1,572–1,889	22,591	22,668
Sr Claims Specialist I	–	1	1	1,437–1,724	18,144	19,009
Claim Specialist	9.2	8	8	1,175–1,572	137,360	142,364
Mgt Services Techn	0.2	–	–	1,110–1,476	–	–
Ofc Techn	0.6	1	1	1,145–1,463	13,740	14,268
Ofc Asst II	1.6	1	1	989–1,290	13,740	13,740
San Francisco Office:						
Area Ofc Supvr	1	1	1	1,572–1,889	22,413	22,668
Sr Claims Specialist I	–	1	1	1,437–1,724	18,072	18,936
Claim Specialist	4.8	4	4	1,175–1,572	69,157	71,306
Ofc Techn	1	1	1	1,145–1,463	14,820	15,480
Ofc Asst II [7]	0.4	1	–	989–1,290	12,453	–
Los Angeles Field Office:						
Area Ofc Supvr	–	1	1	1,572–1,889	22,668	22,668
Sr Claims Specialist	–	1	1	1,437–1,724	19,752	20,688
Sr Claims Specialist I	1	–	–	1,352–1,626	–	–
Claim Specialist	6.3	6	6	1,175–1,572	110,088	112,900
Ofc Services Supvr I	1	1	1	1,145–1,463	14,820	15,480
Ofc Asst II [7]	1.5	2	1	989–1,290	26,193	12,852
Sacramento Field Office No 2:						
Sr Claims Specialist	–	2	2	1,437–1,724	37,913	39,626
Claim Specialist	6.4	9	9	1,175–1,572	145,438	151,694
Ofc Services Supvr I [8]	0.7	1	–	1,145–1,463	14,092	–
Ofc Asst II [7]	0.4	2	1	989–1,290	26,259	12,924
Governmental Claims:						
Staff Services Mgr II	0.4	–	–	2,501–3,019	–	–
Staff Services Mgr I	0.6	1	1	2,278–2,748	27,984	29,332
Assoc Govtl Prog Analyst	1.3	2	2	2,073–2,501	52,212	54,708
Staff Services Analyst	0.8	1	1	1,327–2,073	22,583	23,658
Mgt Services Techn	0.5	1	1	1,110–1,476	13,584	14,100
Ofc Techn	0.6	1	1	1,145–1,463	14,590	15,205
Ofc Services Supvr I	0.9	1	1	1,145–1,463	14,224	14,774
Ofc Asst II	5.8	7	6	989–1,290	87,137	77,556
Ofc Asst I	0.1	–	–	921–1,062	–	–
Local Mandated Costs:						
Staff Services Mgr I	0.3	1	1	2,278–2,748	27,768	29,092
Assoc Govtl Prog Analyst [6]	1.5	3	3	2,073–2,501	77,196	80,899
Ofc Techn	0.6	1	1	1,145–1,463	13,740	14,268

8710 BOARD OF CONTROL—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Ofc Asst II	1.6	1.5	0.5	989–1,290	19,314	6,408
Ofc Asst I	0.2	–	–	921–1,062	–	–
Temporary Help	2.7	0.3	0.3	(31,857)	2,264	2,264
TOTALS, AUTHORIZED POSITIONS	83.6	102.8	81.8	$1,407,534	$1,819,982	$1,549,393
Regular/Ongoing Positions	*80.9*	*102.5*	*81.5*	*1,375,677*	*1,817,718*	*1,547,129*
Temporary Help	*2.7*	*0.3*	*0.3*	*24,945*	*2,264*	*2,264*
Overtime	–	–	–	*6,912*	–	–

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[1] One Office Asst I effective through June 30, 1982.
[2] Two Office Asst II effective through June 30, 1982.
[3] Five Office Asst II effective through June 30, 1982.
[4] One Statistical Clerk effective through June 30, 1982.
[5] One Staff Services Analyst effective through June 30, 1982.
[6] One Assoc Govtl Prog Analyst effective through June 30, 1982.
[7] Three Office Asst II effective through June 30, 1982.
[8] One Office Services Supervisor I effective through June 30, 1982.

8730 COMMISSION ON STATE FINANCE

				SALARY RANGE		
Exec Secty	0.4	1	1	$50,784	$50,784	$50,784
Financial Forcasting Specialist	0.3	1	1	3,167–3,827	44,508	45,924
CEA I	1	1	1	2,621–3,481	33,369	34,968
Financial Forecasting Analyst	–	1	1	2,501–3,019	30,012	31,332
Asst Treasury Prog Off	0.1	1	1	1,501–2,073	18,012	18,864
Staff Services Analyst	1	1	1	1,327–2,073	23,154	24,216
Secty	0.3	1	1	1,166–1,426	15,103	15,739
Statistical Clk	–	1	1	1,145–1,344	14,682	15,315
Temporary Help	0.3	–	–	(4,688)	–	–
TOTALS, AUTHORIZED POSITIONS	3.4	8	8	$89,583	$229,624	$237,142
Regular/Ongoing Positions	*3.1*	*8*	*8*	*84,895*	*229,624*	*237,142*
Temporary Help	*0.3*	–	–	*4,688*	–	–

8740 CALIFORNIA INFORMATION SYSTEMS IMPLEMENTATION COMMITTEE

				SALARY RANGE		
Consultant	1	1	1	$2,609	$31,308	$31,308
Temporary Help	0.4	0.5	0.5	5,089	5,817	5,817
TOTALS, AUTHORIZED POSITIONS	1.4	1.5	1.5	$35,853	$37,125	$37,125
Regular/Ongoing Positions	*1*	*1*	*1*	*30,764*	*31,308*	*31,308*
Temporary Help	*0.4*	*0.5*	*0.5*	*5,089*	*5,817*	*5,817*

8760 COMMISSION OF THE CALIFORNIAS

				SALARY RANGE		
Exec Director	0.8	1	1	$2,862	$34,344	$34,344
Secty	0.2	–	–	1,166–1,426	–	–
Temporary Help	0.2	1.1	1.1	(12,269)	18,232	21,232
TOTALS, AUTHORIZED POSITIONS	1.2	2.1	2.1	$40,056	$52,576	$55,576
Regular/Ongoing Positions	*1*	*1*	*1*	*27,787*	*34,344*	*34,344*
Temporary Help	*0.2*	*1.1*	*1.1*	*12,269*	*18,232*	*21,232*
Section 20 positions abolished by the State Controller						
Secty	–	1	1	–	13,992	14,520

8780 COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY

				SALARY RANGE		
Exec Secty	1	1	1	$4,351	$52,212	$52,212
Assoc Govtl Prog Analyst	0.9	1	1	2,073–2,501	24,994	26,496
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Secty	1	1	1	1,166–1,426	15,912	16,352
Temporary Help	0.2	1	1	(2,198)	12,405	12,405
TOTALS, AUTHORIZED POSITIONS	4.1	5	5	$112,067	$124,231	$126,173
Regular/Ongoing Positions	*3.9*	*4*	*4*	*109,869*	*111,826*	*113,768*
Temporary Help	*0.2*	*1*	*1*	*2,198*	*12,405*	*12,405*

8820 COMMISSION ON THE STATUS OF WOMEN

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Commissioners (9), per diem	–	–	–	$50/day	$5,000	$5,000
Exec Secty	1	1	1	3,181–3,334	40,008	40,008
Asst To Exec Director	1	1	1	2,278–2,748	32,595	32,976
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	26,076	27,336
Info Off I	1	1	1	2,073–2,501	30,012	30,012
Staff Services Analyst	2	2	2	1,327–2,073	39,273	43,086
Exec Secty I	1	1	1	1,310–1,559	17,692	18,484
Ofc Techn	2	2	2	1,145–1,463	28,536	31,122
Temporary Help	0.5	1	1	(5,898)	12,983	12,983
TOTALS, COMMISSION ON THE STATUS OF WOMEN	9.5	10	10	$206,476	$232,175	$241,007
Regular/Ongoing Positions	*9*	*9*	*9*	*200,578*	*219,192*	*228,024*
Temporary Help	*0.5*	*1*	*1*	*5,898*	*12,983*	*12,983*

8860 DEPARTMENT OF FINANCE

Executive						
Executive Office:				SALARY RANGE		
Director	1	1	1	$63,628	$63,628	$63,628
C.E.A. V	1	1	1	3,755–4,679	56,148	56,148
Dep Director	1	1	1	4,653	55,836	55,836
Dep Director	–	1	1	4,559	54,708	54,708
Adm Asst I	1	1	1	1,731–2,073	24,876	24,876
Exec Secty II	1	1	1	1,426–1,707	19,648	20,484
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Techn	0.3	1	1	1,145–1,463	15,040	15,696
Secty	1	1	1	1,166–1,426	14,300	14,891
Washington D C Office:						
Chief Dep Director	0.9	1	1	4,154	49,848	49,848
Adm Asst I	0.8	1	1	1,724–2,173	22,073	23,118
Adm Asst I	1	1	1	1,724–2,073	23,208	24,312
Exec Secty I	0.1	–	–	1,310–1,559	–	–
Affirm Action:						
Staff Services Mgr I	0.6	1	1	2,278–2,748	30,372	31,833
Staff Services Analyst	1	1	1	1,327–2,073	15,924	16,608
Ofc Asst II	0.7	–	–	989–1,290	–	–
Word Processing Techn	0.3	1	1	989–1,235	14,406	14,985
TOTALS, EXECUTIVE	12.7	15	15	$385,421	$478,723	$485,679
Education Systems						
Executive:						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Education Systems:						
C.E.A. I	2	1	1	2,621–3,481	41,772	41,772
Prin Prog Budget Analyst I	3.8	4	4	2,621–3,167	134,277	138,924
Sr Budget Analyst	0.7	–	–	2,501–3,019	–	–
Staff Services Mgr I	1	1	1	2,278–2,748	32,468	32,976
Assoc Budget Analyst	8.3	9	9	2,073–2,501	247,647	258,802
Staff Services Analyst	1.6	2	2	1,327–2,073	41,916	43,902
Asst Marketing Specialist	0.1	–	–	1,646–1,979	–	–
Ofc Techn	1	1	1	1,145–1,463	14,930	15,588
Steno	0.5	1	1	971–1,263	14,520	14,520
Ofc Asst II	0.9	1	1	989–1,235	12,816	13,248
TOTALS, EDUCATION SYSTEMS	22.9	23	23	$688,237	$657,958	$677,344
Financial, Economic and Demographic Research, Fiscal Systems, Consulting, and California Fiscal Information System						
CFIS-Executive:						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
Exec Secty I	0.8	1	1	1,310–1,559	15,720	16,416
Secty	0.1	–	–	1,166–1,426	–	–
Financial and Economic Research:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
C.E.A. I	1.9	1	1	2,621–3,481	41,772	41,772
Prin Prog Budget Analyst I	1	2	2	2,621–3,167	72,692	74,380
Staff Services Mgr I	0.7	1	1	2,278–2,748	27,336	28,632
Research Prog Specialist I	1	1	1	2,278–2,748	30,012	31,452
Assoc Budget Analyst	1.2	1	1	2,073–2,501	30,012	30,012
Assoc Govtl Prog Analyst	1	1	1	2,073–2,501	27,444	28,747
Staff Services Analyst	0.5	1	1	1,327–2,073	20,768	21,733
Research Analyst I	0.4	2	2	1,327–2,073	32,304	33,704
Ofc Techn	0.3	1	1	1,145–1,463	14,852	15,476
Word Processing Techn	1.7	1	1	989–1,235	14,820	14,820

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Demographic Research:				SALARY RANGE		
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Research Mgr III	0.4	1	1	2,748–3,319	38,004	39,828
Research Mgr II	2	2	2	2,501–3,019	67,055	69,859
Research Prog Specialist I	0.6	–	–	2,278–2,748	–	–
Research Mgr I	0.4	1	1	2,278–2,748	29,207	30,612
Research Analyst II	4.2	7	7	2,073–2,501	180,448	189,122
Staff Services Analyst	0.8	–	–	1,327–2,073	–	–
Research Analyst I	1.3	–	–	1,327–2,073	–	–
Staff Mgt Auditor	0.2	–	–	1,327–2,073	–	–
Mgt Services Techn	1.6	2	2	1,110–1,476	29,128	30,336
Ofc Techn	2	2	2	1,145–1,463	31,388	32,040
Sr Acct Clk	1	1	1	1,145–1,463	16,128	16,128
Statistical Clk	2.7	3	3	1,145–1,344	48,384	48,384
Fiscal Systems and Consulting Unit:						
Supvng Adm Analyst	1	1	1	2,748–3,319	39,828	39,828
Sr Adm Analyst	2	2	2	2,501–3,019	72,456	72,456
Staff Adm Analyst	0.5	1	1	2,278–2,748	32,214	32,976
Assoc Adm Analyst	3.9	4	4	2,073–2,501	108,863	114,082
Asst Adm Analyst	1.9	2	2	1,724–2,073	47,544	48,624
Ofc Techn	0.7	1	1	1,145–1,463	13,828	14,360
Ofc Asst II	0.3	–	–	989–1,290	–	–
California Fiscal Information System:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Staff Services Mgr III	1	1	1	2,748–3,319	39,828	39,828
Supvng Adm Analyst	2	2	2	2,748–3,319	79,656	79,656
Sr Programmer Analyst	1	1	1	2,501–3,019	35,388	36,228
Acctg Administrator II	2	2	2	2,501–3,019	72,456	72,456
Staff Services Mgr II	1.9	2	2	2,501–3,019	72,176	72,456
Sr Budget Analyst	0.1	–	–	2,501–3,019	–	–
Sr Adm Analyst	3.7	4	4	2,501–3,019	139,451	142,821
Staff DP Analyst	1	1	1	2,278–2,748	32,976	32,976
Staff Programmer Analyst	2.2	5	5	2,278–2,748	150,484	155,381
Acctg Administrator I	1	1	1	2,278–2,748	32,214	32,976
Staff Services Mgr I	2.3	3	3	2,278–2,748	94,822	96,262
Staff Adm Analyst	2.2	2	2	2,278–2,748	65,825	65,952
Assoc Programmer Analyst	2.7	3	3	2,073–2,501	76,828	80,538
Assoc Systems Software Specialist	1	–	–	2,073–2,501	–	–
Assoc Budget Analyst	1.7	1	1	2,073–2,501	27,444	28,747
Assoc Adm Analyst	0.8	1	1	2,073–2,501	28,747	30,012
Programmer II	1.1	1	1	1,724–2,073	21,248	22,243
Programmer I	1.4	2	2	1,327–1,724	34,446	35,625
Sr DP Techn	0.4	1	1	1,379–1,646	19,012	19,752
Exec Secty I	0.1	–	–	1,310–1,559	–	–
Ofc Techn	0.2	1	1	1,145–1,463	14,360	14,930
DP Techn	1.5	4	4	1,130–1,437	59,783	62,230
Sr Steno	1	1	1	1,166–1,426	16,408	16,464
Ofc Asst II	1.3	2	2	989–1,290	26,388	27,064
Word Processing Techn	3.1	3	3	989–1,235	41,498	42,504
TOTALS, FINANCIAL, ECONOMIC AND DEMOGRAPHIC RESEARCH, FISCAL SYSTEMS, CONSULTING, AND CALIFORNIA FISCAL INFORMATION SYSTEM	78.8	91	91	$2,127,490	$2,450,245	$2,509,480
General Government, State and Consumer Services, Resources, Energy and Environment, Business, Transportation and Housing, Capital Outlay						
Executive:						
C.E.A. IV	1	1	1	3,413–4,415	52,980	52,980
C.E.A. II	1.3	1	1	2,879–3,827	42,279	44,331
Ofc Techn	1	1	1	1,145–1,463	14,682	15,315
Gen Government, State and Consumer Affairs:						
C.E.A. I	2	2	2	2,621–3,481	83,544	83,544
Staff Services Mgr I	0.9	2	2	2,278–2,748	58,999	61,838
Staff Adm Analyst	0.2	–	–	2,278–2,748	–	–
Assoc Budget Analyst	5.9	4	4	2,073–2,501	112,935	116,553
Staff Services Analyst	0.1	1	1	1,327–2,073	19,530	20,454
Ofc Techn	0.7	1	1	1,145–1,463	14,048	14,590
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Resources, Energy and Environment:						
Prin Prog Budget Analyst I	1	2	2	2,621–3,167	70,684	72,552
Staff Services Mgr II	0.1	–	–	2,501–3,019	–	–
Staff Services Mgr I	1.3	3	3	2,278–2,748	96,388	98,928
Assoc Budget Analyst	2.6	2	2	2,073–2,501	53,727	56,292
Assoc Prog Review Analyst	0.3	–	–	2,073–2,501	–	–
Asst Prog Review Analyst	0.3	–	–	1,724–2,073	–	–
Exec Secty I	0.1	–	–	1,310–1,559	–	–
Ofc Asst II	0.1	–	–	989–1,290	–	–
Business, Transportation and Housing.						
C.E.A. II	0.1	–	–	2,879–3,827	–	–
Prin Prog Budget Analyst II	1	1	1	2,748–3,319	39,828	39,828
Prin Prog Budget Analyst I	0.2	1	1	2,621–3,167	38,004	38,004
Sr Budget Analyst	0.9	–	–	2,501–3,019	–	–

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Assoc Budget Analyst	1.9	2	2	2,073–2,501	55,888	57,138
Ofc Techn	0.4	1	1	1,145–1,463	13,740	14,268
Capital Outlay:						
Prin Prog Budget Analyst I	0.3	1	1	2,621–3,167	38,004	38,004
Staff Services Mgr II	0.7	–	–	2,501–3,019	–	–
TOTALS, GENERAL GOVERNMENT, STATE AND CONSUMER SERVICES, RESOURCES, ENERGY AND ENVIRONMENT, BUSINESS, TRANSPORTATION AND HOUSING, CAPITAL OUTLAY	25.4	27	27	$760,223	$819,000	$838,359
Health and Welfare						
Executive:						
C.E.A. IV	0.9	1	1	3,413–4,415	52,980	52,980
C.E.A. II	1.3	1	1	2,879–3,827	45,924	45,924
Exec Secty I	0.8	1	1	1,310–1,559	17,757	18,519
Secty	0.2	–	–	1,166–1,426	–	–
Health and Welfare:						
C.E.A. II	0.2	–	–	2,879–3,827	–	–
C.E.A. I	2.4	2	2	2,621–3,481	83,544	83,544
Prin Prog Budget Analyst I	2.8	3	3	2,621–3,167	113,568	114,012
Staff Services Mgr II	1	–	–	2,501–3,019	–	–
Staff Services Mgr I	2.8	4	4	2,278–2,748	120,816	125,020
Staff Prog Review Analyst	1	–	–	2,278–2,748	–	–
Assoc Budget Analyst	4.5	8	8	2,073–2,501	217,128	224,659
Assoc Govtl Prog Analyst	1	–	–	2,073–2,501	–	–
Assoc Mgt Auditor	–	1	1	2,073–2,501	24,876	26,076
Staff Services Analyst	3.4	3	3	1,327–2,073	62,688	65,645
Staff Mgt Auditor	0.3	–	–	1,327–2,073	–	–
Exec Secty I	0.4	–	–	1,310–1,559	–	–
Secty	0.6	1	1	1,166–1,426	14,891	15,527
Ofc Asst II	1.1	–	–	989–1,290	–	–
Word Processing Techn	–	1	1	989–1,235	14,268	14,268
Steno	0.4	–	–	971–1,263	–	–
TOTALS, HEALTH AND WELFARE	25.1	26	26	$731,922	$768,440	$786,174
Internal Administration, Program Evaluation, Financial and Performance Accountability						
Executive:						
C.E.A. IV	1	1	1	3,413–4,415	52,776	52,980
Exec Secty I	0.8	1	1	1,310–1,559	16,296	16,995
Secty	0.3	–	–	1,166–1,426	–	–
Internal Administration:						
C.E.A. II	1	1	1	2,879–3,827	43,124	45,216
Secty	0.9	1	1	1,166–1,426	15,792	16,464
Administrative Services:						
Prin Prog Budget Analyst	–	1	1	2,621–3,167	38,004	38,004
Staff Services Mgr I	1.4	2	2	2,278–2,748	65,952	65,952
Assoc Mgt Analyst	1	1	1	2,073–2,501	30,012	30,012
Assoc Budget Analyst	0.7	1	1	2,073–2,501	26,286	27,552
Staff Services Analyst	1.4	2	2	1,327–2,073	40,142	41,484
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	0.5	1	1	989–1,290	12,228	12,618
Business Services:						
Bus Serv Off II	1.1	–	–	1,889–2,278	–	–
Bus Serv Off I	–	1	1	1,724–2,073	22,848	23,936
Mgt Services Techn	0.9	1	1	1,110–1,476	13,332	13,836
Ofc Services Supvr I	1	1	1	1,145–1,463	16,128	16,128
Stock Clk	0.7	–	–	1,102–1,402	–	–
Ofc Asst II	1	1	1	989–1,290	12,816	13,248
Acct Clk II	0.4	1	1	1,025–1,290	12,783	13,212
Ofc Asst II	1.1	2	2	989–1,235	27,480	27,480
Word Processing Center:						
Ofc Services Mgr I	0.3	–	–	1,724–2,073	–	–
Ofc Services Supvr II	0.8	1	1	1,281–1,668	17,434	18,126
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	0.3	1	1	989–1,290	12,260	12,651
Steno	0.5	1	1	971–1,263	13,293	13,783
Word Processing Techn	7.3	10	10	989–1,235	139,004	141,626
Asst Clk	0.5	1	1	785–896	10,260	10,560
Computer Support:						
Staff DP Analyst	1	1	1	2,278–2,748	32,976	32,976
DP Mgr I	0.6	1	1	2,278–2,748	32,468	32,976
Staff Services Mgr I	0.4	–	–	2,278–2,748	–	–
Assoc Programmer Analyst	1.9	5	5	2,073–2,501	132,546	137,484
Programmer II	0.4	–	–	1,724–2,073	–	–
Programmer	0.3	–	–	1,242–1,956	–	–
Programmer I	0.6	–	–	1,327–1,724	–	–
Sr DP Techn	0.6	–	–	1,379–1,646	–	–
DP Techn	1.9	2	2	1,130–1,437	31,926	32,548
Financial Operations:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Sr Budget Analyst	1	1	1	2,501–3,019	36,228	36,228
Staff Adm Analyst	1	1	1	2,278–2,748	32,976	32,976

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Staff Services Mgr I	–	1	1	2,278–2,748	30,252	31,706
Assoc Mgt Auditor	0.6	–	–	2,073–2,501	–	–
Assoc Budget Analyst	2	1	1	2,073–2,501	26,286	27,552
Staff Services Analyst	0.3	1	1	1,327–2,073	16,500	17,208
Mgt Services Techn	0.3	1	1	1,110–1,476	15,316	15,982
Word Processing Techn	1.1	2	2	989–1,235	25,489	26,380
Investable Resources:						
C.E.A. I	0.2	–	–	2,621–3,481	–	–
Prin Prog Budget Analyst	–	1	1	2,621–3,481	31,706	33,238
Staff Adm Analyst	0.5	–	–	2,278–2,748	–	–
Assoc Budget Analyst	1.4	2	2	2,073–2,501	54,471	57,069
Mgt Services Techn	0.7	1	1	1,110–1,476	13,332	13,836
Personnel:						
C.E.A. I	0.4	–	–	2,621–3,481	–	–
Staff Services Mgr I	1	1	1	2,278–2,748	29,092	30,492
Assoc Pers Analyst	–	1	1	2,073–2,501	24,876	26,076
Staff Services Analyst	0.8	–	–	1,327–2,073	–	–
Pers Asst II	1	1	1	1,397–1,668	19,346	20,016
Ofc Techn	0.2	1	1	1,145–1,463	13,828	14,360
Pers Asst I	1.4	2	2	1,062–1,463	33,858	34,563
Ofc Asst II	0.6	–	–	989–1,290	–	–
Financial and Performance Accountability:						
C.E.A. II	1	1	1	2,879–3,827	45,924	45,924
Supvng Mgt Auditor	4	4	4	2,748–3,319	159,312	159,312
Sr Mgt Auditor	5.6	6	6	2,501–3,019	211,152	212,592
Staff Mgt Auditor	1.2	2	2	2,278–2,748	59,042	61,608
Assoc Mgt Auditor	8.1	15	15	2,073–2,501	397,554	410,916
Staff Mgt Auditor	16.9	14	14	1,327–2,073	276,293	289,144
Secty	1	1	1	1,166–1,426	16,464	16,464
Sr Steno	1	1	1	1,166–1,426	16,464	16,464
Steno	1	1	1	971–1,263	13,950	14,476
Program Evaluation:						
C.E.A. II	0.9	1	1	2,879–3,827	34,548	36,228
Staff Services Mgr III	0.9	1	1	2,748–3,319	32,976	34,548
Supvng Prog Review Analyst	2.2	3	3	2,748–3,319	119,484	119,484
Sr Planner	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr II	0.1	–	–	2,501–3,019	–	–
Sr Prog Review Analyst	3.7	5	5	2,501–3,019	177,089	181,000
Staff Programmer Analyst	0.9	1	1	2,278–2,748	32,849	32,976
Staff Prog Review Analyst	2.3	3	3	2,278–2,748	95,044	96,444
Assoc Prog Review Analyst	7.5	7	7	2,073–2,501	188,444	194,628
Asst Prog Review Analyst	6.7	5	5	1,724–2,073	109,105	114,255
Ofc Techn	0.2	1	1	1,145–1,463	14,590	15,205
Sr Word Processing Techn	1	1	1	1,189–1,402	16,074	16,766
Ofc Asst II	0.9	1	1	989–1,290	13,740	13,740
Composer Opr	0.3	–	–	1,060–1,259	–	–
Word Processing Techn	2	2	2	989–1,235	27,915	28,696
TOTALS, INTERNAL ADMINISTRATION, PROGRAM EVALUATION, FINANCIAL AND PERFORMANCE ACCOUNTABILITY	120.5	140	140	$2,991,641	$3,439,991	$3,526,655
Intergovernmental Relations, Local Mandate Legislation, Youth and Adult Correctional, Judicial						
Executive:						
C.E.A. IV	1	1	1	3,413–4,415	51,960	52,980
C.E.A. II	1.9	2	2	2,879–3,827	91,848	91,848
Mgt Services Techn	1	1	1	1,110–1,476	16,708	17,434
Intergovernmental Relations, Local Mandate Legislation:						
C.E.A. II	0.1	–	–	2,879–3,827	–	–
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Prin Prog Budget Analyst I	1	1	1	2,621–3,167	38,004	38,004
Sr Budget Analyst	1	1	1	2,501–3,019	36,228	36,228
Staff Services Mgr I	0.6	1	1	2,278–2,748	27,336	28,632
Assoc Budget Analyst	2.7	3	3	2,073–2,501	84,300	87,973
Ofc Services Mgr I	0.4	–	–	1,724–2,073	–	–
Staff Services Analyst	1.3	2	2	1,327–2,073	44,980	45,479
Exec Secty I	0.1	–	–	1,310–1,559	–	–
Ofc Techn	2.1	3	3	1,145–1,463	42,520	44,232
Ofc Services Supvr I	0.2	–	–	1,145–1,463	–	–
Ofc Asst II	0.9	1	1	989–1,290	12,292	12,684
Youth and Adult Correctional:						
C.E.A. I	1	1	1	2,621–3,481	41,772	41,772
Prin Prog Budget Analyst II	1.2	–	–	2,748–3,319	–	–
Prin Prog Budget Analyst I	0.3	1	1	2,621–3,167	31,833	33,369
Staff Services Mgr I	0.8	1	1	2,278–2,748	28,977	30,372
Staff Serv Analyst	–	1	1	1,327–2,073	21,088	22,073
Justice and Judicial Systems:						
Prin Prog Budget Analyst I	1	1	1	2,621–3,167	38,004	38,004
Research Mgr II	0.6	–	–	2,501–3,019	–	–
Staff Serv Mgr I	–	1	1	2,278–2,748	31,706	32,976
Assoc Budget Analyst	1	1	1	2,073–2,501	27,444	28,747
TOTALS, INTERGOVERNMENTAL RELATIONS, LOCAL MANDATE LEGISLATION,						

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
YOUTH AND ADULT CORRECTIONAL, JUDICIAL	21.2	24	24	$648,930	$708,772	$724,579
State Office Of Information Technology:						
State DP Off	1	1	1	4,232	50,784	50,784
Dep State DP Off	1	1	1	3,827	45,924	45,924
DP Mgr IV	2	2	2	3,019–3,650	87,600	87,600
DP Mgr III	3.9	4	4	2,748–3,319	158,552	159,312
DP Mgr II	3.8	4	4	2,501–3,019	144,912	144,912
Exec Secty I	1	1	1	1,310–1,559	18,708	18,708
Ofc Asst II	0.5	1	1	989–1,290	14,268	14,268
Word Processing Techn	0.4	–	–	989–1,235	–	–
TOTALS, STATE OFFICE OF INFORMATION TECHNOLOGY	13.6	14	14	$497,475	$520,748	$521,508
Overtime	–	–	–	260,497	200,770	200,770
Temporary Help	10.2	7.3	7.3	274,646	203,443	203,443
Student Asst	13.6	14	14	177,365	186,798	186,798
TOTALS, AUTHORIZED POSITIONS	344	381.3	381.3	$9,543,847	$10,434,888	$10,660,789
Regular/Ongoing Positions	*320.2*	*360*	*360*	*8,831,339*	*9,843,877*	*10,069,778*
Temporary Help	*23.8*	*21.3*	*21.3*	*452,011*	*390,241*	*390,241*
Overtime	–	–	–	*260,497*	*200,770*	*200,770*

8910 OFFICE OF ADMINISTRATIVE LAW

				SALARY RANGE		
Director	1	1	1	$5,182	$62,184	$62,184
Staff Counsel III	–	1	1	3,398–4,113	40,776	42,792
Dep Director	1	1	1	3,846–4,032	48,384	48,384
Dep Director	0.4	1	1	3,846–4,032	46,152	48,384
Staff Counsel II	1.7	3	3	2,951–3,566	113,144	118,575
Staff Counsel I	1.2	4	4	2,684–3,245	134,506	141,023
Staff Services Mgr II	1.9	2	2	2,501–3,019	72,456	72,456
Staff DP Analyst	–	1	1	2,278–2,748	27,336	28,632
Staff Services Mgr I	0.7	1	1	2,278–2,748	29,552	30,972
Assoc Mgt Analyst	0.6	–	–	2,073–2,501	–	–
Assoc Govtl Prog Analyst	2.5	6	6	2,073–2,501	162,248	170,046
Legal Counsel	1	2	2	1,935–2,444	46,905	49,152
Staff Services Analyst	1.7	4	4	1,327–2,073	83,869	85,886
Graduate Legal Asst	0.2	–	–	1,762–1,935	–	–
Exec Secty II	1	1	1	1,426–1,707	20,484	20,484
Sr Legal Typist	1	2	2	1,256–1,631	32,724	34,139
Law Indexer	0.3	–	–	1,341–1,594	–	–
Editorial Techn	0.2	1	1	1,327–1,578	16,946	17,697
Exec Secty I	1.8	2	2	1,310–1,559	37,416	37,416
Mgt Services Techn	0.9	–	–	1,110–1,476	–	–
Ofc Techn	–	1	1	1,145–1,463	14,268	14,268
Ofc Services Supvr I	0.5	1	1	1,145–1,463	15,714	16,120
Editorial Aid	0.8	1	1	1,215–1,437	17,244	17,244
Legal Typist	0.2	1	1	1,124–1,431	14,360	14,930
Ofc Asst II	1.3	3	3	989–1,290	38,100	38,877
Ofc Asst II	0.2	–	–	989–1,235	–	–
Temporary Help	0.6	1	1	(10,346)	15,264	15,264
TOTALS, AUTHORIZED POSTIONS	22.7	41	41	$586,893	$1,090,032	$1,124,925
Regular/Ongoing Positions	*22.1*	*40*	*40*	*576,547*	*1,074,768*	*1,109,661*
Temporary Help	*0.6*	*1*	*1*	*10,346*	*15,264*	*15,264*

8940 MILITARY DEPARTMENT

Command Management:						
Commanding General's Office:				SALARY RANGE		
Lieut General—Commanding General	1	1	1	$4,152–5,457	$59,616	$59,616
Brigadier General—Asst Commanding General	1	1	1	3,245–4,582	48,408	48,408
Lieut Colonel—Secty to Joint Staff	–	1	1	2,083–3,361	40,332	40,332
Special Rep	1	1	1	2,634–2,759	33,108	33,108
Warrant Off W3—Adm Asst	1	1	1	1,525–2,266	22,440	22,440
Secty	1	1	1	1,166–1,426	17,678	16,464
Office of Community Affairs:						
Colonel—Chief	1	1	1	2,511–4,034	48,408	48,408
Sgt E5—Community Affairs Specialist	1	1	1	957–1,337	12,924	12,924
Steno	1	1	1	971–1,263	14,520	14,520
Office of Public Affairs:						
Lieut Colonel—Chief	1	1	1	2,083–3,361	40,332	40,332
Sgt First Class E7—Public Affairs Specialist	1	1	1	1,204–1,968	23,616	23,616
Staff Sgt E6—Public Affairs Specialist	1	1	1	1,052–1,524	15,948	15,948

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Office of Special Programs:				SALARY RANGE		
Lieut Colonel—Military Liaison	1	1	1	2,083–3,361	40,332	40,332
Major—Staff Judge Advocate	1	1	1	1,790–2,855	34,260	34,260
First Lieut—Adm Asst	1	1	1	1,424–2,139	24,434	24,792
Air and Naval Forces:						
Executive:						
Brigadier Gen—Dept Commanding General	1	1	1	3,245–4,582	54,984	54,984
Colonel—Chief of Staff	1	1	1	2,511–4,034	48,408	48,408
Lieut Colonel—Resources Mgt Off	1	1	1	2,083–3,361	40,332	40,332
Lieut Colonel—Engr Off	1	1	1	2,083–3,361	40,332	40,332
Major—Logistics Off	1	1	1	1,790–2,855	34,260	34,260
Staff Sgt E7—Adm Supvr	1	1	1	1,204–1,969	23,628	23,628
Secty	1	1	1	1,166–1,426	16,464	16,464
J-3 Air Operations and Training:						
Colonel—Chief	1	1	1	2,511–4,034	48,408	48,408
Lieut Colonel—Trng Off	1	1	1	2,083–3,361	40,332	40,332
Major—Operations Off	1	1	1	2,096–3,017	36,204	36,204
Master Sgt E8—Trng NCO	1	1	1	1,604–2,160	20,808	21,180
Secty	1	1	1	1,166–1,426	16,464	16,464
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Ground Forces:						
Executive:						
Brigadier General—Dep Commanding General	1	1	1	3,245–4,582	54,984	54,984
Colonel—Chief of Staff	0.7	1	1	2,511–4,034	48,408	48,408
Major—Career Counselor	1	1	1	1,790–2,855	34,260	34,260
Steno	1	1	1	971–1,263	14,520	14,520
U.S. Property & Fiscal Office:						
Master Sgt E8—Finance NCO	1	1	1	1,615–2,174	21,204	21,204
Master Sgt E8—P&C NCO	1	1	1	1,615–2,174	22,380	22,747
Sgt First Class E7—Logistics NCO	1	1	1	1,213–1,984	23,808	23,808
Sgt First Class E7—Procurement NCO	1	1	1	1,213–1,984	16,176	16,964
Staff Sgt E6—Supply NCO	1	1	1	1,085–1,574	18,888	18,888
Sgt E5—Supply NCO	2	2	2	988–1,383	26,424	26,424
Sgt E5—Supply Clerk	2	2	2	988–1,383	27,840	28,500
Ofc Asst II	1	1	1	989–1,290	13,140	13,617
National Guard Organizations:						
Colonel—Commander	2	2	2	2,605–4,149	99,576	99,576
Lieut Colonel—Pers & Adm Off	1	1	1	2,170–3,466	41,592	41,592
Sgt First Class E7—Adm Asst	2	2	2	1,249–2,039	37,512	37,512
Resources Management Division:						
Executive:						
Colonel—Dep Chief of Staff	1	1	1	2,511–4,034	48,408	48,408
Lieut Colonel—Asst Dep Chief of Staff	1	1	1	2,083–3,361	34,572	36,597
Secty	1	1	1	1,166–1,426	16,464	16,464
Training Sites:						
Lieut Colonel—Coordinator	1	1	1	2,083–3,361	40,332	40,332
Major—Fed Acct Off	1	1	1	1,790–2,855	31,260	32,388
Ofc Asst II	1	1	1	989–1,290	13,699	13,740
Budget Branch:						
Major—Budget Off	1	1	1	1,790–2,855	32,388	33,516
Accounting Branch:						
Major—State Acctg Off	1	1	1	1,790–2,855	34,260	34,260
Ofc Serv Supvr	1	1	1	1,145–1,463	16,128	16,128
Ofc Techn	–	1	1	1,145–1,463	14,268	14,268
Information Systems Branch:						
Capt—Chief Data Processing	1	1	1	1,622–2,461	29,532	29,532
Assoc DP Analyst	0.6	1	1	2,073–2,501	26,811	28,092
Programmer	0.3	1	1	1,242–1,956	16,095	17,523
Senior DP Techn	1	1	1	1,379–1,646	19,382	19,752
DP Techn	1	1	1	1,130–1,437	17,094	17,244
Key Data Opr	1	1	1	921–1,235	14,590	14,820
Ofc Asst II	–	1	1	989–1,290	11,040	13,740
Purchasing and Contracting Branch:						
Warrant Officer W4—Purchasing and Contracting Off	–	1	1	1,705–2,664	28,067	28,067
Material & Stores Supvr II	1	1	1	1,501–1,979	21,648	21,648
Ofc Asst II	1	1	1	989–1,290	13,289	13,740
Claims Branch:						
Ofc Serv Supvr III	1	1	1	1,457–1,749	20,097	20,988
Ofc Asst II	4	4	4	989–1,290	53,657	54,550
State Personnel Office:						
Major—State Pers Off	1	1	1	1,790–2,855	34,260	34,260
Warrant Off W2—Asst State Pers Off	1	1	1	1,344–1,993	18,336	19,068
Pers Asst II	1	1	1	1,397–1,668	20,016	20,016
Pers Asst I	4	4	4	1,062–1,463	67,027	68,292
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Temporary Help—Civil Service	0.5	0.5	0.5	(3,000)	4,600	4,600
Temporary Help—Military	3	3.1	3.3	(70,000)	65,580	78,696
Overtime	–	–	–	(600)	600	600
J-1 Personnel and Administration Div:						
Executive:						
Major—Asst Dep Chief of Staff	0.6	1	1	1,790–2,855	34,260	34,260
Secty	1	1	1	1,166–1,426	15,368	16,016

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Office of Administration:				SALARY RANGE		
Major Chief	1	1	1	1,790–2,855	33,516	34,261
Steno	1	1	1	971–1,263	14,520	14,520
Ofc Asst II	2	2	2	989–1,235	27,480	27,480
Administrative Services Branch:						
Sgt First Class E7—Mail & Distribution	1	1	1	1,204–1,971	19,104	19,104
Staff Sgt E6—Reproduction	1	1	1	1,053–1,524	16,707	16,707
Ofc Techn	0.6	1	1	1,145–1,463	14,590	15,205
Sr Word Processing Techn	1	1	1	1,189–1,402	16,824	16,824
Mach Opr I	1	1	1	1,071–1,246	13,668	14,218
Word Processing Techn	2	3	3	989–1,235	44,184	44,460
Ofc Asst II	5	5	5	989–1,235	66,159	66,960
Casualty Branch:						
Sgt First Class E7—Chief	0.8	1	1	1,204–1,971	23,640	23,640
Staff Sgt E6—Casualty	–	1	1	1,053–1,524	15,948	16,333
Ofc Techn	1	1	1	1,145–1,463	14,092	14,632
Office of Army Enlisted Personnel Management System:						
Major—Chief	1	1	1	1,790–2,855	34,260	34,260
Warrant Officer W4—Asst Chief	1	1	1	1,705–2,664	31,968	31,968
Sgt First Class E7—EPMS Branch Chief	1	1	1	1,204–1,971	19,152	19,152
Staff Sgt E6—Military Pers Clk	1	1	1	1,053–1,524	15,564	15,942
Ofc Serv Supvr	1	1	1	1,145–1,463	14,498	15,095
Ofc Techn	1	1	1	1,145–1,463	13,920	14,180
Sgt E5 Military Pers Clerk	2	2	2	957–1,336	27,564	28,334
Ofc Asst II	7	7	7	989–1,290	95,072	95,852
Office of Army Officer Personnel Mgt System:						
Ofc Techn	1	1	1	1,145–1,463	16,128	16,128
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Recruiting and Retention Office:						
Steno	1	1	1	971–1,263	14,520	14,520
Cal Guard Home Loan Program:						
Sgt First Class E7—Pers Techn	1	1	1	1,204–1,971	18,763	18,763
Ofc Techn	1	1	1	1,145–1,463	13,672	14,452
J-3 Army Operations and Training Division:						
Executive:						
Lieut Colonel—Asst Dep Chief of Staff J-3	1	1	1	2,083–3,361	40,332	40,332
Lieut Colonel—Adm Asst	1	1	1	2,083–3,361	40,332	40,332
Secty	1	1	1	1,166–1,426	15,265	15,939
Plans and Operations Branch:						
Lieut Colonel—Chief	1	1	1	2,083–3,361	40,332	40,332
Civil Defense Off	1	1	1	2,124–2,563	30,756	30,756
Capt—Plans Off	1	1	1	1,622–2,491	29,563	29,563
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
TWX Opr	1	1	1	1,062–1,235	14,820	14,820
Training Branch:						
Major—Asst Chief	1	1	1	1,790–2,855	34,260	34,260
Capt—Trng Off	1	1	1	1,622–2,491	29,532	29,532
Ofc Asst II	2	2	2	989–1,290	27,480	27,480
Military Academy Branch:						
Warrant Off W4—Adm Off	1	1	1	1,705–2,664	31,968	31,968
Temporary Help—Military	1.6	1.6	1.6	(36,000)	36,400	36,400
J-4 Logistics Division:						
Executive:						
Colonel—Dep Chief of Staff	1	1	1	2,511–4,034	48,408	48,408
First Lieut—Adm Asst	1	1	1	1,424–2,139	22,872	22,872
Secty	1	1	1	1,166–1,426	15,644	16,020
Facilities Branch:						
Lieut Colonel—Chief	1	1	1	2,083–3,361	40,332	40,332
Major—Exec Off	1	1	1	1,790–2,855	34,260	34,260
Major—Engr Off	1	1	1	1,790–2,855	34,260	34,260
Warrant Off W2—Property Inspector	1	1	1	1,344–1,993	20,388	20,950
Sgt First Class E7—Chief Clk	1	1	1	1,213–1,984	23,808	23,808
Sgt First Class E7—Engr	1	1	1	1,213–1,984	18,558	18,756
Ofc Techn	1	1	1	1,145–1,463	15,858	16,128
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Steno I	1	1	1	971–1,263	14,520	14,520
Plans, Operations and Maintenance Branch:						
Major—Chief	1	1	1	1,790–2,855	34,260	34,260
Capt—Reports and Survey Off	1	1	1	1,622–2,491	29,532	29,532
Ofc Asst II	1	1	1	989–1,290	13,740	13,740
Military Depot:						
Warehouse Mgr I	1	1	1	1,646–2,173	23,748	23,748
Sgt First Class E7—Auto Supvr	1	1	1	1,204–1,971	23,652	23,652
Sgt First Class E7—Supply and Maint	1	1	1	1,204–1,971	23,652	23,652
Materials and Stores Supvr I	2	2	2	1,322–1,724	37,728	37,728
Warehouse Worker	1	1	1	1,322–1,572	17,244	17,244
Staff Sgt E6—Asst Warehouse Mgr	1	1	1	1,053–1,524	17,874	18,072
Staff Sgt E6—Rehab Supvr	1	1	1	1,053–1,524	18,288	18,288
Staff Sgt E6—Lead Supply Maint	1	1	1	1,053–1,524	18,060	18,250
Sgt E5—Supply and Maint	2	2	2	957–1,336	28,596	29,582
Trng Base Custodian	1	1	1	1,051–1,221	14,652	14,652
TOTALS, COMMAND MANAGEMENT	158.7	167.2	167.4	$3,806,321	$3,876,007	$3,917,223
Military	*86.7*	*90.7*	*90.9*	*2,711,070*	*2,676,586*	*2,703,844*
Civil Service	*72*	*76.5*	*76.5*	*1,095,251*	*1,199,421*	*1,213,379*

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Armories:				SALARY RANGE		
Capt—Area Coordinator	6	5	5	1,622–2,491	150,900	150,900
Maint Mech	6	6	6	1,762–2,124	139,320	139,320
Bldg Maint Worker	5.8	6	6	1,469–1,762	115,138	115,648
Trng Base Custodian III	4	4	4	1,322–1,572	74,603	75,390
Groundskeeper	1	1	1	1,266–1,572	17,244	17,244
Trng Base Custodian II	13	12	12	1,130–1,327	190,584	191,088
Trng Base Custodian I	99	106.6	107	1,051–1,221	1,512,608	1,535,618
Security Guard	3.7	4	4	1,014–1,175	54,690	55,152
Temporary Help—Civil Service	0.4	0.4	–	(4,000)	7,962	–
TOTALS, ARMORIES	138.9	145	145	$2,145,985	$2,263,049	$2,280,560
Military	*6*	*5*	*5*	*173,087*	*150,900*	*150,900*
Civil Service	*132.9*	*140*	*140*	*1,972,898*	*2,112,149*	*2,129,660*
Air Bases:						
Supvr Bldg Trades	0.2	1	1	1,935–2,444	25,590	26,712
Maint Mechanic	8.7	10	10	1,762–2,124	224,742	230,025
Electrician I	1	1	1	1,762–2,124	21,230	22,263
Plumber I	1	1	1	1,762–2,124	22,090	23,133
Stationary Engr	2	2	2	1,724–2,073	45,336	45,336
Carpenter I	2	2	2	1,685–2,028	44,352	44,352
Boiler Room Tender	1	1	1	1,572–1,889	20,688	20,688
Bldg Maint Worker	4	4	4	1,469–1,762	77,232	77,232
Trng Base Custodian III	1	2	2	1,322–1,572	25,728	35,412
Groundskeeper	3.7	4	4	1,266–1,572	66,204	68,280
Trng Base Custodian II	3	4	4	1,130–1,327	62,142	62,694
Ofc Asst II	3.2	4	4	989–1,290	51,693	52,944
Staff Sgt E5—Security Guard	26	26	26	957–1,267	395,304	395,304
Trng Base Custodian I	15.4	17	17	1,051–1,221	241,246	243,525
Janitor	5.2	6	6	979–1,221	81,397	85,485
Temporary Help—Civil Service	0.5	0.5	0.5	(15,000)	9,000	9,000
TOTALS, AIR BASES	77.9	85.5	85.5	$1,169,816	$1,413,974	$1,442,385
Military	*26*	*26*	*26*	*308,487*	*395,304*	*395,304*
Civil Service	*51.9*	*59.5*	*59.5*	*861,329*	*1,018,670*	*1,047,081*
Camp San Luis Obispo:						
Major—Dep Installation Commander	1	1	1	1,659–2,856	33,511	33,511
Warrant Off W4—Facilities Engr	1	1	1	1,708–2,669	28,062	28,062
Sgt Major E9—Chief Clk	1	1	1	1,867–2,403	28,843	28,843
Carpenter Supvr	1	1	1	1,848–2,226	26,712	26,712
Electrician II	1	1	1	1,848–2,226	26,712	26,712
Plumber II	1	1	1	1,848–2,226	26,712	26,712
Master Sgt E8—Supply	1	1	1	1,615–2,175	24,132	24,132
Maint Mechanic	1	1	1	1,762–2,124	25,488	25,488
Refrigeration Engr	1	1	1	1,724–2,073	22,668	23,748
Heavy Equipt Mechanic	1	1	1	1,724–2,073	24,876	24,876
Staff Sgt E6—Adm Acctg Spec	1	1	1	1,085–1,574	14,592	14,781
Mechanics Helper	1	1	1	1,322–1,437	17,244	17,244
Sgt E5—Supply Asst	1	1	1	988–1,383	16,600	16,600
Steno	1	1	1	971–1,263	14,520	14,520
Trng Base Custodian I	1	1	1	1,051–1,221	14,922	14,922
Temporary Help—Military	–	0.3	0.3	(3,000)	8,400	8,400
Overtime—Civil Service	–	–	–	(6,000)	12,000	12,000
TOTALS, CAMP SAN LUIS OBISPO	15	15.3	15.3	$343,078	$365,994	$367,263
Military	*6*	*6.3*	*6.3*	*139,939*	*154,140*	*154,329*
Civil Service	*9*	*9*	*9*	*203,139*	*211,854*	*212,934*
Calif Specialized Training Institute:						
Colonel—Director	1	1	1	2,511–4,034	48,410	48,410
Lieut Colonel—Chief Admin Branch	1	1	1	2,083–3,361	40,332	40,332
Lieut Colonel—Chief Plans and Research Branch	1	1	1	2,083–3,361	34,608	34,608
Lieut Colonel—Chief Academic Branch	1	1	1	2,083–3,361	40,332	40,332
Lieut Colonel—Program Manager	2	2	2	2,083–3,361	67,584	67,584
Major—Instructor	1	1	1	1,790–2,855	34,260	34,260
Warrant Off W4—Instructor	1	3	3	1,705–2,664	85,056	85,056
Warrant Off W4—Coord Adm/Student Serv	–	1	1	1,705–2,664	21,399	21,399
Warrant Off W4—Coord, Support Serv	1	1	1	1,705–2,664	30,156	30,156
Warrant Off W4—Budget and Fiscal Off	1	1	1	1,705–2,664	22,512	22,512
Sgt Major E9—Assoc Instructor	1	–	–	1,867–2,403	–	–
Warrant Off W3—Instructor	1	–	–	1,525–2,266	–	–
Master Sgt E8—Trng Aids Spec	1	1	1	1,615–2,175	25,992	25,992
First Lieut—Faculty Coordinator	1	–	–	1,424–2,139	–	–
Sgt First Class E7—Assoc Instructor	–	1	1	1,213–1,984	14,592	14,592
Sgt First Class E7—Research Cntr Tech	1	–	–	1,213–1,984	–	–
Bldg Maint Worker	1	1	1	1,469–1,762	19,308	19,308
Acctg Spec II	0.4	1	1	1,322–1,724	16,149	16,838
Staff Sgt E6—Research Cntr Tech	–	1	1	1,085–1,574	15,336	15,336
Ofc Svcs Supvr I	1	1	1	1,145–1,463	16,128	16,128
Machine Opr II	1	1	1	1,110–1,298	13,539	13,752

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
				SALARY RANGE		
Steno	1	1	1	971–1,263	14,520	14,520
Word Processing Techn	1.6	2	2	989–1,235	24,850	27,176
Janitor	1	1	1	979–1,221	13,524	13,560
PFC E3—Research Asst	–	1	1	909–1,083	10,556	10,556
PFC E3—Adm Spec	–	1	1	909–1,083	12,996	12,996
Temporary Help—Military	1.5	0.2	–	(37,000)	5,700	–
TOTALS, CALIF SPECIALIZED TRNG INSTITUTE	23.5	26.2	26	$563,992	$627,839	$625,403
Military	*16.5*	*18.2*	*18*	*413,340*	*509,821*	*504,121*
Civil Service	*7*	*8*	*8*	*150,652*	*118,018*	*121,282*
Los Alamitos Reserve Center:						
Headquarters:						
Colonel—Commander	1	1	1	2,605–4,150	44,688	44,688
Lieut Colonel—Deputy Commander/Comptroller	1	1	1	2,170–3,466	39,624	39,624
Sgt First Class E7—Acctg Off	1	1	1	1,249–2,040	17,052	17,426
Personnel and Community Affairs:						
Major—Chief	1	1	1	1,868–2,950	33,600	33,600
Warrant Off W4—Coord, Pers Serv	1	1	1	1,810–2,754	28,476	28,476
Warrant Off W2—Adm Asst	1	1	1	1,456–2,096	22,248	22,248
Sgt First Class E7—Pers Spec	1	1	1	1,249–2,080	22,644	22,644
Sgt E5—Adm Clk	1	1	1	996–1,356	14,880	14,880
Telephone Opr	2	2	2	989–1,145	26,988	27,480
Operations, Training, and Security Branch:						
Capt—Chief	1	1	1	1,749–2,609	30,444	30,444
Sgt First Class E7—Operations Spec	1	1	1	1,249–2,080	16,980	16,980
Staff Sgt E6—Security	1	1	1	1,093–1,587	18,180	18,180
Fire Department:						
Warrant Off W3—Chief	1	1	1	1,619–2,381	22,116	22,116
Sgt First Class E7—Fire Capt	2	2	2	1,249–2,080	43,548	43,548
Sgt E5—Firefighter	14	14	14	996–1,395	186,144	208,320
Facilities Engineer Branch:						
Supvng Mech Engr	1	1	1	2,951–3,566	35,412	36,832
Major—Chief	1	1	1	1,868–2,950	35,400	35,400
Warrant Off W4—Adm/Budget Off	1	1	1	1,810–2,754	26,244	26,244
Capt—Facilities Mgr	1	1	1	1,719–2,609	31,020	31,020
Electrician Supvr	1	1	1	1,935–2,332	25,488	25,488
Carpenter Supvr	1	1	1	1,848–2,226	24,336	24,336
Mech Estimator I	1	1	1	1,848–2,226	26,712	26,712
Plumber II	1	1	1	1,848–2,226	24,336	24,336
Carpenter II	1	1	1	1,762–2,124	23,220	23,220
Electrician I	3	3	3	1,762–2,124	69,573	69,660
Plumber I	1	1	1	1,762–2,124	22,959	23,220
Sheet Metal Worker	1	1	1	1,762–2,124	23,220	23,220
Stationary Engr	2	2	2	1,724–2,073	44,741	45,336
Refrigeration Engr	1	1	1	1,724–2,073	21,408	22,413
Fusion Welder	1	1	1	1,724–2,073	22,668	22,668
Sgt First Class E7—Engr	–	1	1	1,249–2,040	20,100	20,100
Carpenter I	2.7	3	3	1,685–2,028	65,496	66,528
Painter I	2	2	2	1,685–2,028	42,550	43,492
Supvng Groundskeeper I	0.7	1	1	1,501–1,979	20,298	21,248
Bldg Maint Worker	2	2	2	1,469–1,762	37,622	38,616
Skilled Laborer	4.9	5	5	1,437–1,724	89,950	93,823
Pest Control Techn	0.7	1	1	1,437–1,592	18,864	18,864
Groundskeeper	3.2	4	4	1,266–1,572	64,378	66,894
Laborer	3	3	3	1,266–1,379	47,260	49,074
Ofc Asst II	2	2	2	989–1,290	24,456	25,236
Janitor	1	1	1	979–1,221	13,560	13,560
Industrial Operations:						
Capt—Chief	1	1	1	1,719–2,609	31,020	31,020
Equipt Maint Supvr	1	1	1	1,889–2,278	24,876	24,876
First Lieut—Property Control Spec	1	1	1	1,506–2,244	24,192	24,192
Master Sgt E8—Purch and Contracting	1	1	1	1,657–2,234	24,960	24,960
Sgt First Class E7—Dining Facility Mgr	1	1	1	1,249–2,080	20,100	20,100
Sgt First Class E7—Parts Spec	1	1	1	1,249–2,080	18,144	18,529
Second Lieut—Adm/Supply Off	1	1	1	1,288–1,891	19,368	19,368
Auto Mechanic	2	2	2	1,572–1,889	41,376	41,376
Heavy Truck Driver	1	1	1	1,501–1,804	19,752	19,752
Material & Stores Supvr I	1	1	1	1,322–1,724	18,864	18,864
Mil Dept Equipt Opr	2	2	2	1,501–1,648	37,251	38,986
Sgt E5—Purchasing/Contracting Spec	1	1	1	996–1,395	12,036	12,702
Temp Help—Military	–	0.3	0.3	(18,000)	8,400	8,400
Temp Help—Civil Service	–	0.3	0.3	–	5,400	5,400
TOTALS, LOS ALAMITOS AFRC	84.2	87.6	87.6	$1,734,457	$1,774,622	$1,816,719
Military	*38*	*39.3*	*39.3*	*843,786*	*811,608*	*835,209*
Civil Service	*46.2*	*48.3*	*48.3*	*890,671*	*963,014*	*981,510*
Camp Roberts:						
Headquarters:						
Sgt E5—Adm/Pers	1	1	1	988–1,383	14,232	14,628

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Personnel and Community Affairs:				SALARY RANGE		
Sgt E5—Fiscal Clk	1	1	1	988–1,383	16,596	16,596
Ofc Asst II	2	1	1	989–1,290	12,996	13,453
Training and Security:						
Capt—Director	1	1	1	1,719–2,609	29,556	29,556
Sgt First Class E7—Range	1	1	1	1,213–1,984	23,808	23,808
Staff Sgt E6—Asst Range	1	1	1	1,085–1,574	14,700	15,474
Staff Sgt E6—Commanding	1	1	1	1,085–1,574	14,700	15,474
Telephone Opr	1	1	1	989–1,145	13,740	13,740
Facilities Engineer:						
Major—Director	1	1	1	1,868–2,950	34,296	34,296
Supvr Bldg Trades	1	1	1	1,935–2,444	26,712	26,712
Warrant Off W3—Asst Director	1	1	1	1,619–2,381	25,728	26,459
Chief Firefighter Guard	1	1	1	1,848–2,226	26,712	26,712
Plumber II	1	1	1	1,848–2,226	24,336	24,336
Water and Sewage Plant Supvr	1	1	1	1,804–2,173	23,748	23,748
Carpenter II	1	1	1	1,762–2,124	23,220	23,220
Plumber I	1	1	1	1,762–2,124	23,220	23,220
Refrigeration Engr	1	1	1	1,724–2,073	22,668	22,668
Stationary Engr I	1	1	1	1,724–2,073	22,668	22,668
Electrician Power Line Worker II	2	2	2	1,848–2,028	48,672	48,672
Carpenter I	1	1	1	1,685–2,028	20,451	21,402
Supvng Firefighter Guard	2	2	2	1,685–2,028	48,672	48,672
Firefighter Guard	5	5	5	1,538–1,848	109,078	110,020
Mil Dept Heavy Equipt Opr	3	3	3	1,572–1,724	62,064	62,064
Skilled Laborer	1.7	2	2	1,437–1,724	33,490	37,160
Structural Drafting Techn	1	1	1	1,407–1,685	20,220	20,220
Sgt E5—MATES Security Guard/Janitor	3	3	3	988–1,383	48,888	49,284
Ofc Asst II	0.8	1	1	989–1,290	13,740	13,740
Industrial Operations:						
Sgt First Class E7—Refrigeration	1	1	1	1,213–1,984	19,020	19,412
Material & Stores Supvr	1	1	1	1,322–1,724	18,864	18,864
Staff Sgt E6—Supply	1	1	1	1,085–1,574	17,436	18,019
Staff Sgt E6—Commissary	1	1	1	1,085–1,574	18,948	18,948
Staff Sgt E6—Asst Ammo	1	1	1	1,085–1,574	17,376	17,376
Stock Clk	1	1	1	1,102–1,402	15,480	15,480
Sgt E5—Warehouse Worker	3	3	3	988–1,383	49,260	49,632
Janitor	1	1	1	979–1,221	11,928	12,300
CPL E4—Tisa Clerk	1	1	1	937–1,187	12,180	12,810
CPL E4—Ammo Clerk	1	1	1	937–1,187	12,876	13,322
Temp Help—Military	2	2	2	(25,000)	36,000	36,000
Temp Help—Civil Service	9	9	9	(125,000)	196,000	196,000
TOTALS—CAMP ROBERTS	61.5	61	61	$1,082,029	$1,224,279	$1,236,165
Military	*22*	*22*	*22*	*356,239*	*405,600*	*411,094*
Civil Service	*39.5*	*39*	*39*	*725,790*	*818,679*	*825,071*
California Impact Program:						
Colonel—Director [1]	1	1	–	2,605–4,150	11,172	–
Warrant Off W4—Fiscal Off [1]	1	1	–	1,705–2,664	7,023	–
Capt—Trng Coor [1]	–	1	–	1,691–2,609	5,073	–
Capt—Job Developer [1]	2.5	8	–	1,691–2,609	10,104	–
Capt—Job Developer [1]	0.7	1	–	1,691–2,609	5,052	–
Capt—Employment Mkt Spec [1]	–	2	–	1,691–2,609	–	–
Sgt Major E9—Chief Trng [1]	1	3	–	1,890–2,435	6,411	–
First Lieut—Employment Counselor [1]	1.5	2	–	1,484–2,214	7,485	–
First Lieut—Assoc Instructor II [1]	1.8	3	–	1,484–2,214	3,714	–
Sgt First Class E7—Secty [1]	1	1	–	1,231–2,012	3,714	–
Second Lieut—Assoc Instructor [1]	1	3	–	1,269–1,867	9,249	–
Staff Sgt E6—Records Clk [1]	0.8	1	–	1,085–1,574	2,820	–
Sgt E5—Clk Typist [1]	1.5	2	–	988–1,383	3,001	–
Sgt E5—Pers Records Clk [1]	1	2	–	988–1,383	3,489	–
CPL E4—Clk Typist [1]	0.3	2	–	937–1,187	5,580	–
TOTALS—CALIFORNIA IMPACT PROGRAM	15.1	33	–	$268,676	$83,887	–
Military	*15.1*	*33*	–	*268,676*	*83,887*	–
Ft Irwin:						
Headquarters:						
Colonel—Commander	1	–	–	2,548–4,080	–	–
Secty	0.3	–	–	1,166–1,372	–	–
Administrative & Community Affairs:						
Capt Adm Off	1	–	–	1,705–2,592	–	–
Warrant Off W3—Fiscal Off	1	–	–	1,606–2,365	–	–
Sgt First Class E7—Adm NCO	1	–	–	1,231–2,012	–	–
Telephone Opr	0.4	–	–	989–1,145	–	–
Operations & Training Branch:						
Major—Chief	1	–	–	1,820–2,893	–	–
Capt—Operations Off	1	–	–	1,705–2,592	–	–
Master Sgt E8—Commo NCO	1	–	–	1,636–2,204	–	–
Sgt First Class—Range NCO	2	–	–	1,231–2,012	–	–
Facilities Engineer Branch:						
Master Sgt E8—Engr NCO	1	–	–	1,636–2,204	–	–
Drafting Aid II	1	–	–	1,293–1,538	–	–
Ofc Asst I	0.5	–	–	921–1,062	–	–

8940 MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1980–81	Authorized 1981–82	Proposed 1982–83	Actual 1980–81	Estimated 1981–82	Proposed 1982–83
Utilities Section:				SALARY RANGE		
Water and Sewage Plant Supvr	0.9	–	–	1,804–2,173	–	–
Plumber I	1	–	–	1,762–2,124	–	–
Stationary Engr I	2	–	–	1,724–2,073	–	–
Electrician Power Line Worker II	1	–	–	1,848–2,028	–	–
Skilled Laborer	1.7	–	–	1,437–1,724	–	–
Building & Grounds Section:						
Carpenter II	0.5	–	–	1,762–2,124	–	–
Painter II	1	–	–	1,762–2,124	–	–
Heavy Equipt Mechanic	1	–	–	1,724–2,073	–	–
Carpenter I	1.7	–	–	1,685–2,028	–	–
Mil Dept Heavy Equipt Opr	1.7	–	–	1,572–1,724	–	–
Skilled Laborer	3	–	–	1,437–1,724	–	–
Pest Control Techn	0.3	–	–	1,437–1,572	–	–
Trng Base Custodian I	0.3	–	–	1,051–1,221	–	–
Fire Department:						
Supvng Firefighter Guard	2	–	–	1,685–2,028	–	–
Firefighter Guard	5.5	–	–	1,538–1,848	–	–
Logistics Branch:						
Capt—Maint Off	1	–	–	1,705–2,592	–	–
Warrant Off W3—Ammo Off	1	–	–	1,606–2,365	–	–
Sgt First Class E7—Commissary NCO	1	–	–	1,231–2,012	–	–
Ammo Storage Spec	1	–	–	1,379–1,501	–	–
Ofc Asst II	1.7	–	–	989–1,290	–	–
Office of the Commanding General:						
Sgt Maj E9—Opr NCO	1	–	–	1,890–2,435	–	–
Warrant Off W3—Federal Budget Off	1	–	–	1,606–2,365	–	–
Sgt E5—Supply NCO	2	–	–	1,011–1,418	–	–
Ofc Asst II	0.9	–	–	989–1,290	–	–
Temporary Help—Military	6	7	7	(61,834)	216,000	216,000
Temporary Help—Civil Service	4	5	5	(21,025)	90,000	90,000
TOTALS, FT IRWIN	56.4	12	12	$1,217,056	$306,000	$306,000
Military	*23*	*7*	*7*	*515,458*	*216,000*	*216,000*
Civil Service	*33.4*	*5*	*5*	*701,598*	*90,000*	*90,000*
California Cadet Corps:						
Lieut Colonel—Executive Officer	1	1	1	2,083–3,361	40,368	40,368
Capt—Coordinator	1	1	1	1,622–2,461	29,056	29,056
First Lieut—Coordinator	1	1	1	1,424–2,139	22,008	22,008
Warrant Officer W1—Supply Tech	1	1	1	1,152–1,796	16,088	16,640
Staff Sgt E6—Supply Tech	0.5	0.5	0.5	1,085–1,574	8,886	8,886
Ofc Asst II	1	1	1	989–1,290	12,324	12,717
TOTALS, CALIFORNIA CADET CORPS	5.5	5.5	5.5	$126,073	$128,730	$129,675
Military	*4.5*	*4.5*	*4.5*	*112,753*	*116,406*	*116,958*
Civil Service	*1*	*1*	*1*	*13,320*	*12,324*	*12,717*
TOTALS	636.7	638.3	605.3	$12,457,483	$12,064,381	$12,121,393
Estimated Military Salary Increase	–	–	–	–	587,763	778,682
TOTALS, AUTHORIZED POSITIONS	636.7	638.3	605.3	$12,457,483	$12,652,144	$12,900,075
Military	*243.8*	*252*	*219*	*5,842,835*	*6,108,015*	*6,266,441*
Civil Service	*392.9*	*386.3*	*386.3*	*6,614,648*	*6,544,129*	*6,633,634*
Regular/Ongoing Positions	*608.2*	*608.1*	*575.5*	*11,643,371*	*11,896,265*	*12,143,682*
Temporary Positions	*28.5*	*30.2*	*29.8*	*805,117*	*743,279*	*743,793*
Overtime	–	–	–	*8,995*	*12,600*	*12,600*

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[1] Positions limited to September 30, 1981.

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